

State of Alaska
FY2023 Governor's Operating Budget

Department of Law
Fourth Judicial District
Component Budget Summary

Component: Fourth Judicial District

Contribution to Department's Mission

This component contributes to the department's mission by prosecuting and convicting criminal offenders within the Fourth Judicial District (Central Alaska and the Yukon-Kuskokwim area).

Core Services

- Prosecutes violations of state criminal law by both adults and juveniles in the Fourth Judicial District.
- Provides day-to-day advice to state and local law enforcement agencies conducting criminal investigations and serves as legal advisor to grand juries.
- Handles probation revocation actions, all sentence and sufficiency of evidence appeals and most post-conviction relief proceedings.
- Participate in specialized therapeutic court programs such as wellness courts.
- Provides victim-witness assistance services such as: information on court procedures required by statute and the Alaska Constitution; applying for restitution; arrangement of travel and payment for expenses and court-mandated witness fees; assistance with domestic violence orders and violent crimes compensation procedures; and preparation of victims and witnesses to testify in court.

Major Component Accomplishments in 2021

See Accomplishments at RDU level.

Key Component Challenges

See Key Challenges at RDU level.

Significant Changes in Results to be Delivered in FY2023

See Changes in Results at RDU level.

Statutory and Regulatory Authority

AS 44.23.020

Contact Information

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Fourth Judicial District Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2022</u> <u>Management</u> <u>Plan</u>	<u>FY2023</u> <u>Governor</u>		
Full-time	50	50	Annual Salaries	4,445,438
Part-time	0	0	COLA	2,756
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	2,631,056
			<i>Less 5.34% Vacancy Factor</i>	<i>(378,050)</i>
			Lump Sum Premium Pay	0
Totals	50	50	Total Personal Services	6,701,200

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Attorney 2	0	0	0	3	3
Attorney 3	0	7	0	2	9
Attorney 4	0	6	0	2	8
Attorney 5	0	2	0	1	3
Attorney 6	0	1	0	1	2
Law Office Assistant 1	0	6	0	3	9
Law Office Assistant 2	0	2	0	1	3
Law Office Manager 1	0	1	0	0	1
Office Assistant 1	0	2	0	0	2
Victim/Witness Paralegal 1	0	0	0	1	1
Victim/Witness Paralegal 2	0	6	0	3	9
Totals	0	33	0	17	50

Component Detail All Funds
Department of Law

Component: Fourth Judicial District (2201)
RDU: Criminal Division (33)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	5,502.6	6,721.1	6,721.1	6,721.1	6,701.2	-19.9	-0.3%
72000 Travel	55.0	228.2	228.2	228.2	228.2	0.0	0.0%
73000 Services	852.6	252.4	252.4	252.4	252.4	0.0	0.0%
74000 Commodities	54.8	75.3	75.3	75.3	75.3	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	6,465.0	7,277.0	7,277.0	7,277.0	7,257.1	-19.9	-0.3%
Fund Sources:							
1004 Gen Fund (UGF)	6,112.1	6,807.0	6,807.0	6,807.0	6,819.3	12.3	0.2%
1005 GF/Prgm (DGF)	4.9	7.0	7.0	7.0	7.0	0.0	0.0%
1007 I/A Rcpts (Other)	348.0	441.3	441.3	441.3	430.8	-10.5	-2.4%
1108 Stat Desig (Other)	0.0	21.7	21.7	21.7	0.0	-21.7	-100.0%
Unrestricted General (UGF)	6,112.1	6,807.0	6,807.0	6,807.0	6,819.3	12.3	0.2%
Designated General (DGF)	4.9	7.0	7.0	7.0	7.0	0.0	0.0%
Other Funds	348.0	463.0	463.0	463.0	430.8	-32.2	-7.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	47	50	50	50	50	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Fourth Judicial District (2201)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	7,277.0	6,721.1	228.2	252.4	75.3	0.0	0.0	0.0	50	0	0
1004 Gen Fund		6,807.0										
1005 GF/Prgm		7.0										
1007 I/A Rcpts		441.3										
1108 Stat Desig		21.7										
Subtotal		7,277.0	6,721.1	228.2	252.4	75.3	0.0	0.0	0.0	50	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Salary and Benefit Adjustments												
	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.8										
1007 I/A Rcpts		0.1										
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$1.9												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	45.5	45.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		42.7										
1007 I/A Rcpts		2.8										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$45.5												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.8										
1007 I/A Rcpts		0.2										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$5.0												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.2										
1007 I/A Rcpts		0.2										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$3.4												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-223.7	-223.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Fourth Judicial District (2201)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		-209.9										
1007 I/A Rcpts		-13.8										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-223.7												
Fully Fund Positions Added in FY2022 to Combat Sexual Assault												
	Inc	148.0	148.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		148.0										
The Department of Law, Criminal Division added a number of full-time prosecutors and support staff positions in the FY2022 Governor's budget in order to increase the resources available to combat sexual assault and the sexual abuse of minors across Alaska. While accepted, these positions were three-quarter funded by the Legislature in the FY2022 enacted budget. This increment will fully-fund the positions and allow the department to maintain full-time employment of these positions.												
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		21.7										
1108 Stat Desig		-21.7										
Replace unrealizable SDPR authority assigned in SB55 fiscal note (Ch 9 SLA 2021).												
Totals		7,257.1	6,701.2	228.2	252.4	75.3	0.0	0.0	0.0	50	0	0

Line Item Detail (1676)
Department of Law
Travel

Component: Fourth Judicial District (2201)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		55.0	228.2	228.2
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000 Travel Detail Totals			55.0	228.2	228.2
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	6.4	79.0	79.0
2001	In-State Non-Employee Travel	Travel costs for witnesses to testify in court.	27.2	90.0	90.0
2002	Out of State Employee Travel	Travel costs and expenses for out-of-state travel for conferences, training, etc.	0.0	24.7	24.7
2003	Out of State Non-Employee Travel	Travel costs and expenses for out-of-state witnesses to testify in court.	2.9	16.5	16.5
2005	Moving Costs	Moving costs.	18.5	18.0	18.0

Line Item Detail (1676)
Department of Law
Services

Component: Fourth Judicial District (2201)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		852.6	252.4	252.4
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			852.6	252.4	252.4
3000	Education Services	Conferences, training and memberships.	16.3	1.0	1.0
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	21.1	2.5	2.5
3003	Information Technology	Training, consulting and software licensing and maintenance. Annual maintenance fee for mission-critical information management systems.	2.9	3.1	3.1
3004	Telecommunications	Local telephone service, long distance charges and cellular phone services paid to third-party telephone utilities.	8.3	2.1	2.1
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	4.7	2.0	2.0
3008	Utilities	Waste management disposal costs not included in lease.	3.2	1.1	1.1
3010	Equipment/Machinery	Office equipment rental - copier and postage meters.	2.2	0.2	0.2
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	16.0	0.2	0.2
3013	Inter-Agency Data Processing Operations Allocation	Law - Administrative Services (2164) RSA Law, Information services, data processing investments and support.	17.6	2.0	2.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology computer services.	187.7	74.0	74.0

Line Item Detail (1676)
Department of Law
Services

Component: Fourth Judicial District (2201)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals				852.6	252.4	252.4
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology telecommunications services.	24.6	7.0	7.0
3022	Inter-Agency Human Resources	Law - Administrative Services (2164)	RSA Law, Human Resources position.	42.5	8.2	8.2
3023	Inter-Agency Building Leases	Admin - Department-wide	Leased office space managed by General Services.	492.0	138.2	138.2
3026	Inter-Agency Insurance	Admin - Department-wide	RSA Administration, Risk Management.	3.1	1.1	1.1
3027	Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS).	7.6	7.8	7.8
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act.	0.4	0.4	0.4
3037	State Equipment Fleet	Trans - Department-wide	State vehicle maintenance and operations.	2.4	1.5	1.5

Line Item Detail (1676)
Department of Law
Commodities

Component: Fourth Judicial District (2201)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		54.8	75.3	75.3
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000 Commodities Detail Totals			54.8	75.3	75.3
4000	Business	Reference materials and subscriptions, including statutes, software applications, non-capital desktop refresh, and miscellaneous office supplies.	53.5	72.3	72.3
4002	Household/Institutional	Institutional supplies for cleaning and maintenance.	1.3	3.0	3.0

Revenue Detail (1681)
Department of Law

Component: Fourth Judicial District (2201)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5005 GF/Prgm (1005 GF/Prgm)			4.9	7.0	7.0
5119 Program Receipts Law - Charges for Services		Discovery receipts - receipts from private attorneys.	4.9	7.0	7.0
5007 I/A Rcpts (1007 I/A Rcpts)			348.0	441.3	430.8
5301 Inter-Agency Receipts	Courts - Department-wide	Therapeutic Courts (Wellness Court): Participating attorneys recommend potential participants and review them for eligibility, making case-related decisions - Fairbanks RSA. Program code: CM03651401.	50.0	120.0	120.0
5301 Inter-Agency Receipts	PubSaf - Department-wide	Alcohol Interdiction Grant - Federal funds channeled through the Department of Public Safety for additional prosecution efforts in Alaska to reduce violent crime, accidental deaths and incidence of FAS and FAE by cutting off the easy availability of alcohol through aggressive investigation and prosecution of bootlegging offenses in rural Alaska. Program code: CM03651455.	217.0	206.3	209.6
5301 Inter-Agency Receipts	Courts - Department-wide	Therapeutic Courts (Wellness Court): Participating attorneys recommend potential participants and review them for eligibility, making case-related decisions - Bethel RSA. Program code: CM03651451.	81.0	115.0	101.2
5108 Stat Desig (1108 Stat Desig)			0.0	21.7	0.0
5206 Statutory Designated Program Receipts - Contracts		Uncollectible statutory designated program receipt authority,	0.0	21.7	0.0

Revenue Detail (1681)
Department of Law

Component: Fourth Judicial District (2201)

Revenue Type (OMB Fund Code)	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
6004 Gen Fund (1004 Gen Fund)			0.4	0.0	0.0
6046 General Fund - Prior Year Reimbursement Recovery		Prior year recovery	0.4	0.0	0.0

Inter-Agency Services (1682)
Department of Law

Component: Fourth Judicial District (2201)

				FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
Component Totals				777.9	240.2	240.2
With Department of Law				60.1	10.2	10.2
With Department of Administration				715.4	228.5	228.5
With Department of Transportation/Public Facilities				2.4	1.5	1.5
Object Class	Servicing Agency	Explanation		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3013	Inter-Agency Data Processing Operations Allocation	Law - Administrative Services (2164)	RSA Law, Information services, data processing investments and support.	17.6	2.0	2.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology computer services.	187.7	74.0	74.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology telecommunications services.	24.6	7.0	7.0
3022	Inter-Agency Human Resources	Law - Administrative Services (2164)	RSA Law, Human Resources position.	42.5	8.2	8.2
3023	Inter-Agency Building Leases	Admin - Department-wide	Leased office space managed by General Services.	492.0	138.2	138.2
3026	Inter-Agency Insurance	Admin - Department-wide	RSA Administration, Risk Management.	3.1	1.1	1.1
3027	Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS).	7.6	7.8	7.8
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act.	0.4	0.4	0.4
3037	State Equipment Fleet	Trans - Department-wide	State vehicle maintenance and operations.	2.4	1.5	1.5

Personal Services Expenditure Detail
Department of Law

Scenario: FY2023 Governor (18673)
Component: Fourth Judicial District (2201)
RDU: Criminal Division (33)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0194	Attorney 3	FT	A	XE	Fairbanks	N03	22B / C	12.0		84,135	0	0	51,561	135,696	135,696
03-1003	Attorney 6	FT	A	XE	Fairbanks	N03	26M / N	12.0		139,477	0	0	72,165	211,642	211,642
03-1007	Attorney 3	FT	A	XE	Fairbanks	N03	22D / E	12.0		92,188	0	0	54,559	146,747	146,747
03-1015	Law Office Manager 1	FT	A	SS	Fairbanks	203	15C / D	12.0		59,766	820	0	42,632	103,218	103,218
03-1042	Attorney 4	FT	A	XE	Fairbanks	N03	24L / M	12.0		123,788	0	0	66,324	190,112	190,112
03-1043	Attorney 4	FT	A	XE	Bethel	N50	24K	12.0		170,235	0	0	82,173	252,408	252,408
03-1045	Law Office Assistant 2	FT	A	GP	Fairbanks	203	13C / D	12.0		47,564	0	0	36,489	84,053	84,053
03-1051	Law Office Assistant 1	FT	A	GP	Fairbanks	203	11C / D	12.0		41,896	0	0	34,379	76,275	76,275
03-1056	Law Office Assistant 1	FT	A	GP	Bethel	250	11C / D	12.0		60,712	0	0	41,384	102,096	102,096
03-1057	Attorney 5	FT	A	XE	Fairbanks	N03	25F	12.0		117,858	0	0	64,116	181,974	181,974
03-1060	Attorney 4	FT	A	XE	Fairbanks	N03	24F	12.0		109,649	0	0	61,060	170,709	170,709
03-1064	Attorney 4	FT	A	XE	Fairbanks	99	24N / O	12.0		126,428	0	0	67,306	193,734	193,734
03-1065	Attorney 6	FT	A	XE	Bethel	N50	26E / F	12.0		176,774	0	0	84,207	260,981	260,981
03-1068	Law Office Assistant 2	FT	A	SS	Bethel	650	13K / L	12.0		89,616	1,230	0	53,745	144,591	127,240
03-1069	Law Office Assistant 1	FT	A	GP	Fairbanks	203	11C / D	12.0		41,420	0	0	34,202	75,622	75,622
03-1072	Law Office Assistant 1	FT	A	GP	Fairbanks	203	11B / C	12.0		40,814	0	0	33,976	74,790	74,790
03-1081	Attorney 3	FT	A	XE	Fairbanks	N03	22C / D	12.0		88,615	0	0	53,229	141,844	141,844
03-1083	Victim/Witness Paralegal 2	FT	A	GP	Fairbanks	203	16C / D	12.0		59,645	0	0	40,987	100,632	100,632
03-1115	Attorney 2	FT	A	XE	Bethel	N50	20E / F	12.0		117,994	0	0	64,166	182,160	182,160
03-1125	Office Assistant 1	FT	A	GP	Fairbanks	203	8C / D	12.0		35,006	0	0	31,814	66,820	66,820
03-1131	Victim/Witness Paralegal 2	FT	A	GP	Fairbanks	99	16P / Q	12.0		86,179	0	0	50,866	137,045	137,045
03-1151	Attorney 4	FT	A	XE	Fairbanks	N03	24M	12.0		124,605	0	0	66,628	191,233	191,233
03-1153	Office Assistant 1	FT	A	GP	Fairbanks	203	8B / C	12.0		33,742	0	0	31,343	65,085	65,085
03-1158	Attorney 4	FT	A	XE	Bethel	N50	24B / C	12.0		143,406	0	0	73,627	217,033	151,923
03-1189	Attorney 3	FT	A	XE	Fairbanks	N03	22D / E	12.0		90,251	0	0	53,838	144,089	144,089
03-1196	Victim/Witness Paralegal 2	FT	A	GP	Fairbanks	203	16L / M	12.0		75,887	0	0	47,034	122,921	122,921
03-1197	Law Office Assistant 1	FT	A	GP	Fairbanks	203	11D / E	12.0		43,656	0	0	35,034	78,690	78,690
03-1200	Attorney 3	FT	A	XE	Fairbanks	N03	22F	12.0		95,745	0	0	55,883	151,628	151,628
03-1229	Attorney 4	FT	A	XE	Fairbanks	N03	24A / B	12.0		94,226	0	0	55,318	149,544	149,544
03-1238	Attorney 3	FT	A	XE	Bethel	N50	22E / F	12.0		136,113	0	0	70,912	207,025	207,025
03-1239	Attorney 3	FT	A	XE	Fairbanks	N03	22C / D	12.0		88,225	0	0	53,083	141,308	141,308
03-1243	Victim/Witness Paralegal 2	FT	A	GP	Bethel	250	16C / D	12.0		86,503	0	0	50,986	137,489	137,489
03-1252	Victim/Witness Paralegal 2	FT	A	GP	Bethel	250	16F / G	12.0		96,530	0	0	54,719	151,249	30,250
03-1257	Attorney 3	FT	A	XE	Bethel	N50	22F	12.0		139,445	0	0	72,153	211,598	211,598
03-1260	Law Office Assistant 1	FT	A	GP	Bethel	250	11B / C	12.0		58,666	0	0	40,623	99,289	99,289
03-1261	Law Office Assistant 1	FT	A	GP	Fairbanks	203	11C / D	12.0		41,558	0	0	34,253	75,811	68,230
03-1274	Victim/Witness Paralegal 2	FT	A	GP	Fairbanks	203	16B / C	12.0		57,662	0	0	40,249	97,911	97,911
03-1286	Law Office Assistant 2	FT	A	SS	Fairbanks	603	13C / D	12.0		51,440	706	0	39,532	91,678	91,678

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Law

Scenario: FY2023 Governor (18673)
Component: Fourth Judicial District (2201)
RDU: Criminal Division (33)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-1290	Attorney 4	FT	A	XE	Fairbanks	N03	24F / J	12.0		111,581	0	0	61,779	173,360	130,020
03-1300	Attorney 2	FT	A	XE	Bethel	N50	20B / C	12.0		109,974	0	0	61,181	171,155	0
03-1314	Victim/Witness Paralegal 2	FT	A	GP	Bethel	250	16A / B	12.0		79,521	0	0	48,387	127,908	127,908
03-1320	Attorney 2	FT	A	XE	Bethel	N50	20C / D	12.0		111,060	0	0	61,585	172,645	172,645
03-1321	Law Office Assistant 1	FT	A	GP	Bethel	250	11D / E	12.0		62,363	0	0	41,999	104,362	104,362
03-1326	Victim/Witness Paralegal 2	FT	A	GP	Fairbanks	203	16D / E	12.0		61,223	0	0	41,575	102,798	102,798
03-1334	Victim/Witness Paralegal 2	FT	A	GP	Fairbanks	203	16B / C	12.0		56,495	0	0	39,814	96,309	96,309
03-1335	Attorney 3	FT	A	XE	Fairbanks	N03	22C / D	12.0		87,939	0	0	52,977	140,916	140,916
03-1354	Law Office Assistant 1	FT	A	GP	Fairbanks	203	11M	12.0		53,762	0	0	38,797	92,559	92,559
03-1359	Victim/Witness Paralegal 1	FT	A	GP	Bethel	150	14A / B	12.0		69,977	0	0	44,834	114,811	114,811
03-1367	Attorney 5	FT	A	XE	Bethel	N50	25D / E	12.0		162,331	0	0	79,715	242,046	242,046
03-1370	Attorney 5	FT	A	XE	Fairbanks	N03	25D / E	12.0		111,793	0	0	61,858	173,651	173,651

	Total Positions	New	Deleted	
Full Time Positions:	50	0	0	
Part Time Positions:	0	0	0	
Non Permanent Positions:	0	0	0	
Positions in Component:	50	0	0	
Total Component Months:	600.0			

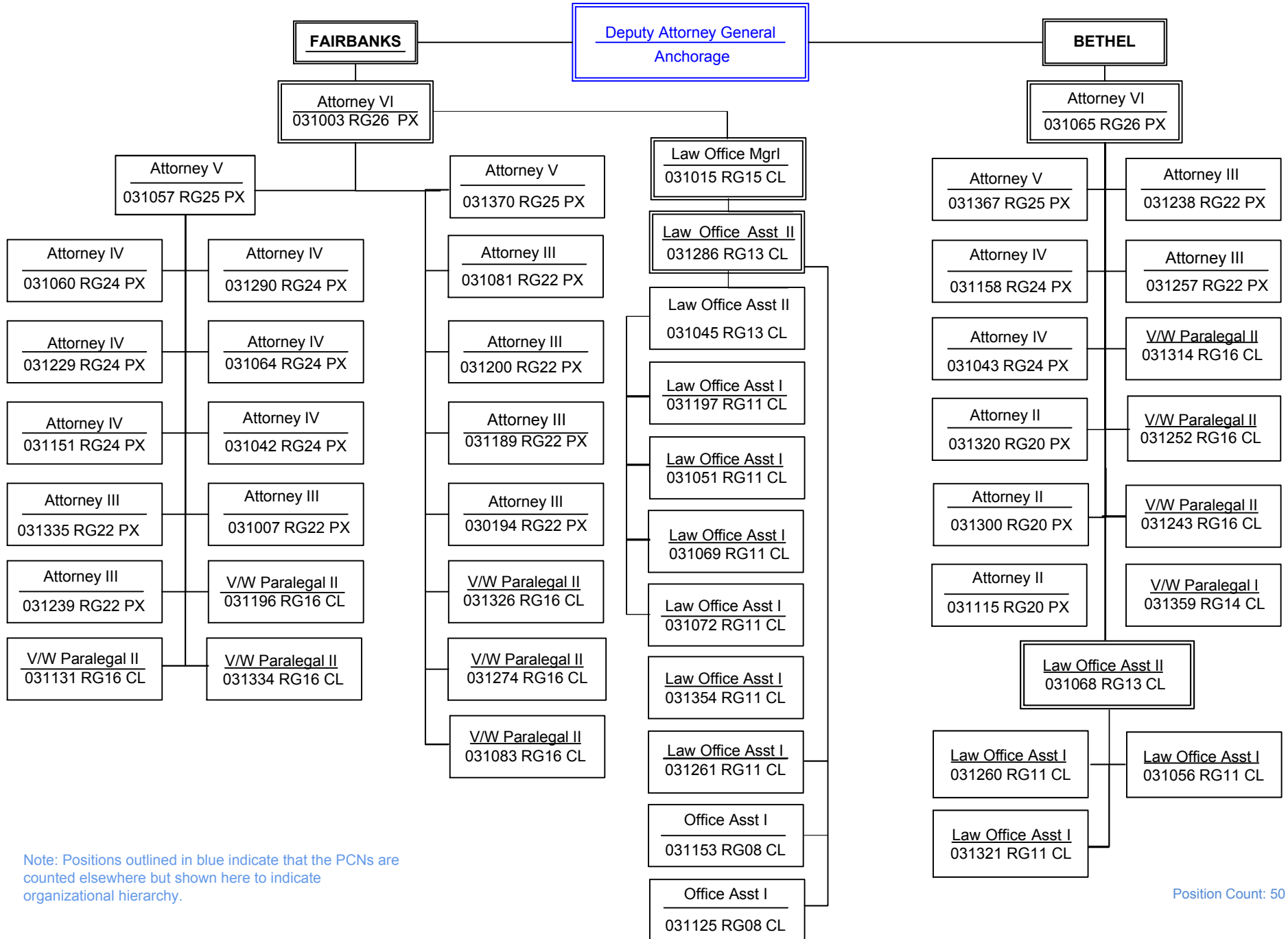
Total Salary Costs:	4,445,438
Total COLA:	2,756
Total Premium Pay:	0
Total Benefits:	2,631,056
Total Pre-Vacancy:	7,079,250
Minus Vacancy Adjustment of 5.34%:	(378,050)
Total Post-Vacancy:	6,701,200
Plus Lump Sum Premium Pay:	0
Personal Services Line 100:	6,701,200

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	6,653,714	6,298,389	93.99%
1007 Interagency Receipts	425,536	402,811	6.01%
Total PCN Funding:	7,079,250	6,701,200	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

CRIMINAL DIVISION

Fourth Judicial District



Note: Positions outlined in blue indicate that the PCNs are counted elsewhere but shown here to indicate organizational hierarchy.