

**Surface Transportation Program****FY2023 Request: \$669,500,000****Reference No: AMD 32610****AP/AL:** Appropriation with Allocations**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

This project is for federal surface transportation improvements as outlined in the Statewide Transportation Improvement Program (STIP), the Fixing America's Surface Transportation Act (FAST), and the annual federal appropriations acts. The STIP is the state's four-year program for transportation system preservation and development. It includes interstate, state and some local highways, bridges, ferries and public transportation, but does not include airports or non-ferry-related ports and harbors. It covers all system improvements for which partial or full federal funding is approved and that are expected to take place during the duration of the STIP.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$669,500,000						\$669,500,000
<b>Total:</b>	<b>\$669,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$669,500,000</b>

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P84 L23 HB69 \$862,972,298  
 Sec5 Ch8 SLA2020 P68 L4 HB205 \$650,000,000  
 Sec1 Ch3 SLA2019 P8 L13 SB19 \$690,000,000  
 Sec1 Ch19 SLA2018 P11 L7 SB142 \$670,000,000  
 Sec1 Ch1 SLA2017 P9 L5 SB23 \$580,000,000  
 Sec1 Ch2 SLA2016 P12 L13 SB138 \$888,200,000  
 Sec1 Ch38 SLA2015 P10 L29 SB26 \$924,520,000  
 Sec1 Ch18 SLA2014 P70 L25 SB119 \$648,250,000  
 Sec1 Ch16 SLA2013 P86 L21 SB18 \$519,400,000  
 Sec1 Ch17 SLA2012 P141 L21 SB160 \$451,764,000  
 Sec1 Ch5 SLA2011 P109 L8 SB46 \$482,635,000  
 Sec7 Ch43 SLA2010 P43 L25 SB230 \$537,350,240  
 Sec7 Ch15 SLA2009 P51 L19 SB75 \$24,397,600  
 Sec1 Ch15 SLA2009 P29 L32 SB75 \$359,730,000  
 Sec10 Ch15 SLA2009 P60 L13 SB75 \$1,550,000  
 Sec13 Ch29 SLA2008 P166 L24 SB221 \$255,020,150  
 Sec4 Ch30 SLA2007 P110 L15 SB53 \$332,845,300

**Project Description/Justification:**

Each year, the department requests legislative authority for the Surface Transportation Program (STP) based on the amount and type of federal highway funds estimated to be available to the state in a federal fiscal year.

This budget is based on estimates of the federal-aid highway funding that will be available in Federal Fiscal Year (FFY) 2023 through 2027 under the Infrastructure Investment and Jobs Act (IIJA). FFY2023 is represented as the closest approximate forecast. FFY2024-2027 are rounded down to account for fluctuation in the program. FFY2028 is not expected to maintain IIJA levels of funding and has been forecasted at FAST Act levels of funding with an inflation factor applied.

Federal statutes (23 USC 135) require that to use federal-aid highway funding from the U.S. Department of Transportation or the Federal Highway Administration (FHWA), the state must develop a STIP. The STIP must cover all surface transportation improvements for which partial or full federal funding is approved and that are expected to take place during the four-year duration of the STIP. Alaska's surface transportation program is mostly driven by federal funds and requirements.

The Department of Transportation & Public Facilities is required to carry out a continuing, cooperative, and comprehensive statewide transportation planning process that includes a stringent public participation process to afford public involvement opportunities and provide reasonable public access to technical and policy information used in the development of the STIP. This process includes notifying cities and boroughs impacted by changes in the STIP, so officials have an opportunity to evaluate and comment on the impacts changes to the STIP have on their communities. In addition, as part of the non-metropolitan consultation process, the department reviews and considers resolutions, plans, and project priorities of local governments.

This STIP includes additional projects that could proceed if additional funding becomes available. The STIP is a four-year, fiscally constrained planning and programming document that is continuously revised to adjust for project schedules and funding categories as projects develop. Should a scheduled project encounter delays and be unable to advance as proposed, actual project bids come in lower than estimated, or if sufficient funds are identified for other reasons, the department selects projects from the STIP list that best serve the interests of the state in the maintenance and operation of the surface transportation system.

Please check <http://dot.alaska.gov/stwdplng/cip/stip/index.shtml> for the most up-to-date approved STIP.

**511 Phone and Web Enhancements****FY2023 Request: \$90,970****Reference No: AMD 63738****AP/AL:** Allocation**Category:** Transportation**Location:** Juneau Areawide**Impact House District:** Juneau Areawide (HD 33-34)**Project Type:** Construction**Recipient:** NA**House District:** Juneau Areawide (HD 33-34)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

This project will fund planned and unplanned enhancements and system integration for the 511 phone, public website, entry tool system and Apps. Planned enhancements include real-time traffic speed reporting, real-time information from external sensors and additional cameras as they become available. This project will fund purchasing the GPS components for portable message boards necessary to integrate signs with the 511 map.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$90,970						\$90,970
<b>Total:</b>	<b>\$90,970</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,970</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P95 L19 HB69 \$68,228

STIP Need ID: 28310

**511 Phone and Web Maintenance & Operations****FY2023 Request: \$785,071****Reference No: AMD 63693****AP/AL:** Allocation**Category:** Transportation**Location:** Juneau Areawide**Impact House District:** Juneau Areawide (HD 33-34)**Project Type:** Construction**Recipient:** NA**House District:** Juneau Areawide (HD 33-34)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

This project will fund the maintenance and operations of the 511 Traveler Information System website, 5-1-1 telephone, Alaska Marine Highway System arrival and schedules phone system, and internal 511 reporting system. This includes funding the 511 Management Center, 24/7 technical support, ongoing Maintenance & Operations activities, and disseminating information to the public via SMS text and email.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$785,071						\$785,071
<b>Total:</b>	<b>\$785,071</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$785,071</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec1 Ch1 SLA2021 P92 L16 HB69 \$785,071

STIP Need ID: 26470

**AASHTOWare Implementation**

**FY2023 Request:** \$1,482,811  
**Reference No:** AMD 63682

**AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Juneau Areawide**House District:** Juneau Areawide (HD 33-34)**Impact House District:** Juneau Areawide (HD 33-34)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

This project entails the statewide implementation of the interactive AASHTOWare Project Preconstruction, Bids, Civil Rights & Labor Management, Construction & Materials, Estimation, and Data Analytics modules. The AASHTOWare Project suite of software is to be used by all sections, regions, and Statewide entities of the Alaska Department of Transportation & Public Facilities.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$1,482,811						\$1,482,811
<b>Total:</b>	<b>\$1,482,811</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,482,811</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P92 L4 HB69 \$1,128,028

STIP Need ID: 31920

**ADA Implementation and Compliance Monitoring****FY2023 Request: \$161,927****Reference No: AMD 63735****AP/AL:** Allocation**Category:** Transportation**Location:** Juneau Areawide**Impact House District:** Juneau Areawide (HD 33-34)**Project Type:** Construction**Recipient:** NA**House District:** Juneau Areawide (HD 33-34)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

This project will provide for the implementation stage of the Americans with Disabilities Act (ADA) Transition Plan and monitoring of all implementation aspects to assure ADA specifications are met, when feasible. As part of the compliance monitoring, outdated/compromised data will be removed or repaired and location information will be entered in a geospatial database to indicate locations that are in need of proper pedestrian facilities and/or alterations. This database will continue to serve the Civil Rights Office ADA team as a tool for planning, maintenance, preconstruction, and construction.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$161,927						\$161,927
<b>Total:</b>	<b>\$161,927</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$161,927</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P95 L11 HB69 \$77,325

STIP Need ID: 32478

**Air Quality Mobile Source Modeling****FY2023 Request: \$181,940****Reference No: AMD 63725****AP/AL:** Allocation**Category:** Transportation**Location:** Juneau Areawide**Impact House District:** Juneau Areawide (HD 33-34)**Project Type:** Research / Studies / Planning**Recipient:** NA**House District:** Juneau Areawide (HD 33-34)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Continue development and enhancement of the statewide framework for Motor Vehicle Emission Simulator (MOVES) modeling in Alaska to ensure consistent development, application, and approval of modeling workflows (e.g., input data collection and processing, model setup and execution requirements, post-processing of outputs, etc.) in all regional mobile source inventory applications envisioned within the state.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$181,940						\$181,940
<b>Total:</b>	<b>\$181,940</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$181,940</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P94 L19 HB69 \$181,940

These regional applications include State Implementation Plan (SIP) emissions/emission budgets and transportation conformity emission inventories, National Emission Inventory (NEI) submittals to Environmental Protection Agency (EPA) that consist of both planning and episodic modeling inventories throughout the state. Continue the support of the EPA requirement to use MOVES for local communities and state.

STIP Need ID: 26168

**Project Description/Justification:**

Continue development and enhancement of the statewide framework for Motor Vehicle Emission Simulator (MOVES) modeling in Alaska to ensure consistent development, application, and approval of modeling workflows (e.g., input data collection and processing, model setup and execution requirements, post-processing of outputs, etc.) in all regional mobile source inventory applications envisioned within the state. These regional applications include State Implementation Plans (SIP) emissions/emission budgets and transportation conformity emission inventories, National Emission Inventory (NEI) submittals to the Environmental Protection Agency (EPA) that consist of both planning

## **Air Quality Mobile Source Modeling**

**FY2023 Request: \$181,940**

**Reference No: AMD 63725**

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and episodic modeling inventories, throughout the state. Continue the support of the EPA requirement to use MOVES for local communities and state.



**Air Quality Public Education**

**FY2023 Request: \$181,940**  
**Reference No: AMD 63724**

**AP/AL:** Allocation**Category:** Transportation**Location:** Juneau Areawide**Impact House District:** Juneau Areawide (HD 33-34)**Project Type:** Construction**Recipient:** NA**House District:** Juneau Areawide (HD 33-34)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

The statewide air quality public education project will focus on a number of air quality issues of concern to Alaska including but not limited to air pollution health/environmental impacts and ways local citizens can mitigate air pollution from sources like motor vehicles, unpaved roads, diesel engines/heavy duty vehicles, wood smoke, residential heating, etc. There may also be a focus on transportation alternatives that can assist in improving air quality (pedestrian, bike, transit, car/van pool).

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$181,940						\$181,940
<b>Total:</b>	<b>\$181,940</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$181,940</b>

☐ State Match Required  
 ☐ One-Time Project  
 ☐ Phased - new  
 ☐ Phased - underway  
 ☐ Ongoing  
 0% = Minimum State Match % Required  
 ☒ Amendment  
 ☐ Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P94 L17 HB69 \$181,940

STIP Need ID: 20294

**Airport Way / South Cushman Intersection Reconstruction**      **FY2023 Request:**      **\$10,712,254**  
**Reference No:**      **AMD 63588**

**AP/AL:** Allocation      **Project Type:** Construction  
**Category:** Transportation      **Recipient:** NA  
**Location:** Fairbanks (Areawide)      **House District:** Fairbanks Areawide (HD 1-5)  
**Impact House District:** Fairbanks Areawide (HD 1-5)      **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2022 - 06/30/2027      **Contact Phone:** (907)465-2956  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Reconstruct the intersection at Airport Way and Cushman Street.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$10,712,254						\$10,712,254
<b>Total:</b>	<b>\$10,712,254</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,712,254</b>

☐ State Match Required   
 ☐ One-Time Project   
 ☐ Phased - new   
 ☐ Phased - underway   
 ☐ Ongoing  
 0% = Minimum State Match % Required   
☒ Amendment   
☐ Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P84 L31 HB69 \$1,091,640

STIP Need ID: 3843

**Akakeek, Ptarmigan, and DeLapp Streets****FY2023 Request: \$272,910****Reference No: AMD 63654****AP/AL:** Allocation**Category:** Transportation**Location:** Juneau Areawide**Impact House District:** Juneau Areawide (HD 33-34)**Project Type:** Renewal and Replacement**Recipient:** NA**House District:** Juneau Areawide (HD 33-34)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

This project will widen the roadway where practical, improve drainage, and apply dust palliative to Akakeek Street from Ridgecrest Drive to Ptarmigan Street, DeLapp from Ptarmigan Street to Akakeek Street, and Ptarmigan Street from the Delapp Street intersection to the entrance of the Lulu Heron Congregate Home.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$272,910						\$272,910
<b>Total:</b>	<b>\$272,910</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$272,910</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 32728

**AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Juneau Areawide**House District:** Juneau Areawide (HD 33-34)**Impact House District:** Juneau Areawide (HD 33-34)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

This project supports the Alaska CARE used to analyze and report crash data for Strategic Highway Safety Plan (SHSP), the Alaska Highway Safety Performance Plan, the Highway Safety Improvement Program (HSIP), and the Fixing America's Surface Transportation (FAST) Act performance measures requirements. Scope of work includes support maintenance and operations; support GIS linear referenced network; revisions as needed to support crash locations and mapping needs; support IT hardware and software; and will support system integration with other department applications to meet reporting requirements.

<b>Funding:</b>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1002 Fed Rcpts	\$54,582						\$54,582
<b>Total:</b>	<b>\$54,582</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,582</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P95 L16 HB69 \$68,228

STIP Need ID: 27689

**American Association of State Highway Transportation  
Officials (AASHTO) Technical Programs Support**

**FY2023 Request: \$200,134**  
**Reference No: AMD 63722**

**AP/AL:** Allocation

**Project Type:** Construction

**Category:** Transportation

**Recipient:** NA

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2022 - 06/30/2027

**Contact Phone:** (907)465-2956

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

American Association of State Highway and Transportation Officials (AASHTO) offers several technical service programs on a voluntary membership basis. This project will support annual Alaska Department of Transportation & Public Facilities' federally eligible technical service program memberships as selected by the Commissioner.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$200,134						\$200,134
<b>Total:</b>	<b>\$200,134</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,134</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u><b>Amount</b></u>	<u><b>Staff</b></u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P94 L12 HB69 \$220,000

STIP Need ID: 25836

**Anchorage Metropolitan Area Transportation Solutions  
(AMATS) Community Transportation Program (CTP)  
Allocation**

**FY2023 Request: \$28,153,418**  
**Reference No: AMD 63659**

**AP/AL:** Allocation

**Category:** Transportation

**Location:** Juneau Areawide

**Impact House District:** Juneau Areawide (HD 33-34)

**Project Type:** Construction

**Recipient:** NA

**House District:** Juneau Areawide (HD 33-34)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-2956

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Anchorage Metropolitan Area Transportation Solutions (AMATS) Community Transportation Program (CTP) Program Allocation. See AMATS Transportation Improvement Program (TIP) for projects.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$28,153,418						\$28,153,418
<b>Total:</b>	<b>\$28,153,418</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,153,418</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P90 L18 HB69 \$28,153,418

STIP Need ID: 6460

**Anchorage Metropolitan Area Transportation Solutions  
(AMATS) Congestion Mitigation Allocation for Qualifying  
Air Quality Projects**

**FY2023 Request: \$2,143,768**  
**Reference No: AMD 63670**

**AP/AL:** Allocation

**Project Type:** Construction

**Category:** Transportation

**Recipient:** NA

**Location:** Juneau Areawide

**House District:** Juneau Areawide (HD 33-34)

**Impact House District:** Juneau Areawide (HD 33-34)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2022 - 06/30/2027

**Contact Phone:** (907)465-2956

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

This is an additional allocation for projects utilizing federal mandatory Congestion Mitigation and Air Quality Improvement (CMAQ) funding on qualifying projects.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$2,143,768						\$2,143,768
<b>Total:</b>	<b>\$2,143,768</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,143,768</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P91 L15 HB69 \$2,143,768

STIP Need ID: 9299

**Anchorage Metropolitan Area Transportation Solutions (AMATS) Transportation Alternatives (TA) Allocation**      **FY2023 Request: \$836,594**  
**Reference No: AMD 63688**

**AP/AL:** Allocation      **Project Type:** Construction  
**Category:** Transportation      **Recipient:** NA  
**Location:** Juneau Areawide      **House District:** Juneau Areawide (HD 33-34)  
**Impact House District:** Juneau Areawide (HD 33-34)      **Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2022 - 06/30/2027      **Contact Phone:** (907)465-2956

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Akron Metropolitan Area Transportation Study (AMATS) Transportation Alternatives Program Allocation. See AMATS Transportation Improvement Program (TIP) for projects.

<b>Funding:</b>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1002 Fed Rcpts	\$836,594						\$836,594
<b>Total:</b>	<b>\$836,594</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$836,594</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P92 L14 HB69 \$836,594

STIP Need ID: 33044



**Annual Planning Work Program**

**FY2023 Request: \$8,560,553**  
**Reference No: AMD 63663**

**AP/AL:** Allocation**Category:** Transportation**Location:** Juneau Areawide**Impact House District:** Juneau Areawide (HD 33-34)**Project Type:** Construction**Recipient:** NA**House District:** Juneau Areawide (HD 33-34)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

State Transportation Improvement Program (STIP), State Transportation Plan, data collection and analysis, and management systems are federally required elements of this program.

<b>Funding:</b>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1002 Fed Rcpts	\$8,560,553						\$8,560,553
<b>Total:</b>	<b>\$8,560,553</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,560,553</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P90 L26 HB69 \$7,003,961

STIP Need ID: 6446

**Bethel Chief Eddie Hoffman Highway Rehabilitation****FY2023 Request: \$1,819,400****Reference No: AMD 64027****AP/AL:** Allocation**Category:** Transportation**Location:** Bethel**Impact House District:** Lower Kuskokwim (HD 38)**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Appropriation:** Surface Transportation Program**Project Type:** Construction**Recipient:** NA**House District:** Lower Kuskokwim (HD 38)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

Rehabilitation of Chief Eddie Hoffman Highway from Airport to Watsons Corner including Roadside Hardware, Drainage Improvements, Intersection Improvements, ADA improvements (such as curb ramps and sidewalks), Right-Of-Way, and Utilities.

<b>Funding:</b>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1002 Fed Rcpts	\$1,819,400						\$1,819,400
<b>Total:</b>	<b>\$1,819,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,819,400</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P89 L22 HB69 \$932,443

STIP Need ID: 31847

**Bridge and Tunnel Inventory, Inspection, Monitoring,  
Preservation, Rehab and Replacement Program**

**FY2023 Request: \$7,627,900**  
**Reference No: AMD 63664**

**AP/AL:** Allocation

**Project Type:** Construction

**Category:** Transportation

**Recipient:** NA

**Location:** Juneau Areawide

**House District:** Juneau Areawide (HD 33-34)

**Impact House District:** Juneau Areawide (HD 33-34)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2022 - 06/30/2027

**Contact Phone:** (907)465-2956

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Inspection of all bridges and tunnels on public roads on a two-year cycle. The magnitude of structural deficiencies found during the inspection causes the subject bridge or tunnel to be eligible for preservation, rehabilitation or replacement with federal highway bridge program funding. Project also includes inspection of Department of Transportation-owned miscellaneous or ancillary structures on or adjacent to public roads, such as high tower structures, bridges less than 20' long and culverts with diameters greater than 10'.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$7,627,900						\$7,627,900
<b>Total:</b>	<b>\$7,627,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,627,900</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P90 L28 HB69 \$6,997,900

STIP Need ID: 6447

**Bridge Management System****FY2023 Request: \$454,850****Reference No: AMD 63705****AP/AL:** Allocation**Category:** Transportation**Location:** Juneau Areawide**Impact House District:** Juneau Areawide (HD 33-34)**Project Type:** Construction**Recipient:** NA**House District:** Juneau Areawide (HD 33-34)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Development and continued maintenance of a management system for addressing bridge deficiencies on public roads which includes periodic updates to various bridge management reports.

<b>Funding:</b>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1002 Fed Rcpts	\$454,850						\$454,850
<b>Total:</b>	<b>\$454,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$454,850</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P93 L12 HB69 \$454,850

STIP Need ID: 6454

**Bridge Scour Monitoring and Retrofit Program**

**FY2023 Request:** \$864,215  
**Reference No:** AMD 63686

**AP/AL:** Allocation**Category:** Transportation**Location:** Juneau Areawide**Impact House District:** Juneau Areawide (HD 33-34)**Project Type:** Construction**Recipient:** NA**House District:** Juneau Areawide (HD 33-34)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Install monitoring and telemetry, perform activities required to meet the National Bridge Inspection Standards (NBIS) for scour, implement the Department of Transportation and Public Facilities (DOT&PF) Plan of Action (POA) for scour-critical bridges, coordinate with local agencies on NBIS compliance, and design and construct physical scour countermeasures at State bridges identified as scour critical NBIS.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$864,215						\$864,215
<b>Total:</b>	<b>\$864,215</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$864,215</b>

☐ State Match Required  
 ☐ One-Time Project  
 ☐ Phased - new  
 ☐ Phased - underway  
 ☐ Ongoing  
 0% = Minimum State Match % Required  
 ☒ Amendment  
 ☐ Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P92 L10 HB69 \$864,216

STIP Need ID: 12579

**Central Region ADA Compliance Project****FY2023 Request: \$2,274,250****Reference No: AMD 63677****AP/AL:** Allocation**Category:** Transportation**Location:** Central Alaska**Impact House District:** Unidentified House District**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Appropriation:** Surface Transportation Program**Project Type:** Construction**Recipient:** NA**House District:** Unidentified House District**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

This project will provide ADA improvements along State owned and operated routes in the Central Region. Initial phase includes auditing State roads to determine ADA compliance and identify those issues that can be quickly resolved. Prioritization and construction of needed ADA improvements will be identified per audit.

<b>Funding:</b>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1002 Fed Rcpts	\$2,274,250						\$2,274,250
<b>Total:</b>	<b>\$2,274,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,274,250</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P91 L30 HB69 \$1,819,400

STIP Need ID: 30397

**Central Region Intelligent Transportation Systems (ITS)  
Repair and Upgrade Project**

**FY2023 Request: \$682,275**  
**Reference No: AMD 63698**

**AP/AL:** Allocation

**Category:** Transportation

**Location:** Central Alaska

**Impact House District:** Unidentified House District

**Estimated Project Dates:** 07/01/2022 - 06/30/2027

**Appropriation:** Surface Transportation Program

**Project Type:** Construction

**Recipient:** NA

**House District:** Unidentified House District

**Contact:** Dom Pannone

**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Purchase, install, repair, replace, redeploy, operate, and maintain, as allowed by Intelligent Transportation Systems (ITS) regulations, traffic signal, traveler information, traffic incident management, and illumination, and other ITS equipment and activities, improving operations such as remote operation of traffic signals, provide traveler information via changeable message signs and 511, and energy/cost saving in roadway illumination.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$682,275						\$682,275
<b>Total:</b>	<b>\$682,275</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$682,275</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P92 L27 HB69 \$682,275

STIP Need ID: 30389

**City of Fairbanks 5th Avenue Sidewalk Improvements****FY2023 Request: \$454,850****Reference No: AMD 64028****AP/AL:** Allocation**Project Type:** Renewal and Replacement**Category:** Transportation**Recipient:** NA**Location:** Fairbanks (City of Fairbanks)**House District:** Downtown Fairbanks (HD 1)**Impact House District:** Downtown Fairbanks (HD 1)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Improve drainage, ADA compliant pedestrian facilities, shoulders for cyclists, and wayfinding.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$454,850						\$454,850
<b>Total:</b>	<b>\$454,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$454,850</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 33041



**Civil Rights Program****FY2023 Request: \$240,000****Reference No: AMD 63721****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Juneau Areawide**House District:** Juneau Areawide (HD 33-34)**Impact House District:** Juneau Areawide (HD 33-34)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

On the job training to provide training opportunities on construction jobs. Also, provides on-site construction review to assure compliance with civil rights laws.

<b>Funding:</b>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1002 Fed Rcpts	\$240,000						\$240,000
<b>Total:</b>	<b>\$240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P94 L10 HB69 \$225,000

STIP Need ID: 6458

**Committed Measures for the Fairbanks State  
Implementation Plan (SIP)**

**FY2023 Request: \$1,728,430**  
**Reference No: AMD 63679**

**AP/AL:** Allocation

**Project Type:** Construction

**Category:** Transportation

**Recipient:** NA

**Location:** Fairbanks Areawide

**House District:** Fairbanks Areawide (HD 1-5)

**Impact House District:** Fairbanks Areawide (HD 1-5)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2022 - 06/30/2027

**Contact Phone:** (907)465-2956

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Funding for transportation projects and programs that are committed and contingency measures listed in the State Implementation Plan (SIP) for the Fairbanks PM 2.5 Non-attainment Area, and non-SIP projects that are evaluated and scored by the Fairbanks area Congestion Mitigation and Air Quality Improvement (CMAQ) Project Evaluation Board.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$1,728,430						\$1,728,430
<b>Total:</b>	<b>\$1,728,430</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,728,430</b>

☐ State Match Required   
 ☐ One-Time Project   
 ☐ Phased - new   
 ☐ Phased - underway   
 ☐ Ongoing  
 0% = Minimum State Match % Required   
☒ Amendment   
☐ Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P91 L33 HB69 \$1,728,430

STIP Need ID: 29232

**Connected and Autonomous Vehicle Planning****FY2023 Request: \$22,743****Reference No: AMD 63741****AP/AL:** Allocation**Category:** Transportation**Location:** Juneau Areawide**Impact House District:** Juneau Areawide (HD 33-34)**Project Type:** Construction**Recipient:** NA**House District:** Juneau Areawide (HD 33-34)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Planning and development for autonomous and connected vehicles.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$22,743						\$22,743
<b>Total:</b>	<b>\$22,743</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,743</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P95 L25 HB69 \$22,743

STIP Need ID: 31470

**Cultural Resources Liaison****FY2023 Request: \$154,649****Reference No: AMD 63726****AP/AL:** Allocation**Category:** Transportation**Location:** Juneau Areawide**Impact House District:** Juneau Areawide (HD 33-34)**Project Type:** Construction**Recipient:** NA**House District:** Juneau Areawide (HD 33-34)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Streamline project delivery by funding Federal and State resource agency liaison positions dedicated to working on Alaska Department of Transportation and Public Facilities (DOT&PF) projects. This project will fund a Cultural Resources Liaison between DOT&PF and the Department of Natural Resources, Alaska Division of Parks and Outdoor Recreation/Office of History and Archaeology (OHA) to improve and more efficiently streamline the review process of projects through Section 106 of the National Historic Preservation Act of 1966, as amended (36 CFR 800 Protection of Historic Properties).

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$154,649						\$154,649
<b>Total:</b>	<b>\$154,649</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$154,649</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P94 L21 HB69 \$154,649

STIP Need ID: 30269

**FY2023 Request:       \$33,658,900**  
**Reference No:           AMD 64029**

**Project Type:** Construction

**Recipient:** NA

**House District:** Arctic (HD 40)

**Contact:** Dom Pannone

**Contact Phone:** (907)465-2956

**Appropriation:** Surface Transportation Program

Reconstruct the Dalton Highway to improve substandard sections. This work will include the replacement of the Lost Creek Culvert with bridge #2322. This project is the initial stage of a large scale effort to reconstruct critical segments of this highway prior to construction of the proposed natural gas pipeline.

☐ State Match Required  
 ☐ One-Time Project  
 ☐ Phased - new  
 ☐ Phased - underway  
 ☐ Ongoing  
 0% = Minimum State Match % Required  
 ☒ Amendment  
 ☐ Mental Health Bill

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<u>Totals:</u>	0	0

## STIP Need ID: 22453

**Dalton Highway Mile Point 120-136 (Milepost 120-135)  
Reconstruction (Pung Creek to Prospect Creek) -  
Construction**

**FY2023 Request: \$26,836,150  
Reference No: AMD 64030**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Dalton Highway  
**Impact House District:** Arctic (HD 40)  
**Estimated Project Dates:** 07/01/2022 - 06/30/2027  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Arctic (HD 40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Reconstruction, including widening, spot repairs, and resurfacing of approximately 15 miles of the Dalton Highway. This project is associated with NID 30276 and the parent design project NID 22452.

<b>Funding:</b>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1002 Fed Rcpts	\$26,836,150						\$26,836,150
<b>Total:</b>	<b>\$26,836,150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,836,150</b>

☐ State Match Required   
 ☐ One-Time Project   
 ☐ Phased - new   
 ☐ Phased - underway   
 ☐ Ongoing  
 0% = Minimum State Match % Required   
 ☒ Amendment   
 ☐ Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 30270

**Dalton Hwy Mile Point 109-145 (Milepost 109-144)** **FY2023 Request: \$9,097**  
**Reconstruction (Old Man Camp to Jim River Bridge#3)** **Reference No: AMD 63592**

**AP/AL:** Allocation **Project Type:** Renewal and Replacement  
**Category:** Transportation **Recipient:** NA  
**Location:** Statewide **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40) **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-2956  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Reconstruction, including widening, spot repairs and resurfacing of approximately 35 miles of the Dalton Highway. Also includes replacing Douglas Creek Bridge #1560. This is the overall design for the entire termini. Construction will happen in 3 stages.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$9,097						\$9,097
<b>Total:</b>	<b>\$9,097</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,097</b>

☐ State Match Required  
 ☐ One-Time Project  
 ☐ Phased - new  
 ☐ Phased - underway  
 ☐ Ongoing  
 0% = Minimum State Match % Required  
 ☒ Amendment  
 ☐ Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 22452

**Design Construct Lease Purchase Ferryboats and Terminals****FY2023 Request: \$640,000**  
**Reference No: AMD 63700****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Juneau Areawide**House District:** Juneau Areawide (HD 33-34)**Impact House District:** Juneau Areawide (HD 33-34)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Design/construct/lease/purchase ferryboats and terminals for Alaska Marine Highway System (AMHS).

<b>Funding:</b>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1002 Fed Rcpts	\$640,000						\$640,000
<b>Total:</b>	<b>\$640,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$640,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P92 L30 HB69 \$640,000

STIP Need ID: 18359



**Elliott Highway Milepost 51-63 Rehabilitation****FY2023 Request: \$27,291,000****Reference No: AMD 63613****AP/AL:** Allocation**Category:** Transportation**Location:** Eielson AFB**Project Type:** Construction**Recipient:** NA**House District:** Eielson/Denali/Upper  
Yukon/Border (HD 6)**Contact:** Dom Pannone**Impact House District:** Eielson/Denali/Upper  
Yukon/Border (HD 6)**Estimated Project Dates:** 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Rehabilitate the Elliott Highway from Mile Post (MP) 51-MP 63, including the Tolovana Bridge #440. Some segments may require construction of a new alignment and major rehabilitation (MP 52-55). Work includes resurfacing, roadside hardware, drainage improvements, and utilities.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$27,291,000						\$27,291,000
<b>Total:</b>	<b>\$27,291,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,291,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P86 L30 HB69 \$90,970

STIP Need ID: 30998

**Enhanced Mobility for Seniors and Individuals With Disabilities****FY2023 Request: \$318,400**  
**Reference No: AMD 64058****AP/AL:** Allocation**Category:** Transportation**Location:** Juneau Areawide**Impact House District:** Juneau Areawide (HD 33-34)**Project Type:** Renewal and Replacement**Recipient:** NA**House District:** Juneau Areawide (HD 33-34)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Federal Transit Administration (FTA) Section 5310 monies to be used for the purchase of rides and vehicles for eligible clients and agencies throughout rural and small urban Alaska.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$318,400						\$318,400
<b>Total:</b>	<b>\$318,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$318,400</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 19119

**eWORX Federal Aid System Regulatory Implementation****FY2023 Request:****\$90,970****Reference No:****AMD 63728****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Juneau Areawide**House District:** Juneau Areawide (HD 33-34)**Impact House District:** Juneau Areawide (HD 33-34)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

This project entails the implementation of and updates to the State of Alaska Department of Transportation and Public Facilities (DOT&PF) Federal Aid System(s) to meet regulatory requirements, processes, best practices, and guidance. The Federal Aid system is used to compile all project data into a federally recognized format, syntax, and meeting all federal requirements for reimbursement. Implementation work includes but is not limited to system workflows, automation and interfacing, data & analytics, business and regulatory rules, and scrubbing, etc.

eWorX is a DOT software suite.

<b>Funding:</b>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1002 Fed Rcpts	\$90,970						\$90,970
<b>Total:</b>	<b>\$90,970</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,970</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P94 L26 HB69 \$136,455

STIP Need ID: 32438

**Fairbanks Air Quality Planning Project****FY2023 Request: \$72,776****Reference No: AMD 63736****AP/AL:** Allocation**Category:** Transportation**Location:** Fairbanks Areawide**Impact House District:** Fairbanks Areawide (HD 1-5)**Project Type:** Research / Studies / Planning**Recipient:** NA**House District:** Fairbanks Areawide (HD 1-5)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

The goal of this project is to update the local transportation model and Environmental Protection Agency (EPA) mobile source emission model. Fairbanks is a newly designated particulate matter (PM) 2.5 non-attainment area and a carbon dioxide (CO) maintenance area. An up-to-date transportation model and EPA mobile source emission model are needed for ongoing transportation and air quality planning activities in the community.

This project will provide funding to conduct federally mandated Air Quality Conformity Analysis for all long range and short term planning documentation.

<b>Funding:</b>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1002 Fed Rcpts	\$72,776						\$72,776
<b>Total:</b>	<b>\$72,776</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,776</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P95 L14 HB69 \$72,776

STIP Need ID: 26161

**Fairbanks Area Surface Transportation (FAST) Community Transportation Program (CTP) Allocation**      **FY2023 Request: \$7,716,256**  
**Reference No: AMD 63662**

**AP/AL:** Allocation      **Project Type:** Construction  
**Category:** Transportation      **Recipient:** NA  
**Location:** Juneau Areawide      **House District:** Juneau Areawide (HD 33-34)  
**Impact House District:** Juneau Areawide (HD 33-34)      **Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2022 - 06/30/2027      **Contact Phone:** (907)465-2956

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

This project is additional allocation for qualifying projects utilizing federal Congestion Mitigation and Air Quality Improvement (CMAQ) funding. See Fairbanks Area Surface Transportation (FAST) Planning Transportation Improvement Program (TIP) for projects.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$7,716,256						\$7,716,256
<b>Total:</b>	<b>\$7,716,256</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,716,256</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u><b>Amount</b></u>	<u><b>Staff</b></u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P90 L24 HB69 \$7,716,256

STIP Need ID: 17662

**Fairbanks Area Surface Transportation (FAST) Congestion Mitigation and Air Quality Improvement (CMAQ) Allocation**    **FY2023 Request:** \$727,760    **Reference No:** AMD 63696

**AP/AL:** Allocation    **Project Type:** Construction  
**Category:** Transportation    **Recipient:** NA  
**Location:** Juneau Areawide    **House District:** Juneau Areawide (HD 33-34)  
**Impact House District:** Juneau Areawide (HD 33-34)    **Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2022 - 06/30/2027    **Contact Phone:** (907)465-2956

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

This project is additional allocation for qualifying projects utilizing federal Congestion Mitigation and Air Quality Improvement (CMAQ) funding. See Fairbanks Area Surface Transportation (FAST) Planning Transportation Improvement Program (TIP) for projects.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$727,760						\$727,760
<b>Total:</b>	<b>\$727,760</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$727,760</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u><b>Amount</b></u>	<u><b>Staff</b></u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P92 L23 HB69 \$727,760

STIP Need ID: 17663

**Ferry Refurbishment****FY2023 Request: \$15,351,188****Reference No: AMD 63660****AP/AL:** Allocation**Category:** Transportation**Location:** Juneau Areawide**Impact House District:** Juneau Areawide (HD 33-34)**Project Type:** Construction**Recipient:** NA**House District:** Juneau Areawide (HD 33-34)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Annual ferry refurbishment, regulatory driven, dry-docking. Address vessel refurbishment priorities as established in annual Alaska Marine Highway System (AMHS) Fleet Condition Survey Report.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$15,351,188						\$15,351,188
<b>Total:</b>	<b>\$15,351,188</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,351,188</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P90 L20 HB69 \$13,500,000

STIP Need ID: 18358

**Fleet Condition Survey Update****FY2023 Request: \$400,000****Reference No: AMD 63713****AP/AL:** Allocation**Category:** Transportation**Location:** Juneau Areawide**Impact House District:** Juneau Areawide (HD 33-34)**Project Type:** Construction**Recipient:** NA**House District:** Juneau Areawide (HD 33-34)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Update AMHS fleet condition survey.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$400,000						\$400,000
<b>Total:</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P93 L21 HB69 \$400,000

STIP Need ID: 6413



**Geographic Information System Development**

**FY2023 Request:** \$227,425  
**Reference No:** AMD 63719

**AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

This project supports the Geographic Information System (GIS) development for department decisions involving resource allocation, project selection, and results based budgeting. The project will directly support the Highway Performance Monitoring System, Traffic Data System, Crash Data System, and Transportation Asset Management Information System. Project activities include GIS design and development, hardware and software acquisition, application design and development, and web-based services.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$227,425						\$227,425
<b>Total:</b>	<b>\$227,425</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$227,425</b>

☐ State Match Required  
 ☐ One-Time Project  
 ☐ Phased - new  
 ☐ Phased - underway  
 ☐ Ongoing  
 0% = Minimum State Match % Required  
 ☒ Amendment  
 ☐ Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P94 L5 HB69 \$227,425

STIP Need ID: 27269

**Glenn Highway Airport Heights to Parks Highway  
Rehabilitation**

**FY2023 Request: \$485,485**  
**Reference No: AMD 64035**

**AP/AL:** Allocation

**Category:** Transportation

**Location:** Anchorage (University/Airport Heights)

**Impact House District:** University (HD 17)

**Estimated Project Dates:** 07/01/2022 - 06/30/2027

**Appropriation:** Surface Transportation Program

**Project Type:** Renewal and Replacement

**Recipient:** NA

**House District:** University (HD 17)

**Contact:** Dom Pannone

**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Project consists of rehabilitation the Glenn Highway between Airport Heights and the Parks Highway to be coordinated with Highway Safety Improvement Program safety improvements.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$485,485						\$485,485
<b>Total:</b>	<b>\$485,485</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$485,485</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 31274

**Glenn Highway Hiland Road Interchange and Artillery Road Interchange Preservation - Design** **FY2023 Request: \$670,000**  
**Reference No: AMD 64084**

**AP/AL:** Allocation **Project Type:** Construction  
**Category:** Transportation **House District:** Anchorage Areawide (HD 12-28)  
**Location:** Anchorage Areawide **Contact:** Dom Pannone  
**Impact House District:** Anchorage Areawide (HD 12-28) **Contact Phone:** (907)465-2956  
**Estimated Project Dates:** 07/01/2022 - 06/30/2027  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Construct new loop-style on-ramp for traffic headed westbound on Eagle River Loop Rd (ERLR) to enter the Glenn Highway in the southbound (SB) direction; shift SB Glenn Highway off-ramp outwards to make room for new loop ramp; construct new pedestrian undercrossing for non-motorized traffic connecting the shared-use pathway on the north side of the bridge with Ship Creek Pathway along the west side of the Glenn Highway. Resurface ERLR from the Municipality of Anchorage (MOA) Landfill gate to 550' beyond the east bridge abutment.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$670,000						\$670,000
<b>Total:</b>	<b>\$670,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$670,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 31846

**Glenn Highway Incident Management Traffic  
Accommodations**

**FY2023 Request: \$1,300,000  
Reference No: AMD 64086**

**AP/AL:** Allocation

**Project Type:** Construction

**Category:** Transportation

**Location:** Anchorage Areawide

**House District:** Anchorage Areawide (HD  
12-28)

**Impact House District:** Anchorage Areawide (HD  
12-28)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2022 - 06/30/2027

**Contact Phone:** (907)465-2956

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Project will construct modifications and improvements to facilitate efficient through travel along the Glenn Highway corridor and nearby roads between Boniface Parkway and the Parks Highway so that during times when lanes are blocked by accidents or other events, gridlock does not preclude travel between Anchorage, Eagle River, and the Matanuska Valley.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$1,300,000						\$1,300,000
<b>Total:</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,300,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 31839

**Glenn Highway Mile Point 59-85 (Milepost 66.5 to 92)  
Rehabilitation - Design**

**FY2023 Request: \$2,274,250  
Reference No: AMD 63643**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Central Alaska  
**Impact House District:** Unidentified House District  
**Estimated Project Dates:** 07/01/2022 - 06/30/2027  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Unidentified House District  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

This project is the design effort for rehabilitation of the Glenn Highway from King River to Cascade. Actual construction work is being staged under separate projects identified elsewhere in the STIP as Need ID's 29930, 29931, 30396, and 31493, except for the final stage of Construction from Milepost 66.5 to 70 which is shown here after 2023.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$2,274,250						\$2,274,250
<b>Total:</b>	<b>\$2,274,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,274,250</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P88 L29 HB69 \$272,910

STIP Need ID: 28089

**Highway Contingency****FY2023 Request: \$25,166,328****Reference No: AMD 64078****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

This allocation provides authority for unanticipated increases in project costs and when additional funding is required to avoid project delays or the loss of federal funds.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$25,166,328						\$25,166,328
<b>Total:</b>	<b>\$25,166,328</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,166,328</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Highway Fuel Tax Evasion****FY2023 Request: \$90,970****Reference No: AMD 63731****AP/AL:** Allocation**Category:** Transportation**Location:** Statewide**Impact House District:** Statewide (HD 1-40)**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Appropriation:** Surface Transportation Program**Project Type:** Construction**Recipient:** NA**House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

Continuing program to enforce the collection of motor fuel taxes in compliance with federal law.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$90,970						\$90,970
<b>Total:</b>	<b>\$90,970</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,970</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P94 L33 HB69 \$100,000

STIP Need ID: 12979

**Highway Performance Monitoring System (HPMS)  
Reporting****FY2023 Request: \$136,455**  
**Reference No: AMD 63727****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

This project supports the new Highway Performance Monitoring System (HPMS) integration application (HPMS Analyst) used to meet annual Federal Highways Administration (FHWA) HPMS Submittal requirements. Scope of work includes ongoing operations and maintenance; integration with department applications; updates to ensure compliance with new federal requirements for performance measures; and technical support.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$136,455						\$136,455
<b>Total:</b>	<b>\$136,455</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$136,455</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P94 L23 HB69 \$136,455

STIP Need ID: 26471



**Highway Safety Improvement Program (HSIP)****FY2023 Request: \$55,600,000****Reference No: AMD 63656****AP/AL:** Allocation**Category:** Transportation**Location:** Statewide**Impact House District:** Statewide (HD 1-40)**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Appropriation:** Surface Transportation Program**Project Type:** Renewal and Replacement**Recipient:** NA**House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

Evaluation, design, and construction of projects to address safety concerns statewide.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$55,600,000						\$55,600,000
<b>Total:</b>	<b>\$55,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,600,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P90 L12 HB69 \$56,080,000

STIP Need ID: 19217

**Highway Safety Improvement Program/Safety Management - Central Region**      **FY2023 Request:** \$607,500  
**Reference No:** AMD 64068

**AP/AL:** Allocation      **Project Type:** Construction  
**Category:** Transportation  
**Location:** Northwest Arctic Borough      **House District:** Arctic (HD 40)  
**Impact House District:** Arctic (HD 40)      **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2022 - 06/30/2027      **Contact Phone:** (907)465-2956  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Highway Safety Improvement Program (HSIP) Management, studies and responses on safety-related issues.

<b>Funding:</b>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1002 Fed Rcpts	\$607,500						\$607,500
<b>Total:</b>	<b>\$607,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$607,500</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 6087

**Highway Safety Improvement Program/Safety Management - Northern Region** **FY2023 Request:** **\$324,000**  
**Reference No:** **AMD 64069**

**AP/AL:** Allocation **Project Type:** Construction  
**Category:** Transportation **House District:** Arctic (HD 40)  
**Location:** Northwest Arctic Borough **Contact:** Dom Pannone  
**Impact House District:** Arctic (HD 40) **Contact Phone:** (907)465-2956  
**Estimated Project Dates:** 07/01/2022 - 06/30/2027  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Program management for support of Highway Safety Improvement Program activities.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$324,000						\$324,000
<b>Total:</b>	<b>\$324,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$324,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u><b>Amount</b></u>	<u><b>Staff</b></u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

**Prior Funding History / Additional Information:**

STIP Need ID: 6462

**Highway Safety Improvement Program/Safety Management - Southcoast Region** **FY2023 Request: \$250,058**  
**Reference No: AMD 64070**

**AP/AL:** Allocation **Project Type:** Construction  
**Category:** Transportation **House District:** Southcentral Region (HD 7-31)  
**Location:** Southcentral Alaska **Contact:** Dom Pannone  
**Impact House District:** Southcentral Region (HD 7-31)  
**Estimated Project Dates:** 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-2956  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Highway Safety Improvement Program (HSIP) Management, studies and responses on safety-related issues.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$250,058						\$250,058
<b>Total:</b>	<b>\$250,058</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,058</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u><b>Amount</b></u>	<u><b>Staff</b></u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P92 L33 HB69 \$607,500  
 Sec8 Ch1 SLA2021 P95 L29 HB69 \$20,317

STIP Need ID: 7174

<b>AP/AL:</b> Allocation <b>Category:</b> Transportation <b>Location:</b> Prince of Wales Island <b>Impact House District:</b> Unidentified House District <b>Estimated Project Dates:</b> 07/01/2022 - 06/30/2027 <b>Appropriation:</b> Surface Transportation Program	<b>Project Type:</b> Construction <b>Recipient:</b> NA <b>House District:</b> Unidentified House District <b>Contact:</b> Dom Pannone <b>Contact Phone:</b> (907)465-2956
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**Brief Summary and Statement of Need:**

Refurbish Inter-Island Ferry Authority ferries to ensure regulatory compliance and up-to-date ships systems such as hull, deck, machinery, electrical, security, navigation, and passenger accommodations.

Funding:	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
1002 Fed Rcpts	\$430,953						\$430,953
<b>Total:</b>	<b>\$430,953</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$430,953</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P94 L14 HB69 \$215,860

STIP Need ID: 30729

**Kodiak - Otmeloi Way Reconstruction****FY2023 Request: \$4,716,155****Reference No: AMD 63640****AP/AL:** Allocation**Category:** Transportation**Location:** Kodiak Island Borough**Project Type:** Construction**Recipient:** NA**House District:** Kodiak/Cordova/Seldovia (HD 32)**Impact House District:** Kodiak/Cordova/Seldovia (HD 32)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Reconstruct approximately one mile of Otmeloi Way. Road improvements will include grading, drainage, paving, and construction of pedestrian facilities. Realignment and lighting as needed. Upon completion, ownership and maintenance responsibility for Otmeloi Way and associated facilities will be transferred to the Kodiak Island Borough.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$4,716,155						\$4,716,155
<b>Total:</b>	<b>\$4,716,155</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,716,155</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P88 L33 HB69 \$587,760

STIP Need ID: 2436

**National Highway Institute Training****FY2023 Request: \$318,395****Reference No: AMD 63716****AP/AL:** Allocation**Category:** Transportation**Location:** Statewide**Impact House District:** Statewide (HD 1-40)**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Appropriation:** Surface Transportation Program**Project Type:** Construction**Recipient:** NA**House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

Technical training in engineering, planning, and administration related to federal highway program and funding.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$318,395						\$318,395
<b>Total:</b>	<b>\$318,395</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$318,395</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P93 L29 HB69 \$318,395

STIP Need ID: 6452

**Nome Center Creek Road Rehabilitation****FY2023 Request: \$11,337,591****Reference No: AMD 63603****AP/AL:** Allocation**Category:** Transportation**Location:** Nome**Project Type:** Construction**Recipient:** NA**House District:** Bering Straits/Yukon Delta (HD 39)**Impact House District:** Bering Straits/Yukon Delta (HD 39)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Rehabilitate Center Creek Road in Nome from Seppala Drive to Nome-Teller Hwy, including realignment of Center Creek Road and FAA/Doyle Road intersections. Rehabilitation includes resurfacing, drainage improvements, re-shape, pave, install signage and road markers.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$11,337,591						\$11,337,591
<b>Total:</b>	<b>\$11,337,591</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,337,591</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P85 L31 HB69 \$154,649

STIP Need ID: 26156



**Nome Front Street Resurfacing****FY2023 Request: \$363,880****Reference No: AMD 64049****AP/AL:** Allocation**Category:** Transportation**Location:** Nome**Project Type:** Renewal and Replacement**Recipient:** NA**House District:** Bering Straits/Yukon Delta  
(HD 39)**Impact House District:** Bering Straits/Yukon Delta  
(HD 39)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Resurface Front Street from Greg Kruschek Avenue to Bering Street; approximately 1.1 miles.

<b>Funding:</b>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1002 Fed Rcpts	\$363,880						\$363,880
<b>Total:</b>	<b>\$363,880</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$363,880</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 28349

**Northern Region ADA Reconnaissance and Improvements**      **FY2023 Request:**      **\$1,591,975**  
**Reference No:**      **AMD 63672**

**AP/AL:** Allocation      **Project Type:** Construction  
**Category:** Transportation      **Recipient:** NA  
**Location:** North Slope Borough      **House District:** Arctic (HD 40)  
**Impact House District:** Arctic (HD 40)      **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2022 - 06/30/2027      **Contact Phone:** (907)465-2956  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

This project will design and construct improvements recommended by the Northern Region ADA Reconnaissance Study.

<b>Funding:</b>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1002 Fed Rcpts	\$1,591,975						\$1,591,975
<b>Total:</b>	<b>\$1,591,975</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,591,975</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P91 L20 HB69 \$2,001,340

STIP Need ID: 30369

**Northern Region Signal Interconnect**

**FY2023 Request:** \$4,548,500  
**Reference No:** AMD 63665

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** North Slope Borough  
**Impact House District:** Arctic (HD 40)  
**Estimated Project Dates:** 07/01/2022 - 06/30/2027  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Arctic (HD 40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Improve capabilities of the Northern Region (NR) to communicate with signals, allowing for troubleshooting, signal timing modifications, and monitoring at single/multiple location(s). Project will include upgrades at NR Headquarters and incorporate improvements to interconnecting communication systems (for security and reliability), controller upgrades, signal timing plans, and other related items. Provide any related items and Training, Maintenance, and Operational funding as allowed by ITS.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$4,548,500						\$4,548,500
<b>Total:</b>	<b>\$4,548,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,548,500</b>

☐ State Match Required   
 ☐ One-Time Project   
 ☐ Phased - new   
 ☐ Phased - underway   
 ☐ Ongoing  
 0% = Minimum State Match % Required   
☒ Amendment   
☐ Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P90 L33 HB69 \$4,548,500

STIP Need ID: 27010

**Office of History and Archaeology (OHA) Alaska Heritage Resources Survey/Integrated Business System (AHRs/IBS) Development**      **FY2023 Request: \$241,071**      **Reference No: AMD 63718**

**AP/AL:** Allocation      **Project Type:** Construction  
**Category:** Transportation      **Recipient:** NA  
**Location:** Statewide      **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40)      **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2022 - 06/30/2027      **Contact Phone:** (907)465-2956  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Development and maintenance of the Office of History and Archaeology (OHA) online database for cultural resource management known as the Alaska Heritage Resources Survey/Integrated Business System (AHRs/IBS). The AHRs is a restricted inventory of all reported prehistoric, archaeological, and historic sites within the State of Alaska. The database provides the Department of Transportation and Public Facilities with easy on-line access to known cultural resource information. Work will include database programming and data entry and management.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$241,071						\$241,071
<b>Total:</b>	<b>\$241,071</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$241,071</b>

☐ State Match Required   
 ☐ One-Time Project   
 ☐ Phased - new   
 ☐ Phased - underway   
 ☐ Ongoing  
 0% = Minimum State Match % Required   
☒ Amendment   
☐ Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P94 L3 HB69 \$241,070

STIP Need ID: 29675

**Parks Highway Mile Point 63-128 (Milepost 99 to 163)  
Drainage and Culvert Improvements**

**FY2023 Request: \$7,823,420  
Reference No: AMD 64050**

**AP/AL:** Allocation

**Category:** Transportation

**Location:** Parks Highway

**Impact House District:** Unidentified House District

**Estimated Project Dates:** 07/01/2022 - 06/30/2027

**Appropriation:** Surface Transportation Program

**Project Type:** Construction

**Recipient:** NA

**House District:** Unidentified House District

**Contact:** Dom Pannone

**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Project will construct improvements to drainage including culvert repair, replacement, and new installations, as necessary, to provide for adequate drainage.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$7,823,420						\$7,823,420
<b>Total:</b>	<b>\$7,823,420</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,823,420</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 29914

**Parks Highway Mile Post 206-209 Reconstruction - Design**      **FY2023 Request:**      **\$560,400**  
**Reference No:**      **AMD 64039**

**AP/AL:** Allocation      **Project Type:** Renewal and Replacement  
**Category:** Transportation      **Recipient:** NA  
**Location:** Parks Highway      **House District:** Unidentified House District  
**Impact House District:** Unidentified House District      **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2022 - 06/30/2027      **Contact Phone:** (907)465-2956  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Reconstruct the Parks Highway to address substandard geometry with crash history. Work includes replacement of Pass Creek Bridge #293.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$560,400						\$560,400
<b>Total:</b>	<b>\$560,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$560,400</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 30995

**Pavement and Bridge Preservation - Central Region****FY2023 Request: \$50,943,200**  
**Reference No: AMD 64071****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Central Alaska**House District:** Unidentified House District**Impact House District:** Unidentified House District**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Crack sealing, surface treatment drainage, signage, guardrail, illumination, and other refurbishments to prolong the life of road pavement and bridges and their safety-related structures. Project includes National Highway System (NHS) Lane Delineators, Destination & Distance Signing, Pavement Markings and Signalization, Abandoned Vehicle Program, Road Surfacing and Transfer, Road Surface Treatments, and improving curb ramps to meet ADA standards (in coordination with Need ID 30397). The scope does not include landscaping or other elements inconsistent with a pavement preservation focus.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$50,943,200						\$50,943,200
<b>Total:</b>	<b>\$50,943,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,943,200</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 18924

**Pavement and Bridge Preservation - Northern Region****FY2023 Request: \$51,852,900****Reference No: AMD 63661****AP/AL:** Allocation**Category:** Transportation**Location:** North Slope Borough**Impact House District:** Arctic (HD 40)**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Appropriation:** Surface Transportation Program**Project Type:** Construction**Recipient:** NA**House District:** Arctic (HD 40)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

Crack sealing, surface treatment drainage, signage, guardrail, illumination, and other refurbishments to prolong the life of road pavement and bridges and their safety related structures. Project includes National Highway System (NHS) Lane Delineators, Destination & Distance Signing, Pavement Markings and Signalization, Abandoned Vehicle Program, Road Surfacing and Transfer, Road Surface Treatments, and improve curb ramps to meet ADA standards (in coordination with Need ID 30397). Project also includes preservation planning and reconnaissance activities. The scope does not include landscaping or other elements inconsistent with a pavement preservation focus.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$51,852,900						\$51,852,900
<b>Total:</b>	<b>\$51,852,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,852,900</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 18923



**Pavement and Bridge Preservation - Southcoast Region****FY2023 Request: \$13,190,650****Reference No: AMD 64072****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Southcentral Alaska**House District:** Southcentral Region (HD 7-31)**Impact House District:** Southcentral Region (HD 7-31)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Crack sealing, surface treatment drainage, signage, guardrail, illumination, and other refurbishments to prolong the life of road pavement and bridges and their safety-related structures. Project includes NHS Lane Delineators, Destination & Distance Signing, Pavement Markings and Signalization, Abandoned Vehicle Program, Road Surfacing and Transfer and Road Surface Treatments.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$13,190,650						\$13,190,650
<b>Total:</b>	<b>\$13,190,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,190,650</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 18922

**Portage Station Improvements****FY2023 Request: \$1,770,000****Reference No: AMD 63695****AP/AL:** Allocation**Category:** Transportation**Location:** Juneau Areawide**Impact House District:** Juneau Areawide (HD 33-34)**Project Type:** Renewal and Replacement**Recipient:** NA**House District:** Juneau Areawide (HD 33-34)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Railroad, roadway, and pedestrian improvements, including interpretive / educational information of the Chugach National Forest. Recipient of Maritime Administration (MARAD) Port Infrastructure Development Program grant.

<b>Funding:</b>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1002 Fed Rcpts	\$1,770,000						\$1,770,000
<b>Total:</b>	<b>\$1,770,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,770,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 33078

**Recreational Trails Program****FY2023 Request: \$2,261,379****Reference No: AMD 63669****AP/AL:** Allocation**Category:** Transportation**Location:** Statewide**Impact House District:** Statewide (HD 1-40)**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Appropriation:** Surface Transportation Program**Project Type:** Construction**Recipient:** NA**House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

This program provides funding for various small recreational trail projects statewide. The program is administered by the Alaska Department of Natural Resources.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$2,261,379						\$2,261,379
<b>Total:</b>	<b>\$2,261,379</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,261,379</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P91 L13 HB69 \$2,261,379

STIP Need ID: 12259

**Redoubt Avenue and Smith Way Rehabilitation****FY2023 Request: \$400,000**  
**Reference No: AMD 63652****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Anchorage Areawide**House District:** Anchorage Areawide (HD 12-28)**Impact House District:** Anchorage Areawide (HD 12-28)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2596**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Project will repave and improve part of Redoubt Ave, a Soldotna owned road, continuing to where it becomes Smith Way, a State owned road, at Sterling Hwy. This is primarily an asset management project. Project will rehabilitate sidewalks and bring into ADA compliance. This roadway provides an important bypass to the busy intersection of Kenai Spur Highway (NHPP) and Sterling Highway (Interstate). For travelers going south from Kenai or east from Soldotna this could be an important alternative when the intersection at Sterling Highway is compromised by traffic, crashes and emergency events.

<b>Funding:</b>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1002 Fed Rcpts	\$400,000						\$400,000
<b>Total:</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 32723

**Richardson Highway Bear Creek Bridge #0593  
Replacement**

**FY2023 Request: \$409,365  
Reference No: AMD 63649**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Kenai Peninsula Borough  
**Impact House District:** Kenai Areawide (HD 29-31)  
**Estimated Project Dates:** 07/01/2022 - 06/30/2027  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Kenai Areawide (HD 29-31)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Reconstruct the Richardson Highway between Mile Post (MP) 232 and 234.5 and replace the Bear Creek Bridge #0593. This work will also include drainage improvements, roadside hardware and utilities. Project is associated with work under the Richardson Hwy MP 206-233 PEL Study 0A23023/NFHWY00508, which was initiated under STIP Need ID 31597, Statewide Planning and Environmental Linkages Program.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$409,365						\$409,365
<b>Total:</b>	<b>\$409,365</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$409,365</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P89 L26 HB69 \$398,449

STIP Need ID: 32580

**Richardson Highway Mile Point 131-141 (Milepost 128-138) Rehabilitation (Stage 2 of 3)** **FY2023 Request: \$22,742,500**  
**Reference No: AMD 64042**

**AP/AL:** Allocation

**Category:** Transportation

**Location:** Gulkana

**Project Type:** Construction

**Recipient:** NA

**House District:** Eielson/Denali/Upper Yukon/Border (HD 6)

**Contact:** Dom Pannone

**Impact House District:** Eielson/Denali/Upper Yukon/Border (HD 6)

**Estimated Project Dates:** 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-2956

**Appropriation:** Surface Transportation Program

### Brief Summary and Statement of Need:

Rehabilitate the Richardson Highway. This project will be constructed in three segments, under NID 31286, this NID and the parent NID 29812.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$22,742,500						\$22,742,500
<b>Total:</b>	<b>\$22,742,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,742,500</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

### Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

### Prior Funding History / Additional Information:

STIP Need ID: 32579

**Richardson Highway Mile Point 169-176 (Milepost 167 - 173) FY2023 Request: \$27,291,000**  
**Reconstruction Reference No: AMD 64044**

**AP/AL:** Allocation **Project Type:** Construction  
**Category:** Transportation **Recipient:** NA  
**Location:** Valdez **House District:** Richardson Hwy/East Mat-Su (HD 9)  
**Impact House District:** Richardson Hwy/East Mat-Su (HD 9) **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-2956  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Widen and reconstruct to current standards.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$27,291,000						\$27,291,000
<b>Total:</b>	<b>\$27,291,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,291,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 2119

<b>Richardson Highway Mile Point 68-84 (Milepost 65-80)</b>	<b>FY2023 Request:</b>	<b>\$272,910</b>
<b>Rehabilitation</b>	<b>Reference No:</b>	<b>AMD 64052</b>

<b>AP/AL:</b> Allocation <b>Category:</b> Transportation <b>Location:</b> Northwest Arctic Borough <b>Impact House District:</b> Arctic (HD 40) <b>Estimated Project Dates:</b> 07/01/2022 - 06/30/2027 <b>Appropriation:</b> Surface Transportation Program	<b>Project Type:</b> Construction <b>Recipient:</b> NA <b>House District:</b> Arctic (HD 40) <b>Contact:</b> Dom Pannone <b>Contact Phone:</b> (907)465-2956
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**Brief Summary and Statement of Need:**

Rehabilitate the Richardson Highway, including bridge rehabilitation to Bridge 570, Squirrel Creek, and replacing Tonsina River Bridge #569.

Funding:	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
1002 Fed Rcpts	\$272,910						\$272,910
<b>Total:</b>	<b>\$272,910</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$272,910</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 29973



**Road Weather Information System (RWIS)****FY2023 Request: \$727,440****Reference No: AMD 63697****AP/AL:** Allocation**Category:** Transportation**Location:** Statewide**Impact House District:** Statewide (HD 1-40)**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Appropriation:** Surface Transportation Program**Project Type:** Construction**Recipient:** NA**House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

Road Weather Information System (RWIS) is a network of 70+ environmental sensor stations (ESS) strategically located on major arterials. This project funds the ongoing maintenance and operations of the network and sites, towers, cabinets, and atmospheric and pavement sensor replacements. This also funds monthly utilities and web application development and upgrades to support the large customer base.

<b>Funding:</b>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1002 Fed Rcpts	\$727,440						\$727,440
<b>Total:</b>	<b>\$727,440</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$727,440</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P92 L25 HB69 \$727,440

STIP Need ID: 26469

**Road Weather Information System (RWIS) Air Quality  
Sensor Operations & Maintenance**

**FY2023 Request: \$90,970**  
**Reference No: AMD 63734**

**AP/AL:** Allocation

**Project Type:** Construction

**Category:** Transportation

**Recipient:** NA

**Location:** Fairbanks (Areawide)

**House District:** Fairbanks Areawide (HD 1-5)

**Impact House District:** Fairbanks Areawide (HD 1-5)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2022 - 06/30/2027

**Contact Phone:** (907)465-2956

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

This project provides for air quality data analysis, program management, sensor calibration, maintenance checks, troubleshooting, travel, and repair of air quality sensors collocated at five Fairbanks Road Weather Information Station Environmental Sensor Stations through a Reimbursable Services Agreement between the Department of Transportation & Public Facilities and the Department of Environmental Conservation. The project also provides for training, consumable supplies, and repair parts.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$90,970						\$90,970
<b>Total:</b>	<b>\$90,970</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,970</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P95 L8 HB69 \$90,970

STIP Need ID: 29609

**Roadway Data Collection****FY2023 Request: \$1,091,640****Reference No: AMD 63684****AP/AL:** Allocation**Category:** Transportation**Location:** Statewide**Impact House District:** Statewide (HD 1-40)**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Appropriation:** Surface Transportation Program**Project Type:** Construction**Recipient:** NA**House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

This project supports the collection and processing of road centerlines, roadway inventory features, and roadway attributes. Project activities include data collection planning, data collection, data processing, data quality assurance, and acquisition of data storage hardware and software. The resulting data will directly support: the Highway Performance Monitoring System (HPMS), the Traffic Data System, the Crash Data System, and the Maintenance Management System (MMS).

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$1,091,640						\$1,091,640
<b>Total:</b>	<b>\$1,091,640</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,091,640</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P92 L6 HB69 \$1,091,640

STIP Need ID: 27270

**Seismic Bridge Retrofit Program****FY2023 Request: \$864,215****Reference No: AMD 63687****AP/AL:** Allocation**Category:** Transportation**Location:** Statewide**Impact House District:** Statewide (HD 1-40)**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Appropriation:** Surface Transportation Program**Project Type:** Renewal and Replacement**Recipient:** NA**House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

Structural evaluation, examination, and enhancements to bridges that are determined to be insufficient in earthquake zones.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$864,215						\$864,215
<b>Total:</b>	<b>\$864,215</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$864,215</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P92 L12 HB69 \$864,215

STIP Need ID: 6457

**Seward Highway Mile Point 24-36 (Milepost 25-36)  
Rehabilitation Moose Pass to Sterling Wye**

**FY2023 Request: \$38,389,340  
Reference No: AMD 64082**

**AP/AL:** Allocation

**Project Type:** Construction

**Category:** Transportation

**Location:** Kenai Peninsula Borough

**House District:** Kenai Areawide (HD 29-31)

**Impact House District:** Kenai Areawide (HD 29-31)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2022 - 06/30/2027

**Contact Phone:** (907)465-2956

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Rehabilitate roadway as needed. Project may include sight distance improvements and other safety improvements.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$38,389,340						\$38,389,340
<b>Total:</b>	<b>\$38,389,340</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,389,340</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 2620

**Seward Highway MP 14 Railroad Crossing Reconstruction**      **FY2023 Request:**      **\$1,819,400**  
**Reference No:**      **AMD 63655**

**AP/AL:** Allocation      **Project Type:** Construction  
**Category:** Transportation      **Recipient:** NA  
**Location:** Anchorage Areawide      **House District:** Anchorage Areawide (HD 12-28)  
**Impact House District:** Anchorage Areawide (HD 12-28)      **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2022 - 06/30/2027      **Contact Phone:** (907)465-2956  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Project will reconstruct Alaska Railroad Corporation (ARRC) undercrossing near Mile 14 of the Seward Highway to accommodate ARRC's project to elevate railroad track by 3 feet.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$1,819,400						\$1,819,400
<b>Total:</b>	<b>\$1,819,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,819,400</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u><b>Amount</b></u>	<u><b>Staff</b></u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P90 L9 HB69 \$45,150

STIP Need ID: 33247

**Shoreside Facilities Condition Survey****FY2023 Request: \$240,000****Reference No: AMD 61029****AP/AL:** Allocation**Category:** Transportation**Location:** Statewide**Impact House District:** Statewide (HD 1-40)**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Appropriation:** Surface Transportation Program**Project Type:** Construction**Recipient:** NA**House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

Conduct and document shoreside facilities condition surveys. Prepare annual survey updates.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$240,000						\$240,000
<b>Total:</b>	<b>\$240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

**Prior Funding History / Additional Information:**

STIP Need ID: 5985

**Small Hydrologic Investigations****FY2023 Request: \$90,972**  
**Reference No: AMD 63733****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Ad hoc response studies in various locations in cooperation with the US Geological Survey (approximately 50% cost share) and others (e.g., UAF, UAA, UAS & DNR-DGGS) to analyze hydrologic flood conditions. Also, the use of airborne survey technologies to track river ice accumulations during winter months.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$90,972						\$90,972
<b>Total:</b>	<b>\$90,972</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,972</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P95 L6 HB69 \$90,972

STIP Need ID: 6455



**Southcoast Areawide ADA Improvements**

**FY2023 Request:** \$18,359  
**Reference No:** AMD 63676

**AP/AL:** Allocation**Category:** Transportation**Location:** Sand Point**Project Type:** Construction**Recipient:** NA**House District:** Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)**Impact House District:** Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

This project will provide ADA improvements along routes in Southcoast. Initial phase includes auditing routes to determine ADA compliance and identifying those issues that can be quickly resolved.

Prioritization and construction of needed ADA improvements will be identified per the audit.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$18,359						\$18,359
<b>Total:</b>	<b>\$18,359</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,359</b>

☐ State Match Required   
 ☐ One-Time Project   
 ☐ Phased - new   
 ☐ Phased - underway   
 ☐ Ongoing  
 0% = Minimum State Match % Required   
☒ Amendment   
☐ Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P91 L28 HB69 \$1,819,400

STIP Need ID: 28549

**Southcoast Region Intelligent Transportation Systems (ITS) FY2023 Request: \$136,395**  
**Repair and Upgrade Project Reference No: AMD 64009**

**AP/AL:** Allocation **Project Type:** Construction  
**Category:** Transportation **Recipient:** NA  
**Location:** Southcentral Alaska **House District:** Southcentral Region (HD 7-31)  
**Impact House District:** Southcentral Region (HD 7-31) **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-2956  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Improve capabilities of the Southcoast Region (SR) to communicate with signals, allowing for troubleshooting, signal timing modifications, and monitoring at single/multiple location(s). Project will include upgrades at SR Headquarters and traffic signal sites, and incorporate improvements to interconnecting communication systems (for security and reliability), controller upgrades, signal timing plans, traffic incident management, illumination, and other Intelligent Transportation Systems (ITS) equipment and activities. Provide any related items and Training, Maintenance, and Operational funding as allowed by ITS.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$136,395						\$136,395
<b>Total:</b>	<b>\$136,395</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$136,395</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 33338

**Statewide Congestion and Mitigation Air Quality****FY2023 Request: \$3,211,241****Reference No: AMD 63667****AP/AL:** Allocation**Category:** Transportation**Location:** Statewide**Impact House District:** Statewide (HD 1-40)**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Appropriation:** Surface Transportation Program**Project Type:** Construction**Recipient:** NA**House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

The Department will work with the Department of Environmental Conservation and appropriate local authorities to develop sub-allocations. Provide Congestion Mitigation and Air Quality Improvement funds to address non-attainment and maintenance measures in the Air Quality Statewide

Improvement Program.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$3,211,241						\$3,211,241
<b>Total:</b>	<b>\$3,211,241</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,211,241</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P91 L7 HB69 \$3,211,200

STIP Need ID: 18791

**Statewide Functional Class Update****FY2023 Request: \$136,455****Reference No: AMD 63729****AP/AL:** Allocation**Category:** Transportation**Location:** Statewide**Impact House District:** Statewide (HD 1-40)**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Appropriation:** Surface Transportation Program**Project Type:** Construction**Recipient:** NA**House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

Funds the decennial statewide functional classification review and reclassification of Alaska's public roads.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$136,455						\$136,455
<b>Total:</b>	<b>\$136,455</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$136,455</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P94 L29 HB69 \$136,455

STIP Need ID: 33098

**Statewide Highway Data Equipment Acquisition and Installation****FY2023 Request: \$909,700**  
**Reference No: AMD 63717****AP/AL:** Allocation**Category:** Transportation**Location:** Statewide**Impact House District:** Statewide (HD 1-40)**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Appropriation:** Surface Transportation Program**Project Type:** Construction**Recipient:** NA**House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

This project will fund the permanent and short-term count equipment necessary to the State's motorized and non-motorized traffic monitoring program. Scope of work includes design and installation; purchase of equipment such as counters, cameras, computers, and software; and IT needs for data collection, communications, and software.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$909,700						\$909,700
<b>Total:</b>	<b>\$909,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$909,700</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P93 L31 HB69 \$318,395

STIP Need ID: 28809

**Statewide Highway Safety Improvement Program Safety Management**

**FY2023 Request: \$482,141**  
**Reference No: AMD 63704**

**AP/AL:** Allocation

**Project Type:** Construction

**Category:** Transportation

**Recipient:** NA

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2022 - 06/30/2027

**Contact Phone:** (907)465-2956

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Highway Safety Improvement Program (HSIP) Management, studies, responses, and policy making on safety-related issues.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$482,141						\$482,141
<b>Total:</b>	<b>\$482,141</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$482,141</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P93 L9 HB69 \$477,000

STIP Need ID: 6449

**Statewide Research Program****FY2023 Request: \$2,055,832****Reference No: AMD 63671****AP/AL:** Allocation**Category:** Transportation**Location:** Statewide**Impact House District:** Statewide (HD 1-40)**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Appropriation:** Surface Transportation Program**Project Type:** Construction**Recipient:** NA**House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

Federally funded research projects are selected by the Statewide Research Board to improve the quality and efficiency of Alaska's Transportation network. Example: Improve pavement materials to reduce rutting due to studded tires. This also pays for dues to other research entities that the State of Alaska is required to participate in.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$2,055,832						\$2,055,832
<b>Total:</b>	<b>\$2,055,832</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,055,832</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P91 L18 HB69 \$2,055,831

STIP Need ID: 6451

**Statewide Transportation Alternatives Program (TAP)****FY2023 Request:****\$454,850****Reference No:****AMD 63711****AP/AL:** Allocation**Category:** Transportation**Location:** Statewide**Impact House District:** Statewide (HD 1-40)**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Appropriation:** Surface Transportation Program**Project Type:** Construction**Recipient:** NA**House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

The Fixing America's Surface Transportation (FAST) Act eliminates the MAP-21 Transportation Alternatives Program (TAP) & replaces it with a set-aside of Surface Transportation Block Grant (STBG) program funding for transportation alternatives (TA). These set-aside funds include all projects and activities that were previously eligible under TAP, encompassing a variety of smaller-scale transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity. All TA projects to be funded through a competitive process.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$454,850						\$454,850
<b>Total:</b>	<b>\$454,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$454,850</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P93 L16 HB69 \$454,850

STIP Need ID: 30689



**Steese Highway Mile Point 122-123 (Milepost 128) Crooked Creek Bridge Replacement** **FY2023 Request: \$192,856**  
**Reference No: AMD 64008**

**AP/AL:** Allocation **Project Type:** Construction  
**Category:** Transportation **Recipient:** NA  
**Location:** Central Alaska **House District:** Unidentified House District  
**Impact House District:** Unidentified House District **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-2956  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Replace Crooked Creek Bridge #0431 on the Steese Highway.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$192,856						\$192,856
<b>Total:</b>	<b>\$192,856</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$192,856</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u><b>Amount</b></u>	<u><b>Staff</b></u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 3648

**Sterling Highway Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Rd JNU Creek Bridge Con**      **FY2023 Request: \$80,963,300**  
**Reference No: AMD 63636**

**AP/AL:** Allocation      **Project Type:** Renewal and Replacement  
**Category:** Transportation      **Recipient:** NA  
**Location:** Juneau Areawide      **House District:** Juneau Areawide (HD 33-34)  
**Impact House District:** Juneau Areawide (HD 33-34)      **Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2022 - 06/30/2027      **Contact Phone:** (907)465-2956

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

This is Stage 2 of the construction phase of the parent project, need ID 2673. This project funding is for the construction of the new Juneau Creek Bridge near MP 51 of the new alignment.

<b>Funding:</b>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1002 Fed Rcpts	\$80,963,300						\$80,963,300
<b>Total:</b>	<b>\$80,963,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,963,300</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 33242

**Sterling Safety Corridor Improvements, MP 45-58****FY2023 Request: \$40,000,000****Reference No: AMD 64237****AP/AL:** Allocation**Category:** Transportation**Location:** Kenai Areawide**Impact House District:** Kenai Areawide (HD 29-31)**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Appropriation:** Surface Transportation Program**Project Type:** Construction**Recipient:** NA**House District:** Kenai Areawide (HD 29-31)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

Construct and improve approximately 15 miles of two-lane highway, wildlife and pedestrian crossings, trailheads, a highway bridge over Juneau creek, and passing and climbing lanes where necessary.

<b>Funding:</b>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1002 Fed Rcpts	\$40,000,000						\$40,000,000
<b>Total:</b>	<b>\$40,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Strategic Highway Safety Plan****FY2023 Request: \$90,970**  
**Reference No: AMD 63732****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

This project supports the Strategic Highway Safety Plan (SHSP). The goal of the plan is to reduce fatalities and major injuries by one third over the next 10 years. Scope of work includes revisions as needed to comply with Fixing America's Surface Transportation (FAST) Act requirements and other department priorities; membership and leadership meetings to assess strategies and actions; evaluation methods to track performance; and collaboration with Highway Safety Improvement Plan (HSIP) and the Alaska Highway Safety Office (AHSO) staff to align projects with goals of SHSP.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$90,970						\$90,970
<b>Total:</b>	<b>\$90,970</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,970</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 18330

**Traffic Data Management and Reporting System****FY2023 Request: \$113,713****Reference No: AMD 63730****AP/AL:** Allocation**Category:** Transportation**Location:** Statewide**Impact House District:** Statewide (HD 1-40)**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Appropriation:** Surface Transportation Program**Project Type:** Construction**Recipient:** NA**House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

This project will fund maintenance and operations of the current traffic data system, C2 Cloud. Scope of work includes integration with the Geographic Information System (GIS) linear referenced network; system upgrades (hardware & software); ongoing operational support and data migration; training; technical support; and system integration with other department applications in order to meet federal reporting requirements.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$113,713						\$113,713
<b>Total:</b>	<b>\$113,713</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$113,713</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 27690

**Transportation Asset Management Program****FY2023 Request: \$1,819,400****Reference No: AMD 63674****AP/AL:** Allocation**Category:** Transportation**Location:** Statewide**Impact House District:** Statewide (HD 1-40)**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Appropriation:** Surface Transportation Program**Project Type:** Construction**Recipient:** NA**House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

Develop Asset Management program for the Alaska Department of Transportation and Public Facilities (DOT&PF) assets containing an inventory of specific assets, their condition, performance targets and a plan of how to achieve these targets in a cost effective and efficient manner through a mix of investments. Advance an Asset Management Improvement Strategy that will examine the Alaska DOT&PF's proficiency and maturity in Asset Management practices, identify strengths and weaknesses, look at methodologies and practices, and set goals and objectives for continuous improvement.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$1,819,400						\$1,819,400
<b>Total:</b>	<b>\$1,819,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,819,400</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 26269

**Traveler Information Systems Marketing****FY2023 Request: \$22,743****Reference No: AMD 63740****AP/AL:** Allocation**Category:** Transportation**Location:** Statewide**Impact House District:** Statewide (HD 1-40)**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Appropriation:** Surface Transportation Program**Project Type:** Renewal and Replacement**Recipient:** NA**House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

This project will fund marketing Alaska's road weather information systems, the 511 phone, website, smartphone apps, and social media utilities. This will also include public outreach and education, training, marketing materials, media kits, and consultant services.

<b>Funding:</b>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1002 Fed Rcpts	\$22,743						\$22,743
<b>Total:</b>	<b>\$22,743</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,743</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 28311

**University Avenue Widening****FY2023 Request: \$6,549,840****Reference No: AMD 64055****AP/AL:** Allocation**Category:** Transportation**Location:** Fairbanks (Areawide)**Impact House District:** Fairbanks Areawide (HD 1-5)**Project Type:** Construction**Recipient:** NA**House District:** Fairbanks Areawide (HD 1-5)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Widen and reconstruct University Avenue to current standards. NID's associated with this parent design project: 29656, 31153, 31578, and 33345. The final segment will be constructed under this NID.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$6,549,840						\$6,549,840
<b>Total:</b>	<b>\$6,549,840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,549,840</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 3821



**Urban Planning Program****FY2023 Request: \$1,929,082****Reference No: AMD 63673****AP/AL:** Allocation**Category:** Transportation**Location:** Statewide**Impact House District:** Statewide (HD 1-40)**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Appropriation:** Surface Transportation Program**Project Type:** Research / Studies / Planning**Recipient:** NA**House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

Local government transportation planning and special studies including Anchorage Metropolitan Area Transportation Solutions (AMATS) and Fairbanks Area Surface Transportation (FAST). AMATS and FAST Long Range Transportation Plans and preparation of Transportation Improvement Programs are federally required elements of this program.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$1,929,082						\$1,929,082
<b>Total:</b>	<b>\$1,929,082</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,929,082</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 6448

**US Geological Survey (USGS) Flood Frequency and Analysis****FY2023 Request: \$591,305**  
**Reference No: AMD 63702****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Cooperative effort with the US Geological Survey (USGS) at approximately 50% cost share to collect data on water levels. This data primarily supports design of bridges and culverts, but can also be used in design of road reconstruction and stormwater issues.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$591,305						\$591,305
<b>Total:</b>	<b>\$591,305</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$591,305</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 6450

**Vine Road Improvements Knik-Goosebay Road to Hollywood Blvd****FY2023 Request: \$7,732,450**  
**Reference No: AMD 63610****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Matanuska Susitna Borough**House District:** Matsu Areawide (HD 7-12)**Impact House District:** Matsu Areawide (HD 7-12)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Project will rehabilitate the existing two-lane rural road from the Hollywood Boulevard to Knik-Goose Bay Road. The road will be designed to accommodate ongoing traffic growth. Scope includes repairing roadbed, drainage improvements, repaving, pedestrian accommodations, and possible Highway Safety Improvement Program (HSIP) safety improvements.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$7,732,450						\$7,732,450
<b>Total:</b>	<b>\$7,732,450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,732,450</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u><b>Amount</b></u>	<u><b>Staff</b></u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 29911

**Weigh-In-Motion Maintenance & Operations****FY2023 Request: \$454,850**  
**Reference No: AMD 63706****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Maintain, operate, and enhance the current network of Weigh-In-Motion (WIM) equipment, communications, software, databases, and data visualization and reporting tools.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$454,850						\$454,850
<b>Total:</b>	<b>\$454,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$454,850</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 29910

**Whittier Tunnel: Maintenance and Operations****FY2023 Request: \$4,093,650**  
**Reference No: AMD 63666****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Whittier**House District:** Matsu Areawide (HD 7-12)**Impact House District:** Matsu Areawide (HD 7-12)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Maintenance and operations for federal-aid eligible portion of Whittier Tunnel and approaches.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$4,093,650						\$4,093,650
<b>Total:</b>	<b>\$4,093,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,093,650</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 11439

**Winter Trail Marking****FY2023 Request: \$773,245**  
**Reference No: AMD 63694****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Mark overland winter trails in Northern and Central Region with semi-permanent trail markers. Trail markers will ensure winter travelers can safely journey between communities in the area.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$773,245						\$773,245
<b>Total:</b>	<b>\$773,245</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$773,245</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 31596

**Airport Improvement Program****FY2023 Request: \$282,794,340****Reference No: AMD 7470****AP/AL:** Appropriation with Allocations**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

Federal airport improvements are outlined in the Airport Improvement Program and the International Airports Program. The Airport Improvement Program (AIP) provides grants to public entities, like the State of Alaska Department of Transportation and Public Facilities (DOT&PF), for planning and development of public-use airports. Eligible projects include improvements related to enhancing airport safety, capacity, security, and environmental concerns. In general, sponsors can get AIP funds for most airfield capital improvements or rehabilitation projects and in some specific situations, for terminals, hangars, and non-aviation development. Certain professional services that are necessary can also be eligible.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$264,033,310						\$264,033,310
1027 Int Airprt	\$18,017,309						\$18,017,309
1112 IntAptCons	\$743,721						\$743,721
<b>Total:</b>	<b>\$282,794,340</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$282,794,340</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

See project allocations for detailed project descriptions.

**Project Description/Justification:****Alaska International Airport Systems (AIAS)**

The AIAS Operating Agreement, effective FY2014, is a ten-year agreement signed by the majority of AIAS customer airlines, consisting of regional, domestic, international, passenger, and cargo operators. The AIAS Operating Agreement successfully represents a collaborative process to address commercial interests and the public interest of Alaskans. It establishes rates, fees, roles and responsibilities for the State of Alaska and airline partners; use of terminal and airfield space, and outlines long-term funding commitments by the Signatory Airlines in guaranteeing funding for future operating and capital improvement project costs.

The AIAS is operated as a state-owned enterprise fund under the Department of Transportation and Public Facilities (DOT&PF). Each year, this project provides for AIAS projects based on the amount and type of funds estimated to be available to the state in a fiscal year.

### **Rural Airport System Projects**

DOT&PF receives federal funding through the Airport Improvement Program (AIP). In general, AIP funds are used for projects that enhance airport safety, capacity, security, and environmental concerns. Most airfield capital improvements, repairs, property acquisition, and professional services (such as planning, surveying, and design) are eligible.

All projects must meet Federal Aviation Administration (FAA) regulatory and policy requirements regarding adequate justification and compliance with FAA design standards, in addition to meeting all federal environmental, permitting and procurement requirements.

Proposed airport project needs are collected and entered into the DOT&PF's Alaska Airport Needs Directory and AIP Needs list through input from aviation interests, community representatives, FAA staff, the Alaska State Legislature, and DOT&PF staff.

DOT&PF scores projects based on aviation criteria and guidance and prepares detailed project nomination sheets and estimates for most major construction projects. Criteria include safety, health and quality of life, economic development, maintenance and operations issues, local capital contribution to project cost, and others. The project nomination goes through a regional screening and then is evaluated by the Aviation Project Evaluation Board. This board scores project nominations statewide. The highest scoring projects are then ranked competitively, and the highest ranking projects are considered for inclusion in the AIP Spending Plan. In some cases, projects are included in the Spending Plan based on federal requirements from the FAA or the Transportation Security Administration (TSA).

The AIP Spending Plan is a planning and programming document that is continuously revised to adjust for project schedules and cost estimate changes as projects develop. Should a scheduled project encounter delays and be unable to advance as proposed, if actual project bids come in lower than estimated, or if sufficient funds are identified for other reasons, the Department selects alternative or supplemental projects from the AIP Spending Plan that best serve the interests of the state in the maintenance and operation of the aviation system.

To be eligible to receive federal funding to construct an AIP project, the project must meet the following prerequisites:

- Project prioritized (scored and ranked for most major construction projects)
- Project is included in the AIP Spending Plan
- Adequate Legislative authority obtained
- Environmental analysis completed and approved by FAA
- Airport Layout Plan approved by FAA
- Airspace coordination completed by FAA
- Sufficient land interests have been acquired
- Project design completed and approved by FAA



Projects may be added or deleted over time as the Spending Plan evolves. Please check [http://dot.alaska.gov/stwdav/documents/Rural\\_Airport\\_System\\_AIP\\_Spending\\_Plan.pdf](http://dot.alaska.gov/stwdav/documents/Rural_Airport_System_AIP_Spending_Plan.pdf) for the most up-to-date AIP Spending Plan.

<b>Adak Airport Aircraft Rescue and Fire Fighting Vehicle</b>	<b>FY2023 Request:</b>	<b>\$740,460</b>
	<b>Reference No:</b>	<b>AMD 64283</b>

<b>AP/AL:</b> Allocation <b>Category:</b> Transportation <b>Location:</b> Adak  <b>Impact House District:</b> Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) <b>Estimated Project Dates:</b> 07/01/2022 - 06/30/2027 <b>Appropriation:</b> Airport Improvement Program	<b>Project Type:</b> Construction <b>Recipient:</b> NA <b>House District:</b> Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) <b>Contact:</b> Dom Pannone  <b>Contact Phone:</b> (907)465-2956
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**Brief Summary and Statement of Need:**

Procurement of a new Aircraft Rescue and Fire Fighting (ARFF) Vehicle for the Adak airport.

<b>Funding:</b>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1002 Fed Rcpts	\$740,460						\$740,460
<b>Total:</b>	<b>\$740,460</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$740,460</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Adak Pavement Markings**

**FY2023 Request:** \$99,000  
**Reference No:** AMD 64284

**AP/AL:** Allocation**Category:** Transportation**Location:** Adak**Project Type:** Construction**Recipient:** NA**House District:** Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)**Impact House District:** Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Remove and replace markings.

<b>Funding:</b>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1002 Fed Rcpts	\$99,000						\$99,000
<b>Total:</b>	\$99,000	\$0	\$0	\$0	\$0	\$0	\$99,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	0	0

**Prior Funding History / Additional Information:**

No prior funding history.

**AIAS: Infrastructure Contingency**

**FY2023 Request: \$15,000,000**  
**Reference No: AMD 64120**

**AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

This project is for unforeseen airport infrastructure project improvements on the Alaska International Airport System (AIAS) – comprised of Ted Stevens Anchorage and Fairbanks International Airports.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$15,000,000						\$15,000,000
<b>Total:</b>	<b>\$15,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000,000</b>

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
6% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:****Project Description/Justification:**

This project will be for unforeseen infrastructure improvements eligible under the federal Infrastructure Investment and Job Act (IIJA) bill passed in 2021 by Congress and the president.

**AIAS: Infrastructure State Match**

**FY2023 Request:** \$9,200,000  
**Reference No:** AMD 64112

**AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

State match is required for all federally eligible projects. Estimated infrastructure federal authority for the Alaska International Airport System (AIAS) is estimated to be around \$90M requiring \$10.8M in federal match.

<b>Funding:</b>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1027 Int	\$9,200,000						\$9,200,000
Airprt							
<b>Total:</b>	<b>\$9,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,200,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:****Project Description/Justification:**

The Department provides the required match funding based on the estimated federal funding that will be available for obligation in the immediate future. This match funding will be applied to projects initiated under the federal Infrastructure bill through the Federal Aviation Administration.

The requested match amount is calculated as follows:

Fairbanks International Airport \$43.3M Federal authority, 6.25% match \$2.89M  
 Anchorage International Airport \$64M Federal authority, 12.24% match \$8.93M

**Allakaket Minor Gravel Resurfacing and Dust Palliative****FY2023 Request:****\$328,000****Reference No:****AMD 64285****AP/AL:** Allocation**Category:** Transportation**Location:** Allakaket**Impact House District:** Arctic (HD 40)**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Appropriation:** Airport Improvement Program**Project Type:** Construction**Recipient:** NA**House District:** Arctic (HD 40)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

Resurface and apply dust palliative to runway, taxiway, apron, and airport access road.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$328,000						\$328,000
<b>Total:</b>	<b>\$328,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$328,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u><b>Amount</b></u>	<u><b>Staff</b></u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

**Prior Funding History / Additional Information:**

No prior funding history.

**Angoon Airport Right of Way****FY2023 Request: \$5,500,000**  
**Reference No: AMD 64286**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Angoon  
**Impact House District:** Sitka/Petersburg (HD 35)  
**Estimated Project Dates:** 07/01/2022 - 06/30/2027  
**Appropriation:** Airport Improvement Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Sitka/Petersburg (HD 35)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Construct new community class airport. Stage 1 includes design, mitigation, and Right-of-Way (ROW) acquisition.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$5,500,000						\$5,500,000
<b>Total:</b>	<b>\$5,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,500,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Barrow Pavement Markings and Crack Seal****FY2023 Request: \$71,000****Reference No: AMD 64287****AP/AL:** Allocation**Category:** Transportation**Location:** Utqiagvik**Impact House District:** Arctic (HD 40)**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Appropriation:** Airport Improvement Program**Project Type:** Construction**Recipient:** NA**House District:** Arctic (HD 40)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

Remove and replace markings, clean and crack seal runway, taxiway, and apron.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$71,000						\$71,000
<b>Total:</b>	<b>\$71,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.



**Bethel Airport Aircraft Rescue and Fire Fighting Vehicle****FY2023 Request:****\$1,080,000****Reference No:****AMD 64288****AP/AL:** Allocation**Category:** Transportation**Location:** Bethel**Impact House District:** Lower Kuskokwim (HD 38)**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Appropriation:** Airport Improvement Program**Project Type:** Construction**Recipient:** NA**House District:** Lower Kuskokwim (HD 38)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

Procurement of a new Aircraft Rescue and Fire Fighting (ARFF) vehicle for the Bethel airport.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$1,080,000						\$1,080,000
<b>Total:</b>	<b>\$1,080,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,080,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Buckland Airport Rehabilitation****FY2023 Request: \$10,500,000****Reference No: AMD 63941****AP/AL:** Allocation**Project Type:** Renovation and Remodeling**Category:** Transportation**Location:** Buckland**House District:** Arctic (HD 40)**Impact House District:** Arctic (HD 40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Rehabilitate the deteriorated Buckland Airport, including the following work components: rehabilitate runway 17/35; reconstruct runway lighting; rehabilitate taxiway and airport access road; install miscellaneous navigational aids; and other work as needed.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$10,500,000						\$10,500,000
<b>Total:</b>	<b>\$10,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,500,000</b>

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
6% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Chalkyitsik Airport Reconstruction****FY2023 Request: \$8,000,000****Reference No: AMD 63942****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Chalkyitsik**House District:** Eielson/Denali/Upper  
Yukon/Border (HD 6)**Impact House District:** Eielson/Denali/Upper  
Yukon/Border (HD 6)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Rehabilitate the deteriorated Chalkyitsik Airport, including the following work components: rehabilitate runway 4/22, taxiway, and apron; replace airport and taxiway lighting; construct Snow Removal Equipment Building (SREB); install miscellaneous navigational aids; and other work as needed.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$8,000,000						\$8,000,000
<b>Total:</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000,000</b>

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
6% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	5,000	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>5,000</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Chefornak Grader****FY2023 Request: \$355,000****Reference No: AMD 64289****AP/AL:** Allocation**Category:** Transportation**Location:** Chefornak**Impact House District:** Lower Kuskokwim (HD 38)**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Appropriation:** Airport Improvement Program**Project Type:** Construction**Recipient:** NA**House District:** Lower Kuskokwim (HD 38)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

Acquire replacement grader with front and wing plow for the Chefornak airport.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$355,000						\$355,000
<b>Total:</b>	<b>\$355,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$355,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

**Prior Funding History / Additional Information:**

No prior funding history.

**Chenega Bay Snow Blower****FY2023 Request: \$333,000**  
**Reference No: AMD 64290****AP/AL:** Allocation**Category:** Transportation**Location:** Chenega Bay**Project Type:** Construction**Recipient:** NA**House District:** Kodiak/Cordova/Seldovia (HD 32)**Impact House District:** Kodiak/Cordova/Seldovia (HD 32)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Acquire replacement snow blower (LDMT) for the Chenega Bay airport.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$333,000						\$333,000
<b>Total:</b>	<b>\$333,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$333,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Chignik Airport Snow Removal Equipment Building Rehabilitation****FY2023 Request: \$371,000**  
**Reference No: AMD 63983****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Chignik**House District:** Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)**Impact House District:** Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Rehabilitate the existing deteriorated Chignik Airport Snow Removal Equipment Building.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$371,000						\$371,000
<b>Total:</b>	<b>\$371,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$371,000</b>

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
6% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Chuathbaluk Grader****FY2023 Request: \$372,000****Reference No: AMD 64291****AP/AL:** Allocation**Category:** Transportation**Location:** Chuathbaluk**Impact House District:** Lower Kuskokwim (HD 38)**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Appropriation:** Airport Improvement Program**Project Type:** Construction**Recipient:** NA**House District:** Lower Kuskokwim (HD 38)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

Acquire replacement grader for the Chuathbaluk airport.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$372,000						\$372,000
<b>Total:</b>	<b>\$372,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$372,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u><b>Amount</b></u>	<u><b>Staff</b></u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

**Prior Funding History / Additional Information:**

No prior funding history.

**Coldfoot Minor Gravel Resurfacing and Dust Palliative****FY2023 Request: \$328,000**  
**Reference No: AMD 64292****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Recipient:** NA**Location:** Coldfoot Camp**House District:** Unidentified House District**Impact House District:** Unidentified House District**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Resurface and apply dust palliative to runway, taxiway, apron, and airport access road.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$328,000						\$328,000
<b>Total:</b>	<b>\$328,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$328,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.



**Cordova Airport Aircraft Rescue and Fire Fighting, Broom, Pavement Markings and Crack Seal**      **FY2023 Request: \$1,906,000**  
**Reference No: AMD 64293**

**AP/AL:** Allocation      **Project Type:** Construction  
**Category:** Transportation      **Recipient:** NA  
**Location:** Cordova      **House District:** Kodiak/Cordova/Seldovia (HD 32)  
**Impact House District:** Kodiak/Cordova/Seldovia (HD 32)      **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2022 - 06/30/2027      **Contact Phone:** (907)465-2956  
**Appropriation:** Airport Improvement Program

**Brief Summary and Statement of Need:**

Replace 35763 Airport Rescue and Fire Fighting (ARFF) truck; replace 37317 cradle broom; remove and replace markings; clean and crack seal on runway, taxiways, and aprons; and other work as needed.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$1,906,000						\$1,906,000
<b>Total:</b>	<b>\$1,906,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,906,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Deadhorse Pavement Markings and Crack Seal****FY2023 Request: \$71,000****Reference No: AMD 64294****AP/AL:** Allocation**Category:** Transportation**Location:** Deadhorse**Impact House District:** Unidentified House District**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Appropriation:** Airport Improvement Program**Project Type:** Construction**Recipient:** NA**House District:** Unidentified House District**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

Remove and replace markings; clean and crack seal runway, taxiway, and apron; and other work as needed.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$71,000						\$71,000
<b>Total:</b>	<b>\$71,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Deering Airport Rehab and Airport Access Road Construction****FY2023 Request: \$16,600,000**  
**Reference No: AMD 63948****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Deering**House District:** Arctic (HD 40)**Impact House District:** Arctic (HD 40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Rehabilitate the deteriorated Deering Airport, including the following work components: rehabilitate runways 2-20, 11-29; rehabilitate taxiways and aprons; reconstruct runway lighting; construct airport access road; improve airport drainage; and acquire land for development.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$16,600,000						\$16,600,000
<b>Total:</b>	<b>\$16,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,600,000</b>

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
6% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	15,000	0
One-Time Startup:	0	
<b>Totals:</b>	<b>15,000</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Project Description/Justification:**

Rehabilitate the deteriorated Deering Airport, including the following work components: rehabilitate runways 2-20, 11-29; rehabilitate taxiways and aprons; reconstruct runway lighting; construct airport access road; improve airport drainage; and acquire land for development.

**Dillingham Pavement Markings and Crack Seal****FY2023 Request: \$235,000****Reference No: AMD 64295****AP/AL:** Allocation**Category:** Transportation**Location:** Dillingham**Project Type:** Construction**Recipient:** NA**House District:** Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)**Impact House District:** Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Remove and replace markings; clean and crack seal runway, taxiway, and apron; and other work as needed.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$235,000						\$235,000
<b>Total:</b>	<b>\$235,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$235,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u><b>Amount</b></u>	<u><b>Staff</b></u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Eek Minor Gravel Resurfacing and Dust Palliative****FY2023 Request: \$328,000****Reference No: AMD 64296****AP/AL:** Allocation**Category:** Transportation**Location:** Eek**Impact House District:** Lower Kuskokwim (HD 38)**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Appropriation:** Airport Improvement Program**Project Type:** Construction**Recipient:** NA**House District:** Lower Kuskokwim (HD 38)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

Resurface and apply dust palliative to runway, taxiway, and apron.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$328,000						\$328,000
<b>Total:</b>	<b>\$328,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$328,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u><b>Amount</b></u>	<u><b>Staff</b></u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

**Prior Funding History / Additional Information:**

No prior funding history.

**FIA - Advanced Project Design and Planning****FY2023 Request: \$32,619****Reference No: AMD 63549****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Complete planning analysis, financing plans, preliminary engineering, environmental, surveying, geotechnical investigation, cost estimating, feasibility analysis, and design of future capital improvement projects to prepare for future airport and tenant development. This is needed to do advance work on projects to better define their scope and cost prior to initiation of the final design and construction.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1027 Int	\$32,619						\$32,619
Airprt							
<b>Total:</b>	<b>\$32,619</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,619</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P83 L7 HB69 \$31,669

**Project Description/Justification:**

Design funds are needed prior to construction funds to avoid impacts on airline fees, allow estimates to be refined before constructing, and place the airport in a better position to compete for federal discretionary funds. Funds allow the airport to timely complete design, environmental permitting, and community involvement efforts needed for Federal Airport Improvement Program (AIP) funding. Some projects will be designed to a schematic level. Completion of studies, plans, cost-benefit analysis, and other evaluations provide critical information and advance preparation for future projects.

**FIA - Annual Improvements****FY2023 Request: \$358,813****Reference No: AMD 63550****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Miscellaneous non-building-related improvements, replacements, and repairs, such as paving, signing, site work, landscaping, fencing, drainage, and other utilities. Typical projects result from weather damage, new security requirements, Federal Aviation Improvements (FAA) requirements, changed operating requirements by the airlines, minor changes to airport operating procedures, and general airport deficiencies not previously identified.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1027 Int	\$358,813						\$358,813
Airprt							
<b>Total:</b>	<b>\$358,813</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$358,813</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P83 L10 HB69 \$348,362

**Project Description/Justification:**

Miscellaneous non-building-related improvements, replacements, and repairs, such as paving, signing, site work, landscaping, fencing, drainage, and other utilities. Typical projects result from weather damage, new security requirements, FAA requirements, changed operating requirements by the airlines, minor changes to airport operating procedures, and general airport deficiencies not previously identified.

**FIA - Environmental****FY2023 Request: \$225,102****Reference No: AMD 63551****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

This funding will be used to complete numerous projects involving airport air, water, and soils compliance in accordance with federal, state, and local environmental regulations. Projects include the following: water quality, monitoring, storm water solutions, air quality permitting, fuel spill response activities, above and underground fuel tank upgrades, solid and hazardous waste management, environmental feasibility studies, remedial corrective actions, site closures, and regulatory response actions to compliance investigations.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1027 Int	\$225,102						\$225,102
Airprt							
<b>Total:</b>	<b>\$225,102</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225,102</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P83 L12 HB69 \$218,545

**Project Description/Justification:**

One primary focus of Fairbanks International Airport's (FAI) environmental program is to establish an environmental "baseline" on vacant lease lots to 1) mitigate/eliminate future expense associated with environmental restoration and 2) remediate existing environmental conditions to de-encumber vacant lease lots and generate additional revenue for airport operations. These monies are intended to apply only to those lands where the airport is identified as the responsible party.

Compliance with the Clean Water, Clean Air, and Hazardous Waste Management Acts is required by federal law. Contamination and waste from historical activities and tenant operations must be remediated and/or disposed of properly, in addition to standard ongoing environmental compliance operations. Steps are being taken to reduce future pollution while past contamination is required to be treated.



**FIA - Equipment****FY2023 Request: \$1,382,813****Reference No: AMD 63552****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

This project will replace airport operations, safety and maintenance equipment that has reached the end of its useful life. This equipment is critical to operating the airport in a safe and efficient manner. No fees are set aside automatically through rental rates; therefore, the method of replacement is through budgeting to replace worn out and obsolete equipment.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$1,382,813						\$1,382,813
<b>Total:</b>	<b>\$1,382,813</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,382,813</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P83 L14 HB69 \$1,218,750

**Project Description/Justification:**

Fairbanks International Airport (FAI) maintenance and service equipment replacement is based on a database matrix of age, total usage, and annual maintenance expense. Equipment that scores high in all three categories is highlighted for consideration then compared amongst each other to determine the necessity of replacement, major repair, or deferral based on frequency and importance of use. FAI actively pursues solutions that seek to extend the useful life of existing equipment in a cost-effective manner. FAI is a "Non-Rental" program through the State Equipment Fleet. Therefore, equipment replacement must be accomplished through the capital budget process.

**FIA - Facility Improvements, Renovations, & Upgrades****FY2023 Request:****\$130,477****Reference No:****AMD 63553****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Provide miscellaneous facility improvements, renovations, and upgrades associated with normal deterioration, equipment failures, mechanical upgrades, changing operational needs, changing security requirements, enhanced aesthetics, and other modifications at any of the airport owned building-type facilities. Examples of the types of projects that may be undertaken include replacement of automatic and overhead doors, lighting fixtures, escalators and elevators, HVAC/mechanical, telecommunications, security, roofing, and access systems.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1027 Int	\$130,477						\$130,477
Airprt							
<b>Total:</b>	<b>\$130,477</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,477</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P83 L15 HB69 \$126,677

**Project Description/Justification:**

Miscellaneous small projects are identified and need to be implemented in a timely manner to address safety issues, functionality, security regulations, ADA requirements, building efficiency, etc. It is in the airport's best interest to address all issues that present a safety risk to the public and reduce the chance of injury/or lawsuits.

Fairbanks International Airport (FAI) Facilities is required to provide a safe, reliable and comfortable environment for the public and airport employees. This includes minimizing excess cost and maximizing use of available resources. Updating and standardizing equipment promotes efficiency, simplifies preventive maintenance schedules, reduces recurring training, reduces warehouse inventory, and reduces overall maintenance cost and energy consumption. Some projects may have a direct and short-term payback such as replacing lighting with more energy efficient fixtures and enhancing HVAC controls systems.

**FIA - Information Technology Improvements****FY2023 Request: \$112,551****Reference No: AMD 63554****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Install new/updated technologies and replace aging or no longer supported hardware on a planned basis to decrease the likelihood that airport operations are hindered by delays in data, information transmission and access. Projects such as, but are not limited to: replace/upgrade operational workstations, servers, switch, and miscellaneous information technology (IT) infrastructure necessary for airport operability and/or the life cycle is expired.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1027 Int	\$112,551						\$112,551
Airprt							
<b>Total:</b>	<b>\$112,551</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$112,551</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P83 L18 HB69 \$109,273

**Project Description/Justification:**

Keeping IT infrastructure current is the best way to enable support of new and current applications and users. Operations at the airport are affected by the current state of information technology. The challenge for IT is to provide a common infrastructure that is secure with high availability and efficiency. Application integration will build on that infrastructure to provide high data availability and efficiencies. Implementation of standards-based systems will allow facilities, equipment, and personnel to be used in more flexible and productive ways.

**Fort Yukon Minor Gravel Resurfacing and Dust Palliative****FY2023 Request:****\$328,000****Reference No:****AMD 64297****AP/AL:** Allocation**Category:** Transportation**Location:** Fort Yukon**Project Type:** Construction**Recipient:** NA**House District:** Eielson/Denali/Upper  
Yukon/Border (HD 6)**Contact:** Dom Pannone**Impact House District:** Eielson/Denali/Upper  
Yukon/Border (HD 6)**Estimated Project Dates:** 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Resurface and apply dust palliative to runway, taxiway, apron, and airport access road.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$328,000						\$328,000
<b>Total:</b>	<b>\$328,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$328,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Galena Dump Truck****FY2023 Request: \$382,000****Reference No: AMD 64298****AP/AL:** Allocation**Category:** Transportation**Location:** Galena**Project Type:** Construction**Recipient:** NA**House District:** Bering Straits/Yukon Delta  
(HD 39)**Impact House District:** Bering Straits/Yukon Delta  
(HD 39)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Procure dump truck for Galena.

<b>Funding:</b>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1002 Fed Rcpts	\$382,000						\$382,000
<b>Total:</b>	<b>\$382,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$382,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Gambell Snow Removal Equipment Building Replacement**      **FY2023 Request:**      **\$2,200,000**  
**Reference No:**      **AMD 63949**

**AP/AL:** Allocation      **Project Type:** Construction  
**Category:** Transportation  
**Location:** Gambell      **House District:** Bering Straits/Yukon Delta (HD 39)  
**Impact House District:** Bering Straits/Yukon Delta (HD 39)      **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2022 - 06/30/2027      **Contact Phone:** (907)465-2956  
**Appropriation:** Airport Improvement Program

**Brief Summary and Statement of Need:**

Replace the existing deteriorated Gambell Snow Removal Equipment Building (SREB).

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$2,200,000						\$2,200,000
<b>Total:</b>	<b>\$2,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,200,000</b>

☒ State Match Required    ☐ One-Time Project    ☐ Phased - new    ☐ Phased - underway    ☐ Ongoing  
6% = Minimum State Match % Required    ☒ Amendment    ☐ Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Golovin Loader****FY2023 Request: \$382,000****Reference No: AMD 64299****AP/AL:** Allocation**Category:** Transportation**Location:** Golovin**Project Type:** Construction**Recipient:** NA**House District:** Bering Straits/Yukon Delta  
(HD 39)**Impact House District:** Bering Straits/Yukon Delta  
(HD 39)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Procure loader for Golovin.

<b>Funding:</b>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1002 Fed Rcpts	\$382,000						\$382,000
<b>Total:</b>	<b>\$382,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$382,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Huslia Minor Gravel Resurfacing, Dust Palliative and Dozer Replacement** **FY2023 Request:** **\$709,000**  
**Reference No:** **AMD 64300**

**AP/AL:** Allocation **Project Type:** Construction  
**Category:** Transportation **Recipient:** NA  
**Location:** Huslia **House District:** Bering Straits/Yukon Delta (HD 39)  
**Impact House District:** Bering Straits/Yukon Delta (HD 39) **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-2956  
**Appropriation:** Airport Improvement Program

**Brief Summary and Statement of Need:**

Resurface and apply dust palliative to runway, taxiway, apron, and airport access road. Replace dozer.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$709,000						\$709,000
<b>Total:</b>	<b>\$709,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$709,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u><b>Amount</b></u>	<u><b>Staff</b></u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.



**Hydaburg Seaplane Base Rehabilitation****FY2023 Request: \$1,000,000****Reference No: AMD 63952****AP/AL:** Allocation**Category:** Transportation**Location:** Hydaburg**Project Type:** Construction**House District:**

Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)

**Contact:** Dom Pannone**Impact House District:**

Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)

**Estimated Project Dates:** 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Repair the existing Hydaburg seaplane base float to address deterioration.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$1,000,000						\$1,000,000
<b>Total:</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
6% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u><b>Amount</b></u>	<u><b>Staff</b></u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Ketchikan Pavement Markings****FY2023 Request: \$188,000**  
**Reference No: AMD 64301****AP/AL:** Allocation**Category:** Transportation**Location:** Ketchikan**Project Type:** Construction**Recipient:** NA**House District:**

Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)

**Contact:** Dom Pannone**Impact House District:**

Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)

**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Remove and replace markings.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$188,000						\$188,000
<b>Total:</b>	<b>\$188,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$188,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Ketchikan Seaplane Base Haulout Facility****FY2023 Request: \$3,000,000****Reference No: AMD 64302****AP/AL:** Allocation**Category:** Transportation**Location:** Ketchikan**Project Type:** Construction**Recipient:** NA**House District:**

Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)

**Contact:** Dom Pannone**Impact House District:**

Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)

**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Ketchikan Seaplane Base Haulout Facility

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$3,000,000						\$3,000,000
<b>Total:</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u><b>Amount</b></u>	<u><b>Staff</b></u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**King Salmon Rehabilitation****FY2023 Request: \$8,900,000****Reference No: AMD 64303****AP/AL:** Allocation**Category:** Transportation**Location:** King Salmon**Project Type:** Construction**Recipient:** NA**House District:** Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)**Impact House District:** Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Rehabilitate deteriorated airport surfaces and other components, including the following: rehabilitate runway 18/36 pavement; rehabilitate taxiways C, D, and G; rehabilitate south general aviation apron; and other improvements as needed.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$8,900,000						\$8,900,000
<b>Total:</b>	<b>\$8,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,900,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Kodiak Airport Rehabilitation - Stage 1****FY2023 Request: \$27,000,000****Reference No: AMD 64304****AP/AL:** Allocation**Category:** Transportation**Location:** Kodiak**Project Type:** Construction**Recipient:** NA**House District:** Kodiak/Cordova/Seldovia (HD 32)**Impact House District:** Kodiak/Cordova/Seldovia (HD 32)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Rehabilitate the Kodiak ADQ Airport Apron, Taxiway C, D, and F.

<b>Funding:</b>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1002 Fed Rcpts	\$27,000,000						\$27,000,000
<b>Total:</b>	<b>\$27,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,000,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Kotzebue Pavement Markings and Crack Seal****FY2023 Request:****\$71,000****Reference No:****AMD 64305****AP/AL:** Allocation**Category:** Transportation**Location:** Kotzebue**Impact House District:** Arctic (HD 40)**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Appropriation:** Airport Improvement Program**Project Type:** Construction**Recipient:** NA**House District:** Arctic (HD 40)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

Remove and replace markings, clean and crack seal runway, taxiway, and apron.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$71,000						\$71,000
<b>Total:</b>	<b>\$71,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u><b>Amount</b></u>	<u><b>Staff</b></u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

**Prior Funding History / Additional Information:**

No prior funding history.

**Kwethluk Airport Rehabilitation****FY2023 Request: \$22,000,000****Reference No: AMD 63958****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Kwethluk**House District:** Lower Kuskokwim (HD 38)**Impact House District:** Lower Kuskokwim (HD 38)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Rehabilitate the airport to address deterioration, including the following work components: rehabilitate apron, taxiway, and runway; reconstruct taxiway and runway lighting; rehabilitate access road; install miscellaneous navigational aids; reconstruct Snow Removal Equipment Building (SREB); and other work as needed.

<b>Funding:</b>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1002 Fed Rcpts	\$22,000,000						\$22,000,000
<b>Total:</b>	<b>\$22,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,000,000</b>

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
6% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	22,000	0
One-Time Startup:	0	
<b>Totals:</b>	<b>22,000</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Lake Minchumina Loader****FY2023 Request: \$387,000****Reference No: AMD 64306****AP/AL:** Allocation**Category:** Transportation**Location:** Lake Minchumina**Project Type:** Construction**Recipient:** NA**House District:** Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)**Impact House District:** Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Procure loader for Lake Minchumina.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$387,000						\$387,000
<b>Total:</b>	<b>\$387,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$387,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.



**Little Diomed Helipad Rehabilitation and Lighting Replacement****FY2023 Request: \$3,000,000**  
**Reference No: AMD 63959****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Diomed**House District:** Bering Straits/Yukon Delta (HD 39)**Impact House District:** Bering Straits/Yukon Delta (HD 39)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Rehabilitate the deteriorated Little Diomed heliport, including the following work components: resurface heliport; replace heliport lighting; improve erosion control; install miscellaneous navigational aids; and other work as needed.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$3,000,000						\$3,000,000
<b>Total:</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
6% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Manley Airport Improvements****FY2023 Request: \$4,700,000****Reference No: AMD 64270****AP/AL:** Allocation**Category:** Transportation**Location:** Manley Hot Springs**Project Type:** Construction**Recipient:** NA**House District:** Eielson/Denali/Upper  
Yukon/Border (HD 6)**Contact:** Dom Pannone**Impact House District:** Eielson/Denali/Upper  
Yukon/Border (HD 6)**Estimated Project Dates:** 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Construct a new apron and taxiway. Install taxiway lighting and address apron electrical issues. Apply dust palliative to airport operational surfaces.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$4,700,000						\$4,700,000
<b>Total:</b>	<b>\$4,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,700,000</b>

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
6% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Marshall Airport Rehabilitation****FY2023 Request: \$11,600,000****Reference No: AMD 63961****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Marshall**House District:** Lower Kuskokwim (HD 38)**Impact House District:** Lower Kuskokwim (HD 38)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Rehabilitate the deteriorated Marshall Airport, including the following work components: rehabilitate taxiway, runway, apron, and access road; reconstruct taxiway and runway lighting; install miscellaneous navigational aids; rehabilitate Snow Removal Equipment Building (SREB); and other work as needed.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$11,600,000						\$11,600,000
<b>Total:</b>	<b>\$11,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,600,000</b>

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
6% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Mekoryuk Airport Rehabilitation and Snow Removal  
Equipment Building Replacement**

**FY2023 Request: \$30,882,000**  
**Reference No: AMD 64307**

**AP/AL:** Allocation

**Category:** Transportation

**Location:** Mekoryuk

**Impact House District:** Lower Kuskokwim (HD 38)

**Estimated Project Dates:** 07/01/2022 - 06/30/2027

**Appropriation:** Airport Improvement Program

**Project Type:** Construction

**Recipient:** NA

**House District:** Lower Kuskokwim (HD 38)

**Contact:** Dom Pannone

**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Rehabilitate the Mekoryuk Airport to address deterioration, including the following work components: rehabilitation of runways, taxiways, safety areas, apron, and the airport access road. Reconstruct the runway and taxiway lighting, rotating beacon, segmented circle, lighted wind cone, and replace signs. Replace snow removal equipment building (SREB) and expand the apron to accommodate installation of a new SREB. Other work as needed.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$30,882,000						\$30,882,000
<b>Total:</b>	<b>\$30,882,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,882,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u><b>Amount</b></u>	<u><b>Staff</b></u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Mountain Village Snow Removal Equipment Building Replacement**

**FY2023 Request: \$2,000,000**  
**Reference No: AMD 63962**

**AP/AL:** Allocation

**Project Type:** Construction

**Category:** Transportation

**Location:** Mountain Village

**House District:** Bering Straits/Yukon Delta (HD 39)

**Impact House District:** Bering Straits/Yukon Delta (HD 39)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2022 - 06/30/2027

**Contact Phone:** (907)465-2956

**Appropriation:** Airport Improvement Program

**Brief Summary and Statement of Need:**

Replace the existing deteriorated Mountain Village Snow Removal Equipment Building (SREB).

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$2,000,000						\$2,000,000
<b>Total:</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
6% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Nikolai Loader****FY2023 Request: \$306,000****Reference No: AMD 64308****AP/AL:** Allocation**Category:** Transportation**Location:** Nikolai**Project Type:** Construction**Recipient:** NA**House District:** Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)**Contact:** Dom Pannone**Impact House District:** Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Procure loader for Nikolai.

<b>Funding:</b>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1002 Fed Rcpts	\$306,000						\$306,000
<b>Total:</b>	<b>\$306,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$306,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Nulato Minor Gravel Resurfacing and Dust Palliative & Dozer Replacement****FY2023 Request: \$709,000**  
**Reference No: AMD 64309****AP/AL:** Allocation**Category:** Transportation**Location:** Nulato**Project Type:** Construction**Recipient:** NA**House District:** Bering Straits/Yukon Delta (HD 39)**Impact House District:** Bering Straits/Yukon Delta (HD 39)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Resurface and apply dust palliative to runway, taxiway, apron, and airport access road. Replace dozer.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$709,000						\$709,000
<b>Total:</b>	<b>\$709,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$709,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u><b>Amount</b></u>	<u><b>Staff</b></u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Petersburg Obstruction Removal****FY2023 Request: \$219,000****Reference No: AMD 64310****AP/AL:** Allocation**Category:** Transportation**Location:** Petersburg**Impact House District:** Sitka/Petersburg (HD 35)**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Appropriation:** Airport Improvement Program**Project Type:** Construction**Recipient:** NA**House District:** Sitka/Petersburg (HD 35)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

Cut trees for line of sight issues and remove other obstructions.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$219,000						\$219,000
<b>Total:</b>	<b>\$219,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$219,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u><b>Amount</b></u>	<u><b>Staff</b></u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.



**Petersburg Pavement Markings and Crack Seal****FY2023 Request: \$177,000****Reference No: AMD 64311****AP/AL:** Allocation**Category:** Transportation**Location:** Petersburg**Impact House District:** Sitka/Petersburg (HD 35)**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Appropriation:** Airport Improvement Program**Project Type:** Construction**Recipient:** NA**House District:** Sitka/Petersburg (HD 35)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

Remove and replace markings, clean, and crack seal runway, taxiway, and apron.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$177,000						\$177,000
<b>Total:</b>	<b>\$177,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$177,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u><b>Amount</b></u>	<u><b>Staff</b></u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

**Prior Funding History / Additional Information:**

No prior funding history.

**Petersburg Self Propelled Runway Broom****FY2023 Request: \$835,000****Reference No: AMD 64312****AP/AL:** Allocation**Category:** Transportation**Location:** Petersburg**Impact House District:** Sitka/Petersburg (HD 35)**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Appropriation:** Airport Improvement Program**Project Type:** Construction**Recipient:** NA**House District:** Sitka/Petersburg (HD 35)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

Procure self-propelled runway broom for Petersburg.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$835,000						\$835,000
<b>Total:</b>	<b>\$835,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$835,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u><b>Amount</b></u>	<u><b>Staff</b></u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

**Prior Funding History / Additional Information:**

No prior funding history.

**Point Hope Airport Runway Realignment - Stage 1 & 2****FY2023 Request:****\$21,700,000****Reference No:****AMD 64269****AP/AL:** Allocation**Category:** Transportation**Location:** Point Hope**Impact House District:** Arctic (HD 40)**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Appropriation:** Airport Improvement Program**Project Type:** Construction**Recipient:** NA**House District:** Arctic (HD 40)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

Realign the runway at the Point Hope Airport Stages 1 &amp; 2.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$21,700,000						\$21,700,000
<b>Total:</b>	<b>\$21,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,700,000</b>

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
6% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u><b>Amount</b></u>	<u><b>Staff</b></u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

**Prior Funding History / Additional Information:**

No prior funding history.

**Sitka Pavement Markings****FY2023 Request: \$99,000****Reference No: AMD 64314****AP/AL:** Allocation**Category:** Transportation**Location:** Sitka**Impact House District:** Sitka/Petersburg (HD 35)**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Appropriation:** Airport Improvement Program**Project Type:** Construction**Recipient:** NA**House District:** Sitka/Petersburg (HD 35)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

Remove and replace markings.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$99,000						\$99,000
<b>Total:</b>	<b>\$99,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

**Prior Funding History / Additional Information:**

No prior funding history.

**Sitka Towed Broom****FY2023 Request: \$710,000****Reference No: AMD 64315****AP/AL:** Allocation**Category:** Transportation**Location:** Sitka**Impact House District:** Sitka/Petersburg (HD 35)**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Appropriation:** Airport Improvement Program**Project Type:** Construction**Recipient:** NA**House District:** Sitka/Petersburg (HD 35)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

Procure towed broom for Sitka.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$710,000						\$710,000
<b>Total:</b>	<b>\$710,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$710,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

**Prior Funding History / Additional Information:**

No prior funding history.

**Talkeetna Pavement Markings and Crack Seal****FY2023 Request: \$300,000****Reference No: AMD 64316****AP/AL:** Allocation**Category:** Transportation**Location:** Talkeetna**Impact House District:** Matsu Areawide (HD 7-12)**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Appropriation:** Airport Improvement Program**Project Type:** Construction**Recipient:** NA**House District:** Matsu Areawide (HD 7-12)**Contact:** Dom Pannone**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

Remove and replace markings, clean and crack seal runway, taxiway, and apron.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$300,000						\$300,000
<b>Total:</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u><b>Amount</b></u>	<u><b>Staff</b></u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

**Prior Funding History / Additional Information:**

No prior funding history.

**Tanana Minor Gravel Resurfacing and Dust Palliative****FY2023 Request: \$328,000**  
**Reference No: AMD 64317****AP/AL:** Allocation**Category:** Transportation**Location:** Tanana**Project Type:** Construction**Recipient:** NA**House District:** Eielson/Denali/Upper  
Yukon/Border (HD 6)**Contact:** Dom Pannone**Impact House District:** Eielson/Denali/Upper  
Yukon/Border (HD 6)**Estimated Project Dates:** 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Resurface and apply dust palliative to runway, taxiway, apron, and airport access road.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$328,000						\$328,000
<b>Total:</b>	<b>\$328,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$328,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Toksook Bay Grader****FY2023 Request: \$391,000**  
**Reference No: AMD 64318**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Toksook Bay  
**Impact House District:** Lower Kuskokwim (HD 38)  
**Estimated Project Dates:** 07/01/2022 - 06/30/2027  
**Appropriation:** Airport Improvement Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Lower Kuskokwim (HD 38)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Procure grader with front and wing plow for Toksook Bay.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$391,000						\$391,000
<b>Total:</b>	<b>\$391,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$391,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

**Prior Funding History / Additional Information:**

No prior funding history.



**TSAIA - Advanced Project Design and Planning****FY2023 Request: \$743,721****Reference No: AMD 63528****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Complete planning analysis, financing plans, preliminary engineering, environmental, surveying, geotechnical investigation, cost estimating, feasibility analysis, and design of future capital improvement projects to prepare for future airport and tenant development. This is needed to do advance work on projects to better define their scope and cost prior to initiation of the final design and construction. This project contributes to the Department's Mission by reducing injuries, fatalities, and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1112	\$743,721						\$743,721
IntAptCons							
<b>Total:</b>	<b>\$743,721</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$743,721</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P81 L20 HB69 \$722,059

**Project Description/Justification:**

Design funds are needed prior to construction funds to avoid impacts on airline fees, allow estimates to be refined before constructing, and place the airport in a better position to compete for federal discretionary funds. Funds allow the airport to timely complete design, environmental permitting, and community involvement efforts needed for Federal Airport Improvement Program (AIP) funding. Some projects will be designed to a schematic level. Completion of studies, plans, cost-benefit analysis, and other evaluations provide critical information and advance preparation for future projects.

**TSAIA - Airfield Pavement Reconstruction & Maintenance**      **FY2023 Request:**      **\$29,084,751**  
**Reference No:**      **AMD 63527**

**AP/AL:** Allocation      **Project Type:** Construction  
**Category:** Transportation  
**Location:** Statewide      **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40)      **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2022 - 06/30/2027      **Contact Phone:** (907)465-2956  
**Appropriation:** Airport Improvement Program

**Brief Summary and Statement of Need:**

Reconstruct airfield pavement, including runways, taxiways, taxilanes, and aircraft parking aprons as it reaches the end of its useful life and perform maintenance work such as crack filling and sealing and spot repairs. The rehabilitation consists of excavating the existing structural section and replacing with a structural section that is designed for the current aircraft mix that use the pavement, including possible widening, as well as disposal of any contaminated soils, repaving, lighting, striping, signage, and storm drainage.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$29,084,751						\$29,084,751
<b>Total:</b>	<b>\$29,084,751</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,084,751</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P81 L17 HB69 \$28,237,623

**Project Description/Justification:**

The justification for this project is not a simple cost/benefit analysis as benefits are primarily qualitative. Rehabilitation and maintenance of airfield pavement is critical to providing for the safe operation of the airport and to meet Federal Aviation Administration (FAA) Grant Assurance 19, Operation and Maintenance.

The FAA requires that airports have a pavement management system (AC 150/5380-7) that facilitates identification of expected pavement needs. Anchorage International Airport's (ANC) Pavement Management System identifies pavement condition as a function of the Pavement Condition Index (PCI). The PCI is established through a survey and subsequent software analysis of asphalt and concrete pavement condition. The PCI is a metric value of 0-100, with 100 being the optimum pavement condition. The pavement condition surveys analyze cracks, spalling, rutting, and other pavement conditions that become part of the 0-100 metric.

ANC has a regular program of pavement inspection, crack sealing, and spot repair to extend the life of the pavement, however at some point it is no longer cost effective to maintain the pavement and reconstruction is necessary. A Pavement Condition Index (PCI) below 70 for Runways and below 60 for other airfield surfaces is an indication that a project should be programmed in the short term for reconstruction under the Pavement Management System. Poor pavement conditions result in Foreign Object Debris (FOD) on aprons, runways, and taxiways and are safety concerns for aircraft moving on the airfield. Damage to aircraft and surface transportation vehicles can result from these conditions; therefore, specific Airfield Pavement Reconstruction projects will be programmed for areas with a PCI less than the above minimums.

**TSAIA - Annual Improvements****FY2023 Request: \$939,437****Reference No: AMD 63529****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

This funding is to meet Airport needs for unanticipated airfield and landside projects and needs that arise during the year. The funding is used to make improvements and correct minor deficiencies and solve problems created by unforeseen circumstances at the airport. Examples include projects to address deterioration, failures or damage to existing facilities, obsolete facilities, and changed operational federal requirements. This project contributes to the Department's Mission by improving the mobility of people and goods through service and infrastructure.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1027 Int	\$939,437						\$939,437
Airprt							
<b>Total:</b>	<b>\$939,437</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$939,437</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P81 L23 HB69 \$912,074

**Project Description/Justification:**

Provide miscellaneous airfield and landside improvements. Typical projects result from winter conditions, facility, and equipment failures, and changed operating requirements by the airlines, security requirements, and Federal Aviation Administration (FAA) airport certification. Resolve minor deficiencies and solve problems created by unforeseen circumstances for both the airport and leaseholders.

The airport needs to react quickly to make needed repairs and improvements outside the detailed Projects Program. The projects are often needed to meet changed conditions created by airline operations or FAA requirements. This relatively small dollar project has been funded on a yearly basis.

**TSAIA - Environmental Projects****FY2023 Request: \$130,477****Reference No: AMD 63530****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

This project consists of capital projects associated with ensuring the Anchorage International Airport (ANC) maintains compliance with all local, state, and federal laws. ANC is required to maintain compliance with all applicable environmental laws like any other industrial facilities. Failure to maintain or come into compliance in a timely manner can result in fines and interruptions in normal airport operations. This project contributes to the department's mission by improving the mobility of people and goods through service and infrastructure.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1027 Int Airprt	\$130,477						\$130,477
<b>Total:</b>	<b>\$130,477</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,477</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P81 L25 HB69 \$126,677

**Project Description/Justification:**

This environmental compliance project would cover projects such as contaminated sites needing remediation, installing treatment and mitigation measures for storm water, monitoring of storm water from the Airport and prevention of deicing fluids from entering the storm water system, maintaining spill prevention and response equipment for ANC tanks, assisting tenants as required on environmental issues, upgrading and maintaining Underground Storage Tanks (UST) as they relate to environmental requirements, air quality monitoring and mitigation to comply with state and federal Clean Air Act requirements, hazardous waste monitoring and compliance, and necessary specialized environmental consulting and construction services to meet the changing and updated environmental laws.

ANC, as of September 2021, is compliant with all environmental regulations. However, the Environmental Protection Agency (EPA) is constantly upgrading and refining regulations that have an impact on the airport. Currently, EPA is in the rule making process for PFAS (per- and polyfluoroalkyl substances). In addition, EPA has recently increased the stringency of the Spill Prevention Control

**TSAIA - Environmental Projects****FY2023 Request: \$130,477****Reference No: AMD 63530**

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and Countermeasures (SPCC) regulations as it relates to aircraft fueling operations. Additional regulations and requirements are anticipated. If environmental compliance is not taken into consideration, ANC and its tenants could face fines and imprisonment. Non-compliance will delay or stop projects and impede normal airport operations.

**TSAIA - Equipment**

**FY2023 Request:** \$4,251,286  
**Reference No:** AMD 63531

**AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Purchase equipment (heavy equipment, light trucks, police vehicles, etc.) to replace equipment that has reached the end of its useful life and additional equipment and vehicles as necessary to meet the operational and support needs of the airport. This project contributes to the department's mission by reducing injuries, fatalities, and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$4,251,286						\$4,251,286
<b>Total:</b>	<b>\$4,251,286</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,251,286</b>

☐ State Match Required   
 ☐ One-Time Project   
 ☐ Phased - new   
 ☐ Phased - underway   
 ☒ Ongoing  
 0% = Minimum State Match % Required   
 ☒ Amendment   
 ☐ Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P81 L27 HB69 \$4,127,462

**Project Description/Justification:**

The airport uses a systematic equipment replacement program based on cost of maintenance, availability of parts, mileage, and whether the equipment is still needed. Airport equipment is maintained to exceed its predicted life cycle. In some cases, mileage is very high while in other cases maintenance costs are already high or will be high if the unit is not replaced. The airport is required to maintain the airfield in a safe and adequate manner. Replacement of old, worn out equipment assists in that requirement. Some purchases through this project are for replacement of equipment that has exceeded its life cycle and whose replacement parts have become more difficult to procure. This equipment is failing more frequently, resulting in increased costs in labor as well as additional costs to the operating budget. Replacement of old, worn out equipment will assist in meeting minimum requirements, minimize delays, and provide a safer environment for aircraft and the traveling public. As the airport expands and operations increase, there is also a need for additional equipment.

<b>AP/AL:</b> Allocation <b>Category:</b> Transportation <b>Location:</b> Statewide <b>Impact House District:</b> Statewide (HD 1-40) <b>Estimated Project Dates:</b> 07/01/2022 - 06/30/2027 <b>Appropriation:</b> Airport Improvement Program	<b>Project Type:</b> Construction  <b>House District:</b> Statewide (HD 1-40) <b>Contact:</b> Dom Pannone <b>Contact Phone:</b> (907)465-2956
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**Brief Summary and Statement of Need:**

To provide facility improvements, renovations, and upgrades associated with normal deterioration, equipment failures, mechanical upgrades, and building modifications. This includes the North/South Terminals, new and old field maintenance buildings, quick turn facility, airport rescue and fire fighting, lighting vaults, and airport parking garage/support buildings. Miscellaneous small projects are identified and need to be implemented in a timely manner to address aesthetics, safety issues, functionality, security concerns, building efficiency, etc. This project contributes to the department's mission by improving the mobility of people and goods through service and infrastructure.

Funding:	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
1027 Int	\$1,435,251						\$1,435,251
Airprt							
<b>Total:</b>	<b>\$1,435,251</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,435,251</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P81 L28 HB69 \$1,393,447

**Project Description/Justification:**

Anchorage International Airport (ANC) Facilities is required to provide a safe, reliable, and comfortable environment for the public and airport employees. This includes minimizing excess cost and maximizing use of available resources. Updating and standardizing equipment will allow us to maintain current personnel levels, simplify preventive maintenance schedules, reduce recurring training, reduce warehouse inventory, and reduce overall maintenance cost and energy consumption.



**TSAIA - Information Technology Improvements****FY2023 Request: \$1,252,582****Reference No: AMD 63533****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Funding for miscellaneous information technology projects at Ted Stevens Anchorage International Airport (ANC) is needed for regular upgrades to equipment and software as they become outdated, obsolete, or require excessive maintenance, and for expansion of existing systems to meet increased needs. This project contributes to the department's mission by improving the mobility of people and goods through service and infrastructure.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1027 Int	\$1,252,582						\$1,252,582
Airprt							
<b>Total:</b>	<b>\$1,252,582</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,252,582</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P81 L31 HB69 \$1,216,099

**Project Description/Justification:**

Projects representative of those to be implemented with this funding include:

- Increased data storage (CCTV, daily data generation, large training and safety video files, operational database backups, etc.)
- Replacement of network switches for those switches whose life cycle and support end after three years.
- Replace/upgrade ANC operational support workstations and printers whose life cycle and support are three years.
- Replace/upgrade ANC operational support network servers whose life cycle and support are ending. Critical servers supporting MUFIDS, daily data operations, databases for accounting, ANC time cards, print server, network servers (DC's DHCP), backup and retrieval, security, antivirus, workstation and software upgrade and management, etc.
- Replacement/Upgrade MUFIDS displays
- Replacement of DDC (Digital Display Controllers – Workstations that are used only to drive MUFIDS displays) can be replaced with O&M funding.

To keep ANC as a leading hub of international cargo and a major seasonal passenger airport, keeping the information technology infrastructure current is critical. Aging or no longer supported hardware needs to be replaced on a regular basis to increase the likelihood that airport operations are not hindered by delays in data, information transmission and access is required. Doing so will minimize response times for carrier and tenant requests and continue the integration of networks and data.

ANC has found itself no longer able to ignore or postpone major technological improvements, expecting to maintain the same level of service as more applications and users are placed on the system. Keeping ANC's IT infrastructure as current as possible is the best way to enable support of these new and current applications and users.

**TSAIA: Airport Facility Roof Replacement****FY2023 Request: \$1,000,000****Reference No: AMD 63923****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Replace facility roofing on airport structures that are in need. Work could include new roof, insulation to meet current efficiency requirements, mechanical, electrical, and structure work.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1027 Int	\$1,000,000						\$1,000,000
Airprt							
<b>Total:</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P82 L26 HB69 \$1,000,000

**Project Description/Justification:**

The roofing systems being replaced are beyond the anticipated lifespan and have leaks that require increased maintenance costs, (not including building interior or contents). Increasing insulation will reduce operating costs. Maintenance expenses continue to climb due to roofing age and condition. Failed roofing causes significantly more damage and repair expense than if roofing is replaced prior to failure.

**TSAIA: Airport Roadway Improvements****FY2023 Request: \$1,000,000****Reference No: AMD 63922****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Perform annual road maintenance beyond the scope of airfield maintenance crews to maintain the asphalt condition on airport roads.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1027 Int	\$1,000,000						\$1,000,000
Airprt							
<b>Total:</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Project Description/Justification:**

Field Maintenance has extended the life of asphalt on airport roads by performing preventative maintenance as necessary. Roadway improvement projects are necessary to prevent more expensive rehabilitation projects or full reconstruction projects in the future. If not completed, the roadways will continue to deteriorate causing potholes requiring more expensive maintenance and possible damage to vehicles using the roadway.

**TSAIA: Communications Upgrade**

**FY2023 Request:** \$400,000  
**Reference No:** AMD 63920

**AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Ted Stevens Anchorage International Airport's central PBX-type (private base exchange) phone system is difficult to reconfigure, and to scale up or down. The North Terminal is on a different system than the South Terminal and the rest of the phones. The North Terminal system is nearing the end of its expected life. If this project is not completed, the phone system will have increased vulnerabilities to equipment and services failures as well as increased costs compared to IP solutions for teleconference, video conferencing, and other service options more economically provided through communications. Statewide, departments are required to convert to internet-based communications to reduce operational costs.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1027 Int	\$400,000						\$400,000
Airprt							
<b>Total:</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>

☐ State Match Required   
 ☒ One-Time Project   
 ☐ Phased - new   
 ☐ Phased - underway   
 ☐ Ongoing  
 0% = Minimum State Match % Required   
 ☒ Amendment   
 ☐ Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Project Description/Justification:**

Internet-based communications is easier to maintain and to add, move, or change users or the system's configuration. All traditional call system features are available in the communication system, call hold, call transfer, call hunt, conference calling, find me / follow me, and auto-attendant phone menus. Virtual faxing (also called IP faxing) and sending and receiving faxes through email is also available with a communication system. Ted Stevens Anchorage International Airport (ANC) can conceivably remove all fax machines, reducing equipment costs and convert teleconference and video conference services.

**TSAIA: Improve Airport Drainage****FY2023 Request: \$5,388,000****Reference No: AMD 63919****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Modify the structure and/or operational processes to minimize, to the extent practicable, foaming at Outfall D.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$5,388,000						\$5,388,000
<b>Total:</b>	<b>\$5,388,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,388,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Project Description/Justification:**

Foaming at Outfall D includes pollutants resulting from airport operations contained in winter snowmelt and spring and early summer precipitation events. Executing this project will prevent or minimize the foaming and bring the Ted Stevens Anchorage International Airport (ANC) into compliance with the State of Alaska Water Quality Standards (18 AAC 70). Not executing this project will keep ANC in violation of these standards, and ANC will be required to pay fines (\$ 1.4 million initially) until ANC becomes compliant. Alaska Department of Environmental Conservation's (ADEC), in response to a citizen's complaint, is requiring ANC to prevent the foam discharges, as ADEC maintains excessive visible foam at the outfall discharge is a water quality violation under State of Alaska Water Quality Standards (18 AAC 70).

**TSAIA: Terminal Watermain Improvements****FY2023 Request: \$7,906,000****Reference No: AMD 64119****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Repair the watermain pipes at the South Terminal, North Terminal, and Old Field Maintenance.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$7,906,000						\$7,906,000
<b>Total:</b>	<b>\$7,906,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,906,000</b>

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
6% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

**Prior Funding History / Additional Information:**

No prior funding history.

**Project Description/Justification:**

A majority of the watermain system was installed in 1979. An improvement project is necessary to prevent a more expensive reconstruction project in the near future. If this project is not completed the water main will fail causing water loss to the terminal and damage to the ramp and terminal areas.

**TSAIA: Visual Paging System Installation (ADA)****FY2023 Request: \$1,800,000****Reference No: AMD 63921****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

To meet Americans with Disabilities Act (ADA) requirements, install 30-40 monitors and approximately 40 input stations with associated hardware, software, and accessories to provide visual paging throughout the South Terminal, Connector, and North Terminal Lobby.

<b>Funding:</b>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1027 Int	\$1,800,000						\$1,800,000
Airprt							
<b>Total:</b>	<b>\$1,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,800,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Project Description/Justification:**

The purpose of the project is to meet ADA compliance requirements to provide an effective means of communicating with people who cannot hear audible announcements, including pages and gate information. This project allows audible announcement replication through a visual paging system. This project will supplement existing audio and visual gate announcement systems.

ADA compliance, providing access to services and programs to Americans with disabilities, allows more airport users to independently do what and go where they wish (and are allowed by safety and security policies) safely and with dignity. ADA compliance is ultimately hospitable and good business practice. Enforcement is complaint driven and may result in a formal settlement or a lawsuit. Civil monetary penalties for corporate (Title III) ADA violations are up to \$75,000 for the first violation and \$150,000 for subsequent violations.



**Unalaska Airport Ramp and Taxiway Repaving****FY2023 Request: \$8,300,000****Reference No: AMD 64319****AP/AL:** Allocation**Category:** Transportation**Location:** Unalaska**Project Type:** Construction**Recipient:** NA**House District:** Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)**Impact House District:** Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Rehabilitate the Unalaska Airport ramp, repave taxiway, and other work as needed (masterplan).

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$8,300,000						\$8,300,000
<b>Total:</b>	<b>\$8,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,300,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Unalaska Pavement Markings****FY2023 Request: \$99,000****Reference No: AMD 64320****AP/AL:** Allocation**Category:** Transportation**Location:** Unalaska**Project Type:** Construction**Recipient:** NA**House District:** Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)**Impact House District:** Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Remove and replace markings.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$99,000						\$99,000
<b>Total:</b>	<b>\$99,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Valdez Pavement Markings and Crack Seal**

**FY2023 Request:** \$71,000  
**Reference No:** AMD 64321

**AP/AL:** Allocation**Category:** Transportation**Location:** Valdez**Project Type:** Construction**Recipient:** NA**House District:** Richardson Hwy/East Mat-Su (HD 9)**Impact House District:** Richardson Hwy/East Mat-Su (HD 9)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Remove and replace markings, clean and crack seal runway, taxiway, and apron.

<b>Funding:</b>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1002 Fed Rcpts	\$71,000						\$71,000
<b>Total:</b>	<b>\$71,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Wrangell Pavement Markings****FY2023 Request: \$191,000**  
**Reference No: AMD 64322****AP/AL:** Allocation**Category:** Transportation**Location:** Wrangell**Project Type:** Construction**Recipient:** NA**House District:**

Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)

**Contact:** Dom Pannone**Impact House District:**

Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)

**Estimated Project Dates:** 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Remove and replace markings.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$191,000						\$191,000
<b>Total:</b>	<b>\$191,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$191,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Wrangell Truck****FY2023 Request: \$355,000**  
**Reference No: AMD 64323****AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Wrangell**Project Type:** Construction  
**Recipient:** NA  
**House District:**  
Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)  
**Contact:** Dom Pannone**Impact House District:**  
Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)**Estimated Project Dates:** 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Procure truck for Wrangell.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$355,000						\$355,000
<b>Total:</b>	<b>\$355,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$355,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.

**Yakutat Pavement Markings****FY2023 Request: \$284,000**  
**Reference No: AMD 64324****AP/AL:** Allocation**Category:** Transportation**Location:** Yakutat**Project Type:** Construction**Recipient:** NA**House District:** Kodiak/Cordova/Seldovia (HD 32)**Impact House District:** Kodiak/Cordova/Seldovia (HD 32)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)465-2956**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Remove and replace markings.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1002 Fed Rcpts	\$284,000						\$284,000
<b>Total:</b>	<b>\$284,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$284,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.