

**State of Alaska**  
**FY2023 Governor's Operating Budget**

**Department of Law**  
**Criminal Appeals/Special Litigation**  
**Component Budget Summary**

**Component: Criminal Appeals/Special Litigation****Contribution to Department's Mission**

This component contributes to the department's mission by prosecuting and convicting criminal offenders in specialized areas of the law, and by upholding convictions on appeal.

**Core Services**

- Office of Criminal Appeals: Represents the state in most felony appellate proceedings, in misdemeanor proceedings that involve issues of statewide importance, and in other criminal appeals where necessary to assist rural or understaffed district attorney's offices.
- Office of Criminal Appeals: Represents the state in all criminal matters filed in the state supreme court, to include petitions for review arising from criminal appellate matters decided by the court of appeals. The office's representation during the appellate process safeguards these convictions and minimizes the risk that trials will have to be repeated.
- Office of Criminal Appeals: Provides assistance to district attorney's offices in filing responses to interlocutory appeals that arise prior to or during trial. Provides assistance to district attorney's offices when responding to issues of first impression arising in the trial courts. Provides advice and assistance as needed during criminal trial litigation in order to ensure that the convictions obtained will withstand later appellate review.
- Office of Criminal Appeals: Represents the state in appeals relating to state post-conviction proceedings in the state appellate courts. Handles federal habeas corpus claims in the federal district and appeals courts. Representation of the state in these proceedings is constitutionally required. These appellate and post-conviction functions are fundamental aspects of the criminal justice system.
- Office of Special Prosecutions: Supports rural prosecutor offices by handling selected violent crimes and sexual crimes in rural Alaska. Prosecutes cold cases for murder and sexual assault from across the state.
- Office of Special Prosecutions: Handles cases involving criminal charges against police officers, or cases in which the local district attorney's office has some kind of conflict with handling the case.
- Office of Special Prosecutions: Prosecutes economic and other complex crimes. In addition to filing criminal charges and conducting criminal trials, this office also gives day-to-day advice to special "white collar" investigation units. These prosecution services protect private investors, small businesses and government agencies that are the victims of fraud or other wrongdoing.
- Office of Special Prosecutions: Prosecutes bootlegging and alcohol interdiction cases in Anchorage, Bethel, Nome and Kotzebue, and provides legal advice during investigations. Funding is through a reimbursable services agreement with the Department of Public Safety.
- Office of Special Prosecutions: Prosecutes selected drug importation and trafficking cases are handled by the regional district attorney's office.
- Office of Special Prosecutions: Through a federal grant and matching state general funds, prosecutes medical providers who defraud the Medicaid system. The section can institute criminal prosecution for fraud or civil actions for overpayments. In addition, the unit is responsible for investigating and prosecuting abuse of patients in Medicaid-funded facilities.
- Office of Special Prosecutions: Prosecutes selected fish and game cases that are significant or have statewide importance. The remainder of fish and game cases are handled by the appropriate district attorney's office.
- Office of Special Prosecutions: Prosecutes environmental crimes through a reimbursable services agreement with the Department of Environmental Conservation (DEC). These prosecution services protect the state's air and water quality by providing advice and assistance to state environmental investigators and by prosecuting appropriate criminal cases.
- Office of Special Prosecutions: Prosecutes individuals who defraud the welfare system through a reimbursable services agreement with the Department of Health and Social Services (DHSS). These prosecution services protect the state's welfare system.
- Office of Special Prosecutions: Through a reimbursable services agreement with the Department of Revenue (DOR), prosecutes cases against individuals who fraudulently apply for a Permanent Fund Dividend (PFD). These prosecution efforts protect the integrity of the PFD program.
- Office of Special Prosecutions: Prosecutes criminal child support enforcement matters through a reimbursable services agreement with DOR.

### Major Component Accomplishments in 2021

See Accomplishments at RDU level.

### Key Component Challenges

See Key Challenges at RDU level.

### Significant Changes in Results to be Delivered in FY2023

See Changes in Results at RDU level.

### Statutory and Regulatory Authority

AS 44.23.020

Contact Information
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Criminal Appeals/Special Litigation Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2022 Management Plan	FY2023 Governor		
Full-time	55	55	Annual Salaries	5,105,298
Part-time	0	0	COLA	2,928
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	2,984,027
			<i>Less 2.63% Vacancy Factor</i>	<i>(213,053)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>55</b>	<b>55</b>	<b>Total Personal Services</b>	<b>7,879,200</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Attorney 2	1	0	0	0	1
Attorney 3	5	0	0	0	5
Attorney 4	13	0	1	0	14
Attorney 5	11	0	0	0	11
Attorney 6	2	0	0	0	2
Forensic Accountant	1	0	0	0	1
Investigator 3	5	0	0	0	5
Investigator 4	1	0	0	0	1
Law Office Assistant 1	7	0	0	0	7
Law Office Assistant 2	2	0	0	0	2
Office Assistant 2	1	0	0	0	1
Paralegal 2	2	0	0	0	2
Victim/Witness Paralegal 1	1	0	0	0	1
Victim/Witness Paralegal 2	2	0	0	0	2
<b>Totals</b>	<b>54</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>55</b>

**Component Detail All Funds**  
**Department of Law**

**Component:** Criminal Appeals/Special Litigation (2203)  
**RDU:** Criminal Division (33)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	6,928.7	8,019.2	8,019.2	8,030.8	7,879.2	-151.6	-1.9%
72000 Travel	51.0	152.8	152.8	152.8	177.8	25.0	16.4%
73000 Services	903.5	636.8	636.8	636.8	686.8	50.0	7.9%
74000 Commodities	54.8	74.7	74.7	74.7	99.7	25.0	33.5%
75000 Capital Outlay	0.0	18.0	18.0	18.0	18.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>7,938.0</b>	<b>8,901.5</b>	<b>8,901.5</b>	<b>8,913.1</b>	<b>8,861.5</b>	<b>-51.6</b>	<b>-0.6%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Fed)	1,594.9	2,035.5	2,035.5	2,035.5	2,047.5	12.0	0.6%
1003 G/F Match (UGF)	508.8	542.5	542.5	542.5	545.3	2.8	0.5%
1004 Gen Fund (UGF)	4,729.2	4,987.5	4,987.5	4,999.1	4,923.3	-75.8	-1.5%
1005 GF/Prgm (DGF)	0.7	23.0	23.0	23.0	23.0	0.0	0.0%
1007 I/A Rcpts (Other)	1,104.4	1,313.0	1,313.0	1,313.0	1,322.4	9.4	0.7%
<b>Unrestricted General (UGF)</b>	<b>5,238.0</b>	<b>5,530.0</b>	<b>5,530.0</b>	<b>5,541.6</b>	<b>5,468.6</b>	<b>-73.0</b>	<b>-1.3%</b>
<b>Designated General (DGF)</b>	<b>0.7</b>	<b>23.0</b>	<b>23.0</b>	<b>23.0</b>	<b>23.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>1,104.4</b>	<b>1,313.0</b>	<b>1,313.0</b>	<b>1,313.0</b>	<b>1,322.4</b>	<b>9.4</b>	<b>0.7%</b>
<b>Federal Funds</b>	<b>1,594.9</b>	<b>2,035.5</b>	<b>2,035.5</b>	<b>2,035.5</b>	<b>2,047.5</b>	<b>12.0</b>	<b>0.6%</b>
<b>Positions:</b>							
Permanent Full Time	52	56	56	55	55	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Criminal Appeals/Special Litigation (2203)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
	ConfCom	8,901.5	8,019.2	152.8	636.8	74.7	18.0	0.0	0.0	56	0	0
1002 Fed Rcpts		2,035.5										
1003 G/F Match		542.5										
1004 Gen Fund		4,987.5										
1005 GF/Prgm		23.0										
1007 I/A Rcpts		1,313.0										
<b>Subtotal</b>		<b>8,901.5</b>	<b>8,019.2</b>	<b>152.8</b>	<b>636.8</b>	<b>74.7</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>56</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
<b>Transfer Attorney 5 (03-0110) to Second Judicial District for Required Legal Expertise</b>												
	Trout	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-75.0										
Transfer one full-time Attorney 5 position (03-0110), range 25, located in Anchorage, to the Second Judicial District, Kotzebue office from Criminal Appeals/Special Litigation to keep pace with the required level of legal expertise needed within the office. The remaining staff in Criminal Appeals/Special Litigation are sufficient to accommodate anticipated workload.												
<b>Transfer Attorney 4 (03-1319) from Second Judicial District for Required Legal Expertise</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer one full-time Attorney 4 position (03-1319), range 24, located in Kotzebue, to Criminal Appeals/Special Litigation, Anchorage office from the Second Judicial District to keep pace with the required level of legal expertise needed within the office. The remaining staff in the Second Judicial District are sufficient to accommodate anticipated workload.												
<b>Transfer Attorney 5 (03-1280) to Criminal Justice Litigation for Required Legal Expertise</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer one full-time Attorney 5 position (03-1280), range 25, located in Anchorage, to the Criminal Justice Litigation component from Criminal Appeals/Special Litigation to keep pace with the required level of legal expertise needed within the office. The remaining staff in Criminal Appeals/Special Litigation are sufficient to accommodate anticipated workload.												
<b>Transfer Attorney 5 (03-1322) to Third Judicial District: Anchorage for Required Legal Expertise</b>												
	Trout	-65.2	-65.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-65.2										
Transfer one full-time Attorney 5 position (03-1322), range 25, located in Anchorage, to the Third Judicial District: Anchorage from Criminal Appeals/Special Litigation to keep pace with the required level of legal expertise needed within the office. The remaining staff in Criminal Appeals/Special Litigation are sufficient to accommodate anticipated workload.												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Criminal Appeals/Special Litigation (2203)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Transfer Attorney 6 (03-1058) from Criminal Justice Litigation for Required Legal Expertise</b>												
1004 Gen Fund	Trin	151.8	151.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer one full-time Attorney 6 position (03-1058), range 26, located in Anchorage, from Criminal Justice Litigation to Criminal Appeals/Special Litigation to keep pace with the required level of legal expertise needed within the office. The remaining staff in Criminal Justice Litigation are sufficient to accommodate anticipated workload.												
<b>Subtotal</b>		<b>8,913.1</b>	<b>8,030.8</b>	<b>152.8</b>	<b>636.8</b>	<b>74.7</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>55</b>	<b>0</b>	<b>0</b>
<b>***** Changes From FY2022 Management Plan To FY2023 Governor *****</b>												
<b>FY2023 Salary and Benefit Adjustments</b>												
	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.2										
1003 G/F Match		0.4										
1004 Gen Fund		1.4										
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$3.0												
<b>FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	62.3	62.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		8.1										
1003 G/F Match		1.5										
1004 Gen Fund		43.6										
1007 I/A Rcpts		9.1										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$62.3												
<b>FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.4										
1003 G/F Match		0.5										
1004 Gen Fund		3.3										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$5.2												
<b>FY2023 General Government Unit SBS and Risk Management Rate Changes</b>												
	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.3										
1003 G/F Match		0.4										
1004 Gen Fund		1.1										
1007 I/A Rcpts		0.3										

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Criminal Appeals/Special Litigation (2203)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$3.1												
<b>FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)</b>												
	SalAdj	-267.9	-267.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-54.7										
1003 G/F Match		-13.6										
1004 Gen Fund		-167.5										
1007 I/A Rcpts		-32.1										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-267.9												
<b>Fully Fund Positions Added in FY2022 to Combat Sexual Assault</b>												
	Inc	142.7	142.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		142.7										
The Department of Law, Criminal Division added a number of full-time prosecutors and support staff positions in the FY2022 Governor's budget in order to increase the resources available to combat sexual assault and the sexual abuse of minors across Alaska. While accepted, these positions were three-quarter funded by the Legislature in the FY2022 enacted budget. This increment will fully-fund the positions and allow the department to maintain full-time employment of these positions.												
<b>Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		54.7										
1003 G/F Match		13.6										
1004 Gen Fund		-100.4										
1007 I/A Rcpts		32.1										
Fund source adjustments were made to this component in the SB55 fiscal note (Ch 9 SLA 2021) to accommodate the application of the actuarial PERS rate in FY2022. This transaction realigns fund sources to reduce the UGF subsidy assigned in the fiscal note.												
<b>Transfer Authority to Travel, Services and Commodities for Anticipated Expenditures</b>												
	LIT	0.0	-100.0	25.0	50.0	25.0	0.0	0.0	0.0	0	0	0
Transfer authority to the travel, services, and commodities lines from the personal services line from for anticipated costs. The remaining personal services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Totals</b>		<b>8,861.5</b>	<b>7,879.2</b>	<b>177.8</b>	<b>686.8</b>	<b>99.7</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>55</b>	<b>0</b>	<b>0</b>



**Line Item Detail (1676)**  
**Department of Law**  
**Travel**

**Component:** Criminal Appeals/Special Litigation (2203)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
2000	Travel		51.0	152.8	177.8
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
<b>2000 Travel Detail Totals</b>			<b>51.0</b>	<b>152.8</b>	<b>177.8</b>
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	36.3	60.0	70.0
2001	In-State Non-Employee Travel	Travel costs for witnesses to testify in court.	14.1	60.8	70.8
2002	Out of State Employee Travel	Travel costs and expenses for out-of-state travel for conferences, training, etc.	0.6	20.0	25.0
2005	Moving Costs	Moving costs.	0.0	12.0	12.0

**Line Item Detail (1676)**  
**Department of Law**  
**Services**

**Component:** Criminal Appeals/Special Litigation (2203)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
3000	Services		903.5	636.8	686.8
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
<b>3000 Services Detail Totals</b>			<b>903.5</b>	<b>636.8</b>	<b>686.8</b>
3000	Education Services	Conferences, training and memberships.	37.0	50.0	40.0
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	10.9	11.0	11.0
3003	Information Technology	Training, consulting and software licensing and maintenance. Annual maintenance fee for mission-critical information management systems.	3.8	4.0	4.0
3004	Telecommunications	Local telephone service, long distance charges and cellular phone services paid to third-party telephone utilities.	11.0	11.0	11.0
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	1.0	1.0	1.0
3007	Advertising and Promotions	Publication of legal notices.	0.1	1.1	0.1
3008	Utilities	Waste management disposal costs not included in lease.	1.4	1.5	1.5
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	1.3	1.5	1.5
3013	Inter-Agency Data Processing Operations Allocation	Law - Administrative Services (2164) RSA Law, Information services, data processing investments and support.	19.4	20.0	20.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology computer services.	207.7	208.0	208.0

**Line Item Detail (1676)**  
**Department of Law**  
**Services**

**Component:** Criminal Appeals/Special Litigation (2203)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>	
<b>3000 Services Detail Totals</b>			<b>903.5</b>	<b>636.8</b>	<b>686.8</b>	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology telecommunications services.	26.4	27.0	27.0
3022	Inter-Agency Human Resources	Law - Administrative Services (2164)	RSA Law, Human Resources position.	46.0	50.0	50.0
3023	Inter-Agency Building Leases	Admin - Department-wide	Leased office space managed by General Services.	521.7	233.7	294.7
3026	Inter-Agency Insurance	Admin - Department-wide	RSA Administration, Risk Management.	3.4	3.5	3.5
3027	Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS).	8.3	9.0	9.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act.	0.4	0.5	0.5
3037	State Equipment Fleet	Trans - Department-wide	State vehicle maintenance and operations.	3.7	4.0	4.0

**Line Item Detail (1676)**

**Department of Law  
Commodities**

**Component:** Criminal Appeals/Special Litigation (2203)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
4000	Commodities		54.8	74.7	99.7
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
		<b>4000 Commodities Detail Totals</b>	<b>54.8</b>	<b>74.7</b>	<b>99.7</b>
4000	Business	Reference materials and subscriptions, including statutes, software applications, non-capital desktop refresh, and miscellaneous office supplies.	54.8	74.7	99.7

**Line Item Detail (1676)**  
**Department of Law**  
**Capital Outlay**

**Component:** Criminal Appeals/Special Litigation (2203)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
5000	Capital Outlay		0.0	18.0	18.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
<b>5000 Capital Outlay Detail Totals</b>			<b>0.0</b>	<b>18.0</b>	<b>18.0</b>
5004	Equipment	Equipment purchases.	0.0	18.0	18.0

**Revenue Detail (1681)**  
**Department of Law**

**Component:** Criminal Appeals/Special Litigation (2203)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>1,594.9</b>	<b>2,035.5</b>	<b>2,047.5</b>
5014 Federal Public Protection - Miscellaneous Grants		Medicaid Fraud Control Unit. Program code: 03MEDFRAUD.	1,263.2	2,035.5	2,047.5
5014 Federal Public Protection - Miscellaneous Grants		Rural Prosecutions Unit. Program code: 03RURALPSU.	331.7	0.0	0.0
<b>5005 GF/Prgm (1005 GF/Prgm)</b>			<b>0.7</b>	<b>23.0</b>	<b>23.0</b>
5119 Program Receipts Law - Charges for Services		Discovery receipts - receipts from private attorneys.	0.7	23.0	23.0
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>1,104.4</b>	<b>1,313.0</b>	<b>1,322.4</b>
5301 Inter-Agency Receipts	EnvCon - Department-wide	RSA Environmental Conservation, Administrative Services - legal services for the Environmental Crimes Unit. Program code: CM03651705.	134.9	173.0	182.4
5301 Inter-Agency Receipts	Health - Department-wide	RSA Health and Social Services, Fraud Investigation - legal services provided to the Welfare Fraud Investigation Unit. Program code: CM03651800.	147.8	170.0	170.0
5301 Inter-Agency Receipts	Law - Commercial and Fair Business (2717)	RSA Law, Commercial and Fair Business - child support enforcement matters. Program code: CM03651707.	199.4	225.0	225.0
5301 Inter-Agency Receipts	PubSaf - Department-wide	RSA Public Safety, SAKI - Federal funds channeled through the Department of Public Safety for additional prosecution efforts in Alaska to combat the epidemic of sexual assault and domestic violence plaguing Alaska. Program code: CM0365SAKI.	24.2	35.0	35.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Permanent Fund Dividend - legal services for PFD and tax fraud cases. Program code:	186.1	225.0	225.0

**Revenue Detail (1681)**  
**Department of Law**

**Component:** Criminal Appeals/Special Litigation (2203)

<b>Revenue Type (OMB Fund Code)</b> <b>Revenue Source</b>	<b>Component</b>	<b>Comment</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
5301 Inter-Agency Receipts	PubSaf - Department-wide	CM03651801. RSA Public Safety, Alcohol Interdiction - Federal funds channeled through the Department of Public Safety for additional prosecution efforts in Alaska to reduce violent crime, accidental deaths and incidence of FAS and FAE by cutting off the easy availability through aggressive investigation and prosecution of bootlegging offenses in rural Alaska. Program code: CM03651750.	174.6	185.0	185.0
5301 Inter-Agency Receipts	PubSaf - Department-wide	RSA Public Safety - legal services for the Department of Public Safety. Program code: CM03651675.	46.6	75.0	75.0
5301 Inter-Agency Receipts	PubSaf - Department-wide	RSA Public Safety, HIDTA - Federal funds channeled through the Department of Public Safety for additional prosecution efforts in Alaska to combat the opioid crisis throughout the state under the High-Intensity Drug Trafficking Area (HIDTA) designation. Program code: CM036HIDTA.	190.8	225.0	225.0

**Inter-Agency Services (1682)**  
**Department of Law**

**Component:** Criminal Appeals/Special Litigation (2203)

				FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>Component Totals</b>				<b>837.0</b>	<b>555.7</b>	<b>616.7</b>
With Department of Law				65.4	70.0	70.0
With Department of Administration				767.9	481.7	542.7
With Department of Transportation/Public Facilities				3.7	4.0	4.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3013	Inter-Agency Data Processing Operations Allocation	Law - Administrative Services (2164)	RSA Law, Information services, data processing investments and support.	19.4	20.0	20.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology computer services.	207.7	208.0	208.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology telecommunications services.	26.4	27.0	27.0
3022	Inter-Agency Human Resources	Law - Administrative Services (2164)	RSA Law, Human Resources position.	46.0	50.0	50.0
3023	Inter-Agency Building Leases	Admin - Department-wide	Leased office space managed by General Services.	521.7	233.7	294.7
3026	Inter-Agency Insurance	Admin - Department-wide	RSA Administration, Risk Management.	3.4	3.5	3.5
3027	Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS).	8.3	9.0	9.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act.	0.4	0.5	0.5
3037	State Equipment Fleet	Trans - Department-wide	State vehicle maintenance and operations.	3.7	4.0	4.0



**Personal Services Expenditure Detail**  
**Department of Law**

**Scenario:** FY2023 Governor (18673)  
**Component:** Criminal Appeals/Special Litigation (2203)  
**RDU:** Criminal Division (33)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0093	Law Office Assistant 1	FT	A	GP	Anchorage	200	11B / C	12.0		39,111	0	0	33,342	72,453	0
03-0265	Attorney 3	FT	A	XE	Anchorage	N00	22E / F	12.0		90,007	0	0	53,747	143,754	0
03-0278	Law Office Assistant 1	FT	A	GP	Anchorage	200	11D / E	12.0		42,378	0	0	34,559	76,937	19,234
03-0282	Attorney 5	FT	A	XE	Anchorage	N00	25Q / R	12.0		151,383	0	0	76,310	227,693	56,923
03-0283	Investigator 3	FT	A	GP	Anchorage	200	18D / E	12.0		67,208	0	0	43,803	111,011	27,753
03-0284	Investigator 3	FT	A	GP	Anchorage	200	18G	12.0		73,769	0	0	46,246	120,015	30,004
03-0285	Forensic Accountant	FT	A	GP	Anchorage	200	24G / J	12.0		113,422	0	0	61,008	174,430	43,608
03-0350	Attorney 2	FT	A	XE	Anchorage	N00	20E / F	12.0		80,788	0	0	50,315	131,103	131,103
03-1022	Attorney 4	FT	A	XE	Anchorage	N00	24B / C	12.0		95,282	0	0	55,711	150,993	0
03-1026	Attorney 6	FT	A	XE	Anchorage	N00	26S / T	12.0		164,080	0	0	80,259	244,339	244,339
03-1028	Victim/Witness Paralegal 2	FT	A	GP	Anchorage	200	16C / D	12.0		56,427	0	0	39,789	96,216	96,216
03-1058	Attorney 6	FT	A	XE	Anchorage	N00	26R / S	12.0		159,648	0	0	78,881	238,529	238,529
03-1061	Attorney 5	FT	A	XE	Anchorage	N00	25O	12.0		138,626	0	0	71,848	210,474	210,474
03-1075	Law Office Assistant 1	FT	A	GP	Anchorage	200	11J	12.0		47,424	0	0	36,437	83,861	83,861
03-1077	Attorney 4	FT	A	XE	Anchorage	N00	24J	12.0		109,902	0	0	61,154	171,056	171,056
03-1079	Attorney 5	FT	A	XE	Anchorage	N00	25K / L	12.0		125,106	0	0	66,814	191,920	191,920
03-1095	Law Office Assistant 2	FT	A	SS	Anchorage	600	13C / D	12.0		50,138	688	0	39,048	89,874	89,874
03-1104	Attorney 4	FT	A	XE	Anchorage	N00	24F	12.0		106,451	0	0	59,869	166,320	166,320
03-1110	Paralegal 2	FT	A	GP	Anchorage	200	16M / N	12.0		74,663	0	0	46,578	121,241	59,408
03-1130	Attorney 5	FT	A	XE	Anchorage	99	25R / S	12.0		152,345	0	0	76,609	228,954	228,954
03-1157	Attorney 4	FT	A	XE	Anchorage	N00	24F	12.0		106,451	0	0	59,869	166,320	166,320
03-1191	Attorney 4	FT	A	XE	Anchorage	N00	24J / K	12.0		111,547	0	0	61,766	173,313	173,313
03-1227	Law Office Assistant 1	FT	A	GP	Anchorage	200	11L	12.0		50,564	0	0	37,606	88,170	88,170
03-1240	Attorney 3	FT	A	XE	Anchorage	N00	22J	12.0		95,979	0	0	55,970	151,949	151,949
03-1247	Attorney 3	FT	A	XE	Anchorage	N00	22D / E	12.0		87,516	0	0	52,819	140,335	0
03-1248	Investigator 3	FT	A	GP	Anchorage	200	18F / G	12.0		73,674	0	0	46,210	119,884	29,971
03-1250	Attorney 4	FT	A	XE	Anchorage	N00	24M	12.0		120,978	0	0	65,277	186,255	186,255
03-1254	Attorney 4	FT	A	XE	Anchorage	N00	24F / J	12.0		107,716	0	0	60,340	168,056	42,014
03-1263	Attorney 3	FT	A	XE	Anchorage	N00	22F / J	12.0		94,846	0	0	55,548	150,394	0
03-1266	Attorney 5	FT	A	XE	Anchorage	N00	25F	12.0		114,426	0	0	62,838	177,264	44,316
03-1267	Attorney 4	FT	A	XE	Anchorage	N00	24J / K	12.0		110,650	0	0	61,432	172,082	172,082
03-1271	Attorney 4	FT	A	XE	Anchorage	N00	24E / F	12.0		106,306	0	0	59,815	166,121	166,121
03-1278	Paralegal 2	FT	A	GP	Anchorage	200	16D / E	12.0		59,793	0	0	41,042	100,835	25,209
03-1279	Attorney 5	FT	A	XE	Anchorage	N00	25C / D	12.0		105,438	0	0	59,492	164,930	164,930
03-1283	Law Office Assistant 1	FT	A	GP	Anchorage	200	11E / F	12.0		43,374	0	0	34,929	78,303	11,746
03-1293	Victim/Witness Paralegal 2	FT	A	GP	Anchorage	200	16K / L	12.0		71,266	0	0	45,314	116,580	116,580
03-1295	Attorney 4	FT	A	XE	Anchorage	N00	24J / K	12.0		113,191	0	0	62,378	175,569	175,569
03-1298	Attorney 5	FT	A	XE	Anchorage	N00	25P	12.0		143,130	0	0	73,525	216,655	216,655

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Law**

**Scenario:** FY2023 Governor (18673)  
**Component:** Criminal Appeals/Special Litigation (2203)  
**RDU:** Criminal Division (33)

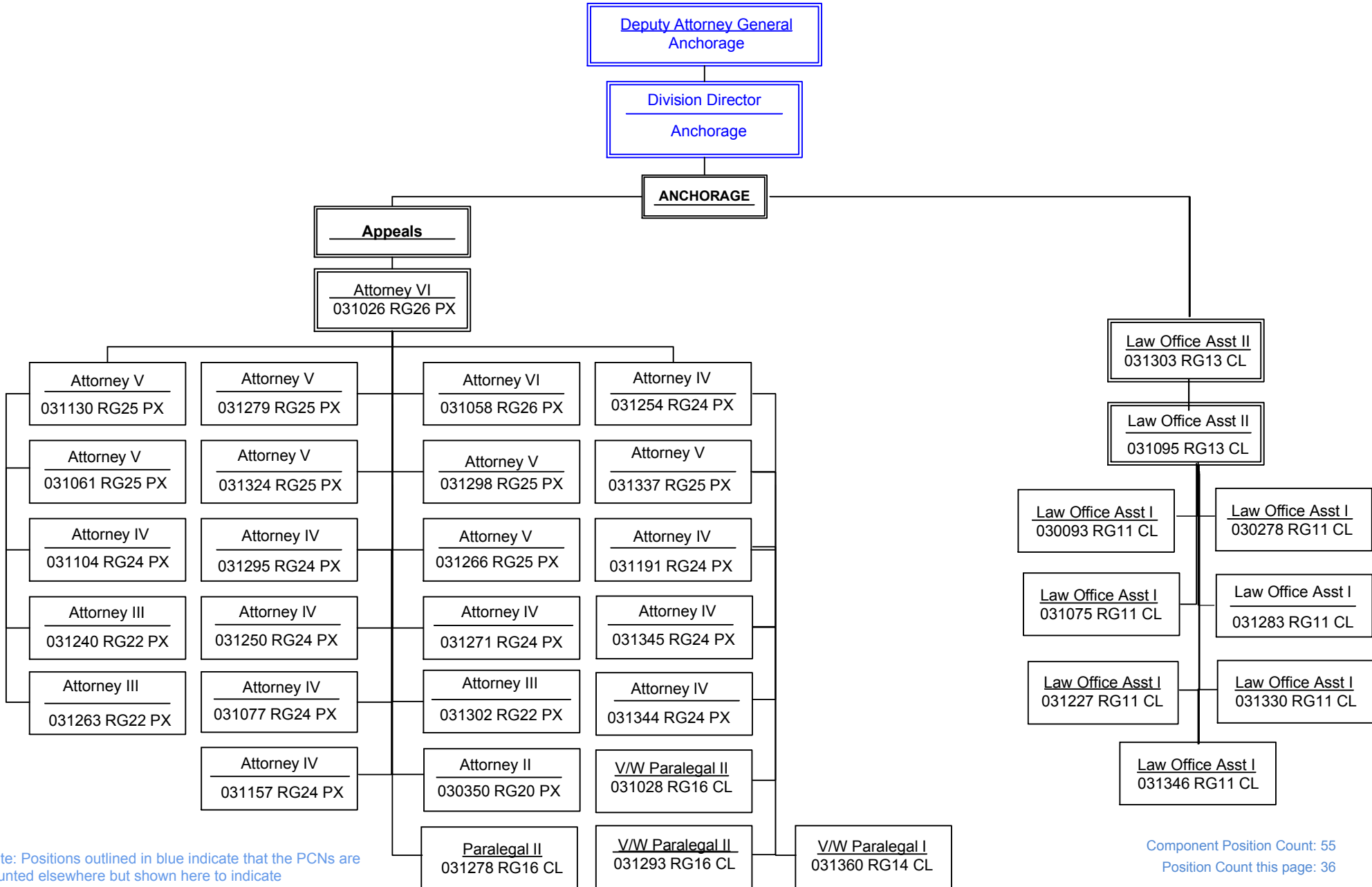
PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-1302	Attorney 3	FT	A	XE	Anchorage	N00	22F	12.0		92,957	0	0	54,845	147,802	147,802
03-1303	Law Office Assistant 2	FT	A	SS	Anchorage	600	13E / F	12.0		53,537	735	0	40,313	94,585	94,585
03-1310	Investigator 3	FT	A	GP	Anchorage	200	18B / C	12.0		64,168	0	0	42,671	106,839	26,710
03-1311	Investigator 3	FT	A	GP	Anchorage	200	18D / E	12.0		68,218	0	0	44,179	112,397	28,099
03-1312	Investigator 4	FT	A	SS	Anchorage	99	20O	12.0		109,695	1,505	0	61,221	172,421	43,105
03-1319	Attorney 4	FT	A	XE	Anchorage	N00	24K / L	12.0		114,719	0	0	62,947	177,666	177,666
03-1323	Attorney 4	FT	A	XE	Anchorage	N00	24C / D	12.0		99,063	0	0	57,118	156,181	156,181
03-1324	Attorney 5	FT	A	XE	Anchorage	N00	25M	12.0		130,026	0	0	68,646	198,672	0
03-1330	Law Office Assistant 1	FT	A	GP	Anchorage	200	11C / D	12.0		40,524	0	0	33,868	74,392	74,392
03-1337	Attorney 5	FT	A	XE	Anchorage	N00	25F / J	12.0		116,248	0	0	63,516	179,764	179,764
03-1344	Attorney 4	FT	A	XE	Anchorage	N00	24F	12.0		106,451	0	0	59,869	166,320	0
03-1345	Attorney 4	FT	A	XE	Juneau	N05	24F / J	12.0		115,099	0	0	63,089	178,188	0
03-1346	Law Office Assistant 1	FT	A	GP	Anchorage	200	11B / C	12.0		39,205	0	0	33,377	72,582	0
03-1360	Victim/Witness Paralegal 1	FT	A	GP	Anchorage	100	14A / B	12.0		46,841	0	0	36,220	83,061	83,061
03-1368	Attorney 5	FT	A	XE	Anchorage	N00	25D / E	12.0		108,220	0	0	60,528	168,748	168,748
03-1369	Attorney 5	FT	A	XE	Anchorage	N00	25D / E	12.0		108,220	0	0	60,528	168,748	168,748
03-1373	Office Assistant 2	FT	A	GP	Anchorage	100	10B / C	12.0		37,104	0	0	32,595	69,699	69,699
													<b>Total Salary Costs:</b>	5,105,298	
													<b>Total COLA:</b>	2,928	
													<b>Total Premium Pay:</b>	0	
													<b>Total Benefits:</b>	2,984,027	
													<b>Total Pre-Vacancy:</b>	8,092,253	
													<b>Minus Vacancy Adjustment of 2.63%:</b>	(213,053)	
													<b>Total Post-Vacancy:</b>	7,879,200	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	7,879,200	
													<b>Total Component Months:</b>	660.0	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	1,667,927	1,624,013	20.61%
1003 General Fund Match	416,946	405,968	5.15%
1004 General Fund Receipts	5,022,390	4,890,160	62.06%
1007 Interagency Receipts	984,991	959,059	12.17%
<b>Total PCN Funding:</b>	<b>8,092,253</b>	<b>7,879,200</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# CRIMINAL DIVISION

## Criminal Appeals/Special Litigation 1 of 2

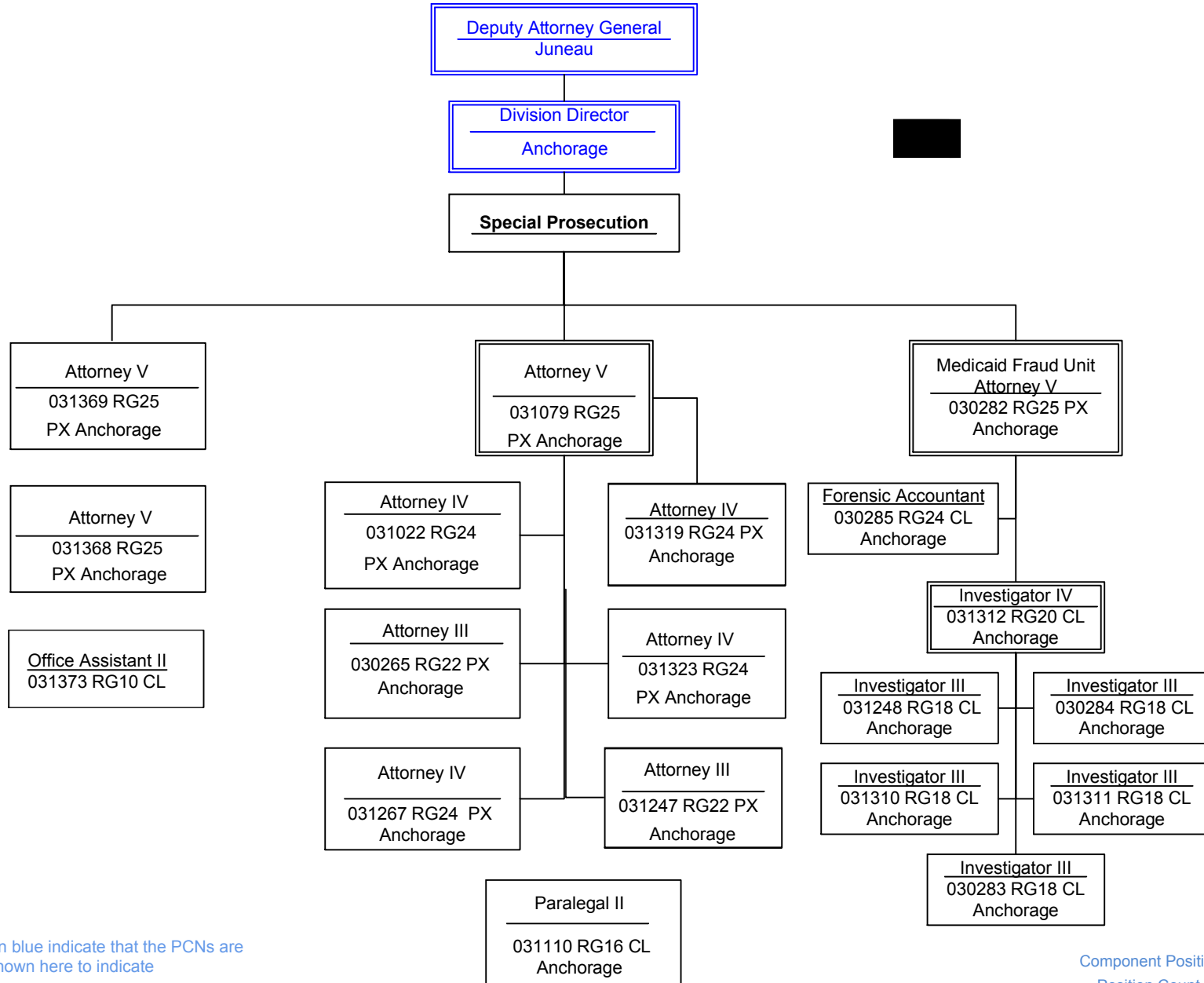


Note: Positions outlined in blue indicate that the PCNs are counted elsewhere but shown here to indicate organizational hierarchy.

Component Position Count: 55  
Position Count this page: 36

# CRIMINAL DIVISION

## Criminal Appeals/Special Litigation 2 of 2



Note: Positions outlined in blue indicate that the PCNs are counted elsewhere but shown here to indicate organizational hierarchy.