

**UGF/DGF/Other/Fed Summary by Department (1088)**

Scenario: FY2023 Governor Amend Infrastructure (19092)

<b>Department</b>	<b>UGF</b>	<b>DGF</b>	<b>Other</b>	<b>Federal</b>	<b>Total</b>	<b>PFT</b>	<b>PPT</b>	<b>NP Positions</b>	<b>Total</b>
Department of Commerce, Community, and Economic Development	166.7	0.0	513.0	500.0	1,179.7	5	0	0	5
Department of Environmental Conservation	135.4	0.0	2,668.8	14,289.8	17,094.0	20	0	5	25
Office of the Governor	0.0	0.0	480.0	0.0	480.0	2	0	0	2
Fund Capitalization	3,802.0	0.0	0.0	58,027.6	61,829.6	0	0	0	0
<b>Total:</b>	<b>4,104.1</b>	<b>0.0</b>	<b>3,661.8</b>	<b>72,817.4</b>	<b>80,583.3</b>	<b>27</b>	<b>0</b>	<b>5</b>	<b>32</b>