

Components by Department Priority Programs (1761)
Department of Law

Scenario: FY2022 Management Plan (18175)

Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department Totals:		61,953.2	2,776.5	32,488.3	2,035.5	99,253.5	551.0	0.0	0.0
Protecting Alaskans		48,257.7	2,776.5	14,184.1	2,035.5	67,253.8	413.0	0.0	0.0
First Judicial District (2198)		2,755.1 100%	1.0 100%	57.7 100%	0.0	2,813.8	19.0 100%	0.0	0.0
Second Judicial District (2199)		2,669.7 100%	1.0 100%	323.0 100%	0.0	2,993.7	15.0 100%	0.0	0.0
Third Judicial District: Anchorage (2261)		8,654.1 100%	11.0 100%	271.6 100%	0.0	8,936.7	68.0 100%	0.0	0.0
Third Judicial District: Outside Anchorage (2279)		6,267.2 100%	6.0 100%	163.6 100%	0.0	6,436.8	48.0 100%	0.0	0.0
Fourth Judicial District (2201)		6,807.0 100%	7.0 100%	463.0 100%	0.0	7,277.0	50.0 100%	0.0	0.0
Criminal Justice Litigation (2202)		2,309.2 100%	1.0 100%	683.2 100%	0.0	2,993.4	15.0 100%	0.0	0.0
Criminal Appeals/Special Litigation (2203)		5,541.6 100%	23.0 100%	1,313.0 100%	2,035.5 100%	8,913.1	55.0 100%	0.0	0.0
Deputy Attorney General's Office (2205)		1,069.8 25%	10.0 100%	2.4 24%	0.0	1,082.2	1.0 100%	0.0	0.0
Child Protection (2961)		5,568.5 100%	0.0	2,245.1 100%	0.0	7,813.6	56.0 100%	0.0	0.0
Commercial and Fair Business (2717)		705.0 100%	240.8 100%	3,786.0 100%	0.0	4,731.8	19.0 100%	0.0	0.0
Environmental Law (2092)		764.9 100%	0.0	1,241.8 100%	0.0	2,006.7	11.0 100%	0.0	0.0
Human Services (2962)		1,789.5 100%	0.0	1,647.2 100%	0.0	3,436.7	21.0 100%	0.0	0.0
Opinions, Appeals and Ethics (2716)		1,406.0 100%	0.0	1,028.4 100%	0.0	2,434.4	13.0 100%	0.0	0.0
Regulatory Affairs Public Advocacy (2764)		458.1 100%	2,475.7 100%	0.0	0.0	2,933.8	10.0 100%	0.0	0.0
Special Litigation (2213)		681.7 55%	0.0	0.0	0.0	681.7	3.1 34%	0.0	0.0
Information and Project Support (2258)		129.9 25%	0.0	423.9 25%	0.0	553.7	4.7 26%	0.0	0.0
Office of the Attorney General (2162)		137.9 25%	0.0	47.1 25%	0.0	185.0	1.3 33%	0.0	0.0
Administrative Services (2164)		330.9 25%	0.0	487.1 25%	0.0	818.0	2.9 21%	0.0	0.0
Department of Law State Facilities Rent (2852)		211.6 25%	0.0	0.0	0.0	211.6	0.0	0.0	0.0
Economic Opportunity and Resource Development		6,451.7	0.0	7,945.1	0.0	14,396.8	52.6	0.0	0.0
Deputy Attorney General's Office (2205)		1,069.8 25%	0.0	2.4 24%	0.0	1,072.2	0.0	0.0	0.0
Natural Resources (2212)		4,236.0 100%	0.0	3,947.7 100%	0.0	8,183.7	26.0 100%	0.0	0.0
Special Litigation (2213)		223.1 18%	0.0	53.7 8%	0.0	276.8	3.0 33%	0.0	0.0
Information and Project Support (2258)		129.9 25%	0.0	423.9 25%	0.0	553.7	4.7 26%	0.0	0.0

Note: Report uses included change records. Percentages represent percentage of component contributing to priority.

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Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department Totals:		61,953.2	2,776.5	32,488.3	2,035.5	99,253.5	551.0	0.0	0.0
Economic Opportunity and Resource Development		6,451.7	0.0	7,945.1	0.0	14,396.8	52.6	0.0	0.0
Transportation Section (2214)		112.5 100%	0.0	2,983.2 100%	0.0	3,095.7	14.0 100%	0.0	0.0
Office of the Attorney General (2162)		137.9 25%	0.0	47.1 25%	0.0	185.0	1.3 33%	0.0	0.0
Administrative Services (2164)		330.9 25%	0.0	487.1 25%	0.0	818.0	3.6 26%	0.0	0.0
Department of Law State Facilities Rent (2852)		211.6 25%	0.0	0.0	0.0	211.6	0.0	0.0	0.0
State Fiscal Protection		2,421.9	0.0	5,878.5	0.0	8,300.4	45.7	0.0	0.0
Deputy Attorney General's Office (2205)		1,069.8 25%	0.0	2.7 27%	0.0	1,072.5	0.0	0.0	0.0
Special Litigation (2213)		322.3 26%	0.0	617.6 92%	0.0	939.9	3.0 33%	0.0	0.0
Information and Project Support (2258)		129.9 25%	0.0	423.9 25%	0.0	553.7	4.7 26%	0.0	0.0
Torts & Workers' Compensation (2719)		219.6 100%	0.0	4,300.1 100%	0.0	4,519.7	33.0 100%	0.0	0.0
Office of the Attorney General (2162)		137.9 25%	0.0	47.1 25%	0.0	185.0	1.4 34%	0.0	0.0
Administrative Services (2164)		330.9 25%	0.0	487.1 25%	0.0	818.0	3.6 26%	0.0	0.0
Department of Law State Facilities Rent (2852)		211.6 25%	0.0	0.0	0.0	211.6	0.0	0.0	0.0
Legal Contracts Janus v AFSCME Decision (3286)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Governance		4,821.9	0.0	4,480.6	0.0	9,302.5	39.7	0.0	0.0
Deputy Attorney General's Office (2205)		1,069.8 25%	0.0	2.5 25%	0.0	1,072.3	0.0	0.0	0.0
Labor and State Affairs (2718)		1,600.2 100%	0.0	3,098.1 100%	0.0	4,698.3	22.0 100%	0.0	0.0
Legislation/Regulations (2209)		1,329.3 100%	0.0	421.9 100%	0.0	1,751.2	10.0 100%	0.0	0.0
Special Litigation (2213)		12.4 1%	0.0	0.0	0.0	12.4	0.0	0.0	0.0
Information and Project Support (2258)		129.9 25%	0.0	423.9 25%	0.0	553.7	4.0 22%	0.0	0.0
Office of the Attorney General (2162)		137.9 25%	0.0	47.1 25%	0.0	185.0	0.0	0.0	0.0
Administrative Services (2164)		330.9 25%	0.0	487.1 25%	0.0	818.0	3.8 27%	0.0	0.0
Department of Law State Facilities Rent (2852)		211.6 25%	0.0	0.0	0.0	211.6	0.0	0.0	0.0

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