

**UGF/DGF/Other/Fed Summary by Component (1084)**

**Scenario:** FY2023 Governor Amend Infrastructure (19092)

**Department:** Department of Commerce, Community, and Economic Development (8)

<b>Results Delivery Unit</b>	<b>Component</b>	<b>Unrestricted Gen (UGF)</b>	<b>Designated Gen (DGF)</b>	<b>Other</b>	<b>Federal</b>	<b>Total</b>	<b>PFT</b>	<b>PPT</b>	<b>NP</b>
Executive Administration and Development (119)	Alaska Broadband Office (3379)	0.0	0.0	513.0	0.0	513.0	3	0	0
Community and Regional Affairs (405)	Community and Regional Affairs (2879)	166.7	0.0	0.0	500.0	666.7	2	0	0
<b>Department of Commerce, Community, and Economic Development Total:</b>		166.7	0.0	513.0	500.0	1,179.7	5	0	0

**UGF/DGF/Other/Fed Summary by Component (1084)**

**Scenario:** FY2023 Governor Amend Infrastructure (19092)

**Department:** Department of Environmental Conservation (18)

<b>Results Delivery Unit</b>	<b>Component</b>	<b>Unrestricted Gen (UGF)</b>	<b>Designated Gen (DGF)</b>	<b>Other</b>	<b>Federal</b>	<b>Total</b>	<b>PFT</b>	<b>PPT</b>	<b>NP</b>
Administration (202)	Administrative Services (635)	0.0	0.0	471.7	0.0	471.7	2	0	0
Environmental Health (207)	Environmental Health (3202)	0.0	0.0	0.0	8,126.1	8,126.1	6	0	0
Spill Prevention and Response (208)	Spill Prevention and Response (3094)	0.0	0.0	0.0	1,000.0	1,000.0	0	0	5
Water (210)	Water Quality, Infrastructure Support & Financing (3204)	135.4	0.0	2,197.1	5,163.7	7,496.2	12	0	0
<b>Department of Environmental Conservation Total:</b>		135.4	0.0	2,668.8	14,289.8	17,094.0	20	0	5

**UGF/DGF/Other/Fed Summary by Component (1084)**

**Scenario:** FY2023 Governor Amend Infrastructure (19092)

**Department:** Office of the Governor (1)

<b>Results Delivery Unit</b>	<b>Component</b>	<b>Unrestricted Gen (UGF)</b>	<b>Designated Gen (DGF)</b>	<b>Other</b>	<b>Federal</b>	<b>Total</b>	<b>PFT</b>	<b>PPT</b>	<b>NP</b>
Executive Operations (2)	Executive Office (6)	0.0	0.0	480.0	0.0	480.0	2	0	0
<b>Office of the Governor Total:</b>		0.0	0.0	480.0	0.0	480.0	2	0	0

**UGF/DGF/Other/Fed Summary by Component (1084)**

**Scenario:** FY2023 Governor Amend Infrastructure (19092)

**Department:** Fund Capitalization (52)

<b>Results Delivery Unit</b>	<b>Component</b>	<b>Unrestricted Gen (UGF)</b>	<b>Designated Gen (DGF)</b>	<b>Other</b>	<b>Federal</b>	<b>Total</b>	<b>PFT</b>	<b>PPT</b>	<b>NP</b>
Caps spent as duplicated funds (612)	Alaska Clean Water Fund (2507)	2,006.5	0.0	0.0	19,850.9	21,857.4	0	0	0
Caps spent as duplicated funds (612)	Alaska Drinking Water Fund (2508)	1,795.5	0.0	0.0	38,176.7	39,972.2	0	0	0
<b>Fund Capitalization Total:</b>		3,802.0	0.0	0.0	58,027.6	61,829.6	0	0	0