

## Statewide Totals - Operating Budget (1159)

	FY2023 Governor Amend Infrastructure (10000)
<b>Statewide Totals</b>	<b>80,583.3</b>
<b>Objects of Expenditure</b>	
1000 Personal Services	8,947.3
2000 Travel	803.5
3000 Services	70,302.7
4000 Commodities	529.8
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
<b>Funding Sources</b>	
1002 Fed Rcpts (Fed)	72,817.4
1003 G/F Match (UGF)	3,968.7
1004 Gen Fund (UGF)	135.4
1061 CIP Rcpts (Other)	2,938.1
1230 AKCW Ad Fu (Other)	361.9
1231 AKDW Ad Fu (Other)	361.8
<b>Funding Totals</b>	
<b>Unrestricted General (UGF)</b>	<b>4,104.1</b>
<b>Designated General (DGF)</b>	<b>0.0</b>
<b>Other</b>	<b>3,661.8</b>
<b>Federal</b>	<b>72,817.4</b>
<b>Positions</b>	
Permanent Full Time	27
Permanent Part Time	0
Non Permanent	5