

State of Alaska FY2023 Governor's Operating Budget

Department of Law

Department of Law

Mission

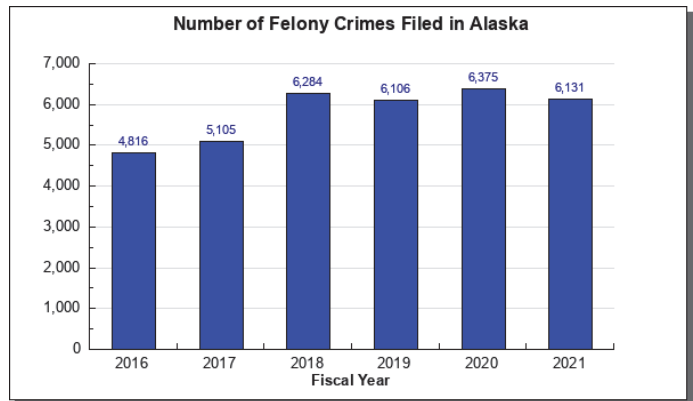
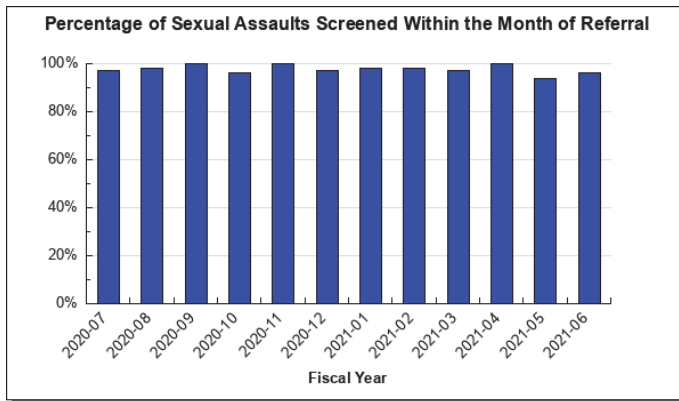
The mission of the Alaska Department of Law is to prosecute crime and provide legal services to state government for the protection and benefit of Alaska's citizens. AS 44.23

	Core Services (in priority order)	UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF
1	Protecting Alaskans	48,257.7	2,776.5	14,184.1	2,035.5	67,253.8	413.0	0.0	0.0	78.8%
2	Economic Opportunity and Resource Development	6,451.7	0.0	7,945.1	0.0	14,396.8	52.6	0.0	0.0	10.0%
3	State Fiscal Protection	2,421.9	0.0	5,878.5	0.0	8,300.4	45.7	0.0	0.0	3.7%
4	Governance	4,821.9	0.0	4,480.6	0.0	9,302.5	39.7	0.0	0.0	7.4%
	FY2022 Management Plan	61,953.2	2,776.5	32,488.3	2,035.5	99,253.5	551.0	0.0	0.0	

Measures by Core Service

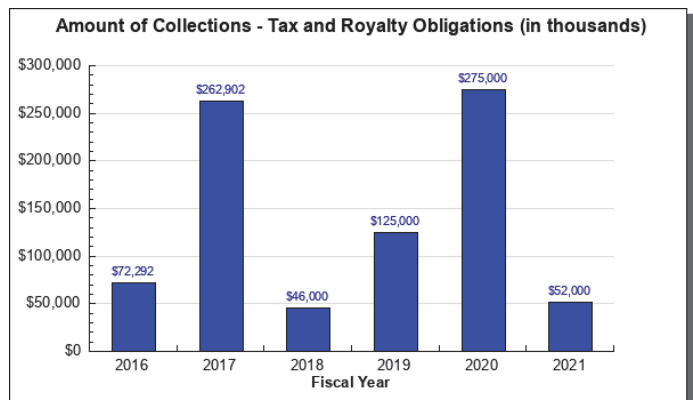
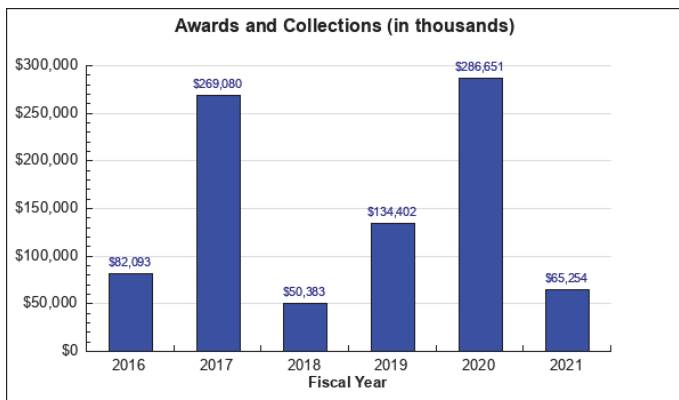
(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Protecting Alaskans

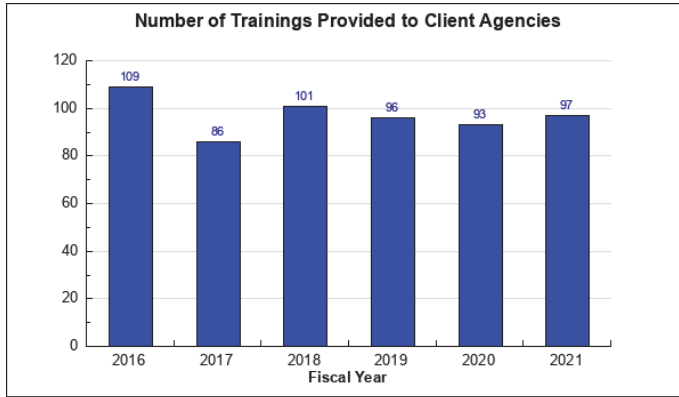


2. Economic Opportunity and Resource Development

3. State Fiscal Protection



4. Governance



Major Department Accomplishments in 2021

Protecting the Safety and Physical and Financial Well-being of Alaskans

Criminal Division

The impacts of COVID-19 dominated the landscape of the criminal justice system in FY2021. Despite the global pandemic, the Criminal Division kept its personnel healthy and continued its mission. The division nimbly adapted its offices to manage the health of the employees. Over 50% of the division's employees transitioned to work from home while those that remained in the offices followed health and safety protocols, which allowed the division to avoid any significant outbreaks amongst employees that could have otherwise interfered with the division's ability to achieve its mission of protecting Alaskans.

The division maintained its level of felony filings despite the pandemic and its impact on the ability to safely work in the office. The division's felony filings, tracked by fiscal year, continued at a robust level comparable to the previous three years FY 2018-2020. FY2018-2020 saw significant increases in filings compared to previous years and the crime rate began dropping from its high in FY2017. Alaska's crime rate fell for the third year in a row in CY2020 according to the Department of Public Safety's "Crime in Alaska 2020" report. From CY2019 to CY2020 the overall crime rate dropped 18.5%, for an overall 29.5% decrease in the crime rate since CY2017. The increase in felony filings at the same time as a drop in the crime rates provides positive results in public safety for Alaska. This bodes well for public safety if the Criminal Division is able to maintain its current level of resources.

The division also managed to conduct a handful of jury trials during a very challenging period of the pandemic (July 2020 – May 2021) when almost all jury trials were suspended. Those cases focused on sex crimes and domestic violence crimes. Jury trials are a key component to the criminal justice system as the threat of an imminent trial incentivizes defendants to resolve their cases to avoid sentences that might be greater if a case proceeded to trial. While it would have been preferable to have conducted more trials during this time frame, health and safety of all participants (jury, judges, lawyers, other court personnel, etc.) did not allow this at the heights of the pandemic. Once trials resumed in June of 2021, the division conducted 70 jury trials over the next two months before jury trials were once again suspend for health and safety reasons.

The division also maintained a high output level, both in quality and quantity, of appellate briefs. This is significant due to the appellate delay issues that have plagued the criminal justice system for the past decade. The delay in processing criminal appeals has grown to point where the courts now routinely grant extensions of time to file briefing by hundreds of days for each case. This means cases on appeal can take over 2-3 years to be decided. The Criminal Division has keep its length of extensions to almost half of the time the defense has been taking.

Civil Division

- Child Protection. In FY2021, the section managed very substantial Child-In-Need-of-Aid (CINA) caseloads while working to improve the child protection system and foster state-tribal relations to better protect children. The section primarily litigates cases at the trial court level with 25 attorneys to handle approximately 3,100 individual CINA cases.
- Human Services. In FY2021, the section advised the Governor's office on legal issues related to public health in the context of COVID-19. It also continued to advise DHSS on the implementation of Ch. 25 SLA 2016 (SB 74, Medicaid Reform), including the implementation of the 1115 Waiver to transform the behavioral health system in Alaska, estimated to save the state millions of general fund dollars in the coming fiscal years. The section also handled many contested evidentiary hearings statewide related to guardianships, conservatorships and mental commitments.
- Commercial and Fair Business. The attorneys in this section successfully prosecuted or negotiated settlements in 25 professional discipline, license denial, license reinstatement, and unlicensed activity matters. These cases resulted in various actions including revocation, surrender, fines, reprimand, suspension, license conditions, or denial of a license.
- Regulatory Affairs and Public Advocacy. The section's advocacy yielded approximately \$1.5 million in quantifiable consumer benefits in FY2021. This figure is based on refunds issued or the difference between the amounts requested by utilities in their respective revenue requirement proposals and the amounts ultimately awarded to them by the Regulatory Commission of Alaska.

Fostering the Conditions for Economic Opportunity and Responsible Development and Use of Alaska's Natural Resources

- Natural Resources. Section attorneys litigated against federal agencies to challenge National Park Service and U.S. Fish and Wildlife Service regulations that prohibit the state from exercising its full authority to manage fish and game within federal parks and refuges. The section also brought the state into federal litigation to defend the federal authorizations for the ANWR leasing.
- Labor and State Affairs. The section assisted the Alaska Industrial Development and Export Authority (AIDEA) in administration of the emergency small business relief program developed from the state's Coronavirus relief funding. It also assisted AIDEA in negotiating and drafting various loan guarantees and workouts relating to CARES Act funding and business disruptions resulting from the COVID pandemic, as well as assisting AIDEA on natural resource-related projects, including issues related to the development of the Ambler Mining District industrial access road, West Susitna access road, and Section 1002 Arctic National Wildlife Refuge.
- Transportation. Section attorneys are providing legal support for the Department of Transportation and Public Facilities land acquisition for highway and airport projects throughout Alaska, and in right-of-way acquisitions for major projects on the Parks, Glenn, Seward, and Richardson Highways, and in the City of Fairbanks.

Protecting the Fiscal Integrity of the State

- Natural Resources. In FY2020, the section's work resulted in the collection of over \$275 million in additional tax and royalty payments, and attorney's fees.
- Labor and State Affairs. Section attorneys provided extensive legal advice and representation to the Department of Administration, Division of Retirement and Benefits, in numerous health and benefits appeals and coverage issues under the state's health care plans, and on proposed state health and pension plan changes.
- Torts and Workers' Compensation. The section defended the state (as an employer) in numerous workers' compensation matters before the Alaska Workers' Compensation Board and the Alaska Workers' Compensation Appeals Commission, and defended the state, its agencies, and its employees in numerous state and federal court tort cases.

- Transportation. Section attorneys defended multiple contractor claims filed against the Department of Transportation and Public Facilities. Included among the larger cases were claims arising from road construction and airport projects in the Central and Southeast regions.

Promoting and Defending Good Governance

- Labor and State Affairs. Advised the Office of the Lieutenant Governor on issues, litigation, legislations and regulations stemming from the 2020 election cycle and implementation of the ranked choice voting initiative.
- Labor and State Affairs. Along with other attorneys in the department, advised the Office of the Governor, the Department of Administration, the Department of Commerce, Community, and Economic Development, the Office of Management and Budget, and other agencies regarding application of the Disaster Act during the pandemic and the distribution of federal funds to the state to mitigate impacts from the pandemic.
- Opinions, Appeals and Ethics. The section promoted and enforced compliance with the Alaska Executive Branch Ethics Act by advising individuals and agencies on ethics questions, presenting ethics trainings, drafting ethics opinions and memoranda of advice, and investigating and resolving ethics complaints against former or current state employees.
- Legislation and Regulations. Coordinated and drafted legislative bills on behalf of the administration for the first year of the 32nd legislative session, including four special sessions.

Key Department Challenges

Criminal Division

The two greatest challenges for the Criminal Division have been, and continue to be, the growing backlog of cases resulting from suspending jury trials due to COVID-19 and addressing the division’s recruitment and retention challenges. The number of pending criminal cases in the court system has almost doubled since 2018, with the greatest growth seen during the pandemic.

Pending Criminal Cases 2018-2021

Case Type	9/11/2018	9/11/2019	9/11/2020	9/11/2021
Felony	4,514	5,145	6,486	7,328
Misdemeanor	7,872	9,593	12,564	12,756
Total	12,386	14,738	19,050	20,084

The suspension of jury trials not only means jury trials do not occur, but also means many cases that normally resolve via plea negotiations have stalled without the threat of a jury trial looming in the near future. The resumption of jury trials is expected to occur in early CY2022 and this will certainly help decrease the number the cases pending, but it is unlikely the mere resumption of jury trials will be sufficient to return the numbers of pending criminal cases to pre-pandemic levels anytime soon. This equals delayed justice for victims and greater caseloads for prosecutors who were already struggling under very high caseloads.

While the Criminal Division has been making efforts to improve recruitment and retention, the backlog of cases due to suspension of jury trials only exasperates one of the Criminal Division’s challenges in recruitment and retention: high workloads and burnout. Though high workloads and burnout are not the only issues the division faces in recruitment and retention, they are significant factors.

Civil Division

Protecting children, vulnerable adults and consumers is at the core of the Civil Division's mission to protect both the physical and financial well-being of Alaskans.

- Child Protection. Shrinking division resources and increasing caseloads on a statewide basis are presenting significant challenges for the section. High attorney caseloads and shrinking resources increase costs to the

state and lead to longer stays in foster care for children who could otherwise find permanency in their "forever home." The limited resources and growing caseloads could also negatively impact the amount of federal Title IV-E dollars the state is entitled to receive in reimbursement for eligible legal services performed in CINA cases, thereby increasing the amount of general funds needed to perform the work.

- Human Services. Attorney caseloads continue to increase each year, mainly because Alaska has one of the fastest growing aging populations in the nation. In addition, the section anticipates a significant increase in the number and complexity of regulation projects designed to assist in creating additional efficiencies in the administration of all DHSS programs. These projects are expected to generate litigation as change to programs and funding streams are implemented in the coming fiscal year.
- Consumer Protection. Alaska is a target state for many types of consumer fraud. Under the authority of the Consumer Protection Act (AS 45.50.471 et seq.), the state section investigates and brings enforcement action against businesses that engage in unfair or deceptive trade practices. Because of vacancies and current budget constraints, the department's consumer protection enforcement capacity has been significantly limited in the last few years. Collaboration between the Commercial and Fair Business section and the Special Litigation section to increase its consumer protection enforcement functions continues.

Fostering the Conditions for Economic Opportunity and Responsible Development and Use of Natural Resources

- Environmental Law. Position reductions have limited the ability to pursue cleanup of "lingering contaminated sites" where there is no responsible party undertaking a cleanup. Another challenge is engaging federal agencies on matters and decisions that affect the state's interests.
- Natural Resources. Defending the state's interests and goals from increasing restrictions under federal statutes and regulations continues to expand the section's caseload and requires strategically selecting the cases for litigation that are most likely to achieve the state's goals.

Protecting the Fiscal Integrity of the State

- Labor and State Affairs. Prior to the pandemic, the section's attorneys already had full workloads, and the pandemic has only increased these workloads and required a lot of urgent work in areas such as emergency regulations, health mandates, administrative orders, etc. In addition, the section suffers from a lack of deep experience due to retirements and turnover. Recruitment continues to be difficult, producing only small pools of applicants and creating the need to advertise the position multiple times before a qualified candidate can be identified.
- Natural Resources. The section is pursuing hundreds of millions of dollars in past-due taxes, interest and penalties owed by oil and gas producers and other corporate taxpayers. Representing the Department of Natural Resources in royalty disputes and negotiations to ensure that the state receives the appropriate share of royalties and net profit share from production continues to be a challenge with reduced staffing.
- Natural Resources. Defending the state's interests and goals from increasing restrictions under federal statutes and regulations as well as lawsuits from environmental groups to broaden the reach of federal laws continues to expand the section's caseload. In addition, attorney turnover and a difficult recruiting environment coupled with a high volume of work has negatively impacted the section's ability to deliver timely client services for non-oil and gas programs.

Promoting and Defending Good Governance

- Information and Project Support. The section's key challenges include continuing (1) to respond to and to advise and train agencies on responding to public records requests, (2) to advise and train agencies on protecting privileged and confidential information, (3) to make e-Discovery and legal hold tools available and to assist with e-Discovery and the implementation of legal holds, (4) to operate and train employees on the division's matter-management system, and (5) to advise agencies on records retention and Open Meetings Act issues.

- Opinions, Appeals and Ethics. A key challenge for the section is to lend its expertise in appellate briefing and argument to all Civil Division sections, given the volume of appeals to which the state is a party. At any given time, the Civil Division has between 100 and 150 civil appeals pending, 25-30 of which are child protection cases involving child abuse and neglect. The section directly handles all of the child protection appeals statewide, as well as all appeals of civil commitments statewide. The section also directly handles appeals in cases that concern constitutional and legal issues of particular import.

Significant Changes in Results to be Delivered in FY2023

The department is continuously assessing how it can better provide legal services to state agencies and prosecute criminal activity in order to increase public safety. In light of the current environment, the department has made every effort to redirect and consolidate available resources in order to ensure efficiency while preserving effectiveness.

The Criminal Division's significant changes in results for FY2022 will hopefully address the division's biggest challenges. The division hopes jury trials will resume that should help decrease a crushing workload, even if that resumption cannot completely address the high caseloads. The Criminal Division is also working to improve its recruitment and retention for both existing employees and for the prosecutors and staff add in FY2022. Increased training for both new and existing prosecutors and staff remains a focus of the division. In the meantime, the reduced crime rate over the last several years with the increased filings in criminal cases bodes well for Alaska if the same level prosecution service remains.

Recent changes to the Civil Division include increasing the number of attorneys working primarily with DNR on challenges to actions of the federal government that reduce Alaska's ability to develop natural resources. The Civil Division is also strengthening its legislation and regulations work, to streamline drafting and review of proposed and passed state laws.

Contact Information	
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Summary of Department Budget Changes by RDU

From FY2022 Management Plan to FY2023 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2022 Management Plan	61,953.2	2,776.5	32,488.3	2,035.5	99,253.5
Adjustments which get you to start of year:					
-Civil Division	4,000.0	0.0	0.0	0.0	4,000.0
One-time items:					
-Civil Division	-4,000.0	0.0	0.0	0.0	-4,000.0
Adjustments which continue current level of service:					
-Criminal Division	-802.0	0.0	-68.5	12.0	-858.5
-Civil Division	-1,077.9	-39.0	208.8	0.0	-908.1
-Administration and Support	-57.7	0.0	-6.7	0.0	-64.4
-Agency Unallocated	261.1	9.2	133.7	8.7	412.7
Proposed budget increases:					
-Criminal Division	749.8	0.0	0.0	0.0	749.8
Proposed budget decreases:					
-Criminal Division	0.0	0.0	-104.2	0.0	-104.2
FY2023 Governor	61,026.5	2,746.7	32,651.4	2,056.2	98,480.8

Department Totals
Department of Law

Description	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
Department Totals	84,786.7	95,273.5	99,253.5	99,253.5	98,480.8	-772.7	-0.8%
Objects of Expenditure:							
71000 Personal Services	66,044.6	76,029.6	76,029.6	76,241.6	75,116.2	-1,125.4	-1.5%
72000 Travel	314.0	1,393.9	1,393.9	1,393.9	1,418.9	25.0	
73000 Services	17,322.2	16,902.6	20,882.6	20,670.6	20,973.3	302.7	1.5%
74000 Commodities	932.8	923.8	923.8	923.8	948.8	25.0	2.7%
75000 Capital Outlay	173.1	23.6	23.6	23.6	23.6	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Funding Source:							
1002 Fed Rcpts (Fed)	1,594.9	2,035.5	2,035.5	2,035.5	2,056.2	20.7	1.0%
1003 G/F Match (UGF)	508.8	542.5	542.5	542.5	545.3	2.8	0.5%
1004 Gen Fund (UGF)	50,988.6	57,330.6	61,310.6	61,310.6	60,381.1	-929.5	-1.5%
1005 GF/Prgm (DGF)	12.2	196.0	196.0	196.0	196.3	0.3	0.2%
1007 I/A Rcpts (Other)	24,806.1	27,506.9	27,506.9	27,506.9	27,697.1	190.2	0.7%
1037 GF/MH (UGF)	0.0	100.1	100.1	100.1	100.1	0.0	0.0%
1055 IA/OIL HAZ (Other)	259.7	472.0	472.0	472.0	477.3	5.3	1.1%
1061 CIP Rcpts (Other)	335.5	505.8	505.8	505.8	506.5	0.7	0.1%
1105 PFund Rcpt (Other)	2,619.1	2,687.7	2,687.7	2,687.7	2,708.8	21.1	0.8%
1108 Stat Desig (Other)	1,085.0	1,315.9	1,315.9	1,315.9	1,261.7	-54.2	-4.1%
1141 RCA Rcpts (DGF)	2,391.1	2,475.7	2,475.7	2,475.7	2,444.9	-30.8	-1.2%
1168 Tob Ed/Ces (DGF)	102.8	104.8	104.8	104.8	105.5	0.7	0.7%
1236 AK LNG I/A (Other)	82.9	0.0	0.0	0.0	0.0	0.0	0.0%
Totals:							
Unrestricted Gen (UGF)	51,497.4	57,973.2	61,953.2	61,953.2	61,026.5	-926.7	-1.5%
Designated Gen (DGF)	2,506.1	2,776.5	2,776.5	2,776.5	2,746.7	-29.8	-1.1%
Other Funds	29,188.3	32,488.3	32,488.3	32,488.3	32,651.4	163.1	0.5%
Federal Funds	1,594.9	2,035.5	2,035.5	2,035.5	2,056.2	20.7	1.0%
Positions:							
Permanent Full Time	533	549	549	551	550	-1	-0.2%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Summary Unrestricted General Funds Only
Department of Law

Results Delivery Unit/ Component	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
Criminal Division							
First Judicial District	2,254.8	2,755.1	2,755.1	2,755.1	2,794.2	39.1	1.4%
Second Judicial District	1,631.8	2,594.7	2,594.7	2,669.7	2,733.5	63.8	2.4%
Third Judicial: Anchorage	8,196.7	8,588.9	8,588.9	8,654.1	8,619.0	-35.1	-0.4%
Third JD: Outside Anchorage	5,544.7	6,267.2	6,267.2	6,267.2	6,263.7	-3.5	-0.1%
Fourth Judicial District	6,112.1	6,807.0	6,807.0	6,807.0	6,819.3	12.3	0.2%
Criminal Justice Litigation	1,757.1	2,461.0	2,461.0	2,309.2	2,253.4	-55.8	-2.4%
Criminal Appeals/Special Lit	5,238.0	5,530.0	5,530.0	5,541.6	5,468.6	-73.0	-1.3%
RDU Totals:	30,735.2	35,003.9	35,003.9	35,003.9	34,951.7	-52.2	-0.1%
Civil Division (Excludes Janus)							
Dep. Attny General's Office	1,943.8	279.3	4,279.3	4,279.3	4,273.4	-5.9	-0.1%
Child Protection	6,083.5	5,568.5	5,568.5	5,568.5	5,381.1	-187.4	-3.4%
Commercial and Fair Business	466.5	705.0	705.0	705.0	613.8	-91.2	-12.9%
Environmental Law	161.8	764.9	764.9	764.9	717.2	-47.7	-6.2%
Human Services	1,959.0	1,789.5	1,789.5	1,789.5	1,701.3	-88.2	-4.9%
Labor and State Affairs	4,082.7	1,670.8	1,670.8	1,600.2	1,488.9	-111.3	-7.0%
Legislation/Regulations	912.9	1,141.6	1,141.6	1,329.3	1,287.6	-41.7	-3.1%
Natural Resources	2,270.6	4,099.9	4,099.9	4,236.0	4,125.4	-110.6	-2.6%
Opinions, Appeals and Ethics	513.0	1,406.0	1,406.0	1,406.0	1,347.1	-58.9	-4.2%
Reg Affairs Public Advocacy	1.6	458.1	458.1	458.1	456.0	-2.1	-0.5%
Special Litigation	4.8	1,492.7	1,492.7	1,239.5	1,198.9	-40.6	-3.3%
Information and Project Support	47.1	519.4	519.4	519.4	457.6	-61.8	-11.9%
Torts and Workers' Compensation	10.6	219.6	219.6	219.6	75.4	-144.2	-65.7%
Transportation Section	4.6	112.5	112.5	112.5	26.2	-86.3	-76.7%
RDU Totals:	18,462.5	20,227.8	24,227.8	24,227.8	23,149.9	-1,077.9	-4.4%
Administration and Support							
Office of the Attorney General	344.3	551.6	551.6	551.6	534.6	-17.0	-3.1%
Administrative Services	1,109.1	1,323.6	1,323.6	1,323.6	1,282.9	-40.7	-3.1%
Dept of Law State Facilities Rnt	846.3	846.3	846.3	846.3	846.3	0.0	0.0%
RDU Totals:	2,299.7	2,721.5	2,721.5	2,721.5	2,663.8	-57.7	-2.1%
Legal Contracts Janus v AFSCME							
Decision							
Legal Contracts	0.0	20.0	0.0	0.0	0.0	0.0	0.0%
RDU Totals:	0.0	20.0	0.0	0.0	0.0	0.0	0.0%
Agency Unallocated							
Unallocated Rates Adjustment	0.0	0.0	0.0	0.0	261.1	261.1	100.0%
RDU Totals:	0.0	0.0	0.0	0.0	261.1	261.1	100.0%
Unrestricted Gen (UGF):	51,497.4	57,973.2	61,953.2	61,953.2	61,026.5	-926.7	-1.5%
Designated Gen (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	51,497.4	57,973.2	61,953.2	61,953.2	61,026.5	-926.7	-1.5%

Component Summary All Funds
Department of Law

Results Delivery Unit/ Component	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
Criminal Division							
First Judicial District	2,287.6	2,813.8	2,813.8	2,813.8	2,836.2	22.4	0.8%
Second Judicial District	1,798.3	2,918.7	2,918.7	2,993.7	3,051.2	57.5	1.9%
Third Judicial: Anchorage	8,316.6	8,871.5	8,871.5	8,936.7	8,896.1	-40.6	-0.5%
Third JD: Outside Anchorage	5,686.1	6,436.8	6,436.8	6,436.8	6,412.0	-24.8	-0.4%
Fourth Judicial District	6,465.0	7,277.0	7,277.0	7,277.0	7,257.1	-19.9	-0.3%
Criminal Justice Litigation	2,148.5	3,145.2	3,145.2	2,993.4	2,837.5	-155.9	-5.2%
Criminal Appeals/Special Lit	7,938.0	8,901.5	8,901.5	8,913.1	8,861.5	-51.6	-0.6%
RDU Totals:	34,640.1	40,364.5	40,364.5	40,364.5	40,151.6	-212.9	-0.5%
Civil Division (Excludes Janus)							
Dep. Attny General's Office	1,943.8	299.3	4,299.3	4,299.3	4,293.4	-5.9	-0.1%
Child Protection	9,763.4	7,863.6	7,863.6	7,813.6	7,645.5	-168.1	-2.2%
Commercial and Fair Business	4,710.9	5,557.9	5,557.9	4,731.8	4,889.3	157.5	3.3%
Environmental Law	1,161.3	2,006.7	2,006.7	2,006.7	1,970.1	-36.6	-1.8%
Human Services	3,253.8	3,436.7	3,436.7	3,436.7	3,360.2	-76.5	-2.2%
Labor and State Affairs	6,978.1	4,839.4	4,839.4	4,698.3	4,610.2	-88.1	-1.9%
Legislation/Regulations	1,136.4	1,463.7	1,463.7	1,751.2	1,713.4	-37.8	-2.2%
Natural Resources	6,255.8	8,013.6	8,013.6	8,183.7	8,092.2	-91.5	-1.1%
Opinions, Appeals and Ethics	513.0	2,384.4	2,384.4	2,434.4	2,386.2	-48.2	-2.0%
Reg Affairs Public Advocacy	2,392.7	2,933.8	2,933.8	2,933.8	2,892.2	-41.6	-1.4%
Special Litigation	4.8	1,919.1	1,919.1	1,910.8	1,878.0	-32.8	-1.7%
Information and Project Support	2,109.6	1,970.8	1,970.8	2,214.8	2,165.7	-49.1	-2.2%
Torts and Workers' Compensation	3,800.6	4,593.6	4,593.6	4,519.7	4,420.3	-99.4	-2.2%
Transportation Section	1,986.2	2,747.9	2,747.9	3,095.7	2,805.7	-290.0	-9.4%
RDU Totals:	46,010.4	50,030.5	54,030.5	54,030.5	53,122.4	-908.1	-1.7%
Administration and Support							
Office of the Attorney General	1,002.8	740.1	740.1	740.1	725.4	-14.7	-2.0%
Administrative Services	2,287.1	3,272.1	3,272.1	3,272.1	3,222.4	-49.7	-1.5%
Dept of Law State Facilities Rnt	846.3	846.3	846.3	846.3	846.3	0.0	0.0%
RDU Totals:	4,136.2	4,858.5	4,858.5	4,858.5	4,794.1	-64.4	-1.3%
Legal Contracts Janus v AFSCME							
Decision							
Legal Contracts	0.0	20.0	0.0	0.0	0.0	0.0	0.0%
RDU Totals:	0.0	20.0	0.0	0.0	0.0	0.0	0.0%
Agency Unallocated							
Unallocated Rates Adjustment	0.0	0.0	0.0	0.0	412.7	412.7	100.0%
RDU Totals:	0.0	0.0	0.0	0.0	412.7	412.7	100.0%
Unrestricted Gen (UGF):	51,497.4	57,973.2	61,953.2	61,953.2	61,026.5	-926.7	-1.5%
Designated Gen (DGF):	2,506.1	2,776.5	2,776.5	2,776.5	2,746.7	-29.8	-1.1%
Other Funds:	29,188.3	32,488.3	32,488.3	32,488.3	32,651.4	163.1	0.5%
Federal Funds:	1,594.9	2,035.5	2,035.5	2,035.5	2,056.2	20.7	1.0%
Total Funds:	84,786.7	95,273.5	99,253.5	99,253.5	98,480.8	-772.7	-0.8%

Component Summary All Funds
Department of Law

Results Delivery Unit/ Component	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
Permanent Full Time:	533	549	549	551	550	-1	-0.2%
Permanent Part Time:	0	0	0	0	0	0	0.0%
Non Permanent:	0	0	0	0	0	0	0.0%
Total Positions:	533	549	549	551	550	-1	-0.2%

Inter-Agency Revenue Summary
Department of Law
Revenue Type Inter-Agency Receipts Only

Scenario: FY2023 Governor (18673)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
Department of Law Totals:			28,357.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	4,494.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	2,611.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	505.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	700.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	607.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	1,029.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	285.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	65.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	4,143.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	560.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Commercial and Fair Business (2717)	225.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Criminal Justice Litigation (2202)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Dep. Attny General's Office (2205)	2,578.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Office of the Attorney General (2162)	1,833.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Opinions, Appeals and Ethics (2716)	1,039.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	955.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	1,431.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	1,997.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	2,589.9
5055 IA/OIL HAZ	5391 Oil and Hazardous Waste Inter-Agency	EnvCon - Department-wide	475.5
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	NatRes - Department-wide	49.6
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Trans - Department-wide	150.0
RDU: Criminal Division (33)			2,889.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	670.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	182.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	170.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Commercial and Fair Business (2717)	225.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	1,416.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	225.0
Component: First Judicial District (2198)			41.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	41.0
Component: Third Judicial District: Anchorage (2261)			266.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	266.1
Component: Third Judicial District: Outside Anchorage (2279)			142.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	142.3
Component: Fourth Judicial District (2201)			430.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	221.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	209.6
Component: Criminal Justice Litigation (2202)			687.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	687.3
Component: Criminal Appeals/Special Litigation (2203)			1,322.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	182.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	170.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Commercial and Fair Business (2717)	225.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	520.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	225.0
RDU: Civil Division (Excludes Janus) (35)			23,443.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	4,494.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	2,611.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	505.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	30.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	607.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	847.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	285.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	65.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	3,973.3

Inter-Agency Revenue Summary
Department of Law
Revenue Type Inter-Agency Receipts Only

Scenario: FY2023 Governor (18673)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	560.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Criminal Justice Litigation (2202)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Dep. Attny General's Office (2205)	2,387.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Opinions, Appeals and Ethics (2716)	1,039.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	955.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	1,772.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	2,589.9
5055 IA/OIL HAZ	5391 Oil and Hazardous Waste	EnvCon - Department-wide	475.5
	Inter-Agency		
5061 CIP Rcpts	5351 Capital Improvement Project	NatRes - Department-wide	49.6
	Inter-Agency		
5061 CIP Rcpts	5351 Capital Improvement Project	Trans - Department-wide	150.0
	Inter-Agency		
Component: Deputy Attorney General's Office (2205)			10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Criminal Justice Litigation (2202)	10.0
Component: Child Protection (2961)			2,264.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	2,264.4
Component: Commercial and Fair Business (2717)			3,093.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	1,405.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	142.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	1,526.4
Component: Environmental Law (2092)			1,252.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	777.4
5055 IA/OIL HAZ	5391 Oil and Hazardous Waste	EnvCon - Department-wide	475.5
	Inter-Agency		
Component: Human Services (2962)			1,658.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	1,658.9
Component: Labor and State Affairs (2718)			2,921.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	630.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	1,045.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	30.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	445.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	550.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	206.0
Component: Legislation/Regulations (2209)			425.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	100.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	70.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	75.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	50.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	10.0
Component: Natural Resources (2212)			1,266.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	61.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	210.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	50.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	920.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	25.0
Component: Opinions, Appeals and Ethics (2716)			1,039.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Opinions, Appeals and Ethics (2716)	1,039.1
Component: Special Litigation (2213)			679.1

Inter-Agency Revenue Summary
Department of Law
Revenue Type Inter-Agency Receipts Only

Scenario: FY2023 Governor (18673)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Dep. Attny General's Office (2205)	679.1
Component: Information and Project Support (2258)			1,708.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Dep. Attny General's Office (2205)	1,708.1
Component: Torts & Workers' Compensation (2719)			4,344.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	3,844.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	500.0
Component: Transportation Section (2214)			2,779.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	2,579.9
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	NatRes - Department-wide	49.6
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Trans - Department-wide	150.0
RDU: Administration and Support (280)			2,024.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Dep. Attny General's Office (2205)	190.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Office of the Attorney General (2162)	1,833.3
Component: Office of the Attorney General (2162)			190.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Dep. Attny General's Office (2205)	190.8
Component: Administrative Services (2164)			1,833.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Office of the Attorney General (2162)	1,833.3