

Change Record Detail with Description (285)
Department of Commerce, Community, and Economic Development

Scenario: FY2023 Governor Amend Infrastructure (19092)
Component: Alaska Broadband Office (3379)
RDU: Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 Governor Amend Infrastructure												
IIJA Division F Title I Broadband - Establish Alaska Broadband Office for Broadband Program Implementation (FY23-FY27)												
IncT		513.0	513.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1061 CIP Rcpts		513.0										
<p>Create the State of Alaska Office of Broadband within the Executive Administration Results Delivery Unit. The office will be responsible for the implementation of the broadband programs and funding set out for the State of Alaska in the Infrastructure Investment and Jobs Act (IIJA). Funding for broadband program establishment is included in the capital budget and positions are funded from capital funds. A small amount of general funds is needed to support core services and other shared costs that may not be eligible for federal reimbursement.</p> <p>This transaction adds three positions to establish the Office of Broadband and complete the necessary work products in order for the State of Alaska to receive the remainder of its federal allocation. In the future, grant staff and additional staff with technical expertise may be needed.</p> <p>Positions added include: Full-time temporary exempt Director of Broadband, range 26 Full-time temporary exempt Broadband Technician, range 22 Full-time temporary exempt Project Administrator, range 18</p>												
Component Totals		513.0	513.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0

Change Record Detail with Description (285)
Department of Commerce, Community, and Economic Development

Scenario: FY2023 Governor Amend Infrastructure (19092)
Component: Community and Regional Affairs (AR DA04) (2879)
RDU: Community and Regional Affairs (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Increase Rural Utility Business Advisor Support for Infrastructure Programs												
	Inc	666.7	280.0	133.3	253.4	0.0	0.0	0.0	0.0	2	0	0
1002 Fed Rcpts		500.0										
1003 G/F Match		166.7										
<p>The Division of Community and Regional Affairs (DCRA) will submit a grant proposal to the U.S. Environmental Protection Agency to fund the Rural Utility Business Advisor program for another year. The FY2023 proposal will be increased by \$500.0 in federal funds along with the required 25% state match of \$166.7 to support the cost of two additional local governmental specialist positions, which will be located in Anchorage and Bethel. The grant will also support an estimated 100 additional annual trips to address need in rural Alaska and to provide support to communities who will be receiving Infrastructure funds. DCRA may also use the contractual funds to enter into partnerships with regional corporations if they are determined to be beneficial to the communities.</p>												
Component Totals		666.7	280.0	133.3	253.4	0.0	0.0	0.0	0.0	2	0	0

Change Record Detail with Description (285)
Department of Environmental Conservation

Scenario: FY2023 Governor Amend Infrastructure (19092)
Component: Administrative Services (AR VASV) (635)
RDU: Administration (202)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
IJA Division E Drinking Water and Wastewater Infrastructure - Water Programs Procurement and Accounting (FY23-FY27)												
	IncT	471.7	209.1	0.0	262.6	0.0	0.0	0.0	0.0	2	0	0
1061 CIP Rcpts		359.7										
1230 AKCW Ad		56.0										
Fu												
1231 AKDW Ad		56.0										
Fu												
<p>The Infrastructure Investment and Jobs Act provides hundreds of millions in federal funds that will be awarded to Alaska for water and wastewater projects. In order to implement these programs, the department will require increased capacity in the Clean Water, Drinking Water, Village Safe Water, and Technical Assistance & Financing programs. Federal funding will be available in these grant programs starting in FY2023 to support department operations.</p> <p>Funding and staffing estimates are based on anticipated capital appropriations for Village Safe Water and set-asides from supplemental capitalization grants to the Alaska Clean Water and Alaska Drinking Water State Revolving Loan Funds over the next five years, as well as preliminary guidance received on how the funds will be able to be used. As more information is received, the department anticipates adjustments to the staffing and line items necessary for implementation in order to maintain sufficient capacity over the next five years to support the increased infrastructure investment occurring in the state.</p> <p>The Division of Administration needs additional staff resources to support the Village Safe Water procurement team, as well as the facilities accounting team which provides accounting services directly to Village Safe Water and the Revolving Loan Fund programs.</p> <ul style="list-style-type: none"> - Full-time Procurement Specialist 4, (18-#114), Range 20, located in Anchorage - Full-time Accountant 3, (18-#116), Range 18, located in Anchorage 												
Component Totals		471.7	209.1	0.0	262.6	0.0	0.0	0.0	0.0	2	0	0

Change Record Detail with Description (285)
Department of Environmental Conservation

Scenario: FY2023 Governor Amend Infrastructure (19092)
Component: Environmental Health (AR VENH) (3202)
RDU: Environmental Health (207)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
IIJA Division E Title I Drinking Water - Federal Infrastructure Drinking Water Program Implementation (FY23-FY27)												
	IncT	8,126.1	5,131.6	438.2	2,118.0	438.3	0.0	0.0	0.0	6	0	0
1002 Fed Rcpts		8,126.1										
<p>The Infrastructure Investment and Jobs Act provides hundreds of millions in federal funds that will be awarded to Alaska for water and wastewater projects. In order to implement these programs, the department will require increased capacity in the Drinking Water, Village Safe Water, and Technical Assistance & Financing programs. Federal funding will be available in these grant programs starting in FY2023 to support department operations.</p> <p>Funding and staffing estimates are based on anticipated capital appropriations for Village Safe Water and set-asides from supplemental capitalization grants to the Alaska Clean Water and Alaska Drinking Water State Revolving Loan Funds over the next five years, as well as preliminary guidance received on how the funds will be able to be used. As more information is received, the department anticipates adjustments to the staffing and line items necessary for implementation in order to maintain sufficient capacity over the next five years to support the increased infrastructure investment occurring in the state.</p> <p>The Division of Environmental Health Drinking Water program needs additional staff resources to provide oversight and coordination of the public water system projects expected to be generated by the infrastructure money available. The program will provide additional support for statewide compliance needs, including oversight of the sanitary survey inspection and training requirements. The program will also perform federally required plan reviews and separation distance waiver reviews for all new public water system treatment, distribution, and storage projects that will be generated by the infrastructure money.</p> <ul style="list-style-type: none"> - Full-time Engineer 2 (18-#078), Range 23, located in Fairbanks - Full-time Environmental Program Manager 2 (18-#079), Range 22, located in Fairbanks - Full-time Engineering Assistant 3 (18-#044), Range 21, located in Anchorage - Full-time Engineering Assistant 3 (18-#045), Range 21, located in Fairbanks - Full-time Environmental Program Technician (18-#107), Range 13, located in Fairbanks - Full-time Accounting Technician 3 (18-#113), Range 16, located in Anchorage 												
Component Totals		8,126.1	5,131.6	438.2	2,118.0	438.3	0.0	0.0	0.0	6	0	0

Change Record Detail with Description (285)
Department of Environmental Conservation

Scenario: FY2023 Governor Amend Infrastructure (19092)
Component: Spill Prevention and Response (AR VSPR) (3094)
RDU: Spill Prevention and Response (208)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
IIJA Division J Title VI - Federal Infrastructure Brownfields Response Grants Implementation (FY23-FY27)												
	IncT	1,000.0	500.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	5
1002 Fed Rcpts		1,000.0										
<p>The Infrastructure Investment and Jobs Act provides \$1.5 billion in funds to be used toward brownfield programs. It is expected that approximately \$1 million per year will be dedicated to Alaska sites and increased program development. In order to implement this program, the department will require increased capacity in the Division of Spill Prevention and Response, Contaminated Sites program. Federal funding will be available in this grant program starting in FY2023 to support department operations.</p> <p>The bill also made funds available for orphaned wells, abandoned mines, and transportation improvements that is being pursued by other state agencies. This is expected to generate additional work for Spill Prevention and Response, as the department has oversight responsibility over clean-up of all contaminated sites within Alaska. That workload will be funded by reimbursable services agreements with the relevant agencies.</p> <p>Funding and staffing estimates are based on anticipated federal awards over the next five years, as well as preliminary guidance received on how the funds will be able to be used. As more information is received, the department anticipates adjustments to the staffing and line items necessary for implementation in order to maintain sufficient capacity over the next five years to support the increased infrastructure investment occurring in the state.</p> <p>The increase in work will require the following additional positions:</p> <ul style="list-style-type: none"> -Long-term non-permanent Environmental Program Tech (18-#108), range 13, located in Juneau. -Long-term non-permanent Environmental Program Specialist 2/3 (18-#109), range 16/18, located in Fairbanks. -Long-term non-permanent Environmental Program Specialist 2/3 (18-#110), range 16/18, located in Anchorage. -Long-term non-permanent Environmental Program Specialist 2/3 (18-#111), range 16/18, located in Anchorage. -Long-term non-permanent Accounting Tech 2 (18-#112), range 14, located in Anchorage. 												
Component Totals		1,000.0	500.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	5

Change Record Detail with Description (285)
Department of Environmental Conservation

Scenario: FY2023 Governor Amend Infrastructure (19092)
Component: Water Quality, Infrastructure Support & Financing (AR VWIF) (3204)
RDU: Water (210)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
IJA Division E Title I Drinking Water - Federal Infrastructure Drinking Water Program Implementation (FY23-FY27)												
	IncT	4,582.7	456.3	185.0	3,904.4	37.0	0.0	0.0	0.0	3	0	0
1002 Fed Rcpts		4,276.9										
1231 AKDW Ad		305.8										
Fu												

The Infrastructure Investment and Jobs Act provides hundreds of millions in federal funds that will be awarded to Alaska for water and wastewater projects. In order to implement these programs, the department will require increased capacity in the Clean Water, Drinking Water, Village Safe Water, and Technical Assistance & Financing programs. Federal funding will be available in these grant programs starting in FY2023 to support department operations.

Funding and staffing estimates are based on anticipated capital appropriations for Village Safe Water and set-asides from supplemental capitalization grants to the Alaska Clean Water and Alaska Drinking Water State Revolving Loan Funds over the next five years, as well as preliminary guidance received on how the funds will be able to be used. As more information is received, the department anticipates adjustments to the staffing and line items necessary for implementation in order to maintain sufficient capacity over the next five years to support the increased infrastructure investment occurring in the state.

The Division of Water needs additional staff resources to provide oversight and coordination of Village Safe Water projects as well as oversight of increased loans issued from the State Revolving Loan Funds. The division will also provide additional technical assistance and capacity support to water systems through the Operator Certification and Capacity Development programs.

- Full-time Engineering Associate 1, (18-#103), Range 21, located in Anchorage
- Full-time Environmental Program Specialist 3, (18-#118), Range 18, located in Anchorage
- Full-time Grants Administrator 2, (18-#095), Range 17, located in Anchorage

IJA Division E Title II Clean Water - Federal Infrastructure Clean Water Program Implementation (FY23-FY27)												
	IncT	1,192.7	491.4	35.0	629.3	37.0	0.0	0.0	0.0	3	0	0
1002 Fed Rcpts		886.8										
1230 AKCW Ad		305.9										
Fu												

The Infrastructure Investment and Jobs Act provides hundreds of millions in federal funds that will be awarded to Alaska for water and wastewater projects. In order to implement these programs, the department will require increased capacity in the Clean Water, Drinking Water, Village Safe Water, and Technical Assistance & Financing programs. Federal funding will be available in these grant programs starting in FY2023 to support department operations.

Funding and staffing estimates are based on anticipated capital appropriations for Village Safe Water and set-asides from supplemental capitalization grants to the Alaska Clean Water and Alaska Drinking Water State Revolving Loan Funds over the next five years, as well as preliminary guidance received on how the funds will be able to be used. As more information is received, the department anticipates adjustments to the staffing and line items necessary for implementation in order to maintain sufficient capacity over the next five years to support the increased infrastructure investment occurring in the state.

The Division of Water needs additional staff resources to provide oversight and coordination of Village Safe Water projects as well as oversight of increased loans issued from the State Revolving Loan Funds. The division will also provide additional technical assistance and capacity support to water systems through

Change Record Detail with Description (285)
Department of Environmental Conservation

Scenario: FY2023 Governor Amend Infrastructure (19092)
Component: Water Quality, Infrastructure Support & Financing (AR VWIF) (3204)
RDU: Water (210)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

the Operator Certification and Capacity Development programs.

- Full-time Engineering Associate 1, (18-#092), Range 21, located in Anchorage
- Full-time Environmental Program Specialist 3, (18-#100), Range 18, located in Anchorage
- Full-time Environmental Impact Analyst 3, (18-#091), Range 19, located in Anchorage

IJA Division J Title VI - Federal Infrastructure Indian Health Services Village Safe Water Support (FY23-FY27)

IncT	1,585.4	875.0	0.0	705.4	5.0	0.0	0.0	0.0	5	0	0
1061 CIP Rcpts	1,585.4										

The Infrastructure Investment and Jobs Act provides hundreds of millions in federal funds that will be awarded to Alaska for water and wastewater projects. In order to implement these programs, the department will require increased capacity in the Clean Water, Drinking Water, Village Safe Water, and Technical Assistance & Financing programs. Federal funding will be available in these grant programs starting in FY2023 to support department operations.

Funding and staffing estimates are based on anticipated capital appropriations for Village Safe Water and set-asides from supplemental capitalization grants to the Alaska Clean Water and Alaska Drinking Water State Revolving Loan Funds over the next five years, as well as preliminary guidance received on how the funds will be able to be used. As more information is received, the department anticipates adjustments to the staffing and line items necessary for implementation in order to maintain sufficient capacity over the next five years to support the increased infrastructure investment occurring in the state.

The Division of Water needs additional staff resources to provide oversight and coordination of Village Safe Water projects as well as oversight of increased loans issued from the State Revolving Loan Funds. The division will also provide additional technical assistance and capacity support to water systems through the Operator Certification and Capacity Development programs.

- Full-time Facilities Manager 2, (18-#083), Range 21, located in Anchorage
- Full-time Engineering Associate 1, (18-#085), Range 21, located in Anchorage
- Full-time Environmental Program Specialist 3, (18-#087), Range 18, located in Anchorage
- Full-time Environmental Program Specialist 3, (18-#088), Range 18, located in Anchorage
- Full-time Environmental Program Specialist 3, (18-#089), Range 18, located in Anchorage

Additional State Support for Federal Infrastructure Water Program Implementation

IncT	135.4	134.9	0.0	0.0	0.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund	135.4										

The Infrastructure Investment and Jobs Act provides hundreds of millions in federal funds that will be awarded to Alaska for water and wastewater projects. In order to implement these programs, the department will require increased capacity in the Clean Water, Drinking Water, Village Safe Water, and Technical Assistance & Financing programs. Federal funding will be available in these grant programs starting in FY2023 to support department operations.

Funding and staffing estimates are based on anticipated capital appropriations for Village Safe Water and set-asides from supplemental capitalization grants to the Alaska Clean Water and Alaska Drinking Water State Revolving Loan Funds over the next five years, as well as preliminary guidance received on how the funds will be able to be used. As more information is received, the department anticipates adjustments to the staffing and line items necessary for

Change Record Detail with Description (285)
Department of Environmental Conservation

Scenario: FY2023 Governor Amend Infrastructure (19092)
Component: Water Quality, Infrastructure Support & Financing (AR VWIF) (3204)
RDU: Water (210)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>implementation in order to maintain sufficient capacity over the next five years to support the increased infrastructure investment occurring in the state.</p> <p>The Division of Water needs additional staff resources to provide oversight and coordination of Village Safe Water projects as well as oversight of increased loans issued from the State Revolving Loan Funds. The division anticipates additional workload to continue conducting domestic wastewater system plan reviews. This work is not eligible for grant funding.</p> <p>- Full-time Engineering Associate 1, (18-#104), Range 21, located in Anchorage</p>												
Component Totals		7,496.2	1,957.6	220.0	5,239.1	79.5	0.0	0.0	0.0	12	0	0

Change Record Detail with Description (285)
Office of the Governor

Scenario: FY2023 Governor Amend Infrastructure (19092)
Component: Executive Office (AR G115) (6)
RDU: Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Infrastructure Investment and Jobs Act Implementation and Coordination (FY23-FY27)												
	IncT	480.0	356.0	12.0	100.0	12.0	0.0	0.0	0.0	2	0	0
1061 CIP Rcpts		480.0										
<p>A state infrastructure office within the Office of the Governor is necessary to coordinate implementation of the federal Infrastructure Investment and Jobs Act (IIJA) in Alaska. IIJA is a five-year federal initiative requiring a sustained and well-coordinated statewide effort to properly plan, resource and pursue federal funding opportunities.</p> <p>This appropriation would fund the two positions outlined below as well as costs associated with conveying, planning and coordinating public and stakeholder engagement, and costs of acquiring technical, analytical, consulting and professional services on an as-needed basis. Central coordination is needed at the Executive Office level to ensure Alaska maximizes the opportunities made available through IIJA.</p> <p>The following positions are added:</p> <ul style="list-style-type: none"> - Full-time Infrastructure Investment Coordinator (01-#006), range 24, located in Anchorage - Full-time Infrastructure Investment Analyst (01-#007), range 22, located in Anchorage 												
Component Totals		480.0	356.0	12.0	100.0	12.0	0.0	0.0	0.0	2	0	0

Change Record Detail with Description (285)
Fund Capitalization

Scenario: FY2023 Governor Amend Infrastructure (19092)
Component: Alaska Clean Water Fund (AR) (2507)
RDU: Caps spent as duplicated funds (612)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
IIJA Division J Title VI - Alaska Clean Water Fund Capitalization												
(Language)	Language	21,857.4	0.0	0.0	21,857.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		19,850.9										
1003 G/F Match		2,006.5										
<p>**Sec. XX (a) The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2023, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$19,850,920 is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).</p> <p>(b) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2023, estimated to be \$2,006,500, is appropriated from the general fund.</p>												
Component Totals		21,857.4	0.0	0.0	21,857.4	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description (285)
Fund Capitalization

Scenario: FY2023 Governor Amend Infrastructure (19092)
Component: Alaska Drinking Water Fund (AR) (2508)
RDU: Caps spent as duplicated funds (612)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
IIJA Division J Title VI - Alaska Drinking Water Fund Capitalization												
(Language)	Language	39,972.2	0.0	0.0	39,972.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		38,176.7										
1003 G/F Match		1,795.5										
<p>**Sec. XX (c) The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2023, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$38,176,700, is appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).</p> <p>(d) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2023, estimated to be \$1,795,500, is appropriated from the general fund.</p>												
Component Totals		39,972.2	0.0	0.0	39,972.2	0.0	0.0	0.0	0.0	0	0	0