

## Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2023 Gov Infrastructure (4769)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Department of Commerce, Community, and Economic Development</b>						
Broadband Equity Access and Deployment Program and Digital Equity Plan	AP	0	0	0	6,000,000	6,000,000
Alternative Energy and Energy Efficiency	AP	0	0	0	3,655,600	3,655,600
Alaska Energy Authority - New Energy Auditor Training Grant Program	AL	0	0	0	63,600	63,600
Alaska Energy Authority - New Energy Efficiency Revolving Loan Fund Capitalization Program	AL	0	0	0	796,000	796,000
Alaska Energy Authority - State Energy Program	AL	0	0	0	796,000	796,000
Alaska Energy Authority - Energy Efficiency Conservation Block Grants	AL	0	0	0	2,000,000	2,000,000
<b>Department of Commerce, Community, and Economic Development Subtotal</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>9,655,600</b>	<b>9,655,600</b>
<b>Department of Environmental Conservation</b>						
Village Safe Water and Wastewater Infrastructure Projects	AP	0	0	0	45,000,000	45,000,000
Village Safe Water and Wastewater Infrastructure Projects - Expansion, Upgrade, and Replacement of Existing Service	AL	0	0	0	18,000,000	18,000,000
Village Safe Water and Wastewater Infrastructure Projects - First Time Service Projects	AL	0	0	0	27,000,000	27,000,000
Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	AP	0	0	9,241,939	0	9,241,939
Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI	AP	0	0	989,820	0	989,820
Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	AP	0	0	6,246,545	0	6,246,545
Drinking Water Capitalization Grant Subsidy Emerging Contaminants- IIJA, Division J, Title VI	AP	0	0	5,353,400	0	5,353,400
Drinking Water Capitalization Grant Subsidy Lead Service Lines IIJA, Division J, Title VI	AP	0	0	9,836,873	0	9,836,873
<b>Department of Environmental Conservation Subtotal</b>		<b>0</b>	<b>0</b>	<b>31,668,577</b>	<b>45,000,000</b>	<b>76,668,577</b>
<b>Department of Fish and Game</b>						
Wildlife Management and Research	AP	0	0	6,000,000	18,000,000	24,000,000
<b>Department of Fish and Game Subtotal</b>		<b>0</b>	<b>0</b>	<b>6,000,000</b>	<b>18,000,000</b>	<b>24,000,000</b>

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<b>Department of Military and Veterans' Affairs</b>						
	Homeland Security State and Local Cybersecurity Grant Program - IIJA Division J, Title VI	240,400	0	0	2,164,000	2,404,400
<b>Department of Military and Veterans' Affairs Subtotal</b>		<b>240,400</b>	<b>0</b>	<b>0</b>	<b>2,164,000</b>	<b>2,404,400</b>
<b>Department of Natural Resources</b>						
	National Geological and Geophysical Data Preservation Program (NGGDPP)	1,000,000	0	0	2,290,000	3,290,000
	Coastal and Nearshore Mapping of Alaska	0	0	0	5,000,000	5,000,000
	Critical Minerals Mapping - Earth MRI (3DEEP)	2,750,000	0	250,000	7,500,000	10,500,000
	Abandoned Mine Lands Reclamation Federal Program	0	0	0	1,333,000	1,333,000
	Community Wildfire Defense Grants	0	0	0	3,000,000	3,000,000
<b>Department of Natural Resources Subtotal</b>		<b>3,750,000</b>	<b>0</b>	<b>250,000</b>	<b>19,123,000</b>	<b>23,123,000</b>
<b>Department of Revenue</b>						
	AHFC Energy Efficiency Research - Supplemental Training and Research Funding	0	0	0	2,000,000	2,000,000
	AHFC Energy Programs – Supplemental Weatherization Funding - Energy Programs Clean Energy and Power Programs - IIJA	0	0	0	35,000,000	35,000,000
	AHFC Teacher, Health, and Public Safety Professionals Housing	2,000,000	0	0	2,000,000	4,000,000
<b>Department of Revenue Subtotal</b>		<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>39,000,000</b>	<b>41,000,000</b>
<b>Department of Transportation/Public Facilities</b>						
	Federal Program Match	31,000,000	0	0	0	31,000,000
	Federal-Aid Aviation State Match	4,300,000	0	0	0	4,300,000
	Federal-Aid Highway State Match	26,700,000	0	0	0	26,700,000
	Surface Transportation Program	0	0	0	199,009,954	199,009,954
	Alaska Highway Passing Lanes (Tetlin-Delta Jct)	0	0	0	11,000,000	11,000,000
	Alaska Highway System (AHS)	0	0	0	4,500,000	4,500,000
	Carbon Reduction Program	0	0	0	15,700,000	15,700,000
	Community Transportation Program (CTP)	0	0	0	25,000,000	25,000,000

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<b>Department of Transportation/Public Facilities</b>						
	Federally-Supported Local Assistance & Grants (FLAG) Program	AL	0	0	1,000,000	1,000,000
	Ferry Boat Funds	AL	0	0	10,000,000	10,000,000
	Highway Infrastructure Programs (HIP) Bridge Formula Program	AL	0	0	45,000,000	45,000,000
	Ice Roads & Seasonal Trails Maintenance Program	AL	0	0	2,000,000	2,000,000
	National Electric Vehicle Infrastructure (NEVI)	AL	0	0	7,758,240	7,758,240
	Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT)	AL	0	0	17,900,000	17,900,000
	Richardson Highway Passing Lanes (Delta Junction to Eielson AFB)	AL	0	0	30,000,000	30,000,000
	Statewide Research Program	AL	0	0	1,076,348	1,076,348
	Sterling Safety Corridor Improvements, MP 45-58	AL	0	0	23,588,000	23,588,000
	Transportation Alternatives Program (TAP)	AL	0	0	3,500,000	3,500,000
	Urban Planning Program	AL	0	0	987,366	987,366
Airport Improvement Program		AP	0	0	11,400,000	152,967,250
	AIAS - Infrastructure State Match	AL	0	0	11,400,000	0
	Chevak Airport Rehabilitation	AL	0	0	15,051,000	15,051,000
	FIA - Airport Parking Facility	AL	0	0	37,500,000	37,500,000
	FIA - West Ramp Improvements	AL	0	0	3,281,250	3,281,250
	Haines Airport Resurfacing	AL	0	0	23,000,000	23,000,000
	Haines Airport Snow Removal Equipment Building	AL	0	0	2,000,000	2,000,000
	Ketchikan Terminal Expansion and Apron Hardstands	AL	0	0	8,500,000	8,500,000
	Kwethluk Airport Rehabilitation	AL	0	0	14,253,000	14,253,000
	Ruby Minor Gravel Resurfacing and Dust Palliative	AL	0	0	382,000	382,000
	TSAIA - North Terminal Improvements	AL	0	0	20,000,000	20,000,000
	TSAIA - Parking Garage Repairs and Improvements	AL	0	0	10,000,000	10,000,000
	TSAIA - Passenger Boarding Bridge Upgrades	AL	0	0	10,000,000	10,000,000
	TSAIA - Quick Turnaround Facility Renewal	AL	0	0	4,000,000	4,000,000

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TSAIA - Terminal Watermain Improvements	AL	0	0	0	5,000,000	5,000,000
<b>Department of Transportation/Public Facilities Subtotal</b>		<b>31,000,000</b>	<b>0</b>	<b>11,400,000</b>	<b>351,977,204</b>	<b>394,377,204</b>
<b>TOTAL STATE AGENCIES</b>		<b>36,990,400</b>	<b>0</b>	<b>49,318,577</b>	<b>484,919,804</b>	<b>571,228,781</b>
<b>TOTAL STATEWIDE</b>		<b>36,990,400</b>	<b>0</b>	<b>49,318,577</b>	<b>484,919,804</b>	<b>571,228,781</b>