

Change Record Detail with Description - Ignoring Included Scenarios (355)
Office of the Governor

Scenario: FY2022 Supplemental Gov Amend 4.4.2022 (19252)

Component: Elections (AR G185) (21)

RDU: Elections (433)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Special Election for Alaska Seat in U.S. House of Representatives												
(Language)	Suppl	2,500.0	475.0	25.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,500.0										
<p>Sec. XX. The sum of \$2,500,000 is appropriated to the Office of the Governor, Division of Elections, for costs associated with the special election for the Alaska seat in the United States House of Representatives for the fiscal years ending June 30, 2022 and June 30, 2023.</p> <p>This request will cover the cost of a vote-by-mail special primary election and incremental cost associated with the special election, which will be the first preferential election under the provisions of Ballot Measure 2, enacted in 2020.</p> <p>These cost estimates will include:</p> <p>Personal Services to include temporary absentee voting officials, election clerks, ballot loggers, ballot review and counting boards. Estimated cost: \$475,000.</p> <p>Travel associated with election worker training and election preparation: \$25,000.</p> <p>Services and supplies to include the following (estimated cost \$2 million):</p> <ol style="list-style-type: none"> 1. Ballot printing, ballot envelopes and ballot mailing services. 2. Ballot postage, outbound and return 3. Support services and supplies from the Division's ballot tabulation and voting system vendor. 4. Ballot security and transportation services for the secure return of voted ballots from the five regional offices to the Director's Office. The division must have a secure chain of custody for the voted ballots. 5. Additional election supplies such as absentee in person envelopes, pens, manila envelopes, labels, etc. 6. Absentee ballot tracking system. To ensure election transparency, it is in the state's best interest for voters to be able to track their ballot status – when it is mailed and when it is received by the division. 7. Additional office space for temporary election workers and ballot review and counting boards. 8. Voter education/outreach services. 9. Information technology security incident response support services. 												
Totals		2,500.0	475.0	25.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0

FY2022 Operating Budget Amendment (HB 300 / SB 176)

Special Election for Alaska Seat in U.S. House of Representatives

This needed appropriation is for the cost of a vote-by-mail special primary election and incremental cost associated with the special election. This will be the first preferential election under the provisions of Ballot Measure 2, enacted in 2020.

These cost estimates will include:

1. Personal Services to include temporary absentee voting officials, election clerks, ballot loggers, ballot review and counting boards. Estimated cost: \$475,000.
2. Travel associated with election worker training and election preparation: \$25,000.
3. Services and supplies to include the following (estimated cost \$2 million):
 - a. Ballot printing, ballot envelopes and ballot mailing services.
 - b. Ballot postage, outbound and return
 - c. Support services and supplies from the Division's ballot tabulation and voting system vendor.
 - d. Ballot security and transportation services for the secure return of voted ballots from the five regional offices to the Director's Office. The division must have a secure chain of custody for the voted ballots.
 - e. Additional election supplies such as absentee in person envelopes, pens, manila envelopes, labels, etc.
 - f. Absentee ballot tracking system. To ensure election transparency, it is in the state's best interest for voters to be able to track their ballot status – when it is mailed and when it is received by the division.
 - g. Additional office space for temporary election workers and ballot review and counting boards.
 - h. Voter education/outreach services.
 - i. Information technology security incident response support services.

Amend FY2022 operating budget to add a new section with the following language

Sec. XX. OFFICE OF THE GOVERNOR. The sum of \$2,500,000 is appropriated to the Office of the Governor, Division of Elections, for costs associated with the special election for the Alaska seat in the United States House of Representatives for the fiscal years ending June 30, 2022 and June 30, 2023.

Change Record Detail with Description - Ignoring Included Scenarios (355)
Fund Capitalization

Scenario: FY2022 Supplemental Gov Amend 4.4.2022 (19252)

Component: Election Fund (AR) (2722)

RDU: Caps spent as duplicated funds (612)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Help America Vote Act Election Fund Capitalization												
(Language)	Suppl	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	1,250.0	0	0	0
1002 Fed Rcpts		1,000.0										
1003 G/F Match		250.0										
<p>Sec. XX FUND CAPITALIZATION. (a) The sum of \$1,000,000 is appropriated from federal receipts and \$200,000 from the general fund to the election fund required by the federal Help America Vote Act.</p> <p>(b) The sum of \$1,250,000 is appropriated from the election fund to the Office of the Governor, Division of Elections, to improve the administration of elections for federal office, including to enhance election technology and make election security improvements.</p> <p>The additional \$50,000 in general fund match is the estimated interest that will be earned on money deposited in the election fund. The federal government requires that any interest on money held in the election fund be retained in the fund for grant related expenditures.</p> <p>The Division of Elections will use these funds for the stated purpose of enhancing federal elections security, to include potential replacement or upgrade of the Voter Registration and Elections Management System. This database is used to manage all facets of Alaska elections registration and voting management process.</p>												
Totals		1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	1,250.0	0	0	0

FY2022 Operating Budget Amendment (HB 300 / SB 176)

Help America Vote Act Election Fund Capitalization

The Division of Elections will use these funds for the stated purpose of enhancing federal elections security, to include potential replacement or upgrade of the Voter Registration and Elections Management System. This database is used to manage all facets of Alaska elections registration and voting management process.

The additional \$50,000 in general fund match is the estimated interest that will be earned on money deposited in the election fund. The federal government requires that any interest on money held in the election fund be retained in the fund for grant related expenditures.

Sec. XX FUND CAPITALIZATION. (a) The sum of \$1,000,000 is appropriated from federal receipts and \$200,000 from the general fund to the election fund required by the federal Help America Vote Act.

(b) The sum of \$1,250,000 is appropriated from the election fund to the Office of the Governor, Division of Elections, to improve the administration of elections for federal office, including to enhance election technology and make election security improvements.

This Fund Capitalization has an associated FY2022 Capital Governor Amend project. The FY 2022 Omnibus Appropriations Bill passed by Congress on Thursday, March 10, 2022, includes a \$1 million grant to the Division of Elections for activities to improve the administration of elections, including to enhance technology and make election security improvements. To receive these funds the State of Alaska must provide a 20% match. Under the Federal Help America Vote Act, funds must be deposited in the State Election Fund and any interest earnings, estimated to be up to \$50,000, must be retained in the State Election Fund to be used for grant purposes.