

**Unrestricted General Funds**

**Component Summary (1078)**  
**Legislature**

| <b>Results Delivery Unit/<br/>Component</b> | <b>FY2022<br/>Management Plan +<br/>Supps (19366)</b> | <b>FY2023 OMB<br/>Conference Comm<br/>Track (19330)</b> | <b>FY2023 HB281 Final<br/>Enacted (19383)</b> | <b>FY2023 OMB Conference<br/>Comm Track vs FY2023 HB281<br/>Final Enacted</b> |             |
|---|---|---|---|---|-------------|
| <b>Budget and Audit Committee</b>           |   |   |   |   |             |
| Legislative Audit                           | 6,601.8   | 6,601.8   | 6,601.8                                       | 0.0   | 0.0%        |
| Legislative Finance                         | 7,648.0   | 7,648.0   | 7,648.0                                       | 0.0   | 0.0%        |
| Committee Expenses                          | 1,934.1   | 1,934.1   | 1,934.1                                       | 0.0   | 0.0%        |
| <b>RDU Total:</b>                           | <b>16,183.9</b>                                       | <b>16,183.9</b>   | <b>16,183.9</b>                               | <b>0.0</b>  | <b>0.0%</b> |
| <b>Legislative Council</b>                  |   |   |   |   |             |
| Administrative Services                     | 12,877.8  | 9,475.4   | 9,475.4                                       | 0.0   | 0.0%        |
| Council and Subcommittees                   | 3,810.4   | 695.3   | 695.3   | 0.0   | 0.0%        |
| Legal and Research Services                 | 4,792.0   | 4,829.7   | 4,829.7                                       | 0.0   | 0.0%        |
| Ethics Committee                            | 264.4   | 264.4   | 264.4   | 0.0   | 0.0%        |
| Office of Victims Rights                    | 679.1   | 710.8   | 710.8   | 0.0   | 0.0%        |
| Ombudsman                                   | 1,384.6   | 1,484.6   | 1,484.6                                       | 0.0   | 0.0%        |
| LEG State Facilities Rent                   | 1,539.7   | 1,539.7   | 1,539.7                                       | 0.0   | 0.0%        |
| Integrated Technology Services              | 0.0   | 4,313.5   | 4,313.5                                       | 0.0   | 0.0%        |
| Security Services                           | 0.0   | 1,000.0   | 1,000.0                                       | 0.0   | 0.0%        |
| <b>RDU Total:</b>                           | <b>25,348.0</b>                                       | <b>24,313.4</b>   | <b>24,313.4</b>                               | <b>0.0</b>  | <b>0.0%</b> |
| <b>Legislative Operating Budget</b>         |   |   |   |   |             |
| Leg Salaries and Allowances                 | 8,680.1   | 6,402.0   | 6,402.0                                       | 0.0   | 0.0%        |
| Legislative Operating Budget                | 11,602.3  | 10,323.5  | 10,323.5                                      | 0.0   | 0.0%        |
| Session Expenses                            | 9,997.8   | 11,816.7  | 11,816.7                                      | 0.0   | 0.0%        |
| <b>RDU Total:</b>                           | <b>30,280.2</b>                                       | <b>28,542.2</b>   | <b>28,542.2</b>                               | <b>0.0</b>  | <b>0.0%</b> |

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|---|---|---|---|---|-------------|
| <b>Legislature Unallocated</b>              |   |   |   |   |             |
| Unallocated Rates Adjustment                | 0.0   | 72.5  | 72.5  | 0.0   | 0.0%        |
| <b>RDU Total:</b>                           | <b>0.0</b>  | <b>72.5</b>   | <b>72.5</b>                                   | <b>0.0</b>  | <b>0.0%</b> |
| <b>Unrestricted General (UGF):</b>          | 71,812.1  | 69,112.0  | 69,112.0                                      | 0.0   | 0.0%        |
| <b>Designated General (DGF):</b>            | 0.0   | 0.0   | 0.0   | 0.0   | 0.0%        |
| <b>Other:</b>                               | 0.0   | 0.0   | 0.0   | 0.0   | 0.0%        |
| <b>Federal:</b>                             | 0.0   | 0.0   | 0.0   | 0.0   | 0.0%        |
| <b>Total Funds:</b>                         | <b>71,812.1</b>                                       | <b>69,112.0</b>   | <b>69,112.0</b>                               | <b>0.0</b>  | <b>0.0%</b> |