

State of Alaska
FY2023 Governor's Operating Budget

Department of Law
Natural Resources
Component Budget Summary

Component: Natural Resources

Contribution to Department's Mission

The Natural Resources Section provides legal advice and representation to state departments and to boards and commissions that manage and regulate all of Alaska's natural resources, including its land, water, oil, gas, fish, game, timber, and minerals. The section defends actions taken by the state's natural resource agencies, and litigates disputes involving the state's proprietary interests in its natural resources. The section also represents the state on issues raised by conflicts between state and federal jurisdiction and in the investigation, defense, and prosecution of claims based on the state's oil and gas royalty and taxation programs.

Core Services

- The Natural Resources section advises the Department of Natural Resources (DNR), the Department of Fish and Game (DFG) and the Department of Revenue. The section provides advice to ensure that Alaska land (including mental health trust land), water, oil, gas, fish, game, timber, minerals, and other natural resources are managed and allocated by state agencies in accordance with state law.
- The section also provides legal advice and assistance to the state on all natural resource-related issues and disputes, and advises state agencies on oil and gas royalties and net profit shares, and corporate, property, and production tax issues.
- Section attorneys handle complex cases arising out of state/federal jurisdictional conflicts that profoundly affect management of Alaska's natural resources. Issues include title navigability, Revised Statute (RS) 2477 rights-of-way, access across and within federal lands, Alaska National Interest Lands Conservation Act questions, Alaska Native Claims Settlement Act conveyances and 17(b) easements, fish and game management, subsistence, and Endangered Species Act issues.
- The section provides legal services related to development of a gas pipeline, development in the National Petroleum Reserve of Alaska, the Arctic National Wildlife Refuge, and on Alaska's outer continental shelf.
- Section attorneys work on large and complex oil and gas cases, issues related to timber sales, appropriation of water, lease sales, trespass issues, drafting and interpretation of natural resource statutes and regulations, pipeline and access rights-of-way, and oil and gas conservation and development.

Major Component Accomplishments in 2021

- Provided frequent advice to the Board of Fisheries and Board of Game at all board meetings, advising on regulatory proposals, assisting in drafting regulations, defending against regulatory challenges, and providing other advice as requested. Also advised and assisted the statewide fish and game prosecutor and the district attorney's office in prosecutions of fish and game violations.
- Advised and represented DFG in litigation on community subsistence hunting regulations for moose and caribou in the Copper River Basin and on issues related to the development, amendment, interpretation, and enforcement of special area management plans, regulations, and statutes, as well as on the issuance, appeal, and enforcement of special area permits and fish habitat permits.
- Litigated against federal agencies to challenge regulations adopted by the National Park Service and the U.S. Fish and Wildlife Service that prohibit the state from exercising its full authority to manage fish and game within federal parks and refuges.
- Litigated against federal agencies to challenge delegation of subsistence game management decisions to local federal land managers.
- Intervened in federal litigation that upheld Congress's use of the Congressional Review Act to revoke certain federal regulations, including rules affecting the state's management of fish and game in federal refuges.
- Intervened in federal litigation to defend the federal authorizations for the ANWR leasing

- Defended the state's regulatory authority in cases challenging DFG and Board of Game regulations on fisheries management in Sitka Sound and Upper Cook Inlet.
- Defended and prosecuted the state's interests in 15 quiet title actions involving access, trespass, and accretion or reliction issues.
- Provided advice to DNR's Division of Forestry on forest management planning and timber harvests.
- Provided advice and assistance to DNR's Division of Forestry on fire suppression actions and cost recoveries.
- Advised the Commercial Fisheries Entry Commission on issues relating to regulation and management of limited entry of commercial fisheries, including legislation, regulations, child support lien issues, and defense of decisions.
- Advised DNR on land and mineral leasing issues, including renewals, terminations, assignments, and amendments.
- Advised the Alaska Mental Health Trust Land Office extensively on real estate matters, including real estate acquisition, sales and leasing, and mineral leasing issues.
- Advised DNR on statehood entitlement issues, municipal entitlement issues, survey issues regarding state lands, and federal/state boundary and access issues.
- Advised the DNR Commissioner's office regarding administrative and state court appeals of department decisions.
- Defended the state in litigation challenging application of the Limited Entry fishing program to Metlakatlan fishing outside the boundaries of the Annette Islands Reserve.
- Continued litigation against the United States to quiet title to the beds of two navigable rivers in Alaska (North Fork and Middle Fork of the Fortymile) and advised DNR on other title issues involving beds of navigable waters.
- Defended the state in quiet title action regarding the bed of Lemon Creek in Juneau.
- Continued prosecuting and defending claims to quiet title to RS 2477 rights-of-way across Alaska, including in the historic Fortymile mining district and the Brenwick-Craig right-of-way (Klutina Lake Road).
- Defended on appeal the state's recovery of attorney fees in litigation recognizing the historic Iditarod Trail RS 2477.
- Advised DNR on public access issues, including public trust doctrine and RS 2477 section-line easement access to Campbell Lake in Anchorage and other section line and RST routes.
- Advised DNR on revised regulations about navigable and public waters to facilitate disposal of land through municipal land entitlement selections.
- Advised DNR and DFG about management of navigable rivers within federal conservation system units and federal withdrawals to implement the 2019 *Sturgeon v. Frost* decision and further the Unlocking Alaska Initiative.
- Prosecuted and defended multiple actions involving the Tongass National Forest, including the Roadless Rule and the Tongass Land Management Plan. Continued to advise DNR on revision of various federal land management plans, including the Eastern Interior, Central Yukon, and Bering Straits-Western Interior Regional Management plans.
- Supported the federal government, King Cove Corporation, and others in litigation to defend a land exchange.

- Advised the state on federal actions taken under the Endangered Species Act, including actions taken with respect to ringed seals, bearded seals, Puget Sound orcas, and the definition of critical habitat.
- Intervened in litigation challenging National Marine Fishing Service authorization for underwater seismic testing in Cook Inlet.
- Advised DNR on decisions about oil and gas leases and development, including leasing, unitization, termination, assignments, and amendments.
- Advised and represented DNR in audits of oil and gas royalties and net profit shares for North Slope and Cook Inlet fields.
- Intervened in federal litigation to defend the federal executive order that re-opened areas of the Chukchi and Beaufort Seas to oil and gas leasing.
- Represented the Department of Revenue in negotiating settlement of several corporate income tax, production tax, tax credit, and property tax disputes.
- Defended the state in litigation challenging a tax statute as unconstitutional.
- Defended the state in litigation challenging the legality of a Department of Revenue advisory bulletin on a production tax issue.

Key Component Challenges

- Protecting the state's claim to its statehood entitlement lands and its title to the beds underlying navigable waters against the federal government and others; asserting and protecting access across Alaska granted under RS 2477, a federal law that granted rights-of-way on public lands; and advising on the state's rights and obligations under the public trust doctrine.
- Assisting DNR in permitting and land use authorizations to further responsible natural resource development and resisting an increasing number of challenges from groups hoping to prevent development or limit use of state land and resources.
- Protecting Alaska's sovereign authority to manage fish and game on all lands in Alaska against federal encroachment.
- Defending Alaska's sovereign and proprietary rights by intervening in federal litigation challenging major resource and infrastructure development projects and Endangered Species Act issues.
- Representing DNR in royalty disputes and working with DNR in royalty negotiations to ensure that the state receives its fair share of royalties and net profit share from production of Alaska oil and gas resources. This work includes handling related development and production sharing disputes.
- Defending the state's interests and goals from increasing restrictions under federal statutes and regulations. The expanding nature of this work requires strategically selecting the cases for litigation that are most likely to achieve the state's goals.
- Advising and representing the Alaska Oil and Gas Conservation Commission about all aspects of the commission's oversight of oil and gas drilling, development, production, metering, and reservoir depletion.
- Attorney turnover and a difficult recruiting environment coupled with a high volume of work has negatively impacted the section's ability to deliver timely client services regarding non-oil and gas programs.

Significant Changes in Results to be Delivered in FY2023

No significant changes are anticipated in the next fiscal year.

Statutory and Regulatory Authority

AS 44.23.020

Contact Information
<p>Contact: Anne Nelson, Chief Assistant Attorney General Phone: (907) 269-5100 E-mail: anne.nelson@alaska.gov</p>

Natural Resources Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2022</u> <u>Management</u> <u>Plan</u>	<u>FY2023</u> <u>Governor</u>		
Full-time	26	26	Annual Salaries	2,600,137
Part-time	0	0	COLA	752
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	1,475,980
			<i>Less 4.59% Vacancy Factor</i>	(187,269)
			Lump Sum Premium Pay	0
Totals	26	26	Total Personal Services	3,889,600

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Associate Attorney 1	1	0	0	0	1
Attorney 3	2	0	0	0	2
Attorney 4	7	0	1	0	8
Attorney 5	6	0	1	0	7
Attorney 6	2	0	0	0	2
Law Office Assistant 1	2	0	2	0	4
Law Office Assistant 2	1	0	0	0	1
Paralegal 2	1	0	0	0	1
Totals	22	0	4	0	26

Component Detail All Funds
Department of Law

Component: Natural Resources (2212)
RDU: Civil Division (Excludes Janus) (35)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	3,933.5	3,811.0	3,811.0	3,981.1	3,889.6	-91.5	-2.3%
72000 Travel	9.0	63.3	63.3	63.3	63.3	0.0	0.0%
73000 Services	2,254.5	4,094.4	4,094.4	4,094.4	4,094.4	0.0	0.0%
74000 Commodities	43.8	44.9	44.9	44.9	44.9	0.0	0.0%
75000 Capital Outlay	15.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	6,255.8	8,013.6	8,013.6	8,183.7	8,092.2	-91.5	-1.1%
Fund Sources:							
1004 Gen Fund (UGF)	2,270.6	4,099.9	4,099.9	4,236.0	4,125.4	-110.6	-2.6%
1007 I/A Rcpts (Other)	1,237.4	1,226.0	1,226.0	1,260.0	1,266.1	6.1	0.5%
1061 CIP Rcpts (Other)	45.8	0.0	0.0	0.0	0.0	0.0	0.0%
1105 PFund Rcpt (Other)	2,619.1	2,687.7	2,687.7	2,687.7	2,700.7	13.0	0.5%
1236 AK LNG I/A (Other)	82.9	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	2,270.6	4,099.9	4,099.9	4,236.0	4,125.4	-110.6	-2.6%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	3,985.2	3,913.7	3,913.7	3,947.7	3,966.8	19.1	0.5%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	24	24	24	26	26	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Natural Resources (2212)
RDU: Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	8,013.6	3,811.0	63.3	4,094.4	44.9	0.0	0.0	0.0	24	0	0
1004 Gen Fund		4,099.9										
1007 I/A Rcpts		1,226.0										
1105 PFund Rcpt		2,687.7										
Subtotal		8,013.6	3,811.0	63.3	4,094.4	44.9	0.0	0.0	0.0	24	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Transfer Attorney 4 (03-0026) from Special Litigation for Required Legal Expertise												
	Trin	170.1	170.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		136.1										
1007 I/A Rcpts		34.0										
Transfer one full-time Attorney 4 position (03-0026), range 24, located in Anchorage, from the Special Litigation component to the Natural Resources component to keep pace with the required level of legal expertise needed within the office. The remaining staff in Special Litigation are sufficient to accommodate anticipated workload.												
Transfer Law Office Assistant 1 (03-0083) from Labor and State Affairs to Address Workload Demands												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Law Office Assistant 1 (03-0083), range 11, located in Juneau, from the Labor and State Affairs component to the Natural Resources component to accommodate workload demands. The remaining staff in Labor and State Affairs are sufficient to cover the anticipated workload.												
Subtotal		8,183.7	3,981.1	63.3	4,094.4	44.9	0.0	0.0	0.0	26	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Salary and Benefit Adjustments												
	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		0.4										
1105 PFund Rcpt		0.4										
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$0.8												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	36.7	36.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		20.6										
1007 I/A Rcpts		4.4										
1105 PFund Rcpt		11.7										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Natural Resources (2212)
RDU: Civil Division (Excludes Janus) (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$36.7												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		0.8										
1105 PFund Rcpt		0.8										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.6												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										
1007 I/A Rcpts		0.5										
1105 PFund Rcpt		0.1										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.7												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-131.3	-131.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-65.3										
1007 I/A Rcpts		-23.7										
1105 PFund Rcpt		-42.3										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-131.3												
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-66.0										
1007 I/A Rcpts		23.7										
1105 PFund Rcpt		42.3										
Remove one-time UGF subsidy for rate agency assigned in SB55 fiscal note (Ch 9 SLA 2021).												
Totals		8,092.2	3,889.6	63.3	4,094.4	44.9	0.0	0.0	0.0	26	0	0

Line Item Detail (1676)
Department of Law
Travel

Component: Natural Resources (2212)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		9.0	63.3	63.3
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000 Travel Detail Totals			9.0	63.3	63.3
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	0.7	18.8	18.8
2001	In-State Non-Employee Travel	Travel costs for witnesses to testify in court.	0.0	10.7	10.7
2002	Out of State Employee Travel	Travel costs and expenses for out-of-state travel for conferences, training, etc.	0.0	7.7	7.7
2006	Other Travel Costs	Travel cost transfers.	8.3	26.1	26.1

Line Item Detail (1676)
Department of Law
Services

Component: Natural Resources (2212)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		2,254.5	4,094.4	4,094.4
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			2,254.5	4,094.4	4,094.4
3000	Education Services	Conferences, training and memberships.	15.3	15.3	15.3
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	570.2	968.9	968.9
3003	Information Technology	Training, consulting and software licensing and maintenance. Annual maintenance fee for mission-critical information management systems.	0.0	1.5	1.5
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	0.1	1.5	1.5
3009	Structure/Infrastructure/Land	Rentals/leases - records and evidence storage.	40.1	50.0	50.0
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	1,627.4	3,055.6	3,055.6
3017	Inter-Agency Information Technology	Admin - Department-wide Non-Telecommunications	0.6	0.8	0.8
3029	Inter-Agency Education/Training	Classes and training offered by another state department.	0.8	0.8	0.8

Line Item Detail (1676)
Department of Law
Commodities

Component: Natural Resources (2212)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		43.8	44.9	44.9
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000 Commodities Detail Totals			43.8	44.9	44.9
4000	Business	Reference materials and subscriptions, including statutes, software applications, non-capital desktop refresh, and miscellaneous office supplies.	0.6	2.8	2.8
4022	Commodity Transfer	Commodity cost transfers.	43.2	42.1	42.1

Line Item Detail (1676)
Department of Law
Capital Outlay

Component: Natural Resources (2212)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5000	Capital Outlay		15.0	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5000 Capital Outlay Detail Totals			15.0	0.0	0.0
5009	Capital Outlay Transfer	Capital cost transfers.	15.0	0.0	0.0

Revenue Detail (1681)
Department of Law

Component: Natural Resources (2212)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			1,636.2	1,260.0	1,266.1
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alaska Oil and Gas Conservation Commission - legal services. Program code: CVNAR08001.	255.6	60.0	61.1
5301 Inter-Agency Receipts	FishGm - Department-wide	RSA Fish and Game, Commercial Fisheries - legal services. Program code: CV03208528.	79.0	80.0	80.0
5301 Inter-Agency Receipts	Gov - Department-wide	RSA Governor - Pebble Mine Appeal outside counsel legal services. Program code: CVNAR01001.	50.0	50.0	50.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources, Mental Health Trust Authority - legal services provided to the Mental Health Trust Land Office for issues pertaining to the administration and management of Trust lands. Program code: CV03208651.	26.3	30.0	30.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources, Forestry - legal services related to fire suppression actions. Program code: CV03209681.	43.2	45.0	50.0
5301 Inter-Agency Receipts	FishGm - Department-wide	RSA Fish and Game, Wildlife Conservation - legal services for Alaskan game management. Program code: CV03208630.	168.8	125.0	125.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - legal services for the Donlin Gold project. Program code: CV03204648.	3.4	5.0	5.0
5301 Inter-Agency Receipts	FishGm - Department-wide	RSA Fish and Game - Pacific salmon outside counsel legal services. Program code: CV03208631.	2.2	5.0	5.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - Surface Mining Control and Reclamation Act	4.8	5.0	5.0

Revenue Detail (1681)
Department of Law

Component: Natural Resources (2212)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5301 Inter-Agency Receipts	Rev - Department-wide	legal services. Program code: CV03204662. RSA Revenue, Mental Health Trust Authority - legal services. Program code: CV03208671.	24.8	25.0	25.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources, Forestry - legal services. Program code: CV03208680.	24.9	25.0	25.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - legal services for the Ambler Road access project litigation. Program code CVNAR10007.	59.1	75.0	75.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - legal services for RS 2477 litigation. Program code: CV03208639.	143.8	150.0	150.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - legal services for defense of the mining, land and water permitting processes. Program code: CV03208549.	255.0	255.0	255.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources, Commissioner's Office - outside counsel legal services for appeals. Program code: CVNAR10002.	51.7	55.0	55.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - Fort Knox gold mining project. Program code: CV03204608.	0.6	5.0	5.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - legal services for the Red Dog Mine project. Program code: CV03204615.	2.5	5.0	5.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - legal services for the Ambler Road project. Program code: CV03204651.	3.2	5.0	5.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources, Project Management and Permitting - legal	19.6	20.0	20.0

Revenue Detail (1681)
Department of Law

Component: Natural Resources (2212)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5301 Inter-Agency Receipts	NatRes - Department-wide	services for the A2A Railway Project. Program code: CVNAR10008. RSA Natural Resources - legal services related to Kensington Mine. Program code: CV03204611.	0.3	5.0	5.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources, Mining, Land & Water - litigation support to defend permitting process. Program code: CV03208549.	255.0	155.0	155.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - legal services for the Anarraaq Aktigirug Exploration Project. Program code: CVNAR10005.	0.2	5.0	5.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources, Mining, Land & Water - legal services for RS 2477 program support. Program code: CV03208639.	143.8	50.0	50.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources, State Pipeline Coordinator's Office - legal services. Program code: CV03209610.	18.4	20.0	20.0
5061 CIP Rcpts (1061 CIP Rcpts)			45.8	0.0	0.0
5351 Capital Improvement Project Inter-Agency	Gov - Department-wide	RSA Governor - Endangered Species Act-related outside counsel legal services. Program code: CVNAR10003.	45.8	0.0	0.0
5105 PFund Rcpt (1105 PFund Rcpt)			2,619.1	2,687.7	2,700.7
5414 Alaska Permanent Fund Corporation Receipts		APFC receipts	2,619.1	2,687.7	2,700.7
5236 AK LNG I/A (1236 AK LNG I/A)			82.9	0.0	0.0
5427 Alaska Liquefied Natural Gas Project Fund Inter-Agency		RSA Commerce, Alaska Gasline Development Corporation - AKLNG legal services. Program code:	31.0	0.0	0.0

Revenue Detail (1681)
Department of Law

Component: Natural Resources (2212)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5427 Alaska Liquefied Natural Gas Project Fund Inter-Agency	Commerce - Department-wide	CV03208700. RSA Commerce, Alaska Gasline Development Corporation - pipeline development outside counsel legal services. Program code: CV03208708.	1.4	0.0	0.0
5427 Alaska Liquefied Natural Gas Project Fund Inter-Agency	Commerce - Department-wide	RSA Commerce, Alaska Gasline Development Corporation - pipeline development outside counsel legal services. Program code: CV03208706.	50.5	0.0	0.0

Inter-Agency Services (1682)
Department of Law

Component: Natural Resources (2212)

				FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
Component Totals				0.6	0.8	0.8
With Department of Administration				0.6	0.8	0.8
Object Class	Servicing Agency	Explanation		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology computer services.	0.6	0.8	0.8

Personal Services Expenditure Detail
Department of Law

Scenario: FY2023 Governor (18673)
Component: Natural Resources (2212)
RDU: Civil Division (Excludes Janus) (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0015	Attorney 4	FT	A	XE	Juneau	N05	24F	12.0		111,774	0	0	61,851	173,625	138,900
03-0024	Attorney 6	FT	A	XE	Anchorage	N00	26S / T	12.0		163,638	0	0	80,121	243,759	0
03-0026	Attorney 4	FT	A	XE	Anchorage	N00	24F	12.0		106,451	0	0	59,869	166,320	133,056
03-0037	Attorney 6	FT	A	XE	Anchorage	N00	26M / N	12.0		135,052	0	0	70,517	205,569	205,569
03-0080	Attorney 5	FT	A	XE	Anchorage	N00	25M	12.0		130,026	0	0	68,646	198,672	198,672
03-0083	Law Office Assistant 1	FT	A	GP	Juneau	205	11E / F	12.0		46,003	0	0	35,908	81,911	12,287
03-0092	Attorney 5	FT	A	XE	Juneau	N05	25J	12.0		124,040	0	0	66,417	190,457	0
03-0147	Associate Attorney 1	FT	A	XE	Anchorage	N00	17C / D	12.0		61,909	0	0	43,286	105,195	68,377
03-0158	Attorney 5	FT	A	XE	Anchorage	N00	25F / J	12.0		115,445	0	0	63,217	178,662	0
03-0187	Law Office Assistant 2	FT	A	SS	Anchorage	600	13F / J	12.0		54,789	752	0	40,779	96,320	0
03-0215	Attorney 3	FT	A	XE	Anchorage	N00	22F	12.0		92,957	0	0	54,845	147,802	103,461
03-0216	Attorney 4	FT	A	XE	Anchorage	N00	24C / D	12.0		98,161	0	0	56,783	154,944	77,472
03-0263	Attorney 4	FT	A	XE	Anchorage	N00	24F	12.0		106,451	0	0	59,869	166,320	83,160
03-0268	Law Office Assistant 1	FT	N	GP	Anchorage	200	11C / D	12.0		40,524	0	0	23,823	64,347	64,347
03-0306	Attorney 5	FT	A	XE	Anchorage	N00	25J / K	12.0		119,187	0	0	64,611	183,798	156,228
03-0308	Attorney 5	FT	A	XE	Anchorage	99	25P / Q	12.0		145,927	0	0	74,566	220,493	44,099
03-0322	Law Office Assistant 1	FT	A	GP	Juneau	205	11C / D	12.0		42,501	0	0	34,604	77,105	0
03-0336	Attorney 4	FT	A	XE	Anchorage	99	24N	12.0		132,421	0	0	69,538	201,959	201,959
03-0337	Attorney 3	FT	A	XE	Anchorage	N00	22F	12.0		92,957	0	0	54,845	147,802	73,901
03-0367	Attorney 4	FT	A	XE	Anchorage	N00	24B / C	12.0		94,765	0	0	55,518	150,283	75,142
03-0377	Attorney 4	FT	A	XE	Anchorage	N00	24F	12.0		106,451	0	0	59,869	166,320	83,160
03-0385	Attorney 4	FT	A	XE	Anchorage	N00	24D / E	12.0		100,355	0	0	57,599	157,954	157,954
03-0395	Attorney 5	FT	A	XE	Anchorage	99	25O	12.0		140,657	0	0	72,604	213,261	0
03-0409	Attorney 5	FT	A	XE	Anchorage	N00	25J / K	12.0		119,187	0	0	64,611	183,798	165,418
03-1039	Law Office Assistant 1	FT	A	GP	Anchorage	200	11D / E	12.0		42,147	0	0	34,473	76,620	0
03-1121	Paralegal 2	FT	A	GP	Anchorage	200	16N	12.0		76,362	0	0	47,211	123,573	0
													Total Salary Costs:	2,600,137	
													Total COLA:	752	
													Total Premium Pay:	0	
													Total Benefits:	1,475,980	
													Total Pre-Vacancy:	4,076,869	
													Minus Vacancy Adjustment of 4.59%:	(187,269)	
													Total Post-Vacancy:	3,889,600	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	3,889,600	
		Total Positions	New	Deleted											
Full Time Positions:		26	0	0											
Part Time Positions:		0	0	0											
Non Permanent Positions:		0	0	0											
Positions in Component:		26	0	0											
Total Component Months:		312.0													

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

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PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	2,043,161	1,949,310	50.12%
1007 Interagency Receipts	756,507	721,757	18.56%
1105 Alaska Permanent Fund Corporation Receipts	1,277,201	1,218,533	31.33%
Total PCN Funding:	4,076,869	3,889,600	100.00%

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CIVIL DIVISION

Natural Resources

