

Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: FY2022 Supp Gov Infrastructure (4822)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration	2,849,000	0	0	0	2,849,000
Department of Commerce, Community, and Economic Development	5,000,000	0	0	42,341,000	47,341,000
Department of Environmental Conservation	2,300,000	0	0	0	2,300,000
Office of the Governor	5,000,000	0	0	0	5,000,000
Department of Natural Resources	1,000,000	0	0	5,000,000	6,000,000
Department of Transportation/Public Facilities	19,800,000	0	3,400,000	255,114,787	278,314,787
University of Alaska	2,500,000	0	0	7,500,000	10,000,000
Totals:	38,449,000	0	3,400,000	309,955,787	351,804,787