

Department Totals - Operating Budget (1158)

Department of Law

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
Department Totals	84,786.7	95,273.5	99,253.5	99,253.5	98,480.8	-772.7	-0.8%
Objects of Expenditure							
1000 Personal Services	66,044.6	76,029.6	76,029.6	76,241.6	75,116.2	-1,125.4	-1.5%
2000 Travel	314.0	1,393.9	1,393.9	1,393.9	1,418.9	25.0	1.8%
3000 Services	17,322.2	16,902.6	20,882.6	20,670.6	20,973.3	302.7	1.5%
4000 Commodities	932.8	923.8	923.8	923.8	948.8	25.0	2.7%
5000 Capital Outlay	173.1	23.6	23.6	23.6	23.6	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Funding Sources							
1002 Fed Rcpts (Fed)	1,594.9	2,035.5	2,035.5	2,035.5	2,056.2	20.7	1.0%
1003 G/F Match (UGF)	508.8	542.5	542.5	542.5	545.3	2.8	0.5%
1004 Gen Fund (UGF)	50,988.6	57,330.6	61,310.6	61,310.6	60,381.1	-929.5	-1.5%
1005 GF/Prgm (DGF)	12.2	196.0	196.0	196.0	196.3	0.3	0.2%
1007 I/A Rcpts (Other)	24,806.1	27,506.9	27,506.9	27,506.9	27,697.1	190.2	0.7%
1037 GF/MH (UGF)	0.0	100.1	100.1	100.1	100.1	0.0	0.0%
1055 IA/OIL HAZ (Other)	259.7	472.0	472.0	472.0	477.3	5.3	1.1%
1061 CIP Rcpts (Other)	335.5	505.8	505.8	505.8	506.5	0.7	0.1%
1105 PFund Rcpt (Other)	2,619.1	2,687.7	2,687.7	2,687.7	2,708.8	21.1	0.8%
1108 Stat Desig (Other)	1,085.0	1,315.9	1,315.9	1,315.9	1,261.7	-54.2	-4.1%
1141 RCA Rcpts (DGF)	2,391.1	2,475.7	2,475.7	2,475.7	2,444.9	-30.8	-1.2%
1168 Tob Ed/Ces (DGF)	102.8	104.8	104.8	104.8	105.5	0.7	0.7%

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1236 AK LNG I/A (Other)	82.9	0.0	0.0	0.0	0.0	0.0	0.0%
Funding Totals							
Unrestricted General (UGF)	51,497.4	57,973.2	61,953.2	61,953.2	61,026.5	-926.7	-1.5%
Designated General (DGF)	2,506.1	2,776.5	2,776.5	2,776.5	2,746.7	-29.8	-1.1%
Other	29,188.3	32,488.3	32,488.3	32,488.3	32,651.4	163.1	0.5%
Federal	1,594.9	2,035.5	2,035.5	2,035.5	2,056.2	20.7	1.0%
Positions							
Permanent Full Time	533	549	549	551	550	-1	-0.2%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%