

**State of Alaska  
FY2023 Governor's Operating Budget**

**Department of Law  
Labor and State Affairs  
Component Budget Summary**

**Component: Labor and State Affairs****Contribution to Department's Mission**

The Labor and State Affairs component provides advice and representation about management of state government, government finance, education, personnel, retirement and benefits, workforce, community and economic development, elections, and other government functions. Primary recipients of the legal services provided by this component include the Offices of the Governor and Lieutenant Governor; Departments of Administration, Education and Early Development, Revenue, Labor and Workforce Development, Commerce, Community, and Economic Development, Military and Veterans Affairs; the Alaska Court System; and quasi-government entities such as the Alaska Permanent Fund Corporation, Alaska Housing Finance Corporation, Alaska Retirement Management Board, Alaska Energy Authority, Alaska Industrial Development and Export Authority, Alaska Mental Health Trust Authority, Alaska Municipal Bond Bank Authority, Alaska Seafood Marketing Institute, and many boards and commissions, including the Alaska Public Offices Commission, Local Boundary Commission, and the Alaska State Commission on Human Rights.

**Core Services**

- Provide legal assistance needed for governmental and state public corporation management, including executive authority matters, personnel and labor relations issues, civil rights, public finance, procurement and contract claims, retirement and benefits programs, and homeland security.
- Provide legal assistance for problems associated with institutional relationships within state government, constitutionality of proposed legislation, separation of powers issues between the three branches of government, public corporations and boards and commissions, and interaction between the state and local governments and between the state and federal governments.
- Provide legal advice and representation on voter initiatives, the conduct of elections, campaign finance laws, education matters, public finance, economic development efforts, workers' compensation and unemployment insurance, occupational safety, wage and hour administration, employment programs, municipal grants, local boundary issues, and revocation of driver licenses.
- Provide legal advice to public corporations listed above.
- Represent the state, state officials, public corporations and state agencies in administrative hearings and in state and federal court litigation on all of the above issues.

**Major Component Accomplishments in 2021**

- Advised the Office of the Lieutenant Governor on issues, litigation, legislations and regulations stemming from the 2020 election cycle and implementation of the ranked choice voting initiative.
- Along with other attorneys in the department, advised the Office of the Governor, the Department of Administration, the Department of Commerce, Community, and Economic Development, the Department of Education and Early Development, the Office of Management and Budget, and other agencies on application of the Disaster Act and federal COVID-19 relief legislation during the pandemic and the distribution of federal funds to the state to mitigate impacts from the pandemic.
- Assisted the Alaska Industrial Development and Export Authority (AIDEA) in administration of the emergency small business relief program developed out of the state's Coronavirus relief funding. Assisted AIDEA in negotiating and drafting various loan guarantees and workouts relating to CARES Act funding and business disruptions resulting from the COVID pandemic; assisted with the liquidation of Mustang oil field assets; routinely assisted with negotiation and documentation of significant infrastructure loans. Assisted AIDEA on natural resource-related projects including issues related to the development of the Ambler Mining District industrial access road, West Susitna access road and Section 1002 Arctic National Wildlife Refuge.
- Advised Alaska Energy Authority on the purchase of a transmission line (Sterling to Quartz Creek, SQ line) and related assets from Homer Electric Association including the issuance of general obligation bonds and negotiating agreements with participating Railbelt utilities for the wheeling of power along the SQ line.

- Assisted the Alaska Housing Finance Corporation (AHFC) in responding to the housing crisis caused by the COVID-19 pandemic. Advised on the Alaska Housing Rent Relief program funded by federal relief funding, and on AHFC's implementation by contracting with 16 local governments and tribal entities to provide grants for rent and utility payments to affected tenants. The total federal funding for these programs has exceeded \$300 million and included payments to over seven percent of Alaska's population.
- Advised the Alaska Retirement Management Board regarding a variety of matters including litigation, review of complex investment documents (totaling tens of millions of dollars), and assistance in the adoption of self-directed brokerage account regulations.
- Advised the Alaska Municipal Bond Bank Authority and Department of Revenue on bond issuances and other public financing activities.
- Provided extensive legal advice and representation to the Department of Administration (DOA), Division of Retirement and Benefits, in numerous health and benefits appeals and coverage issues under the state's health care plans, and on proposed health and pension plan changes. Represented the division in significant and ongoing litigation that will further define the constitutional framework under which the state's retiree health plans must operate. Drafted complex contract agreements governing the third party administration of the retiree and employee health and dental plans, and assisted the division with the implementation of dual retiree dental plans, and modernization of the retiree medical plan.
- Drafted or reviewed a number of press releases, assisted with communication plans and talking points, and responded to media inquiries. Key public issues addressed in releases include the Department of Law's role in ongoing litigation on state sovereignty, criminal justice enforcement, separation-of-powers and other high-profile legal cases involving the State of Alaska and its officials.
- Provided legal advice and representation to DOA, the Department of Transportation and Public Facilities, and other state agencies on contracts, leasing and procurement, including advising state agencies on emergency procurement issues and contract enforcement issues in response to the Coronavirus and use of federal funds.
- Provided legal advice to the Local Boundary Commission on petitions for local boundary changes.
- Provided legal advice to the Office of Boards and Commissions on appointments and removal and the legislative confirmation process.
- Provided legal advice to DOA on personnel matters and defended the state in various administrative, trial, and appellate cases about personnel and employment matters, employment disputes, and labor law. Also advised on other legal issues relating to gubernatorial transition and boards and commissions appointments.
- Assisted DOA in labor relations strategy and negotiations for all of the union contracts completed this fiscal year.
- Represented the Department of Education and Early Development (DEED) in a multi-million-dollar case. The North Slope Borough challenged the department's decision to deny the borough reimbursement on a series of municipal bonds under the department's debt reimbursement program because the bonds failed to comply with statutory requirements. The Superior Court affirmed the department's decision and the borough appealed to the Alaska Supreme Court, which also affirmed the department's decision.
- Assisted DEED in addressing the impact of COVID-19 on the delivery of education in 2021 including the boundaries of suspension authority for education statutes and regulations and the coordination with federal emergency authority related to assessments and accountability. Assisted the department with various issues related to the federal statutory funding standards and the interpretation of existing state standards during the remote delivery of education, including issues related to student counts, instructional-hour requirements, and possible modification of the funding formula.

- Assisted Department of Commerce, Community and Economic Development (DCCED) on litigation associated with AK CARES grant funding. There have been multiple administrative appeals filed on decisions by DCCED to deny funding. The section continues to represent the agency in Superior Court.
- Assisted state agencies in responding to public records requests, which often involve extensive and time-consuming legal review of electronic records.
- Assisted state agencies in representing the state's interest in bankruptcy and creditor's rights issues including cases involving Ravn Air, SAExploration, and Alaskan Seismic Ventures as well as working with the DCCED regarding non-performing maritime loans and related bankruptcies.
- Advised and represented Division of Banking and Securities before courts and administrative tribunals in matters relating to consumer protection, voting proxy disputes, securities fraud, and banking and financial institution compliance.
- Assisted the Department of Labor and Workforce Development (DOL&WD) with unprecedented increase in unemployment insurance denial appeals as a result of COVID-19. Work included Rule 601 appellate practice and assisting the agency in production of the agency record in large cases.
- Reformed collections practice by increasing the use of self-populating forms for pleading, motions, and writ work, creating detailed outlines to preserve the section's institutional knowledge regarding the collections process, refining methods of serving documents, and identifying ways to effectively streamline the collections process overall.
- Continued to advise and represent DOL&WD, Alaska Occupational Safety and Health (AKOSH) during a period of increased employer contest cases. Settled numerous cases before hearing. Helped AKOSH revitalize its whistleblower program.

### **Key Component Challenges**

- This component continues to operate under increased workloads and a lack of deep experience due to retirements and turnover. Recruitment continues to be difficult, producing only small pools of applicants and creating the need to advertise the position multiple times before a qualified candidate can be hired.
- The attorneys, who already had full workloads before the pandemic, found their workloads significantly increased with urgent assignments such as emergency regulations, health mandates, administrative orders, litigation and evaluating federal legislation, guidance and administrative responses to COVID-19. These higher workloads are likely to continue in light of the ongoing pandemic.
- There has been an increasing amount of work to address technical labor relations issues. Workflow has increased significantly and will continue to increase as we advise DOA and the Governor's Office on personnel and collective bargaining questions.
- It is expected that attorneys will continue to handle a large amount of legal work related to the economic effects of COVID-19 and the state's efforts to provide for economic development including legal assistance to public corporations tasked with economic development as well as state agencies involved in the management of state funds.
- Attorneys will continue working with DOA in defending appeals and litigation filed against the state's active and retiree health and benefit plans; assisting the Division of Retirement and Benefits with responses to questions about proposed changes to the various health and pension plans; and advising on any future legislative changes to the state's health and benefit plans and on health care-related questions related to the state's collective bargaining agreements.
- This component will continue to advise the Local Boundary Commission on petitions for boundary changes. Boundary change matters are complex, require precision, and involve significant legal evaluation, thus requiring dedication of significant attorney time.

- Attorneys will continue to advise the Office of the Lieutenant Governor and the Division of Elections in elections matters, and to litigate elections-related challenges in both state and federal court. This work has also increased even more following the 2020 election year due to a myriad of lawsuits challenging various aspects of the election process, the passage of the ranked choice voting initiative, and increased focus by the public, media, and lawmakers on various aspects of the elections process.
- Attorneys will continue to handle a large volume of legal work related to the solicitation, negotiation and review of contracts, procurement protests, and contract claims for professional services, supplies, and leasing.
- Significant aid-to-agency advice for DEED and the State Board of Education will be required on matters ranging from budget issues, school construction financing, accountability and accreditation standards, and various other issues. The section will also continue to provide representation for the Alaska Student Loan Corporation and the Alaska Commission on Post-Secondary Education.
- Attorneys will devote significant time to assisting agencies with increasing requests for new regulations projects and on legislative-related issues.
- It is expected that significant resources may be applied to handling unemployment insurance appeals due to COVID.
- The component's success in modernizing collections has resulted in increased requests by existing and potential clients to pursue additional collections actions.

### **Significant Changes in Results to be Delivered in FY2023**

State agencies need ongoing legal advice relating to the COVID-19 pandemic including its impact on the state and state agencies, on drafting legislation, implementing programs and enforcement mandates in times of reduced revenues and a global pandemic, and addressing ongoing funding, health care, education, and labor and employment issues. This component provides legal advice on these and other issues, including matters related to public corporations, boards and commissions, the Division of Elections, the Office of the Governor and DOA. Given the current economic outlook, client needs in these areas are expected to remain high in FY2023.

The section also expects a continuing flow of retirement and benefits appeals, healthcare- and pension-related legal questions, education advice matters, casework for the DOL&WD (particularly in the area of AKOSH and Unemployment Insurance actions), and the Department of Military and Veterans Affairs matters.

### **Statutory and Regulatory Authority**

AS 44.23.020

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Labor and State Affairs Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2022</u> <u>Management</u> <u>Plan</u>	<u>FY2023</u> <u>Governor</u>		
Full-time	22	22	Annual Salaries	2,390,318
Part-time	0	0	COLA	752
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	1,319,677
			<i>Less 2.45% Vacancy Factor</i>	<i>(90,747)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>22</b>	<b>22</b>	<b>Total Personal Services</b>	<b>3,620,000</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Associate Attorney 2	1	0	0	0	1
Attorney 3	1	0	0	0	1
Attorney 4	5	0	2	0	7
Attorney 5	2	0	5	0	7
Attorney 6	1	0	1	0	2
Division Director - Px	0	0	1	0	1
Law Office Assistant 1	1	0	0	0	1
Law Office Assistant 2	1	0	0	0	1
Paralegal 1	0	0	1	0	1
<b>Totals</b>	<b>12</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>22</b>

**Component Detail All Funds**  
**Department of Law**

**Component:** Labor and State Affairs (2718)  
**RDU:** Civil Division (Excludes Janus) (35)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	4,432.0	3,849.2	3,849.2	3,708.1	3,620.0	-88.1	-2.4%
72000 Travel	11.0	25.7	25.7	25.7	25.7	0.0	0.0%
73000 Services	2,471.7	904.0	904.0	904.0	904.0	0.0	0.0%
74000 Commodities	47.1	60.5	60.5	60.5	60.5	0.0	0.0%
75000 Capital Outlay	16.3	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,978.1</b>	<b>4,839.4</b>	<b>4,839.4</b>	<b>4,698.3</b>	<b>4,610.2</b>	<b>-88.1</b>	<b>-1.9%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	4,082.7	1,670.8	1,670.8	1,600.2	1,488.9	-111.3	-7.0%
1007 I/A Rcpts (Other)	2,895.4	2,968.6	2,968.6	2,898.1	2,921.3	23.2	0.8%
1061 CIP Rcpts (Other)	0.0	200.0	200.0	200.0	200.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>4,082.7</b>	<b>1,670.8</b>	<b>1,670.8</b>	<b>1,600.2</b>	<b>1,488.9</b>	<b>-111.3</b>	<b>-7.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>2,895.4</b>	<b>3,168.6</b>	<b>3,168.6</b>	<b>3,098.1</b>	<b>3,121.3</b>	<b>23.2</b>	<b>0.7%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	22	23	23	22	22	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Labor and State Affairs (2718)  
**RDU:** Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
	ConfCom	4,839.4	3,849.2	25.7	904.0	60.5	0.0	0.0	0.0	23	0	0
1004 Gen Fund		1,670.8										
1007 I/A Rcpts		2,968.6										
1061 CIP Rcpts		200.0										
<b>Subtotal</b>		<b>4,839.4</b>	<b>3,849.2</b>	<b>25.7</b>	<b>904.0</b>	<b>60.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
<b>Transfer Paralegal 1 (03-0397) from Torts and Workers' Compensation to Address Workload Demands</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Paralegal 1 (03-0397), range 14, located in Juneau, to the Labor and State Affairs component from the Torts and Workers' Compensation component to accommodate workload demands. The remaining staff in Torts and Workers' Compensation are sufficient to cover the anticipated workload.												
<b>Transfer Law Office Assistant 1 (03-0083) to Natural Resources to Address Workload Demands</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Law Office Assistant 1 (03-0083), range 11, located in Juneau, to the Natural Resources component from the Labor and State Affairs component to accommodate workload demands. The remaining staff in Labor and State Affairs are sufficient to cover the anticipated workload.												
<b>Transfer Attorney 3 (03-0243) to Legislation/Regulations for Required Legal Expertise</b>												
	Trout	-141.1	-141.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-70.6										
1007 I/A Rcpts		-70.5										
Transfer one full-time Attorney 3 position (03-0243), range 22, located in Anchorage, to the Legislation/Regulations component from the Labor and State Affairs component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Labor and State Affairs are sufficient to accommodate anticipated workload.												
<b>Subtotal</b>		<b>4,698.3</b>	<b>3,708.1</b>	<b>25.7</b>	<b>904.0</b>	<b>60.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>FY2023 Salary and Benefit Adjustments</b>												
	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.4										
1007 I/A Rcpts		0.4										
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$0.8												



**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Labor and State Affairs (2718)  
**RDU:** Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.6										
1007 I/A Rcpts		21.9										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$35.5												
<b>FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.9										
1007 I/A Rcpts		0.8										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.7												
<b>FY2023 General Government Unit SBS and Risk Management Rate Changes</b>												
	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.2										
1007 I/A Rcpts		0.1										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.3												
<b>FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)</b>												
	SalAdj	-126.4	-126.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-51.3										
1007 I/A Rcpts		-75.1										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-126.4												
<b>Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-75.1										
1007 I/A Rcpts		75.1										
Remove one-time UGF subsidy for rate agency assigned in SB55 fiscal note (Ch 9 SLA 2021).												
<b>Totals</b>		<b>4,610.2</b>	<b>3,620.0</b>	<b>25.7</b>	<b>904.0</b>	<b>60.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Law**  
**Travel**

**Component:** Labor and State Affairs (2718)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
2000	Travel		11.0	25.7	25.7
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
<b>2000 Travel Detail Totals</b>			<b>11.0</b>	<b>25.7</b>	<b>25.7</b>
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	1.8	15.0	15.0
2001	In-State Non-Employee Travel	Travel costs for witnesses to testify in court.	0.0	5.0	5.0
2002	Out of State Employee Travel	Travel costs and expenses for out-of-state travel for conferences, training, etc.	0.0	2.0	2.0
2006	Other Travel Costs	Travel cost transfers.	9.2	3.7	3.7

**Line Item Detail (1676)**  
**Department of Law**  
**Services**

**Component:** Labor and State Affairs (2718)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
3000	Services		2,471.7	904.0	904.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
<b>3000 Services Detail Totals</b>			<b>2,471.7</b>	<b>904.0</b>	<b>904.0</b>
3000	Education Services	Conferences, training and memberships.	12.5	12.5	12.5
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	1,752.0	841.1	841.1
3003	Information Technology	Training, consulting and software licensing and maintenance. Annual maintenance fee for mission-critical information management systems.	0.1	1.0	1.0
3004	Telecommunications	Local telephone service, long distance charges and cellular phone services paid to third-party telephone utilities.	0.2	0.2	0.2
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	5.2	5.0	5.0
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	658.7	0.0	0.0
3013	Inter-Agency Data Processing Operations Allocation	Law - Administrative Services (2164) RSA Law, Information services, data processing investments and support.	1.5	1.5	1.5
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology computer services.	16.0	16.0	16.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology telecommunications services.	2.1	2.1	2.1
3021	Inter-Agency Mail	RSA Administration, Central Mail.	0.3	0.3	0.3

**Line Item Detail (1676)**  
**Department of Law**  
**Services**

**Component:** Labor and State Affairs (2718)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>3000 Services Detail Totals</b>				<b>2,471.7</b>	<b>904.0</b>	<b>904.0</b>
3022	Inter-Agency Human Resources	Law - Administrative Services (2164)	RSA Law, Human Resources position.	3.7	3.7	3.7
3023	Inter-Agency Building Leases	Admin - Department-wide	Leased office space managed by General Services.	18.8	20.0	20.0
3026	Inter-Agency Insurance	Admin - Department-wide	RSA Administration, Risk Management.	0.3	0.3	0.3
3027	Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS).	0.3	0.3	0.3

**Line Item Detail (1676)**  
**Department of Law**  
**Commodities**

**Component:** Labor and State Affairs (2718)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
4000	Commodities		47.1	60.5	60.5
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>47.1</b>	<b>60.5</b>	<b>60.5</b>
4000	Business	Reference materials and subscriptions, including statutes, software applications, non-capital desktop refresh, and miscellaneous office supplies.	0.0	2.0	2.0
4022	Commodity Transfer	Commodity cost transfers.	47.1	58.5	58.5

**Line Item Detail (1676)**  
**Department of Law**  
**Capital Outlay**

**Component:** Labor and State Affairs (2718)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
5000	Capital Outlay		16.3	0.0	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
<b>5000 Capital Outlay Detail Totals</b>			<b>16.3</b>	<b>0.0</b>	<b>0.0</b>
5009	Capital Outlay Transfer	Capital cost transfers.	16.3	0.0	0.0

**Revenue Detail (1681)**  
**Department of Law**

**Component:** Labor and State Affairs (2718)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>2,895.8</b>	<b>2,898.1</b>	<b>2,921.3</b>
5301 Inter-Agency Receipts	Admin - Department-wide	RSA Administration, Division of Motor Vehicles - legal services. Program code: CV03207570.	20.0	50.5	55.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Division of Community & Regional Affairs - legal services. Program code: CV03207533.	29.2	30.0	30.0
5301 Inter-Agency Receipts	Courts - Department-wide	RSA Alaska Court System - legal services. Program code: CV03207641.	22.4	25.0	30.0
5301 Inter-Agency Receipts	E&ED - Department-wide	RSA Education, Every Student Succeeds Act - outside counsel legal services. Program code: CV03207636.	0.2	20.0	20.0
5301 Inter-Agency Receipts	Labor - Department-wide	RSA Labor, Labor Standards & Safety - legal services. Program code: CV03207516.	279.5	300.0	300.0
5301 Inter-Agency Receipts	M&VA - Department-wide	RSA Military and Veterans Affairs, Commissioner's Office - legal services. Program code: CV03207677.	9.5	10.0	15.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Alaska Retirement Management Board - outside counsel legal services. Program code: CV03207521.	0.2	1.0	1.0
5301 Inter-Agency Receipts	Admin - Department-wide	RSA Administration, Division of Retirement and Benefits - legal services. Program code: CV03207535.	465.8	500.0	500.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alaska Industrial Development and Export Authority - legal services. Program code: CV03207550.	318.5	320.0	320.0
5301 Inter-Agency Receipts	E&ED - Department-wide	RSA Education, IDEA Legal Assistance - outside counsel legal	15.0	25.0	25.0

**Revenue Detail (1681)**  
**Department of Law**

**Component:** Labor and State Affairs (2718)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5301 Inter-Agency Receipts	Labor - Department-wide	services. Program code: CV03207602. RSA Labor, Employment and Training Services Division - Unemployment Insurance legal services. Program code: CV03207544.	47.2	50.0	50.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Alaska Retirement Management Board - legal services. Program code: CV03207522.	46.5	50.0	50.0
5301 Inter-Agency Receipts	Admin - Department-wide	RSA Administration, Division of Retirement and Benefits - outside counsel legal services. Program code: CV03207604.	63.7	75.0	75.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alaska Energy Authority - outside counsel legal services. Program code: CV03207578.	1.3	25.0	25.0
5301 Inter-Agency Receipts	E&ED - Department-wide	RSA Education, Department-wide legal services. Program code: CV03207554.	350.0	400.0	400.0
5301 Inter-Agency Receipts	Labor - Department-wide	RSA Labor, Workers' Compensation Division - legal services. Program code: CV03207584.	73.2	75.0	75.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Alaska Municipal Bond Bank Authority - outside counsel legal services. Program code: CV03207692.	122.5	125.0	125.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alaska Seafood Marketing Institute - legal services. Program code: CV03207585.	10.3	15.0	15.0
5301 Inter-Agency Receipts	Labor - Department-wide	RSA Labor, Workers' Compensation Division - Workers' Compensation Guaranty Fund legal services. Program code: CV03207657.	103.9	105.0	105.0



**Revenue Detail (1681)**  
**Department of Law**

**Component:** Labor and State Affairs (2718)

<b>Revenue Type (OMB Fund Code)</b> <b>Revenue Source</b>	<b>Component</b>	<b>Comment</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Alaska Permanent Fund Corporation - legal services. Program code: CV03207523.	1.3	1.5	5.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alaska Seafood Marketing Institute - outside counsel legal services regarding trademark law. Program code: CV03207638.	25.4	55.0	55.0
5301 Inter-Agency Receipts	Labor - Department-wide	RSA Labor, Vocational Rehabilitation - legal services. Program code: CV03207580.	2.3	15.0	20.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Alaska State Bond Committee - legal services. Program code: CV03207695.	25.0	25.0	25.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alaska Industrial Development and Export Authority - outside counsel legal services. Program code: CV03207690.	771.9	500.1	500.3
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alaska Energy Authority - legal services. Program code: CV03207545.	91.0	100.0	100.0
<b>5061 CIP Rcpts (1061 CIP Rcpts)</b>			<b>0.0</b>	<b>200.0</b>	<b>200.0</b>
5351 Capital Improvement Project Inter-Agency		Receipts from capital projects	0.0	200.0	200.0

**Inter-Agency Services (1682)**  
**Department of Law**

**Component:** Labor and State Affairs (2718)

				FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>Component Totals</b>				<b>42.7</b>	<b>43.9</b>	<b>43.9</b>
With Department of Law				5.2	5.2	5.2
With Department of Administration				37.5	38.7	38.7
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3013	Inter-Agency Data Processing Operations Allocation	Law - Administrative Services (2164)	RSA Law, Information services, data processing investments and support.	1.5	1.5	1.5
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology computer services.	16.0	16.0	16.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology telecommunications services.	2.1	2.1	2.1
3022	Inter-Agency Human Resources	Law - Administrative Services (2164)	RSA Law, Human Resources position.	3.7	3.7	3.7
3023	Inter-Agency Building Leases	Admin - Department-wide	Leased office space managed by General Services.	18.8	20.0	20.0
3026	Inter-Agency Insurance	Admin - Department-wide	RSA Administration, Risk Management.	0.3	0.3	0.3
3027	Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS).	0.3	0.3	0.3

**Personal Services Expenditure Detail**  
**Department of Law**

**Scenario:** FY2023 Governor (18673)  
**Component:** Labor and State Affairs (2718)  
**RDU:** Civil Division (Excludes Janus) (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0028	Division Director - Px	FT	A	XE	Juneau	N05	27R	12.0		172,224	0	0	82,792	255,016	127,508
03-0029	Attorney 5	FT	A	XE	Anchorage	N00	25K	12.0		121,973	0	0	65,648	187,621	93,811
03-0039	Attorney 6	FT	A	XE	Anchorage	N00	26Q / R	12.0		155,113	0	0	77,470	232,583	174,437
03-0047	Attorney 4	FT	A	XE	Anchorage	N00	24E / F	12.0		104,744	0	0	59,233	163,977	109,865
03-0049	Law Office Assistant 1	FT	A	GP	Anchorage	200	11D / E	12.0		42,378	0	0	34,559	76,937	76,937
03-0097	Attorney 5	FT	A	XE	Juneau	N05	25N / O	12.0		142,231	0	0	73,190	215,421	183,108
03-0133	Attorney 4	FT	A	XE	Juneau	N05	24E / F	12.0		108,705	0	0	60,708	169,413	0
03-0174	Attorney 6	FT	A	XE	Juneau	N05	26J / K	12.0		131,966	0	0	69,368	201,334	50,334
03-0289	Attorney 4	FT	A	XE	Juneau	N05	24F	12.0		111,774	0	0	61,851	173,625	0
03-0291	Attorney 4	FT	A	XE	Anchorage	N00	24F / J	12.0		109,327	0	0	60,940	170,267	0
03-0293	Attorney 3	FT	A	XE	Anchorage	N00	22D / E	12.0		89,224	0	0	53,455	142,679	0
03-0302	Attorney 5	FT	A	XE	Juneau	N05	25F	12.0		120,140	0	0	64,965	185,105	185,105
03-0309	Attorney 5	FT	A	XE	Juneau	99	25Q	12.0		154,714	0	0	77,346	232,060	46,412
03-0318	Law Office Assistant 2	FT	A	SS	Anchorage	600	13F / J	12.0		54,789	752	0	40,779	96,320	48,160
03-0319	Attorney 4	FT	A	XE	Anchorage	N00	24J / K	12.0		111,995	0	0	61,933	173,928	113,053
03-0344	Attorney 4	FT	A	XE	Anchorage	N00	24A / B	12.0		91,482	0	0	54,296	145,778	0
03-0357	Attorney 4	FT	A	XE	Anchorage	N00	24J	12.0		109,902	0	0	61,154	171,056	25,658
03-0378	Attorney 5	FT	A	XE	Juneau	N05	25F / J	12.0		122,090	0	0	65,691	187,781	93,891
03-0392	Associate Attorney 2	FT	A	XE	Anchorage	N00	19M	6.0	**	43,407	0	0	26,279	69,686	45,296
03-0397	Paralegal 1	FT	A	GP	Juneau	205	14A / B	12.0		48,565	0	0	36,862	85,427	0
03-0416	Attorney 5	FT	A	XE	Anchorage	N00	25K	12.0		121,973	0	0	65,648	187,621	28,143
03-0426	Attorney 5	FT	A	XE	Juneau	N05	25F / J	12.0		121,602	0	0	65,510	187,112	0
													<b>Total Salary Costs:</b>	2,390,318	
													<b>Total COLA:</b>	752	
													<b>Total Premium Pay:</b>	0	
													<b>Total Benefits:</b>	1,319,677	
													<b>Total Pre-Vacancy:</b>	3,710,747	
													<b>Minus Vacancy Adjustment of 2.45%:</b>	(90,747)	
													<b>Total Post-Vacancy:</b>	3,620,000	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	3,620,000	
<b>Total Component Months:</b>		258.0													

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Law**

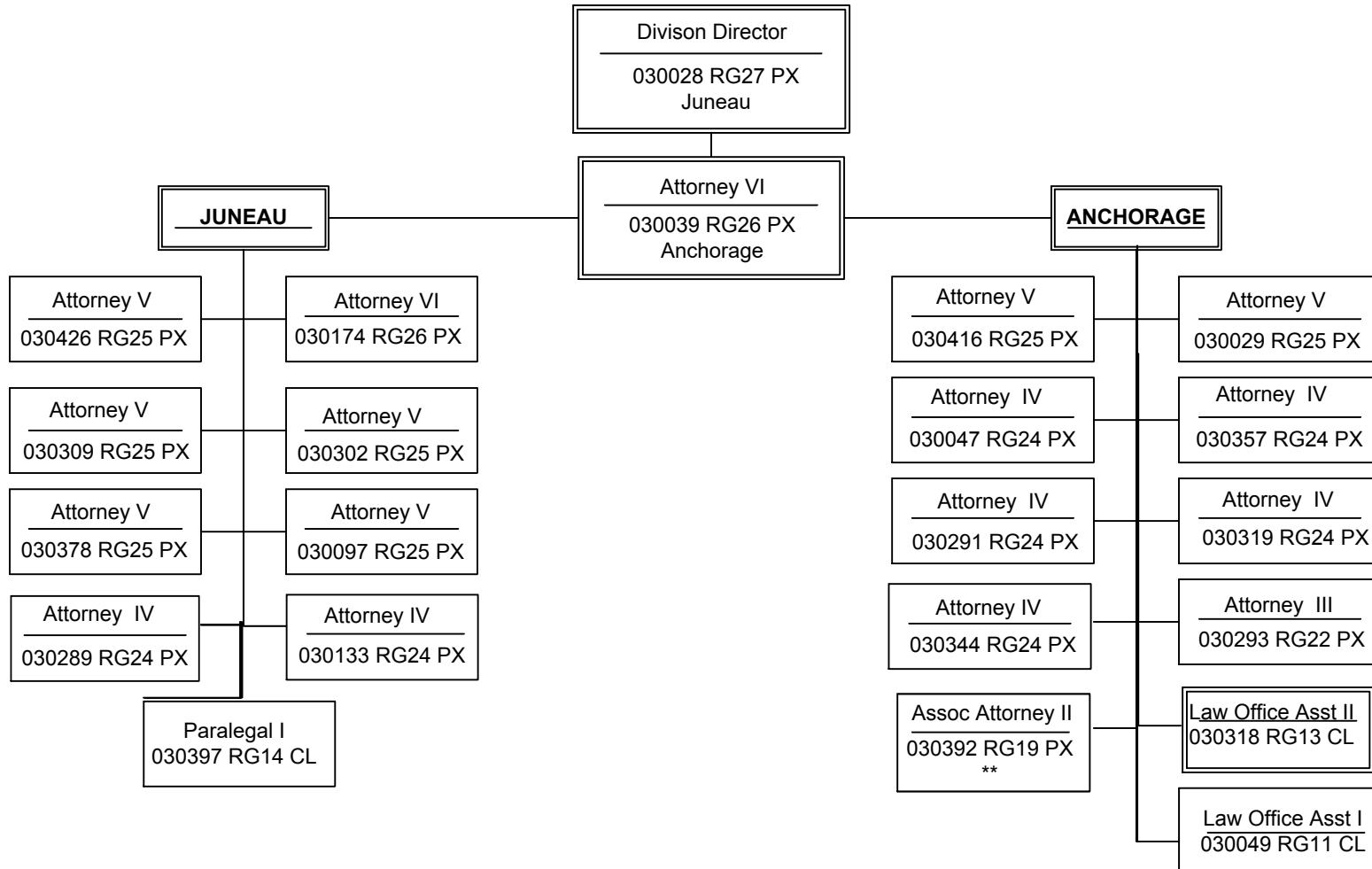
**Scenario:** FY2023 Governor (18673)  
**Component:** Labor and State Affairs (2718)  
**RDU:** Civil Division (Excludes Janus) (35)

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1004 General Fund Receipts	1,401,717	1,367,438	37.77%
1007 Interagency Receipts	2,309,030	2,252,562	62.23%
<b>Total PCN Funding:</b>	<b>3,710,747</b>	<b>3,620,000</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# CIVIL DIVISION

## Labor and State Affairs



Note: Positions marked with a single asterisk (\*) are split. If the split position is counted in the component, two asterisks (\*\*) appear.