

Component Detail (1077)

Legislature

Component: Legislative Audit (773)

Non-Formula Component

RDU: Budget and Audit Committee (247)

IRIS AP Type: L310

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	5,885.4	5,885.4	5,885.4	0.0	0.0%
2000 Travel	45.2	45.2	45.2	0.0	0.0%
3000 Services	580.2	580.2	580.2	0.0	0.0%
4000 Commodities	61.0	61.0	61.0	0.0	0.0%
5000 Capital Outlay	30.0	30.0	30.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	6,601.8	6,601.8	6,601.8	0.0	0.0%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	6,601.8	6,601.8	6,601.8	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	6,601.8	6,601.8	6,601.8	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	40	40	40	0	0.0%
Permanent Part Time	2	2	2	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Legislature

Component: Legislative Finance (774)

Non-Formula Component

RDU: Budget and Audit Committee (247)

IRIS AP Type: L315

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	7,041.9	7,041.9	7,041.9	0.0	0.0%
2000 Travel	198.1	198.1	198.1	0.0	0.0%
3000 Services	373.6	373.6	373.6	0.0	0.0%
4000 Commodities	34.4	34.4	34.4	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	7,648.0	7,648.0	7,648.0	0.0	0.0%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	7,648.0	7,648.0	7,648.0	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	7,648.0	7,648.0	7,648.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	46	46	46	0	0.0%
Permanent Part Time	3	3	3	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Legislature

Component: Committee Expenses (775)

Non-Formula Component

RDU: Budget and Audit Committee (247)

IRIS AP Type: L320

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	460.1	460.1	460.1	0.0	0.0%
2000 Travel	42.1	42.1	42.1	0.0	0.0%
3000 Services	1,421.9	1,421.9	1,421.9	0.0	0.0%
4000 Commodities	10.0	10.0	10.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	1,934.1	1,934.1	1,934.1	0.0	0.0%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	1,934.1	1,934.1	1,934.1	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	1,934.1	1,934.1	1,934.1	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	3	3	3	0	0.0%
Permanent Part Time	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Legislature

Component: Administrative Services (780)

Non-Formula Component

RDU: Legislative Council (248)

IRIS AP Type: L330

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	10,408.3	7,926.8	7,926.8	0.0	0.0%
2000 Travel	93.0	63.0	63.0	0.0	0.0%
3000 Services	2,359.7	1,408.6	1,408.6	0.0	0.0%
4000 Commodities	468.9	362.9	362.9	0.0	0.0%
5000 Capital Outlay	18.0	18.0	18.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	13,347.9	9,779.3	9,779.3	0.0	0.0%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	12,877.8	9,475.4	9,475.4	0.0	0.0%
1005 GF/Prgm (DGF)	415.1	272.4	272.4	0.0	0.0%
1007 I/A Rcpts (Other)	55.0	31.5	31.5	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	12,877.8	9,475.4	9,475.4	0.0	0.0%
Designated General (DGF)	415.1	272.4	272.4	0.0	0.0%
Other	55.0	31.5	31.5	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	68	52	52	0	0.0%
Permanent Part Time	44	40	40	0	0.0%
Non Permanent	28	26	26	0	0.0%

Component Detail (1077)

Legislature

Component: Council and Subcommittees (783)

Non-Formula Component

RDU: Legislative Council (248)

IRIS AP Type: L335

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	178.3	178.3	178.3	0.0	0.0%
2000 Travel	75.0	75.0	75.0	0.0	0.0%
3000 Services	397.0	397.0	397.0	0.0	0.0%
4000 Commodities	45.0	45.0	45.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	3,115.1	0.0	0.0	0.0	0.0%
Totals	3,810.4	695.3	695.3	0.0	0.0%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	3,810.4	695.3	695.3	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	3,810.4	695.3	695.3	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Legislature

Component: Legal and Research Services (2028)

Non-Formula Component

RDU: Legislative Council (248)

IRIS AP Type: L340

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	4,547.4	4,585.1	4,585.1	0.0	0.0%
2000 Travel	69.0	69.0	69.0	0.0	0.0%
3000 Services	76.1	76.1	76.1	0.0	0.0%
4000 Commodities	99.5	99.5	99.5	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	4,792.0	4,829.7	4,829.7	0.0	0.0%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	4,792.0	4,829.7	4,829.7	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	4,792.0	4,829.7	4,829.7	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	20	21	21	0	0.0%
Permanent Part Time	14	14	14	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Legislature

Component: Select Committee on Ethics (2321)

Non-Formula Component

RDU: Legislative Council (248)

IRIS AP Type: L345

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	206.8	206.8	206.8	0.0	0.0%
2000 Travel	25.0	25.0	25.0	0.0	0.0%
3000 Services	30.8	30.8	30.8	0.0	0.0%
4000 Commodities	1.8	1.8	1.8	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	264.4	264.4	264.4	0.0	0.0%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	264.4	264.4	264.4	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	264.4	264.4	264.4	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	1	1	1	0	0.0%
Permanent Part Time	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Legislature

Component: Office of Victims Rights (2769)

Non-Formula Component

RDU: Legislative Council (248)

IRIS AP Type: L350

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	986.4	986.4	986.4	0.0	0.0%
2000 Travel	7.0	7.0	7.0	0.0	0.0%
3000 Services	22.6	22.6	22.6	0.0	0.0%
4000 Commodities	10.0	10.0	10.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	27.9	27.9	27.9	0.0	0.0%
Totals	1,053.9	1,053.9	1,053.9	0.0	0.0%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	679.1	710.8	710.8	0.0	0.0%
1171 PFD Crim (Other)	374.8	343.1	343.1	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	679.1	710.8	710.8	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	374.8	343.1	343.1	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	7	7	7	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Legislature

Component: Ombudsman (790)

Non-Formula Component

RDU: Legislative Council (248)

IRIS AP Type: L355

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	1,274.8	1,324.8	1,324.8	0.0	0.0%
2000 Travel	28.1	28.1	28.1	0.0	0.0%
3000 Services	72.2	112.2	112.2	0.0	0.0%
4000 Commodities	9.5	19.5	19.5	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	1,384.6	1,484.6	1,484.6	0.0	0.0%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	1,384.6	1,484.6	1,484.6	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	1,384.6	1,484.6	1,484.6	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	10	10	10	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Legislature

Component: Legislature State Facilities Rent (2485)

Non-Formula Component

RDU: Legislative Council (248)

IRIS AP Type: L360

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0%
3000 Services	1,539.7	1,539.7	1,539.7	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	1,539.7	1,539.7	1,539.7	0.0	0.0%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	1,539.7	1,539.7	1,539.7	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	1,539.7	1,539.7	1,539.7	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Legislature

Component: Integrated Technology Services (3380)

Non-Formula Component

RDU: Legislative Council (248)

IRIS AP Type: L364

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	0.0	2,970.0	2,970.0	0.0	0.0%
2000 Travel	0.0	30.0	30.0	0.0	0.0%
3000 Services	0.0	1,207.5	1,207.5	0.0	0.0%
4000 Commodities	0.0	106.0	106.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	4,313.5	4,313.5	0.0	0.0%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	0.0	4,313.5	4,313.5	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	4,313.5	4,313.5	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	0	20	20	0	0.0%
Permanent Part Time	0	4	4	0	0.0%
Non Permanent	0	2	2	0	0.0%

Component Detail (1077)

Legislature

Component: Security Services (3381)

Non-Formula Component

RDU: Legislative Council (248)

IRIS AP Type: L361

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	0.0	950.0	950.0	0.0	0.0%
2000 Travel	0.0	5.0	5.0	0.0	0.0%
3000 Services	0.0	13.2	13.2	0.0	0.0%
4000 Commodities	0.0	31.8	31.8	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	1,000.0	1,000.0	0.0	0.0%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	0.0	1,000.0	1,000.0	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	1,000.0	1,000.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	0	8	8	0	0.0%
Permanent Part Time	0	1	1	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Legislature

Component: Legislator's Salaries and Allowances (3232)

Non-Formula Component

RDU: Legislative Operating Budget (249)

IRIS AP Type: L363

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	5,392.5	3,114.4	3,114.4	0.0	0.0%
2000 Travel	2,607.6	2,607.6	2,607.6	0.0	0.0%
3000 Services	580.0	580.0	580.0	0.0	0.0%
4000 Commodities	100.0	100.0	100.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	8,680.1	6,402.0	6,402.0	0.0	0.0%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	8,680.1	6,402.0	6,402.0	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	8,680.1	6,402.0	6,402.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	60	60	60	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Legislature

Component: Legislative Operating Budget (796)

Non-Formula Component

RDU: Legislative Operating Budget (249)

IRIS AP Type: L365

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	10,293.4	9,014.6	9,014.6	0.0	0.0%
2000 Travel	350.0	350.0	350.0	0.0	0.0%
3000 Services	885.9	885.9	885.9	0.0	0.0%
4000 Commodities	73.0	73.0	73.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	11,602.3	10,323.5	10,323.5	0.0	0.0%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	11,602.3	10,323.5	10,323.5	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	11,602.3	10,323.5	10,323.5	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Legislature

Component: Session Expenses (782)

Non-Formula Component

RDU: Legislative Operating Budget (249)

IRIS AP Type: L370

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	8,585.5	10,387.8	10,387.8	0.0	0.0%
2000 Travel	514.0	514.0	514.0	0.0	0.0%
3000 Services	672.8	672.8	672.8	0.0	0.0%
4000 Commodities	334.5	334.5	334.5	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	10,106.8	11,909.1	11,909.1	0.0	0.0%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	9,997.8	11,816.7	11,816.7	0.0	0.0%
1005 GF/Prgm (DGF)	76.4	72.4	72.4	0.0	0.0%
1007 I/A Rcpts (Other)	32.6	20.0	20.0	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	9,997.8	11,816.7	11,816.7	0.0	0.0%
Designated General (DGF)	76.4	72.4	72.4	0.0	0.0%
Other	32.6	20.0	20.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	224	215	215	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Legislature

Component: Unallocated Rates Adjustment (3373)

Non-Formula Component

RDU: Legislature Unallocated (380)

IRIS AP Type: L399

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	72.8	72.8	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	72.8	72.8	0.0	0.0%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	0.0	72.5	72.5	0.0	0.0%
1005 GF/Prgm (DGF)	0.0	0.1	0.1	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	0.2	0.2	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	72.5	72.5	0.0	0.0%
Designated General (DGF)	0.0	0.1	0.1	0.0	0.0%
Other	0.0	0.2	0.2	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%