

## Department Priority Programs by Component (1760)

### Department of Law

Scenario: FY2022 Management Plan (18175)

RDU/ Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Department total:</b>	<b>61,953.2</b>	<b>2,776.5</b>	<b>32,488.3</b>	<b>2,035.5</b>	<b>99,253.5</b>	<b>551.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Criminal Division (33)</b>	<b>35,003.9</b>	<b>50.0</b>	<b>3,275.1</b>	<b>2,035.5</b>	<b>40,364.5</b>	<b>270.0</b>	<b>0.0</b>	<b>0.0</b>
<b>First Judicial District (2198)</b>	<b>2,755.1</b>	<b>1.0</b>	<b>57.7</b>	<b>0.0</b>	<b>2,813.8</b>	<b>19.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	2,755.1 100%	1.0 100%	57.7 100%	0.0	2,813.8	19.0 100%	0.0	0.0
<b>Second Judicial District (2199)</b>	<b>2,669.7</b>	<b>1.0</b>	<b>323.0</b>	<b>0.0</b>	<b>2,993.7</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	2,669.7 100%	1.0 100%	323.0 100%	0.0	2,993.7	15.0 100%	0.0	0.0
<b>Third Judicial District: Anchorage (2261)</b>	<b>8,654.1</b>	<b>11.0</b>	<b>271.6</b>	<b>0.0</b>	<b>8,936.7</b>	<b>68.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	8,654.1 100%	11.0 100%	271.6 100%	0.0	8,936.7	68.0 100%	0.0	0.0
<b>Third Judicial District: Outside Anchorage (2279)</b>	<b>6,267.2</b>	<b>6.0</b>	<b>163.6</b>	<b>0.0</b>	<b>6,436.8</b>	<b>48.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	6,267.2 100%	6.0 100%	163.6 100%	0.0	6,436.8	48.0 100%	0.0	0.0
<b>Fourth Judicial District (2201)</b>	<b>6,807.0</b>	<b>7.0</b>	<b>463.0</b>	<b>0.0</b>	<b>7,277.0</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	6,807.0 100%	7.0 100%	463.0 100%	0.0	7,277.0	50.0 100%	0.0	0.0
<b>Criminal Justice Litigation (2202)</b>	<b>2,309.2</b>	<b>1.0</b>	<b>683.2</b>	<b>0.0</b>	<b>2,993.4</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	2,309.2 100%	1.0 100%	683.2 100%	0.0	2,993.4	15.0 100%	0.0	0.0
<b>Criminal Appeals/Special Litigation (2203)</b>	<b>5,541.6</b>	<b>23.0</b>	<b>1,313.0</b>	<b>2,035.5</b>	<b>8,913.1</b>	<b>55.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	5,541.6 100%	23.0 100%	1,313.0 100%	2,035.5 100%	8,913.1	55.0 100%	0.0	0.0
<b>Civil Division (Excludes Janus) (35)</b>	<b>24,227.8</b>	<b>2,726.5</b>	<b>27,076.2</b>	<b>0.0</b>	<b>54,030.5</b>	<b>263.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Deputy Attorney General's Office (2205)</b>	<b>4,279.3</b>	<b>10.0</b>	<b>10.0</b>	<b>0.0</b>	<b>4,299.3</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	1,069.8 25%	10.0 100%	2.4 24%	0.0	1,082.2	1.0 100%	0.0	0.0
Economic Opportunity and Resource Development	1,069.8 25%	0.0	2.4 24%	0.0	1,072.2	0.0	0.0	0.0
State Fiscal Protection	1,069.8 25%	0.0	2.7 27%	0.0	1,072.5	0.0	0.0	0.0
Governance	1,069.8 25%	0.0	2.5 25%	0.0	1,072.3	0.0	0.0	0.0
<b>Child Protection (2961)</b>	<b>5,568.5</b>	<b>0.0</b>	<b>2,245.1</b>	<b>0.0</b>	<b>7,813.6</b>	<b>56.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	5,568.5 100%	0.0	2,245.1 100%	0.0	7,813.6	56.0 100%	0.0	0.0
<b>Commercial and Fair Business (2717)</b>	<b>705.0</b>	<b>240.8</b>	<b>3,786.0</b>	<b>0.0</b>	<b>4,731.8</b>	<b>19.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	705.0 100%	240.8 100%	3,786.0 100%	0.0	4,731.8	19.0 100%	0.0	0.0

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<b>Department total:</b>	<b>61,953.2</b>	<b>2,776.5</b>	<b>32,488.3</b>	<b>2,035.5</b>	<b>99,253.5</b>	<b>551.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Civil Division (Excludes Janus) (35)</b>	<b>24,227.8</b>	<b>2,726.5</b>	<b>27,076.2</b>	<b>0.0</b>	<b>54,030.5</b>	<b>263.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Environmental Law (2092)</b>	<b>764.9</b>	<b>0.0</b>	<b>1,241.8</b>	<b>0.0</b>	<b>2,006.7</b>	<b>11.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	764.9 100%	0.0	1,241.8 100%	0.0	2,006.7	11.0 100%	0.0	0.0
<b>Human Services (2962)</b>	<b>1,789.5</b>	<b>0.0</b>	<b>1,647.2</b>	<b>0.0</b>	<b>3,436.7</b>	<b>21.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	1,789.5 100%	0.0	1,647.2 100%	0.0	3,436.7	21.0 100%	0.0	0.0
<b>Labor and State Affairs (2718)</b>	<b>1,600.2</b>	<b>0.0</b>	<b>3,098.1</b>	<b>0.0</b>	<b>4,698.3</b>	<b>22.0</b>	<b>0.0</b>	<b>0.0</b>
Governance	1,600.2 100%	0.0	3,098.1 100%	0.0	4,698.3	22.0 100%	0.0	0.0
<b>Legislation/Regulations (2209)</b>	<b>1,329.3</b>	<b>0.0</b>	<b>421.9</b>	<b>0.0</b>	<b>1,751.2</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>
Governance	1,329.3 100%	0.0	421.9 100%	0.0	1,751.2	10.0 100%	0.0	0.0
<b>Natural Resources (2212)</b>	<b>4,236.0</b>	<b>0.0</b>	<b>3,947.7</b>	<b>0.0</b>	<b>8,183.7</b>	<b>26.0</b>	<b>0.0</b>	<b>0.0</b>
Economic Opportunity and Resource Development	4,236.0 100%	0.0	3,947.7 100%	0.0	8,183.7	26.0 100%	0.0	0.0
<b>Opinions, Appeals and Ethics (2716)</b>	<b>1,406.0</b>	<b>0.0</b>	<b>1,028.4</b>	<b>0.0</b>	<b>2,434.4</b>	<b>13.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	1,406.0 100%	0.0	1,028.4 100%	0.0	2,434.4	13.0 100%	0.0	0.0
<b>Regulatory Affairs Public Advocacy (2764)</b>	<b>458.1</b>	<b>2,475.7</b>	<b>0.0</b>	<b>0.0</b>	<b>2,933.8</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	458.1 100%	2,475.7 100%	0.0	0.0	2,933.8	10.0 100%	0.0	0.0
<b>Special Litigation (2213)</b>	<b>1,239.5</b>	<b>0.0</b>	<b>671.3</b>	<b>0.0</b>	<b>1,910.8</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	681.7 55%	0.0	0.0	0.0	681.7	3.1 34%	0.0	0.0
Economic Opportunity and Resource Development	223.1 18%	0.0	53.7 8%	0.0	276.8	3.0 33%	0.0	0.0
State Fiscal Protection	322.3 26%	0.0	617.6 92%	0.0	939.9	3.0 33%	0.0	0.0
Governance	12.4 1%	0.0	0.0	0.0	12.4	0.0	0.0	0.0
<b>Information and Project Support (2258)</b>	<b>519.4</b>	<b>0.0</b>	<b>1,695.4</b>	<b>0.0</b>	<b>2,214.8</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	129.9 25%	0.0	423.9 25%	0.0	553.7	4.7 26%	0.0	0.0
Economic Opportunity and Resource Development	129.9 25%	0.0	423.9 25%	0.0	553.7	4.7 26%	0.0	0.0
State Fiscal Protection	129.9 25%	0.0	423.9 25%	0.0	553.7	4.7 26%	0.0	0.0
Governance	129.9 25%	0.0	423.9 25%	0.0	553.7	4.0 22%	0.0	0.0

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<b>Civil Division (Excludes Janus) (35)</b>	<b>24,227.8</b>	<b>2,726.5</b>	<b>27,076.2</b>	<b>0.0</b>	<b>54,030.5</b>	<b>263.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Torts &amp; Workers' Compensation (2719)</b>	<b>219.6</b>	<b>0.0</b>	<b>4,300.1</b>	<b>0.0</b>	<b>4,519.7</b>	<b>33.0</b>	<b>0.0</b>	<b>0.0</b>
State Fiscal Protection	219.6 100%	0.0	4,300.1 100%	0.0	4,519.7	33.0 100%	0.0	0.0
<b>Transportation Section (2214)</b>	<b>112.5</b>	<b>0.0</b>	<b>2,983.2</b>	<b>0.0</b>	<b>3,095.7</b>	<b>14.0</b>	<b>0.0</b>	<b>0.0</b>
Economic Opportunity and Resource Development	112.5 100%	0.0	2,983.2 100%	0.0	3,095.7	14.0 100%	0.0	0.0
<b>Administration and Support (280)</b>	<b>2,721.5</b>	<b>0.0</b>	<b>2,137.0</b>	<b>0.0</b>	<b>4,858.5</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Office of the Attorney General (2162)</b>	<b>551.6</b>	<b>0.0</b>	<b>188.5</b>	<b>0.0</b>	<b>740.1</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	137.9 25%	0.0	47.1 25%	0.0	185.0	1.3 33%	0.0	0.0
Economic Opportunity and Resource Development	137.9 25%	0.0	47.1 25%	0.0	185.0	1.3 33%	0.0	0.0
State Fiscal Protection	137.9 25%	0.0	47.1 25%	0.0	185.0	1.4 34%	0.0	0.0
Governance	137.9 25%	0.0	47.1 25%	0.0	185.0	0.0	0.0	0.0
<b>Administrative Services (2164)</b>	<b>1,323.6</b>	<b>0.0</b>	<b>1,948.5</b>	<b>0.0</b>	<b>3,272.1</b>	<b>14.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	330.9 25%	0.0	487.1 25%	0.0	818.0	2.9 21%	0.0	0.0
Economic Opportunity and Resource Development	330.9 25%	0.0	487.1 25%	0.0	818.0	3.6 26%	0.0	0.0
State Fiscal Protection	330.9 25%	0.0	487.1 25%	0.0	818.0	3.6 26%	0.0	0.0
Governance	330.9 25%	0.0	487.1 25%	0.0	818.0	3.8 27%	0.0	0.0
<b>Department of Law State Facilities Rent (2852)</b>	<b>846.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>846.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	211.6 25%	0.0	0.0	0.0	211.6	0.0	0.0	0.0
Economic Opportunity and Resource Development	211.6 25%	0.0	0.0	0.0	211.6	0.0	0.0	0.0
State Fiscal Protection	211.6 25%	0.0	0.0	0.0	211.6	0.0	0.0	0.0
Governance	211.6 25%	0.0	0.0	0.0	211.6	0.0	0.0	0.0
<b>Legal Contracts Janus v AFSCME Decision (708)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Legal Contracts Janus v AFSCME Decision (3286)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
State Fiscal Protection	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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