

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Law

**Results Delivery Unit
Component**

FY2021 Actuals (18450)						FY2022 Management Plan (18175)						FY2023 Governor (18673)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Criminal Division																	
First Judicial District																	
2,254.8	0.4	32.4	0.0	2,287.6	17	2,755.1	1.0	57.7	0.0	2,813.8	19	2,794.2	1.0	41.0	0.0	2,836.2	19
Second Judicial District																	
1,631.8	0.0	166.5	0.0	1,798.3	12	2,669.7	1.0	323.0	0.0	2,993.7	15	2,733.5	1.0	316.7	0.0	3,051.2	15
Third Judicial: Anchorage																	
8,196.7	1.5	118.4	0.0	8,316.6	63	8,654.1	11.0	271.6	0.0	8,936.7	68	8,619.0	11.0	266.1	0.0	8,896.1	68
Third JD: Outside Anchorage																	
5,544.7	4.7	136.7	0.0	5,686.1	45	6,267.2	6.0	163.6	0.0	6,436.8	48	6,263.7	6.0	142.3	0.0	6,412.0	48
Fourth Judicial District																	
6,112.1	4.9	348.0	0.0	6,465.0	47	6,807.0	7.0	463.0	0.0	7,277.0	50	6,819.3	7.0	430.8	0.0	7,257.1	50
Criminal Justice Litigation																	
1,757.1	0.0	391.4	0.0	2,148.5	15	2,309.2	1.0	683.2	0.0	2,993.4	15	2,253.4	1.0	583.1	0.0	2,837.5	14
Criminal Appeals/Special Lit																	
5,238.0	0.7	1,104.4	1,594.9	7,938.0	52	5,541.6	23.0	1,313.0	2,035.5	8,913.1	55	5,468.6	23.0	1,322.4	2,047.5	8,861.5	55
RDU Total:																	
30,735.2	12.2	2,297.8	1,594.9	34,640.1	251	35,003.9	50.0	3,275.1	2,035.5	40,364.5	270	34,951.7	50.0	3,102.4	2,047.5	40,151.6	269
Civil Division (Excludes Janus)																	
Dep. Attny General's Office																	
1,943.8	0.0	0.0	0.0	1,943.8	1	4,279.3	10.0	10.0	0.0	4,299.3	1	4,273.4	10.0	10.0	0.0	4,293.4	1
Child Protection																	
6,083.5	0.0	3,679.9	0.0	9,763.4	56	5,568.5	0.0	2,245.1	0.0	7,813.6	56	5,381.1	0.0	2,264.4	0.0	7,645.5	56
Commercial and Fair Business																	
466.5	102.8	4,141.6	0.0	4,710.9	25	705.0	240.8	3,786.0	0.0	4,731.8	19	613.8	241.3	4,034.2	0.0	4,889.3	20
Environmental Law																	
161.8	0.0	999.5	0.0	1,161.3	11	764.9	0.0	1,241.8	0.0	2,006.7	11	717.2	0.0	1,252.9	0.0	1,970.1	11
Human Services																	
1,959.0	0.0	1,294.8	0.0	3,253.8	21	1,789.5	0.0	1,647.2	0.0	3,436.7	21	1,701.3	0.0	1,658.9	0.0	3,360.2	21
Labor and State Affairs																	
4,082.7	0.0	2,895.4	0.0	6,978.1	22	1,600.2	0.0	3,098.1	0.0	4,698.3	22	1,488.9	0.0	3,121.3	0.0	4,610.2	22

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Civil Division (Excludes Janus)																	
Legislation/Regulations																	
912.9	0.0	223.5	0.0	1,136.4	8	1,329.3	0.0	421.9	0.0	1,751.2	10	1,287.6	0.0	425.8	0.0	1,713.4	10
Natural Resources																	
2,270.6	0.0	3,985.2	0.0	6,255.8	24	4,236.0	0.0	3,947.7	0.0	8,183.7	26	4,125.4	0.0	3,966.8	0.0	8,092.2	26
Opinions, Appeals and Ethics																	
513.0	0.0	0.0	0.0	513.0	13	1,406.0	0.0	1,028.4	0.0	2,434.4	13	1,347.1	0.0	1,039.1	0.0	2,386.2	13
Reg Affairs Public Advocacy																	
1.6	2,391.1	0.0	0.0	2,392.7	9	458.1	2,475.7	0.0	0.0	2,933.8	10	456.0	2,436.2	0.0	0.0	2,892.2	10
Special Litigation																	
4.8	0.0	0.0	0.0	4.8	9	1,239.5	0.0	671.3	0.0	1,910.8	9	1,198.9	0.0	679.1	0.0	1,878.0	9
Information and Project Support																	
47.1	0.0	2,062.5	0.0	2,109.6	17	519.4	0.0	1,695.4	0.0	2,214.8	18	457.6	0.0	1,708.1	0.0	2,165.7	18
Torts and Workers' Compensation																	
10.6	0.0	3,790.0	0.0	3,800.6	33	219.6	0.0	4,300.1	0.0	4,519.7	33	75.4	0.0	4,344.9	0.0	4,420.3	32
Transportation Section																	
4.6	0.0	1,981.6	0.0	1,986.2	13	112.5	0.0	2,983.2	0.0	3,095.7	14	26.2	0.0	2,779.5	0.0	2,805.7	14
RDU Total:																	
18,462.5	2,493.9	25,054.0	0.0	46,010.4	262	24,227.8	2,726.5	27,076.2	0.0	54,030.5	263	23,149.9	2,687.5	27,285.0	0.0	53,122.4	263
Administration and Support																	
Office of the Attorney General																	
344.3	0.0	658.5	0.0	1,002.8	5	551.6	0.0	188.5	0.0	740.1	4	534.6	0.0	190.8	0.0	725.4	4
Administrative Services																	
1,109.1	0.0	1,178.0	0.0	2,287.1	15	1,323.6	0.0	1,948.5	0.0	3,272.1	14	1,282.9	0.0	1,939.5	0.0	3,222.4	14
Dept of Law State Facilities Rnt																	
846.3	0.0	0.0	0.0	846.3	0	846.3	0.0	0.0	0.0	846.3	0	846.3	0.0	0.0	0.0	846.3	0
RDU Total:																	
2,299.7	0.0	1,836.5	0.0	4,136.2	20	2,721.5	0.0	2,137.0	0.0	4,858.5	18	2,663.8	0.0	2,130.3	0.0	4,794.1	18

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Agency Unallocated																	
Unallocated Rates Adjustment																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	261.1	9.2	133.7	8.7	412.7	0
RDU Total:																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	261.1	9.2	133.7	8.7	412.7	0
Dept Total:																	
51,497.4	2,506.1	29,188.3	1,594.9	84,786.7	533	61,953.2	2,776.5	32,488.3	2,035.5	99,253.5	551	61,026.5	2,746.7	32,651.4	2,056.2	98,480.8	550
Permanent Full Time:					533						551						550
Permanent Part Time:					0						0						0
Non Permanent:					0						0						0
Total Positions:					533						551						550