

Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: FY2023 Gov Infrastructure (4769)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development	0	0	0	9,655,600	9,655,600
Department of Environmental Conservation	0	0	31,668,577	45,000,000	76,668,577
Department of Fish and Game	0	0	6,000,000	18,000,000	24,000,000
Department of Military and Veterans' Affairs	240,400	0	0	2,164,000	2,404,400
Department of Natural Resources	3,750,000	0	250,000	19,123,000	23,123,000
Department of Revenue	2,000,000	0	0	39,000,000	41,000,000
Department of Transportation/Public Facilities	31,000,000	0	11,400,000	351,977,204	394,377,204
Totals:	36,990,400	0	49,318,577	484,919,804	571,228,781