

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2022 Supp Gov Infrastructure (4822)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration						
	Microsoft Security Upgrade	AP	1,149,000	0	0	1,149,000
	Initiate a 24/7 Security Monitoring Center and Improve Threat Hunting Capabilities	AP	1,700,000	0	0	1,700,000
Department of Administration Subtotal			2,849,000	0	0	2,849,000
Department of Commerce, Community, and Economic Development						
	IIJA Section 40601 - Alaska Oil and Gas Conservation Commission - Orphaned Well Site Plugging, Remediation, and Restoration	AP	0	0	32,341,000	32,341,000
	Clean Hydrogen Research, Development and Demonstration Opportunities	AP	1,000,000	0	5,000,000	6,000,000
	Grid Modernization, Reliability, Resiliency and Transmission Projects	AP	1,000,000	0	5,000,000	6,000,000
	Alaska Municipal League Grant Preparation and Technical Assistance	AP	500,000	0	0	500,000
	Alaska Federation of Natives - Infrastructure Navigator Program	AP	2,500,000	0	0	2,500,000
Department of Commerce, Community, and Economic Development Subtotal			5,000,000	0	42,341,000	47,341,000
Department of Environmental Conservation						
	SPAR Database Upgrade - Functionality Upgrades and Modernization of PLANS and SPILLS Database	AP	1,300,000	0	0	1,300,000
	Statewide Contaminated Sites Cleanup	AP	1,000,000	0	0	1,000,000
Department of Environmental Conservation Subtotal			2,300,000	0	0	2,300,000
Office of the Governor						
	Infrastructure Investment and Jobs Act Implementation and Coordination	AP	5,000,000	0	0	5,000,000
Office of the Governor Subtotal			5,000,000	0	0	5,000,000
Department of Natural Resources						
	Carbon Technology Infrastructure Research Development and Demonstration Opportunities	AP	1,000,000	0	5,000,000	6,000,000
Department of Natural Resources Subtotal			1,000,000	0	5,000,000	6,000,000

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Department of Transportation/Public Facilities							
	Surface Transportation Program	AP	0	0	0	185,114,787	185,114,787
	Alaska Highway System - State of Good Repair Projects - Designs	AL	0	0	0	5,000,000	5,000,000
	Carbon Reduction Program	AL	0	0	0	15,700,000	15,700,000
	Ferry Boat Funds	AL	0	0	0	10,000,000	10,000,000
	Glenn Highway Arctic Avenue to Palmer-Fishhook Road Safety and Capacity Improvements	AL	0	0	0	750,000	750,000
	Glenn Highway Hiland Road Interchange and Artillery Road Interchange Preservation	AL	0	0	0	450,000	450,000
	Glenn Highway Incident Management Traffic Accommodations	AL	0	0	0	1,100,000	1,100,000
	Glenn Highway Mile Point 158-172 Rehabilitation	AL	0	0	0	850,000	850,000
	Haines Highway Reconstruction, Mile Point 3.5-25.3	AL	0	0	0	8,406,708	8,406,708
	Highway Infrastructure Program (HIP) Bridge Formula Program	AL	0	0	0	45,000,000	45,000,000
	Ice Roads & Seasonal Roads Maintenance Program	AL	0	0	0	2,000,000	2,000,000
	Juneau Downtown National Highway System (NHS) Corridor	AL	0	0	0	1,200,000	1,200,000
	Ketchikan Sayles/Gorge St. Viaduct Improvement	AL	0	0	0	817,330	817,330
	National Electric Vehicle Infrastructure (NEVI)	AL	0	0	0	7,758,240	7,758,240
	National Highway System State of Good Repair Projects - Designs	AL	0	0	0	18,000,000	18,000,000
	Nome Center Creek Road Rehabilitation	AL	0	0	0	1,209,901	1,209,901
	Parks Highway Mile Point 63-128 (Milepost 99 to 163) Drainage and Culvert Improvements	AL	0	0	0	11,007,370	11,007,370
	Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT)	AL	0	0	0	17,900,000	17,900,000
	Rock Slope Stabilization	AL	0	0	0	3,000,000	3,000,000
	Seward Highway and Alyeska Highway Intersection Improvements	AL	0	0	0	4,798,688	4,798,688
	Seward Highway and Sterling Highway Intersection Improvements	AL	0	0	0	5,458,000	5,458,000
	Seward Highway and Tudor Road Interchange Reconstruction	AL	0	0	0	3,000,000	3,000,000
	Seward Highway Mile Point 14 Railroad Crossing Reconstruction	AL	0	0	0	864,550	864,550
	Seward Highway Mile Point 98.5-118 Bird Flats to Rabbit Creek Reconstruction	AL	0	0	0	18,194,000	18,194,000
	Steese Expressway Mile Point 2-5 Rehabilitation	AL	0	0	0	400,000	400,000

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Department of Transportation/Public Facilities							
	Tok Cutoff Mile Point 0-8 Rehabilitation	AL	0	0	0	350,000	350,000
	Tok Cutoff Mile Point 76-91 Rehabilitation	AL	0	0	0	950,000	950,000
	Tok Cutoff Mile Point 8-22 Rehabilitation	AL	0	0	0	950,000	950,000
	Federal Program Match	AP	19,800,000	0	0	0	19,800,000
	Federal-Aid Highway State Match	AL	19,800,000	0	0	0	19,800,000
	Airport Improvement Program	AP	0	0	3,400,000	70,000,000	73,400,000
	AIAS - State Match	AL	0	0	3,400,000	0	3,400,000
	Cordova Airport Rescue and Fire Fighting Building Replacement	AL	0	0	0	19,400,000	19,400,000
	Homer Airport Improvements - Stage 2	AL	0	0	0	14,200,000	14,200,000
	Hoonah Seaplane Base Dredging & Creek Relocation	AL	0	0	0	500,000	500,000
	Ketchikan Seaplane Ramp Replacement	AL	0	0	0	2,500,000	2,500,000
	Sitka Airport Terminal Building Modifications	AL	0	0	0	7,000,000	7,000,000
	TSAIA - Taxiway Zulu East	AL	0	0	0	26,400,000	26,400,000
Department of Transportation/Public Facilities Subtotal			19,800,000	0	3,400,000	255,114,787	278,314,787
University of Alaska							
	Rare Earth Elements Demonstration Facility	AP	500,000	0	0	0	500,000
	Mineral Security Projects: Rare Earth Mineral Security	AP	2,000,000	0	0	7,500,000	9,500,000
University of Alaska Subtotal			2,500,000	0	0	7,500,000	10,000,000
TOTAL STATE AGENCIES			38,449,000	0	3,400,000	309,955,787	351,804,787
TOTAL STATEWIDE			38,449,000	0	3,400,000	309,955,787	351,804,787