

Bankir	ng and Securities Imaging (48894)									
IRIS A	R Type: {98}	SLR: 10-043-019-25	Orig. Year	: 2011 Term Ye	ar: 2023 Contac	t: Micaela Fowler	(907) 465-2506			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1005	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	0.00	609,000.00	0.00	609,000.00	215,307.55	393,692.45	0.00

This project is on-going. Implementation of the web portal for Alaska Native Claim Settlement Act (ANCSA) filings, requests for investigation, and public records search continues to be delayed due to COVID-19. Division and contractor resources have been focused elsewhere. This project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43

Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Replac	cement of Pension and Benefits Syster	n Hardware (61673	3)							
IRIS A	R Type: A184	SLR: 17-001-002-1	7 Orig. Year	: 2018 Term Y	ear: 2022 Con	tact: Shannon Whis	stler (907) 465-3225		Ad	ministration (2)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1097	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	6,500.00
3302	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	31,000.00	0.00	31,000.00	0.00	0.00	31,000.00
3296	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	82,500.00	0.00	82,500.00	0.00	0.00	82,500.00
3294	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	8,700.00	0.00	8,700.00	0.00	0.00	8,700.00
3307	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	24,500.00	0.00	24,500.00	0.00	0.00	24,500.00
1023	6023 / 1023 FICA Acct (Other)	0.00	0.00	0.00	2,200.00	0.00	2,200.00	0.00	0.00	2,200.00
3299	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	33,200.00	0.00	33,200.00	0.00	0.00	33,200.00
3380	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	207,100.00	0.00	207,100.00	0.00	0.00	207,100.00
3305	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	9,500.00	0.00	9,500.00	0.00	0.00	9,500.00
3381	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	87,700.00	0.00	87,700.00	0.00	0.00	87,700.00
1042	6042 / 1042 Jud Retire (Other)	0.00	0.00	0.00	800.00	0.00	800.00	0.00	0.00	800.00
1045	6045 / 1045 Nat Guard (Other)	0.00	0.00	0.00	6,300.00	0.00	6,300.00	0.00	0.00	6,300.00
	Total:	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This project is ongoing but has experienced delays due to worldwide equipment shortages. Equipment configuration and procurement activities are ongoing and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1

Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Division of Motor Vehicles - Capital Cost to Implement the REAL ID Act of 2005 (61824)											
IRIS A	R Type: A185	SLR: 17-001-0	16-15 Orig. Yea	r: 2018 Term \	Year: 2022 Co	ntact: Kelly Hanke (907) 269-5551		Ad	Iministration (2)	
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	5005 / 1005 GF/Prgm (DGF)	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	1,475,070.00	495.00	24,435.00	

The project will be complete by the end of the fiscal year. The remaining authorization will lapse at the end of the fiscal year.

ABS project information from Final FY18 in SB23 Ch1

Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable



Integra	ated Resource Information System (IF	RIS) Upgrade (61876)								
IRIS A	R Type: A211	SLR: 20-008-064-10	Orig. Yea	r: 2021 Term Y	ear: 2022 C	Contact: Leslie Isaacs	(907) 465-5655		Ad	Iministration (2)
Fund	IDIC Day Time / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Origina Budge		Current Budget	Actual Expenses		Unabligated
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) roiwaiu	Collected	Revenues	Бийуе	et Reserve	buuget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,100,000.0	0.00	7,100,000.00	5,411,696.00	0.00	1,688,304.00

This project is ongoing. IRIS Advantage 4.0 is ongoing and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

OIT Upgrade to Cloud Servers - Phase I (62875) IRIS AR Type: A212 SLR: 20-008-064-12 Orig. Year: 2021 Term Year: 2022 Contact: Colin Amundson (907) 269-5651 Administration (2) Balance Revenue Original Estimated Budget Current Actual Collected Revenues* Budget Budget Expenses Encumbrances Forward Reserve IRIS Rev Type / OMB Fund Code (Class) Unobligated 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 1,250,000.00 0.00 1,250,000.00 163,043.74 217,391.04 869,565.22

This project is ongoing. \$950.0 has been allocated to specific projects, including cloud governance operationalizing, Azure identity assessments, and eCommerce refactoring. The remaining \$300.0 is being prioritized to the largest benefit to the state. The project is anticipated to be complete by 06/30/2022.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Retire	ment System Server Replacement (62	894)								
IRIS A	R Type: A213	SLR: 21-001-103-10	Orig. Yea	ar: 2021 Term Ye	ar: 2026 Contact	: Shannon Whis	stler (907) 465-3225		Adr	ninistration (2)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3380	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	0.00	0.00	162,000.00	0.00	0.00	162,000.00
3381	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	0.00	0.00	67,000.00	0.00	0.00	67,000.00
1042	6042 / 1042 Jud Retire (Other)	0.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	1,400.00
	Total:	0.00	0.00	0.00	0.00	0.00	230,400.00	0.00	0.00	230,400.00

This project is in the design phase with an estimated start date of 12/30/2021. Estimated project completion date is anticipated to be 06/30/2026.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Vocation	Vocational Rehabilitation Business Enterprise Program Facility Development and Equipment Replacement (39067)												
IRIS AI	R Type: B21A	SLR: 20-008-065-33	3 Orig. Yea	r: 2021 Term Ye	ar: 2025 Conta	act: Dan DeBartolo ((907) 465-5984		Labor 8	& Workforce (7)			
		Balance	Revenue	Estimated	Original	Budget	Current	Actual					
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated			
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	447,396.00	0.00	447,396.00	1,246.87	100,000.00	346,149.13			
1237	6237 / 1237 VocSmBus (DGF)	0.00	0.00	0.00	185,000.00	0.00	185,000.00	0.00	0.00	185,000.00			
	Total:	0.00	0.00	0.00	632,396.00	0.00	632,396.00	1,246.87	100,000.00	531,149.13			

This project is ongoing. An assessment of needs has been completed, purchases are being made for facilities based on need and greatest return on value, and anticipated to be completed by 06/30/2025. The remaining authorization is needed for project completion.

HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants") ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025



Unemployment Insurance Mainframe Syste	m Support								
IRIS AR Type: B21B	SLR: 21-001-105-	-16 Orig. Yea	r: 2021 Term \	ear: 2022 Contac	ct: () -			Labor	& Workforce (7)
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 5265 / 1265 COVID Fed (Fed)	0.00	0.00	6,000,000.00	0.00	0.00	6,000,000.00	0.00	0.00	6,000,000.00

The federal funds for this project are no longer available. The remaining authorization will lapse at the close of the current fiscal year.

Court	Security Projects (47151)									
IRIS A	R Type: C171	SLR: 16-000-018-17	Orig. Year	: 2017 Term Y	ear: 2023 Contac	ct: Rhonda McLeo	od (907) 264-8215			Judiciary (41)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1.351.200.00	0.00	1.351.200.00	776.602.21	120.014.70	454,583.09

The inability to travel during the pandemic severely impacted the progress made to perform the security work. For this reason, the ACS will be requesting an extension of this funding to the FY2023 term year to allow for completion of existing projects including clerks' counter remodels underway at several court locations. Funding is also being used to upgrade the Fairbanks Judicial Services control room equipment as well as upgrades to the cameras in the Dimond Courthouse in Juneau.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016 End: 6/30/2021 HD

HD: Statewide (HD 1-40) Grant: Not Applicable

Deferr	ed Maintenance, Renewal, Repair and	d Equipment (54564)	1							
IRIS A	R Type: C172	SLR: 16-000-018-1	3 Orig. Yea	ar: 2017 Term Y	ear: 2022 Co	ontact: Rhonda McLe	eod (907) 264-821	5		Judiciary (41)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,694,000.00	0.00	1,694,000.00	1,632,634.86	31,149.95	30,215.19

Funds will be fully expended by the end of FY2022.

ABS project information from Final FY17 in SB138 Ch2

Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Deferred Maintenance, Renewal, Repair and Equipment (54564)											
IRIS A	R Type: C174	SLR: 17-001-000-00	Orig. Year	r: 2018 Term Y	ear: 2023 Co	ntact: Rhonda McLeo	od (907) 264-8215			Judiciary (41)	
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	2,525,400.00	0.00	2,525,400.00	303,410.73	27,893.71	2,194,095.56	

Projects were delayed due to COVID but are currently in process. Projects include the Snowden and Boney mechanical upgrade projects, Nesbit lighting, and the Seward court and office building. Some projects cannot be completed during winter and are scheduled for spring/summer (e.g. exterior tiles, window recaulk). Additionally, ACS is preparing bid documents for the Boney backup generator and to replace sewage pumps.

ABS project information from Final FY18 in SB23 Ch1

Begin:7/1/2017 End:6/30/2022

HD: Statewide (HD 1-40) Grant: Not Applicable



-	Security Courts (62709) R Type: C176	SLR: 19-001-007-	13 Orig. Yea	r: 2020 Term Ye	ear: 2024 Cont	tact: Rhonda McLe	od (907) 264-8215			Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	973,000.00	0.00	973,000.00	404,230.38	0.00	568,769.62

The court system's Chief Technology Officer and IT staff are working on this project and expect to fully expend the funds before the 2024 project termination year.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Statev	vide Deferred Maintenance - Courts (6	2585)								
IRIS A	R Type: C177	SLR: 19-001-007-14	Orig. Year	: 2020 Term \	Year: 2024 Conf	ntact: Rhonda McLeod	(907) 264-8215			Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00 1,	500,000.00	0.00	0.00	1,500,000.00

This funding is for the Boney Mechanical Upgrade which needs to take place after the fan unit upgrade, a project currently managed by DOT&PF SWPF. That project is significantly over budget and DOT&PF is currently working to obtain additional funding. Performing this work out of sequence could cause work to be reengineered and require programming/building automation upgrades. A companion appropriation reference C178 is also funding this project.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Court	Security Improvements (HD 1-40)									
IRIS A	R Type: C179	SLR: 21-001-107-07	Orig. Yea	r: 2021 Term Y	ear: 2025 Contact	t: Rhonda McLe	eod (907) 264-8215			Judiciary (41)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,551,100.00	0.00	0.00	1,551,100.00	0.00	0.00	1,551,100.00

The majority of this funding is being used to upgrade security at the Kotzebue Courthouse. The goal is to create private circulation areas for judges and court staff as well as move all court functions to the 2nd floor of the facility. The clerks' counter and judges' benches will also receive upgrades during this project to enhance security by installing ballastical materials.

Statewide Deferred Maintenance-Courts (HD 1-40)											
IRIS A	R Type: C180	SLR: 21-001-107-08	Orig. Year	: 2021 Term Ye	ar: 2025 Contact	: Rhonda McLe	eod (907) 264-8215			Judiciary (41)	
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1197	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,551,200.00	0.00	58,497.00	1,492,703.00	

There are a number of projects funded through this appropriation that are planned or are currently underway. The projects include replacing HVAC and boiler piping in Palmer; clerks' counter and DDC upgrades in Fairbanks and plumbing, heating, ventilation, and fire sprinkler work in the Nesbettt Courthouse.



Courts	s Statewide Deferred Maintenance (6	2615)								
IRIS A	R Type: C181	SLR: 21-001-096-21	Orig. Year	: 2022 Term \	ear: 2026 Con	ntact: Rhonda McLed	od (907) 264-8215			Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2.300.000.00	0.00	2.300.000.00	0.00	0.00	2,300,000.00
	00017 1001 0011 4114 (001)				, ,		, ,			

This funding will be used for Snowden mechanical upgrades. This project is in the design phase and a Notice of Award has been issued. A portion of this funding is to repair deteriorating brick work at the Boney Courthouse. This work cannot be completed until the summer.

ABS project information from Final FY2022 HB69 / HB71

Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Electronic Filing/Records Management System (52410)

IRIS AR Type: C649	SLR: 13-016-098-03	Orig. Year	: 2014 Term Y	ear: 2024 Contac	ct: Rhonda McLed	od (907) 264-8215			Judiciary (41)
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,900,000.00	0.00	5,900,000.00	4,078,485.83	583,500.54	1,238,013.63

This project is a phased, on-going project. Electronic filing activities are on-going / outstanding and funding for this phase as well as its companion project 1401807913 will need to be extended beyond the current term year of 2023 as a result of the delayed progress associated with the pandemic.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Electronic Filing/Records Management System (52410)

Elec	thomic rining/Records Management Sys	sterii (524 i <i>u)</i>								
IRIS	AR Type: C658	SLR: 14-018-079-1	3 Orig. Yea	r: 2015 Term Y	'ear: 2024 Co	ontact: Rhonda McLe	eod (907) 264-8215			Judiciary (41)
Fund	d IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Origina Budge		Current Budget	Actual Expenses	Encumbrances	Unobligated
100	4 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,400,000.00	0.00	4,400,000.00	0.00	0.00	4,400,000.00

This project is a phased, on-going project. Electronic filing activities are on-going / outstanding and funding for this phase as well as its companion project 1301609803 will require an extension beyond the current term year of 2023 as a result of the delayed progress associated with the pandemic.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Kotzebue -	Armory	Deferred	Maintenance	(58749)

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IRIS	AR Type: C663	SLR: 14-018-079-26	Orig. Year	: 2015 Term Ye	ar: 2024 Contac	t: Rhonda McLeo	d (907) 264-8215			Judiciary (41)
		Balance	Revenue	Estimated	Original	Budget	Current	_ Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
100	4 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	115,000.00	0.00	115,000.00	56,875.92	8,093.98	50,030.10

This funding should be extended as we plan to use the remaining balance to complete design work for the Kotzebue Court Security Project referenced below under C179. Currently awaiting a proposal from the architect/engineer to encumber the remaining funding. Funding may not be fully expended before the end of the fiscal year due to project sequencing.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

Alaska Seafood Marketing Institute - Canned Salmon, Herring and Protein Powder Project (57599)

Capital Appropriation Status Report (1634)



IRIS A	R Type: D002	SLR: 13-016-003	-32 Orig. Yea	r: 2014 Term Y	ear: 2023 Contac	t: Micaela Fowl	er (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5201 / 1201 CFEC Rcpts (DGF)	0.00	188,809.60	111,190.40	300,000.00	0.00	300,000.00	188,809.60	0.00	111,190.40
	roject is on-going. Development, marked for project completion.	eting, and distributio	n of the protein	powder are on-go	oing/outstanding and	d anticipated to l	pe completed by 6	/30/2023. The r	emaining authoriza	ation is
ABS p	project information from Final FY14 in S	B 18 Ch. 16	Begin:7/1/201	13 End: 6/30/20	18 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
	nunity Block Grants (38946) R Type: D003	SLR: 13-016-004	-05 Orig. Yea	r: 2014 Term Y	ear: 2023 Contac	ct: Micaela Fowl	er (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	4,938,390.00	0.00	1,061,610.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	48,810.51	0.00	11,189.49
	Total:	0.00	0.00	6,000,000.00	6,060,000.00	0.00	6,060,000.00	4,987,200.51	0.00	1,072,799.49
This p	roject is on-going. Activities are on-goin	ng/outstanding and	anticipated to be	e completed by 6/	30/2023. The remai	ning authorization	on is needed for p	roject completio	n.	
ABS p	project information from Final FY14 in S	B 18 Ch. 16	Begin:7/1/201	13 End: 6/30/201	18 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
Alterna	ative Energy and Energy Efficiency F	Programs (49735)								
IRIS A	R Type: D005	SLR: 13-016-004	-11 Orig. Yea	r: 2014 Term Y	ear: 2023 Contac	ct: Curtis Thayer	(907) 771-3000			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated

This project is on-going. Funds support Alternative Energy and Energy Efficiency programs and provide state match to federal dollars. The appropriation's term year will be extended to FY2023. The remaining authorization is needed for project completion and for matching federal funds.

2,000,000.00

ABS project information from Final FY14 in SB 18 Ch. 16

6004 / 1004 Gen Fund (UGF)

852,439.35

Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

0.00

2,000,000.00

852,439.35

77,701.16

1,069,859.49

Bulk Fuel Upgrades (49734) SLR: 13-016-004-14 Orig. Year: 2014 Term Year: 2023 Contact: Curtis Thayer (907) 771-3000 Comm											
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,342,502.44	657,497.56	2,000,000.00	0.00	2,000,000.00	1,342,502.44	621,510.63	35,986.93	
1004	6004 / 1004 Gen Fund (UGF)	0.00	3,844,954.60	0.00	4,000,000.00	0.00	4,000,000.00	3,844,954.60	155,045.40	0.00	
	Total:	0.00	5,187,457.04	657,497.56	6,000,000.00	0.00	6,000,000.00	5,187,457.04	776,556.03	35,986.93	

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The appropriation's term year will be extended to FY2023. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin:7/1/2013 End:6/30/2018

HD: Statewide (HD 1-40) Grant: Not Applicable

1004



Rural Power Systems Upgrade (52498)											
IRIS A	R Type: D008	SLR: 13-016-0	04-18 Orig. Yea	r: 2014 Term	Year: 2023 Cont	act: Curtis Thaye	er (907) 771-3000			Commerce (8)	
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,773,079.43	226,920.57	3,000,000.00	0.00	3,000,000.00	2,773,079.43	125,246.00	101,674.57	
1004	6004 / 1004 Gen Fund (UGF)	0.00	7,717,825.89	0.00	7,800,000.00	0.00	7,800,000.00	7,717,825.89	61,254.22	20,919.89	
	Total:	0.00	10,490,905.32	226,920.57	10,800,000.00	0.00	10,800,000.00	10,490,905.32	186,500.22	122,594.46	

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The appropriation's term year will be extended to FY2023. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Kokhanok Electric - High-penetration Wind Energy Project (57347) IRIS AR Type: D010 SLR: 13-016-004-29 Commerce (8) Orig. Year: 2014 Term Year: 2023 Contact: Curtis Thayer (907) 771-3000 Balance Revenue Estimated Original Budget Current Actual Collected Revenues* Budget Reserve Unobligated IRIS Rev Type / OMB Fund Code (Class) Forward Budget Expenses Encumbrances 1210 6210 / 1210 Renew Ener (DGF) 0.00 96.139.78 88.860.22 185.000.00 0.00 185.000.00 0.00 96.139.78 88.860.22

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 03/31/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin:7/1/2013 End:6/30/2018

HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

Pedro Bay Village Council - Knutson Creek Hydroelectric Project Design and Permitting (57356)											
IRIS A	R Type: D019	SLR: 13-016-00	5-29 Orig. Yea	r: 2014 Term \	ear: 2023 Cont	act: Curtis Thayer	(907) 771-3000			Commerce (8)	
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	256,069.70	33,930.30	290,000.00	0.00	290,000.00	256,069.70	33,930.30	0.00	

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2022. The remaining authorization will lapse to the Renewable Energy Fund upon close-out and final payment.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin:7/1/2013 End:6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

Alaska Canada Rail Link Phase II Feasibility Study (55446)											
IRIS AR Type: D047	SLR: 12-017-004-1	1 Orig. Year	: 2013 Term \	/ear: 2023 C	Contact: Micaela Fowl	ler (907) 465-2506			Commerce (8)		
	Balance	Revenue	Estimated	Origina	al Budget	Current	Actual				
Fund IRIS Rev Type / OMB Fund Code	(Class) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,100,000.0	0.00	1,100,000.00	1,081,641.37	18,358.63	0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Comm	unity Block Grants (38946)									
IRIS A	R Type: D056	SLR: 12-017-005-12	2 Orig. Yea	ar: 2013 Term \	Year: 2023 Conta	act: Micaela Fowle	er (907) 465-2506			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1002	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	4,597,897.00	0.00	1,402,103.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska



	unity Block Grants (38946)									
IRIS A	R Type: D056	SLR: 12-017-00	- 3			act: Micaela Fow	ler (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1003	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	42,622.44	0.00	17,377.56
	Total:	0.00	0.00	6,000,000.00	6,060,000.00	0.00	6,060,000.00	4,640,519.44	0.00	1,419,480.56
This p	roject is on-going. Activities are on-go	oing/outstanding and	anticipated to be	e completed by 6	/30/2023. The rem	aining authorizat	ion is needed for pr	roject completio	n.	
ABS p	roject information from Final FY13 in	SB 160 Ch. 17	Begin: 7/1/201	12 End: 6/30/20	17 HD: Statewic	de (HD 1-40) Gra	ant: Not Applicable			
Comm	nunity Development and Assistance	(38943)								
IRIS A	R Type: D057	SLR: 12-017-00	5-14 Orig. Yea		rear: 2023 Conta	act: Micaela Fow	ler (907) 465-2506			Commerce (8
Fund	IBIS Boy Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unabligated
1004	IRIS Rev Type / OMB Fund Code (C	0.00	0.00	420.000.00	420.000.00	0.00	420.000.00	0.00	0.00	Unobligated
	5002 / 1002 Fed Rcpts (Fed)			.,	-,		-,			420,000.00
1004	6004 / 1004 Gen Fund (UGF) Total:	0.00 0.00	0.00 0.00	0.00 420,000.00	1,140,000.00 1,560,000.00	0.00 0.00	1,140,000.00 1,560,000.00	838,785.52 838,785.52	0.00 0.00	301,214.48 721,214.48
					· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·		721,214.40
•	roject is on-going. Activities are on-go	0	•			· ·	•	roject completio	n.	
	project information from Final FY13 in		Begin: 7/1/201	12 End: 6/30/20	1/ HD: Statewic	de (HD 1-40) Gra	ant: Not Applicable			
	omic Development Initiative(54070) R Type: D058		F 16 Orig Voc	r. 2012 Torm	/o.a.v. 2022 Cont	ast. Missala Fau	lor (007) 465 0506			Commerce (8)
IKIS A	K Type. D050	SLR: 12-017-00 Balance	5-16 Orig. Yea Revenue	r: 2013 Term S Estimated	/ear: 2023 Conta Original	act: Micaeia Fow Budget	ler (907) 465-2506 Current	Actual		Commerce (o
Fund	IRIS Rev Type / OMB Fund Code (C		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,770,000.00	0.00	1,770,000.00	1,701,186.48	0.00	68,813.52
	roject is on-going. Funding is being us						gh and cities to alig	ın regional ecor	nomic developmen	t with
	roject information from Final FY13 in	. ,		12 End: 6/30/20		. ,	ant: Not Applicable			
Alaska	a Energy Plan Implementation (5250	07)								
IRIS A	R Type: D062	SLR: 12-017-00	5-32 Orig. Yea	r: 2013 Term `	Year: 2023 Conta	act: Curtis Thaye	r (907) 771-3000			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	864,676.06	0.00	1,000,000.00	0.00	1,000,000.00	864,676.06	0.00	135,323.94
	roject is active and on-going. Planning		inical assistance	to community loc	al energy planning	to advancing pro	ojects and priorities	identified in lo	cal and regional pla	ans. The
ABS p	project information from Final FY13 in	SB 160 Ch. 17	Begin:7/1/20	12 End: 6/30/20	17 HD: Statewic	de (HD 1-40) Gra	ant: Not Applicable			
Altern	ative Energy and Energy Efficiency	(AEEE) Programs	(49735)							
IRIS A	R Type: D063	SLR: 12-017-00	6-03 Orig. Yea	r: 2013 Term `	ear: 2023 Conta	act: Curtis Thaye	r (907) 771-3000			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	423,571.67	4,576,428.33	2,000,000.00	0.00	5,000,000.00	423,571.67	5,154.38	4,571,273.95

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

0.00

State of Alaska

200,000.00

200,000.00

0.00

200,000.00

0.00

0.00

1004 5007 / 1007 I/A Rcpts (Other)

0.00

200,000.00



Altern	Alternative Energy and Energy Efficiency (AEEE) Programs (49735)									
IRIS A	R Type: D063	SLR: 12-017-0	06-03 Orig. Yea	ar: 2013 Term `	ear: 2023 Conta	act: Curtis Thayer	(907) 771-3000			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	14,312.50	585,687.50	600,000.00	0.00	600,000.00	14,312.50	0.00	585,687.50
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,503,020.96	0.00	2,000,000.00	0.00	2,000,000.00	1,503,020.96	42,138.21	454,840.83
	Total:	0.00	1,940,905.13	5,362,115.83	4,800,000.00	0.00	7,800,000.00	1,940,905.13	47,292.59	5,811,802.28

This project is on-going. Funds support Alternative Energy and Energy Efficiency programs and provide state match to federal dollars. Remaining authorization is needed for project completion and for matching federal funds. The appropriation's term year will be extended to FY2023.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

suik	Fuei	Upgrades	(49/34)

IRIS A	R Type: D065	SLR: 12-017-0	SLR: 12-017-006-09 Orig. Year: 2013 Term Year: 2023 Contact: Curtis Thayer (907) 771-3000							Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,891,238.46	108,761.54	2,000,000.00	0.00	2,000,000.00	1,891,238.46	108,761.54	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	4,759,851.49	0.00	5,000,000.00	0.00	5,000,000.00	4,759,851.49	170,818.96	69,329.55
	Total:	0.00	6,651,089.95	108,761.54	7,000,000.00	0.00	7,000,000.00	6,651,089.95	279,580.50	69,329.55

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The appropriation's term year will be extended to FY2023. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2017

HD: Statewide (HD 1-40) Grant: Not Applicable

Rural Power Systems Upgrade (52498)	lural	Power	Systems	Upgrade	(52498)
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IRIS A	R Type: D067	SLR: 12-017-0	06-13 Orig. Yea	ar: 2013 Term	Year: 2023 Con	tact: Curtis Thaye	er (907) 771-3000			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,558,431.23	1,441,568.77	3,000,000.00	0.00	3,000,000.00	1,558,431.23	629,504.42	812,064.35
1004	6004 / 1004 Gen Fund (UGF)	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00
	Total:	0.00	11,558,431.23	1,441,568.77	13,000,000.00	0.00	13,000,000.00	11,558,431.23	629,504.42	812,064.35

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The appropriation's term year will be extended to FY2023. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Togiak Waste Heat Recovery Project (55514)

. og.u	in tradic fical ficootery i reject (coot+	,								
IRIS A	AR Type: D069	SLR: 12-017-006-22	LR: 12-017-006-22 Orig. Year: 2013 Term Year: 2023 Contact: Curtis Thayer (907) 771-3000					Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	13,804.53	29,225.47	443,030.00	0.00	443,030.00	413,804.53	29,225.47	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2017 HD: Bristol Bay/Aleutians (HD 37) Grant: State Grants (such as "DEC's water/sewer grants")



									Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	48,723.48	262,117.52	310,841.00	0.00	310,841.00	48,723.48	262,117.52	0.00
TI.:					. 6 41	The second set to see	At the sale of the land		00/0000 TI	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2017 HD: Arctic (HD 40) Grant: State Grants (such as "DEC's water/sewer grants")

Thaye	r Lake Hydropower Transmission/Ger	neration (55518)							
IRIS A	R Type: D073	SLR: 12-017-00	06-31 Orig. Yea	ar: 2013 Term \	ear: 2023 Cont	act: Curtis Thayer	(907) 771-3000			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	1.331.787.18	5.668.212.82	7.000.000.00	0.00	7.000.000.00	1.331.787.18	812.895.82	4.855.317.00

This project is on-going. Final permits are being sought. Awaiting construction expenditures once final permits are in place. The appropriation's term year will be extended to FY2023.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: State Grants (such as "DEC's water/sewer grant

Reapp	rop to Alaska Energy Authority for Rai	ilbelt-wide Deta	ailed Transmissi	on Line Plan and	Extension of Ir	ntertie to Point Ma	cKenzie (52527)			
IRIS A	R Type: D098	SLR: 12-005-0	13-14 Orig. Yea	ar: 2012 Term \	rear: 2023 Cor	ntact: Curtis Thayer	r (907) 771-3000			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1012	6012 / 1012 Rail Enrgy (UGF)	0.00	1,466,440.27	0.00	8,160,564.92	0.00	8,160,564.92	1,466,440.27	0.00	6,694,124.65

Alaska Energy Authority is working with the Railbelt utilities to scope the Intertie extension projects. Energy Plan efforts are underway. The appropriations term year will be extended to FY2023.

ABS project information from Final FY12 HB 307 Supplemental Begin: 3/15/2012 End: 6/30/2016 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Comm	unity Development Block Grants (52	031)								
IRIS A	R Type: D111	SLR: 11-005-004-10	Orig. Yea	r: 2012 Term '	Year: 2023 Cont	tact: Micaela Fowle	r (907) 465-2506			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,505,815.49	3,505,815.49	0.00	3,505,815.49	2,632,952.00	0.00	872,863.49
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	65,184.51	0.00	65,184.51	54,462.46	0.00	10,722.05
	Total:	0.00	0.00	3,505,815.49	3,571,000.00	0.00	3,571,000.00	2,687,414.46	0.00	883,585.54

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5

Begin:7/1/2011 End:7/1/2016

HD: Statewide (HD 1-40) Grant: Not Applicable



Alaska E	Energy Plan Implementation (52507))								
IRIS AR	Type: D121	SLR: 11-005-12	27-15 Orig. Year	r: 2012 Term Y	ear: 2023 Conf	tact: Curtis Thaye	r (907) 771-3000			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund I	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	950,336.86	0.00	1,000,000.00	0.00	1,000,000.00	950,336.86	0.00	49,663.14

This project is active and on-going. Planning funds support technical assistance to community local energy planning to advancing projects and priorities identified in local and regional plans. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011 End: 7/1/2016

HD: Statewide (HD 1-40) Grant: Not Applicable

Bulk Fuel Upgrades (52506)

IRIS A	R Type: D122	SLR: 11-005-1	27-17 Orig. Yea	r: 2012 Term \	ear: 2023 Conf	tact: Curtis Thaye	r (907) 771-3000			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,638,423.85	361,576.15	2,000,000.00	0.00	2,000,000.00	1,638,423.85	357,157.54	4,418.61
1004	6004 / 1004 Gen Fund (UGF)	0.00	2,848,627.65	0.00	3,000,000.00	0.00	3,000,000.00	2,848,627.65	71,507.84	79,864.51
	Total:	0.00	4,487,051.50	361,576.15	5,000,000.00	0.00	5,000,000.00	4,487,051.50	428,665.38	84,283.12

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The appropriation's term year will be extended to FY2023. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5

Begin:7/1/2011 End:7/1/2016

HD: Statewide (HD 1-40) Grant: Not Applicable

Rural	Power System Upgrades (52498)									
IRIS A	R Type: D124	SLR: 11-005-1	27-21 Orig. Yea	ar: 2012 Term	Year: 2023 Con	tact: Curtis Thaye	er (907) 771-3000			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,982,624.95	17,375.04	4,000,000.00	0.00	4,000,000.00	3,982,624.95	0.00	17,375.05
1004	6004 / 1004 Gen Fund (UGF)	0.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	6,000,000.00	0.00	0.00
	Total:	0.00	9,982,624.95	17,375.04	10,000,000.00	0.00	10,000,000.00	9,982,624.95	0.00	17,375.05

This project is on-going. Funding supports several rural power systems projects to communities. The appropriation's term year will be extended to FY2023. Funds are a mix of federal, Denali Commission funds, and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011 End: 7/1/2016

HD: Statewide (HD 1-40) Grant: Not Applicable

Alternative Energy and Energy Efficiency (49735)

IRIS A	R Type: D240	SLR: 10-043-0	20-24 Orig. Yea	ar: 2011 Term `	Year: 2023 Cont	tact: Curtis Thayer	r (907) 771-3000			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,043,544.74	2,956,455.26	5,000,000.00	0.00	5,000,000.00	2,043,544.74	1,210,367.91	1,746,087.35
1004	5140 / 1140 AIDEA Div (UGF)	0.00	2,627,403.50	0.00	3,000,000.00	0.00	3,000,000.00	2,627,403.50	109,119.38	263,477.12
	Total:	0.00	4,670,948.24	2,956,455.26	8,000,000.00	0.00	8,000,000.00	4,670,948.24	1,319,487.29	2,009,564.47

This project is on-going. Funds support Alternative Energy and Energy Efficiency programs and provide state match to federal dollars. The appropriation's term year will be extended to FY2023. The remaining authorization is needed for project completion and for matching federal funds.

ABS project information from Final FY11 in SB230 Ch. 43

Begin: 7/1/2010 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable



	uel Upgrades (49734)									
IRIS A	R Type: D241	SLR: 10-043-0	20-27 Orig. Yea	ar: 2011 Term `	Year: 2023 Conta	act: Curtis Thaye	r (907) 771-3000			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,900,725.66	2,099,274.34	4,000,000.00	0.00	4,000,000.00	1,900,725.66	683,028.58	1,416,245.76
1004	5140 / 1140 AIDEA Div (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
	Total:	0.00	1,900,725.66	2,099,274.34	5,000,000.00	0.00	5,000,000.00	1,900,725.66	683,028.58	2,416,245.76

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The appropriation's term year will be extended to FY2023. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43

Begin: 7/1/2010 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Rural	Power System Upgrades (49720)									
IRIS A	R Type: D242	SLR: 10-043-0	20-29 Orig. Yea	ar: 2011 Term `	ear: 2023 Conf	tact: Curtis Thaye	r (907) 771-3000			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,509,600.42	490,399.58	7,000,000.00	0.00	7,000,000.00	6,509,600.42	68,905.48	421,494.10
1004	5140 / 1140 AIDEA Div (UGF)	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00
	Total:	0.00	8,509,600.42	490,399.58	9,000,000.00	0.00	9,000,000.00	8,509,600.42	68,905.48	421,494.10

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The appropriation's term year will be extended to FY2023. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43

Begin: 7/1/2010 End: 6/30/2014

HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska	a Energy Authority Renewable Energy	Projects (468)	06)							
IRIS A	R Type: D251	SLR: 08-029-0	087 - 20 Orig. Yea	ar: 2009 Term	Year: 2022 Co	ontact: Curtis Thaye	r (907) 771-3000			Commerce (8)
		Balance	Revenue	Estimated	Original	l Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
	31 (-				Baago	1 1000110	Baagot	Ехропосо	Liteumbranees	Onobligated

This project is complete. The remaining authorization lapsed to the Renewable Energy Fund.

ABS project information from Final FY09 Ch 29 SLA08

Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

NPR-A	North Slope Borough - Communicati	ions Systems Upgra	de (48338)							
IRIS AI	R Type: D260	SLR: 09-015-065-09	Orig. Yea	r: 2010 Term \	Year: 2022 C	Contact: Micaela Fowl	er (907) 465-2506			Commerce (8)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas-	ss) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	5,000,000.00	5,000,000.0	0.00	5,000,000.00	4,930,649.43	0.00	69,350.57

This project is complete and closed. The remaining authorization will lapse to the National Petroleum Reserve-Alaska fund.

ABS project information from Final FY10 SB75 Capital Bill

Begin:7/1/2009 End:6/30/2014 HD: Arctic (HD 40) Grant: State Grants (such as "DEC's water/sewer grants")



IDIO 4	a Energy Authority - Renewable Energy		,				(00=) == 4 0000			0
IRIS A	R Type: D262	SLR: 09-015-0	Ü			•	r (907) 771-3000	A -41		Commerce (
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1210	6210 / 1210 Renew Ener (DGF)	0.00	824,064.30	91,562.70	915,627.00	0.00	915,627.00	824,064.30	91,562.70	0.0
	project contains grant funds that are enc rization is needed for project completion		be expended upo	on receipt of billing	gs from the recipier	nt. The project is	anticipated to be	complete by 06/	30/2023. The rema	aining
ABS p	project information from Final FY10 SB7	5 Capital Bill	Begin:7/1/20	09 End: 6/30/20	14 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable			
Comn	nunity Block Grants (38946)									
IRIS A	R Type: D264	SLR: 09-015-0	03-03 Orig. Yea	r: 2010 Term \	ear: 2023 Conta	ct: Micaela Fow	ler (907) 465-2506	3		Commerce (
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1002	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,030,000.00	6,030,000.00	0.00	6,030,000.00	5,622,432.00	0.00	407,568.0
1003	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	70,000.00	0.00	70,000.00	57,356.00	0.00	12,644.0
	Total:	0.00	0.00	6,030,000.00	6,100,000.00	0.00	6,100,000.00	5,679,788.00	0.00	420,212.0
This p	project is on-going. Activities are on-goin	ıg/outstanding an	d anticipated to b	e completed by 6	30/2023. The rema	ining authorizati	ion is needed for p	roject completio	n.	
	project information from Final FY10 SB7			09 End: 6/30/20		_		-	water/sewer grants	s")
	nunity Development and Assistance (•					. (00=) 10= 0=0			
IKIS A	R Type: D265	SLR: 09-015-0	03-05 Orig. Yea	r: 2010 Term \	⁄ear: 2023 Conta	ct: Micaela Fow	ler (907) 465-2506			Commerce (
		D - I	D	E a filoso a facial	O-111	D I 4		A - 4 1		
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
Fund 1004	IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)					•			Encumbrances 0.00	
	71	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses		413,491.9
1004	5002 / 1002 Fed Rcpts (Fed)	ess) Forward 0.00	Collected 0.00	Revenues* 600,000.00	Budget 600,000.00	Reserve 0.00	Budget 600,000.00	Expenses 186,508.10	0.00	413,491.9 300,000.0
1004 1004	5002 / 1002 Fed Rcpts (Fed) 5007 / 1007 I/A Rcpts (Other)	0.00 0.00	0.00 0.00	Revenues* 600,000.00 300,000.00	Budget 600,000.00 300,000.00	0.00 0.00	Budget 600,000.00 300,000.00	Expenses 186,508.10 0.00	0.00 0.00	413,491.9 300,000.0 444,177.1
1004 1004 1004	5002 / 1002 Fed Rcpts (Fed) 5007 / 1007 I/A Rcpts (Other) 5061 / 1061 CIP Rcpts (Other)	0.00 0.00 0.00	0.00 0.00 0.00	Revenues* 600,000.00 300,000.00 1,307,000.00	Budget 600,000.00 300,000.00 1,307,000.00	0.00 0.00 0.00	Budget 600,000.00 300,000.00 1,307,000.00	Expenses 186,508.10 0.00 862,822.86	0.00 0.00 0.00	413,491.90 300,000.00 444,177.14 123,491.89
1004 1004 1004 1004	5002 / 1002 Fed Rcpts (Fed) 5007 / 1007 I/A Rcpts (Other) 5061 / 1061 CIP Rcpts (Other) 6003 / 1003 G/F Match (UGF)	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	Revenues* 600,000.00 300,000.00 1,307,000.00 0.00 2,207,000.00	Budget 600,000.00 300,000.00 1,307,000.00 430,000.00 2,637,000.00	0.00 0.00 0.00 0.00 0.00 0.00	Budget 600,000.00 300,000.00 1,307,000.00 430,000.00 2,637,000.00	Expenses 186,508.10 0.00 862,822.86 306,508.11 1,355,839.07	0.00 0.00 0.00 0.00 0.00	413,491.90 300,000.00 444,177.14 123,491.80
1004 1004 1004 1004 This p	5002 / 1002 Fed Rcpts (Fed) 5007 / 1007 I/A Rcpts (Other) 5061 / 1061 CIP Rcpts (Other) 6003 / 1003 G/F Match (UGF) Total:	9.000 0.00 0.00 0.00 0.00 0.00 0.00	Collected 0.00 0.00 0.00 0.00 0.00 0.00 d anticipated to b	Revenues* 600,000.00 300,000.00 1,307,000.00 0.00 2,207,000.00	Budget 600,000.00 300,000.00 1,307,000.00 430,000.00 2,637,000.00	Reserve 0.00 0.00 0.00 0.00 0.00 0.00 0ining authorizati	Budget 600,000.00 300,000.00 1,307,000.00 430,000.00 2,637,000.00	Expenses 186,508.10 0.00 862,822.86 306,508.11 1,355,839.07 project completion	0.00 0.00 0.00 0.00 0.00	413,491.90 300,000.00 444,177.14 123,491.80
1004 1004 1004 1004 This p	5002 / 1002 Fed Rcpts (Fed) 5007 / 1007 I/A Rcpts (Other) 5061 / 1061 CIP Rcpts (Other) 6003 / 1003 G/F Match (UGF) Total:	9.000 0.00 0.00 0.00 0.00 0.00 0.00	Collected 0.00 0.00 0.00 0.00 0.00 0.00 d anticipated to b	Revenues* 600,000.00 300,000.00 1,307,000.00 0.00 2,207,000.00 e completed by 6.	Budget 600,000.00 300,000.00 1,307,000.00 430,000.00 2,637,000.00	Reserve 0.00 0.00 0.00 0.00 0.00 0.00 0ining authorizati	Budget 600,000.00 300,000.00 1,307,000.00 430,000.00 2,637,000.00 ion is needed for p	Expenses 186,508.10 0.00 862,822.86 306,508.11 1,355,839.07 project completion	0.00 0.00 0.00 0.00 0.00	413,491.9 300,000.0 444,177.1 123,491.8
1004 1004 1004 1004 This p ABS p	5002 / 1002 Fed Rcpts (Fed) 5007 / 1007 I/A Rcpts (Other) 5061 / 1061 CIP Rcpts (Other) 6003 / 1003 G/F Match (UGF) Total: project is on-going. Activities are on-going or operation of the second of	9.000 0.00 0.00 0.00 0.00 0.00 0.00	Collected 0.00 0.00 0.00 0.00 0.00 0.00 d anticipated to b Begin: 7/1/200	Revenues* 600,000.00 300,000.00 1,307,000.00 0.00 2,207,000.00 e completed by 6,09 End:6/30/20	Budget 600,000.00 300,000.00 1,307,000.00 430,000.00 2,637,000.00 (30/2023. The remains the statewish of the	Reserve 0.00 0.00 0.00 0.00 0.00 0.00 ining authorizatie (HD 1-40) Gra	Budget 600,000.00 300,000.00 1,307,000.00 430,000.00 2,637,000.00 ion is needed for p	Expenses 186,508.10 0.00 862,822.86 306,508.11 1,355,839.07 project completion	0.00 0.00 0.00 0.00 0.00	413,491.90 300,000.00 444,177.14 123,491.89 1,281,160.99
1004 1004 1004 1004 This p ABS p Grant:	5002 / 1002 Fed Rcpts (Fed) 5007 / 1007 I/A Rcpts (Other) 5061 / 1061 CIP Rcpts (Other) 6003 / 1003 G/F Match (UGF) Total: project is on-going. Activities are on-going oroject information from Final FY10 SB7 s Tracking System (47006) R Type: D266	9.000 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Collected 0.00 0.00 0.00 0.00 0.00 d anticipated to b Begin: 7/1/20 03-07 Orig. Yea Revenue	Revenues* 600,000.00 300,000.00 1,307,000.00 0.00 2,207,000.00 e completed by 6.09 End: 6/30/20 r: 2010 Term \ Estimated	Budget 600,000.00 300,000.00 1,307,000.00 430,000.00 2,637,000.00 (30/2023. The remains HD: Statewick Cear: 2023 Contan Original	Reserve 0.00 0.00 0.00 0.00 0.00 0ining authorizative (HD 1-40) Gract: Micaela Fow Budget	Budget 600,000.00 300,000.00 1,307,000.00 430,000.00 2,637,000.00 ion is needed for pant: Not Applicable ler (907) 465-2506 Current	Expenses 186,508.10 0.00 862,822.86 306,508.11 1,355,839.07 project completion	0.00 0.00 0.00 0.00 0.00 n.	413,491.9 300,000.0 444,177.1 123,491.8 1,281,160.9
1004 1004 1004 1004 This p ABS p	5002 / 1002 Fed Rcpts (Fed) 5007 / 1007 I/A Rcpts (Other) 5061 / 1061 CIP Rcpts (Other) 6003 / 1003 G/F Match (UGF) Total: project is on-going. Activities are on-going or oject information from Final FY10 SB7	9.000 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Collected 0.00 0.00 0.00 0.00 0.00 d anticipated to b Begin: 7/1/20	Revenues* 600,000.00 300,000.00 1,307,000.00 0.00 2,207,000.00 e completed by 6.09 End: 6/30/20 r: 2010 Term	Budget 600,000.00 300,000.00 1,307,000.00 430,000.00 2,637,000.00 '30/2023. The remains the statewish of the	Reserve 0.00 0.00 0.00 0.00 0.00 0.00 dining authorization (HD 1-40) Gracet: Micaela Fow	Budget 600,000.00 300,000.00 1,307,000.00 430,000.00 2,637,000.00 ion is needed for pant: Not Applicable	Expenses 186,508.10 0.00 862,822.86 306,508.11 1,355,839.07 project completion	0.00 0.00 0.00 0.00 0.00	Unobligated 413,491.90 300,000.00 444,177.14 123,491.80 1,281,160.90 Commerce (i

ABS project information from Final FY10 SB75 Capital Bill

Begin:7/1/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

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	Information System Security (45292)								
IRIS A	R Type: D273	SLR: 08-029-0	3				der (907) 465-2506			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5156 / 1156 Rcpt Svcs (DGF)	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	137,009.69	0.00	112,990.31
1004	5175 / 1175 BLic&Corp (DGF)	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	140,381.77	0.00	109,618.23
	Total:	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	277,391.46	0.00	222,608.54
	roject is on-going. The appropriation's t uter applications are robust and safegua								artment's licensing	records and
ABS p	roject information from Final FY08 Ch 2	29 SLA 2008	Begin: 7/1/200	08 End: 7/1/201	3 HD: Statew	vide (HD 1-40) Gra	ant: Not Applicable			
	nunity Block Grants (38946) R Type: D280	SLR: 08-029-0	88-07 Orig. Yea	r: 2009 Term	Year: 2023 Cor	ntact: Micaela Fow	der (907) 465-2506	6		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	,	Collected	Revenues*	Budget	Reserve	Budget	Expenses		Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,033,000.00	6,033,000.00	0.00	6,033,000.00	5,382,605.00	0.00	650,395.00
1004	6003 / 1003 G/F Match (UGF) Total:	0.00 0.00	0.00 0.00	0.00 6,033,000.00	67,000.00 6.100.000.00	0.00 0.00	67,000.00 6,100,000.00	50,124.00 5.432.729.00	0.00 0.00	16,876.00 667,271.00
					-,,			-, - ,		 -
-	roject contains federal grant funds that	•		•	•			-		
	project information from Final FY09 Ch 2		Begin: 7/1/200	08 End: 6/30/20	113 HD: Statew	/ide (HD 1-40) Gr	ant: State Grants (s	such as DECs	water/sewer grants	S)
	a Energy Authority - ALCAN Intertie (4 R Type: D283	42109) SLR: 08-029-2	25-24 Orig. Yea	r 2008 Term	Year: 2023 Cor	ntact: Curtis Thaye	er (907) 771-3000			Commerce (8)
	3100	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1012	6012 / 1012 Rail Enrgy (UGF)	0.00	8,070,036.63	0.00	10,000,000.00	0.00	10,000,000.00	8,070,036.63	539,560.00	1,390,403.37
	used for repair of Static VAR Compensivements. The remaining balance is nee			on the Alaska Int	ertie. Remaining t	funds are encumb	ered for warranty a	and maintenance	e contract for these	•
ABS p	roject information from Final FY07 Cap	ital with Vetoes	Begin: 7/1/200	06 End: 6/30/20	009 HD: Sitka/V	Vrangell/Petersbu	rg (HD 2) Grant: N	lot Applicable		
	nunity Development Grants (38943) R Type: D292	SLR: 07-030-0	84-26 Orig. Yea	r: 2008 Term	Year: 2023 Cor	ntact: Micaela Fow	vler (907) 465-2506	6		Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	_ Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	,	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	9,750,000.00	9,750,000.00	0.00	9,750,000.00	0.00	0.00	9,750,000.00
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	935,100.89	1,300,000.00	364,899.11	935,100.89	935,100.89	0.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	334,560.17	0.00	265,439.83

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. The appropriation's term year will be extended to FY2023.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

0.00 10,685,100.89 11,650,000.00

Total:

0.00

364,899.11 11,285,100.89

1,269,661.06

0.00 10,015,439.83



Re-En	gineering Insurance Business Proce	sses (45699)								
IRIS A	R Type: D302	SLR: 06-082-0	03-26 Orig. Year	r: 2007 Term Y	ear: 2022 Co	ontact: Micaela Fowl	er (907) 465-2506			Commerce (8)
		Balance	Revenue	Estimated	Origina	l Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budge	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1156	5156 / 1156 Rcpt Svcs (DGF)	0.00	1,352,500.00	0.00	1,352,500.00	0.00	1,352,500.00	1,318,273.20	0.00	34,226.80
This p	roject is complete. The remaining autho	orization will lapse	at the close of th	e current fiscal ye	ar.					

HD: Statewide (HD 1-40) Grant: Not Applicable ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2013

Re-Engineering Insurance Business Processes (45699) IRIS AR Type: D304 SLR: 06-082-004-03 Orig. Year: 2007 Term Year: 2023 Contact: Micaela Fowler (907) 465-2506 Commerce (8) Balance Revenue Original Current Actual Estimated Budget Collected Revenues* Budget Reserve Budget Expenses Encumbrances Forward IRIS Rev Type / OMB Fund Code (Class) Unobligated 1004 5175 / 1175 BLic&Corp (DGF) 0.00 250,000.00 0.00 250,000.00 0.00 250,000.00 179,995.90 0.00 70,004.10

This project is on-going. This project supports continued development and improvement of the division's licensing platforms. The remaining authorization is needed for project completion.

ABS project information from Final FY08 Ch 29 SLA 2008

Begin:4/13/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Comm	unity Development Grants (38943)									
IRIS A	R Type: D311	SLR: 05-003-003-24	Orig. Yea	ar: 2006 Term	Year: 2023 Cont	tact: Micaela Fowl	ler (907) 465-2506			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	14,050,000.00	14,050,000.00	0.00	14,050,000.00	520,172.27	0.00	13,529,827.73
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	338,000.00	0.00	338,000.00	207,007.43	0.00	130,992.57
	Total:	0.00	0.00	14,050,000.00	14,388,000.00	0.00	14,388,000.00	727,179.70	0.00	13,660,820.30

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. The appropriation's term year will be extended to FY2023.

ABS project information from Final FY06 Capital w/Vetoes

HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants") Begin: 7/1/2005 End: 6/30/2010

Community Development Grants (38943)												
IRIS A	R Type: D315	SLR: 04-159-003-05 Orig. Year: 2005 Term Year: 2022 Contact: Micaela Fowler (907) 465-2506							Commerce (8)			
		Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	14,292,360.33	26,200,000.00	11,907,639.67	14,292,360.33	14,292,360.33	0.00	0.00		
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	0.00	17,900.00	0.00	17,900.00	17,900.00	0.00	0.00		
1004	5150 / 1150 ASLC Div (UGF)	0.00	0.00	0.00	157,100.00	0.00	157,100.00	157,100.00	0.00	0.00		
	Total:	0.00	0.00	14,292,360.33	26,375,000.00	11,907,639.67	14,467,360.33	14,467,360.33	0.00	0.00		

This project is complete and being reviewed for close-out, estimated to be final by 06/30/2022.

HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants") ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009



Comm	unity Development Grants (33925)									
IRIS A	R Type: D318	SLR: 03-082-003-08	Orig. Yea	r: 2004 Term	Year: 2023 Co	ontact: Micaela Fow	ler (907) 465-2506			Commerce (8)
		Balance	Revenue	Estimated	Origina	ıl Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budge	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,686,981.00	8,686,981.00	0.00	8,686,981.00	7,316,159.27	0.00	1,370,821.73
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	103,015.68	0.00	46,984.32
	Total:	0.00	0.00	8,686,981.00	8,836,981.00	0.00	8,836,981.00	7,419,174.95	0.00	1,417,806.05

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. The appropriation's term year will be extended to FY2023.

ABS project information from Final FY04 Capital with Vetoes Begin:7/1/2003

Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Community Development Grants (33925)

IRIS A	R Type: D320	SLR: 02-001-003-30	Orig. Yea	r: 2003 Term	ear: 2023 Cont	tact: Micaela Fowl	er (907) 465-2506	i		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	2,333,742.42	0.00	666,257.58
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	130,000.00	0.00	130,000.00	130,000.00	0.00	0.00
	Total:	0.00	0.00	3,000,000.00	3,130,000.00	0.00	3,130,000.00	2,463,742.42	0.00	666,257.58

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. The appropriation's term year will be extended to FY2023.

ABS project information from FY2003 Final Capital

Begin: 7/1/2002 End: 6/30/2004 HD: Statewide (HD 1-40) Grant: Not Applicable

Language Section:Trans-Alaska Pipeline L	iability	Fund (34846)
IDIO AD T DOOA	01.0	04 004 000 04

9-	g									
IRIS A	R Type: D321	SLR: 01-061-082-24 Orig. Year: 2002 Term Year: 2023 Contact: Curtis Thayer (907) 771-3000							Commerce (8)	
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6149 / 1149 TAPL Fund (Fed)	0.00	0.00	0.00	1,485,354.53	0.00	1,482,931.44	749,018.60	100,000.00	633,912.84

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state/TAPL match. The appropriation's term year will be extended to 2023. The remaining authorization is needed for project completion.

ABS project information from FY02 Final Capital Budget

Begin:7/1/2001 End:6/30/2006 F

Anchorage - Toilsome Hill Drive/Glen Alps Road, Canyon Road Improvements Pha	ıase II (57405)
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IRIS A	R Type: D363	SLR: 13-016-012-16	Orig. Year	: 2014 Term \	ear: 2023 Con	ntact: Micaela Fowl	er (907) 465-2506			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,827,102.17	172,897.83	0.00

This project is under construction. Grant funds are encumbered. Activities are pending and anticipated to be completed by 6/30/2023. The remaining authorization is needed for the project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: South Anchorage (HD 27) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31

HD: Statewide (HD 1-40) Grant: Not Applicable



	Community Fire Response and Pro		, ,								
IRIS A	R Type: D372	SLI	R: 13-016-01	- 3				/ler (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	1,243,000.00	0.00	1,243,000.00	736,046.88	506,953.12	0.00
This p	roject is under construction. Grant fur	nds are	encumbered	. Activities are or	n-going and antic	ipated to be comp	eleted by 6/30/202	3. The remaining a	authorization is r	needed for project	completion.
ABS p	project information from Final FY14 in	SB 18	Ch. 16	Begin: 7/1/201	13 End: 6/30/20	18 HD: Bering	Straits/Interior Vil	lages (HD 39) Gra	ant: Municipal G	rant (excluding ma	tching grant) (
	uska-Susitna Borough - Port MacK										
IRIS A	R Type: D424	SLI	R: 13-016-02	1-07 Orig. Yea	r: 2014 Term `		tact: Micaela Fov	/ler (907) 465-2506	3		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)		0.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,483,030.30	16,969.70	0.00
Matan	oroject information from Final FY14 in uska-Susitna Borough - Rail Exten	sion to	o Port MacKe	enzie (57374)	13 End: 6/30/20			1) Grant: Municipa	`	ng matching grant	, (
IRIS A	R Type: D425	SLI	R: 13-016-02	1-10 Orig. Yea	r: 2014 Term `	Year: 2023 Con	tact: Micaela Fov	/ler (907) 465-2506	6		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)		0.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	24,942,517.56	57,482.44	0.00
This p	roject is under construction. Grant fur etion.	nds are	encumbered	. Activities are pe	ending and antici	pated to be compl	leted by 6/30/2023	3. The remaining a	uthorization is n	eeded for the proje	ect
ABS p	project information from Final FY14 in	SB 18	Ch. 16	Begin:7/1/201	13 End: 6/30/20	18 HD: Matsu	Areawide (HD 7-1	1) Grant: Municipa	al Grant (excludi	ng matching grant) (AS 37.05.31
	uska-Susitna Borough - River Man R Type: D426	-	ent (57777) R: 13-016-02	1-13 Orig. Yea	r: 2014 Term`	Year: 2023 Con	tact: Micaela Fow	/ler (907) 465-2506	3		Commerce (8
	,		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget		Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,468,280.40	31,719.60	0.00
This p	roject is under construction. Grant fur etion.	nds are	e encumbered	. Activities are pe	ending and antici	pated to be compl	eted by 6/30/2023	3. The remaining a	uthorization is n	eeded for the proje	ect
	project information from Final FY14 in						Areawide (HD 7-1				



		SLR: 13-016-02	-Construction (57 5-25 Orig. Year:	•	ear: 2023 Contac	st: Micaela Fowle	er (007) 465-2506			Commerce (8
	K Type: 5400	Balance	Revenue	Estimated	Original	Budget	Current	Actual		0) 3013111100
Fund	IRIS Rev Type / OMB Fund Code (Clas		Collected	Revenues*	Budget	Reserve	Budget		Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	147,850.43	52,149.57	0.00
This p	project is under construction. Grant funds etion.	are encumbered	. Activities are pen	ding and anticipa	ited to be complete	ed by 6/30/2023.	The remaining a	uthorization is n	eeded for the proje	ect
ABS p	project information from Final FY14 in SB	18 Ch. 16	Begin: 7/1/2013	End: 6/30/2018	B HD: Ketchikan	/Wrangell (HD 3	3) Grant: Municip	oal Grant (exclu	ding matching grar	nt) (AS 37.05.:
	rik - Road, Landfill, Community Mainte		• •	•						
IRIS A	R Type: D470	SLR: 13-016-02	Ü				er (907) 465-2506			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5102 / 1102 AIDEA Rcpt (Other)	0.00	0.00	340,000.00	340,000.00	0.00	340,000.00	319,965.91	20,034.09	0.00
This p	project is complete and being reviewed fo	r close-out and fi	nal payment.							
ABS p	project information from Final FY14 in SB	18 Ch. 16	Begin:7/1/2013	End: 6/30/2018	B HD: Arctic (HD	40) Grant: Mui	nicipal Grant (excl	uding matching	grant) (AS 37.05.3	315)
_	vay - Port of Skagway Gateway Project	•								
IRIS A	R Type: D473	SLR: 13-016-026	Ü				er (907) 465-2506			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	3,832.50	1,496,167.50	0.00
	project is under construction. Grant funds	are encumbered	. Activities are pen	ding and anticipa	ited to be complete	ed by 6/30/2023.	The remaining a	uthorization is n	eeded for the proje	ect
compl										
•	project information from Final FY14 in SB	18 Ch. 16	Begin:7/1/2013	End: 6/30/2018	3 HD: Downtowi	n Juneau (HD 32	2) Grant: Municip	al Grant (exclud	ing matching grant	(AS 37.05.3
ABS p	oroject information from Final FY14 in SB e Bay - Manholes and Sewer Lines Re	pairs (57763)	Ū				<u>, </u>	`	ing matching grant	, , , , , , , , , , , , , , , , , , ,
ABS p	oroject information from Final FY14 in SB e Bay - Manholes and Sewer Lines Re	pairs (57763) SLR: 13-016-026	6-21 Orig. Year:	2014 Term Ye	ear: 2023 Contac	ct: Micaela Fowl	er (907) 465-2506	,	ing matching grant	, , , , , , , , , , , , , , , , , , ,
ABS p	oroject information from Final FY14 in SB e Bay - Manholes and Sewer Lines Re	pairs (57763) SLR: 13-016-026 Balance	Ū				<u>, </u>	`	ing matching grant Encumbrances	Commerce (8)
ABS p	oroject information from Final FY14 in SB e Bay - Manholes and Sewer Lines Re IR Type: D476	pairs (57763) SLR: 13-016-026 Balance	6-21 Orig. Year: Revenue	2014 Term Ye Estimated	ear: 2023 Contac Original	ct: Micaela Fowlo	er (907) 465-2506 Current	Actual		Commerce (8)
Thorn IRIS A	e Bay - Manholes and Sewer Lines Re R Type: D476 IRIS Rev Type / OMB Fund Code (Clas	pairs (57763) SLR: 13-016-026 Balance SS) Forward	6-21 Orig. Year: Revenue Collected 0.00	2014 Term Ye Estimated Revenues*	ear: 2023 Contac Original Budget	et: Micaela Fowle Budget Reserve	er (907) 465-2506 Current Budget	Actual Expenses	Encumbrances	Commerce (8) Unobligated
Thorn IRIS A Fund 1004 This p	e Bay - Manholes and Sewer Lines Re R Type: D476 IRIS Rev Type / OMB Fund Code (Clast 6004 / 1004 Gen Fund (UGF)	pairs (57763) SLR: 13-016-026 Balance Forward 0.00 r closeout and fin	6-21 Orig. Year: Revenue Collected 0.00 nal payment.	2014 Term Ye Estimated Revenues*	ear: 2023 Contac Original Budget 200,000.00	ct: Micaela Fowle Budget Reserve 0.00	er (907) 465-2506 Current Budget 200,000.00	Actual Expenses 195,423.97	Encumbrances	Commerce (8) Unobligated 4,576.03
Thorn IRIS A Fund 1004 This p ABS p	e Bay - Manholes and Sewer Lines Re R Type: D476 IRIS Rev Type / OMB Fund Code (Class 6004 / 1004 Gen Fund (UGF) project is complete and being reviewed for project information from Final FY14 in SB a - Sewage Treatment Plant Improvem	pairs (57763) SLR: 13-016-026 Balance ss) Forward 0.00 r closeout and fin 18 Ch. 16 ents (57411)	6-21 Orig. Year: Revenue Collected 0.00 al payment. Begin: 7/1/2013	2014 Term Yes Estimated Revenues* 0.00 End: 6/30/2018	ear: 2023 Contac Original Budget 200,000.00	et: Micaela Fowlo Budget Reserve 0.00	er (907) 465-2506 Current Budget 200,000.00	Actual Expenses 195,423.97 pal Grant (exclud	Encumbrances 0.00	Unobligated 4,576.03 at) (AS 37.05.:
Thorn IRIS A Fund 1004 This p ABS p	e Bay - Manholes and Sewer Lines Re R Type: D476 IRIS Rev Type / OMB Fund Code (Class 6004 / 1004 Gen Fund (UGF) oroject is complete and being reviewed foroject information from Final FY14 in SB a - Sewage Treatment Plant Improvem	pairs (57763) SLR: 13-016-026 Balance Forward 0.00 r closeout and fin 18 Ch. 16 ents (57411) SLR: 13-016-02	6-21 Orig. Year: Revenue Collected 0.00 nal payment. Begin: 7/1/2013	2014 Term Ye Estimated Revenues* 0.00 End: 6/30/2018	ear: 2023 Contact Original Budget 200,000.00 3 HD: Ketchikan	ct: Micaela Fowle Budget Reserve 0.00 n/Wrangell (HD 3	er (907) 465-2506 Current Budget 200,000.00 (3) Grant: Municip	Actual Expenses 195,423.97 pal Grant (exclud	Encumbrances 0.00	Commerce (8) Unobligated 4,576.03
Thorn IRIS A Fund 1004 This p ABS p	e Bay - Manholes and Sewer Lines Re R Type: D476 IRIS Rev Type / OMB Fund Code (Class 6004 / 1004 Gen Fund (UGF) project is complete and being reviewed for project information from Final FY14 in SB a - Sewage Treatment Plant Improvem	pairs (57763) SLR: 13-016-026 Balance ss) Forward 0.00 r closeout and fin 18 Ch. 16 ents (57411) SLR: 13-016-025 Balance	6-21 Orig. Year: Revenue Collected 0.00 al payment. Begin: 7/1/2013	2014 Term Yes Estimated Revenues* 0.00 End: 6/30/2018	ear: 2023 Contac Original Budget 200,000.00	et: Micaela Fowlo Budget Reserve 0.00	er (907) 465-2506 Current Budget 200,000.00	Actual Expenses 195,423.97 pal Grant (excluded)	Encumbrances 0.00	Unobligated 4,576.03 at) (AS 37.05.:

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Greater Wasilla (9) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)



Reapprop to Municipality of Anchorage for safety upgrades at Goldenview Drive and Rabbit Creek - Est \$3,504,825 (57896)											
IRIS A	R Type: D501	SLR: 13-016-138-0	2 Orig. Year	r: 2013 Term Y	ear: 2023 Conta	act: Micaela Fowle	er (907) 465-2506			Commerce (8)	
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,520,063.92	0.00	3,520,063.92	1,805,090.96	1,714,972.96	0.00	

This project is under construction. Grant funds are encumbered. Activities are pending and anticipated to be completed by 6/30/2023. The remaining authorization is needed for the project completion.

ABS project information from Final FY13 in SB 18 Ch. 16

Begin: 6/30/2013 End: 6/30/2016 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37

Reapprop to Kenai Peninsula Borough for maintenance/repairs on the Jacob's Ladder access trail - NTE \$100,000 (57909)											
IRIS A	R Type: D506	SLR: 13-016-141-	16 Orig. Yea	r: 2013 Term Y	ear: 2023 Conf	ntact: Micaela Fowle	er (907) 465-2506			Commerce (8)	
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	83,064.48	16,935.52	0.00	

This project is under construction. Grant funds are encumbered. Activities are pending and anticipated to be completed by 6/30/2023. The remaining authorization is needed for the project completion.

ABS project information from Final FY13 in SB 18 Ch. 16

Begin:6/30/2013 End:6/30/2016

HD: Kenai Areawide (HD 28-30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

Reapprop to Aleutians East Borough for King Cove to Cold Bay access project - Est \$1,958,992 (57939)											
IRIS A	R Type: D515	SLR: 13-016-148-	LR: 13-016-148-07 Orig. Year: 2013 Term Year: 2023 Contact: Micaela Fowler (907) 465-2506							Commerce (8)	
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	1,958,992.03	1,958,992.03	0.00	1,958,992.03	804,673.31	1,154,318.72	0.00	

This project is under construction. Grant funds are encumbered. Activities are pending and anticipated to be completed by 6/30/2023. The remaining authorization is needed for the project completion.

ABS project information from Final FY13 in SB 18 Ch. 16

Begin:6/30/2013 End:6/30/2016

HD: Bethel/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315

Reapprop to City o	Diomede for construction	and remodel of a	clinic - Est \$2	5,000 (57941)						
IRIS AR Type: D51	7 SL	R: 13-016-148-26	Orig. Year: 2	2013 Term Yea	r: 2023 Contact:	Micaela Fowler	(907) 465-2506			Commerce (8)
Fund IRIS Rev Ty	pe / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	Gen Fund (UGF)	0.00	0.00	0.00	25.000.00	0.00	25,000.00	7.898.98	17,101.02	0.00

This project is under construction. Grant funds are encumbered. Activities are pending and anticipated to be completed by 6/30/2023. The remaining authorization is needed for the project completion.

ABS project information from Final FY13 in SB 18 Ch. 16

Begin: 6/30/2013 End: 6/30/2016 HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (



IRIS A	orage - Birch Road Safety Improveme			, ,		–	. (00=) 10= 0=0			0 (0
	R Type: D537	SLR: 12-017-01	3				ler (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	1,038,498.79	161,501.21	0.00
Grant/	contract documents are in process. Th	e project is anticip	ated to be comple	te by 06/30/2023						
ABS p	project information from Final FY13 in S	B 160 Ch. 17	Begin:7/1/2012	2 End: 6/30/201	7 HD: Huffman	/Ocean View (HD	0 31) Grant: Munic	cipal Grant (excl	uding matching gr	ant) (AS 37.0
	orage - Eagle River Traffic Mitigation R Type: D554	- Business Boule SLR: 12-017-01	•	•	Road (55685) ear: 2023 Conta	ıct: Micaela Fowl	ler (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	713,821.30	5,286,178.70	0.00
Ancho	project information from Final FY13 in S prage - Hillside Integration Commissi R Type: D567	ion for Drainage a SLR: 12-017-01	4-08 Orig. Year:	3) : 2013 Term Y	ear: 2023 Conta	nct: Micaela Fowl	ler (907) 465-2506	, 5	tching grant) (AS 3	37.05.315) Commerce (8
		Balance	Revenue	Estimated	Original	Dudget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cl	=	Collected	Revenues*	Budget	Budget Reserve	Budget	Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF)	=							Encumbrances 17,297.04	Unobligated 0.00
1004 This p	6004 / 1004 Gen Fund (UGF) project is under construction. Grant fund	0.00 ds are encumbered	Collected 0.00 d. Activities are per	Revenues*	Budget 100,000.00 ated to be complet	0.00 ted by 6/30/2023	Budget 100,000.00 . The remaining au	Expenses 82,702.96 uthorization is no	17,297.04	0.00
This p complete ABS p	6004 / 1004 Gen Fund (UGF) project is under construction. Grant function. project information from Final FY13 in Son - Front Road Renovation (55098)	0.00 ds are encumbered BB 160 Ch. 17	Collected 0.00 d. Activities are per Begin:7/1/2012	Revenues* 0.00 nding and anticip	Budget 100,000.00 ated to be complet	0.00 ted by 6/30/2023	Budget 100,000.00 . The remaining au	Expenses 82,702.96 uthorization is no	17,297.04 eeded for the proje	0.00 ct :7.05.315)
This p complete ABS p	6004 / 1004 Gen Fund (UGF) project is under construction. Grant function. project information from Final FY13 in S	0.00 ds are encumbered BB 160 Ch. 17 SLR: 12-017-01	Collected 0.00 d. Activities are per Begin:7/1/2012	Revenues* 0.00 Inding and anticip End: 6/30/20* 2 End: 6/30/20*	Budget 100,000.00 ated to be complet 7 HD: Lore/Abb	Reserve 0.00 ted by 6/30/2023 pott (HD 30) Gradict: Micaela Fowl	Budget 100,000.00 . The remaining au nt: Municipal Gran	Expenses 82,702.96 uthorization is not it (excluding mat	17,297.04 eeded for the proje	0.00
This p complete ABS p	6004 / 1004 Gen Fund (UGF) project is under construction. Grant function. project information from Final FY13 in Son - Front Road Renovation (55098)	ds are encumbered BB 160 Ch. 17 SLR: 12-017-01 Balance	Collected 0.00 d. Activities are per Begin:7/1/2012	Revenues* 0.00 Inding and anticip 2 End: 6/30/20	Budget 100,000.00 ated to be complet 7 HD: Lore/Abb	0.00 ted by 6/30/2023 pott (HD 30) Gra	Budget 100,000.00 . The remaining au nt: Municipal Gran	Expenses 82,702.96 uthorization is not it (excluding mat	17,297.04 eeded for the proje	0.00 ct :7.05.315)
This p comple ABS p Angoo IRIS A	6004 / 1004 Gen Fund (UGF) project is under construction. Grant function. project information from Final FY13 in Son - Front Road Renovation (55098) R Type: D601	ds are encumbered BB 160 Ch. 17 SLR: 12-017-01 Balance	Collected 0.00 d. Activities are per Begin: 7/1/2012 8-17 Orig. Year: Revenue	Revenues* 0.00 Inding and anticip End: 6/30/20* 2 End: 6/30/20* Estimated	Budget 100,000.00 ated to be complet 7 HD: Lore/Abb ear: 2023 Conta	Reserve 0.00 ted by 6/30/2023 pott (HD 30) Graduct: Micaela Fowl Budget	Budget 100,000.00 The remaining aunt: Municipal Granuler (907) 465-2506 Current	Expenses 82,702.96 uthorization is not it (excluding mat	17,297.04 eeded for the proje tching grant) (AS 3	0.00 ct 7.05.315) Commerce (8
This p comple ABS p Angoor IRIS A Fund 1004	6004 / 1004 Gen Fund (UGF) project is under construction. Grant function. project information from Final FY13 in Sign - Front Road Renovation (55098) R Type: D601 IRIS Rev Type / OMB Fund Code (CI	SLR: 12-017-01 Balance Forward 0.00	Collected 0.00 d. Activities are per Begin: 7/1/2012 8-17 Orig. Year: Revenue Collected 0.00	Revenues* 0.00 Inding and anticip End: 6/30/20* 1: 2013 Term Y Estimated Revenues* 0.00	Budget 100,000.00 ated to be complet 7 HD: Lore/Abb fear: 2023 Conta Original Budget 1,500,000.00	Reserve 0.00 ted by 6/30/2023 pott (HD 30) Grad act: Micaela Fowl Budget Reserve 0.00	Budget 100,000.00 The remaining aunt: Municipal Grandler (907) 465-2506 Current Budget 1,500,000.00	Expenses 82,702.96 uthorization is not it (excluding mat Actual Expenses 1,446,710.73	17,297.04 eeded for the projetching grant) (AS 3	0.00 ct 7.05.315) Commerce (8 Unobligated



	Junction - Public Works Building Ir	nprovements and	Expansion (56084)						
IRIS A	R Type: D612	SLR: 12-017-02	20-17 Orig. Year:	2013 Term		tact: Micaela Fow	der (907) 465-2506	3		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00		0.00			75.060.07	0.00
1004	8004 / 1004 Gen Fund (OGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,424,939.93	75,060.07	0.00
This p	roject is under construction. Grant fur etion.	nds are encumbered	d. Activities are per	iding and antici	pated to be compl	leted by 6/30/2023	3. The remaining a	uthorization is n	eeded for the proje	ect
ABS	project information from Final FY13 in	SB 160 Ch. 17	Begin: 7/1/2012	end:6/30/20	17 HD: Richard	dson/Glenn Highw	ays (HD 12) Grar	nt: Municipal Gra	int (excluding mate	ching grant) (A
Fairba	ınks North Star Borough - Senate D	District D Road Ser	vice Area Funding	(55587)						
IRIS A	R Type: D630	SLR: 12-017-02	23-23 Orig. Year:	2013 Term	Year: 2023 Con	tact: Micaela Fow	der (907) 465-2506	6		Commerce (8
		Balance	Revenue	Estimated	Original	Budget	Current	_ Actual		
Fund	IRIS Rev Type / OMB Fund Code (Class) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,850,000.00	0.00	4,850,000.00	4,764,094.23	85,905.77	0.00
King	oroject information from Final FY13 in Cove - Landfill Incinerator (55757)	SB 160 Ch. 17	Begin:7/1/2012	e End: 6/30/20	17 HD: Fairbar	nks Areawide (HD	7-11) Grant: Mun	icipal Grant (exc	eluding matching g	rant) (AS 37.0
IN IS A	R Type: D670	SLP: 12-017-03	08-20 Orig Vear	2013 Term	Vear: 2023 Con	tact. Micaela Fou	Jer (907) 465-2506	3		Commerce (8
IKIS P	R Type: D670	SLR: 12-017-02	3				rler (907) 465-2506 Current			Commerce (8
Fund	R Type: D670 IRIS Rev Type / OMB Fund Code (0)	Balance	28-20 Orig. Year: Revenue Collected	2013 Term Estimated Revenues*	Year: 2023 Con Original Budget	tact: Micaela Fow Budget Reserve	rler (907) 465-2500 Current Budget	Actual Expenses	Encumbrances	Commerce (8 Unobligated
	,	Balance	Revenue	Estimated	Original	Budget	Current	Actual	Encumbrances 207,584.35	,
Fund 1004	IRIS Rev Type / OMB Fund Code (0 6004 / 1004 Gen Fund (UGF) roject is under construction. Grant fur	Balance Class) Forward 0.00	Revenue Collected 0.00	Estimated Revenues*	Original Budget 575,000.00	Budget Reserve 0.00	Current Budget 575,000.00	Actual Expenses 367,415.65	207,584.35	Unobligated
Fund 1004 This p	IRIS Rev Type / OMB Fund Code (0 6004 / 1004 Gen Fund (UGF) roject is under construction. Grant fur	Balance Forward 0.00 nds are encumbered	Revenue Collected 0.00	Estimated Revenues* 0.00 ading and antici	Original Budget 575,000.00 pated to be compl	Budget Reserve 0.00 leted by 6/30/2023	Current Budget 575,000.00	Actual Expenses 367,415.65 uthorization is n	207,584.35 eeded for the proje	Unobligated 0.00
This property ABS property Matar	IRIS Rev Type / OMB Fund Code (0 6004 / 1004 Gen Fund (UGF) roject is under construction. Grant function.	Balance Forward 0.00 nds are encumbered SB 160 Ch. 17	Revenue Collected 0.00 d. Activities are per Begin:7/1/2012 atch (54854)	Estimated Revenues* 0.00 ding and anticited End: 6/30/20	Original Budget 575,000.00 pated to be completed HD: Bristol	Budget Reserve 0.00 leted by 6/30/2023 Bay/Aleutians (HI	Current Budget 575,000.00 3. The remaining a	Actual Expenses 367,415.65 uthorization is n	207,584.35 eeded for the proje	Unobligated 0.00
Fund 1004 This p comp ABS p	IRIS Rev Type / OMB Fund Code (6 6004 / 1004 Gen Fund (UGF) roject is under construction. Grant function. project information from Final FY13 in uska-Susitna Borough - Road Bone	Balance Forward 0.00 nds are encumbered SB 160 Ch. 17 d Package State M	Revenue Collected 0.00 d. Activities are per Begin:7/1/2012 atch (54854)	Estimated Revenues* 0.00 ding and anticited End: 6/30/20	Original Budget 575,000.00 pated to be compl 17 HD: Bristol Year: 2023 Con Original	Budget Reserve 0.00 leted by 6/30/2023 Bay/Aleutians (HI	Current Budget 575,000.00 3. The remaining a 0 37) Grant: Munic vler (907) 465-2506 Current	Actual Expenses 367,415.65 uthorization is n	207,584.35 eeded for the proje	Unobligated 0.00 ect ant) (AS 37.05
Fund 1004 This p comp ABS p	IRIS Rev Type / OMB Fund Code (6 6004 / 1004 Gen Fund (UGF) roject is under construction. Grant function. project information from Final FY13 in uska-Susitna Borough - Road Bone	Balance Forward 0.00 nds are encumbered SB 160 Ch. 17 d Package State M SLR: 12-017-03 Balance	Revenue Collected 0.00 d. Activities are per Begin: 7/1/2012 atch (54854) 32-31 Orig. Year:	Estimated Revenues* 0.00 Iding and anticit End: 6/30/20 2013 Term	Original Budget 575,000.00 pated to be compl 17 HD: Bristol Year: 2023 Con	Budget Reserve 0.00 leted by 6/30/2023 Bay/Aleutians (HI tact: Micaela Fow	Current Budget 575,000.00 3. The remaining a 0 37) Grant: Munic der (907) 465-2506	Actual Expenses 367,415.65 uthorization is no cipal Grant (excl	207,584.35 eeded for the proje	Unobligated 0.00 ect ant) (AS 37.05
This p comp ABS p Matar	IRIS Rev Type / OMB Fund Code (to 6004 / 1004 Gen Fund (UGF) roject is under construction. Grant function. project information from Final FY13 in uska-Susitna Borough - Road Bone R Type: D693	Balance Forward 0.00 nds are encumbered SB 160 Ch. 17 d Package State M SLR: 12-017-03 Balance	Revenue Collected 0.00 d. Activities are per Begin: 7/1/2012 atch (54854) 32-31 Orig. Year: Revenue	Estimated Revenues* 0.00 ding and antici 2 End: 6/30/20 2013 Term Estimated	Original Budget 575,000.00 pated to be compl 17 HD: Bristol Year: 2023 Con Original	Budget Reserve 0.00 leted by 6/30/2023 Bay/Aleutians (HI stact: Micaela Fow Budget	Current Budget 575,000.00 3. The remaining a 0 37) Grant: Munic vler (907) 465-2506 Current	Actual Expenses 367,415.65 uthorization is no cipal Grant (excl	207,584.35 eeded for the proje uding matching gra	Unobligated 0.00 ect ant) (AS 37.05 Commerce (8



IRIS A	AR Type: D703	SLF	R: 12-017-034	-20 Orig. Year:	2013 Term \	ear: 2023 Conta	ct: Micaela Fow	ler (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	lace)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	6004 / 1004 Gen Fund (UGF)	iassj	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	1,710,886.63	2,289,113.37	0.00
This r	oroject is under construction but delaye	d duo	to COVID 10	Grant funds are	oncumbored A	stivitios are pending	and anticipated	to be completed b	w 6/30/2023 Th	o romaining autho	rization is
	ed for the project completion.	u uue	to COVID-19.	Giant lunus are	encumbered. Ad	divides are pending	anu amicipateu	to be completed b	ny 0/30/2023. Ti	e remaining addition	iizalioii is
ABS	project information from Final FY13 in S	SB 160) Ch. 17	Begin:7/1/2012	2 End: 6/30/20	17 HD: Arctic (HI	D 40) Grant: Mu	ınicipal Grant (excl	uding matching	grant) (AS 37.05.3	315)
	an Mission - Dump Relocation Desig	ın and	l Permitting (55307)							
IRIS A	AR Type: D726	SLF	R: 12-017-037	J				ler (907) 465-2506			Commerce (
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	600,000.00	0.00	256,531.00	246,530.47	0.00	10,000.53
This o	grant is closed. The unobligated balanc	e will l	apse to the ge	neral fund.							
	project information from Final FY13 in S				2 End: 6/30/20	17 HD: Interior V	'illages (HD 6)	Grant: Municipal Gr	rant (excluding r	matching grant) (A	S 37.05.315)
Sitka	- Nelson Logging Road Upgrade and	l Own	ership Transf	er (55191)							
IRIS A	R Type: D737	SLF	R: 12-017-038	-23 Orig. Year:	2013 Term \	/ear: 2023 Conta	ct: Micaela Fow	ler (907) 465-2506			Commerce (
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	2,343,000.00	0.00	2,343,000.00	2,328,039.05	14,960.95	0.0
This p	project is complete and being reviewed	for clo	seout and fina	al payment.							
ABS	project information from Final FY13 in S	SB 160) Ch. 17	Begin:7/1/2012	2 End: 6/30/20	17 HD: Sitka/Wra	angell/Petersbur	g (HD 2) Grant: M	lunicipal Grant (excluding matchin	g grant) (AS 3
	kleet - Public Safety Building (55994	•									
IRIS A	AR Type: D750	SLF	R: 12-017-040	J		/ear: 2023 Conta					Commerce (
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,715,209.00	284,791.00	0.00
This p	project is on-going, but delayed due to s	shippir	ng issues. Anti	cipated to be cor	npleted by 6/30/	2023. The remainir	ng authorization i	s needed for proje	ct completion.		
	project information from Final FY13 in S		•	•	2 End: 6/30/20		_	rant: Municipal Gra		natching grant) (AS	37.05.315)
Wrang	gell - Hospital and Nursing Home Re	place	ment Project	(55120)							
IRIS A	AR Type: D762	SLF	R: 12-017-041	-17 Orig. Year:	2013 Term \	/ear: 2023 Conta	ct: Micaela Fow	ler (907) 465-2506			Commerce (
	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	, , , , , , , , , , , , , , , , , , ,	.400)	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	1,482,883.53	317,116.47	0.00
Fund 1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	1,702,000.00	317,110.47	

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ted State of Alaska
Office of Management and Budget



Haine	s Borough - Boat Harbor Upgrades (55011)								
IRIS A	R Type: D774	SLR: 12-017-160	0-23 Orig. Yea	ar: 2013 Term `	Year: 2023 Conta	act: Micaela Fow	der (907) 465-250	6		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	14,804,554.32	195,445.68	0.00
This p	roject is complete and being reviewed	or close-out and fir	nal payment, es	timated to be final	by 06/30/2022. Th	e remaining autl	norization will be f	ully expended.		
ABS p	roject information from Final GO Bond	Ch. 18 SLA 2012	Begin:7/1/20	12 End: 6/30/20	17 HD: Cordova	/Southeast Islan	ds (HD 5) Grant:	Not Applicable		
Kotze	oue - Cape Blossom Road and Port (55012)								
IRIS A	R Type: D777	SLR: 12-017-160	0-29 Orig. Yea	ar: 2013 Term `	Year: 2023 Conta	nct: Micaela Fow	der (907) 465-250	6		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	9,848,372.09	151,627.91	0.00
compl					·			remaining author	ization is needed i	or project
ABS p	etion. roject information from Final GO Bonde orge - Harbor Reconstruction (5501	Ch. 18 SLA 2012	Begin:7/1/20	12 End: 6/30/20	17 HD: Arctic (H	D 40) Grant: No	ot Applicable		ization is needed t	
ABS p	etion. roject information from Final GO Bond	S Ch. 18 SLA 2012 7) SLR: 12-017-16 ⁴ Balance	Begin:7/1/20	12 End: 6/30/20	17 HD: Arctic (H	D 40) Grant: No				
ABS p St. Ge IRIS A	etion. roject information from Final GO Bonde orge - Harbor Reconstruction (5501 R Type: D785	S Ch. 18 SLA 2012 7) SLR: 12-017-16 ⁴ Balance	Begin: 7/1/20 1-23 Orig. Yea Revenue	12 End: 6/30/20 ar: 2013 Term \(Estimated \)	17 HD: Arctic (H Year: 2023 Conta Original	D 40) Grant: No act: Micaela Fow Budget	ot Applicable vler (907) 465-250 Current	6 Actual		Commerce (8)
ABS p St. Ge IRIS A	etion. roject information from Final GO Bonds orge - Harbor Reconstruction (5501 R Type: D785 IRIS Rev Type / OMB Fund Code (CI	S Ch. 18 SLA 2012 7) SLR: 12-017-161 Balance ass) Forward	Begin: 7/1/20 1-23 Orig. Yea Revenue Collected	12 End: 6/30/20 ar: 2013 Term` Estimated Revenues*	17 HD: Arctic (H Year: 2023 Conta Original Budget	D 40) Grant: No act: Micaela Fow Budget Reserve	ot Applicable vler (907) 465-250 Current Budget	6 Actual Expenses	Encumbrances	Commerce (8) Unobligated
ABS p St. Ge IRIS A Fund 3366	etion. roject information from Final GO Bonds orge - Harbor Reconstruction (5501 R Type: D785 IRIS Rev Type / OMB Fund Code (CI 6008 / 1008 G/O Bonds (Other)	S Ch. 18 SLA 2012 7) SLR: 12-017-161 Balance Bass) Forward 0.00	Begin: 7/1/20 1-23 Orig. Yea Revenue Collected 0.00	12 End: 6/30/20 ar: 2013 Term Estimated Revenues*	17 HD: Arctic (H Year: 2023 Conta Original Budget 75,070.90	D 40) Grant: No act: Micaela Fow Budget Reserve 0.00	ot Applicable vler (907) 465-250 Current Budget 75,070.90	6 Actual Expenses 75,070.90	Encumbrances 0.00	Commerce (8) Unobligated 0.00
St. Ge IRIS A Fund 3366 3244	etion. roject information from Final GO Bonds orge - Harbor Reconstruction (5501 R Type: D785 IRIS Rev Type / OMB Fund Code (CI 6008 / 1008 G/O Bonds (Other) 6008 / 1008 G/O Bonds (Other)	S Ch. 18 SLA 2012 7) SLR: 12-017-161 Balance Forward 0.00 0.00 0.00	Begin: 7/1/20 1-23 Orig. Yea Revenue Collected 0.00 0.00 0.00	12 End: 6/30/20 ar: 2013 Term Sestimated Revenues* 0.00 2,924,929.10 2,924,929.10	17 HD: Arctic (H Year: 2023 Conta Original Budget 75,070.90 2,924,929.10 3,000,000.00	D 40) Grant: No act: Micaela Fow Budget Reserve 0.00 0.00 0.00	ot Applicable vler (907) 465-250 Current Budget 75,070.90 2,924,929.10 3,000,000.00	6 Actual Expenses 75,070.90 2,924,889.15 2,999,960.05	Encumbrances 0.00 39.95	Commerce (8) Unobligated 0.00 0.00
St. Ge IRIS A Fund 3366 3244 This p	etion. roject information from Final GO Bonds orge - Harbor Reconstruction (5501 R Type: D785 IRIS Rev Type / OMB Fund Code (CI 6008 / 1008 G/O Bonds (Other) 6008 / 1008 G/O Bonds (Other) Total:	S Ch. 18 SLA 2012 (7) SLR: 12-017-16 Balance (ass) Forward 0.00 0.00 0.00 or close-out and fire	Begin: 7/1/20 1-23 Orig. Yea Revenue Collected 0.00 0.00 0.00 nal payment, es	12 End: 6/30/20 ar: 2013 Term Sestimated Revenues* 0.00 2,924,929.10 2,924,929.10	75,070.90 2,924,929.10 3,000,000.00 by 06/30/2022. Th	D 40) Grant: Note that it is a second of the content of the conten	ot Applicable vler (907) 465-250 Current Budget 75,070.90 2,924,929.10 3,000,000.00	6 Actual Expenses 75,070.90 2,924,889.15 2,999,960.05 ully expended.	Encumbrances 0.00 39.95	Commerce (8) Unobligated 0.00 0.00
St. Ge IRIS A Fund 3366 3244 This p ABS p Reapp	etion. roject information from Final GO Bonds orge - Harbor Reconstruction (5501 R Type: D785 IRIS Rev Type / OMB Fund Code (CI 6008 / 1008 G/O Bonds (Other) 6008 / 1008 G/O Bonds (Other) Total: roject is complete and being reviewed	Ch. 18 SLA 2012 (7) SLR: 12-017-167 Balance ass) Forward 0.00 0.00 0.00 for close-out and fires Ch. 18 SLA 2012	Begin: 7/1/20 1-23 Orig. Yea Revenue Collected 0.00 0.00 0.00 nal payment, es Begin: 7/1/20 uth Big Lake R	12 End: 6/30/20 ar: 2013 Term Estimated Revenues* 0.00 2,924,929.10 2,924,929.10 timated to be final 12 End: 6/30/20 oad realignment	17 HD: Arctic (H Year: 2023 Conta Original Budget 75,070.90 2,924,929.10 3,000,000.00 by 06/30/2022. Th	D 40) Grant: No act: Micaela Fow Budget Reserve 0.00 0.00 0.00 e remaining auti ay/Aleutians (HE	ot Applicable Ver (907) 465-250 Current Budget 75,070.90 2,924,929.10 3,000,000.00 Incording the first of	6 Actual Expenses 75,070.90 2,924,889.15 2,999,960.05 ully expended. Applicable	Encumbrances 0.00 39.95	Commerce (8) Unobligated 0.00 0.00

This project is on-going. Grant funds are encumbered and the remaining authorization is needed for project completion. This appropriation's term year will be extended to FY2023.

0.00

ABS project information from Final FY12 in SB 160 Ch. 17

1004 6004 / 1004 Gen Fund (UGF)

0.00

Begin: 6/30/2012 End: 6/30/2013 HD: Matsu Areawide (HD 13-16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

4,523,930.18

180,844.39

4,704,774.57

0.00

0.00

4,704,774.57

0.00



	orage - 121st Avenue Storm Drain Co		• •								
IRIS A	R Type: D799		1-005-005-	J				ler (907) 465-2506			Commerce (
Fund	IRIS Rev Type / OMB Fund Code (C		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	,	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	791,063.34	0.00	408,936.66
This g	rant is complete and closed. The rema	ining auth	orization w	ill lapse to the ge	eneral fund.						
ABS p	project information from Final FY12 in S	B46 Ch.5	5	Begin:7/1/2011	End: 7/1/2010	HD: Bayshore	e/Klatt (HD 28)	Grant: Municipal G	ant (excluding	matching grant) (A	S 37.05.315)
	nks North Star Borough - Road Serv R Type: D888		Funding (5 1-005-030-2	•	2012 Term \	⁄ear: 2023 Conta	ct: Micaela Fow	ler (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	_	alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,576,152.74	423,847.26	0.00
This p	roject is on-going. Activities are on-goi	ng/outstar	nding and a	nticipated to be	completed by 6	30/2023. The rema	nining authorizati	on is needed for pr	oject completio	n.	
ABS p	project information from Final FY12 in S	B46 Ch.5	;	Begin: 7/1/2011	End: 7/1/2010	HD: Fairbank	s Areawide (HD	7-11) Grant: Munic	cipal Grant (exc	luding matching gr	rant) (AS 37.0
	- Kenai River Bluff Stabilization (521 R Type: D906		1-005-033-	33 Orig. Year:	2012 Torm \	ear: 2023 Conta	et: Micaela Fow	ler (907) 465-2506			Commerce (8
	it type. Dago	SLIX. I		J	Estimated	Original	Budget	Current	Actual		o di lilito (i
		Ra	lanca								
Fund	IRIS Rev Type / OMB Fund Code (C		alance orward	Revenue Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
	IRIS Rev Type / OMB Fund Code (C									Encumbrances 926,402.85	Unobligated
Fund 1004	· · · · · · · · · · · · · · · · · · ·	ass) Fo	0.00	Collected 0.00	Revenues*	Budget 1,750,000.00	Reserve 0.00	Budget 1,750,000.00	Expenses 823,597.15	926,402.85	
Fund 1004 This p	6004 / 1004 Gen Fund (UGF)	ass) Fo	orward 0.00 nding and a	Collected 0.00 nticipated to be	Revenues*	Budget 1,750,000.00 30/2023. The rema	Reserve 0.00 aining authorizati	Budget 1,750,000.00	Expenses 823,597.15 roject completio	926,402.85 n.	0.00
Fund 1004 This p	6004 / 1004 Gen Fund (UGF) roject is on-going. Activities are on-goi	ass) Fo ng/outstar B46 Ch.5	orward 0.00 nding and a	Collected 0.00 nticipated to be	Revenues* 0.00 completed by 6/	Budget 1,750,000.00 30/2023. The rema	Reserve 0.00 aining authorizati	Budget 1,750,000.00 on is needed for pr	Expenses 823,597.15 roject completio	926,402.85 n.	0.00
This p	6004 / 1004 Gen Fund (UGF) roject is on-going. Activities are on-goi	ng/outstar B46 Ch.5	orward 0.00 nding and a	Collected 0.00 Inticipated to be Begin: 7/1/2011	Revenues* 0.00 completed by 6/ End: 7/1/2010	Budget 1,750,000.00 30/2023. The rema 3 HD: Kenai/So	Reserve 0.00 aining authorizati oldotna (HD 33)	Budget 1,750,000.00 on is needed for pr	Expenses 823,597.15 oject completio trant (excluding	926,402.85 n.	0.00 AS 37.05.315)
This p	6004 / 1004 Gen Fund (UGF) roject is on-going. Activities are on-going or oject information from Final FY12 in Six Island Borough - Anton Larsen Do	ng/outstar B46 Ch.5 ck (53674 SLR: 11	orward 0.00 Inding and a	Collected 0.00 Inticipated to be Begin: 7/1/2011	Revenues* 0.00 completed by 6/ End: 7/1/2010	Budget 1,750,000.00 30/2023. The rema 3 HD: Kenai/So	Reserve 0.00 aining authorizati oldotna (HD 33)	Budget 1,750,000.00 on is needed for pr Grant: Municipal G	Expenses 823,597.15 roject completio	926,402.85 n.	0.00 AS 37.05.315) Commerce (8
This p ABS p Kodia	6004 / 1004 Gen Fund (UGF) roject is on-going. Activities are on-goi project information from Final FY12 in S k Island Borough - Anton Larsen Do R Type: D912	ng/outstar B46 Ch.5 ck (53674 SLR: 11	0.00 nding and a 5 1) 1-005-035-	Collected 0.00 Inticipated to be Begin:7/1/2011 16 Orig. Year: Revenue	Revenues* 0.00 completed by 6/ End: 7/1/2010 2012 Term \ Estimated	Budget 1,750,000.00 30/2023. The rema HD: Kenai/So /ear: 2023 Contac Original	Reserve 0.00 sining authorization (HD 33) ct: Micaela Fow Budget	Budget 1,750,000.00 on is needed for pr Grant: Municipal G ler (907) 465-2506 Current	Expenses 823,597.15 oject completion rant (excluding	926,402.85 n. matching grant) (A	0.00
Fund 1004 This p ABS p Kodia IRIS A Fund 1004	6004 / 1004 Gen Fund (UGF) roject is on-going. Activities are on-goi project information from Final FY12 in S k Island Borough - Anton Larsen Do R Type: D912 IRIS Rev Type / OMB Fund Code (Ci	ng/outstar B46 Ch.5 ck (53674 SLR: 11 Ba ass) Fo	orward 0.00 Inding and a 1.1 1-005-035- Ialance orward 0.00	Collected 0.00 Inticipated to be Begin:7/1/2011 16 Orig. Year: Revenue Collected 0.00	Revenues* 0.00 completed by 6/ End: 7/1/2010 2012 Term N Estimated Revenues* 0.00	Budget 1,750,000.00 30/2023. The rema 6 HD: Kenai/So /ear: 2023 Conta- Original Budget 2,000,000.00	Reserve 0.00 aining authorizati oldotna (HD 33) ct: Micaela Fow Budget Reserve 0.00	Budget 1,750,000.00 on is needed for pr Grant: Municipal G ler (907) 465-2506 Current Budget 2,000,000.00	Expenses 823,597.15 roject completion and (excluding Actual Expenses 1,748,573.50	926,402.85 n. matching grant) (A Encumbrances 251,426.50	0.00 AS 37.05.315) Commerce (8 Unobligated 0.00
Fund This p Kodia IRIS A Fund 1004 This p	6004 / 1004 Gen Fund (UGF) roject is on-going. Activities are on-goi project information from Final FY12 in S k Island Borough - Anton Larsen Do R Type: D912 IRIS Rev Type / OMB Fund Code (Ci 6004 / 1004 Gen Fund (UGF)	ng/outstarn B46 Ch.5 ck (53674 SLR: 1' Ba ass) Fo	orward 0.00 Inding and a sign of the sig	Collected 0.00 Inticipated to be Begin:7/1/2011 16 Orig. Year: Revenue Collected 0.00	Revenues* 0.00 completed by 6, End: 7/1/2010 2012 Term \ Estimated Revenues* 0.00 nding and anticip	Budget 1,750,000.00 30/2023. The rema 3 HD: Kenai/So Year: 2023 Conta Original Budget 2,000,000.00	Reserve 0.00 aining authorization of the control	Budget 1,750,000.00 on is needed for pr Grant: Municipal G ler (907) 465-2506 Current Budget 2,000,000.00	Expenses 823,597.15 roject completion rant (excluding Actual Expenses 1,748,573.50 authorization is a	926,402.85 n. matching grant) (A Encumbrances 251,426.50 needed for project	Commerce (8 Unobligated 0.00 completion.
Fund 1004 This p Kodia IRIS A Fund 1004 This p ABS p Skage	6004 / 1004 Gen Fund (UGF) roject is on-going. Activities are on-going or oject information from Final FY12 in Six Island Borough - Anton Larsen Doing Type: D912 IRIS Rev Type / OMB Fund Code (Cident of the code) R Type: D912 IRIS Rev Type / OMB Fund Code (Cident of the code) roject is under construction. Grant fund or oject information from Final FY12 in Six Islands or ojec	ng/outstar B46 Ch.5 ck (53674 SLR: 1 Ba ass) Fo	orward 0.00 Inding and a sign of the sig	Collected 0.00 Inticipated to be Begin: 7/1/2011 16 Orig. Year: Revenue Collected 0.00 Activities are per Begin: 7/1/2011	Revenues* 0.00 completed by 6, End: 7/1/2010 2012 Term \(\) Estimated Revenues* 0.00 adding and anticip End: 7/1/2010	Budget 1,750,000.00 30/2023. The rema 3 HD: Kenai/So Year: 2023 Conta Original Budget 2,000,000.00	Reserve 0.00 aining authorization of the control	Budget 1,750,000.00 on is needed for pr Grant: Municipal G ler (907) 465-2506 Current Budget 2,000,000.00 3. The remaining a	Expenses 823,597.15 roject completion rant (excluding Actual Expenses 1,748,573.50 authorization is a	926,402.85 n. matching grant) (A Encumbrances 251,426.50 needed for project	0.00 AS 37.05.315) Commerce (8 Unobligated 0.00 completion.
Fund 1004 This p Kodia IRIS A Fund 1004 This p ABS p Skage	6004 / 1004 Gen Fund (UGF) roject is on-going. Activities are on-goi project information from Final FY12 in S k Island Borough - Anton Larsen Do R Type: D912 IRIS Rev Type / OMB Fund Code (Ci 6004 / 1004 Gen Fund (UGF) roject is under construction. Grant fund project information from Final FY12 in S	ng/outstar B46 Ch.5 ck (53674 SLR: 1 Ba ass) Fo	orward 0.00 Inding and a sign of the sig	Collected 0.00 Inticipated to be Begin: 7/1/2011 16 Orig. Year: Revenue Collected 0.00 Activities are per Begin: 7/1/2011	Revenues* 0.00 completed by 6, End: 7/1/2010 2012 Term \(\) Estimated Revenues* 0.00 adding and anticip End: 7/1/2010	Budget 1,750,000.00 30/2023. The rema 3 HD: Kenai/So Year: 2023 Conta Original Budget 2,000,000.00	Reserve 0.00 aining authorization oldotna (HD 33) ct: Micaela Fow Budget Reserve 0.00 ded by 06/30/202 HD 36) Grant: M	Budget 1,750,000.00 on is needed for programs: Municipal General Gener	Expenses 823,597.15 roject completion rant (excluding Actual Expenses 1,748,573.50 routhorization is recluding matching	926,402.85 n. matching grant) (A Encumbrances 251,426.50 needed for project	Commerce (8 Unobligated 0.00 completion.
Fund 1004 This p Kodia IRIS A Fund 1004 This p ABS p Skage	6004 / 1004 Gen Fund (UGF) roject is on-going. Activities are on-going or oject information from Final FY12 in Six Island Borough - Anton Larsen Doing Type: D912 IRIS Rev Type / OMB Fund Code (Cident of the code) R Type: D912 IRIS Rev Type / OMB Fund Code (Cident of the code) roject is under construction. Grant fund or oject information from Final FY12 in Six Islands or ojec	ng/outstar B46 Ch.5 SLR: 1' Ba ass) For s are enc B46 Ch.5	onward 0.00 Inding and a 10 1-005-035- Indiance India	Collected 0.00 Inticipated to be Begin: 7/1/2011 16 Orig. Year: Revenue Collected 0.00 Activities are per Begin: 7/1/2011	Revenues* 0.00 completed by 6, End: 7/1/2010 2012 Term \(\) Estimated Revenues* 0.00 adding and anticip End: 7/1/2010	Budget 1,750,000.00 30/2023. The rema 6 HD: Kenai/So Year: 2023 Contai Original Budget 2,000,000.00 Pated to be complet 6 HD: Kodiak (H	Reserve 0.00 aining authorization oldotna (HD 33) ct: Micaela Fow Budget Reserve 0.00 ded by 06/30/202 HD 36) Grant: M	Budget 1,750,000.00 on is needed for pr Grant: Municipal G ler (907) 465-2506 Current Budget 2,000,000.00 3. The remaining a	Expenses 823,597.15 roject completion rant (excluding Actual Expenses 1,748,573.50 authorization is a	926,402.85 n. matching grant) (A Encumbrances 251,426.50 needed for project	Commerce (I
Fund 1004 This p Kodia IRIS A Fund 1004 This p ABS p Skagy IRIS A	6004 / 1004 Gen Fund (UGF) roject is on-going. Activities are on-goi project information from Final FY12 in S k Island Borough - Anton Larsen Do R Type: D912 IRIS Rev Type / OMB Fund Code (Ci 6004 / 1004 Gen Fund (UGF) roject is under construction. Grant functioning from Final FY12 in S ray - City Dock Improvements (5126) R Type: D964	ng/outstar B46 Ch.5 SLR: 1' Ba ass) For s are enc B46 Ch.5	orward 0.00 Inding and a sign of the second of the secon	Collected 0.00 Inticipated to be Begin: 7/1/2011 16 Orig. Year: Revenue Collected 0.00 Activities are per Begin: 7/1/2011 13 Orig. Year: Revenue	Revenues* 0.00 completed by 6/ End: 7/1/2010 2012 Term \(\) Estimated Revenues* 0.00 adding and anticipe End: 7/1/2010 2012 Term \(\) Estimated	Budget 1,750,000.00 30/2023. The rema 3	Reserve 0.00 aining authorization oldotna (HD 33) ct: Micaela Fow Budget Reserve 0.00 ded by 06/30/202 HD 36) Grant: Micaela Fow Budget ct: Micaela Fow Budget	Budget 1,750,000.00 on is needed for pr Grant: Municipal G ler (907) 465-2506 Current Budget 2,000,000.00 3. The remaining a funicipal Grant (exceller (907) 465-2506 Current	Expenses 823,597.15 roject completion rant (excluding Actual Expenses 1,748,573.50 rothorization is recluding matchin Actual	926,402.85 n. matching grant) (A Encumbrances 251,426.50 needed for project g grant) (AS 37.05	Commerce (I Unobligated 0.00 completion315) Commerce (I Unobligated
Fund 1004 This p Kodia IRIS A Fund 1004 This p ABS p Skagv IRIS A	6004 / 1004 Gen Fund (UGF) roject is on-going. Activities are on-goi roject information from Final FY12 in S k Island Borough - Anton Larsen Do R Type: D912 IRIS Rev Type / OMB Fund Code (Ci 6004 / 1004 Gen Fund (UGF) roject is under construction. Grant fund roject information from Final FY12 in S vay - City Dock Improvements (51263 R Type: D964 IRIS Rev Type / OMB Fund Code (Ci	ng/outstar B46 Ch.5 SLR: 1' Ba ass) For s are enc B46 Ch.5	orward 0.00 Inding and a 10 1-005-035-1 Inding and a 10 1-005-142-1 Inding and a Inding and	Collected 0.00 Inticipated to be Begin: 7/1/2011 16 Orig. Year: Revenue Collected 0.00 Activities are per Begin: 7/1/2011 13 Orig. Year: Revenue Collected	Revenues* 0.00 completed by 6, End: 7/1/2010 2012 Term \(\) Estimated Revenues* 0.00 nding and anticip End: 7/1/2010 2012 Term \(\) Estimated Revenues*	Budget 1,750,000.00 30/2023. The rema 3	Reserve 0.00 aining authorization of the control	Budget 1,750,000.00 on is needed for programs. Municipal General Budget 2,000,000.00 3. The remaining a funicipal Grant (exceller (907) 465-2506 Current Budget	Expenses 823,597.15 roject completion rant (excluding Actual Expenses 1,748,573.50 ruthorization is recluding matchin Actual Expenses	926,402.85 n. matching grant) (A Encumbrances 251,426.50 needed for project g grant) (AS 37.05	0.00 AS 37.05.315) Commerce (8 Unobligated 0.00 completion.

This project is under construction. Grant funds are encumbered. Activities are pending and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011 End: 7/1/2016 HD: Cordova/Southeast Islands (HD 5) Grant: Municipal Grant (excluding matching grant) (AS 1)

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska



II VIO A	nks North Star Borough - Barnette M R Type: D968	SLR: 11-005-1		,	•	tact [.] Micaela Fov	vler (907) 465-250	6		Commerce (
	,,,	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
und	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligate
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,500,000.00	0.00	9,500,000.00	9,214,318.94	285,681.06	0.00
This p	oject is under construction. Grant fund	s are encumbere	ed. Activities are p	ending and antic	ipated to be compl	eted by 06/30/20	23. The remaining	authorization is ı	needed for project	completion.
ABS p	roject information from Final FY12 in Sl	346 Ch.5	Begin:7/1/20	011 End:7/1/201	16 HD: City of	Fairbanks (HD 9)	Grant: Municipal	Grant (excluding	matching grant) (AS 37.05.315)
	etropolitan Local Allocations SUPP2									
RIS A	R Type: DA56	SLR: 21-001-1	- 3				vler (907) 465-250			Commerce (
und	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	185,395,700.00	185,395,700.00	0.00	185,395,700.00	27,488,214.75	0.12	157,907,485.13
—— Γhis a	uthorization was a late supplemental in	the prior fiscal v	ear. Significant. c	n-going project a	ctivity is estimated	to begin by 06/3	0/2022.			
		p ,	Begin:	End:	,		-,			
Comm	unity Block Grants (38946)									
RIS A	R Type: DF00	SLR: 18-019-0	002-16 Orig. Ye	ar: 2019 Term	Year: 2023 Con	tact: Micaela Fov	vler (907) 465-250	6		Commerce (8
und	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	5,290,619.16	43,518.89	665,861.95
				0.00				0.00		60,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	0.00	0.00	00,000.00
1004	6003 / 1003 G/F Match (UGF) Total:	0.00 0.00	0.00	6,000,000.00	60,000.00 6,060,000.00	0.00 0.00	60,000.00 6,060,000.00	5,290,619.16	0.00 43,518.89	•
	(/	0.00	0.00	6,000,000.00	6,060,000.00	0.00	6,060,000.00	5,290,619.16		,
This p	Total:	0.00	0.00	6,000,000.00	6,060,000.00 30/2023. The rema	0.00	6,060,000.00	5,290,619.16 oject completion.		,
This p ABS p	Total: roject is under construction. Activities a roject information from Final FY19 in SI Energy Authority - Bulk Fuel Upgrad	0.00 re pending and a B142 Ch19 des (49734)	0.00 anticipated to be of Begin: 7/1/20	6,000,000.00 completed by 06/3 018 End: 6/30/20	6,060,000.00 80/2023. The rema 023 HD: Statewi	0.00 ining authorizationide (HD 1-40) Gr	6,060,000.00 on is needed for pro ant: Not Applicable	5,290,619.16 oject completion.		725,861.95
This p ABS p	Total: roject is under construction. Activities a roject information from Final FY19 in SI	0.00 re pending and a B142 Ch19 des (49734) SLR: 18-019-0	0.00 anticipated to be of Begin: 7/1/20 002-19 Orig. Ye	6,000,000.00 completed by 06/3 018 End: 6/30/20 ar: 2019 Term	6,060,000.00 80/2023. The rema 023 HD: Statewi Year: 2023 Con	0.00 ining authorization ide (HD 1-40) Gratact: Curtis Thay	6,060,000.00 on is needed for protent: Not Applicable er (907) 771-3000	5,290,619.16 Dject completion.		725,861.95
This p ABS p	Total: roject is under construction. Activities a roject information from Final FY19 in SI Energy Authority - Bulk Fuel Upgrad	0.00 re pending and a B142 Ch19 des (49734) SLR: 18-019-0 Balance	0.00 anticipated to be of Begin: 7/1/20	6,000,000.00 completed by 06/3 018 End: 6/30/20	6,060,000.00 80/2023. The rema 023 HD: Statewi	0.00 ining authorizationide (HD 1-40) Gr	6,060,000.00 on is needed for pro ant: Not Applicable	5,290,619.16 oject completion.	43,518.89	725,861.95
This p ABS p Alaska RIS A	Total: roject is under construction. Activities a roject information from Final FY19 in SI Energy Authority - Bulk Fuel Upgrad R Type: DF01	0.00 re pending and a B142 Ch19 des (49734) SLR: 18-019-0 Balance	0.00 anticipated to be of Begin: 7/1/20 002-19 Orig. Ye. Revenue	6,000,000.00 completed by 06/3 018 End: 6/30/20 ar: 2019 Term Estimated	6,060,000.00 80/2023. The rema 923 HD: Statewi Year: 2023 Con Original	0.00 ining authorizationide (HD 1-40) Gritact: Curtis Thayes Budget	6,060,000.00 on is needed for proteint: Not Applicable er (907) 771-3000 Current	5,290,619.16 oject completion.	43,518.89	725,861.99 Commerce (8
This p ABS p Alaska RIS A	Total: roject is under construction. Activities a roject information from Final FY19 in SI Energy Authority - Bulk Fuel Upgrace R Type: DF01 IRIS Rev Type / OMB Fund Code (Cla	0.00 re pending and a B142 Ch19 des (49734) SLR: 18-019-0 Balance ass) Forward	0.00 anticipated to be of Begin: 7/1/20 002-19 Orig. Ye Revenue Collected	6,000,000.00 completed by 06/3 018 End: 6/30/20 ar: 2019 Term Estimated Revenues*	6,060,000.00 80/2023. The rema 123 HD: Statewi Year: 2023 Con Original Budget	0.00 ining authorization ide (HD 1-40) Gritact: Curtis Thaye Budget Reserve	6,060,000.00 on is needed for proteint: Not Applicable er (907) 771-3000 Current Budget	5,290,619.16 Diject completion. Actual Expenses	43,518.89 Encumbrances	725,861.95 Commerce (8 Unobligated 9,226,251.35
This p ABS p Alaska RIS A Fund	Total: roject is under construction. Activities a roject information from Final FY19 in SI Energy Authority - Bulk Fuel Upgrad R Type: DF01 IRIS Rev Type / OMB Fund Code (Cla	0.00 re pending and a B142 Ch19 des (49734) SLR: 18-019-0 Balance ass) Forward 0.00	0.00 anticipated to be of Begin: 7/1/20 002-19 Orig. Ye. Revenue Collected 889,113.53	6,000,000.00 completed by 06/3 018 End: 6/30/20 ar: 2019 Term Estimated Revenues* 11,110,886.47	6,060,000.00 80/2023. The rema 023 HD: Statewi Year: 2023 Con- Original Budget 12,000,000.00	0.00 ining authorization ide (HD 1-40) Gratact: Curtis Thaye Budget Reserve 0.00	6,060,000.00 on is needed for protent: Not Applicable er (907) 771-3000 Current Budget 12,000,000.00	5,290,619.16 Dject completion. Actual Expenses 889,113.53	43,518.89 Encumbrances 1,884,635.12	Commerce (8 Unobligated 9,226,251.35 1,493,384.04

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The remaining authorization is needed for project completion. Federal receipt authority is needed for projects being funded in partnership with the Denali Commission. Projects are being identified in partnership with the Denali Commission and the priority listing.

ABS project information from Final FY19 in SB142 Ch19

Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable



	Energy Authority - Electrical Emerg	gencies Progran	(32950)							
IRIS A	R Type: DF02	SLR: 18-019-0				,	er (907) 771-3000			Commerce (8
	1010 D T (0140 E 10 1 (0	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	,	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	142,259.10	0.00	330,000.00	0.00	330,000.00	142,259.10	95,215.00	92,525.90
This p	roject is on-going. This appropriation for	unds electrical en	nergencies. These	funds are anticip	pated to be fully exp	pended in FY202	2.			
ABS p	roject information from Final FY19 in S	B142 Ch19	Begin:7/1/20	18 End: 6/30/20	23 HD: Statewi	de (HD 1-40) Gra	ant: Not Applicable	•		
	Energy Authority - Rural Power Sys	stems Upgrades	(52498)							
IRIS A	R Type: DF03	SLR: 18-019-0	02-22 Orig. Yea	ar: 2019 Term	Year: 2023 Cont	act: Curtis Thaye	er (907) 771-3000			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,114,060.58	9,785,939.42	10,900,000.00	0.00	10,900,000.00	1,114,060.58	2,282,361.04	7,503,578.38
1169	6169 / 1169 PCE Endow (DGF)	0.00	4,153,394.22	6,846,605.78	11,000,000.00	0.00	11,000,000.00	4,153,394.22	4,021,975.14	2,824,630.64
	Total:	0.00	5,267,454.80	16,632,545.20	21,900,000.00	0.00	21,900,000.00	5,267,454.80	6,304,336.18	10,328,209.02
Fivem	roject information from Final FY19 in S ile Creek Hydroelectric Project (6078	35)	<u> </u>	18 End: 6/30/20		,	ant: Not Applicable			Commoros (9)
IRIS A	R Type: DF04	SLR: 18-019-0				,	er (907) 771-3000			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	244,629.46	3,271,610.54	3,400,000.00	0.00	3,516,240.00	244,629.46	399,269.54	2,872,341.00
Denal	roject contains grant funds that are en Commission was awarded in Decemb roject information from Final FY19 in S	er 2020 to compl B142 Ch19	ete the construction		The remaining auth	norization is need		pletion.	_	from the
	Water System Heat Recovery (6163)	,	000 00 Ood oo Voo		V 0000 O	and Outline Theorem	(007) 774 0000			Commoros (8)
IKIS A	R Type: DF05	SLR: 18-019-0 Balance	002-29 Orig. Yea Revenue				er (907) 771-3000	Actual		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (C		Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	69,905.00	0.00	650,047.00	580,142.00	69,905.00	69,905.00	0.00	0.00
This p	roject is complete. The remaining auth	orization will laps	e to the Renewab	le Energy Fund a	t the close of the c	urrent fiscal year				

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable



	Water System Heat Recovery (61640)	ID 40.040.00	00.04	0040 - 7		-1 O	(007) 774 0000			Composite #
IKIS A	R Type: DF07	LR: 18-019-00	•	: 2019 Term Ye Estimated		ct: Curtis Thayer	, ,	Actual		Commerce (
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance) Forward	Revenue Collected	Revenues*	Original Budget	Budget Reserve	Current Budget	Expenses	Encumbrances	Unobligate
1210	6210 / 1210 Renew Ener (DGF)	0.00	90,922.00	0.00	90,922.00	0.00	90,922.00	90,922.00	0.00	0.0
This p	roject is complete and fully expended.									
ABS p	roject information from Final FY19 in SB1	42 Ch19	Begin:7/1/2018	8 End: 6/30/2023	HD: Bering St	traits/Yukon Delta	a (HD 39) Grant: N	ot Applicable		
	maref Wind Feasibility and Conceptual	• '	•							
IRIS A	R Type: DF08	LR: 18-019-00				ct: Curtis Thayer				Commerce (
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	6,787.00	145,213.00	152,000.00	0.00	152,000.00	6,787.00	145,213.00	0.00
ABS p	roject contains grant funds that are encun sted completion date is March 31, 2023. roject information from Final FY19 in SB1	42 Ch19		8 End: 6/30/2023		_	a (HD 39) Grant: N			. ,
	Pump System for City of Seward (61906 R Type: DF09		3-09 Orig. Year:	: 2019 Term Ye	ar: 2023 Conta	ct: Curtis Thayer	(907) 771-3000			Commerce (
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		(
Fund	IRIS Rev Type / OMB Fund Code (Class) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
Fund 1210	IRIS Rev Type / OMB Fund Code (Class 6210 / 1210 Renew Ener (DGF)	6) Forward 0.00	88,000.00	Revenues* 637,000.00	725,000.00	0.00	725,000.00	88,000.00	637,000.00	
1210 This p	, ,	0.00	88,000.00	637,000.00	725,000.00	0.00	725,000.00	88,000.00	637,000.00	0.00
1210 This p	6210 / 1210 Renew Ener (DGF) roject contains grant funds that are encun	0.00	88,000.00 be expended upor	637,000.00	725,000.00 from the recipien	0.00 t. The remaining	725,000.00	88,000.00 eded for projec	637,000.00	0.00
This p	6210 / 1210 Renew Ener (DGF) roject contains grant funds that are encun sted completion date is March 31, 2023.	0.00 nbered and will 42 Ch19	88,000.00 be expended upor Begin:7/1/2018	637,000.00	725,000.00 from the recipien	0.00 t. The remaining	725,000.00 authorization is nee	88,000.00 eded for projec	637,000.00	0.00
This pestima	6210 / 1210 Renew Ener (DGF) roject contains grant funds that are encun ated completion date is March 31, 2023. roject information from Final FY19 in SB1 a Energy Authority - Electrical Emergen	0.00 hbered and will 42 Ch19 cies Program LR: 21-001-10	88,000.00 be expended upor Begin:7/1/2018 (32950) 03-18 Orig. Year:	637,000.00 n receipt of billings 8 End: 6/30/2023	725,000.00 from the recipien HD: Kenai Are	0.00 t. The remaining	725,000.00 authorization is nec 1) Grant: Not Applic (907) 771-3000	88,000.00 eded for project	637,000.00	0.00 s project's
This pestima	6210 / 1210 Renew Ener (DGF) roject contains grant funds that are encun ated completion date is March 31, 2023. roject information from Final FY19 in SB1 a Energy Authority - Electrical Emergen	0.00 hbered and will 42 Ch19 cies Program LR: 21-001-10 Balance	88,000.00 be expended upor Begin:7/1/2018 (32950)	637,000.00 n receipt of billings 8 End: 6/30/2023	725,000.00 from the recipien HD: Kenai Are	0.00 at. The remaining eawide (HD 29-3	725,000.00 authorization is neal	88,000.00 eded for projec	637,000.00	0.00 s project's Commerce (i
This pestima ABS p	6210 / 1210 Renew Ener (DGF) roject contains grant funds that are encun ated completion date is March 31, 2023. roject information from Final FY19 in SB1 a Energy Authority - Electrical Emergen R Type: DF0A	0.00 hbered and will 42 Ch19 cies Program LR: 21-001-10 Balance	88,000.00 be expended upor Begin:7/1/2018 (32950) 03-18 Orig. Year: Revenue	637,000.00 n receipt of billings 8 End: 6/30/2023 : 2021 Term Ye Estimated	725,000.00 from the recipien HD: Kenai Are ar: 2027 Conta	0.00 at. The remaining eawide (HD 29-3) ct: Curtis Thayer Budget	725,000.00 authorization is need 1) Grant: Not Applie (907) 771-3000 Current	88,000.00 eded for project	637,000.00 ct completion. This	Unobligated 0.00 s project's Commerce (8 Unobligated 200,000.00
This pestima ABS pAlaskiRIS A	6210 / 1210 Renew Ener (DGF) roject contains grant funds that are encun sted completion date is March 31, 2023. roject information from Final FY19 in SB1 a Energy Authority - Electrical Emergen R Type: DF0A IRIS Rev Type / OMB Fund Code (Class	0.00 hbered and will 42 Ch19 cies Program LR: 21-001-10 Balance Forward 0.00	88,000.00 be expended upor Begin:7/1/2018 (32950) 03-18 Orig. Year: Revenue Collected 0.00	637,000.00 n receipt of billings 8 End: 6/30/2023 : 2021 Term Ye Estimated Revenues* 0.00	725,000.00 from the recipien HD: Kenai Are ar: 2027 Conta Original Budget 200,000.00	0.00 It. The remaining eawide (HD 29-3) It. The remaining eawide	725,000.00 authorization is nec 1) Grant: Not Appli (907) 771-3000 Current Budget	88,000.00 eded for project cable Actual Expenses	637,000.00 et completion. This	0.00 s project's Commerce (Unobligated
This pestima ABS pAlaska IRIS AFund 1004	6210 / 1210 Renew Ener (DGF) roject contains grant funds that are encun ated completion date is March 31, 2023. roject information from Final FY19 in SB1 a Energy Authority - Electrical Emergen R Type: DF0A IRIS Rev Type / OMB Fund Code (Class 6004 / 1004 Gen Fund (UGF)	0.00 hbered and will 42 Ch19 cies Program LR: 21-001-10 Balance b) Forward 0.00 ht fiscal year. S	88,000.00 be expended upor Begin:7/1/2018 (32950) 33-18 Orig. Year: Revenue Collected 0.00 ignificant, on-going	637,000.00 n receipt of billings 8 End: 6/30/2023 : 2021 Term Ye Estimated Revenues* 0.00	725,000.00 from the recipien HD: Kenai Are ar: 2027 Conta Original Budget 200,000.00	0.00 It. The remaining eawide (HD 29-3) It. The remaining eawide	725,000.00 authorization is nec 1) Grant: Not Appli (907) 771-3000 Current Budget	88,000.00 eded for project cable Actual Expenses	637,000.00 et completion. This	0.00 s project's Commerce (Unobligated
This pestima ABS p Alaska IRIS A Fund 1004 This a ABS p	6210 / 1210 Renew Ener (DGF) roject contains grant funds that are encun sted completion date is March 31, 2023. roject information from Final FY19 in SB1 a Energy Authority - Electrical Emergen R Type: DF0A SIRIS Rev Type / OMB Fund Code (Class 6004 / 1004 Gen Fund (UGF) uthorization became effective in the curre	0.00 abered and will 42 Ch19 cies Program LR: 21-001-10 Balance Forward 0.00 at fiscal year. S 9 / HB71	88,000.00 be expended upor Begin:7/1/2018 (32950) 33-18 Orig. Year: Revenue Collected 0.00 ignificant, on-going	637,000.00 n receipt of billings 8 End: 6/30/2023 2021 Term Ye Estimated Revenues* 0.00 g project activity is	725,000.00 from the recipien HD: Kenai Are ar: 2027 Conta Original Budget 200,000.00	0.00 It. The remaining eawide (HD 29-3) It. The remaining eawide	725,000.00 authorization is need 1) Grant: Not Applie (907) 771-3000 Current Budget 200,000.00	88,000.00 eded for project cable Actual Expenses	637,000.00 et completion. This	0.00 s project's Commerce (i
This pestima ABS pAlaski IRIS AT 1004 This a ABS pCoron	6210 / 1210 Renew Ener (DGF) roject contains grant funds that are encun ated completion date is March 31, 2023. roject information from Final FY19 in SB1 a Energy Authority - Electrical Emergen R Type: DF0A IRIS Rev Type / OMB Fund Code (Class 6004 / 1004 Gen Fund (UGF) uthorization became effective in the curre roject information from Final FY2021 HB6 avirus Community Block Grants (63338)	0.00 abered and will 42 Ch19 cies Program LR: 21-001-10 Balance Forward 0.00 nt fiscal year. S 9 / HB71 LR: 21-001-12	88,000.00 be expended upor Begin: 7/1/2018 (32950) 03-18 Orig. Year: Revenue Collected 0.00 ignificant, on-going Begin: 7/1/2020	637,000.00 n receipt of billings 8 End: 6/30/2023 2021 Term Ye Estimated Revenues* 0.00 g project activity is 0 End: 6/30/2025	725,000.00 from the recipient HD: Kenai Are ar: 2027 Conta Original Budget 200,000.00 estimated to beg HD: Statewide ar: 2023 Conta	0.00 It. The remaining eawide (HD 29-3) It. The remaining eawide	725,000.00 authorization is need 1) Grant: Not Applie (907) 771-3000 Current Budget 200,000.00 nt: Not Applicable er (907) 465-2506	88,000.00 eded for project cable Actual Expenses 0.00	637,000.00 et completion. This	0.00 s project's Commerce (Unobligated
This p estima ABS p Alaski IRIS A 1004 This a ABS p Coron	6210 / 1210 Renew Ener (DGF) roject contains grant funds that are encun ited completion date is March 31, 2023. roject information from Final FY19 in SB1 a Energy Authority - Electrical Emergen R Type: DF0A IRIS Rev Type / OMB Fund Code (Class 6004 / 1004 Gen Fund (UGF) uthorization became effective in the curre roject information from Final FY2021 HB6 avirus Community Block Grants (63338)	0.00 hbered and will 42 Ch19 cies Program LR: 21-001-10 Balance O.00 ht fiscal year. S 9 / HB71 LR: 21-001-12 Balance	88,000.00 be expended upor Begin: 7/1/2018 (32950) 03-18 Orig. Year: Revenue Collected 0.00 ignificant, on-going Begin: 7/1/2020	637,000.00 n receipt of billings 8 End: 6/30/2023 2021 Term Ye Estimated Revenues* 0.00 g project activity is 0 End: 6/30/2025	725,000.00 from the recipien HD: Kenai Are ar: 2027 Contactor Original Budget 200,000.00 estimated to beg HD: Statewide	0.00 It. The remaining eawide (HD 29-3) It. The remaining eawide	725,000.00 authorization is nead authorization in the second authorization is nead authoriza	88,000.00 eded for project cable Actual Expenses	637,000.00 et completion. This	0.00 s project's Commerce (Unobligated 200,000.00

 $This authorization \ was \ a \ late \ supplemental \ in \ the \ prior \ fiscal \ year. \ Significant, \ on-going \ project \ activity \ is \ estimated \ to \ begin \ by \ 06/30/2022.$

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable



Grant	s to Non-Profits to Offset Revenue Lo	ss Du	e to COVID-1	9 (63443)							
IRIS A	R Type: DF0D	SLR:	21-001-103-2	20 Orig. Ye	ar: 2021 Term	Year: 2025 Con	tact: Micaela Fow	vler (907) 465-250	6		Commerce (8
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) I	orward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1269	5269 / 1269 CSLFRF (Fed)		0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00
This a	uthorization was a late supplemental in	the pri	or fiscal year.	Significant, o	on-going project a	ctivity is estimated	to begin by 02/15	5/2022.			
ABS p	project information from Final FY2021 H	B69 / F	IB71	Begin:7/1/20	021 End: 6/30/20)26 HD: Statewi	ide (HD 1-40) Gr	ant: Not Applicable)		
	s to Tourism and Other Businesses to R Type: DF0E		et Revenue Lo 21-001-103-2	, ,	ar: 2021 Term	Year: 2025 Con	tact: Micaela Fow	vler (907) 465-250	6		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Cla	I	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5269 / 1269 CSLFRF (Fed)		0.00	0.00	90,000,000.00	90,000,000.00	0.00	90,000,000.00	12,300,000.00	77,700,000.00	0.00
This a	uthorization was a late supplemental in	the pri	or fiscal year.	Significant, o	n-going project a	ctivity is estimated	to begin by 06/30	0/2022.			
ABS p	oroject information from Final FY2021 H	B69 / ⊦	IB71	Begin:7/1/20	021 End: 6/30/20)26 HD: Statewi	ide (HD 1-40) Gr	ant: Not Applicable)		
Grant	s to Local Governments with Signific	ant Re	venue Loss I	Due to COVI	D-19 (63690)						
IRIS A	R Type: DF0F	SLR:	21-001-103-2	25 Orig. Ye	ar: 2021 Term	Year: 2025 Con	tact: Micaela Fow	vler (907) 465-250	6		Commerce (
Fund	IRIS Rev Type / OMB Fund Code (Cla		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5269 / 1269 CSLFRF (Fed)	133)	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	50,000,000.00
This a	uthorization was a late supplemental in	the nri	or fiscal year	Significant of	n-going project a	ctivity is estimated	to begin by 06/30	7/2022			
	project information from Final FY2021 H		•	•	021 End: 6/30/20	•	• •	ant: Not Applicable)		
	s to Electric Utilities to Address Delin										
	R Type: DF0G	•	21-001-103-2	,	ar: 2021 Term	Year: 2025 Con	tact: Curtis Thaye	er (907) 771-3000			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Cla		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5269 / 1269 CSLFRF (Fed)		0.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	7,000,000.00
This a	uthorization was a late supplemental in	the pri	or fiscal year.	Significant, o	on-going project a	ctivity is estimated	to begin by 06/30	0/2022.			
	oroject information from Final FY2021 H		•	•	021 End: 6/30/20	•	• •	ant: Not Applicable)		
Comn	nunity Block Grants (38946)										
IRIS A	R Type: DF0H	SLR:	21-001-070-	10 Orig. Ye	ar: 2022 Term	Year: 2026 Con	tact: Micaela Fow	vler (907) 465-250	6		Commerce (
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
	IRIS Rev Type / OMB Fund Code (Cla	ass) l	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
Fund			0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	6,000,000.00
1004	5002 / 1002 Fed Rcpts (Fed)										
-	5002 / 1002 Fed Rcpts (Fed) 6003 / 1003 G/F Match (UGF) Total:		0.00	0.00	0.00	60,000.00 6,060,000.00	0.00 0.00	60,000.00 6.060.000.00	0.00 0.00	0.00 0.00	60,000.00 6,060,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2023.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

1:12 pm Office of Management and Budget



Nation	al Petroleum Reserve - Alaska Impa	act Gra	ant Program (3	8948)							
IRIS A	R Type: DF0I	SLF	R: 21-001-131-2	•				ler (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)		0.00	0.00	17,430,112.31	17,430,112.31	0.00	17,430,112.31	0.00	0.00	17,430,112.31
This a	uthorization became effective in the co	urrent 1	fiscal year. Sign	nificant, on-go	ing project activity	j is estimated to bε	egin by 06/30/202	3.			
ABS p	roject information from Final FY2022	HB69 /	/ HB71	Begin:7/1/20	021 End: 6/30/20)26 HD: Arctic (F	HD 40) Grant: No	ot Applicable			
AMCC	Enforcement Case Management ar	nd Inve	estigations Rep	port Writing	System (63131)						
IRIS A	R Type: DF0J	SLF	R: 21-001-070-	11 Orig. Yea	ar: 2022 Term	Year: 2026 Cont	act: Micaela Fow	ler (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
1004	5005 / 1005 GF/Prgm (DGF)		0.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
	Total:		0.00	0.00	100,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
Alaska	roject information from Final FY2022 a Energy Authority - Alaska Cargo a	and Co	old Storage (63	126)	021 End: 6/30/20		,	ant: Not Applicable			
	a Energy Authority - Alaska Cargo a R Type: DF0K		R: 21-001-070-	•	ar: 2022 Term	Year: 2026 Cont	tact: Curtis Thaye	or (007) 771_3000			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	21,000,000.00	21,000,000.00	0.00	21,000,000.00	0.00	0.00	21,000,000.00
	a Energy Authority is working with its p			ify and satisfy	Federal Highway	Administration pre		s. Grant award is a	nticipated in Se	ptember 2022. Siç	gnificant
ABS p	roject information from Final FY2022	HB69 /	/ HB71	Begin:7/1/20	021 End: 6/30/20)26 HD: Statewi	de (HD 1-40) Gra	ant: Not Applicable			
Alaska	Energy Authority - Alternative Ene		•		` '						
IRIS A	R Type: DF0L	SLF	R: 21-001-070-	16 Orig. Yea		Year: 2026 Cont	tact: Curtis Thaye				Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
This a	uthorization became effective in the co	urrent 1	fiscal year. Sign	nificant, on-go	ing project activity	y is estimated to bε	egin in CY2022.				
ABS p	roject information from Final FY2022	HB69 /	/ HB71	Begin:7/1/20	021 End: 6/30/20)26 HD: Statewi	de (HD 1-40) Gra	ant: Not Applicable			
	a Energy Authority - Bulk Fuel Upgra R Type: DF0M	•	49734) R: 21-001-070-1	19 Orig. Yea	ar: 2022 Term	Year: 2026 Cont	tact: Curtis Thaye	er (907) 771-3000			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	7,500,000.00	7,500,000.00	0.00	7,500,000.00		0.00	



Alaska	Energy Authority - Bulk Fuel Upgra	des (49734)								
IRIS AI	R Type: DF0M	SLR: 21-001-070-19	Orig. Yea	r: 2022 Term	Year: 2026 Cor	ntact: Curtis Thaye	r (907) 771-3000			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00	5,500,000.00
	Total:	0.00	0.00	7,500,000.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00	13,000,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin in CY2022.

HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2021 End: 6/30/2026 ABS project information from Final FY2022 HB69 / HB71

Alaska Energy Authority - Rural Power Systems Upgrades (52498)													
IRIS A	R Type: DF0N	SLR: 21-001-070-21	Orig. Yea	ar: 2022 Term	Year: 2026 (Contact: Curtis Thaye	er (907) 771-3000			Commerce (8)			
		Balance	Revenue	Estimated	Origin	•	Current	Actual					
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budg	et Reserve	Budget	Expenses	Encumbrances	Unobligated			
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	12,500,000.00	12,500,000.0	0.00	12,500,000.00	0.00	0.00	12,500,000.00			
1004	5140 / 1140 AIDEA Div (UGF)	0.00	1,809.72	0.00	5,000,000.0	0.00	5,000,000.00	1,809.72	2,422,719.00	2,575,471.28			
	Total:	0.00	1,809.72	12,500,000.00	17,500,000.0	0.00	17,500,000.00	1,809.72	2,422,719.00	15,075,471.28			

This project is on-going. Grants are in place for active rural power systems upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71

Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

West Susitna Road Access (56220)	
IRIS AR Type: DF0P	

	AR Type: DF0P	SLR: 21-001-070-23	Orig. Year	: 2022 Term Y	ear: 2026 Contac	t: Alan Weitzner	(907) 771-3050			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1243	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	8,500,000.00	0.00	8,500,000.00	0.00	0.00	8,500,000.00

This project is on-going. Phase 1 comprising field exploration and lidar data acquisition for three proposed routes was completed in December 2019. Phase 2 comprising of preliminary engineering, wetland field work, and high-level cost-estimating was completed in March 2021. Phase 3 scope development and budgeting is currently underway, and has been presented to the Matanuska-Susitna board & AIDEA board for approval. Procurement is underway for an engineering contractor, with work expected to commence in January 2022.

ABS project information from Final FY2022 HB69 / HB71

Begin: 7/1/2021 End: 6/30/2026 HD: Southcentral Region (HD 7-31) Grant: Not Applicable

Inter-Island	Ferry Authority (45874)

IRIS AR Type:	: DF0Q	SLR: 21-001-070-28	Orig. Year:	2022 Term Ye	ar: 2026 Contac	ct: Micaela Fowler	(907) 465-2506			Commerce (8)
Fund IRIS R	Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 6004 /	/ 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2023.

ABS project information from Final FY2022 HB69 / HB71

Begin: 7/1/2021 End: 6/30/2026 HD: Southeast Region (HD 33-36) Grant: Grants to Named Recipients (AS 37.05.316)



	k School Fire Remediation (63467) R Type: DF0R	SLD: 24 004 0	070.20 Orig Voor	2022 Tarm V	ear: 2026 Contac	et. Missala Fau	or (007) 465 0506			Commerce (8
INISA	K Type. Drok	SLR: 21-001-0 Balance	070-30 Orig. Year: Revenue	Estimated	ear. 2026 Contac Original	Budget	er (907) 465-2506 Current	Actual		Commerce (o
Fund	IRIS Rev Type / OMB Fund Code (Cla		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00
This a	uthorization became effective in the cu	rrent fiscal year.	Significant, on-going	project activity	is estimated to beg	n by 06/30/202	3.			
ABS p	roject information from Final FY2022 H	B69 / HB71	Begin: 3/7/2021	End: 6/30/202	26 HD: Bering St	raits/Yukon Delt	a (HD 39) Grant: No	ot Applicable		
	of the Arctic Inupiat (63461) R Type: DF0S	SLR: 21-001-0	070-31 Orig. Year:	2022 Term Y	ear: 2026 Contac	ct: Micaela Fow	ler (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00
This a	uthorization became effective in the cu	rrent fiscal year.	Significant, on-going	project activity	is estimated to beg	n by 06/30/202	3.			
ABS p	roject information from Final FY2022 H	B69 / HB71	Begin:7/1/2021	End: 6/30/202	26 HD: Arctic (HD	0 40) Grant: No	t Applicable			
	orage - Energy Burden Mapping (6374 R Type: DF0T	16) SLR: 21-001-0	071-05 Orig. Year:	2022 Term Y	ear: 2026 Contac	ct: Micaela Fow	er (907) 465-2506			Commerce (8
	IDIO D. T. (OMD E. LO. L. (OL	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	,	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
This a	uthorization became effective in the cu	rrent fiscal year.	Significant, on-going	project activity	is estimated to beg	n by 06/30/202	3.			
ABS p	roject information from Final FY2022 H	B69 / HB71	Begin:7/1/2021	End: 6/30/202	26 HD: Anchorag	e Areawide (HD	12-28) Grant: Not A	Applicable		
	uska-Susitna Borough - Pavement R		•	•	•					
IRIS A	R Type: DF0U	SLR: 21-001-0	~	2022 Term Y			er (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00
This a	uthorization became effective in the cu	rrent fiscal year.	Significant, on-going	project activity	is estimated to beg	n by 06/30/202	3.			
ABS p	roject information from Final FY2022 H	B69 / HB71	Begin:7/1/2021	End: 6/30/202	26 HD: Matsu Are	eawide (HD 7-12	2) Grant: Not Applica	able		
Matan	uska-Susitna Borough - Arctic Winte	r Games (41959	9)							
IRIS A	R Type: DF0V	SLR: 21-001-0	071-10 Orig. Year:	2022 Term Y	ear: 2026 Contac	ct: Micaela Fow	er (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00
This a	uthorization became effective in the cu	rront fiscal year	Significant on going	project activity	is estimated to beg	in by 06/30/202	2			
mis a	unionzadon became enective in the cui	nem nscar year.	oignincant, on-going	project activity	is estimated to beg	11 07 00/30/202) .			
۸RC ۰	roject information from Final FY2022 H	B60 / HP71	Begin:7/1/2019	End: 6/30/202	5 HD: Mateu Ara	awide (HD 7-1	2) Grant: Grants to N	Jamed Recipi	ents (AS 37 05 31	6)



Nome-	Support for Design of an Arctic D	eep Dr	aft Port at I	Nome to -40 MLLW	(62465)						
IRIS AF	R Type: DF19	SLF	R: 18-019-0	004-07 Orig. Year:	2019 Term Ye	ear: 2023 Conta	ct: Micaela Fowle	er (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code ((Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	997,590.58	602,409.42	0.00
This pr	roject is on-going. Activities are on-g	joing/ou	ıtstanding aı	nd anticipated to be	completed by 6/3	30/2023. The rema	ining authorization	on is needed for pr	oject completio	n.	
ABS pi	roject information from Final FY19 ir	sB142	2 Ch19	Begin:7/1/2018	End: 6/30/202	3 HD: Bering St	raits/Yukon Delta	(HD 39) Grant: N	lunicipal Grant	(excluding matchi	ng grant) (AS
	PROP: Anchorage for 2nd Avenue R Type: DF1A			Street and Karluk 32-05 Orig. Year:							Commerce (8
IKIS AI	K Type. DETA	SLI		•				, ,	A =4=1		Commerce (c
Fund	IRIS Rev Type / OMB Fund Code ((Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	346,855.71	0.00	346,855.71	0.00	0.00	346,855.71
This au	uthorization became effective in the	current	fiscal year.	Significant, on-going	project activity i	s estimated to beg	in by 06/30/2023				
ABS pi	roject information from Final FY202	1 HB69	/ HB71	Begin:7/1/2021	End: 6/30/202	6 HD: Anchorag	je Areawide (HD	12-28) Grant: Not	Applicable		
REAPF	PROP: Anchorage for Mountain Vi	ew Driv	e Surface	Rehabilitation, Tayl	or Street to McC	Carrey Street (HD	12-28) (63574)				
IRIS AF	R Type: DF1B	SLF	R: 21-001-1	132-24 Orig. Year:	2021 Term Ye	ear: 2026 Conta	ct: Micaela Fowle	er (907) 465-2506			Commerce (
Fund	IRIS Rev Type / OMB Fund Code ((Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	181,929.49	0.00	401,521.10	0.00	0.00	401,521.10
This au	uthorization became effective in the	current	fiscal year.	Significant, on-going	project activity i	s estimated to beg	in by 06/30/2023				
	roject information from Final FY202		-		End: 6/30/202	_	•	12-28) Grant: Not	Applicable		
REAPE	PROP: 40.0 NTE Birchwood Airpor	rt Assoc	ciation for	Septic System Repl	acement (HD 1	2-28) (63564)					
	R Type: DF1C			32-30 Orig. Year:			ct: Micaela Fowle	er (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code ((Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	(Olaco)	0.00	0.00	0.00	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00
This at	uthorization became effective in the	current	fiscal year	Significant on-going	project activity i	s estimated to bed	in by 06/30/2023				
	roject information from Final FY202				End: 6/30/202			t Grant: Not Appli	cable		
RFAPE	PROP: 36.8 NTE Eagle River Lions	Club o	of Fagle Riv	er Inc. for Resurfa	cing of Outdoo	Recreation Cour	ts (HD 12-28) (6	3565)			
	R Type: DF1D			33-05 Orig. Year:	-			•			Commerce (8
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code ((Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	36,800.00	0.00	36,800.00	0.00	0.00	36,800.00
This at	uthorization became effective in the	current	fiscal year.	Significant, on-going	project activity i	s estimated to beg	in by 06/30/2023				
	roject information from Final FY202				End: 6/30/202	6 HD: Statewide	(1.15 (4.0) 0				



	PROP: 200.0 NTE Friends of Eagle R					•	(007) 405 0500			Commons (0
IKIS A	R Type: DF1E	SLR: 21-001-13 Balance	33-11 Orig. Year Revenue	: 2021 Term Y Estimated	ear: 2026 Conta		er (907) 465-2506 Current	Actual		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Cla		Collected	Revenues*	Original Budget	Budget Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00
This a	uthorization became effective in the cu	rrent fiscal year. S	Significant, on-goin	g project activity	is estimated to beg	in by 06/30/2023	3.			
ABS p	project information from Final FY2021 H	B69 / HB71	Begin:7/1/202	1 End: 6/30/202	26 HD: Eagle Riv	er/Chugach Sta	te Park (HD 14) Gr	ant: Not Applic	cable	
	PROP: 175.4 NTE Alaska Community R Type: DF1F	Foundation for SLR: 21-001-1			ton-Hunter Pass T ear: 2026 Contact		•	33)		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,437.00	0.00	175,437.00	0.00	0.00	175,437.00
This a	uthorization became effective in the cu	rrent fiscal year. S	Significant, on-goin	g project activity	is estimated to beg	in by 06/30/2023	 3.			
	project information from Final FY2021 H			1 End: 6/30/202			nt: Not Applicable			
REAP	PROP: Anchorage for Russian JackS	prings Park Imp	rovements (HD 12	2-28) (63567)						
IRIS A	R Type: DF1G	SLR: 21-001-1	33-26 Orig. Year	: 2021 Term Y	ear: 2026 Contac	ct: Micaela Fowl	er (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	37,124.15	0.00	37,124.15	0.00	0.00	37,124.15
This a	uthorization became effective in the cu	rrent fiscal year. S	Significant, on-goin	g project activity	is estimated to beg	in by 06/30/2023	3.			
ABS p	project information from Final FY2021 H	B69 / HB71	Begin:7/1/202	1 End: 6/30/202	26 HD: Anchorag	je Areawide (HD	12-28) Grant: Not	Applicable		
REAP	PROP: Anchorage Water and Wastew	ater Utility, for a		-			•			
IRIS A	R Type: DF1H	SLR: 21-001-1	34-02 Orig. Year	: 2021 Term Y	ear: 2026 Conta	ct: Micaela Fowl	er (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	78,483.62	0.00	78,483.62	0.00	0.00	78,483.62
This a	uthorization became effective in the cu	rrent fiscal year. S	Significant, on-goin	g project activity	is estimated to beg	in by 06/30/2023	3.			
ABS p	project information from Final FY2021 H	B69 / HB71	Begin:7/1/202	1 End: 6/30/202	26 HD: Anchorag	je Areawide (HD	12-28) Grant: Not	Applicable		
REAP	PROP: Anchorage for Norm Drive an	d Doil Drive Res	urfacing and Road	d and Draining	mprovements (HD	12-28) (63570)				
IRIS A	R Type: DF1J	SLR: 21-001-13	34-13 Orig. Year	: 2021 Term Y	ear: 2026 Contac	ct: Micaela Fowl	er (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	0.00	0.00	1,107,297.66	0.00	1,107,297.66	0.00	0.00	1,107,297.66
	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,174,576.69	0.00	1,174,576.69	0.00	0.00	1,174,576.69
1004	0004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,11 1,01 0.00	0.00	1,11 1,01 0.00	0.00	0.00	1,114,010.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2023.

Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable ABS project information from Final FY2021 HB69 / HB71

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

2-1-2022 1:12 pm



New Note Section Sec	REAP	PROP: Anchorage for Hillside Fire Abate	ement (HD 12-	28) (63578)							
File Risk Rev Type / OMB Fund Code (Class) Forward Collected Revenues' Budget Reserve Budget Repense Budget Repense Budget Repense Budget Revenues' Budget Revenues' Budget Revenues' Budget Revenues' R			•	, , ,	2021 Term Ye	ar: 2026 Contac	ct: Micaela Fowle	er (907) 465-2506			Commerce (8
1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 40,803.63 0.00 40,803.63 0.00 40,803.63 0.00 0.00 0.00 40.803.63 0.00 0.00 0.00 40.803.63 0.00 0.00 0.00 0.00 40.803.63 0.00 0.00 0.00 0.00 40.803.63 0.00 40,803.63 0.00 0.00 0.00 0.00 0.00 40.803.63 0.00 40,803.63 0.00 0.00 0.00 0.00 40.803.63 0.00 40,803.63 0.00 0.00 0.00 40.803.63 0.00 40,803.63 0.00 40,803.63 0.00 0.00 0.00 40,803.63 0.00 40,803.63 0.00 40,803.63 0.00 0.00 0.00 40,803.63 0.00 40,803.63 0.00 40,803.63 0.00 0.00 0.00 40,803.63 0.00 40,803.63 0.00 40,803.63 0.00 0.00 0.00 40,803.63 0.00 40,803.63 0.00 40,803.63 0.00 40,803.63 0.00 40,803.63 0.00 40,803.63 0.00 40,803.63 0.00 40,803.63 0.00 40,803.63 0.00 40,803.63 0.00 40,803.63 0.00 40,803.63 0.00 40,803.63 0.00 40,803.63 40,											
ABS project information from Final FY2021 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable		,	/						· · · · · · · · · · · · · · · · · · ·		Unobligated
ABS From	1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	40,803.63	0.00	40,803.63	0.00	0.00	40,803.63
REAPPROP: Homer for Fire Cart Replacement (HD 29-31) (63577) RIS AR Type: DF1L SLE: 21-001-134-29 Orig. Year: 2021 Term Year: 2026 Contact: Micaela Fowler (907) 465-2506 Actual Budget Expenses Encumbrances Common	This a	uthorization became effective in the currer	nt fiscal year. S	ignificant, on-going	project activity is	estimated to beg	in by 06/30/2023.				
Name	ABS p	roject information from Final FY2021 HB69	9 / HB71	Begin:7/1/2021	End: 6/30/2026	HD: Anchorag	je Areawide (HD	12-28) Grant: Not	Applicable		
Result Risk Rev Type OMB Fund Code (Class) Forward Collected Revenue R	REAP	PROP: Homer for Fire Cart Replacemen	t (HD 29-31) (6	33577)							
Find IRIS Rev Type OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expense Encumbrances Unol 1004 6004 1004 Gen Fund (UGF) 0.00 0.00 0.00 0.00 0.00 35,234.19 0.00	IRIS A	R Type: DF1L S		J		ar: 2026 Contac	ct: Micaela Fowle	er (907) 465-2506			Commerce (8
This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2023. ABS project information from Final FY2021 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Homer/South Kenai (HD 31) Grant: Not Applicable	Fund	IRIS Rev Type / OMB Fund Code (Class								Encumbrances	Unobligated
Real Part Part Part Real Part Re	1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	35,234.19	0.00	35,234.19	0.00	35,234.19	0.00
REAPPROP: Bethel for Design of the Yukon Kuskwim Fitness Center Gym and Track (HD 38) (63571)	This a	uthorization became effective in the currer	nt fiscal year. S	ignificant, on-going	project activity is	estimated to beg	in by 06/30/2023.				
Figure DF1M	ABS p	roject information from Final FY2021 HB69	9 / HB71	Begin: 7/1/2021	End: 6/30/2026	HD: Homer/So	outh Kenai (HD 3	1) Grant: Not Appl	icable		
Result R	REAP	PROP: Bethel for Design of the Yukon K	uskokwim Fit	ness Center Gym	and Track (HD 3	8) (63571)					
Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unol	IRIS A	R Type: DF1M S	LR: 21-001-13	35-14 Orig. Year:	2021 Term Ye	ar: 2026 Contac	ct: Micaela Fowle	er (907) 465-2506			Commerce (8
1197 6197 / 1197 AK Cap Inc (DGF) 0.00 0.00 251,064.20 251,064.20 0.00 251,064.20 0.00 251,064.20 0.00 251,064.20 0.00 500,000.00 0.00	Fund	IRIS Rev Type / OMB Fund Code (Class				•	•			Encumbrances	Unobligated
Total: 0.00 0.00 251,064.20 500,000.00 0.00 500,000.00 0.00 500,000.00 0.00	1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	248,935.80	0.00	248,935.80	0.00	248,935.80	0.00
This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2023. ABS project information from Final FY2021 HB69 / HB71 Begin:7/1/2021 End: 6/30/2026 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable REAPPROP: Bethel Search and Rescue for Equipment (HD 38) (63573) IRIS AR Type: DF1N SLR: 21-001-135-16 Orig. Year: 2021 Term Year: 2026 Contact: Micaela Fowler (907) 465-2506 Comm Balance Revenue Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unot 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 49,787.16 0.00 49,787.16 0.00 0.00 50,212.84 0.00 50,212.84 0.00 50,212.84 0.00 0.00 0.00 100,000.00 0.00 0.00 100,000.00 0.00	1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	251,064.20	251,064.20	0.00	251,064.20	0.00	251,064.20	0.00
ABS project information from Final FY2021 HB69 / HB71		Total:	0.00	0.00	251,064.20	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00
REAPPROP: Bethel Search and Rescue for Equipment (HD 38) (63573) IRIS AR Type: DF1N SLR: 21-001-135-16 Orig. Year: 2021 Term Year: 2026 Contact: Micaela Fowler (907) 465-2506 Common	This a	uthorization became effective in the currer	nt fiscal year. S	ignificant, on-going	project activity is	estimated to beg	in by 06/30/2023.				
SLR: 21-001-135-16 Orig. Year: 2021 Term Year: 2026 Contact: Micaela Fowler (907) 465-2506 Common Part of the Common Part of the Collected	ABS p	roject information from Final FY2021 HB69	9 / HB71	Begin: 7/1/2021	End: 6/30/2026	HD: Lower Ku	ıskokwim (HD 38)	Grant: Not Applic	able		
Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenue Revenues* Budget Reserve Budget Expenses Encumbrances Unot 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 49,787.16 0.00 49,787.16 0.00 0.00 49,787.16 0.00 0.00 49,787.16 0.00 0.00 50,212.84 0.00 50,212.84 0.00 50,212.84 0.00 0.00 0.00 100,000.00 0.00 100,000.00 0.00	REAP	PROP: Bethel Search and Rescue for Ed	quipment (HD	38) (63573)							
Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unot 1004 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 49,787.16 0.00 49,787.16 0.00 0.00 0.00 49,787.16 0.00 0.00 0.00 49,787.16 0.00 0.00 0.00 50,212.84 0.00 50,212.84 0.00 50,212.84 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	IRIS A	R Type: DF1N S		-							Commerce (8
1197 6197 / 1197 AK Cap Inc (DGF) 0.00 0.00 50,212.84 50,212.84 0.00 50,212.84 0.00 0.00 0.00 50,212.84 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	Fund	IRIS Rev Type / OMB Fund Code (Class				U	J			Encumbrances	Unobligated
Total: 0.00 0.00 50,212.84 100,000.00 0.00 100,000.00 0.00 0.00 0.	1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	49,787.16	0.00	49,787.16	0.00	0.00	49,787.16
This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2023. ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable Napakiak Public Safety Building Construction SUPP21 IRIS AR Type: DF1P SLR: 21-001-135-21 Orig. Year: 2021 Term Year: 2026 Contact: Micaela Fowler (907) 465-2506 Communication became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2023. HD: Lower Kuskokwim (HD 38) Grant: Not Applicable Communication Supplication Supplies Supplication Supplies	1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	50,212.84	50,212.84	0.00	50,212.84	0.00	0.00	50,212.84
ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable Napakiak Public Safety Building Construction SUPP21 IRIS AR Type: DF1P SLR: 21-001-135-21 Orig. Year: 2021 Term Year: 2026 Contact: Micaela Fowler (907) 465-2506 Common Final FY2021 Forward Collected Revenues* Budget Current Actual Reserve Budget Expenses Encumbrances Unol		Total:	0.00	0.00	50,212.84	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
Napakiak Public Safety Building Construction SUPP21 IRIS AR Type: DF1P SLR: 21-001-135-21 Orig. Year: 2021 Term Year: 2026 Contact: Micaela Fowler (907) 465-2506 Fund IRIS Rev Type / OMB Fund Code (Class) Revenue Estimated Original Budget Current Actual Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unot	This a	uthorization became effective in the currer	nt fiscal year. S	ignificant, on-going	project activity is	estimated to beg	in by 06/30/2023.				
IRIS AR Type: DF1P SLR: 21-001-135-21 Orig. Year: 2021 Term Year: 2026 Contact: Micaela Fowler (907) 465-2506 Balance Revenue Estimated Original Budget Current Actual Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unol	ABS p	roject information from Final FY2021 HB69	9 / HB71	Begin:7/1/2021	End: 6/30/2026	HD: Lower Ku	ıskokwim (HD 38)	Grant: Not Applic	able		
Balance Revenue Estimated Original Budget Current Actual Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unol	-										
Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unol	IRIS A	R Type: DF1P S									Commerce (8
	Fund	IRIS Rev Type / OMB Fund Code (Class				•	J			Encumbrances	Unobligated
	1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	97,886.04	0.00	97,886.04	0.00	97,886.04	0.00



IKIS A	kiak Public Safety Building Construc			504 0: 34	0004 T			. (007) 405 0500			0
	R Type: DF1P	SLR	R: 21-001-13	J				ler (907) 465-2506	A = 4 . = 1		Commerce (
und	IRIS Rev Type / OMB Fund Code (CI	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)		0.00	0.00	98,722.96	98,722.96	0.00	98,722.96	0.00	98,722.96	0.0
	Total:		0.00	0.00	98,722.96	196,609.00	0.00	196,609.00	0.00	196,609.00	0.0
This a	uthorization became effective in the cu	rrent f	iscal year. S	ignificant, on-goi	ng project activity	is estimated to be	gin by 06/30/202	3.			
				Begin:	End:						
•	ruk - Heavy Equipment (57327)										
IRIS A	R Type: DF1Q	SLR	R: 21-001-13	3				ler (907) 465-2506			Commerce (
Fund	IRIS Rev Type / OMB Fund Code (CI	366 <i>)</i>	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	6004 / 1004 Gen Fund (UGF)	ass)	0.00	0.00	0.00	3,698.40	0.00	3,698.40	0.00	0.00	3,698.40
	OUGHT TOUT GETT dild (GGT)		0.00	0.00	0.00	0,000.40	0.00	5,000.40	0.00	0.00	
This a	uthorization became effective in the cu	rrent f	iscal year. S	ignificant, on-goi	ng project activity	is estimated to beg	gin by 06/30/202	3.			
ABS p	project information from Final FY14 in S	B 18 (Ch. 16	Begin:7/1/20	13 End: 6/30/20	18 HD: Bering S	traits/Interior Vill	ages (HD 39) Gran	t: Municipal Gr	ant (excluding ma	tching grant) (
Wales	- Honey Bucket Haul Vehicle and Ed			•							
IRIS A	R Type: DF1R	SLR	R: 21-001-13	_				ler (907) 465-2506			Commerce (
Fund	IRIS Rev Type / OMB Fund Code (CI	366 <i>)</i>	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	ass)	0.00	0.00	0.00	7.404.84	0.00	7.404.84	•	0.00	7.404.84
1004											
			0.00	0.00	0.00	7,404.04	0.00	7,404.04	0.00	0.00	7,404.04
This a	uthorization became effective in the cu	rrent f				is estimated to beg	gin by 06/30/202	3.			,
			iscal year. S	ignificant, on-goi		is estimated to beg	gin by 06/30/202	,			,
ABS p	nuthorization became effective in the cu project information from Final FY14 in S al Relief State Tourism Grant (FY22-I	B 18 (iscal year. S Ch. 16 (63424)	ignificant, on-goi Begin:7/1/20	ng project activity 13 End:6/30/20	is estimated to beg	gin by 06/30/202 traits/Interior Vill	3. ages (HD 39) Grant			tching grant) (
ABS p	nuthorization became effective in the cu project information from Final FY14 in S	B 18 (iscal year. S Ch. 16 (63424) :: 21-001-00	ignificant, on-goi Begin:7/1/20 9-10 Orig. Yea	ng project activity 13 End: 6/30/20 ur: 2022 Term	is estimated to beg 18 HD: Bering S Year: 2026 Conta	gin by 06/30/202 traits/Interior Vill act: Micaela Fow	3. ages (HD 39) Grand ler (907) 465-2506	t: Municipal Gr		,
ABS p	outhorization became effective in the cuproject information from Final FY14 in Sal Relief State Tourism Grant (FY22-FR Type: DF1S	B 18 (F Y27) SLR	iscal year. S Ch. 16 (63424) 8: 21-001-00 Balance	ignificant, on-goi Begin:7/1/20	ng project activity 13 End:6/30/20	is estimated to beg 18 HD: Bering S Year: 2026 Conta Original	gin by 06/30/202 traits/Interior Vill	3. ages (HD 39) Grand ler (907) 465-2506 Current	t: Municipal Gr	ant (excluding ma	tching grant) (
ABS properties of the properti	nuthorization became effective in the cubroject information from Final FY14 in Sal Relief State Tourism Grant (FY22-Final Rappe: DF1S IRIS Rev Type / OMB Fund Code (Cl	B 18 (F Y27) SLR	iscal year. S Ch. 16 (63424) :: 21-001-00 Balance Forward	ignificant, on-goi Begin:7/1/20 9-10 Orig. Yea Revenue Collected	ng project activity 13 End: 6/30/20 ar: 2022 Term Estimated Revenues*	is estimated to beg 18 HD: Bering S Year: 2026 Conta Original Budget	gin by 06/30/202 traits/Interior Vill act: Micaela Fow Budget Reserve	3. ages (HD 39) Grand ler (907) 465-2506 Current Budget	t: Municipal Gr Actual Expenses	ant (excluding ma	tching grant) (Commerce (I
Fund	outhorization became effective in the cubroject information from Final FY14 in Sal Relief State Tourism Grant (FY22-IR Type: DF1S IRIS Rev Type / OMB Fund Code (CI 5265 / 1265 COVID Fed (Fed)	FY27) SLR ass)	iscal year. S Ch. 16 (63424) :: 21-001-00 Balance Forward 0.00	ignificant, on-goi Begin: 7/1/20 9-10 Orig. Yea Revenue Collected 0.00	ng project activity 13 End: 6/30/20 ar: 2022 Term Estimated Revenues* 10,481,300.00	is estimated to beg 18 HD: Bering S Year: 2026 Conta Original Budget 10,481,300.00	gin by 06/30/202 traits/Interior Vill act: Micaela Fow Budget Reserve 0.00	3. ages (HD 39) Grand ler (907) 465-2506 Current Budget 10,481,300.00	t: Municipal Gr	ant (excluding ma	tching grant) (
Fund	nuthorization became effective in the cubroject information from Final FY14 in Sal Relief State Tourism Grant (FY22-Final Rappe: DF1S IRIS Rev Type / OMB Fund Code (Cl	FY27) SLR ass)	iscal year. S Ch. 16 (63424) :: 21-001-00 Balance Forward 0.00	ignificant, on-goi Begin: 7/1/20 9-10 Orig. Yea Revenue Collected 0.00 ignificant, on-goi	ng project activity 13 End: 6/30/20 Ir: 2022 Term Estimated Revenues* 10,481,300.00 ng project activity	is estimated to beg 18 HD: Bering S Year: 2026 Conta Original Budget 10,481,300.00 is estimated to beg	gin by 06/30/202 traits/Interior Vill act: Micaela Fow Budget Reserve 0.00 gin by 06/30/202	3. ages (HD 39) Grant ler (907) 465-2506 Current Budget 10,481,300.00 3.	t: Municipal Gr Actual Expenses	ant (excluding ma	tching grant) (Commerce (i
Federal IRIS A Fund 1004	outhorization became effective in the cubroject information from Final FY14 in Sal Relief State Tourism Grant (FY22-IR Type: DF1S IRIS Rev Type / OMB Fund Code (CI 5265 / 1265 COVID Fed (Fed)	B 18 (FY27) SLR ass)	iscal year. S Ch. 16 (63424) 8: 21-001-00 Balance Forward 0.00	ignificant, on-goi Begin: 7/1/20 9-10 Orig. Yea Revenue Collected 0.00 ignificant, on-goi	ng project activity 13 End: 6/30/20 ar: 2022 Term Estimated Revenues* 10,481,300.00	is estimated to beg 18 HD: Bering S Year: 2026 Conta Original Budget 10,481,300.00 is estimated to beg	gin by 06/30/202 traits/Interior Vill act: Micaela Fow Budget Reserve 0.00 gin by 06/30/202	3. ages (HD 39) Grand ler (907) 465-2506 Current Budget 10,481,300.00	t: Municipal Gr Actual Expenses	ant (excluding ma	tching grant) (Commerce (i
Federal RIS A Fund 1004 This a ABS p	nuthorization became effective in the cubroject information from Final FY14 in Sal Relief State Tourism Grant (FY22-FR Type: DF1S IRIS Rev Type / OMB Fund Code (Cl 5265 / 1265 COVID Fed (Fed) nuthorization became effective in the cubroject information from Final FY2022 Ff Nuiqsut - Local Government Opera	SB 18 (FY27) SLR ass) rrent f	iscal year. S Ch. 16 (63424) E: 21-001-00 Balance Forward 0.00 iscal year. S 3 and Mainter	gnificant, on-goi Begin: 7/1/20 9-10 Orig. Yea Revenue Collected 0.00 ignificant, on-goi Begin: 7/1/20	ng project activity 13 End: 6/30/20 ar: 2022 Term Estimated Revenues* 10,481,300.00 ng project activity 21 End: 6/30/20	is estimated to beg 18 HD: Bering S Year: 2026 Conta Original Budget 10,481,300.00 is estimated to beg 25 HD: Statewid	gin by 06/30/202 traits/Interior Vill act: Micaela Fow Budget Reserve 0.00 gin by 06/30/202 te (HD 1-40) Gra	3. ages (HD 39) Grand ler (907) 465-2506	t: Municipal Gr Actual Expenses	ant (excluding ma	Commerce (8 Unobligated 10,481,300.00
Federal RIS A Fund 1004 This a ABS p	outhorization became effective in the cubroject information from Final FY14 in Sal Relief State Tourism Grant (FY22-FR Type: DF1S IRIS Rev Type / OMB Fund Code (CI 5265 / 1265 COVID Fed (Fed) authorization became effective in the cubroject information from Final FY2022 F	SB 18 (FY27) SLR ass) rrent f	iscal year. S Ch. 16 (63424) :: 21-001-00 Balance Forward 0.00 iscal year. S 3 and Mainter :: 18-019-02	gnificant, on-goi Begin: 7/1/20 9-10 Orig. Yea Revenue Collected 0.00 ignificant, on-goi Begin: 7/1/20 nance (57337) 9-21 Orig. Yea	ng project activity 13 End: 6/30/20 ar: 2022 Term Estimated Revenues* 10,481,300.00 arg project activity 21 End: 6/30/20 ar: 2019 Term	is estimated to beg 18 HD: Bering S Year: 2026 Conta Original Budget 10,481,300.00 is estimated to beg 25 HD: Statewid Year: 2023 Conta	gin by 06/30/202 traits/Interior Vill act: Micaela Fow Budget Reserve 0.00 gin by 06/30/202 de (HD 1-40) Gra	3. ages (HD 39) Grand ler (907) 465-2506 Current Budget 10,481,300.00 3. ant: Not Applicable	: Municipal Gr Actual Expenses 0.00	ant (excluding ma	Commerce (8 Unobligated 10,481,300.00
Federal RIS A Fund 1004 This a ABS p	nuthorization became effective in the cubroject information from Final FY14 in Sal Relief State Tourism Grant (FY22-FR Type: DF1S IRIS Rev Type / OMB Fund Code (Cl 5265 / 1265 COVID Fed (Fed) nuthorization became effective in the cubroject information from Final FY2022 Ff Nuiqsut - Local Government Opera	SLR ass) rrent f B3003 tions a	iscal year. S Ch. 16 (63424) E: 21-001-00 Balance Forward 0.00 iscal year. S 3 and Mainter	gnificant, on-goi Begin: 7/1/20 9-10 Orig. Yea Revenue Collected 0.00 ignificant, on-goi Begin: 7/1/20	ng project activity 13 End: 6/30/20 ar: 2022 Term Estimated Revenues* 10,481,300.00 ng project activity 21 End: 6/30/20	is estimated to beg 18 HD: Bering S Year: 2026 Conta Original Budget 10,481,300.00 is estimated to beg 25 HD: Statewid	gin by 06/30/202 traits/Interior Vill act: Micaela Fow Budget Reserve 0.00 gin by 06/30/202 te (HD 1-40) Gra	3. ages (HD 39) Grand ler (907) 465-2506	t: Municipal Gr Actual Expenses	ant (excluding ma	tching grant) (Commerce (I

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19

Begin:7/1/2018 End:6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

City of Nuiqsut - Youth Center Operations and Maintenance (57338)

IRIS Rev Type / OMB Fund Code (Class)

6063 / 1063 NPR Fund (Fed)

1063

Capital Appropriation Status Report (1634)



Unobligated

0.00

IRIS A	R Type: DF21	SLR: 18-019-02	9-23 Orig. Yea	r: 2019 Term Ye	ear: 2023 Contac	ct: Micaela Fowl	ler (907) 465-2506			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	267,826.00	267,826.00	0.00	267,826.00	53,066.88	214,759.12	0.00
	ederal grant authorization is encumbereded for project completion.	ed and will be expe	nded upon recei	ot of billings from t	he recipient. The p	roject is anticipa	ated to be completed	d by 06/30/202	3. The remaining a	authorization
ABS p	roject information from Final FY19 in S	B142 Ch19	Begin:7/1/201	18 End: 6/30/202	3 HD: Arctic (HD	0 40) Grant: No	t Applicable			
City of	f Wainwright - Local Government Op	erations (57339)								
-	R Type: DF22	SLR: 18-019-02	9-25 Orig. Yea	r: 2019 Term Ye	ear: 2023 Contac	ct: Micaela Fowl	ler (907) 465-2506			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	1,062,909.00	499,251.00	0.00	1,062,909.00	857,748.03	205,160.97	0.00
is nee	ederal grant authorization is encumbered ded for project completion. Project information from Final FY19 in S	·	nded upon receip	C		roject is anticipa	·	d by 06/30/202	3. The remaining a	authorization
	<u>'</u>		Begin. 77 1720	16 E110.0/30/202	3 TID. Alctic (TIL	O 40) Grant. No	ТАрріїовью			
•	f Wainwright - Youth Program (57340	•	0.00		0000	A Missala Fami	(007) AOF OFOO			Cammana (0)
IKIS A	R Type: DF23	SLR: 18-019-02	9-26 Orig. Yea	r: 2019 Term Ye	ear: 2023 Contac	ct: iviicaela Fowl	ler (907) 465-2506			Commerce (8)

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

Original

Budget

289,272.00

Budget

0.00

Reserve

Current

Budget

576,549.00

Actual

Encumbrances

127,476.80

Expenses

449,072.20

Estimated

Revenues*

576,549.00

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

Revenue

Collected

0.00

Balance

Forward

0.00

North Slope Borough - Monitoring Waterfowl in the National Petroleum Reserve- Alaska (61949)											
IRIS AR Type: DF26	SLR: 18-019-029-3	0 Orig. Year	r: 2019 Term Y	ear: 2023 Contac	t: Micaela Fowle	r (907) 465-2506			Commerce (8)		
Fund IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budaet	Actual Expenses	Encumbrances	Unobligated		
	,						<u> </u>				
1063 6063 / 1063 NPR Fund (Fed)	0.00	0.00	337,550.00	337,550.00	0.00	337,550.00	243,484.96	94,065.04	0.00		

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable



North Slop	pe Borough - Areawide Air Quality	Study (61950)								
IRIS AR Ty	ype: DF27	SLR: 18-019-030-02	Orig. Yea	r: 2019 Term '	Year: 2023 Con	ntact: Micaela Fowle	er (907) 465-2506			Commerce (8)
Fund IR	RIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063 60	063 / 1063 NPR Fund (Fed)	0.00	0.00	1,187,500.00	1,187,500.00	0.00	1,187,500.00	58,102.85	1,129,397.15	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19

Begin:7/1/2018 End:6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

North	Slope Borough - Monitoring Nearshor	e Fish and Fish Hab	itats in the	National Petroleu	ım Reserve- Alask	ka (61951)				
IRIS A	R Type: DF28	SLR: 18-019-030-03	Orig. Yea	r: 2019 Term Y	ear: 2023 Conta	ct: Micaela Fowler	(907) 465-2506			Commerce (8)
	1000 - 4010 - 40110	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	562,500.00	562,500.00	0.00	562,500.00	123,668.50	438,831.50	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19

HD: Arctic (HD 40) Grant: Not Applicable Begin:7/1/2018 End:6/30/2023

North	Slope Borough - Monitoring Fish in the	he Colville River for	Presence of	Water Mold (619	53)					
IRIS A	R Type: DF29	SLR: 18-019-030-0	6 Orig. Yea	r: 2019 Term Y	'ear: 2023 Cor	ntact: Micaela Fowler	r (907) 465-2506			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	187,500.00	187,500.00	0.00	187,500.00	27,443.09	160,056.91	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19

Begin:7/1/2018 End:6/30/2023

HD: Arctic (HD 40) Grant: Not Applicable

City of Unalaska Wind Por	ver Feasibility and C	onceptual Desigr	า (63456)							
IRIS AR Type: DF2A	SL	R: 21-001-009-15	Orig. Year	2022 Term Ye	ear: 2026 Conta	ct: Curtis Thayer (9	907) 771-3000			Commerce (8)
Fund IRIS Rev Type / ON	IB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210 6210 / 1210 Renew	Ener (DGF)	0.00	0.00	139,000.00	139,000.00	0.00	139,000.00	0.00	0.00	139,000.00

This authorization became effective in the current fiscal year. Grant documents are in process.

ABS project information from Final FY2022 HB3003

Begin: 7/1/2021 End: 6/30/2026

HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable



	bue Community-Scale Energy Storage	System (63455)								
IRIS A	R Type: DF2B	SLR: 21-001-009-	3			,	r (907) 771-3000			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	325,000.00	325,000.00	0.00	325,000.00	0.00	0.00	325,000.00
This a	uthorization became effective in the curre	nt fiscal year. Gra	nt documents a	re in process.						
ABS p	project information from Final FY2022 HB3	8003	Begin:7/1/202	1 End: 6/30/202	6 HD: Arctic (HD	0 40) Grant: No	t Applicable			
	k Service Area Wind and Solar Power I R Type: DF2C	Feasibility and Co SLR: 21-001-009-2	•		ear: 2026 Contac	ct: Curtis Thayer	r (907) 771-3000			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	103,500.00	103,500.00	0.00	103,500.00	0.00	0.00	103,500.00
This a	uthorization became effective in the curre	nt fiscal year. Gra	nt documents a	re in process.						
ABS p	project information from Final FY2022 HB3	8003	Begin:7/1/202	1 End: 6/30/202	6 HD: Bristol Ba	y/Aleutians/Upp	er Kuskokwim (HD	37) Grant: No	t Applicable	
	Wind Energy Feasibility and Conceptu		•							
IRIS A	R Type: DF2D	SLR: 21-001-009-	J			-	r (907) 771-3000			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	237,500.00	237,500.00	0.00	237,500.00	0.00	0.00	237,500.00
This a	uthorization became effective in the curre	nt fiscal year. Gra	nt documents a	re in process.						
ABS p	project information from Final FY2022 HB3	8003	Begin:7/1/202	1 End: 6/30/202	6 HD: Bering St	raits/Yukon Delt	a (HD 39) Grant: N	ot Applicable		
Dilling	ı ıham Nuyakuk River Hydroelectric Proj	ect (63452)								
IRIS A	R Type: DF2E	SLR: 21-001-009-	28 Orig. Year	: 2022 Term Ye	ear: 2026 Contac	ct: Curtis Thaye	r (907) 771-3000			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
This a	uthorization became effective in the curre	nt fiscal year. Gra	nt documents a	re in process.						
ABS p	project information from Final FY2022 HB3	8003	Begin:7/1/202	1 End: 6/30/202	6 HD: Bristol Ba	y/Aleutians/Upp	er Kuskokwim (HD	37) Grant: No	t Applicable	
	news Bay Wind Energy Feasibility and			•						
IRIS A	R Type: DF2F	SLR: 21-001-009-	•		ear: 2026 Contac	ct: Curtis Thaye	r (907) 771-3000			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	128,250.00	128,250.00	0.00	128,250.00	0.00	0.00	128,250.00
This a	uthorization became effective in the curre	nt fiscal year. Gra	nt documents a	re in process.						
	project information from Final FY2022 HB3	,		1 End: 6/30/202	6 HD: Lower Ku	skokwim (HD 38	3) Grant: Not Applic	cable		
	•		-			,	• •			



Rev Type / OMB Fund Code (Class) / 1210 Renew Ener (DGF) ation became effective in the current	R: 21-001-010- Balance Forward	05 Orig. Year: Revenue	2022 Term Ye		t. Curtis Thaver	(907) 771-3000			Commerce (8
/ 1210 Renew Ener (DGF) ation became effective in the current	Forward		Estimated	Original	Budget	Current	Actual		00111111000 (0
ation became effective in the current	0.00	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
		0.00	1,303,607.00	1,303,607.00	0.00	1,303,607.00	0.00	1,303,607.00	0.00
oformation from Final EV2022 HR30	fiscal year. Gra	nt documents ar	e in process.						
normation nomin main 12022 11030	03	Begin: 7/1/2027	1 End: 6/30/2026	HD: Arctic (HD	40) Grant: Not	Applicable			
Improved Airfoil for Wind Turbines	, ,								
: DF2H SL		ŭ			•	` '			Commerce (8
Rev Type / OMB Fund Code (Class)		Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
/ 1210 Renew Ener (DGF)	0.00	0.00	108,000.00	108,000.00	0.00	108,000.00	0.00	0.00	108,000.00
ation became effective in the current	fiscal year. Gra	nt documents ar	e in process.						
nformation from Final FY2022 HB30	03	Begin:7/1/202	1 End: 6/30/2026	HD: Lower Kus	skokwim (HD 38) Grant: Not Applic	cable		
	• • •								
: DF2I SL		•			•	` '			Commerce (
Rev Type / OMB Fund Code (Class)		Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
/ 1210 Renew Ener (DGF)	0.00	0.00	650,000.00	650,000.00	0.00	650,000.00	0.00	0.00	650,000.00
ation became effective in the current	fiscal year. Gra	nt documents ar	e in process.						
nformation from Final FY2022 HB30	03	Begin:7/1/202	1 End: 6/30/2026	HD: Eielson/De	enali/Upper Yuk	on/Border (HD 6)	Grant: Not App	icable	
er Supply Creek Hydro Final Desig	ın (63447)								
: DF2J SL	R: 21-001-010-	11 Orig. Year:	2022 Term Ye	ar: 2026 Contac	t: Curtis Thayer	(907) 771-3000			Commerce (8
Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	0.00	0.00	461,474.00	461,474.00	0.00	461,474.00	0.00	0.00	461,474.00
/ 1210 Renew Ener (DGF)									.0.,
/ 1210 Renew Ener (DGF) ation became effective in the current	fiscal year. Gra	nt documents ar	e in process.						,
	•		re in process. 1 End:6/30/2026	6 HD: Sitka/Pete	rsburg (HD 35)	Grant: Not Applica	ıble		,
ation became effective in the current	03		•	HD: Sitka/Pete	rsburg (HD 35)	Grant: Not Applica	ıble		,
ation became effective in the current nformation from Final FY2022 HB30 ro Storage Assessment Project (6	03	Begin:7/1/2021	1 End: 6/30/2026		<u> </u>	Grant: Not Applica (907) 771-3000	ble		Commerce (8
ation became effective in the current nformation from Final FY2022 HB30 ro Storage Assessment Project (6	03 60785) .R: 21-001-010- Balance	Begin:7/1/2021	1 End: 6/30/2026		<u> </u>	•••	ble Actual Expenses	Encumbrances	· ·
7 / a n	Rev Type / OMB Fund Code (Class) / 1210 Renew Ener (DGF) Intion became effective in the current information from Final FY2022 HB30 Intion became effective in the current information from Final FY2022 HB30 Intion became effective in the current information from Final FY2022 HB30 Intro Supply Creek Hydro Final Design Interpretation from Final FY2023 HB30 Interpre	Balance Forward (1210 Renew Ener (DGF) O.00 Attion became effective in the current fiscal year. Grant of the composition of the composition of the composition of the composition of the current fiscal year. Grant of the composition of the current fiscal year. Grant of the composition of the current fiscal year. Grant of the current fiscal yea	Balance Revenue Collected (1210 Renew Ener (DGF) 0.00 0.00 Ition became effective in the current fiscal year. Grant documents at Information from Final FY2022 HB3003 Begin: 7/1/2022 (2014) SLR: 21-001-010-09 Orig. Year: Balance Revenue Collected (2015) Type / OMB Fund Code (Class) Forward Collected (2016) Type / OMB Fund Code (Class)	Balance Revenue Estimated Revenues* 1/ 1210 Renew Ener (DGF) 1/ 1210 Renew Effective in the current fiscal year. Grant documents are in process. 1/ 1210 Renew Ener (DGF) 1/ 1210 Renew Ener (DGF)	Balance Revenue Estimated Original Revenues* Budget 1210 Renew Ener (DGF) 0.00 0.00 108,000.00 10	Balance Forward Collected Revenues* Budget Reserve 1210 Renew Ener (DGF) 0.00 0.00 108,000.00 108,000.00 0.00 1210 Renew Ener (DGF) 0.00 0.00 108,000.00 108,000.00 0.00 1210 Renew Ener (DGF) 0.00 0.00 108,000.00 108,000.00 0.00 1210 Renew Ener (DGF) 0.00 0.00 108,000.00 108,000.00 0.00 1210 Renew Ener (DGF) 0.00 0.00 108,000.00 108,000.00 0.00 1210 SLR: 21-001-010-09 Orig. Year: 2022 Term Year: 2026 Contact: Curtis Thayer Revenue Estimated Original Budget Reserve Collected Revenues* Budget Reserve Collected Revenues* Budget Reserve Collected Revenues Estimated Estimated Revenues Estimated Revenues Estimated Revenues Estimated Estimated Estimated Estimated Formation from Final FY2022 HB3003 Regin: 7/1/2021 End: 6/30/2026 HD: Eielson/Denali/Upper Yuking Estimated Estimated Original Budget Revenue Estimated Original Budget Estimated Original Budget Revenue Estimated Original Budget Revenue Estimated Original Budget Reserve Estimated Original Es	Balance Collected Revenue* Estimated Revenue* Budget Reserve Budget [1210 Renew Ener (DGF) 0.00 0.00 108,000.00 108,000.00 0.00 108,000.00 0.00 108,000.00 [1210 Renew Ener (DGF) 0.00 0.00 108,000.00 108,000.00 0.00 108,000.00 [1210 Renew Ener (DGF) 0.00 0.00 108,000.00 108,000.00 0.00 108,000.00 [1210 Renew Ener (DGF) 0.00 0.00 108,000.00 108,000.00 0.00 108,000.00 [1210 Renew Ener (DGF) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Balance Forward Collected Revenues* Driginal Budget Reserve Dudget Expenses (1210 Renew Ener (DGF) 0.00 0.00 108,000.00 108,000.00 0.00 108,000.00 0.00 108,000.00 0.00 (Intion became effective in the current fiscal year. Grant documents are in process. (Information from Final FY2022 HB3003 Begin: 7/1/2021 End: 6/30/2026 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable (Intion became effective in the current fiscal year. Grant documents are in process. (Information from Final FY2022 HB3003 Begin: 7/1/2021 End: 6/30/2026 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable (Intion became effective in the current fiscal year. Grant documents are in process. (Information from Final FY2022 HB3003 Begin: 7/1/2021 End: 6/30/2026 Contact: Curtis Thayer (907) 771-3000 (Intion became effective in the current fiscal year. Grant documents are in process. (Information from Final FY2022 HB3003 Begin: 7/1/2021 End: 6/30/2026 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Application from Final FY2022 HB3003 Begin: 7/1/2021 End: 6/30/2026 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Application from Final FY2022 HB3003 Begin: 7/1/2021 End: 6/30/2026 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Application from Final Design (63447) (Intion became effective in the current fiscal year. Grant documents are in process. (Intion became effective in the current fiscal year. Grant documents are in process. (Intion became effective in the current fiscal year. Grant documents are in process. (Intion became effective in the current fiscal year. Grant documents are in process. (Intion became effective in the current fiscal year. Grant documents are in process. (Intion became effective in the current fiscal year. Grant documents are in process. (Intion became effective in the current fiscal year. Grant documents are in process. (Intion became effective in the current fiscal year. Grant documents are in process. (Intion became effective in the current fiscal year. Grant documents are in process.	Rev Type / OMB Fund Code (Class)



City of	Utqiagvik - Repair of the City of Utqia	agvik's Shop Subflo	or and BCI S	upport (61958)						
IRIS AF	R Type: DF33	SLR: 18-019-030-13	3 Orig. Year	: 2019 Term Ye	ear: 2023 Conta	ct: Micaela Fowler	(907) 465-2506			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	160,000.00	160,000.00	0.00	160,000.00	0.00	160,000.00	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19

Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

City of Utgiagvik - Purchase of New John Deere Loader (61961)

IRIS AR Type: DF34	SLR: 18-019-030-15	Orig. Yea	r: 2019 Term \	Year: 2023 Cont	tact: Micaela Fowler	r (907) 465-2506			Commerce (8)
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063 6063 / 1063 NPR Fund (Fed)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	394,189.00	5,811.00	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19

Begin:7/1/2018 End:6/30/2023

HD: Arctic (HD 40) Grant: Not Applicable

City of Utgiagyik - Purchase of New Tent for Existing Hockey Facility (61962)

City U	i olqlagvik - Fulcilase ol New Telli lo	I Existilly nockey ra	icility (01902	· <i>)</i>						
IRIS A	R Type: DF35	SLR: 18-019-030-17	' Orig. Year	r: 2019 Term Ye	ear: 2023 Contac	ct: Micaela Fowler	(907) 465-2506			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	147,690.00	147,690.00	0.00	147,690.00	0.00	147,690.00	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19

Begin: 7/1/2018 End: 6/30/2012 HD: Arctic (HD 40) Grant: Not Applicable

Valuations in Ballalan Bondhara of Oca Cand	- Daniel - Daniel
volunteers in Policing-Purchase of Gas Card	s, Decals, Radios, and Safety Equipment (62456
relations in a choing a distinct of eas ear a	o, boodie, radice, and calety Equipment (of lee

IRIS AR Type: DF37	SLR: 18-019-041-05	-	• •		t: Micaela Fowler	(907) 465-2506			Commerce (8)
Fund IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15.000.00	0.00	15.000.00	0.00	15.000.00	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19

Begin: 7/1/2018 End: 6/30/2023 HD: Fairbanks Areawide (HD 1-5) Grants to Named Recipients (AS 37.05.316)



	orage Coalition of Community Patrols		0.044.00	2010 T	V 0000 0	at. Missala Fau	(007) 40F 0F00			Commerce (
IKIS A	R Type: DF38	SLR: 18-0 ² Baland	•	ear: 2019 Term Estimated	Year: 2023 Conta Original	ct: Micaeia Fow Budget	der (907) 465-2506 Current	Actual		Commerce (
Fund	IRIS Rev Type / OMB Fund Code (Cla			Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligate
1004	6004 / 1004 Gen Fund (UGF)	0.0	0.00	0.00	100,000.00	0.00	100,000.00	37,247.47	62,752.53	0.0
This p	roject is on-going. Activities are on-goin	g/outstandin	and anticipated to	be completed by 6	3/30/2023. The rema	ining authorizat	ion is needed for p	roject completio	n.	
ABS p	project information from Final FY19 in SE	142 Ch19	Begin:7/1/2	018 End: 6/30/20	23 HD: Statewid	e (HD 1-40) Gra	ant: Grants to Nam	ed Recipients (AS 37.05.316)	
	a Energy Authority - Rural Outdoor Li R Type: DF40	hting Effic SLR: 19-00	•	•	Year: 2026 Conta	ct: Curtis Thaye	er (907) 771-3000			Commerce (
Fund	IRIS Rev Type / OMB Fund Code (Cla	Baland ss) Forwa		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	5108 / 1108 Stat Desig (Other)	0.0	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	739,673.70	189,444.56	70,881.74
This p	roject contains grant funds that are enc	mbered and	will be expended up	oon receipt of billin	gs from the recipier	nt. The remaining	g authorization is n	eeded for proje	ct completion.	
ABS p	project information from Final FY20 SB19	Ch3 SB200	2 Ch1 Begin:7/1/2	019 End: 6/30/20	24 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable			
A I = = I ==	a Railroad: Seward Dock Replacemen	t (62613)								
Alaska				ar: 2020 Term	Year: 2024 Conta	ct: Micaela Fow	ler (907) 465-2506			Commerce (
	R Type: DF41	SLR: 19-00	3-002-24 Orig. Ye	ai. 2020 Tellii	roun zoz r ooma					
IRIS A	•	Baland	e Revenue	Estimated	Original	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
	R Type: DF41 IRIS Rev Type / OMB Fund Code (Cla 6206 / 1206 CPV Tax (Other)	Baland	e Revenue d Collected			Budget Reserve	Current Budget 3,100,000.00	Actual Expenses 141,636.91	Encumbrances 2,958,363.09	
Fund 1206	IRIS Rev Type / OMB Fund Code (Cla 6206 / 1206 CPV Tax (Other)	Baland ss) Forwa 0.0	e Revenue d Collected 0 0.00	Estimated Revenues* 3,100,000.00	Original Budget 3,100,000.00	Reserve 0.00	Budget 3,100,000.00	Expenses 141,636.91	2,958,363.09	
Fund 1206 This p	IRIS Rev Type / OMB Fund Code (Cla 6206 / 1206 CPV Tax (Other) roject is on-going. Activities are on-goin	Baland ss) Forwa 0.0	e Revenue d Collected 0 0.00 g and anticipated to	Estimated Revenues* 3,100,000.00 be completed by 6	Original Budget 3,100,000.00	Reserve 0.00 aining authorizat	Budget 3,100,000.00	Expenses 141,636.91 roject completio	2,958,363.09	
Fund 1206 This p ABS p	IRIS Rev Type / OMB Fund Code (Cla 6206 / 1206 CPV Tax (Other) roject is on-going. Activities are on-goin project information from Final FY20 SB19	Baland ss) Forwa 0.0	e Revenue d Collected 0 0.00 g and anticipated to	Estimated Revenues* 3,100,000.00 be completed by 6	Original Budget 3,100,000.00	Reserve 0.00 aining authorizat	Budget 3,100,000.00 ion is needed for p	Expenses 141,636.91 roject completio	2,958,363.09	
Fund 1206 This p ABS p Comm	IRIS Rev Type / OMB Fund Code (Cla 6206 / 1206 CPV Tax (Other) roject is on-going. Activities are on-goin	Baland ss) Forwa 0.0	Revenue d Collected 0 0.00 g and anticipated to 2 Ch1 Begin:7/1/2	Estimated Revenues* 3,100,000.00 be completed by 6019 End: 6/30/20	Original Budget 3,100,000.00	Reserve 0.00 aining authorizat eawide (HD 29-3	Budget 3,100,000.00 ion is needed for p 31) Grant: Not App	Expenses 141,636.91 roject completio licable	2,958,363.09	Unobligated 0.0
Fund 1206 This p ABS p Comm	IRIS Rev Type / OMB Fund Code (Cla 6206 / 1206 CPV Tax (Other) roject is on-going. Activities are on-goin project information from Final FY20 SB19 nunity Block Grants (38946)	Baland 0.0 g/outstandin Ch3 SB200 SLR: 19-00 Baland	e Revenue d Collected 0 0.00 g and anticipated to 2 Ch1 Begin: 7/1/2 3-002-26 Orig. Ye e Revenue	Estimated Revenues* 3,100,000.00 be completed by 6019 End: 6/30/20	Original Budget 3,100,000.00 6/30/2024. The remainded HD: Kenai Arc	Reserve 0.00 aining authorizat eawide (HD 29-3	Budget 3,100,000.00 ion is needed for p 31) Grant: Not App	Expenses 141,636.91 roject completio licable	2,958,363.09	0.0
Fund 1206 This p ABS p Comm	IRIS Rev Type / OMB Fund Code (Cla 6206 / 1206 CPV Tax (Other) roject is on-going. Activities are on-goin project information from Final FY20 SB19 nunity Block Grants (38946) R Type: DF42	Baland 0.0 g/outstandin Ch3 SB200 SLR: 19-00 Baland	e Revenue d Collected 0 0.00 g and anticipated to 2 Ch1 Begin: 7/1/2 3-002-26 Orig. Ye Revenue d Collected	Estimated Revenues* 3,100,000.00 be completed by 6 019 End: 6/30/20 ear: 2020 Term Estimated	Original Budget 3,100,000.00 6/30/2024. The remained Properties of the contact of	Reserve 0.00 sining authorizateawide (HD 29-3) ct: Micaela Fow Budget	Budget 3,100,000.00 ion is needed for p 31) Grant: Not App eler (907) 465-2506 Current	Expenses 141,636.91 roject completio	2,958,363.09 n.	0.0
Fund 1206 This p ABS p Comm IRIS A Fund 1004	IRIS Rev Type / OMB Fund Code (Cla 6206 / 1206 CPV Tax (Other) roject is on-going. Activities are on-goin project information from Final FY20 SB19 nunity Block Grants (38946) R Type: DF42 IRIS Rev Type / OMB Fund Code (Cla	Baland 9/outstandin Ch3 SB200 SLR: 19-00 Baland Box Forwa	e Revenue d Collected 0 0.00 g and anticipated to 2 Ch1 Begin: 7/1/2 3-002-26 Orig. Yee Revenue d Collected 0 0.00	Estimated Revenues* 3,100,000.00 be completed by 6019 End: 6/30/20 ear: 2020 Term Estimated Revenues* 6,000,000.00	Original Budget 3,100,000.00 6/30/2024. The remailed HD: Kenai Ard Year: 2024 Contain Original Budget 6,000,000.00	Reserve 0.00 sining authorizate awide (HD 29-3) ct: Micaela Fow Budget Reserve 0.00	Budget 3,100,000.00 ion is needed for p 31) Grant: Not App eler (907) 465-2506 Current Budget 6,000,000.00	Expenses 141,636.91 roject completio plicable Actual Expenses 4,205,107.06	2,958,363.09 n. Encumbrances	Commerce (
Fund 1206 This p ABS p Comm IRIS A Fund 1004 This p	IRIS Rev Type / OMB Fund Code (Cla 6206 / 1206 CPV Tax (Other) roject is on-going. Activities are on-goin project information from Final FY20 SB19 nunity Block Grants (38946) R Type: DF42 IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)	Baland 0.0 g/outstandin 1 Ch3 SB200 SLR: 19-00 Baland SS) Forwa 0.0 e pending a	e Revenue d Collected 0 0.00 g and anticipated to 2 Ch1 Begin: 7/1/2 3-002-26 Orig. Ye Revenue d Collected 0 0.00 and anticipated to be	Estimated Revenues* 3,100,000.00 be completed by 6019 End: 6/30/20 ear: 2020 Term Estimated Revenues* 6,000,000.00 completed by 06/3	Original Budget 3,100,000.00 6/30/2024. The remained Programme Technology Year: 2024 Contana Original Budget 6,000,000.00 0/2024. The remained Programme Technology O/2024. The remained Programme	Reserve 0.00 aining authorizate eawide (HD 29-3) ct: Micaela Fow Budget Reserve 0.00 ing authorization	Budget 3,100,000.00 ion is needed for p 31) Grant: Not App eler (907) 465-2506 Current Budget 6,000,000.00	Expenses 141,636.91 roject completion licable Actual Expenses 4,205,107.06 ject completion.	2,958,363.09 n. Encumbrances	Commerce (
Fund 1206 This p ABS p Comm IRIS A Fund 1004 This p ABS p	IRIS Rev Type / OMB Fund Code (Cla 6206 / 1206 CPV Tax (Other) roject is on-going. Activities are on-goin project information from Final FY20 SB19 nunity Block Grants (38946) R Type: DF42 IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)	Baland Goutstandin Ch3 SB200 SLR: 19-00 Baland Forwa 0.0 ce pending a Ch3 SB200 hnology Ins	e Revenue d Collected 0 0.00 g and anticipated to 2 Ch1 Begin: 7/1/2 3-002-26 Orig. Ye e Revenue d Collected 0 0.00 and anticipated to be 2 Ch1 Begin: 7/1/2 titute Facilities Re	Estimated Revenues* 3,100,000.00 be completed by 6 019 End: 6/30/20 ear: 2020 Term Estimated Revenues* 6,000,000.00 completed by 06/3 019 End: 6/30/20	Original Budget 3,100,000.00 6/30/2024. The remain Original Budget 6,000,000.00 0/2024. The remain 124 HD: Statewid	Reserve 0.00 aining authorizate eawide (HD 29-3) ct: Micaela Fow Budget Reserve 0.00 ing authorization	Budget 3,100,000.00 ion is needed for p 31) Grant: Not App eler (907) 465-2506 Current Budget 6,000,000.00 in is needed for pro-	Expenses 141,636.91 roject completion licable Actual Expenses 4,205,107.06 ject completion.	2,958,363.09 n. Encumbrances	Commerce (
Fund 1206 This p ABS p Comm IRIS A Fund 1004 This p ABS p Prince	IRIS Rev Type / OMB Fund Code (Cla 6206 / 1206 CPV Tax (Other) roject is on-going. Activities are on-goin project information from Final FY20 SB19 nunity Block Grants (38946) R Type: DF42 IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) roject is under construction. Activities are	Baland g/outstandin Ch3 SB200 SLR: 19-00 Baland Forwa 0.0 e pending a Ch3 SB200 chnology Ins SLR: 19-00	e Revenue d Collected 0 0.00 g and anticipated to 2 Ch1 Begin: 7/1/2 3-002-26 Orig. Ye Revenue d Collected 0 0.00 and anticipated to be 2 Ch1 Begin: 7/1/2 titute Facilities Re 3-002-31 Orig. Ye	Estimated Revenues* 3,100,000.00 be completed by 6 019 End: 6/30/20 ear: 2020 Term Estimated Revenues* 6,000,000.00 completed by 06/3 019 End: 6/30/20 placement (62711 ear: 2020 Term	Original Budget 3,100,000.00 6/30/2024. The remainer Programme Technology Year: 2024 Contanal Budget 6,000,000.00 60/2024. The remainer Programme Technology HD: Statewid Year: 2024 Contanal Programme Technology Year: 2024 Contanal Programme Technology Year: 2024 Contanal Programme Technology Original Prog	Reserve 0.00 aining authorizate eawide (HD 29-3) ct: Micaela Fow Budget Reserve 0.00 ing authorization e (HD 1-40) Gractic Micaela Fow Gracti	Budget 3,100,000.00 ion is needed for p 31) Grant: Not App eler (907) 465-2506 Current Budget 6,000,000.00 in is needed for pro- pant: Not Applicable eler (907) 465-2506	Expenses 141,636.91 roject completion blicable Actual Expenses 4,205,107.06 ject completion.	2,958,363.09 n. Encumbrances	Commerce (
Fund 1206 This p ABS p Comm IRIS A Fund 1004 This p ABS p Prince	IRIS Rev Type / OMB Fund Code (Cla 6206 / 1206 CPV Tax (Other) roject is on-going. Activities are on-goin project information from Final FY20 SB19 nunity Block Grants (38946) R Type: DF42 IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) roject is under construction. Activities are project information from Final FY20 SB19 William Sound Science Center & Tec	Balance O.0 Goutstandin Ch3 SB200 SLR: 19-00 Balance Forwa O.0 Ch3 SB200 Ch3 SB2	e Revenue d Collected 0 0.00 g and anticipated to 2 Ch1 Begin: 7/1/2 3-002-26 Orig. Ye e Revenue d Collected 0 0.00 ad anticipated to be 2 Ch1 Begin: 7/1/2 titute Facilities Re 3-002-31 Orig. Ye e Revenue	Estimated Revenues* 3,100,000.00 be completed by 6019 End: 6/30/20 ear: 2020 Term Estimated Revenues* 6,000,000.00 completed by 06/30/20 placement (62711	Original Budget 3,100,000.00 6/30/2024. The remained Programme Pro	Reserve 0.00 sining authorizate eawide (HD 29-3) ct: Micaela Fow Budget Reserve 0.00 ing authorization e (HD 1-40) Grant	Budget 3,100,000.00 ion is needed for p 31) Grant: Not App eler (907) 465-2506 Current Budget 6,000,000.00 in is needed for propent: Not Applicable	Expenses 141,636.91 roject completio blicable Actual Expenses 4,205,107.06 ject completion.	2,958,363.09 n. Encumbrances	0.0 Commerce (Unobligate 1,060,567.3



IDIC A	of Nuiqsut - Playground Upgrades (6271)	•		0040 T V	0000 0 1		(007) 405 0500			C
IKIS A	AR Type: DF44	SLR: 19-003-023	- 3				er (907) 465-2506	A =4=1		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	,	0.00	0.00	385,116.00	385,116.00	0.00	385,116.00	0.00	0.00	385,116.00
This p	project is closed. The authorization lapsed	to the National F	etroleum Reserv	e-Alaska fund to l	pe used for this pro	ject in a later ye	ear.			
ABS p	project information from Final FY19 Supps	in SB19 Ch3	Begin:7/1/2018	B End: 6/30/2023	B HD: Arctic (HD	40) Grant: Not	Applicable			
-	of Nuiqsut - Community Recreation and			•						
IRIS A	AR Type: DF45	SLR: 19-003-023	3				er (907) 465-2506			Commerce (
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00	0.0
This p	project is on-going. Activities are on-going/	outstanding and	anticipated to be	completed by 6/3	0/2023. The remai	ning authorization	on is needed for pro	ject completio	n.	
ABS p	project information from Final FY19 Supps	in SB19 Ch3	Begin:7/1/2018	B End: 6/30/2023	3 HD: Arctic (HD	40) Grant: Not	Applicable			
-	of Nuiqsut - Capacity Building and Plann	• ' '								
IRIS A	AR Type: DF46	SLR: 19-003-023	0				er (907) 465-2506			Commerce
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	245,000.00	245,000.00	0.00	245,000.00	0.00	0.00	245,000.0
This p	oroject is closed. The authorization lapsed	to the National F	etroleum Reserv	e-Alaska fund to l	pe used for this pro	ject in a later ye	ear.			
ABS p	project information from Final FY19 Supps	in SB19 Ch3	Begin:7/1/2018	B End: 6/30/2023	3 HD: Arctic (HD	40) Grant: Not	Applicable			
	• • • • • • • • • • • • • • • • • • • •		Begin:7/1/2018	3 End: 6/30/2023	3 HD: Arctic (HD	40) Grant: Not	Applicable			
City o	of Wainwright - Skate Park Design (6272				,	,	Applicable er (907) 465-2506			Commerce (
City o	of Wainwright - Skate Park Design (6272	3) SLR: 19-003-023 Balance	3-08 Orig. Year: Revenue	2019 Term Ye	ear: 2024 Contac Original	t: Micaela Fowl	er (907) 465-2506 Current	Actual		Commerce (
City o	of Wainwright - Skate Park Design (6272	3) SLR: 19-003-023 Balance s) Forward	3-08 Orig. Year:	2019 Term Ye	ear: 2024 Contac	t: Micaela Fowl	er (907) 465-2506	Actual Expenses	Encumbrances	
City o	of Wainwright - Skate Park Design (6272) AR Type: DF47 S IRIS Rev Type / OMB Fund Code (Class	3) SLR: 19-003-023 Balance	3-08 Orig. Year: Revenue	2019 Term Ye	ear: 2024 Contac Original	t: Micaela Fowl	er (907) 465-2506 Current		Encumbrances 47,000.00	Unobligate
City of IRIS A	of Wainwright - Skate Park Design (6272) AR Type: DF47 S IRIS Rev Type / OMB Fund Code (Class	3) SLR: 19-003-023 Balance s) Forward 0.00	Revenue Collected	2019 Term Ye Estimated Revenues* 47,000.00	ear: 2024 Contac Original Budget 47,000.00	t: Micaela Fowle Budget Reserve 0.00	er (907) 465-2506 Current Budget 47,000.00	Expenses 0.00	47,000.00	Unobligate 0.0
City of IRIS A Fund 1063 This first need	of Wainwright - Skate Park Design (6272) AR Type: DF47 IRIS Rev Type / OMB Fund Code (Class 6063 / 1063 NPR Fund (Fed) rederal grant authorization is encumbered a	BLR: 19-003-023 Balance S) Forward 0.00 and will be exper	Revenue Collected 0.00 anded upon receip	2019 Term Ye Estimated Revenues* 47,000.00	ear: 2024 Contac Original Budget 47,000.00	t: Micaela Fowle Budget Reserve 0.00	er (907) 465-2506 Current Budget 47,000.00	Expenses 0.00	47,000.00	Unobligate 0.0
Fund 1063 This fis need	of Wainwright - Skate Park Design (6272) AR Type: DF47 IRIS Rev Type / OMB Fund Code (Class 6063 / 1063 NPR Fund (Fed) federal grant authorization is encumbered a eded for project completion.	BLR: 19-003-023 Balance S) Forward 0.00 and will be expering SB19 Ch3	Revenue Collected 0.00 nded upon receip	2019 Term Ye Estimated Revenues* 47,000.00	ear: 2024 Contac Original Budget 47,000.00	et: Micaela Fowle Budget Reserve 0.00	er (907) 465-2506 Current Budget 47,000.00	Expenses 0.00	47,000.00	Unobligate 0.0
Fund 1063 This fis need ABS p	IRIS Rev Type / OMB Fund Code (Class 6063 / 1063 NPR Fund (Fed) federal grant authorization is encumbered and for project completion. project information from Final FY19 Supps Slope Borough - Village Comprehensive	BLR: 19-003-023 Balance S) Forward 0.00 and will be expering SB19 Ch3	Revenue Collected 0.00 nded upon receip Begin: 7/1/2018	2019 Term Ye Estimated Revenues* 47,000.00 c of billings from to B End: 6/30/2023	ear: 2024 Contac Original Budget 47,000.00 ne recipient. The pr	et: Micaela Fowle Budget Reserve 0.00 roject is anticipa	er (907) 465-2506 Current Budget 47,000.00	Expenses 0.00	47,000.00	Commerce (Unobligate 0.0 authorization Commerce (
Fund 1063 This fis need ABS p	of Wainwright - Skate Park Design (6272) AR Type: DF47 IRIS Rev Type / OMB Fund Code (Class 6063 / 1063 NPR Fund (Fed) federal grant authorization is encumbered and add for project completion. project information from Final FY19 Supps Slope Borough - Village Comprehensive	Balance s) Forward 0.00 and will be experin SB19 Ch3 re Plan Updates Balance Balance	Revenue Collected 0.00 ded upon receip Begin: 7/1/2018	2019 Term Ye Estimated Revenues* 47,000.00 c of billings from to B End: 6/30/2023	ear: 2024 Contac Original Budget 47,000.00 ne recipient. The pr	et: Micaela Fowle Budget Reserve 0.00 roject is anticipa	er (907) 465-2506 Current Budget 47,000.00 ted to be completed	Expenses 0.00	47,000.00	Unobligate 0.0 authorization

ABS project information from Final FY19 Supps in SB19 Ch3 Begin:7/1/2018 End:6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

6063 / 1063 NPR Fund (Fed)

1063

Capital Appropriation Status Report (1634)



Commerce (8)

0.00

North Slope Borough - Land Management Enforcement (62725)										
IRIS A	R Type: DF50	SLR: 19-003-023-1	2 Orig. Year	r: 2019 Term Ye	ear: 2024 Conta	act: Micaela Fowler	(907) 465-2506			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	121,436.50	378,563.50	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin:7/1/2018 End:6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

North Slope Borough - Iñupiatun Revitalization (62726)

IRIS AR Type: DF51

SLR: 19-003-023-13 Orig. Year: 2019 Term Year: 2024 Contact: Micaela Fowler (907) 465-2506

Balance Revenue Estimated Original Budget Current Actual

377.500.00

Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances IRIS Rev Type / OMB Fund Code (Class) Unobligated 1063 6063 / 1063 NPR Fund (Fed) 0.00 0.00 682.000.00 682.000.00 0.00 682.000.00 33.783.43 648.216.57 0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin:7/1/2018 End:6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

North Slope Borough - Student Outreach and Science Education for NPR-A Villages (62727) IRIS AR Type: DF52 SLR: 19-003-023-14 Orig. Year: 2019 Term Year: 2024 Contact: Micaela Fowler (907) 465-2506 Commerce (8) Balance Revenue Estimated Original Budget Current Actual Forward Collected Revenues* **Budget** Reserve Budget Expenses Fund IRIS Rev Type / OMB Fund Code (Class) Encumbrances Unobligated

377.500.00

0.00

377.500.00

40.020.60

337.479.40

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin:7/1/2018 End:6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

0.00

0.00

North Slope Borough - Upgrades to Search and Rescue Equipment (62728) IRIS AR Type: DF53 SLR: 19-003-023-16 Orig. Year: 2019 Term Year: 2024 Contact: Micaela Fowler (907) 465-2506 Commerce (8) Balance Revenue Estimated Original Budget Current Actual Collected Revenues* Reserve Fund IRIS Rev Type / OMB Fund Code (Class) Forward Budget Budget Expenses Encumbrances Unobligated 1063 6063 / 1063 NPR Fund (Fed) 0.00 0.00 1,155,000.00 1,155,000.00 0.00 1.155.000.00 245.930.90 909,069.10 0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable



North Slope Borough - Health Assessment and Baseline Petroleum/Heavy Metal Exposure Testing of Key Subsistence Species (62729)										
IRIS A	R Type: DF54	SLR: 19-003-023-18	Orig. Yea	r: 2019 Term Ye	ear: 2024 Contac	ct: Micaela Fowler	(907) 465-2506			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Class	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	187,500.00	187,500.00	0.00	187,500.00	1,926.49	185,573.51	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3

Begin:7/1/2018 End:6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

North Slope Borough - Acoustic Monitoring of Fish in the NPR-A (62730)										
IRIS AR Type: DF55	SLR: 19-003-023-2	20 Orig. Year	r: 2019 Term Y	ear: 2024 Contac	t: Micaela Fowle	r (907) 465-2506			Commerce (8)	
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063 6063 / 1063 NPR Fund (Fed)	0.00	0.00	335,000.00	335,000.00	0.00	335,000.00	0.00	335,000.00	0.00	

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3

Begin:7/1/2018 End:6/30/2023

HD: Arctic (HD 40) Grant: Not Applicable

North Slope Borough - Portable Boat Ramps (62731)										
IRIS A	R Type: DF56	SLR: 19-003-023-21	Orig. Yea	r: 2019 Term	Year: 2024 C	Contact: Micaela Fowl	er (907) 465-2506			Commerce (8)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	s) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3

Begin:7/1/2018 End:6/30/2023

HD: Arctic (HD 40) Grant: Not Applicable

City of Anaktuvuk Pass - Local Operations (62732)										
IRIS A	R Type: DF57	SLR: 19-003-023-22	Orig. Yea	r: 2019 Term Y	ear: 2024 Con	ntact: Micaela Fowler	(907) 465-2506			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	6063 / 1063 NPR Fund (Fed)	0.00	0.00	478,523.00	478,523.00	0.00	478,523.00	396,772.19	81,750.81	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3

Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable



North:	North Slope Borough - Community Winter Access Trails (62733)									
IRIS A	R Type: DF58	SLR: 19-003-023-30	Orig. Yea	r: 2020 Term `	Year: 2024 C	Contact: Micaela Fow	ler (907) 465-2506			Commerce (8)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	1,672,077.00	1,672,077.0	0.00	1,672,077.00	0.00	1,672,077.00	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

North	North Slope Borough - Health Impact Assessment - Mental Health (62735)									
IRIS A	R Type: DF59	SLR: 19-003-023-31	Orig. Year	: 2020 Term Y	ear: 2024 Cont	tact: Micaela Fowler	(907) 465-2506			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	3,547.98	346,452.02	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Arctic (HD 40) Grant: Not Applicable

North Slope Borough - EMS Equipment Upgrades and Emergency Training Equipment (62736)									
IRIS AR Type: DF60	SLR: 19-003-024-0	2 Orig. Yea	r: 2020 Term `	Year: 2024 Cont	act: Micaela Fowle	er (907) 465-2506			Commerce (8)
Balance Revenue Estimated Original Budget Current Actual Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances									
1063 6063 / 1063 NPR Fund (Fed)	0.00	0.00	1,174,100.00	1,174,100.00	0.00	1,174,100.00	410,628.46	763,471.54	Unobligated 0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Arctic (HD 40) Grant: Not Applicable

North Slope Borough - Winter Sampling of Fish in the Nearshore and Arctic Lagoons (62737)									
IRIS AR Type: DF61	SLR: 19-003-024-0	4 Orig. Year	r: 2020 Term Ye	ear: 2024 Contac	t: Micaela Fowle	r (907) 465-2506			Commerce (8)
Fund IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063 6063 / 1063 NPR Fund (Fed)	0.00	0.00	160,000.00	160,000.00	0.00	160,000.00	1,578.00	158,422.00	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Arctic (HD 40) Grant: Not Applicable



North Slope Borough - Monitoring of Ice Seal Movements, Behavior, and Condition in Arctic Alaska (62738)										
IRIS A	R Type: DF62	SLR: 19-003-024-0	6 Orig. Year	: 2020 Term Ye	ear: 2024 Contac	t: Micaela Fowle	r (907) 465-2506			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	171,745.00	171,745.00	0.00	171,745.00	119,531.91	52,213.09	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Arctic (HD 40) Grant: Not Applicable

City of Utqiagvik - Purchase of Heating System for Administrative Building and Piuraagvik Recreation Center (62739)										
IRIS A	R Type: DF64	SLR: 19-003-024-11	Orig. Yea	ar: 2020 Term	Year: 2024 Co	ontact: Micaela Fowl	er (907) 465-2506			Commerce (8)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	1,660,000.00	1,660,000.00	0.00	1,660,000.00	0.00	1,660,000.00	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Arctic (HD 40) Grant: Not Applicable

City of Uto	qiagvik - Local Government Operat	tions (59127)								
IRIS AR Ty	ype: DF65	SLR: 19-003-024-1	4 Orig. Year	: 2020 Term Ye	ear: 2024 Contac	t: Micaela Fowler	(907) 465-2506			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund IR	RIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1063 60	063 / 1063 NPR Fund (Fed)	0.00	0.00	785,000.00	785,000.00	0.00	785,000.00	666,408.15	118,591.85	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Arctic (HD 40) Grant: Not Applicable

Reapp	rop for the Alaska Railroad Seward D	ock Replacement -	Est \$905,065	(62767)						
IRIS A	R Type: DF66	SLR: 19-003-024-16	Orig. Year	r: 2019 Term Ye	ear: 2024 Contact	t: Micaela Fowle	r (907) 465-2506			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	909,883.80	909,883.80	0.00	909,883.80	745,038.25	164,845.55	0.00

This project is under construction. Grant funds are encumbered. Activities are pending and anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3

Begin: 7/1/2018 End: 6/30/2023 HD: Kenai Areawide (HD 29-31) Grant: Not Applicable



IRIS A	rop for Alaska Peace Officers Associa R Type: DF67	SLR: 19-003-024	•		ar: 2024 Contact		•			Commerce (8
	it type: 2. c.	Balance	Revenue	Estimated	Original	Budget	Current	Actual		001111100
Fund	IRIS Rev Type / OMB Fund Code (Clas		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	225,000.00	0.00	225,000.00	129,110.90	95,889.10	0.00
This p	roject is on-going. Activities are on-going	g/outstanding and	anticipated to be	completed by 6/3	0/2024. The remai	ining authorizatio	n is needed for pro	ject completio	n.	
ABS p	roject information from Final FY19 Supp	s in SB19 Ch3	Begin: 7/1/2020	0 End: 6/30/2025	HD: Fairbanks	s Areawide (HD 1	-5) Grant: Not App	olicable		
Arctic	Winter Games Team Alaska - State Pa	•	· ,							
IRIS A	R Type: DF69	SLR: 19-001-002	J		ar: 2022 Contac		` '			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	38,500.00	0.00	38,500.00	37,500.00	0.00	1,000.00
This a	rant is complete and closed, with an esti	mated lanse amo	unt of \$1,000							
Ū	roject information from Final FY20 SB19	•	. ,	9 End: 6/30/2025	5 HD: Statewide	e (HD 1-40) Grar	nt: Grants to Name	d Recipients (/	AS 37.05.316)	
	Community Resources, Inc Upgrade							• •	,	
-	R Type: DF70	SLR: 19-001-003			ar: 2024 Contac	•	er (907) 465-2506			Commerce (8
	•	Balance	Revenue	Estimated	Original	Budget	Current	Actual		•
								E		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
Fund 1001	IRIS Rev Type / OMB Fund Code (Class 6001 / 1001 CBR Fund (UGF)	0.00	0.00	Revenues* 0.00	85,000.00	Reserve 0.00	85,000.00	59,921.05	25,078.95	
1001		0.00	0.00	0.00	85,000.00	0.00	85,000.00	59,921.05	25,078.95	
1001 This p	6001 / 1001 CBR Fund (UGF)	0.00 g/outstanding and	0.00 anticipated to be	0.00 completed by 6/3	85,000.00 0/2024. The remai	0.00	85,000.00	59,921.05 oject completio	25,078.95 n.	
1001 This p	6001 / 1001 CBR Fund (UGF) roject is on-going. Activities are on-going	0.00 g/outstanding and	0.00 anticipated to be	0.00 completed by 6/3	85,000.00 0/2024. The remai	0.00	85,000.00 n is needed for pro	59,921.05 oject completio	25,078.95 n.	
This p ABS p	6001 / 1001 CBR Fund (UGF) roject is on-going. Activities are on-going	0.00 g/outstanding and	0.00 anticipated to be 1 Begin:7/1/2019	0.00 completed by 6/3 9 End: 6/30/2024	85,000.00 0/2024. The remai 4 HD: Statewide	0.00 ining authorizatio e (HD 1-40) Grar	85,000.00 n is needed for pro	59,921.05 oject completio	25,078.95 n.	0.00
This p ABS p	6001 / 1001 CBR Fund (UGF) roject is on-going. Activities are on-going roject information from Final FY20 SB19 sland Ferry Authority (45874)	0.00 g/outstanding and 0 Ch3 SB2002 Ch SLR: 19-001-003 Balance	0.00 anticipated to be 1 Begin:7/1/2019	0.00 completed by 6/3 9 End: 6/30/2024	85,000.00 0/2024. The remai 4 HD: Statewide	0.00 ining authorizatio e (HD 1-40) Grar	85,000.00 in is needed for pro int: Grants to Name	59,921.05 oject completio	25,078.95 n. AS 37.05.316)	0.00
This p ABS p Inter-Is	6001 / 1001 CBR Fund (UGF) roject is on-going. Activities are on-going roject information from Final FY20 SB19 sland Ferry Authority (45874) R Type: DF71	0.00 g/outstanding and 0 Ch3 SB2002 Ch SLR: 19-001-003 Balance	0.00 anticipated to be 1 Begin:7/1/2019 3-12 Orig. Year: Revenue	0.00 completed by 6/3 9 End: 6/30/2024 : 2020 Term Ye Estimated	85,000.00 0/2024. The remain HD: Statewide ar: 2024 Contact Original	0.00 ining authorizatio e (HD 1-40) Gran ct: Micaela Fowle Budget	85,000.00 In is needed for pront: Grants to Name or (907) 465-2506 Current	59,921.05 oject completio d Recipients (A	25,078.95 n. AS 37.05.316)	0.00 Commerce (8
This p ABS p Inter-Is IRIS A Fund 1001	6001 / 1001 CBR Fund (UGF) roject is on-going. Activities are on-going roject information from Final FY20 SB19 sland Ferry Authority (45874) R Type: DF71 IRIS Rev Type / OMB Fund Code (Clas	0.00 g/outstanding and 0 Ch3 SB2002 Ch SLR: 19-001-003 Balance ss) Forward 0.00	0.00 anticipated to be 1 Begin:7/1/2019 3-12 Orig. Year: Revenue Collected 0.00	0.00 completed by 6/3 9 End: 6/30/2024 : 2020 Term Ye Estimated Revenues* 0.00	85,000.00 0/2024. The remain HD: Statewide ar: 2024 Contact Original Budget 250,000.00	0.00 ining authorizatio e (HD 1-40) Gran ct: Micaela Fowle Budget Reserve 0.00	85,000.00 In is needed for protect. Grants to Name or (907) 465-2506 Current Budget 250,000.00	59,921.05 oject completion d Recipients (A Actual Expenses 82,189.00	25,078.95 n. AS 37.05.316) Encumbrances 167,811.00	0.00 Commerce (8 Unobligated
This p ABS p Inter-I: IRIS A Fund 1001 This p	6001 / 1001 CBR Fund (UGF) roject is on-going. Activities are on-going roject information from Final FY20 SB19 sland Ferry Authority (45874) R Type: DF71 IRIS Rev Type / OMB Fund Code (Class 6001 / 1001 CBR Fund (UGF)	0.00 g/outstanding and 0 Ch3 SB2002 Ch SLR: 19-001-003 Balance ss) Forward 0.00 g/outstanding and	0.00 anticipated to be 1 Begin: 7/1/2019 3-12 Orig. Year: Revenue Collected 0.00 anticipated to be	0.00 completed by 6/3 9 End: 6/30/2024 : 2020 Term Ye Estimated Revenues* 0.00 completed by 6/3	85,000.00 0/2024. The remains	0.00 ining authorizatio e (HD 1-40) Gran ct: Micaela Fowle Budget Reserve 0.00 ining authorizatio	85,000.00 In is needed for protect. Grants to Name or (907) 465-2506 Current Budget 250,000.00	59,921.05 pject completion d Recipients (Actual Expenses 82,189.00 pject completion	25,078.95 n. AS 37.05.316) Encumbrances 167,811.00 n.	Commerce (8 Unobligated 0.00
This p ABS p Inter-Is IRIS A Fund 1001 This p ABS p	6001 / 1001 CBR Fund (UGF) roject is on-going. Activities are on-going roject information from Final FY20 SB19 sland Ferry Authority (45874) R Type: DF71 IRIS Rev Type / OMB Fund Code (Classes) 6001 / 1001 CBR Fund (UGF) roject is on-going. Activities are on-going	0.00 g/outstanding and 0 Ch3 SB2002 Ch SLR: 19-001-003 Balance ss) Forward 0.00 g/outstanding and	0.00 anticipated to be 1 Begin: 7/1/2019 3-12 Orig. Year: Revenue Collected 0.00 anticipated to be	0.00 completed by 6/3 9 End: 6/30/2024 : 2020 Term Ye Estimated Revenues* 0.00 completed by 6/3	85,000.00 0/2024. The remains	0.00 ining authorizatio e (HD 1-40) Gran ct: Micaela Fowle Budget Reserve 0.00 ining authorizatio	85,000.00 In is needed for pront: Grants to Name Per (907) 465-2506 Current Budget 250,000.00 In is needed for pro	59,921.05 pject completion d Recipients (Actual Expenses 82,189.00 pject completion	25,078.95 n. AS 37.05.316) Encumbrances 167,811.00 n.	Commerce (8 Unobligated 0.00
This p ABS p Inter-Is IRIS A Fund 1001 This p ABS p Comm	6001 / 1001 CBR Fund (UGF) roject is on-going. Activities are on-going roject information from Final FY20 SB19 sland Ferry Authority (45874) R Type: DF71 IRIS Rev Type / OMB Fund Code (Class 6001 / 1001 CBR Fund (UGF)) roject is on-going. Activities are on-going roject information from Final FY20 SB19	0.00 g/outstanding and 0 Ch3 SB2002 Ch SLR: 19-001-003 Balance ss) Forward 0.00 g/outstanding and	0.00 anticipated to be 1 Begin:7/1/2019 3-12 Orig. Year: Revenue Collected 0.00 anticipated to be 1 Begin:7/1/2019	0.00 completed by 6/3 9 End: 6/30/2024 : 2020 Term Ye	85,000.00 0/2024. The remains the statewide state of the statewide state of the statewide state of the state	0.00 ining authorizatio e (HD 1-40) Gran ct: Micaela Fowle Budget Reserve 0.00 ining authorizatio et Region (HD 33-	85,000.00 In is needed for pront: Grants to Name Per (907) 465-2506 Current Budget 250,000.00 In is needed for pro- 36) Grant: Grants Per (907) 465-2506	59,921.05 pject completion d Recipients (A Actual Expenses 82,189.00 pject completion to Named Rec	25,078.95 n. AS 37.05.316) Encumbrances 167,811.00 n.	Commerce (8 Unobligated 0.00
This p ABS p Inter-Is IRIS A Fund 1001 This p ABS p Comm	6001 / 1001 CBR Fund (UGF) roject is on-going. Activities are on-going roject information from Final FY20 SB19 sland Ferry Authority (45874) R Type: DF71 IRIS Rev Type / OMB Fund Code (Class 6001 / 1001 CBR Fund (UGF)) roject is on-going. Activities are on-going roject information from Final FY20 SB19 sunity Block Grants (38946)	0.00 g/outstanding and Ch3 SB2002 Ch SLR: 19-001-003 Balance ss) Forward 0.00 g/outstanding and Ch3 SB2002 Ch SLR: 19-001-002 Balance	0.00 anticipated to be 1 Begin:7/1/2019 3-12 Orig. Year: Revenue Collected 0.00 anticipated to be 1 Begin:7/1/2019	0.00 completed by 6/3 9 End: 6/30/2024 : 2020 Term Ye	85,000.00 0/2024. The remains the statewide state of the statewide state of the statewide state of the state	0.00 ining authorizatio e (HD 1-40) Gran ct: Micaela Fowle Budget Reserve 0.00 ining authorizatio et Region (HD 33-	85,000.00 In is needed for pront: Grants to Name or (907) 465-2506 Current Budget 250,000.00 In is needed for pro-	59,921.05 pject completion d Recipients (Actual Expenses 82,189.00 pject completion	25,078.95 n. AS 37.05.316) Encumbrances 167,811.00 n. cipients (AS 37.05	Commerce (8 Unobligated 0.00

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable



	west Arctic Borough - Costs of Scho			•	, ,						
IRIS A	AR Type: DF74	SLF	R: 19-001-017-3	J				der (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Cl	200)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5102 / 1102 AIDEA Ropt (Other)	a55)	0.00	0.00	2,000,000.00		0.00	2,000,000.00	131,023.62	1,868,976.38	0.00
Thin r	project is under construction. Creat fund	la ara	anaumharad A	ativitiaa ara n	anding and anti-	singted to be some	lated by 06/20/202	24. The remaining a	outhorization is	naadad far praiaat	aamulatian
•	project is under construction. Grant fund				•		•	z4. The remaining a kon/Border (HD 6)			•
	project information from Final FY20 SB						· · ·	Kon/Border (HD 6)	Giani. Gianis	to Named Recipier	115 (AS 37.05.
	nunity and Neighborhood Watch Gra \R Type: DF75		or Named Recip R: 18-000-018-1	•	•	•		vler (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Cl		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	<u>,</u>	0.00	0.00	0.00		0.00	75,000.00	24,501.71	21,505.43	28,992.86
This r	project is on-going and anticipated to be	com	olete by 6/30/20	23.							
ABS	project information from Final FY18 in S	B142	Ch19	Begin:6/30/2	2018 End:6/30/2	022 HD: Statew	vide (HD 1-40) Gra	ant: Grants to Name	ed Recipients (AS 37.05.316)	
	Community Development Block Gran	t - Dis	aster Recover	y Program (6	62914)						
IRIS A	R Type: DF78	SLF	R: 20-007-008-1	J			ntact: Micaela Fow	der (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Cl	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	400)	0.00	0.00	35,856,000.00		0.00	35,856,000.00	0.00	0.00	35,856,000.00
This p	project is in the design phase with an es	timate	ed start date of (05/01/2022. E	Estimated project	completion date is	s anticipated to be	06/30/2026.			
ABS p	project information from Final FY20 HB	205 C	h8 HB234 Ch7	Begin: 6/30/2	2020 End:6/30/2	024 HD: Statew	vide (HD 1-40) Gra	ant: Not Applicable			
Natio	nal Petroleum Reserve - Alaska Impa	ct Gra	ant Program (3	8948)							
IRIS A	R Type: DF81	SLF	R: 20-008-086-0	8 Orig. Yea	ar: 2021 Term	Year: 2025 Cor	ntact: Micaela Fow	vler (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Cl	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	6063 / 1063 NPR Fund (Fed)		0.00	0.00	3,308,754.70	3,308,754.70	0.00	3,308,754.70	0.00	0.00	3,308,754.70
1063											
	ederal grant authorization became effe	ctive i	n the current fisc	cal year. Sign	ificant, on-going	project activity is	estimated to begin	by 06/01/2022.			
This fe	ederal grant authorization became effeo project information from Final FY21 HB2						estimated to begin (HD 40) Grant: No	-			
This fo	project information from Final FY21 HB2						•	-			
This fo	project information from Final FY21 HB2	205 C	h8 HB206 Ch2 R: 20-008-064-1	9 Orig. Yea	020 End: 6/30/2 ar: 2021 Term	025 HD: Arctic	(HD 40) Grant: No	ot Applicable vler (907) 465-2506			Commerce (8
This fo	project information from Final FY21 HB2	205 C SLF	h8 HB206 Ch2	Begin:7/1/20	020 End: 6/30/2	025 HD: Arctic	(HD 40) Grant: No	ot Applicable	Actual Expenses	Encumbrances	Commerce (8



	nunity Block Grants (38946) R Type: DF82	SLR: 20-008-064-19	Orig. Yea	r: 2021 Term \	⁄ear: 2025 Cont	tact: Micaela Fowler	r (907) 465-2506			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
	Total:	0.00	0.00	8,536,801.00	6,060,000.00	0.00	8,596,801.00	793,385.09	3,396,011.90	4,407,404.01

This federal grant is underway and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 6/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska	Energy Authority - Rural Power Sys	tems Upgrades (5249	8)							
IRIS A	R Type: DF83	SLR: 20-008-064-17	Orig. Yea	r: 2021 Term '	Year: 2025 Con	ntact: Curtis Thaye	r (907) 771-3000			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	12,500,000.00	12,500,000.00	0.00	12,500,000.00	0.00	0.00	12,500,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	629.67	1,475,000.00	3,524,370.33
	Total:	0.00	0.00	12,500,000.00	17,500,000.00	0.00	17,500,000.00	629.67	1,475,000.00	16,024,370.33

This project is on-going. Grants are in place for active rural power systems upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Hope	Community Resources, Inc Upgrade	es to Housing to Me	et State & Fe	ederal Licensing R	Requirements (551	58)				
IRIS A	R Type: DF84	SLR: 20-008-064-2	2 Orig. Yea	r: 2021 Term Ye	ar: 2025 Contac	t: Micaela Fowler	(907) 465-2506			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	78,000.00	0.00	78,000.00	27,146.24	50,853.76	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Inter-Is	sland Ferry Authority (45874)									
IRIS A	R Type: DF85	SLR: 20-008-064-26	Orig. Year	r: 2021 Term Ye	ar: 2025 Co	ontact: Micaela Fowle	r (907) 465-2506			Commerce (8)
		Balance	Revenue	Estimated	Original	I Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Southeast Region (HD 33-36) Grant: Grants to Named Recipients (AS 37.05.316)



IDIC A	ee Alaska - Alaska Recidivism Reduc		•	•	•	·/ 0005		1 (007) 405 0500			Commorae (9
IKIS A	R Type: DF86	SLR	: 20-008-064-28 Balance	3 Orig. Year Revenue	Estimated	Year: 2025 Cont Original		ler (907) 465-2506 Current	Actual		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (CI	ass)	Forward	Collected	Revenues*	Budget	Budget Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	,	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	201,174.38	798,825.62	0.00
This p	roject is on-going. Activities are on-goin	ng/out	standing and ant	ticipated to be	completed by 6	/30/2025. The rem	naining authorizat	ion is needed for pro	ject completio	n.	
ABS p	roject information from Final FY21 HB2	05 Cł	n8 HB206 Ch2 E	Begin:7/1/202	0 End: 6/30/20	25 HD: Anchora	age Areawide (HD) 12-28) Grant: Not	Applicable		
	rop to Anchorage for Facilities Dama	_	in Earthquake - :: 20-008-081-08		•	Year: 2025 Cont	tact: Micaela Fow	ler (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (CI		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	1,094,286.53	0.00	1,094,286.53	59,070.74	1,035,215.26	0.53
This p	roject is on-going. Activities are on-goi	ng/out	standing and ant	ticipated to be	completed by 6	/30/2025. The rem	naining authorizati	ion is needed for pro	ject completio	n.	
•	roject information from Final FY20 HB2	-	-	•			-	•			
	al Petroleum Reserve - Alaska Impa		,	,							
IRIS A	R Type: DF8A	SLR	: 21-001-130-04	-				ler (907) 465-2506			Commerce (
				Povonijo	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cl	ass)	Balance Forward	Revenue Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
Fund 1063	IRIS Rev Type / OMB Fund Code (CI 6063 / 1063 NPR Fund (Fed)	ass)								Encumbrances 0.00	
1063	· · · · · · · · · · · · · · · · · · ·	,	Forward 0.00	0.00	Revenues*	Budget 2,095,122.58	Reserve 2,095,122.58	Budget 0.00	Expenses		
1063 This fo	6063 / 1063 NPR Fund (Fed)	tive ir	Forward 0.00 the current fisca	0.00 al year. Signif	Revenues*	Budget 2,095,122.58 project activity is es	Reserve 2,095,122.58	Budget 0.00 by 06/01/2022.	Expenses		
1063 This fo	6063 / 1063 NPR Fund (Fed) ederal grant authorization became effec	tive ir B69 /	0.00 the current fisca	Collected 0.00 al year. Signif Begin: 7/1/202	Revenues* 0.00 cant, on-going p	Budget 2,095,122.58 project activity is es	Reserve 2,095,122.58 stimated to begin	Budget 0.00 by 06/01/2022.	Expenses		
This for ABS p	6063 / 1063 NPR Fund (Fed) ederal grant authorization became effectoroject information from Final FY2021 H	tive ir B69 /	0.00 the current fisca	Collected 0.00 al year. Signif Begin: 7/1/202	Revenues* 0.00 icant, on-going p 0 End: 6/30/20	Budget 2,095,122.58 project activity is es 25 HD: Arctic (F	Reserve 2,095,122.58 stimated to begin HD 40) Grant: No	Budget 0.00 by 06/01/2022.	Expenses		0.00
This for ABS p	6063 / 1063 NPR Fund (Fed) ederal grant authorization became effect roject information from Final FY2021 H al Petroleum Reserve - Alaska Impar	tive ir B69 / ct Gra	0.00 the current fisca HB71 E	Collected 0.00 al year. Signif Begin: 7/1/202	Revenues* 0.00 icant, on-going p 0 End: 6/30/20	Budget 2,095,122.58 project activity is es 25 HD: Arctic (F	Reserve 2,095,122.58 stimated to begin HD 40) Grant: No	Budget 0.00 by 06/01/2022. bt Applicable	Expenses		0.00
This for ABS p	6063 / 1063 NPR Fund (Fed) ederal grant authorization became effect roject information from Final FY2021 H hal Petroleum Reserve - Alaska Impar R Type: DF8B	tive ir B69 / ct Gra	0.00 the current fisca HB71 Ent Program (38 :: 21-001-130-06 Balance	Collected 0.00 al year. Signif Begin:7/1/202 3948) Gorig. Year Revenue	Revenues* 0.00 cant, on-going p End: 6/30/20 : 2021 Term Estimated	Budget 2,095,122.58 project activity is es 25 HD: Arctic (F Year: 2026 Cont Original	Reserve 2,095,122.58 stimated to begin HD 40) Grant: No tact: Micaela Fow Budget	Budget 0.00 by 06/01/2022. bt Applicable ler (907) 465-2506 Current	Expenses 0.00	0.00	Commerce (8 Unobligated
This for ABS properties ABS properti	6063 / 1063 NPR Fund (Fed) ederal grant authorization became effect roject information from Final FY2021 H al Petroleum Reserve - Alaska Impac R Type: DF8B IRIS Rev Type / OMB Fund Code (CI	tive ir B69 / ct Gra SLR	n the current fisca HB71 E Int Program (38 :: 21-001-130-06 Balance Forward	Collected 0.00 al year. Signif Begin: 7/1/202 3948) Corig. Year Revenue Collected 0.00	Revenues* 0.00 cant, on-going p End: 6/30/20 : 2021 Term Estimated Revenues* 1,084,884.00	Budget 2,095,122.58 project activity is es 25 HD: Arctic (F Year: 2026 Cont Original Budget 1,084,884.00	Reserve 2,095,122.58 stimated to begin HD 40) Grant: No tact: Micaela Fow Budget Reserve 0.00	Budget 0.00 by 06/01/2022. of Applicable ler (907) 465-2506 Current Budget 1,084,884.00	Actual Expenses	0.00 Encumbrances	Commerce (8
This for ABS properties ABS properti	6063 / 1063 NPR Fund (Fed) ederal grant authorization became effect roject information from Final FY2021 H al Petroleum Reserve - Alaska Impac R Type: DF8B IRIS Rev Type / OMB Fund Code (CI 6063 / 1063 NPR Fund (Fed)	tive ir B69 / ct Gra SLR ass)	n the current fiscal HB71 Example Forward (38 :: 21-001-130-06 Example Forward 0.00 in the current fiscal f	Collected 0.00 al year. Signif Begin: 7/1/202 B948) Corig. Year Revenue Collected 0.00 al year. Signif	Revenues* 0.00 cant, on-going p End: 6/30/20 : 2021 Term Estimated Revenues* 1,084,884.00	Budget 2,095,122.58 project activity is es 25 HD: Arctic (H Year: 2026 Cont Original Budget 1,084,884.00 project activity is es	Reserve 2,095,122.58 stimated to begin HD 40) Grant: No tact: Micaela Fow Budget Reserve 0.00	Budget 0.00 by 06/01/2022. at Applicable ler (907) 465-2506 Current Budget 1,084,884.00 by 06/01/2022.	Actual Expenses	0.00 Encumbrances	Commerce (8
This for ABS particular ABS particul	ederal grant authorization became effect roject information from Final FY2021 H all Petroleum Reserve - Alaska Impac R Type: DF8B IRIS Rev Type / OMB Fund Code (CI 6063 / 1063 NPR Fund (Fed)	etive ir B69 / ct Gra SLR ass)	n the current fiscal HB71 Extra Program (38 ii: 21-001-130-06 Balance Forward 0.00 in the current fiscal HB71 Extra Program (38 iii) and the current fiscal HB71 Extra Program (38 iiii) and the current fiscal HB71 Extra Program (38 iiii) and the current fiscal HB71 Extra Program (38 iiii) and the current fiscal HB71 Extra Program (38 iiiiii) and the current fiscal HB71 Extra Program (38 iiiiiiiiiiiiiiiiiiiiiiiii	Collected 0.00 al year. Signif Begin: 7/1/202 3948) Corig. Year Revenue Collected 0.00 al year. Signif Begin: 7/1/202	Revenues* 0.00 icant, on-going p End: 6/30/20 : 2021 Term Estimated Revenues* 1,084,884.00 icant, on-going p	Budget 2,095,122.58 project activity is es 25 HD: Arctic (H Year: 2026 Cont Original Budget 1,084,884.00 project activity is es	Reserve 2,095,122.58 stimated to begin HD 40) Grant: No tact: Micaela Fow Budget Reserve 0.00 stimated to begin	Budget 0.00 by 06/01/2022. at Applicable ler (907) 465-2506 Current Budget 1,084,884.00 by 06/01/2022.	Actual Expenses	0.00 Encumbrances	Commerce (8
This for ABS p Nation IRIS A Fund 1063 This for ABS p Nation	ederal grant authorization became effect project information from Final FY2021 Hall Petroleum Reserve - Alaska Impact R Type: DF8B IRIS Rev Type / OMB Fund Code (CI 6063 / 1063 NPR Fund (Fed)) Ederal grant authorization became effect project information from Final FY2021 Hall Rev Fina	etive ir B69 / SLR ass) etive ir B69 /	n the current fiscal HB71 Extra Program (38 ii: 21-001-130-06 Balance Forward 0.00 in the current fiscal HB71 Extra Program (38 iii) and the current fiscal HB71 Extra Program (38 iiii) and the current fiscal HB71 Extra Program (38 iiii) and the current fiscal HB71 Extra Program (38 iiii) and the current fiscal HB71 Extra Program (38 iiiiii) and the current fiscal HB71 Extra Program (38 iiiiiiiiiiiiiiiiiiiiiiiii	Collected 0.00 al year. Signif Begin: 7/1/202 8948) Corig. Year Revenue Collected 0.00 al year. Signif Begin: 7/1/202 8948)	Revenues* 0.00 icant, on-going p End: 6/30/20 : 2021 Term Estimated Revenues* 1,084,884.00 icant, on-going p End: 6/30/20	Budget 2,095,122.58 project activity is es 25 HD: Arctic (F Year: 2026 Cont Original Budget 1,084,884.00 project activity is es 25 HD: Arctic (F	Reserve 2,095,122.58 stimated to begin HD 40) Grant: No tact: Micaela Fow Budget Reserve 0.00 stimated to begin HD 40) Grant: No	Budget 0.00 by 06/01/2022. at Applicable ler (907) 465-2506 Current Budget 1,084,884.00 by 06/01/2022.	Actual Expenses	0.00 Encumbrances	Commerce (8
This for ABS p Nation IRIS A Fund 1063 This for ABS p Nation	ederal grant authorization became effect project information from Final FY2021 Hall Petroleum Reserve - Alaska Impact R Type: DF8B IRIS Rev Type / OMB Fund Code (CI 6063 / 1063 NPR Fund (Fed)) Ederal grant authorization became effect project information from Final FY2021 Hall Petroleum Reserve - Alaska Impact all Petroleum Reserve - Alaska Impact	etive ir B69 / SLR ass) etive ir B69 / ct Gra	n the current fiscal HB71 Extra Program (38 ii: 21-001-130-06 Balance Forward 0.00 in the current fiscal HB71 Extra Program (38 iii) Extra Program (38 iiii) Extra Program (38 iiii) Extra Program (38 iiiii) Extra Program (38 iiii) Extra Program (38 iiii) Extra Program (38 iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	Collected 0.00 al year. Signif Begin: 7/1/202 8948) Corig. Year Revenue Collected 0.00 al year. Signif Begin: 7/1/202 8948)	Revenues* 0.00 icant, on-going p End: 6/30/20 : 2021 Term Estimated Revenues* 1,084,884.00 icant, on-going p End: 6/30/20	Budget 2,095,122.58 project activity is es 25 HD: Arctic (F Year: 2026 Cont Original Budget 1,084,884.00 project activity is es 25 HD: Arctic (F	Reserve 2,095,122.58 stimated to begin HD 40) Grant: No tact: Micaela Fow Budget Reserve 0.00 stimated to begin HD 40) Grant: No	Budget 0.00 by 06/01/2022. bt Applicable ler (907) 465-2506 Current Budget 1,084,884.00 by 06/01/2022. bt Applicable	Actual Expenses	0.00 Encumbrances	Commerce (I



	nal Petroleum Reserve - Alaska Impac		• •							
IRIS A	R Type: DF8D	SLR: 21-001-1	J				er (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	175,000.00	175,000.00	0.00	175,000.00	0.00	175,000.00	0.00
This fe	ederal grant authorization became effec	tive in the curren	t fiscal year. Signifi	cant, on-going pro	ject activity is esti	mated to begin b	y 06/01/2022.			
ABS p	project information from Final FY2021 H	B69 / HB71	Begin: 7/1/2020	D End: 6/30/2025	5 HD: Arctic (HD	0 40) Grant: Not	Applicable			
	nal Petroleum Reserve - Alaska Impac	_								
IRIS A	R Type: DF8E		30-13 Orig. Year:		ar: 2026 Contac		` '			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	1,131,000.00	1,131,000.00	0.00	1,131,000.00	0.00	1,131,000.00	0.00
This fe	ederal grant authorization became effec	tive in the curren	t fiscal year. Signifi	cant, on-going pro	oject activity is esti	mated to begin b	y 06/01/2022.			
ABS p	project information from Final FY2021 H	B69 / HB71	Begin:7/1/2020	D End: 6/30/2025	5 HD: Arctic (HD	0 40) Grant: Not	Applicable			
Nation	nal Petroleum Reserve - Alaska Impac		,							
IRIS A	R Type: DF8F	SLR: 21-001-1	30-15 Orig. Year:	2021 Term Ye	ar: 2026 Contac	ct: Micaela Fowle	er (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00
This fe	ederal grant authorization became effec	tive in the curren	t fiscal year. Signifi	cant, on-going pro	ject activity is esti	mated to begin b	y 06/01/2022.			
ABS p	project information from Final FY2021 Hi	B69 / HB71	Begin:7/1/2020	0 End: 6/30/2025	5 HD: Arctic (HD	0 40) Grant: Not	Applicable			
Nation	nal Petroleum Reserve - Alaska Impac	t Grant Progran	1 (38948)							
	R Type: DF8G	_	30-18 Orig. Year:	2021 Term Ye	ar: 2026 Contac	ct: Micaela Fowle	er (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	190,000.00	190,000.00	0.00	190,000.00	0.00	190,000.00	0.00
This fe	ederal grant authorization became effec	tive in the curren	t fiscal year. Signifi	cant, on-going pro	ject activity is esti	mated to begin b	y 06/01/2022.			
	project information from Final FY2021 HI			0 End: 6/30/202		0 40) Grant: Not	-			
Nation	nal Petroleum Reserve - Alaska Impac	t Grant Progran	n (38948)							
IRIS A	R Type: DF8H	SLR: 21-001-1	30-21 Orig. Year:	2021 Term Ye	ar: 2026 Contac	ct: Micaela Fowle	er (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00
This fe	ederal grant authorization became effec	tive in the curren	t fiscal vear. Signifi	cant. on-going pro	piect activity is esti	mated to begin h	ov 06/01/2022.			
	project information from Final FY2021 H			0 End: 6/30/2025		0 40) Grant: Not				
p		, , .				-,				



Revenue		al Petroleum Reserve - Alaska Impad	_	,							
Find IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues Budget Reserve Budget Expenses Encumbrances Unoblig Collected God / 1063 NPR Fund (Fed) 0.00 0.00 600,000.00 600,000.00	IRIS A	R Type: DF8I		•							Commerce (8
This federal grant authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/01/2022. ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable National Petroleum Reserve - Alaska Impact Grant Program (38948) SLR: 21-001-130-27 Orig. Year: 2021 Term Year: 2026 Contact: Micaela Fowler (907) 465-2506 United Revenue Budget Reserve Sundant Revenue Forward (Fed)	Fund	IRIS Rev Type / OMB Fund Code (Cla								Encumbrances	Unobligated
ABS project information from Final FY2021 HB69 / HB71	1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00	0.00
National Petroleum Reserve - Alaska Impact Grant Program (38948) SLR: 21-001-130-27 Orig. Year: 2021 Term Year: 2026 Contact: Micaela Fowler (907) 465-2506 Encumbrances Unobling Surger of Su	This fe	deral grant authorization became effec	tive in the curre	ent fiscal year. Signi	ficant, on-going p	oject activity is esti	imated to begin b	oy 06/01/2022.			
RIS Ar Type: DF8J SLR: 21-001-130-27 Orig. Year: 2021 Term Year: 2026 Contact: Micaela Fowler (907) 465-2506 Encumbrances Unobliging Budget Reserve Reserv	ABS p	roject information from Final FY2021 H	B69 / HB71	Begin: 7/1/202	20 End: 6/30/202	25 HD: Arctic (HI	O 40) Grant: Not	t Applicable			
Revenue			_								
RIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unoblig	IRIS A	R Type: DF8J		-				` '			Commerce (8
This federal grant authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/01/2022. ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable National Petroleum Reserve - Alaska Impact Grant Program (38948) IRIS AR Type: DF8K SLR: 21-001-130-28 Orig. Year: 2021 Term Year: 2026 Contact: Micaela Fowler (907) 465-2506 Actual Estimated Original Budget Reserve Budget Expenses Encumbrances Unoblig Expenses Encumbrances Unoblig Orig. Year: 2021 Term Year: 2026 Contact: Micaela Fowler (907) 465-2506 Actual Expenses Encumbrances Unoblig Orig. Year: 2021 Orig. Year: 2021 Orig. Year: 2021 Budget Reserve Budget Expenses Encumbrances Unoblig Orig. Year: 2021 Orig. Y	Fund	IRIS Rev Type / OMB Fund Code (Cla								Encumbrances	Unobligated
ABS project information from Final FY2021 HB69 / HB71 Begin:7/1/2020 End:6/30/2025 HD:Arctic (HD 40) Grant: Not Applicable National Petroleum Reserve - Alaska Impact Grant Program (38948) IRIS AR Type: DF8K SLR: 21-001-130-28 Orig. Year: 2021 Term Year: 2026 Contact: Micaela Fowler (907) 465-2506 Balance Revenue Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unoblig 1063 6063 / 1063 NPR Fund (Fed) 0.00 0.00 283,860.00 283,860.00 0.00 283,860.00 0.00 283,860.00 0.00 283,860.00 0.00 283,860.00 0.00 283,860.00 0.00 0.00 283,860.00 0.00 0.00 283,860.00 0.00 0.00 283,860.00 0.00 0.00 283,860.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	245,000.00	245,000.00	0.00	245,000.00	0.00	0.00	245,000.00
National Petroleum Reserve - Alaska Impact Grant Program (38948) IRIS AR Type: DF8K SLR: 21-001-130-28 Orig. Year: 2021 Term Year: 2026 Contact: Micaela Fowler (907) 465-2506 Fund IRIS Rev Type / OMB Fund Code (Class) Balance Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unoblig Expenses Incumbrances Unoblig Expenses Project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable Commercial Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unoblig Unoblig Expenses Encumbrances Unoblig Expenses Encumbrances Unoblig Expenses Encumbrances Unoblig Unoblig Expenses Encumbrances Unoblig Expenses Unoblig Expenses Encumbrances Unoblig Expenses Encumbrances Unoblig Expenses	This fe	deral grant authorization became effec	tive in the curre	ent fiscal year. Signi	ficant, on-going p	oject activity is esti	imated to begin b	oy 06/01/2022.			
Commerce	ABS p	roject information from Final FY2021 H	B69 / HB71	Begin: 7/1/202	20 End: 6/30/202	25 HD: Arctic (HI	O 40) Grant: Not	t Applicable			
Balance Fund IRIS Rev Type / OMB Fund Code (Class) Balance Forward Collected Revenues* Budget Reserve Budget Reserve Budget Expenses Encumbrances Unobliged Budget Reserve Budget Reserve Budget Expenses Encumbrances Unobliged Budget Reserve Budget R	Nation	al Petroleum Reserve - Alaska Impad	t Grant Progra	am (38948)							
Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unoblig 1063 6063 / 1063 NPR Fund (Fed) 0.00 0.00 283,860.00 283,860.00 0.00 283,860.00 0.00 283,860.00 0.00 283,860.00 0.00 283,860.00 0.00 283,860.00 0.00 283,860.00 0.00 283,860.00 0.00 283,860.00 0.00 0.00 283,860.00 0.00 0.00 283,860.00 0.00 0.00 283,860.00 0.00 0.00 0.00 0.00 0.00 283,860.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	IRIS A	R Type: DF8K	SLR: 21-001	-130-28 Orig. Yea	r: 2021 Term Y	ear: 2026 Contac	ct: Micaela Fowl	er (907) 465-2506			Commerce (8
This federal grant authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/01/2022. ABS project information from Final FY2021 HB69 / HB71 Begin:7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable National Petroleum Reserve - Alaska Impact Grant Program (38948) IRIS AR Type: DF8L SLR: 21-001-130-29 Orig. Year: 2021 Term Year: 2026 Contact: Micaela Fowler (907) 465-2506 Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenue Estimated Original Budget Reserve Budget Expenses Encumbrances Unoblig 1063 6063 / 1063 NPR Fund (Fed) 0.00 0.00 1,453,700.00 1,453,700.00 0.00 1,453,700.00 0.00 1,453,700.00 This federal grant authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/01/2022. ABS project information from Final FY2021 HB69 / HB71 Begin:7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable	Fund	IRIS Rev Type / OMB Fund Code (Cla				•				Encumbrances	Unobligated
ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable National Petroleum Reserve - Alaska Impact Grant Program (38948) IRIS AR Type: DF8L SLR: 21-001-130-29 Orig. Year: 2021 Term Year: 2026 Contact: Micaela Fowler (907) 465-2506 Commerce Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenue* Budget Reserve Budget Expenses Encumbrances Unoblig 1063 6063 / 1063 NPR Fund (Fed) 0.00 0.00 1,453,700.00 1,453,700.00 0.00 1,453,700.00 0.00 1,453,700.00 This federal grant authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/01/2022. ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable	1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	283,860.00	283,860.00	0.00	283,860.00	0.00	0.00	283,860.00
ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable National Petroleum Reserve - Alaska Impact Grant Program (38948) IRIS AR Type: DF8L SLR: 21-001-130-29 Orig. Year: 2021 Term Year: 2026 Contact: Micaela Fowler (907) 465-2506 Fund IRIS Rev Type / OMB Fund Code (Class) Balance Revenue Estimated Revenues* Budget Current Actual Expenses Encumbrances Unoblige 1063 6063 / 1063 NPR Fund (Fed) 0.00 0.00 1,453,700.00 1,453,700.00 0.00 1,453,	This fe	deral grant authorization became effec	tive in the curre	ent fiscal year. Signi	ficant, on-going p	oject activity is esti	imated to begin b	oy 06/01/2022.			
IRIS AR Type: DF8L SLR: 21-001-130-29 Orig. Year: 2021 Term Year: 2026 Contact: Micaela Fowler (907) 465-2506 Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unoblige 1063 6063 / 1063 NPR Fund (Fed) This federal grant authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/01/2022. ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable		-		-		-	_	-			
IRIS AR Type: DF8L SLR: 21-001-130-29 Orig. Year: 2021 Term Year: 2026 Contact: Micaela Fowler (907) 465-2506 Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unoblige 1063 6063 / 1063 NPR Fund (Fed) 0.00 0.00 1,453,700.00 1,453,700.00 0.00 1,453,700.00 0.00 1,453,700.00 0.00 1,453,700.00 0.00 1,453,700.00 0.00 1,453,700.00 0.00 1,453,700.00 0.00 1,453,700.00 0.00 1,453,700.00 0.00 1,453,700.00 0.00 0.00 1,453,700.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Nation	al Petroleum Reserve - Alaska Impac	t Grant Progra	am (38948)							
Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unoblig 1063 6063 / 1063 NPR Fund (Fed) 0.00 0.00 1,453,700.00 1,453,700.00 0.00 1,453,700.00 This federal grant authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/01/2022. ABS project information from Final FY2021 HB69 / HB71 Begin:7/1/2020 End:6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable					r: 2021 Term Y	ear: 2026 Conta	ct: Micaela Fowl	er (907) 465-2506			Commerce (8
This federal grant authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/01/2022. ABS project information from Final FY2021 HB69 / HB71 Begin:7/1/2020 End:6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable	Fund	IRIS Rev Type / OMB Fund Code (Cla				0				Encumbrances	Unobligated
ABS project information from Final FY2021 HB69 / HB71 Begin:7/1/2020 End:6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable	1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	1,453,700.00	1,453,700.00	0.00	1,453,700.00	0.00	1,453,700.00	0.00
ABS project information from Final FY2021 HB69 / HB71 Begin:7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable	This fe	deral grant authorization became effec	tive in the curre	ent fiscal year. Signi	ficant, on-going pi	oject activity is esti	imated to begin b	oy 06/01/2022.			
National Petroleum Reserve - Alaska Impact Grant Program (38948)		-		-		-	_	-			
	Nation	al Petroleum Reserve - Alaska Impac	t Grant Progra	am (38948)							
	IRIS A	R Type: DF8M	SLR: 21-001	-130-30 Orig. Yea	r: 2021 Term Y	ear: 2026 Contac	ct: Micaela Fowl	` '			Commerce (8
Balance Revenue Estimated Original Budget Current Actual Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unoblig	Fund	IRIS Rev Type / OMB Fund Code (Cla				•	•			Encumbrances	Unobligated
	1063		-	0.00	1,395,735.00	1,395,735.00	0.00	1,395,735.00	0.00	1,395,735.00	0.00
This federal grant authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/01/2022.	This fe	deral grant authorization became effec	tive in the curre	ent fiscal vear. Signi	ficant. on-going p	roiect activity is esti	imated to begin t	ov 06/01/2022.			
ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable		•		, ,		•	•	•			



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0.00	2,584,109.0
3	39,300.00 imbrances



	nal Petroleum Reserve - Alaska Impact	•	• •							
IRIS A	R Type: DF8S	SLR: 21-001-131					er (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	124,915.00	124,915.00	0.00	124,915.00	0.00	124,915.00	0.00
This fe	ederal grant authorization became effective	e in the current f	iscal year. Signific	ant, on-going pro	ject activity is esti	mated to begin b	y 06/01/2022.			
ABS p	roject information from Final FY2021 HB6	69 / HB71	Begin:7/1/2020	End: 6/30/2025	HD: Arctic (HD	0 40) Grant: Not	Applicable			
	nal Petroleum Reserve - Alaska Impact		•							
IRIS A	R Type: DF8T		-10 Orig. Year:				er (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	950,000.00
This fe	ederal grant authorization became effectiv	e in the current f	iscal year. Signific	ant, on-going pro	ject activity is esti	mated to begin b	y 06/01/2022.			
ABS p	roject information from Final FY2021 HB6	69 / HB71	Begin:7/1/2020	End: 6/30/2025	HD: Arctic (HD	40) Grant: Not	Applicable			
Nation	nal Petroleum Reserve - Alaska Impact	Grant Program	(38948)							
IRIS A	R Type: DF8U	SLR: 21-001-131	-11 Orig. Year:	2021 Term Ye	ar: 2026 Contac	t: Micaela Fowle	er (907) 465-2506			Commerce (8
F al	IDIC Day Tyres / OMD Fyred Code (Class	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current	Actual		l localelia e de a
Fund	IRIS Rev Type / OMB Fund Code (Clas	- /					Budget	Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	67,724.00	67,724.00	0.00	67,724.00	0.00	67,724.00	0.00
This fe	ederal grant authorization became effective	e in the current f	iscal year. Signific	ant, on-going pro	ject activity is esti	mated to begin b	y 06/01/2022.			
ABS p	roject information from Final FY2021 HB6	69 / HB71	Begin: 7/1/2020	End: 6/30/2025	HD: Arctic (HD	40) Grant: Not	Applicable			
Nation	nal Petroleum Reserve - Alaska Impact	Grant Program	(38948)							
IRIS A	R Type: DF8V	SLR: 21-001-131	-12 Orig. Year:	2021 Term Ye	ar: 2026 Contac	t: Micaela Fowle	er (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	608,404.00	608,404.00	0.00	608,404.00	0.00	608,404.00	0.00
This fe	ederal grant authorization became effective	e in the current f	iscal year. Signific	ant, on-going pro	ject activity is esti	mated to begin b	y 06/01/2022.			
ABS p	project information from Final FY2021 HB6	69 / HB71	Begin:7/1/2020	End: 6/30/2025	HD: Arctic (HD	40) Grant: Not	Applicable			
Nation	nal Petroleum Reserve - Alaska Impact	Grant Program	(38948)							
IRIS A	R Type: DF8W	SLR: 21-001-131	-14 Orig. Year:	2021 Term Ye	ar: 2026 Contac	t: Micaela Fowle	er (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	539,126.00	539,126.00	0.00	539,126.00	0.00	539,126.00	0.00
This fo	derel grant outborization become affective	ra in the aurent f	incel year Cignific	ant on going pro	inat activity in acti	matad ta bagin b	v 06/04/2022			
	ederal grant authorization became effective		-		-	mated to begin b 0 40) Grant: Not	-			
чро р	roject information from Final FY2021 HB6	ווסחוש	Degin. // 1/2020	End: 6/30/2025	TID. AIGIG (FIL	HO) GIAIII. NOI	Whhileanie			



	nal Petroleum Reserve - Alaska Impact G IR Type: DF8X	•	,	0004 Taura V	2020 Ct	.t. Missala Faud	(007) 405 0500			Commerce (8
IKIS A	IR Type. Drox	LR: 21-001-131 Balance	1-15 Orig. Yea Revenue	r: 2021 Term Ye	ear: 2026 Contac Original	Budget	er (907) 465-2506 Current	Actual		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Class)		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	727,083.00	727,083.00	0.00	727,083.00	0.00	727,083.00	0.00
This fe	ederal grant authorization became effective	in the current f	iscal year. Signi	ficant, on-going pro	oject activity is estir	mated to begin b	oy 06/01/2022.			
ABS p	project information from Final FY2021 HB69) / HB71	Begin: 7/1/202	20 End: 6/30/202	5 HD: Arctic (HD	40) Grant: Not	Applicable			
	nal Petroleum Reserve - Alaska Impact G IR Type: DF8Y	irant Program LR: 21-001-131		r: 2021 Term Ye	ear: 2026 Contac	et: Micaela Fowl	er (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	575,000.00	575,000.00	0.00	575,000.00	0.00	575,000.00	0.00
This fe	ederal grant authorization became effective	in the current f	iscal year. Signi	ficant, on-going pr	oject activity is estir	mated to begin b	oy 06/01/2022.			
	project information from Final FY2021 HB69			20 End: 6/30/202) 40) Grant: Not	•			
Nation	nal Petroleum Reserve - Alaska Impact G	rant Program	(38948)		·	·				
	-	LR: 21-001-131	•	r: 2021 Term Ye	ear: 2026 Contac	t: Micaela Fowl	er (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	289,908.00	289,908.00	0.00	289,908.00	0.00	289,908.00	0.00
This fe	ederal grant authorization became effective	in the current f	iscal year. Signi	ficant, on-going pr	oject activity is estir	mated to begin b	by 06/01/2022.			
ABS p	oroject information from Final FY2021 HB69) / HB71	Begin:7/1/202	20 End: 6/30/202	5 HD: Arctic (HD	0 40) Grant: Not	Applicable			
Reapp	prop From Talkeetna Library to Willow Li	brary Associat	ion Project - \$4	17,889 (62967)						
IRIS A	R Type: DF90 SI	LR: 20-008-075	5-02 Orig. Yea	r: 2020 Term Ye	ear: 2025 Contac	t: Micaela Fowl	er (907) 465-2506			Commerce (8
	IDIO D. T. (OMD 5. 10. 1 (OL. 1)	Balance	Revenue	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	IRIS Rev Type / OMB Fund Code (Class)) Forward	Collected	Neverlues	Buugei	I/G2GIAG	Daaget	<u>'</u>		
Fund 1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	417,889.19	0.00	417,889.19	0.00	417,889.19	0.00
1004	, ,	0.00	0.00	0.00	417,889.19	0.00	417,889.19	0.00	,	0.00
1004 This p	6004 / 1004 Gen Fund (UGF)	0.00 outstanding and	0.00 anticipated to be	0.00 e completed by 6/3	417,889.19 0/2025. The remain	0.00	417,889.19	0.00	,	0.00
1004 This p	6004 / 1004 Gen Fund (UGF) project is on-going. Activities are on-going/o	0.00 outstanding and	0.00 anticipated to be	0.00 e completed by 6/3	417,889.19 0/2025. The remain	0.00	417,889.19 on is needed for pre-	0.00	,	0.00
This p ABS p	6004 / 1004 Gen Fund (UGF) project is on-going. Activities are on-going/oroject information from Final FY20 HB205 D Direct Municipal Relief ORIG20 FED	0.00 outstanding and	0.00 anticipated to be	0.00 e completed by 6/3 020 End:6/30/202	417,889.19 50/2025. The remail 4 HD: Statewide	0.00 ning authorizatio (HD 1-40) Gra	417,889.19 on is needed for pre-	0.00	,	
This p ABS p	6004 / 1004 Gen Fund (UGF) project is on-going. Activities are on-going/oroject information from Final FY20 HB205 D Direct Municipal Relief ORIG20 FED	0.00 outstanding and Ch8 HB234 Ch LR: Balance	0.00 anticipated to be 7 Begin:6/30/20	0.00 e completed by 6/3 020 End:6/30/202	417,889.19 50/2025. The remail 4 HD: Statewide	0.00 ning authorizatio (HD 1-40) Gra	417,889.19 on is needed for pr nt: Not Applicable	0.00	,	0.00 Commerce (8 Unobligated

This project contains federal grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

Begin: End:



DCCE	D Small Business Relief ORIG20 FED									
IRIS A	R Type: DF95	R:	Orig. Yea	r: 2020 Term	Year: 2025	Contact: Micaela Fov	vler (907) 465-250	06		Commerce (8)
		Balance	Revenue	Estimated	Origir	nal Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Forward	Collected	Revenues*	Budg	get Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	290,000,000.00	0.00	290,000,000.	0.00	290,000,000.00	289,166,757.54	10,009.84	823,232.62

This project contains federal grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

Begin: End:

Nation	al Petroleum Reserve - Alaska Impac	ct Grant Program (38	3948)							
IRIS A	R Type: DF97	SLR: 20-007-014-08	3 Orig. Yea	ar: 2020 Term	Year: 2024 Conta	act: Micaela Fowl	er (907) 465-2506			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	14,893,533.74	14,893,533.74	0.00	14,893,533.74	494,880.42	3,843,411.58	10,555,241.74

This project contains federal grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization will be restricted.

ABS project information from Final FY20 HB205 Ch8 HB234 Ch7 Begin: 6/30/2020 End: 6/30/2024 HD: Arctic (HD 40) Grant: Not Applicable

Alaska	a Energy Authority - Bulk Fuel Upgrad	des (49734)								
IRIS A	R Type: DG10	SLR: 17-001-002-	22 Orig. Year	: 2018 Term Y	ear: 2023 Conta	act: Curtis Thayer	(907) 771-3000			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	2,420,000.00	0.00	2,420,000.00	1,909,322.09	231,244.76	279,433.15

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Comm	unity Block Grants (38946)									
IRIS A	R Type: DG19	SLR: 17-001-002-31	Orig. Yea	r: 2018 Term \	ear: 2023 Contac	ct: Micaela Fowle	er (907) 465-2506			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	5,254,335.69	385.21	745,279.10
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	52,580.00	0.00	7,420.00
	Total:	0.00	0.00	6,000,000.00	6,060,000.00	0.00	6,060,000.00	5,306,915.69	385.21	752,699.10

This project contains federal grant funds that will be expended upon receipt of billings from the recipient. Activities are on-going. The appropriation's term year will be extended to FY2023.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable



Reapp	orop for Alaska Energy Authority - E	lectric	al Emergen	cies Program - N	ITE \$330,000 (32	950)					
IRIS A	R Type: DG61	SLR	₹: 17-001-01	16-29 Orig. Yea		ear: 2022 Conta	ct: Curtis Thayer	(907) 771-3000			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1213	6213 / 1213 AHCC Rcpts (UGF)		0.00	0.00	0.00	330,000.00	0.00	330,000.00	329,228.68	0.00	771.32
This p	roject will be complete and fully exper	nded by	the end of	the current fiscal y	/ear.						
ABS p	project information from Final FY17 Su	ni aqqu	SB23 Ch1	Begin: 6/30/20	017 End:6/30/20	21 HD: Statewid	e (HD 1-40) Gra	nt: Not Applicable			
	prop for Alaska Energy Authority - R		•			,					
IRIS A	R Type: DG64	SLR	R: 17-001-01	•	r: 2017 Term \		ct: Curtis Thayer	` '			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)		0.00	0.00	3,156,000.00	3,156,000.00	0.00	3,156,000.00	3,127,651.02	7,849.00	20,499.98
	project is on-going. Grants are in place ded for project completion.	for act	ive bulk fuel	upgrade projects	to communities.	Funds are a mix of	federal, Denali C	commission funds,	and state mate	h. The remaining a	authorization
	project information from Final FY17 Su	upps in	SB23 Ch1	Begin:6/30/20	017 End:6/30/20	22 HD: Statewid	e (HD 1-40) Gra	nt: Not Applicable			
Alaska	a Energy Authority - Volkswagen Se	ettleme	nt (61842)								
IRIS A	R Type: DG74	SLR	R: 18-002-00	06-08 Orig. Yea	r: 2018 Term \	ear: 2023 Conta	ct: Curtis Thayer	(907) 771-3000			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)		0.00	8,125,000.00	0.00	8,125,000.00	0.00	8,125,000.00	6,022,971.41	685,317.86	1,416,710.73
Grant	documents are in place and in proces	ss for V	olkswagen S	Settlement Enviror	nmental Mitigation	n Trust grants. The	project is anticipa	ated to be complet	te by 6/30/2023		
ABS p	project information from Final FY18 in	HB321	Ch2 FstTrk	Begin:6/30/20)18 End:6/30/20	22 HD: Statewid	e (HD 1-40) Gra	nt: Not Applicable	•		
Alaska	a Energy Authority - Rural Power Sy	ystems	Upgrades	(52498)							
IRIS A	R Type: DH05	SLR	R: 15-002-00	02-18 Orig. Yea		ear: 2023 Conta	ct: Curtis Thayer	(907) 771-3000			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1169	6169 / 1169 PCE Endow (DGF)		0.00	1,047,580.65	252,419.35	1,300,000.00	0.00	1,300,000.00	1,047,580.65	187,862.20	64,557.15
			ive hulk fuel	upgrade projects	to communities.	Funds are a mix of	federal. Denali C	commission funds,	and state mate	h. The remaining a	authorization
	roject is on-going. Grants are in place ded for project completion.	e for act	ave bank raer								
is nee	roject is on-going. Grants are in place ded for project completion. project information from Final FY17 in				16 End:6/30/20			nt: Not Applicable			
ABS p	ded for project completion.	SB138						nt: Not Applicable			
ABS p	ded for project completion. project information from Final FY17 in	SB138 569)		Begin:7/1/20 ²	16 End: 6/30/20	21 HD: Statewid	e (HD 1-40) Gra	nt: Not Applicable er (907) 465-2506			Commerce (8
ABS p	ded for project completion. project information from Final FY17 in - Arctic Deep Draft Port Design (61	SB138 569) SLR	Ch2	Begin:7/1/20 ²	16 End: 6/30/20	21 HD: Statewid	e (HD 1-40) Gra	<u> </u>	Actual Expenses	Encumbrances	Commerce (8

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Bering Straits/Yukon Delta (HD 39) Grant: Municipal Grant (excluding matching grant) (AS



Alaska	Energy Authority - Bulk Fuel Upgrad	les (49734)								
IRIS A	R Type: DH10	SLR: 15-002-0	02-20 Orig. Yea	r: 2017 Term \	ear: 2023 Cont	act: Curtis Thayer	(907) 771-3000			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1169	6169 / 1169 PCE Endow (DGF)	0.00	1,360,887.80	85,254.20	1,446,142.00	0.00	1,446,142.00	1,360,887.80	46,527.10	38,727.10

This project is on-going. Grants are in place for active Rural Power Systems upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2

Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Comm	unity Block Grants (38946)									
IRIS A	R Type: DH12	SLR: 16-000-002-22	? Orig. Yea	r: 2017 Term \	ear: 2023 Cont	tact: Micaela Fowle	er (907) 465-2506			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	5,619,483.92	99,182.08	281,334.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	51,858.00	0.00	8,142.00
	Total:	0.00	0.00	6,000,000.00	6,060,000.00	0.00	6,060,000.00	5,671,341.92	99,182.08	289,476.00

This project contains federal grant funds that will be expended upon receipt of billings from the recipient. Activities are on-going. The appropriation's term year will be extended to FY2023.

ABS project information from Final FY17 in SB138 Ch2

Begin:7/1/2016 End:6/30/2021

HD: Statewide (HD 1-40) Grant: Not Applicable

Reapp	rop to Department of Commerce, Co	mmunity, and Econor	nic Develo	pment, AEA, for I	Rural Power Syst	ems Upgrades - E	Est \$1,053,858 (5	2498)		
IRIS A	R Type: DH88	SLR: 16-002-035-28	Orig. Yea	ar: 2016 Term \	Year: 2023 Conta	act: Curtis Thayer	(907) 771-3000			Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1167	5167 / 1167 NTSC Bond (Other)	0.00	0.00	553,858.39	553,858.39	0.00	553,858.39	450,892.42	0.00	102,965.97
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	488,055.77	11,944.23	0.00
	Total:	0.00	0.00	553,858.39	1,053,858.39	0.00	1,053,858.39	938,948.19	11,944.23	102,965.97

This project is on-going. Funding supports several rural power systems projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2

Begin: 6/30/2016 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Comm	unity Block Grants (38946)									
IRIS A	R Type: DI16	SLR: 15-000-002-16	Orig. Yea	r: 2016 Term \	/ear: 2023 Conta	act: Micaela Fowle	er (907) 465-2506			Commerce (8)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1002	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	5,200,662.79	0.00	799,337.21
1003	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	50,195.00	0.00	9,805.00
	Total:	0.00	0.00	6,000,000.00	6,060,000.00	0.00	6,060,000.00	5,250,857.79	0.00	809,142.21

This project contains federal grant funds that will be expended upon receipt of billings from the recipient. Activities are on-going. The appropriation's term year will be extended to FY2023.

ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable



	of Wainwright - Retractable Boat Ram AR Type: DI32	• •	•	2 02 Onia Vana	2046 Tama Va	0000	.t. Missala Estala	- (007) 40F 0F00			Commorco (
	AR Type: DI32	SLR	R: 15-038-038 Balance	3-23 Orig. Year: : Revenue	2016 Term Yea Estimated	r: 2023 Contac Original	a: Micaeia Fowle Budget	r (907) 465-2506 Current	Actual		Commerce (
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget		Encumbrances	Unobligate
1063	6063 / 1063 NPR Fund (Fed)		0.00	0.00	82,500.00	82,500.00	0.00	82,500.00	0.00	82,500.00	0.0
	federal grant authorization is encumber eded for project completion.	ed and	will be expe	nded upon receipt	of billings from the	e recipient. The p	roject is anticipat	ed to be completed	by 06/30/202	4. The remaining	authorization
ABS p	project information from Final FY16 in S	3B26 C	h38	Begin: 7/1/2015	End: 6/30/2020	HD: Arctic (HD	40) Grant: Not	Applicable			
-	of Wainwright - City Park Fencing and	l Light	ting (60765)								
IRIS A	AR Type: DI39	SLR	R: 15-038-039					r (907) 465-2506			Commerce (
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	71	<u></u>	0.00	0.00	53,000.00	53,000.00	0.00	53,000.00	0.00	53,000.00	0.00
This f	federal grant authorization is encumber	ed and	will be expe	nded upon receipt	of billings from the	recipient The pr	roiect is anticipat	ed to be completed	l by 06/30/202	24 The remaining	authorization
	eded for project completion.		20 0,40		ogo	, , , , , , , , , , , , , , , , , , ,	, o, o o t , o a , , a , , p a ,	54 to 55 55p.5tot			
ABS p	project information from Final FY16 in S	B26 C	ch38	Begin:7/1/2015	End: 6/30/2020	HD: Arctic (HD	40) Grant: Not	Applicable			
	anks Soil and Water Conservation Di							(00=) 40= 0=00			
IRIS A	AR Type: DJ03	SLR	R: 14-018-039	_	2015 Term Yea			r (907) 465-2506	A =4l		Commerce (
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	,		0.00	0.00	0.00	50,000.00	0.00	50,000.00	27,062.36	22,937.64	0.00
This p	project is on-going. Activities are on-goi	ng/out	standing and	anticipated to be o	completed by 6/30	/2023. The remai	ning authorization	n is needed for pro	ject completio	n.	
ABS p	project information from Final FY15 in S	B119	Ch 18	Begin:7/1/2014	End: 6/30/2019	HD: North Pole	e/Eielson (HD 1)	Grant: Grants to N	Iamed Recipie	ents (AS 37.05.316	5)
Interio	or Alaska Hospital Foundation - Rura	ıl Heal	th Care Faci	lity (55437)							
IRIS A	AR Type: DJ25	SLR	R: 14-018-04	1-08 Orig. Year:	2015 Term Yea	r: 2023 Contac	t: Micaela Fowle	r (907) 465-2506			Commerce (8
-	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Flina	into the Type / Givib i and Gode (G	uooj							· ·	259,503.00	
Fund 1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	300,000.00	0.00	300,000.00	40,497.00	259,505.00	0.00
1004	,	na/outs				•		•	•		0.00
1004 This p	project is on-going. Activities are on-goi	Ū	standing and	anticipated to be c	completed by 6/30	/2023. The remai	ning authorizatio	n is needed for pro	ject completio	n.	
This p	project is on-going. Activities are on-goi project information from Final FY15 in S	SB119	standing and Ch 18	anticipated to be o	completed by 6/30 End: 6/30/2019	/2023. The remai	ning authorizatio	•	ject completio	n.	
This p	project is on-going. Activities are on-goi	B119 (standing and Ch 18	anticipated to be c Begin:7/1/2014 M Radio McGrath	completed by 6/30 End: 6/30/2019	/2023. The remai HD: Richardsc	ning authorization	n is needed for pro	ject completio	n.	16)
This p ABS p Kusko	project is on-going. Activities are on-going project information from Final FY15 in Solution of the Corporation of the Corporat	SB119 (tion - k	standing and Ch 18 KSKO 870 Al R: 14-018-042 Balance	anticipated to be of Begin: 7/1/2014 M Radio McGrath 2-22 Orig. Year: 1 Revenue	completed by 6/30 End: 6/30/2019 FM Translators (2015 Term Yea Estimated	/2023. The remai HD: Richardsc 59066) r: 2022 Contac Original	ning authorization on Highway (HD 6 et: Micaela Fowle Budget	n is needed for pro 6) Grant: Grants to r (907) 465-2506 Current	ject completio Named Recip Actual	n. pients (AS 37.05.3	16) Commerce (8
This p	project is on-going. Activities are on-going project information from Final FY15 in Sokwim Public Broadcasting Corporator AR Type: DJ41 IRIS Rev Type / OMB Fund Code (C	SB119 (tion - k	standing and Ch 18 KSKO 870 AI	anticipated to be of Begin: 7/1/2014 M Radio McGrath 2-22 Orig. Year:	completed by 6/30 End:6/30/2019 FM Translators (2015 Term Yea	/2023. The remai HD: Richardsc 59066) r: 2022 Contac	ning authorization on Highway (HD 6 ot: Micaela Fowle	n is needed for pro 6) Grant: Grants to r (907) 465-2506	ject completio Named Recip	n. pients (AS 37.05.3	0.00 Commerce (8 Unobligated

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska



Mornin	ng Star Ranch - Weatherization, Red	constr	uction, and H	andicap Access	(58953)						
IRIS A	R Type: DJ57	SLF	R: 14-018-044	J		ar: 2023 Contac	ct: Micaela Fowle	(907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	125,000.00	0.00	125,000.00	114,616.07	10,383.93	0.00
This p	roject is on-going. Activities are on-go	ing/ou	tstanding and	anticipated to be	completed by 6/30)/2023. The remai	ining authorization	n is needed for pro	ject completio	n.	
ABS p	roject information from Final FY15 in	SB119	Ch 18	Begin: 7/1/2014	End: 6/30/2019	HD: Fairbanks	Areawide (HD 1-	5) Grant: Grants	to Named Rec	ipients (AS 37.05.	316)
	Susitna Seniors, Inc Emergency			•	•			/			
IRIS A	R Type: DJ97	SLF	R: 14-018-047	J			ct: Micaela Fowle	` '			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	300,000.00	0.00	300,000.00	11,998.00	288,002.00	0.00
This p	roject is on-going. Activities are on-go	ing/ou	tstanding and	anticipated to be	completed by 6/30)/2023. The remai	ining authorization	n is needed for pro	ject completio	n.	
ABS p	roject information from Final FY15 in	SB119	Ch 18	Begin:7/1/2014	End: 6/30/2019	HD: Rural Mat	t-Su (HD 7) Gran	t: Grants to Name	d Recipients (AS 37.05.316)	
Ancho	rage Community Land Trust - Bligh	ted, D	eteriorated a	nd Vacant Prope	rty Acquisition a	nd Improvement	in Mountain Vie	w (59379)			
IRIS A	R Type: DL12	SLF	R: 14-018-021	-06 Orig. Year:	2015 Term Yea	ar: 2023 Contac	ct: Micaela Fowle	(907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	200,000.00	0.00	200,000.00	167,172.79	32,827.21	0.00
This p	roject is under construction. Grant fun	ds are	encumbered.	Activities are pen	ding and anticipat	ed to be complete	ed by 06/30/2023.	The remaining au	ıthorization is ı	needed for project	completion.
	roject information from Final FY15 in			•	End: 6/30/2019	•	•	int: Grants to Nam			•
Ancho	rage School District - Chugach Opt	ional	Elementary S	chool Playgroun	d Addition & Gre	en Area (59221)					
	R Type: DL50		R: 14-018-024		2015 Term Yea	, ,	ct: Micaela Fowle	(907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	60,000.00	0.00	60,000.00	56,257.00	0.00	3,743.00
This p	roject will be complete by the end of the	ne curr	rent fiscal year	, with an estimate	d lapse amount of	f \$3,743.					
ABS p	roject information from Final FY15 in	SB119	Ch 18	Begin:7/1/2014	End: 6/30/2019	HD: Anchorag	e Areawide (HD 1	1-27) Grant: Gran	nts to Named F	Recipients (AS 37.	05.316)
Ancho	rage School District - Eagle Acader	ny Ch	arter School I	New Science Tex	tbooks (59335)						
	R Type: DL64			-33 Orig. Year:		ar: 2022 Contac	ct: Micaela Fowle	(907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
unu											
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	27,610.00	0.00	27,610.00	24,232.96	0.00	3,377.04
1004	6004 / 1004 Gen Fund (UGF) roject will be complete by the end of the	ne curr				,	0.00	27,610.00	24,232.96	0.00	3,377.04



	R Type: DM06 SL	R: 14-018-01	3-09 Orig. Year:			ct: Micaela Fow	/ler (907) 465-2506			Commerce (
Г al	IDIC Day Time / OND Fried Code (Class)	Balance	Revenue Collected	Estimated	Original	Budget	Current	Actual		l la ablimata
Fund	IRIS Rev Type / OMB Fund Code (Class)	Forward		Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	189,010.57	310,989.43	0.0
This p	roject is on-going. Activities are on-going/or	utstanding and	anticipated to be	completed by 6/3	0/2023. The remai	ining authorizat	ion is needed for p	roject completio	n.	
ABS p	roject information from Final FY15 in SB11	9 Ch 18	Begin:7/1/2014	End: 6/30/2019	HD: Bethel/Ale	eutians (HD 37)) Grant: Municipal	Grant (excluding	g matching grant) (AS 37.05.315
Kotze	bue - Swan Lake Small Boat Harbor (556	03)								
IRIS A	R Type: DM10 SL	R: 14-018-01	3-18 Orig. Year:	2015 Term Ye	ar: 2023 Contac	ct: Micaela Fow	der (907) 465-2506	5		Commerce (
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,913,265.95	86,734.05	0.00
This p	roject is under construction. Grant funds are	e encumbered	. Activities are per	iding and anticipa	ted to be complete	ed by 06/30/202	23. The remaining	authorization is	needed for project	completion.
	project information from Final FY15 in SB11		•	End: 6/30/2019	·	•	unicipal Grant (exc			•
	uska-Susitna Borough - Gateway Visitor				,	•			, ,	
		R: 14-018-01	, ,	2015 Term Ye	ar: 2023 Contac	ct: Micaela Fow	/ler (907) 465-2506	3		Commerce (8
			•	Estimated	Original	Budget	Current	Actual		(
		Ralance								
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Revenues*	Budget	Reserve	Budget		Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (Class) 6004 / 1004 Gen Fund (UGF)				•				Encumbrances 282,378.38	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	Forward 0.00	Collected 0.00	Revenues*	Budget 1,235,000.00	Reserve 0.00	Budget 1,235,000.00	Expenses 952,621.62	282,378.38	
1004 This p	, ,	Forward 0.00 utstanding and	Collected 0.00 anticipated to be	Revenues*	Budget 1,235,000.00 0/2023. The remai	Reserve 0.00 ining authorizat	Budget 1,235,000.00	Expenses 952,621.62 project completio	282,378.38 n.	0.00
This p	6004 / 1004 Gen Fund (UGF) roject is on-going. Activities are on-going/or	Forward 0.00 utstanding and 9 Ch 18	Collected 0.00 anticipated to be Begin:7/1/2014	Revenues* 0.00 completed by 6/3	Budget 1,235,000.00 0/2023. The remai	Reserve 0.00 ining authorizat	Budget 1,235,000.00 ion is needed for p	Expenses 952,621.62 project completio	282,378.38 n.	0.00
This p	6004 / 1004 Gen Fund (UGF) roject is on-going. Activities are on-going/oroject information from Final FY15 in SB119 uska-Susitna Borough - Rail Extension t	Forward 0.00 utstanding and 9 Ch 18	Collected 0.00 anticipated to be Begin:7/1/2014 nzie (57374)	Revenues* 0.00 completed by 6/3 End: 6/30/2019	Budget 1,235,000.00 0/2023. The remai HD: Matsu Are	Reserve 0.00 ining authorizat eawide (HD 7-1	Budget 1,235,000.00 ion is needed for p	Expenses 952,621.62 project completional Grant (excludi	282,378.38 n.	0.00) (AS 37.05.31
This p	6004 / 1004 Gen Fund (UGF) roject is on-going. Activities are on-going/oroject information from Final FY15 in SB119 uska-Susitna Borough - Rail Extension t	0.00 utstanding and 0 Ch 18 o Port MacKe R: 14-018-014 Balance	Collected 0.00 anticipated to be Begin:7/1/2014 nzie (57374) 4-03 Orig. Year: Revenue	Revenues* 0.00 completed by 6/3 End: 6/30/2019 2015 Term Ye Estimated	Budget 1,235,000.00 0/2023. The remai HD: Matsu Are ar: 2023 Contact Original	Reserve 0.00 ining authorizateawide (HD 7-1 ct: Micaela Fow Budget	Budget 1,235,000.00 ion is needed for p 1) Grant: Municipa vler (907) 465-2500 Current	Expenses 952,621.62 project completion al Grant (excludi	282,378.38 n. ng matching grant	0.00) (AS 37.05.31 Commerce (8
This p	6004 / 1004 Gen Fund (UGF) roject is on-going. Activities are on-going/oroject information from Final FY15 in SB119 uska-Susitna Borough - Rail Extension t	0.00 utstanding and 0 Ch 18 o Port MacKe R: 14-018-014 Balance	Collected 0.00 anticipated to be Begin:7/1/2014 nzie (57374) 4-03 Orig. Year:	Revenues* 0.00 completed by 6/3 End: 6/30/2019 2015 Term Ye	Budget 1,235,000.00 0/2023. The remai) HD: Matsu Are ar: 2023 Contact	Reserve 0.00 ining authorizateawide (HD 7-1	Budget 1,235,000.00 ion is needed for p 1) Grant: Municipa der (907) 465-2500	Expenses 952,621.62 project completion al Grant (excludi	282,378.38 n.	0.00) (AS 37.05.31 Commerce (8
This p ABS p Matan	6004 / 1004 Gen Fund (UGF) roject is on-going. Activities are on-going/or project information from Final FY15 in SB119 uska-Susitna Borough - Rail Extension t R Type: DM18	0.00 utstanding and 0 Ch 18 o Port MacKe R: 14-018-014 Balance	Collected 0.00 anticipated to be Begin:7/1/2014 nzie (57374) 4-03 Orig. Year: Revenue	Revenues* 0.00 completed by 6/3 End: 6/30/2019 2015 Term Ye Estimated Revenues*	Budget 1,235,000.00 0/2023. The remai HD: Matsu Are ar: 2023 Contact Original	Reserve 0.00 ining authorizateawide (HD 7-1 ct: Micaela Fow Budget	Budget 1,235,000.00 ion is needed for p 1) Grant: Municipa vler (907) 465-2500 Current	Expenses 952,621.62 project completion al Grant (excludi	282,378.38 n. ng matching grant	0.00) (AS 37.05.31 Commerce (8
This p ABS p Matan IRIS A	6004 / 1004 Gen Fund (UGF) roject is on-going. Activities are on-going/or project information from Final FY15 in SB119 uska-Susitna Borough - Rail Extension t R Type: DM18 SL IRIS Rev Type / OMB Fund Code (Class)	0.00 utstanding and 0 Ch 18 o Port MacKe R: 14-018-014 Balance Forward 0.00	Collected 0.00 anticipated to be Begin: 7/1/2014 nzie (57374) 4-03 Orig. Year: Revenue Collected 0.00	Revenues* 0.00 completed by 6/3 End: 6/30/2019 2015 Term Ye Estimated Revenues* 0.00	Budget 1,235,000.00 0/2023. The remai HD: Matsu Are ar: 2023 Contact Original Budget 13,000,000.00	Reserve 0.00 ining authorizateawide (HD 7-1 ct: Micaela Fow Budget Reserve 0.00	Budget 1,235,000.00 ion is needed for p 1) Grant: Municipal vler (907) 465-2506 Current Budget 13,000,000.00	Expenses 952,621.62 project completion al Grant (excluding) Actual Expenses 12,774,140.09	282,378.38 n. ng matching grant Encumbrances 225,859.91	0.00) (AS 37.05.31 Commerce (8
This p ABS p Matan IRIS A Fund 1004 This p	6004 / 1004 Gen Fund (UGF) roject is on-going. Activities are on-going/or project information from Final FY15 in SB119 uska-Susitna Borough - Rail Extension to R Type: DM18 IRIS Rev Type / OMB Fund Code (Class) 6004 / 1004 Gen Fund (UGF)	Forward 0.00 utstanding and 0 Ch 18 D Port MacKe R: 14-018-014 Balance Forward 0.00 utstanding and	Collected 0.00 Inticipated to be Begin: 7/1/2014 Inticipated (57374) 4-03 Orig. Year: Revenue Collected 0.00 Inticipated to be	Revenues* 0.00 completed by 6/3 End: 6/30/2019 2015 Term Ye Estimated Revenues* 0.00	Budget 1,235,000.00 0/2023. The remaining HD: Matsu Area ar: 2023 Contact Original Budget 13,000,000.00 0/2023. The remaining HD or Properties of the P	Reserve 0.00 Ining authorizate awide (HD 7-1) Initial Micaela Fow Budget Reserve 0.00 Ining authorizations authorization	Budget 1,235,000.00 ion is needed for p 1) Grant: Municipal vler (907) 465-2506 Current Budget 13,000,000.00	Expenses 952,621.62 project completion al Grant (excluding Actual Expenses 12,774,140.09 project completion	282,378.38 n. ng matching grant Encumbrances 225,859.91 n.	0.00 (AS 37.05.31 Commerce (iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii
This p ABS p Matan IRIS A Fund 1004 This p ABS p	6004 / 1004 Gen Fund (UGF) roject is on-going. Activities are on-going/or or oject information from Final FY15 in SB119 uska-Susitna Borough - Rail Extension to R Type: DM18 IRIS Rev Type / OMB Fund Code (Class) 6004 / 1004 Gen Fund (UGF) roject is on-going. Activities are on-going/or	Forward 0.00 utstanding and 0 Ch 18 o Port MacKe R: 14-018-014 Balance Forward 0.00 utstanding and 0 Ch 18	Collected 0.00 anticipated to be Begin:7/1/2014 nzie (57374) 4-03 Orig. Year: Revenue Collected 0.00 anticipated to be Begin:7/1/2014	Revenues* 0.00 completed by 6/3 End: 6/30/2019 2015 Term Ye Estimated Revenues* 0.00 completed by 6/3	Budget 1,235,000.00 0/2023. The remaining HD: Matsu Area ar: 2023 Contact Original Budget 13,000,000.00 0/2023. The remaining HD or Properties of the P	Reserve 0.00 Ining authorizate awide (HD 7-1) Initial Micaela Fow Budget Reserve 0.00 Ining authorizations authorization	Budget 1,235,000.00 ion is needed for p 1) Grant: Municipal vler (907) 465-2506 Current Budget 13,000,000.00 ion is needed for p	Expenses 952,621.62 project completion al Grant (excluding Actual Expenses 12,774,140.09 project completion	282,378.38 n. ng matching grant Encumbrances 225,859.91 n.	0.00 (AS 37.05.31 Commerce (iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii
This p ABS p Matan IRIS A Fund 1004 This p ABS p	roject is on-going. Activities are on-going/oroject information from Final FY15 in SB119 uska-Susitna Borough - Rail Extension to R Type: DM18 IRIS Rev Type / OMB Fund Code (Class) 6004 / 1004 Gen Fund (UGF) roject is on-going. Activities are on-going/oroject information from Final FY15 in SB119 cain Village - Renovation of Clinic and VF	Forward 0.00 utstanding and 0 Ch 18 o Port MacKe R: 14-018-014 Balance Forward 0.00 utstanding and 0 Ch 18	Collected 0.00 anticipated to be Begin: 7/1/2014 nzie (57374) 4-03 Orig. Year: Revenue Collected 0.00 anticipated to be Begin: 7/1/2014 (58937)	Revenues* 0.00 completed by 6/3 End: 6/30/2019 2015 Term Ye Estimated Revenues* 0.00 completed by 6/3 End: 6/30/2019	Budget 1,235,000.00 0/2023. The remail ATTEMPTION OF THE INSTITUTE OF T	Reserve 0.00 Ining authorizate eawide (HD 7-1 et: Micaela Fow Budget Reserve 0.00 Ining authorizate eawide (HD 7-1	Budget 1,235,000.00 ion is needed for p 1) Grant: Municipal vler (907) 465-2506 Current Budget 13,000,000.00 ion is needed for p	Expenses 952,621.62 project completion al Grant (excluding Expenses 12,774,140.09 project completion al Grant (excluding	282,378.38 n. ng matching grant Encumbrances 225,859.91 n.	0.00 (AS 37.05.31 Commerce (i Unobligated 0.00) (AS 37.05.31
This p ABS p Matan IRIS A Fund 1004 This p ABS p Mount IRIS A	6004 / 1004 Gen Fund (UGF) roject is on-going. Activities are on-going/or project information from Final FY15 in SB119 uska-Susitna Borough - Rail Extension to R Type: DM18 IRIS Rev Type / OMB Fund Code (Class) 6004 / 1004 Gen Fund (UGF) roject is on-going. Activities are on-going/or project information from Final FY15 in SB119 rain Village - Renovation of Clinic and VFR Type: DM24 SL	Forward 0.00 utstanding and 0 Ch 18 Port MacKe R: 14-018-014 Balance Forward 0.00 utstanding and 0 Ch 18 SO Housing (R: 14-018-014 Balance	Collected 0.00 Inticipated to be Begin:7/1/2014 Inticipated (57374) Inticipated (57374) Inticipated (57374) Inticipated (58937) Inticipated (58937)	Revenues* 0.00 completed by 6/3 End: 6/30/2019 2015 Term Ye Estimated Revenues* 0.00 completed by 6/3 End: 6/30/2019 2015 Term Ye Estimated	Budget 1,235,000.00 0/2023. The remail HD: Matsu Are ar: 2023 Contact Original Budget 13,000,000.00 0/2023. The remail HD: Matsu Are ar: 2023 Contact Original	Reserve 0.00 Ining authorizate eawide (HD 7-1 et: Micaela Fow Budget Reserve 0.00 Ining authorizate eawide (HD 7-1 et: Micaela Fow Budget Reserve Eawide (HD 7-1) et: Micaela Fow Budget	Budget 1,235,000.00 ion is needed for p 1) Grant: Municipal vler (907) 465-2506 Current Budget 13,000,000.00 ion is needed for p 1) Grant: Municipal vler (907) 465-2506 Current	Expenses 952,621.62 project completion al Grant (excluding Actual Expenses 12,774,140.09 project completion al Grant (excluding) Actual Grant (excluding)	282,378.38 n. ng matching grant Encumbrances 225,859.91 n. ng matching grant	0.00 (AS 37.05.31 Commerce (iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii
This p ABS p Matan IRIS A Fund 1004 This p ABS p	6004 / 1004 Gen Fund (UGF) roject is on-going. Activities are on-going/or project information from Final FY15 in SB119 uska-Susitna Borough - Rail Extension to R Type: DM18 IRIS Rev Type / OMB Fund Code (Class) 6004 / 1004 Gen Fund (UGF) roject is on-going. Activities are on-going/or project information from Final FY15 in SB119 rain Village - Renovation of Clinic and VF	Forward 0.00 utstanding and 0 Ch 18 Port MacKe R: 14-018-014 Balance Forward 0.00 utstanding and 0 Ch 18 SO Housing (R: 14-018-014 Balance	Collected 0.00 anticipated to be Begin: 7/1/2014 nzie (57374) 4-03 Orig. Year: Revenue Collected 0.00 anticipated to be Begin: 7/1/2014 (58937) 4-20 Orig. Year:	Revenues* 0.00 completed by 6/3 End: 6/30/2019 2015 Term Ye Estimated Revenues* 0.00 completed by 6/3 End: 6/30/2019	Budget 1,235,000.00 0/2023. The remains of the image of	Reserve 0.00 Ining authorizate awide (HD 7-1 ot: Micaela Fow Budget Reserve 0.00 Ining authorizate awide (HD 7-1	Budget 1,235,000.00 ion is needed for p 1) Grant: Municipal vler (907) 465-2506 Current Budget 13,000,000.00 ion is needed for p 1) Grant: Municipal	Expenses 952,621.62 project completion al Grant (excluding Actual Expenses 12,774,140.09 project completion al Grant (excluding)	282,378.38 n. ng matching grant Encumbrances 225,859.91 n.	0.00 (AS 37.05.31 Commerce (8 Unobligated



	n - Ice Machine (58942) R Type: DM48	CLD: 44 040	040.00 Orie Veer	2045 Tames	·/ 2022	tast. Missels Esu	d-= (007) 40F 0F0	0		Commoroo (9
IKIS A	R Type: DW48	SLR: 14-018					/ler (907) 465-250			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	224,248.28	75,751.72	0.00
This p	roject is on-going. Activities are on-go	ing/outstanding	and anticipated to be	completed by 6	/30/2023. The rei	maining authoriza	ion is needed for p	project completic	on.	
ABS p	roject information from Final FY15 in	SB119 Ch 18	Begin:7/1/201	4 End: 6/30/20	19 HD: Southe	east Islands (HD 3	4) Grant: Municip	al Grant (excludi	ing matching grant	t) (AS 37.05.3
Seldo	ria - Smolt Stocking for Seldovia Sl	ough (58852)								
IRIS A	R Type: DM57	SLR: 14-018	-016-28 Orig. Year	: 2015 Term '	Year: 2023 Cor	ntact: Micaela Fov	/ler (907) 465-250	6		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00
	ray - Float Extension to Serve Cruis R Type: DM61	se Passenger Ve SLR:	Orig. Year			ntact: Micaela Fov	/ler (907) 465-250			Commerce (8
_	•	•	` '	·· 2015 Term`	Year: 2023 Cor	ntact: Micaela Fov	/ler (907) 465-250	ñ		Commerce (8
	1010 D T (0MD 5 10 1 /6	Balance		Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C			Revenues*	Budget	Reserve	Budget	Expenses		Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	547,131.06	452,868.94	0.00
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	800,000.00	800,000.00	0.00	800,000.00	437,704.83	362,295.17	0.00
	Total:	0.00	0.00	800,000.00	1,800,000.00	0.00	1,800,000.00	984,835.89	815,164.11	0.00
This p	roject is on-going. Activities are on-go	ing/outstanding	and anticipated to be	completed by 6	/30/2023. The rei	maining authoriza	ion is needed for p	oroject completic	on.	
ABS p	roject information from Final FY15 in	SB119 Ch 18	Begin:7/1/201	4 End: 6/30/20	19 HD: Downt	own Juneau (HD	32) Grant: Municip	oal Grant (exclud	ling matching gran	t) (AS 37.05.3
Wrang	ell - Connection to Upper Reservoi	r (59322)								
IRIS A	R Type: DM76	SLR: 14-018	-018-03 Orig. Year	: 2015 Term '	Year: 2023 Cor	ntact: Micaela Fov	/ler (907) 465-250	6		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	615,000.00	0.00	615,000.00	234,612.84	380,387.16	0.00
This n	roject is on-going. Activities are on-go	oing/outstanding	and anticipated to be	completed by 6	/30/2023 The rea	maining authoriza	ion is needed for t	project completic	nn	

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Ketchikan/Wrangell (HD 33) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)



IDIC /	ak Water and Vacuum Plant Heat Recov AR Type: DN05		OC OF Orig Voc	r. 2015 Torm V	nor: 2022 Conto	at. Curtia Thaver	(007) 774 2000			Commorco (8
IKIS F	RK Type. DN05	SLR: 14-018-0 Balance	006-05 Orig. Yea Revenue	r: 2015 Term Y Estimated	ear: 2023 Conta Original	ct: Curtis Thayer Budget	Current	Actual		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Clas	=	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	549,987.34	8,812.66	558,800.00	0.00	558,800.00	549,987.34	8,812.66	0.00
	project contains grant funds that are encur rization is needed for project completion.	nbered and wi	ll be expended upo	n receipt of billing	s from the recipien	t. The project is	anticipated to be c	complete by 06/	30/2022. The rema	aining
ABS	project information from Final FY15 in SB	19 Ch 18	Begin:7/1/201	4 End: 6/30/201	9 HD: Wade Ha	mpton/McKinley	(HD 38) Grant: N	lot Applicable		
Aleut	ians East Borough- Akutan Harbor (579	938)								
IRIS A	AR Type: DN17	SLR: 14-018-0					er (907) 465-2506			Commerce (
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	,	0.00	0.00	0.00	300,000.00	0.00	300,000.00	223,227.99	76,772.01	0.00
This	project is on-going. Activities are on-going.	outstanding a	nd anticipated to be	completed by 6/	20/2022 The rema	ining authorization	on is pooded for p	raiact completie	n	
	project is on-going. Activities are on-going project information from Final FY15 in SB	_	•	e completed by 6/3 14 End: 6/30/201		-	•		n. g matching grant) ((AS 37 05 315
	•			14 E110.0/30/201	9 TID. Betilel/Al	edians (TD 37)	Orant. Municipal	Crant (excluding		(AO 07.00.010
	orage - Foothills East Subdivision Area AR Type: DN31	Street Recon	, ,	r: 2015 Term Y	ear: 2023 Conta	ct: Micaela Fowl	er (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	2,492,567.22	507,432.78	0.00
	. , ,								,	
This	oroject is under construction. Grant funds oroject information from Final FY15 in SB	are encumber	ed. Activities are pe		ated to be compete	ed by 06/30/2023	3. The remaining a	uthorization is r	,	completion.
This p	project is under construction. Grant funds	are encumber	ed. Activities are pe Begin:7/1/201	ending and anticip	ated to be compete	ed by 06/30/2023	3. The remaining a	uthorization is r	needed for project	completion.
This p	project is under construction. Grant funds project information from Final FY15 in SB proge - Klatt Road/Southport Drive Surf	are encumber 19 Ch 18 ace Rehab - 1	ed. Activities are pe Begin:7/1/201	ending and anticip 4 End: 6/30/201 Street (59276)	ated to be compete 9 HD: Basher (I	ed by 06/30/2023 HD 25) Grant: M	B. The remaining a unicipal Grant (ex	uthorization is r	needed for project	completion. 5.315)
This p	project is under construction. Grant funds project information from Final FY15 in SB proge - Klatt Road/Southport Drive Surf	are encumberd 19 Ch 18 ace Rehab - 1 SLR: 14-018-0 Balance	ed. Activities are pe Begin:7/1/201	ending and anticip 4 End: 6/30/201 Street (59276)	ated to be compete 9 HD: Basher (I	ed by 06/30/2023 HD 25) Grant: M	B. The remaining a unicipal Grant (ex	uthorization is r	needed for project	completion. 5.315) Commerce (8
ABS Anche	oroject is under construction. Grant funds project information from Final FY15 in SB orage - Klatt Road/Southport Drive Surfar Type: DN35	are encumberd 19 Ch 18 ace Rehab - 1 SLR: 14-018-0 Balance	ed. Activities are pe Begin:7/1/201 100th Avenue to C 1007-32 Orig. Year Revenue	ending and anticip 4 End: 6/30/201 Street (59276) r: 2015 Term Y Estimated	ated to be compete 9 HD: Basher (I ear: 2023 Conta Original	ed by 06/30/2023 HD 25) Grant: M ct: Micaela Fowl Budget	B. The remaining a lunicipal Grant (exert (907) 465-2506	uthorization is r cluding matchin Actual	needed for project g grant) (AS 37.05	-
This page ABS Ancholinis A Fund 1004	project is under construction. Grant funds project information from Final FY15 in SB project is under construction. Grant funds project information from Final FY15 in SB project information f	are encumbered 19 Ch 18 Face Rehab - 4 Face Rehab -	ed. Activities are pe Begin: 7/1/201 100th Avenue to C 1007-32 Orig. Year Revenue Collected 0.00	ending and anticip 4 End: 6/30/201 Street (59276) r: 2015 Term Y Estimated Revenues* 0.00	ated to be compete 9 HD: Basher (Fear: 2023 Contactoriginal Budget 1,500,000.00	ed by 06/30/2023 HD 25) Grant: M ct: Micaela Fowle Budget Reserve 0.00	B. The remaining a lunicipal Grant (external grant) 465-2506 Current Budget 1,500,000.00	uthorization is r cluding matchin Actual Expenses 1,456,203.42	eeded for project g grant) (AS 37.05 Encumbrances 43,796.58	Completion. Commerce (8 Unobligated 0.00
Anchire Fund 1004 This p	oroject is under construction. Grant funds project information from Final FY15 in SB orage - Klatt Road/Southport Drive Surl AR Type: DN35 IRIS Rev Type / OMB Fund Code (Clas	are encumberd 19 Ch 18 face Rehab - 1 SLR: 14-018-0 Balance s) Forward 0.00	Begin:7/1/201 100th Avenue to C 1007-32 Orig. Year Revenue Collected 0.00 ed. Activities are pe	ending and anticip 4 End: 6/30/201 Street (59276) r: 2015 Term Y Estimated Revenues* 0.00	ated to be compete 9 HD: Basher (I ear: 2023 Contar Original Budget 1,500,000.00 ated to be compete	ed by 06/30/2023 HD 25) Grant: M ct: Micaela Fowle Budget Reserve 0.00 ed by 06/30/2023	er (907) 465-2506 Current Budget 1,500,000.00	uthorization is r cluding matchin Actual Expenses 1,456,203.42	eeded for project g grant) (AS 37.05 Encumbrances 43,796.58	Completion. Commerce (8 Unobligated 0.00 completion.
This p ABS Anche IRIS A Fund 1004 This p ABS	oroject is under construction. Grant funds project information from Final FY15 in SB orage - Klatt Road/Southport Drive Surfar Type: DN35 IRIS Rev Type / OMB Fund Code (Class 6004 / 1004 Gen Fund (UGF) project is under construction. Grant funds	are encumbered 19 Ch 18 Face Rehab - 19 Ch 18 Balance S) Forward 0.00 Forward 19 Ch 18	Begin:7/1/201 100th Avenue to C 1007-32 Orig. Year Revenue Collected 0.00 ed. Activities are pe	ending and anticip Street (59276) 12 2015 Term Y Estimated Revenues* 0.00 Ending and anticip	ated to be compete 9 HD: Basher (I ear: 2023 Contar Original Budget 1,500,000.00 ated to be compete	ed by 06/30/2023 HD 25) Grant: M ct: Micaela Fowle Budget Reserve 0.00 ed by 06/30/2023	er (907) 465-2506 Current Budget 1,500,000.00	uthorization is r cluding matchin Actual Expenses 1,456,203.42	eeded for project g grant) (AS 37.05 Encumbrances 43,796.58	Completion. Commerce (8 Unobligated 0.00 completion.
This p ABS Anchorise Fund 1004 This p ABS	project is under construction. Grant funds project information from Final FY15 in SB project information from Final FY15 in SB project information from Final FY15 in SB project is under construction. Grant funds project information from Final FY15 in SB project - Pedestrian and Student Safety (are encumbered 19 Ch 18 Face Rehab - 19 Ch 18 Balance S) Forward 0.00 Forward 19 Ch 18	ed. Activities are per Begin: 7/1/201 100th Avenue to Conor-32 Orig. Year Revenue Collected 0.00 ed. Activities are per Begin: 7/1/201	ending and anticip 4 End: 6/30/201 Street (59276) r: 2015 Term Y Estimated Revenues* 0.00 ending and anticip	ated to be compete 9 HD: Basher (I ear: 2023 Contar Original Budget 1,500,000.00 ated to be compete	ed by 06/30/2023 HD 25) Grant: M ct: Micaela Fowle Budget Reserve 0.00 ed by 06/30/2023 ew (HD 21) Gran	B. The remaining a funicipal Grant (exter (907) 465-2506 Current Budget 1,500,000.00 B. The remaining a fit: Municipal Grant	uthorization is r cluding matchin Actual Expenses 1,456,203.42 uthorization is r t (excluding mat	eeded for project g grant) (AS 37.05 Encumbrances 43,796.58	Completion. 5.315) Commerce (8 Unobligated 0.00 completion. 7.05.315)
This page 1	project is under construction. Grant funds project information from Final FY15 in SB project information from Final FY15 in SB project information from Final FY15 in SB project is under construction. Grant funds project information from Final FY15 in SB project information from FY15 in SB project in	are encumbered 19 Ch 18 Face Rehab - 4 Face Rehab -	ed. Activities are per Begin: 7/1/201 100th Avenue to Control Orig. Year Revenue Collected 0.00 ed. Activities are per Begin: 7/1/201 1008-10 Orig. Year Revenue	ending and anticip 4 End: 6/30/201 Street (59276) r: 2015 Term Y Estimated Revenues* 0.00 ending and anticip 4 End: 6/30/201 r: 2015 Term Y Estimated	ated to be compete 9 HD: Basher (I ear: 2023 Contac Original Budget 1,500,000.00 ated to be compete 9 HD: Oceanvie ear: 2022 Contac Original	ed by 06/30/2023 HD 25) Grant: M ct: Micaela Fowle Budget Reserve 0.00 ed by 06/30/2023 ew (HD 21) Gran ct: Micaela Fowle Budget	B. The remaining a funicipal Grant (exter (907) 465-2506 Current Budget 1,500,000.00 B. The remaining a fit: Municipal Grant	uthorization is r cluding matchin Actual Expenses 1,456,203.42 uthorization is r t (excluding mat	eeded for project g grant) (AS 37.05 Encumbrances 43,796.58 eeded for project ching grant) (AS 3	Commerce (8 Unobligated 0.00 completion. 7.05.315)
This p ABS Anchorise Fund 1004 This p ABS	project is under construction. Grant funds project information from Final FY15 in SB orage - Klatt Road/Southport Drive Surfax Type: DN35 IRIS Rev Type / OMB Fund Code (Class 6004 / 1004 Gen Fund (UGF) project is under construction. Grant funds project information from Final FY15 in SB orage - Pedestrian and Student Safety (AR Type: DN39	are encumbered 19 Ch 18 Face Rehab - 4 Face Rehab -	ed. Activities are per Begin: 7/1/201 100th Avenue to C 1007-32 Orig. Year Revenue Collected 0.00 ed. Activities are per Begin: 7/1/201	ending and anticip 4 End: 6/30/201 Street (59276) r: 2015 Term Y Estimated Revenues* 0.00 ending and anticip 4 End: 6/30/201 r: 2015 Term Y	ated to be compete 9 HD: Basher (I ear: 2023 Contac Original Budget 1,500,000.00 ated to be compete 9 HD: Oceanvie	ed by 06/30/2023 HD 25) Grant: M ct: Micaela Fowle Budget Reserve 0.00 ed by 06/30/2023 ew (HD 21) Gran	B. The remaining a funicipal Grant (exter (907) 465-2506 Current Budget 1,500,000.00 B. The remaining a fit: Municipal Grant	uthorization is r cluding matchin Actual Expenses 1,456,203.42 uthorization is r t (excluding mat	eeded for project g grant) (AS 37.05 Encumbrances 43,796.58	Completion. Commerce (8 Unobligated 0.00 completion.

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ted State of Alaska
Office of Management and Budget



Type / OMB Fund Code (Class 14 Gen Fund (UGF) Inplete and closed. The remain nation from Final FY15 in SB 14 Gen Fund Code (Class 14 Gen Fund (UGF) Type / OMB Fund Code (Class 14 Gen Fund (UGF) Type ded. The remaining authorization from Final FY15 in SB 14 Gen Fund Install Lighting	0.00 ining authorization 119 Ch 18 and Road Upgra SLR: 14-018-00 Balance Forward 0.00 ation will lapse to 119 Ch 18 g for Outdoor B SLR: 14-018-00	Revenue Collected 0.00 In will lapse to the Begin:7/1/2014 de (57409) 8-33 Orig. Year: Revenue Collected 0.00 the general fund. Begin:7/1/2014 asketball Court (5	Estimated Revenues* 0.00 general fund. End: 6/30/2019 2015 Term Ye Estimated Revenues* 0.00 End: 6/30/2019	Original Budget 375,000.00 HD: West And Original Budget 8,000,000.00	Budget Reserve 0.00 chorage (HD 19) ct: Micaela Fowl Budget Reserve 0.00	er (907) 465-2506	Actual Expenses 6,855,330.31	0.00	Commerce (8 Unobligated 692,432.69
A Gen Fund (UGF) Inplete and closed. The remain action from Final FY15 in SB omite Drive Area Drainage at 147 Type / OMB Fund Code (Clase 144 Gen Fund (UGF) Type ded. The remaining authorization from Final FY15 in SB out Roof and Install Lighting	o.00 ining authorization 119 Ch 18 and Road Upgra SLR: 14-018-00 Balance Forward 0.00 ation will lapse to 119 Ch 18 g for Outdoor B SLR: 14-018-00	Collected 0.00 In will lapse to the Begin: 7/1/2014 de (57409) 8-33 Orig. Year: Revenue Collected 0.00 the general fund. Begin: 7/1/2014 asketball Court (8	Revenues* 0.00 general fund. End: 6/30/2019 2015 Term Ye Estimated Revenues* 0.00	Budget 375,000.00 HD: West Anders: 2022 Conta Original Budget 8,000,000.00	Reserve 0.00 chorage (HD 19) ct: Micaela Fowl Budget Reserve 0.00	Budget 375,000.00 Grant: Municipal (er (907) 465-2506	Expenses 337,256.61 Grant (excluding Actual Expenses 6,855,330.31	0.00 g matching grant) (Encumbrances 0.00	37,743.39 (AS 37.05.318 Commerce (8 Unobligated 692,432.69
pplete and closed. The remaination from Final FY15 in SB mite Drive Area Drainage al47 Type / OMB Fund Code (Clase 44 Gen Fund (UGF) The remaining authorization from Final FY15 in SB miter Roof and Install Lighting	ining authorization 119 Ch 18 and Road Upgra SLR: 14-018-00 Balance Forward 0.00 ation will lapse to 119 Ch 18 g for Outdoor B SLR: 14-018-00	bn will lapse to the Begin: 7/1/2014 de (57409) 8-33 Orig. Year: Revenue Collected 0.00 the general fund. Begin: 7/1/2014 asketball Court (8	general fund. End: 6/30/2019 2015 Term Ye Estimated Revenues* 0.00	ear: 2022 Conta Original Budget 8,000,000.00	chorage (HD 19) ct: Micaela Fowl Budget Reserve 0.00	er (907) 465-2506 Current Budget 7,547,763.00	Actual Expenses 6,855,330.31	g matching grant) (Encumbrances 0.00	(AS 37.05.315 Commerce (8 Unobligated 692,432.69
mation from Final FY15 in SB mite Drive Area Drainage a 147 Type / OMB Fund Code (Class 14 Gen Fund (UGF) Type ded. The remaining authorization from Final FY15 in SB act Roof and Install Lighting	and Road Upgra SLR: 14-018-00 Balance Forward 0.00 ation will lapse to 119 Ch 18 g for Outdoor B SLR: 14-018-00	Begin: 7/1/2014 de (57409) 8-33 Orig. Year: Revenue Collected 0.00 the general fund. Begin: 7/1/2014 asketball Court (8	2015 Term Ye Estimated Revenues* 0.00	ear: 2022 Conta Original Budget 8,000,000.00	ct: Micaela Fowl Budget Reserve 0.00	er (907) 465-2506 Current Budget 7,547,763.00	Actual Expenses 6,855,330.31	Encumbrances 0.00	Commerce (I Unobligated 692,432.69
emite Drive Area Drainage a 147 Type / OMB Fund Code (Class 14 Gen Fund (UGF) sed. The remaining authoriza nation from Final FY15 in SB act Roof and Install Lighting	Balance SLR: 14-018-00 Balance Forward 0.00 ation will lapse to 119 Ch 18 g for Outdoor B SLR: 14-018-00	de (57409) 8-33 Orig. Year: Revenue Collected 0.00 the general fund. Begin: 7/1/2014	2015 Term Ye Estimated Revenues* 0.00	ear: 2022 Conta Original Budget 8,000,000.00	ct: Micaela Fowl Budget Reserve 0.00	er (907) 465-2506 Current Budget 7,547,763.00	Actual Expenses 6,855,330.31	Encumbrances 0.00	Commerce (I Unobligated 692,432.69
Type / OMB Fund Code (Class 14 Gen Fund (UGF) sed. The remaining authoriza nation from Final FY15 in SB act Roof and Install Lightin	SLR: 14-018-00 Balance ss) Forward 0.00 ation will lapse to 119 Ch 18 g for Outdoor B SLR: 14-018-00	8-33 Orig. Year: Revenue Collected 0.00 the general fund. Begin:7/1/2014	Estimated Revenues* 0.00 End: 6/30/2019	Original Budget 8,000,000.00	Budget Reserve 0.00	Current Budget 7,547,763.00	Expenses 6,855,330.31	0.00	Unobligated
44 Gen Fund (UGF) sed. The remaining authoriza nation from Final FY15 in SB act Roof and Install Lightin	o.00 ation will lapse to 119 Ch 18 g for Outdoor B SLR: 14-018-00	Collected 0.00 the general fund. Begin:7/1/2014 asketball Court (\$\frac{1}{2}\$	Revenues* 0.00 End: 6/30/2019	Budget 8,000,000.00	Reserve 0.00	Budget 7,547,763.00	Expenses 6,855,330.31	0.00	692,432.69
sed. The remaining authoriza nation from Final FY15 in SB act Roof and Install Lightin	ation will lapse to 119 Ch 18 g for Outdoor B SLR: 14-018-00	the general fund. Begin:7/1/2014	End: 6/30/2019						,
nation from Final FY15 in SB	119 Ch 18 g for Outdoor B SLR: 14-018-00	Begin:7/1/2014) HD: Eagle Ri	ver Valley (HD 26	6) Grant: Municipa	ıl Grant (exclud	ing matching grant	
ict Roof and Install Lightin	g for Outdoor B SLR: 14-018-00	asketball Court () HD: Eagle Ri	ver Valley (HD 26	6) Grant: Municipa	l Grant (exclud	ina matchina arant	
	SLR: 14-018-00	•	59286)					ing matering grant) (AS 37.05.3
			2015 Term Ye	ar: 2022 Conta	ct: Micaela Fowl	er (907) 465-2506			Commerce (8
Гуре / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
4 Gen Fund (UGF)	0.00	0.00	0.00	35,000.00	0.00	35,000.00	31,678.43	3,321.57	0.00
nation from Final FY15 in SB	119 Ch 18	Begin:7/1/2014	End: 6/30/2019		st Islands (HD 34) Grant: Municipa	l Grant (excludi	ng matching grant) (AS 37.05.3 ⁻
			•	or: 2022 Conto	et: Missola Foul	or (007) 465 2506			Commerce (8
150		_				, ,	Actual		Commerce (c
Гуре / OMB Fund Code (Clas		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
4 Gen Fund (UGF)	0.00	0.00	0.00	709,500.00	0.00	709,500.00	4,200.00	705,300.00	0.00
complete by the end of the	current fiscal yea	ır, with an estimate	ed lapse amount o	of \$4,200.					
nation from Final FY15 in SB	119 Ch 18	Begin: 7/1/2014	End: 6/30/2019) HD: Southeas	st Islands (HD 34) Grant: Municipa	l Grant (excludi	ng matching grant) (AS 37.05.3°
(59048) 162	SLR: 14-018-01	0-06 Orig. Year:	2015 Term Ye	ar: 2023 Conta	ct: Micaela Fowl	er (907) 465-2506			Commerce (8
Гуре / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
4 Gen Fund (UGF)	0.00	0.00	0.00	114,919.00	0.00	114,919.00	45,335.00	69,584.00	0.00
	e complete by the end of the nation from Final FY15 in SB G Community Sewer System 150 Type / OMB Fund Code (Classes of Complete by the end of the nation from Final FY15 in SB (159048) 162 Type / OMB Fund Code (Classes of Complete by the end of the nation from Final FY15 in SB (159048) 162 Type / OMB Fund Code (Classes of	4 Gen Fund (UGF) complete by the end of the current fiscal year nation from Final FY15 in SB119 Ch 18 G Community Sewer System and Outfall Lit 150 SLR: 14-018-00 Balance Fype / OMB Fund Code (Class) Complete by the end of the current fiscal year nation from Final FY15 in SB119 Ch 18 (59048) (59048) G SLR: 14-018-01 Balance Fype / OMB Fund Code (Class) SLR: 14-018-01 Balance Fype / OMB Fund Code (Class) G SLR: 14-018-01 Balance Fype / OMB Fund Code (Class) G Gen Fund (UGF) O 0.00	4 Gen Fund (UGF) 2 complete by the end of the current fiscal year, with an estimate nation from Final FY15 in SB119 Ch 18 3 Community Sewer System and Outfall Line Replacement (150 SLR: 14-018-009-09 Orig. Year: Balance Revenue Collected Colle	4 Gen Fund (UGF) 0.00	4 Gen Fund (UGF) 0.00 0.00 0.00 35,000.00 complete by the end of the current fiscal year, with an estimated lapse amount of \$3,321.57. Ination from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast General Community Sewer System and Outfall Line Replacement (58969) SLR: 14-018-009-09 Orig. Year: 2015 Term Year: 2022 Contal Balance Revenue Estimated Original Budget General Collected Revenues* Budget General Collected Revenues* Budget General Collected Revenues amount of \$4,200. The complete by the end of the current fiscal year, with an estimated lapse amount of \$4,200. The complete by the end of the current fiscal year, with an estimated lapse amount of \$4,200. The complete by the end of the current fiscal year, with an estimated lapse amount of \$4,200. The complete by the end of the current fiscal year, with an estimated lapse amount of \$4,200. The complete by the end of the current fiscal year, with an estimated lapse amount of \$4,200. The complete by the end of the current fiscal year, with an estimated lapse amount of \$4,200. The complete by the end of the current fiscal year, with an estimated lapse amount of \$4,200. The complete by the end of the current fiscal year, with an estimated lapse amount of \$4,200. The complete by the end of the current fiscal year, with an estimated lapse amount of \$4,200. The complete by the end of the current fiscal year, with an estimated lapse amount of \$4,200. The complete by the end of the current fiscal year, with an estimated lapse amount of \$4,200. The complete by the end of the current fiscal year, with an estimated lapse amount of \$4,200. The complete by the end of the current fiscal year, with an estimated lapse amount of \$4,200. The complete by the end of the current fiscal year, with an estimated lapse amount of \$4,200. The complete by the end of the current fiscal year, with an estimated lapse amount of \$4,200. The complete by the end of the current fiscal year, with an estimated lapse amount of \$4,200. The comple	4 Gen Fund (UGF) 0.00 0.00 0.00 35,000.00 0.00 0.00 35,000.00 0.	4 Gen Fund (UGF) 0.00 0.00 0.00 35,000.00 0.00 35,000.00 0.00 35,000.00 0.00 35,000.00 0.00 35,000.00 0.00 35,000.00 0.00 35,000.00 0.00 35,000.00 0.00 35,000.00 0.00 35,000.00 0.00 35,000.00 0.00 35,000.00 0.00 35,000.00 0.00 35,000.00 0.00 35,000.00 0.00 35,000.00 0.00	44 Gen Fund (UGF) 0.00 0.00 0.00 35,000.00 0.00 35,000.00 35,000.00 31,678.43 complete by the end of the current fiscal year, with an estimated lapse amount of \$3,321.57. nation from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Islands (HD 34) Grant: Municipal Grant (excluding Community Sewer System and Outfall Line Replacement (58969) Is0 SLR: 14-018-009-09 Orig. Year: 2015 Balance Revenue Estimated Original Budget Reserve Budget Reserve Budget Expenses A Gen Fund (UGF) 0.00 0.00 0.00 709,500.00 0.00 709,500.00 0.00 709,500.00 0.00 709,500.00 0.00 709,500.00 0.0	44 Gen Fund (UGF) 0.00 0.00 0.00 35,000.00 0.00 35,000.00 35,000.00 31,678.43 3,321.57 attion from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Southeast Islands (HD 34) Grant: Municipal Grant (excluding matching grant) General



	iu - International Airport Approach L \R Type: DN83	_	g (33300) R: 14-018-011-17	7 Orig. Year:	· 2015 Term V	ear: 2023 Contact	r Micaela Fowle	er (907) 465-2506			Commerce (8
	,,,,,,	OLI	Balance	Revenue	Estimated	Original	Budget	Current	Actual		(3
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	93,750.00	0.00	93,750.00	9,342.54	84,407.46	0.00
This p	project is on-going. Activities are on-go	ing/ou	tstanding and an	ticipated to be	completed by 6/	30/2023. The remair	ning authorization	on is needed for pr	oject completio	n.	
ABS p	project information from Final FY15 in	SB119	Ch 18	Begin:7/1/2014	4 End: 6/30/201	9 HD: Juneau Ar	eawide (HD 31-	32) Grant: Munici	pal Grant (exclu	ıding matching gra	nt) (AS 37.05
	- Kenai River South Beach Dip Net		, ,								
IRIS A	AR Type: DN91	SLF	R: 14-018-012-0					er (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	(lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	nass)	0.00	0.00	0.00	1,900,000.00	0.00	1,900,000.00	1,519,565.02	380,434.98	0.00
This r	oroject is on-going. Activities are on-go	ing/out	tstanding and an	ticinated to be	completed by 6/	30/2023 The remain	ning authorizatio	on is needed for or	oiect completio	n	
	project information from Final FY15 in	•	•	•	4 End: 6/30/201		•	Grant: Municipal G			AS 37.05.315)
	utluak - Public Safety Vehicles and I			<u> </u>				<u> </u>			<u> </u>
	R Type: DP30		R: 21-001-135-1	Orig. Year:	: 2014 Term Y	ear: 2022 Contact	: Micaela Fowle	er (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	114,680.00	0.00	74,324.00	74,323.84	0.00	0.16
This r	project will be complete by the end of t	he curr	ent fiscal vear. w	ith an estimate	ed lapse amount	of \$40.356.16.					
ABS p	project information from Final FY14 in	SB 18	Ch. 16	Begin:7/1/2013	3 End: 6/30/201	8 HD: Dillingham	/Illiamna (HD 30	6) Grant: Unincor _l	oorated Grant (excluding matching	g grant) (AS 3
Port C	Graham - Search & Rescue Equipme	nt (574	456)								
IRIS A	R Type: DP34	SLF	R: 13-016-059-20	Orig. Year:	: 2014 Term Y	ear: 2023 Contact	t: Micaela Fowle	er (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	,	0.00	0.00	0.00	110,000.00	0.00	110,000.00	90,381.71	19,618.29	0.00
This r	project is on-going. Activities are on-go	ina/ou	tstanding and an	ticipated to be	completed by 6/	30/2023. The remain	ning authorizatio	on is needed for pr	oiect completio	n.	
	project information from Final FY14 in	•	•	•	3 End: 6/30/201		-	6) Grant: Unincor _l			g grant) (AS 3
Comn	nunity Block Grants (38946)										
	R Type: DP74	SLF	R: 14-018-003-26	Orig. Year:	: 2015 Term Y	ear: 2023 Contact	t: Micaela Fowle	er (907) 465-2506			Commerce (8
	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	,					0.000.000.00	0.00	6 000 000 00	4 044 64E 9E	0.00	4.055.004.75
Fund 1002	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	4,944,615.25	0.00	1,055,384.75
Fund 1002 1003	5002 / 1002 Fed Rcpts (Fed) 6003 / 1003 G/F Match (UGF)		0.00 0.00	0.00 0.00	6,000,000.00 0.00	60,000.00	0.00	60,000.00	48,380.00	0.00	1,055,384.75

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska



	omic Development Initiative (54070) AR Type: DP75	CLD: 44.040.00	00 07 Onia Vana	. 2045 Tama Va	2002 Ct	A. Missala Esuda	- (007) 40F 0F00			Commoroo (9
	AR Type: DP75	SLR: 14-018-00	- 3				r (907) 465-2506	A . t I		Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	135,613.34	1,550.00	262,836.66
	project is on-going. Funding is being use wide priorities and is anticipated to be co						and cities to aligi	n regional ecor	omic developmen	t with
	project information from Final FY15 in S			4 End: 6/30/2019		. ,	t: Not Applicable			
Reap	prop to the City of Kenai for the river	bluff erosion pro	ject - Est \$2,000,0	000 (60047)						
IRIS A	AR Type: DQ23	SLR: 14-018-12	27-13 Orig. Year:	2014 Term Ye	ar: 2023 Contac	t: Micaela Fowle	r (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00
This p	project is on-going. Activities are on-goi	ng/outstanding and	d anticipated to be	completed by 6/30	0/2023. The remain	ning authorizatio	n is needed for pro	oject completio	n.	
ABS	project information from Final FY14 in S	B119 Ch 18	Begin:6/30/20	14 End:6/30/2018	HD: Kenai Are	awide (HD 28-30) Grant: Municipa	l Grant (exclud	ling matching gran	t) (AS 37.05.3
Reap	prop to the Nuvista Light and Electric	Cooperative for	Construction of a	a Wind Project an	d Intertie - Est \$5	,341,396 (60069)			
	AR Type: DQ53		32-04 Orig. Year:							Commerce (
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (CI	lass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,105,024.95	0.00	5,105,024.95	3,929,426.37	1,175,598.58	0.00
This p	project is on-going. Activities are on-goi	ng/outstanding and	d anticipated to be	completed by 6/30	0/2023. The remain	ning authorizatio	n is needed for pro	oject completio	n.	
ABS	project information from Final FY14 in S	B119 Ch 18	Begin: 6/30/201	14 Epd-6/20/2010	HD: Dillingham	/III: (LID 20) Grant: Grants to	Named Recin	ionto (AC 27 OF 2	
Reapi	prop to the Iditarod Area School Dist		2090,00,20	14 Eliu.0/30/2010	rib. Dillingilan	//iiiamna (HD 36) Grant. Grants it	rianica riccip	ienis (AS 37.05.3	16)
	pp	rict for Replaceme				·) Giant. Giants to	Trained Recip	Herits (AS 37.05.3	16)
	AR Type: DQ56	rict for Replaceme SLR: 14-018-13	ent of the Holy Cr	ross Fuel System	- NTE \$64,600 (6 ar: 2022 Contac	0075)	<u>, </u>	Trained Teep	Herits (AS 37.05.3	·
		SLR: 14-018-13 Balance	ent of the Holy Cr	ross Fuel System	- NTE \$64,600 (6	0075)	<u>, </u>	Actual Expenses	Encumbrances	Commerce (8
IRIS A	AR Type: DQ56 IRIS Rev Type / OMB Fund Code (CI	SLR: 14-018-13 Balance	ent of the Holy Cr 33-10 Orig. Year: Revenue	ross Fuel System 2014 Term Yea Estimated	- NTE \$64,600 (6 ar: 2022 Contac Original	0075) t: Micaela Fowle Budget	r (907) 465-2506 Current	Actual		Commerce (8 Unobligated
Fund 1004	AR Type: DQ56 IRIS Rev Type / OMB Fund Code (CI	SLR: 14-018-13 Balance lass) Forward 0.00	ent of the Holy Cr 33-10 Orig. Year: Revenue Collected 0.00	ross Fuel System 2014 Term Ye. Estimated Revenues* 0.00	- NTE \$64,600 (6 ar: 2022 Contac Original Budget	0075) t: Micaela Fowle Budget Reserve	r (907) 465-2506 Current Budget	Actual Expenses	Encumbrances	Commerce (l
Fund 1004 This p	AR Type: DQ56 IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF)	SLR: 14-018-13 Balance lass) Forward 0.00 nded by the end of	ent of the Holy Cr 33-10 Orig. Year: Revenue Collected 0.00	ross Fuel System 2014 Term Ye. Estimated Revenues* 0.00	- NTE \$64,600 (6 ar: 2022 Contac Original Budget 64,600.00	0075) t: Micaela Fowle Budget Reserve 0.00	r (907) 465-2506 Current Budget 64,600.00	Actual Expenses 63,484.55	Encumbrances	Commerce (8 Unobligated 0.00
Fund 1004 This p ABS p	IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF) project will be completed and fully exper project information from Final FY14 in S prop to the Iditarod Area School Distr	SLR: 14-018-13 Balance lass) Forward 0.00 Inded by the end of SB119 Ch 18 Index of Treatment	ent of the Holy Cr 33-10 Orig. Year: Revenue Collected 0.00 the current fiscal y Begin:6/30/201	ross Fuel System 2014 Term Ye Estimated Revenues* 0.00 year. 14 End: 6/30/2018	- NTE \$64,600 (6 ar: 2022 Contac Original Budget 64,600.00 HD: Dillingham	0075) t: Micaela Fowle Budget Reserve 0.00 n/Illiamna (HD 36	r (907) 465-2506 Current Budget 64,600.00	Actual Expenses 63,484.55	Encumbrances 1,115.45	Commerce (4 Unobligated 0.00
Fund 1004 This p ABS p	IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF) project will be completed and fully exper project information from Final FY14 in S	SLR: 14-018-13 Balance Forward 0.00 Inded by the end of BB119 Ch 18 rict for Treatment SLR: 14-018-13	ent of the Holy Cr 33-10 Orig. Year: Revenue Collected 0.00 f the current fiscal y Begin:6/30/201 c of Contaminated 33-16 Orig. Year:	ross Fuel System 2014 Term Ye. Estimated Revenues* 0.00 year. 14 End: 6/30/2018 Soil in Holy Cros 2014 Term Ye.	- NTE \$64,600 (6 ar: 2022 Contac Original Budget 64,600.00 HD: Dillingham as - NTE \$79,754 ar: 2023 Contac	t: Micaela Fowle Budget Reserve 0.00 n/Illiamna (HD 36) (60076) t: Micaela Fowle	r (907) 465-2506 Current Budget 64,600.00 C) Grant: Grants to	Actual Expenses 63,484.55 D Named Recip	Encumbrances 1,115.45	Commerce (8 Unobligated 0.00
Fund 1004 This p ABS p	IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF) project will be completed and fully exper project information from Final FY14 in S prop to the Iditarod Area School Distr	SLR: 14-018-13 Balance Forward 0.00 Inded by the end of BB119 Ch 18 Index for Treatment SLR: 14-018-13 Balance	ent of the Holy Cr 33-10 Orig. Year: Revenue Collected 0.00 the current fiscal y Begin:6/30/201	ross Fuel System 2014 Term Ye Estimated Revenues* 0.00 year. 14 End: 6/30/2018	- NTE \$64,600 (6 ar: 2022 Contac Original Budget 64,600.00 HD: Dillingham	0075) t: Micaela Fowle Budget Reserve 0.00 n/Illiamna (HD 36	r (907) 465-2506 Current Budget 64,600.00	Actual Expenses 63,484.55	Encumbrances 1,115.45	Commerce (i Unobligated 0.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY14 in SB119 Ch 18

ted State of Alaska
Office of Management and Budget

Begin:6/30/2014 End:6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Grants to Named Recipients (AS 37.05.316)



IRIS AK	Ski Club of Fairbanks - Birch Hill R							,			
	R Type: DR24			J		ear: 2023 Contac		, ,			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C			Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	,	0.00	0.00	0.00	83,000.00	0.00	83,000.00	71,736.93	11,263.07	0.00
This pro	oject is on-going. Activities are on-goi	ng/outstand	ding and anti	cipated to be	completed by 6/	30/2023. The remain	ning authorization	on is needed for pr	oject completio	n.	
ABS pr	oject information from Final FY13 in S	B 160 Ch.	17 B	egin:7/1/2012	2 End: 6/30/20	7 HD: Fairbanks	Areawide (HD	7-11) Grant: Grant	s to Named Re	cipients (AS 37.05	.316)
	ast Alaska Power Agency - Hydroel R Type: DR41		rage, Genera 2-017-100-15			ness Analysis (555 ear: 2023 Contac	•	er (907) 465-2506			Commerce (8
Fund	IRIS Rev Type / OMB Fund Code (C	=		Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,729,264.23	270,735.77	0.00
This pro	oject is on-going. Activities are on-goi	ng/outstand	ding and anti	cipated to be	completed by 6/	30/2023. The remain	ning authorization	on is needed for pr	oject completio	n.	
ABS pr	oject information from Final FY13 in S	B 160 Ch.	17 B	egin:7/1/2012	2 End: 6/30/201	7 HD: Southeast	Areawide (HD	1-5) Grant: Grants	to Named Red	cipients (AS 37.05.	316)
	age Curling Club - Expanded Facili	•	•	•							
IRIS AR	R Type: DT43		2-017-052-13	Orig. Year:	2013 Term Y		t: Micaela Fowl	er (907) 465-2506			Commerce (
Fund	IRIS Rev Type / OMB Fund Code (C			Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unabligator
i unu		uss)		Conceted	Revenues	Duagei	1 (CSCI VC	Daaget	LAPCHISCS	Efficientialices	Unobligated
	6004 / 1004 Gen Fund (UGF)	/	0.00	0.00	0.00	200,000.00	0.00	200,000.00	157,779.59	42,220.41	Unobligated 0.00
1004	· · · · · · · · · · · · · · · · · · ·		0.00	0.00	0.00	200,000.00	0.00	200,000.00	157,779.59	42,220.41	
1004 This pro	6004 / 1004 Gen Fund (UGF)	ng/outstand	0.00 ding and antid	0.00	0.00	200,000.00 30/2023. The remain	0.00	200,000.00	157,779.59 oject completio	42,220.41 n.	0.00
This pro	6004 / 1004 Gen Fund (UGF) oject is on-going. Activities are on-goi oject information from Final FY13 in S	ng/outstand	0.00 ding and antio	0.00 cipated to be egin:7/1/2012	0.00 completed by 6/ 2 End: 6/30/20	200,000.00 30/2023. The remain	0.00	200,000.00 on is needed for pr	157,779.59 oject completio	42,220.41 n.	0.00
This pro	6004 / 1004 Gen Fund (UGF) oject is on-going. Activities are on-goi	ng/outstand B 160 Ch.	0.00 ding and antid 17 Beement Cente	0.00 cipated to be egin:7/1/2012	0.00 completed by 6/ 2 End: 6/30/20 ² (57528)	200,000.00 30/2023. The remain	0.00 ning authorizatio e Areawide (HD	200,000.00 on is needed for pr 17-32) Grant: Gra	157,779.59 oject completio	42,220.41 n.	0.00
This pro	6004 / 1004 Gen Fund (UGF) oject is on-going. Activities are on-goi oject information from Final FY13 in S rs for Progress in Delta, Inc Care	ng/outstand B 160 Ch. er Advance SLR: 13 Bala	0.00 ding and antic 17 Booment Center 3-016-054-22 ance	0.00 cipated to be egin:7/1/2012	0.00 completed by 6/ 2 End: 6/30/20 ² (57528)	200,000.00 30/2023. The remain 7 HD: Anchorage	0.00 ning authorizatio e Areawide (HD	200,000.00 on is needed for pr 17-32) Grant: Gra	157,779.59 oject completio	42,220.41 n.	0.00 05.316) Commerce (8
This pro ABS pro Partner IRIS AR	6004 / 1004 Gen Fund (UGF) oject is on-going. Activities are on-goi oject information from Final FY13 in S rs for Progress in Delta, Inc Care	ng/outstand B 160 Ch. er Advance SLR: 13 Bala ass) Fon	0.00 ding and antic 17 Booment Center 3-016-054-22 ance	0.00 cipated to be egin:7/1/2012 r Expansion Orig. Year: Revenue	0.00 completed by 6/ 2 End: 6/30/202 (57528) 2014 Term Y Estimated	200,000.00 30/2023. The remain 7 HD: Anchorage lear: 2023 Contact Original	0.00 ning authorization e Areawide (HD t: Micaela Fowle Budget	200,000.00 on is needed for pr 17-32) Grant: Gra er (907) 465-2506 Current	157,779.59 oject completio ants to Named I Actual	42,220.41 n. Recipients (AS 37.	0.00
This pro ABS pro Partner IRIS AR Fund 1004	6004 / 1004 Gen Fund (UGF) oject is on-going. Activities are on-goi oject information from Final FY13 in S rs for Progress in Delta, Inc Caree R Type: DU52 IRIS Rev Type / OMB Fund Code (Ci	ng/outstand B 160 Ch. or Advance SLR: 13 Bala ass) Fon	ding and antic 17 Beneent Center 3-016-054-22 ance ward 0.00	0.00 cipated to be egin:7/1/2012 r Expansion Orig. Year: Revenue Collected 0.00	0.00 completed by 6/2 End: 6/30/20 ² (57528) 2014 Term Y Estimated Revenues*	200,000.00 30/2023. The remain 7 HD: Anchorage ear: 2023 Contac Original Budget 1,000,000.00	0.00 ning authorization e Areawide (HD t: Micaela Fowle Budget Reserve 0.00	200,000.00 on is needed for pr 17-32) Grant: Gra er (907) 465-2506 Current Budget 1,000,000.00	157,779.59 oject completio ants to Named I Actual Expenses 470,510.50	42,220.41 n. Recipients (AS 37. Encumbrances 529,489.50	0.00 05.316) Commerce (8
This pro ABS pro Partner IRIS AR Fund 1004 This pro	6004 / 1004 Gen Fund (UGF) oject is on-going. Activities are on-goi oject information from Final FY13 in S rs for Progress in Delta, Inc Carea R Type: DU52 IRIS Rev Type / OMB Fund Code (Ci 6004 / 1004 Gen Fund (UGF)	ng/outstand B 160 Ch. er Advance SLR: 13 Bala ass) Fon	ding and antice 17 Benemet Center 3-016-054-22 ance ward 0.00 ding and antice	0.00 cipated to be egin: 7/1/2012 r Expansion Orig. Year: Revenue Collected 0.00 cipated to be	0.00 completed by 6/2 End: 6/30/20 ² (57528) 2014 Term Y Estimated Revenues*	200,000.00 30/2023. The remain 7 HD: Anchorage ear: 2023 Contac Original Budget 1,000,000.00 30/2023. The remain	0.00 ning authorization e Areawide (HD t: Micaela Fowle Budget Reserve 0.00 ning authorization	200,000.00 on is needed for pr 17-32) Grant: Gra er (907) 465-2506 Current Budget 1,000,000.00	157,779.59 oject completion ants to Named I Actual Expenses 470,510.50 oject completion	42,220.41 n. Recipients (AS 37. Encumbrances 529,489.50 n.	0.00 Commerce (8 Unobligated
This pro ABS pro Partner IRIS AR Fund 1004 This pro ABS pro	6004 / 1004 Gen Fund (UGF) oject is on-going. Activities are on-goi oject information from Final FY13 in S rs for Progress in Delta, Inc Carea R Type: DU52 IRIS Rev Type / OMB Fund Code (Ci 6004 / 1004 Gen Fund (UGF) oject is on-going. Activities are on-goi	ng/outstand B 160 Ch. Ar Advance SLR: 13 Bala ass) Fon ng/outstand B 18 Ch. 1	ding and antice 17 Benement Center 3-016-054-22 ance ward 0.00 ding and antice 16 Benement Center 16 Benement Center 16 Benement Center 17 Benement Center 18 Benemen	0.00 cipated to be egin: 7/1/2012 r Expansion Orig. Year: Revenue Collected 0.00 cipated to be egin: 7/1/2013 nation analysis	0.00 completed by 6/2 End: 6/30/20 ⁻² (57528) 2014 Term Y Estimated Revenues* 0.00 completed by 6/3 End: 6/30/20 ⁻² sis - NTE \$250,	200,000.00 30/2023. The remain 7 HD: Anchorage ear: 2023 Contac Original Budget 1,000,000.00 30/2023. The remain 8 HD: Richardso	0.00 ning authorization e Areawide (HD t: Micaela Fowle Budget Reserve 0.00 ning authorization n Highway (HD	200,000.00 on is needed for pr 17-32) Grant: Gra er (907) 465-2506	157,779.59 oject completion ants to Named I Actual Expenses 470,510.50 oject completion	42,220.41 n. Recipients (AS 37. Encumbrances 529,489.50 n.	0.00 Commerce (i
This pro ABS pro Partner IRIS AR Fund 1004 This pro ABS pro Reappr	6004 / 1004 Gen Fund (UGF) oject is on-going. Activities are on-goi oject information from Final FY13 in S rs for Progress in Delta, Inc Carea R Type: DU52 IRIS Rev Type / OMB Fund Code (Ci 6004 / 1004 Gen Fund (UGF) oject is on-going. Activities are on-goi oject information from Final FY14 in S	ng/outstand B 160 Ch. Ar Advance SLR: 13 Bala ass) Fon ng/outstand B 18 Ch. 1	ding and antice 17 Benement Center 3-016-054-22 ance ward 0.00 ding and antice 16 Benement Center 16 Benement Center 16 Benement Center 17 Benement Center 18 Benemen	0.00 cipated to be egin: 7/1/2012 r Expansion Orig. Year: Revenue Collected 0.00 cipated to be egin: 7/1/2013 nation analysis	0.00 completed by 6/2 End: 6/30/20 ⁻² (57528) 2014 Term Y Estimated Revenues* 0.00 completed by 6/3 End: 6/30/20 ⁻² sis - NTE \$250,	200,000.00 30/2023. The remain 7 HD: Anchorage ear: 2023 Contac Original Budget 1,000,000.00 30/2023. The remain 8 HD: Richardso	0.00 ning authorization e Areawide (HD t: Micaela Fowle Budget Reserve 0.00 ning authorization n Highway (HD	200,000.00 on is needed for pr 17-32) Grant: Gra er (907) 465-2506	157,779.59 oject completion ants to Named I Actual Expenses 470,510.50 oject completion	42,220.41 n. Recipients (AS 37. Encumbrances 529,489.50 n.	0.00 Commerce (8 Unobligated
This pro ABS pro Partner IRIS AR Fund 1004 This pro ABS pro Reappr IRIS AR	6004 / 1004 Gen Fund (UGF) oject is on-going. Activities are on-goi oject information from Final FY13 in S rs for Progress in Delta, Inc Carea R Type: DU52 IRIS Rev Type / OMB Fund Code (Ci 6004 / 1004 Gen Fund (UGF) oject is on-going. Activities are on-goi oject information from Final FY14 in S rop to Alaska Brain Injury Network for	ng/outstand B 160 Ch. Fr Advance SLR: 13 Bala ass) Fon ng/outstand B 18 Ch. 1 for researc SLR: 13 Bala	ding and antice 17 Benement Center 3-016-054-22 cance ward 0.00 ding and antice 16 Benement Center 16 Beneme	0.00 cipated to be egin: 7/1/2012 r Expansion Orig. Year: Revenue Collected 0.00 cipated to be egin: 7/1/2013 nation analysis	0.00 completed by 6/2 End: 6/30/20 ⁻² (57528) 2014 Term Y Estimated Revenues* 0.00 completed by 6/3 End: 6/30/20 ⁻² sis - NTE \$250,	200,000.00 30/2023. The remain 7 HD: Anchorage ear: 2023 Contac Original Budget 1,000,000.00 30/2023. The remain 8 HD: Richardso	0.00 ning authorization e Areawide (HD t: Micaela Fowle Budget Reserve 0.00 ning authorization n Highway (HD	200,000.00 on is needed for pr 17-32) Grant: Gra er (907) 465-2506	157,779.59 oject completion ants to Named I Actual Expenses 470,510.50 oject completion	42,220.41 n. Recipients (AS 37. Encumbrances 529,489.50 n.	0.00 05.316) Commerce (i Unobligated 0.00



Munic	ipality of Anchorage - Dimond Cente	r Intermodal Proje	ct Match (42680)						
IRIS A	R Type: DV29	SLR: 06-082-048	-33 Orig. Year:	2007 Term `	Year: 2023 Conta	ct: Micaela Fowle	er (907) 465-2506	3		Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	270,000.00	0.00	270,000.00	222,152.16	47,847.84	0.00
This p	roject is under construction. Grant fund	s are encumbered.	Activities are per	nding and anticip	pated to be complet	ed by 06/30/2023	3. The remaining	authorization is r	needed for project	completion.
ABS p	roject information from Final FY07 Cap	ital with Vetoes	Begin:7/1/2006	6 End: 6/30/20	11 HD: Anchoraç	ge Areawide (HD	17-32) Grant: Mu	unicipal Grant (e	xcluding matching	grant) (AS 37
J Alexi	ie Mem K-12 Sch Replacement Cons	truction, Atmautlu	ak							
IRIS A	R Type: E001	SLR:	Orig. Year:	2019 Term `	Year: 2023 Conta	ct: Tim Mearig (9	907) 465-6906		Educ 8	Early Devel (5)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	39,556,086.00	0.00	39,556,086.00	23,733,651.00	15,822,435.00	0.00

This project is ongoing. Construction activities are ongoing/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

Eek K-	12 School Renovation/Addition Design									
IRIS A	R Type: E002 SL	.R:	Orig. Year:	2019 Term `	Year: 2023 Conta	act: Tim Mearig (907) 465-6906		Educ &	Early Devel (5)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	36,932,106.00	0.00	36,932,106.00	23,151,815.00	13,780,291.00	0.00

This project is ongoing. Construction activities are ongoing/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

Galena	a Interior Learning Academy Classroo	om Building Upgra	ade							
IRIS A	R Type: E003	SLR:	Orig. Year:	2019 Term Y	ear: 2023 Conta	act: Tim Mearig (9	07) 465-6906		Educ &	Early Devel (5)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1080	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,073,013.00	0.00	7,073,013.00	6,012,062.00	1,060,951.00	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 9/30/2022. The estimated lapse will be reallocated by the department to another project per AS 14.11.015(b) and (c).

Sand I	Point K-12 School Paving									
IRIS A	R Type: E004	SLR:	Orig. Year	: 2019 Term Y	ear: 2023 Contac	ct: Tim Mearig (9	07) 465-6906		Educ &	Early Devel (5)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1080	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	287,060.00	0.00	287,060.00	0.00	287,060.00	0.00

This project is complete and being reviewed for closeout and final payment, estimated to be final by 6/30/2022. The remaining authorization will be fully expended.



Kasaa	n K-12 School Covered Play Area Con	struction								
IRIS A	R Type: E005	SLR:	Orig. Year	: 2019 Term Y	ear: 2023 Conta	act: Tim Mearig (9	07) 465-6906		Educ 8	Early Devel (5)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	440,433.00	0.00	440,433.00	286,282.00	154,151.00	0.00

This project is ongoing. Construction activities are ongoing/outstanding and anticipated to be completed by 6/30/2022. The remaining authorization is needed for project completion.

•	King Cove K-12 School Paving											
IRIS A	R Type: E006	SLR:	Orig. Year	: 2019 Term Ye	ear: 2023 Conta	ct: Tim Mearig (90	07) 465-6906		Educ &	Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated		
1080	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	71,532.00	0.00	71,532.00	0.00	71,532.00	0.00		

This project is complete and being reviewed for closeout and final payment, estimated to be final by 6/30/2022. The remaining authorization will be fully expended.

Thorne	Thorne Bay K-12 School Playground Upgrades											
IRIS AI	R Type: E007	LR:	Orig. Year:	2019 Term Ye	ear: 2023 Contac	ct: Tim Mearig (90	07) 465-6906		Educ &	Early Devel (5)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Class) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1080	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	221,614.00	0.00	221,614.00	144,049.00	77,565.00	0.00		

This project is ongoing. Construction activities are ongoing/outstanding and anticipated to be completed by 6/30/2022. The remaining authorization is needed for project completion.

St. Ma	St. Mary's Campus Upgrades Phase 2											
IRIS A	R Type: E008	SLR:	Orig. Year	: 2019 Term \	ear: 2023 Conta	act: Tim Mearig (9	07) 465-6906		Educ &	Early Devel (5)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	3,449,928.00	0.00	3,449,928.00	3,396,019.70	0.00	53,908.30		

This project is complete. The remaining authorization will lapse and be reallocated by the department to another project per AS 14.11.015(b) and (c).

Bristo	I Bay Renovation Phase 2									
IRIS A	R Type: E010	SLR:	Orig. Year	: 2019 Term Y	ear: 2023 Cont	act: Tim Mearig (9	07) 465-6906		Educ 8	Early Devel (5)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,464,845.00	0.00	8,464,845.00	7,195,121.00	1,269,724.00	0.00

This project is ongoing. Construction activities are ongoing/outstanding and anticipated to be completed by 6/30/2022. Project closeout will be complete by 6/30/2023. The remaining authorization is needed for project completion.



Houghtaling Elementary Roof Replacement											
IRIS AR Type: E011	SI	LR:	Orig. Year	: 2019 Term \	/ear: 2023 Con	tact: Tim Mearig (9	907) 465-6906		Educ 8	Early Devel (5)	
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund IRIS Rev Type / ON	/IB Fund Code (Class) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1193 6004 / 1004 Gen F	und (UGF)	0.00	0.00	0.00	2,353,187.00	0.00	2,353,187.00	1,823,341.54	529,845.46	0.00	

This project is complete. The remaining authorization will lapse and be reallocated by the department to another project per AS 14.11.015(b) and (c).

Allaka	Allakaket K-12 School Renovation											
IRIS A	R Type: E012	SLR:	Orig. Year	: 2019 Term Y	ear: 2023 Conta	ct: Tim Mearig (9	07) 465-6906		Educ &	Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated		
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,193,949.00	0.00	9,193,949.00	7,814,857.00	1,379,092.00	0.00		

This project is ongoing. Construction activities are ongoing/outstanding and anticipated to be completed by 6/30/2023; delayed due to Covid-19 health pandemic. The remaining authorization is needed for project completion.

Thorne Bay Maintenance Building Roof Replacement											
IRIS AR Type: E014	SLR:	Orig. Year:	2019 Term Ye	ear: 2023 Contac	t: Tim Mearig (90	7) 465-6906		Educ &	Early Devel (5)		
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated		
1193 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	158,446.00	0.00	158,446.00	82,798.35	71,301.00	4,346.65		

This project is complete. The remaining authorization will lapse and be reallocated by the department to another project per AS 14.11.015(b) and (c).

Bethe	Bethel Campus Fire Pump House and Fire Protection Upgrades											
IRIS A	R Type: E015	SLR:	Orig. Year:	2019 Term Y	ear: 2023 Conta	act: Tim Mearig (9	007) 465-6906		Educ &	Early Devel (5)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Clas	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,922,446.00	0.00	2,922,446.00	584,489.00	2,337,957.00	0.00		

This project is ongoing. Design and construction activities are ongoing/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

Nome Beltz JR/SR HS Partial Roof Replacement										
IRIS A	R Type: E018 SL	_R:	Orig. Year	: 2019 Term Y	ear: 2023 Conta	ct: Tim Mearig (9	07) 465-6906		Educ &	Early Devel (5)
Fund	IDIS Day Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Cnoumbron acc	Llaabligatad
Fund	IRIS Rev Type / OMB Fund Code (Class)	Forward	Collected	Neveriues	Buuget	I/G2GIVG	Buugei	Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,556,442.00	0.00	1,556,442.00	778,209.00	778,233.00	0.00

This project is in the design phase with an estimated construction start date of 5/15/2022; bid delayed due to Covid-19 health pandemic and supply cost increases. Estimated project completion date is anticipated to be 6/30/2023.



Tok K-12 School Sprinkler Renovation									
IRIS AR Type: E020	SLR:	Orig. Year	: 2019 Term Y	ear: 2023 Conta	act: Tim Mearig (9	007) 465-6906		Educ &	Early Devel (5)
	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund IRIS Rev Type / OMB Fund Code (Cl	lass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1193 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,763,021.00	0.00	1,763,021.00	969,661.00	793,360.00	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 9/30/2022. The estimated lapse will be reallocated by the department to another project per AS 14.11.015(b) and (c).

Nuniw	Nuniwaaarmiut Waste Water Upgrades, Mekoryuk											
IRIS A	R Type: E022	SLR:	Orig. Year	: 2019 Term Ye	ear: 2023 Conta	ct: Tim Mearig (90	07) 465-6906		Educ &	Early Devel (5)		
		Balance	Revenue	Estimated	Original	Budget	Current	_ Actual				
Fund	IRIS Rev Type / OMB Fund Code (Class	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	876,590.00	0.00	876,590.00	350,637.00	525,953.00	0.00		

This project is in the design phase with an estimated construction start date of 6/15/2022; bid delayed due to Covid-19 health pandemic and supply cost increases. Estimated project completion date is anticipated to be 6/30/2023.

Arctic	Village K-12 School Soil Remediation	า (51769)								
IRIS A	R Type: E12H	SLR: 11-005-147-1	4 Orig. Yea	r: 2012 Term Y	ear: 2023 Conta	act: Tim Mearig (9	907) 465-6906		Educ &	Early Devel (5)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,517,065.00	0.00	5,517,065.00	2,464,830.00	3,052,235.00	0.00

This project is ongoing. Land farming activities are ongoing/outstanding and anticipated to be completed by 12/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Interior Villages (HD 6) Grant: School Major Maintenance Grant (AS 14.11.007)

Napasi	kiak K-12 School Replacement (5258	88)								
IRIS AF	R Type: E12Q	SLR: 11-005-149-3	3 Orig. Year	r: 2012 Term	Year: 2022 C	Contact: Tim Mearig (907) 465-6906		Educ &	Early Devel (5)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Origina Budge		Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6080 / 1080 Schl Const (DGF)	0.00	0.00	0.00	33,421,589.00	0.00	33,421,589.00	32,900,937.26	0.00	520,651.74

This project is complete. The remaining authorization will lapse and be reallocated by the department to another project per AS 14.11.015(b) and (c).

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Bethel (HD 38) Grant: School Construction Grant (AS 14.11.005)

Nightr	nute School Renovation/Addition (570)19)								
IRIS A	R Type: E14P	SLR: 13-016-062-22	2 Orig. Yea	r: 2014 Term '	Year: 2022 Co	ontact: Tim Mearig (9	907) 465-6906		Educ 8	Early Devel (5)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	32,965,301.00	0.00	32,965,301.00	31,317,035.00	1,648,266.00	0.00

This project is complete and being reviewed for closeout and final payment, estimated to be final by 6/30/2022. The remaining authorization will be fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: School Construction Grant (AS 14.11.005)



	SLR: 14-018-050-30 Orig. Year: 2015		2013 Tellil	Term Year: 2022 Contact: Tim Mearig (907) 465-6906			Educ & Early Dev		
ev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222 REAA Fund (Other)	0.00	0.00	0.00	21,516,900.00	0.00	21,516,900.00	14,538,150.00	6,978,750.00	0.00
	1222 REAA Fund (Other)	ev Type / OMB Fund Code (Class) Forward 1222 REAA Fund (Other) 0.00	ev Type / OMB Fund Code (Class) Forward Collected 1222 REAA Fund (Other) 0.00 0.00	ev Type / OMB Fund Code (Class) Forward Collected Revenues* 1222 REAA Fund (Other) 0.00 0.00 0.00	ev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget 1222 REAA Fund (Other) 0.00 0.00 21,516,900.00	ev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve 1222 REAA Fund (Other) 0.00 0.00 0.00 21,516,900.00 0.00	ev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget 1222 REAA Fund (Other) 0.00 0.00 21,516,900.00 0.00 21,516,900.00	Ev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses 1222 REAA Fund (Other) 0.00 0.00 21,516,900.00 0.00 21,516,900.00 14,538,150.00	ev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances

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State I	ibrary, Archives and Museum Facility	Construction Fu	ınding (52483)							
IRIS A	R Type: E15E	SLR:	Orig. Year:	2015 Term	Year: 2023	Contact: Clint Farr (90	7) 465-2912		Educ 8	& Early Devel (5)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Origiı Budç	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000,000.	0.00	14,725,477.04	13,513,492.41	0.00	1,211,984.63
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	22,500,000.	0.00	19,580,000.00	17,416,519.67	2,072,746.24	90,734.09
	Total:	0.00	0.00	0.00	37 500 000	00 0 00	34 305 477 04	30 930 012 08	2 072 746 24	1 302 718 72

The energy project will be complete and fully expended by June 30, 2022. Requesting a term year extension to FY2023 so contractors and vendors can determine source of leaks and possible solutions to this ongoing problem.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Kache	Kachemak Selo New K-12 School Construction (60761)									
IRIS A	R Type: E17A	SLR: 16-000-003-24	Orig. Year	: 2017 Term `	Year: 2024 Cor	ntact: Tim Mearig (9	907) 465-6906		Educ &	Early Devel (5)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,010,000.00	0.00	10,010,000.00	0.00	10,010,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2024.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Kenai/Soldotna (HD 30) Grant: School Construction Grant (AS 14.11.005)

Lower Kuskokwim School District - Bethel	Lower Kuskokwim School District - Bethel Regional High School Central Kitchen and Multipurpose Addition (61056)									
IRIS AR Type: E17B	SLR: 16-000-003-	26 Orig. Year	r: 2017 Term Y	ear: 2022 Conta	act: Tim Mearig (9	07) 465-6906		Educ &	Early Devel (5)	
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1080 6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	7,129,765.00	0.00	7,129,765.00	6,764,491.52	356,487.00	8,786.48	

This project is complete. The remaining authorization will lapse and be reallocated by the department to another project per AS 14.11.015(b) and (c).

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Lower Kuskokwim (HD 38) Grant: School Construction Grant (AS 14.11.005)



Jimmy	Huntington K-12 Renovation/Additio	n, Huslia ORG17								
IRIS A	R Type: E17C	SLR: 16-027-090-10	Orig. Year	r: 2017 Term `	Year: 2023 Co	ontact: Tim Mearig (9	907) 465-6906		Educ 8	Early Devel (5)
		Balance	Revenue	Estimated	Original	l Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	16,374,787.00	0.00	16,374,787.00	15,556,048.00	818,739.00	0.00

The project is ongoing. Construction and percent for art activities are ongoing/outstanding and anticipated to be complete 6/30/2022. The remaining authorization is needed for project completion.

Lewis Angapak K-1	2 School Renovation/Add	d, Tuntutuliak ORG1	7							
IRIS AR Type: E170		SLR: 16-027-090-10	Orig. Year	: 2017 Term	Year: 2023 Con	ntact: Tim Mearig (9	907) 465-6906		Educ &	Early Devel (5)
Fund IRIS Rev Ty	oe / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222 6222 / 1222	REAA Fund (Other)	0.00	0.00	0.00	41,048,036.00	0.00	41,048,036.00	34,503,291.00	6,544,745.00	0.00

The project is ongoing. Construction and percent for art activities are ongoing/outstanding and anticipated to be complete 6/30/2022. The remaining authorization is needed for project completion.

Shishi	marif K-12 School Renovation/Addition (GR-18-002								
IRIS A	R Type: E18A SL	_R:	Orig. Year:	2018 Term `	Year: 2023 Conta	act: Tim Mearig (9	907) 465-6906		Educ &	Early Devel (5)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	16,674,008.00	0.00	16,674,008.00	14,172,907.00	2,501,101.00	0.00

This project is ongoing. Construction is ongoing and anticipated to be completed by 6/30/2022; delayed completion due to Covid-19 health pandemic. Project closeout will be complete by 6/30/2023. The remaining authorization is needed for project completion.

Auntie	Mary Nicoli Elem School Replacement,	Aniak								
IRIS AI	R Type: E18B SL	R:	Orig. Year:	2018 Term `	Year: 2023 Conta	ct: Tim Mearig (907) 465-6906		Educ &	Early Devel (5)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
i unu	INTO Nev Type / ONID Turiu Code (Class)	Torwara	Odilodou	Ttovolidos	Daaget	11000110	Daaget	Ехропосо	Liteumbrances	Orlobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	18,641,380.00	0.00	18,641,380.00	15,845,173.00	2,796,207.00	0.00

This project is ongoing. Construction is ongoing and anticipated to be completed 6/30/2022. Project closeout will be complete by 6/30/2023. The remaining authorization is needed for project completion.

Reapprop for Pitka's Point School Site Clean Up (Est to be \$3,400,000) (61946)

Capital Appropriation Status Report (1634)



IRIS A	R Type: E19F	SLR: 18-019-030-24	Orig. Year:	: 2018 Term \	Year: 2024 Contac	ct: Tim Mearig (9	07) 465-6906		Educ 8	Early Devel (5)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (CI	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,400,000.00	0.00	3,400,000.00	2,242,292.12	0.00	1,157,707.88
	roject is complete. Evaluation of site to ther project per AS 14.11.015(b) and (o		ure with institu	utional controls o	ongoing. Additional e	expenditures ma	y be necessary.	Any lapse will be	e reallocated by the	department
ABS p	roject information from Final FY18 in S	B142 Ch19 E	Begin:6/30/201	18 End: 6/30/20	22 HD: Bering St	raits/Yukon Delta	(HD 39) Grant:	School Major Ma	aintenance Grant (AS 14.11.007
Reapp	rop for Abandoned School Site Asse	essments - Est \$49,76	6 (62742)							
IRIS AI	R Type: E20B	SLR: 19-003-026-12	Orig. Year:	2019 Term \	Year: 2024 Contac	ct: Tim Mearig (9	07) 465-6906		Educ 8	Early Devel (5)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cl	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	49,776.00	0.00	49,786.00	0.00	0.00	49,786.00

This authorization became effective in the prior fiscal year. Significant, on-going project activity is estimated to begin by fall 2022. Project is anticipated to be completed by 6/30/2024.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

St Pau	I K12 Roof Replacement & Structural	Repair GR21-001								
IRIS A	R Type: E21A	SLR:	Orig. Year:	2021 Term Y	ear: 2025 Contac	ct: Tim Mearig (9	907) 465-6906		Educ &	Early Devel (5)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,173,849.00	0.00	1,173,849.00	1,173,849.00	0.00	0.00
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	722,546.00	0.00	1,022,546.00	693,089.00	329,457.00	0.00
	Total:	0.00	0.00	0.00	1,896,395.00	0.00	2,196,395.00	1,866,938.00	329,457.00	0.00

This project is complete and being reviewed for closeout and final payment, estimated to be final by 9/30/2022. The remaining authorization will be fully expended or the balance reallocated by the department to another project per AS 14.11.015(b) and (c).

Willian	n N. Miller School Demolition, Napakia	ak								
IRIS A	R Type: E22B	SLR: 00-000-010-18	3 Orig. Year	: 2022 Term Y	ear: 2026 Conf	tact: Tim Mearig (9	07) 465-6906		Educ 8	Early Devel (5)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,132,000.00	0.00	3,132,000.00	0.00	0.00	3,132,000.00

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2026.



Hollis	K-12 School Replacement									
IRIS A	R Type: E25A	SLR: 19-001-076-27	Orig. Year	: 2020 Term `	Year: 2024 Co	ntact: Tim Mearig (907) 465-6906		Educ 8	Early Devel (5)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	10,148,801.00	0.00	10,148,801.00	336,398.00	336,395.00	9,476,008.00

This project is in the design phase with an estimated construction start date of 6/15/2022. Estimated project completion date is anticipated to be 6/30/2024.

K-12 N	lajor Maintenance (62616)									
IRIS A	R Type: E26A	SLR: 19-003-003-10	Orig. Year	: 2020 Term Y	'ear: 2024 Con	ntact: Tim Mearig (90	07) 465-6906		Educ &	Early Devel (5)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,365,723.00	0.00	7,365,723.00	4,787,718.00	2,578,005.00	0.00

This project is ongoing. Construction activities are ongoing/outstanding and anticipated to be completed by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Statev	vide School Capital Funding Forecast	Database								
IRIS A	R Type: E27A	SLR: 21-000-104-05	orig. Year	: 2021 Term Ye	ear: 2025 Conta	act: Tim Mearig (90	7) 465-6906		Educ &	Early Devel (5)
		Balance	Revenue	Estimated	Original	_Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	240,000.00	0.00	240,000.00	0.00	0.00	240,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 9/1/2022.

Mt. Ed	gecumbe High School Master Plan Up	odate								
IRIS A	R Type: E28A	SLR: 21-000-104-07	7 Orig. Year	: 2021 Term Ye	ear: 2024 Conta	act: Tim Mearig (90	7) 465-6906		Educ &	Early Devel (5)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	330,000.00	0.00	330,000.00	0.00	0.00	330,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by spring 2022.

Houst	on Middle School Replacement (6327	2)								
IRIS A	R Type: E29A	SLR: 21-001-071-20	Orig. Year:	2022 Term Y	ear: 2026 Contact	:: Tim Mearig (9	007) 465-6906		Educ 8	Early Devel (5)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	9,000,000.00

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2026.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Rural Mat-Su (HD 10) Grant: Not Applicable



ARPA	ARPA-Elem. & Secondary Sch Emergency Relief III Multi-Yr											
IRIS A	R Type: EA21	SLR: 21-000-000-00	Orig. Ye	ar: 2021 Term	Year: 2024 (Contact: Lacey Sand	ers (907) 465-8721		Educ	& Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Origin Budg		Current Budget	Actual Expenses	Encumbrances	Unobligated		
1004	5265 / 1265 COVID Fed (Fed)	0.00	53,460.73	358,653,539.27	358,707,000.0	0.00	358,707,000.00	1,864,847.50	76,245,265.51	280,596,886.99		

This authorization is for a multi-year operating appropriation.

ARPA-	Individuals with Disabilities Educ Act									
IRIS A	R Type: EA22	SLR: 12-000-013-17	Orig. Yea	r: 2022 Term	Year: 2024	Contact: Lacey Sande	ers (907) 465-8721		Educ 8	Early Devel (5)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	- 3		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	0.00	9,266,700.00	9,266,700.	0.00	9,266,700.00	0.00	1,759,277.00	7,507,423.00

This authorization is for a multi-year operating appropriation.

ARPA	ARPA - Emergency Assistance for Non-Public Sch Multi-Yr											
IRIS A	R Type: EB21	SLR: 21-000-000-00	Orig. Yea	r: 2021 Term	Year: 2024 C	Contact: Lacey Sande	rs (907) 465-8721		Educ 8	Early Devel (5)		
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004	5265 / 1265 COVID Fed (Fed)	0.00	0.00	5,793,000.00	5,793,000.0	0.00	5,793,000.00	0.00	0.00	5,793,000.00		

This authorization is for a multi-year operating appropriation.

ARPA -	- Homeless Children and Youth Multi-	Yr								
IRIS AI	R Type: EC21	SLR: 21-000-000-00	Orig. Yea	r: 2021 Term \	ear: 2022 Con	tact: Lacey Sander	s (907) 465-8721		Educ &	Early Devel (5)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	0.00	2,349,723.00	2,349,723.00	0.00	2,349,723.00	0.00	320,070.45	2,029,652.55

This authorization is for a multi-year operating appropriation.

MEHS	Heritage Hall Windows Replacement	İ								
IRIS A	R Type: ED21	SLR: 19-001-00	4-28 Orig. Year	: 2020 Term Ye	ar: 2024 Contac	t: Stanley Johns	on (907) 966-3200		Educ &	Early Devel (5)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	298,000.00	0.00	0.00	0.00	298,000.00	1,915.81	296,084.19	0.00

This project is in the design phase with an estimated construction start date of 6/15/2022. Estimated project completion date is anticipated to be 9/30/2023.



MEHS Girls Dorm Siding Project and Asbes	stos Removal								
IRIS AR Type: ED22	SLR: 19-001-004	4-28 Orig. Yea	r: 2020 Term \	ear: 2024 Conta	act: Stanley Johns	son (907) 966-3200		Educ &	Early Devel (5)
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 5061 / 1061 CIP Rcpts (Other)	0.00	562,000.00	0.00	0.00	0.00	562,000.00	3,169.12	558,830.88	0.00

This project is in the design phase with an estimated construction start date of 6/15/2022. Estimated project completion date is anticipated to be 9/30/2023.

MEHS	Campus-wide Bathroom Repair									
IRIS A	R Type: ED23	SLR: 19-001-0	04-28 Orig. Yea	r: 2020 Term `	Year: 2024 Co	ontact: Stanley John	son (907) 966-3200		Educ &	Early Devel (5)
C d	IDIC Day Tyre / OMD Fyred Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget		Current Budget	Actual		l la ablimata d
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Neveriues	Buugei	l IVESEIVE	Budget	Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,135,000.00	0.00	0.00	0.00	1,135,000.00	6,373.93	1,128,626.07	0.00

This project is in the design phase with an estimated construction start date of 6/15/2022. Estimated project completion date is anticipated to be 9/30/2023.

Shelde	on Jackson Museum Roof Repairs									
IRIS A	R Type: ED24	SLR: 19-001-004	-28 Orig. Year	r: 2020 Term Ye	ear: 2024 Contact	t: Clint Farr (907	') 465-2912		Educ &	Early Devel (5)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	394,000.00	0.00	0.00	0.00	394,000.00	303,475.17	71,724.03	18,800.80

The new roof was installed in summer 2021. The unobligated balance will be used to build an extension of the roof over the entranceway. The roof extension will reduce rain and snow intrusion into the museum space, reducing water and humidity concerns with the collection. Estimated project completion date is 12/31/2022.

MEHS	- ADA Door Upgrades									
IRIS A	R Type: ED25	SLR: 19-001-004	I-28 Orig. Yea	r: 2020 Term Ye	ear: 2024 Contact	: Stanley Johns	on (907) 966-3200		Educ &	Early Devel (5)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	213,000.00	0.00	0.00	0.00	213,000.00	201,799.82	0.00	11,200.18

This project is ongoing. Construction activities are ongoing/outstanding and anticipated to be completed by 9/30/2022. The remaining authorization is needed for project completion.



MEHS KITC RG HOOD AND VENTILATION	SYSTEM								
IRIS AR Type: ED26	SLR:	Orig. Year	: 2021 Term Y	ear: 2024 Contac	ct: Stanley Johns	on (907) 966-3200		Educ &	Early Devel (5)
Fund IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 5061 / 1061 CIP Rcpts (Other)	0.00	520,000.00	0.00	0.00	0.00	520,000.00	86.35	519,913.65	0.00

This project is in the design phase with an estimated construction start date of spring 2022. Estimated project completion is anticipated to be 9/30/2023.

MEHS ADA DOOR OPERATORS AND RAI	MPS								
IRIS AR Type: ED27	SLR:	Orig. Yea	r: 2021 Term Y	ear: 2024 Contac	t: Stanley Johns	on (907) 966-3200		Educ &	Early Devel (5)
Fund IRIS Rev Type / OMB Fund Code (0	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 5061 / 1061 CIP Rcpts (Other)	0.00	480,000.00	0.00	0.00	0.00	480,000.00	86.35	479,913.65	0.00

This project is in the design phase with an estimated construction start date of spring 2022. Estimated project completion is anticipated to be 9/30/2023.

MUSE	MUSEUM OPS ADA OPERATOR ENTRY/EXIT DOOR										
IRIS A	R Type: ED28 SL	_R:	Orig. Year	2021 Term Ye	ear: 2024 Contac	t: Clint Farr (907)) 465-2912		Educ &	Early Devel (5)	
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	5061 / 1061 CIP Rcpts (Other)	0.00	46,500.00	0.00	0.00	0.00	46,500.00	0.00	0.00	46,500.00	

This project is for the ADA operators and new doors at the Sheldon Jackson Museum in Sitka. The project is in the design phase with an estimated start date of 1/1/2023. Estimated project completion date is anticipated to be 12/31/2023.

MEHS Academic Building 1330									
IRIS AR Type: ED29	SLR:	Orig. Year	: 2022 Term Ye	ar: 2026 Contact	: Stanley Johns	on (907) 966-3200		Educ &	Early Devel (5)
Fund IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 5061 / 1061 CIP Rcpts (Other)	0.00	910,000.00	0.00	0.00	0.00	910,000.00	0.00	0.00	910,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by spring 2022.

MEHS Boys Dorm 292									
IRIS AR Type: ED30	SLR:	Orig. Year	: 2022 Term Ye	ear: 2026 Contact	: Stanley John	son (907) 966-3200		Educ 8	Early Devel (5)
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 5061 / 1061 CIP Rcpts (Other)	0.00	5,630,000.00	0.00	0.00	0.00	5,630,000.00	0.00	0.00	5,630,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by spring 2022.



ARPA - Institute of Museum and Library Se	rvices Multi-Yr								
IRIS AR Type: EE21	SLR: 21-000-000-00	Orig. Yea	r: 2021 Term	Year: 2024 Cor	ntact: Lacey Sander	rs (907) 465-8721		Educ &	Early Devel (5)
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 5265 / 1265 COVID Fed (Fed)	0.00	0.00	2,159,309.00	2,159,300.00	0.00	2,159,309.00	1,209,020.00	0.00	950,289.00

This authorization is for a multi-year operating appropriation.

Mt. Edgecumbe COVID Relief Funds Multi-	Yr								
IRIS AR Type: EF21	SLR: 21-000-000	0-00 Orig. Yea	r: 2021 Term \	ear: 2025 Cont	act: Lacey Sander	rs (907) 465-8721		Educ 8	Early Devel (5)
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 5265 / 1265 COVID Fed (Fed)	0.00	490,044.70	4,839,755.30	5,329,800.00	0.00	5,329,800.00	694,045.37	173,152.67	4,462,601.96

This authorization is for a multi-year operating appropriation.

ARPA	- National Endowment for the Arts Mu	ılti-Yr								
IRIS A	R Type: EG21	SLR: 21-000-000-0	0 Orig. Year	: 2021 Term Ye	ear: 2024 Contac	t: Lacey Sanders	s (907) 465-8721		Educ &	Early Devel (5)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	0.00	758,700.00	758,700.00	0.00	758,700.00	83,286.66	0.00	675,413.34

This authorization is for a multi-year operating appropriation.

Bristo	I Bay Renovation Phase 1									
IRIS A	R Type: EM03	SLR:	Orig. Year	2018 Term Y	ear: 2022 Conta	act: Tim Mearig (9	07) 465-6906		Educ &	Early Devel (5)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,523,300.00	0.00	2,523,300.00	2,397,135.00	126,165.00	0.00

This project is complete and being reviewed for closeout and final payment, estimated to be final by 6/30/2022. The remaining authorization will be fully expended.

Galena	a Interior Learning Academy Classroo	m Upgrade								
IRIS A	R Type: EM04	SLR:	Orig. Year:	2018 Term Ye	ear: 2022 Contac	ct: Tim Mearig (90	07) 465-6906		Educ &	Early Devel (5)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	564,672.00	0.00	564,672.00	461,285.66	56,468.00	46,918.34

This project is for design services for E003 and is complete. The remaining authorization will lapse and be reallocated by the department to another project per AS 14.11.015(b) and (c). This project is for design services for E003 and is complete. The remaining authorization will lapse and be reallocated by the department to another project per AS 14.11.015(b) and (c).



Rogers Park Elementary School Roof R	Replacement								
IRIS AR Type: EM05	SLR:	Orig. Year	: 2018 Term Y	ear: 2022 Conta	act: Tim Mearig (9	07) 465-6906		Educ &	Early Devel (5)
	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund IRIS Rev Type / OMB Fund Code	(Class) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1193 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,111,139.00	0.00	1,111,139.00	722,241.00	388,898.00	0.00

This project is complete and being reviewed for closeout and final payment, estimated to be final by 6/30/2022. The remaining authorization will be fully expended.

Romig	Middle School Gym Seismic Repairs									
IRIS A	R Type: EM07	SLR:	Orig. Year	: 2018 Term Ye	ear: 2022 Contac	ct: Tim Mearig (9	07) 465-6906		Educ &	Early Devel (5)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	412,283.00	0.00	412,283.00	0.00	412,283.00	0.00

This project is complete and being reviewed for closeout and final payment, estimated to be final by 6/30/2022. The remaining authorization will be fully expended.

Sand Point K-12 S	chool Heating System Renov	vation								
IRIS AR Type: EM	08 SL	R:	Orig. Year:	2018 Term Ye	ear: 2022 Conta	ct: Tim Mearig (90	7) 465-6906		Educ &	Early Devel (5)
Fund IRIS Rev T	ype / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193 6004 / 1004	Gen Fund (UGF)	0.00	0.00	0.00	201,458.00	0.00	201,458.00	0.00	201,458.00	0.00

This project is complete and being reviewed for closeout and final payment, estimated to be final by 6/30/2022. The remaining authorization will be fully expended.

St. Ma	ry's Campus Upgrades									
IRIS A	R Type: EM11	SLR:	Orig. Year	: 2018 Term Ye	ear: 2022 Contac	ct: Tim Mearig (90	07) 465-6906		Educ &	Early Devel (5)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	388,550.00	0.00	388,550.00	267,712.34	0.00	120,837.66

This project is complete. The remaining authorization will lapse and be reallocated by the department to another project per AS 14.11.015(b) and (c).

Distric	twide Food Service Renovations									
IRIS A	R Type: EM14 SI	LR:	Orig. Year:	2018 Term Ye	ear: 2022 Contac	ct: Tim Mearig (90	07) 465-6906		Educ &	Early Devel (5)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Class) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	990,704.00	0.00	990,704.00	986,096.61	0.00	4,607.39

This project is complete. The remaining authorization will lapse and be reallocated by the department to another project per AS 14.11.015(b) and (c).



IKIS A			(60679)		0040 T \			(0.07) 405 0000		F-1 0	Fault David (5
	AR Type: ES00	SLF	R: 15-000-00	3			_	(907) 465-6906	A -4I	Educ 8	Early Devel (5
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6197 / 1197 AK Cap Inc (DGF)		0.00	0.00	0.00	43,237,400.00	0.00	43,237,400.00	27,761,701.00	15,475,699.00	0.00
The p	roject is ongoing. Construction activition	es are	ongoing/outst	anding and antic	ipated to be com	plete 9/30/2024. Thi	is is the final Ka	sayulie settlemer	t rural school cor	nstruction project.	
ABS p	project information from Final FY16 in	SB26 (Ch38	Begin:7/1/201	5 End: 6/30/20	20 HD: Arctic (HD	0 40) Grant: So	chool Construction	Grant (AS 14.11	.005)	
Reapp	prop for Kivalina K-12 Replacement	Schoo	ol - Est \$7,109	9,929 (60679)							
IRIS A	AR Type: ES01	SLF	R: 17-001-019	J			ct: Tim Mearig ((907) 465-6906		Educ 8	Early Devel (5
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6080 / 1080 Schl Const (DGF)		0.00	0.00	0.00	7,238,422.00	0.00	7,238,422.00	5,047,582.00	2,190,840.00	0.00
The p	roject is ongoing. Construction activitie	es are	ongoing/outst	anding and antic	ipated to be com	plete 9/30/2024. Thi	is is the final Ka	asayulie settlemer	t rural school cor	nstruction project.	
ABS p	project information from Final FY17 Su	pps in	SB23 Ch1	Begin:6/30/20	017 End:6/30/20	22 HD: Arctic (HD	0 40) Grant: So	chool Construction	Grant (AS 14.11	.005)	
Wild/H	Hatchery Salmon Management Tools	s (5441	19)								
IRIS A	AR Type: F15X	SLF	R: 17-001-09	1-15 Orig. Yea	r: 2017 Term \	ear: 2025 Contac	ct: Sam Rabun	g (907) 465-6100		Fish	and Game (11
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)		0.00	2,852,559.80	3,097,440.20	5,950,100.00	0.00	5,950,000.00	2,045,187.07	555,570.75	3,349,242.18
This p	project is ongoing. This authorization re	equest	supports the	continuation of a	long-term resear	ch project designed	I to support hat	chery and wild pro	duction. Intensiv	e sampling directed	d toward
ctudio	es of relative reproductive success is o	naoina									
Studie	is of relative reproductive success is o	rigoriig	and anticipa	ted to be comple	ted by 06/30/202	5. The remaining au	thorization is n	eeded for project	completion.		
	project information from Final FY17 Su	0 0	'		ted by 06/30/202 017 End:6/30/20	· ·		eeded for project of ant: Not Applicable	•		
ABS p	oroject information from Final FY17 Suc Salmon Treaty Chinook Fishery M	pps in	HB57 Ch1	Begin:6/30/20)17 End:6/30/20	24 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	•		
ABS p	project information from Final FY17 Su	pps in	on (48948) R: 21-001-10	Begin: 6/30/20	n: 2021 Term	24 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	e	Fish	ı and Game (11
ABS p Pacifi IRIS A	oroject information from Final FY17 Suc Salmon Treaty Chinook Fishery M	pps in itigation	HB57 Ch1	Begin:6/30/20)17 End:6/30/20	24 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	•	Fish Encumbrances	and Game (11
ABS p Pacifi IRIS A	oroject information from Final FY17 Sucsalmon Treaty Chinook Fishery MuR Type: F1CS	pps in itigation	HB57 Ch1 on (48948) R: 21-001-104 Balance	Begin: 6/30/20 4-26 Orig. Yea Revenue	n: 2021 Term \ Estimated	24 HD: Statewide /ear: 2025 Contac Original	e (HD 1-40) Gra ct: Sam Rabun Budget	ant: Not Applicable g (907) 465-6100 Current	e Actual		,
Pacifi IRIS A Fund 1004 This p	c Salmon Treaty Chinook Fishery Mar Type: F1CS IRIS Rev Type / OMB Fund Code (Company) 1002 Fed Rcpts (Fed) project is ongoing. Increased hatchery that are encumbered and will be expe	pps in itigation SLF Class)	HB57 Ch1 on (48948) R: 21-001-104 Balance Forward 0.00 ction, marking	Begin: 6/30/20 4-26 Orig. Yea Revenue Collected 3,055,953.72 and tagging, haif billings from the	r: 2021 Term \ Estimated Revenues* 4,644,046.28	24 HD: Statewide /ear: 2025 Contact Original Budget 7,700,000.00	e (HD 1-40) Gract: Sam Rabuna Budget Reserve 0.00	g (907) 465-6100 Current Budget 7,700,000.00 are continuing. Th	Actual Expenses 3,731,615.92 is portion of the p	Encumbrances 1,222,095.69 roject mostly conta	Unobligated 2,746,288.39
Pacifi IRIS A Fund 1004 This p funds surve	c Salmon Treaty Chinook Fishery MuR Type: F1CS IRIS Rev Type / OMB Fund Code (Code) (pps in itigation SLF Class) producended unorization	HB57 Ch1 on (48948) R: 21-001-104 Balance Forward 0.00 ction, marking upon receipt con is needed	Begin: 6/30/20 4-26 Orig. Yea Revenue Collected 3,055,953.72 and tagging, hat for project complete	r: 2021 Term \ Estimated Revenues* 4,644,046.28	24 HD: Statewide Vear: 2025 Contact Original Budget 7,700,000.00 Dearch efforts in Soul Vukon River portion to	e (HD 1-40) Gract: Sam Rabung Budget Reserve 0.00 atheast Alaska a	g (907) 465-6100 Current Budget 7,700,000.00 are continuing. Th	Actual Expenses 3,731,615.92 is portion of the presearch, harves	Encumbrances 1,222,095.69 roject mostly conta	Unobligated 2,746,288.39
Pacifi IRIS A Fund 1004 This p funds surve ABS p	c Salmon Treaty Chinook Fishery Mar Type: F1CS IRIS Rev Type / OMB Fund Code (Company of the first of the fi	pps in itigation SLF Class) product ended to orizati HB69	HB57 Ch1 on (48948) R: 21-001-104 Balance Forward 0.00 ction, marking upon receipt con is needed / HB71	Begin: 6/30/20 4-26 Orig. Yea Revenue Collected 3,055,953.72 and tagging, hat for project compl Begin: 7/1/202	r: 2021 Term \ Estimated Revenues* 4,644,046.28 chery-related rese recipient. The Y etion in FY2025.	24 HD: Statewide Vear: 2025 Contact Original Budget 7,700,000.00 Dearch efforts in Soul Vukon River portion to	e (HD 1-40) Gract: Sam Rabung Budget Reserve 0.00 atheast Alaska a	g (907) 465-6100 Current Budget 7,700,000.00 are continuing. Th	Actual Expenses 3,731,615.92 is portion of the presearch, harves	Encumbrances 1,222,095.69 roject mostly conta	Unobligated 2,746,288.39
Pacifi IRIS A Fund 1004 This p funds surve ABS p	c Salmon Treaty Chinook Fishery Mar Type: F1CS IRIS Rev Type / OMB Fund Code (Composed to the first service) project is ongoing. Increased hatchery that are encumbered and will be expensely are continuing. The remaining authoroject information from Final FY2021	pps in itigation SLF Class) produce nded to orizati HB69 and U	HB57 Ch1 on (48948) R: 21-001-104 Balance Forward 0.00 ction, marking upon receipt con is needed / HB71	Begin: 6/30/20 4-26 Orig. Yea Revenue Collected 3,055,953.72 and tagging, half billings from the for project compl Begin: 7/1/202	r: 2021 Term \ Estimated Revenues* 4,644,046.28 chery-related rese recipient. The Yetion in FY2025.	24 HD: Statewide /ear: 2025 Contact Original Budget 7,700,000.00 search efforts in Sour fukon River portion for the statewide 25 HD: Statewide	e (HD 1-40) Gract: Sam Rabung Budget Reserve 0.00 atheast Alaska afrom the project	g (907) 465-6100 Current Budget 7,700,000.00 are continuing. Th	Actual Expenses 3,731,615.92 is portion of the presearch, harves	Encumbrances 1,222,095.69 roject mostly contact monitoring, and s	Unobligated 2,746,288.39
Pacifi IRIS A Fund 1004 This p funds surve ABS p	c Salmon Treaty Chinook Fishery Mar Type: F1CS IRIS Rev Type / OMB Fund Code (Composed to South Street South	pps in itigation SLF Class) produce inded to iorizati HB69 and U SLF	HB57 Ch1 on (48948) R: 21-001-104 Balance Forward 0.00 ction, marking upon receipt con is needed / HB71 Jpgrades (43:	Begin: 6/30/20 4-26 Orig. Yea Revenue Collected 3,055,953.72 and tagging, hat for billings from the for project compl Begin: 7/1/202	r: 2021 Term \ Estimated Revenues* 4,644,046.28 chery-related rese recipient. The Yetion in FY2025.	24 HD: Statewide /ear: 2025 Contact Original Budget 7,700,000.00 search efforts in Sour fukon River portion for the statewide 25 HD: Statewide	e (HD 1-40) Gract: Sam Rabung Budget Reserve 0.00 atheast Alaska afrom the project	g (907) 465-6100 Current Budget 7,700,000.00 are continuing. The tincluding salmon	Actual Expenses 3,731,615.92 is portion of the presearch, harves	Encumbrances 1,222,095.69 roject mostly contact monitoring, and s	Unobligated 2,746,288.39 nins grant subsistence



Vessel	s and Aircraft Maintenance, Repair a	nd Upgrades (43322)								
IRIS AI	R Type: F1FO	SLR: 18-019-005-24	Orig. Year	: 2019 Term Ye	ar: 2023 Cont	tact: Dayna Mackey (907) 465-6077		Fish	and Game (11)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	300,000.00	0.00	101,000.00	73,766.31	10,500.00	16,733.69
	Total:	0.00	0.00	0.00	300,000.00	0.00	300,000.00	268,263.74	15,002.57	16,733.69
TI.:		- 4 1 - do do do do - do	4	. 00\/ID 40 I !-			000 DII	at a set to a local and	A:	

This project is ongoing and in two stages. Kestrel dry dock work is delayed due to COVID-19 and is anticipated to be complete by 6/30/2022. Planned project includes Aircraft PA-18 to replace existing engine and miscellaneous repairs and is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19

Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Pink S	Salmon Disaster - 2016 Gulf of Alaska	(62551)								
IRIS A	R Type: F1GA	SLR: 19-003-004	-09 Orig. Yea	ar: 2020 Term	Year: 2024 C	Contact: Sam Rabung	9 (907) 465-6100		Fisl	n and Game (11)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	982,891.65	2,647,108.35	3,630,000.0	0.00	3,630,000.00	1,631,316.81	69,902.86	1,928,780.33

The spending plan has been developed and implementation is underway. The project work is anticipated to being complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Pacific	Cod Disaster Funding - 2018 Gulf of	[*] Alaska (63239)								
IRIS A	R Type: F1PC	SLR: 21-001-072-18	Orig. Yea	r: 2022 Term `	Year: 2025 Co	ontact: Sam Rabung	(907) 465-6100		Fish	and Game (11)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 03/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

2018 S	ockeye Salmon Disaster - Chignik Ar	ea (63237)								
IRIS AI	R Type: F1SS	SLR: 21-001-072-16	6 Orig. Yea	r: 2022 Term \	ear: 2025 Conta	ct: Sam Rabung	(907) 465-6100		Fish	and Game (11)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This project became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 03/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable



•	Fish Hatchery Facility Upgrades and Im	provements R: 18-019-0	•	,	Year: 2023 Conta	act: Dave Rutz (9	007) 267 2150		Fich	and Game (11
	art Type. 120L	Balance	Revenue			•	Current	Actual	1 131	and Game (11
Fund	IRIS Rev Type / OMB Fund Code (Class)		Collected	Estimated Revenues*	Original Budget	Budget Reserve	Budget	Expenses	Encumbrances	Unobligated
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
This p	project is ongoing with an unknown start dat	e due to CO	/ID and impacts on	the revenue sou	urce used to fund t	ne appropriation.				
ABS p	project information from Final FY19 in SB14	2 Ch19	Begin:7/1/201	8 End: 6/30/20	23 HD: Sitka/Pe	etersburg (HD 35)	Grant: Not Appli	cable		
	Peninsula Aquatic Ecosystem Restorati									
IRIS A	AR Type: F2EL SI	_R: 15-000-0	04-24 Orig. Year			act: Dave Rutz (9	907) 267-2150		Fish	and Game (11
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	8,175,000.00	0.00	8,175,000.00	6,345,101.77	699,898.23	1,130,000.00
This p	project contains grant funds that are encum	bered and wil	l be expended upor	n receipt of billin	gs from contracts.	The remaining au	uthorization is nee	ded for project c	ompletion.	
ABS p	project information from Final FY16 in SB26	Ch38	Begin:7/1/201	5 End: 6/30/20	20 HD: Kenai A	reawide (HD 29-3	31) Grant: Not Ap	plicable		
	er River Boat Launch Facilities Improven	nents (62863	•							
IRIS A	AR Type: F2LF SI	_R: 21-001-0	72-23 Orig. Year	: 2022 Term \	Year: 2025 Conta	act: Dave Rutz (9	907) 267-2150		Fish	and Game (11
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	165,000.00	0.00	165,000.00	0.00	0.00	165,000.00
This p	project became effective in the current fisca	l year. These	funds are match to	the Federal Lar	nds Access Progra	m. Significant, on	-going project act	ivity is estimated	to begin by 05/01/	2022.
ABS p	project information from Final FY2022 HB69) / HB71	Begin:7/1/202	1 End: 6/30/20	26 HD: Eielson/	Denali/Upper Yul	con/Border (HD 6)	Grant: Not App	licable	
Sport	Fish Recreational Boating and Angler A	ccess (30432	•							
IRIS A	AR Type: F2RK SI	_R: 16-000-0	04-21 Orig. Year	: 2017 Term \	Year: 2023 Conta	act: Dave Rutz (9	907) 267-2150		Fish	and Game (11
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,825,072.25	424,927.75	2,250,000.00	0.00	2,250,000.00	1,825,072.25	2,154.59	422,773.16
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	0.00	544,152.12	205,847.88	64,205.30	718.20	140,924.38
	Total:	0.00	1,825,072.25	424,927.75	2,250,000.00	544,152.12	2,455,847.88	1,889,277.55	2,872.79	563,697.54
This p	project is under construction and ongoing. T	he remaining	authorization is ne	eded for project	completion.					
•	project is under construction and ongoing. T project information from Final FY17 in SB13	•		eded for project 6 End:6/30/20	•	de (HD 1-40) Gra	ant: Not Applicable	•		
ABS p	project information from Final FY17 in SB13 Fish Recreational Boating and Angler A	8 Ch2	Begin: 7/1/2010	6 End: 6/30/20	21 HD: Statewic	· ,		9		
ABS p	project information from Final FY17 in SB13 Fish Recreational Boating and Angler A	8 Ch2 ccess (30432 R: 15-000-0	Begin:7/1/2010 2) 04-28 Orig. Year	6 End: 6/30/20	21 HD: Statewic	act: Dave Rutz (9	907) 267-2150		Fish	and Game (11
ABS p	project information from Final FY17 in SB13 Fish Recreational Boating and Angler A	8 Ch2 ccess (30432 R: 15-000-0 Balance	Begin: 7/1/2010	6 End: 6/30/20	21 HD: Statewic	· ,		Actual Expenses	Fish Encumbrances	and Game (11



	Fish Recreational Boating and Angler Ac	•	•							
IRIS A	R Type: F2RL SL	R: 15-000-0	U			tact: Dave Rutz (9	,		Fish	and Game (11
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	750,000.00	10,000.00	740,000.00	646,343.88	65,169.59	28,486.53
	Total:	0.00	1,939,031.69	310,968.31	3,000,000.00	10,000.00	2,990,000.00	2,585,375.57	260,678.35	143,946.08
This p	project is under construction and ongoing. Th	ne remaining	authorization is ne	eded for project	completion.					
ABS p	project information from Final FY16 in SB26	Ch38	Begin:7/1/201	5 End: 6/30/20	20 HD: Statewi	de (HD 1-40) Gra	ant: Not Applicable	;		
Sport	Fish Recreational Boating Access (30432	2)								
IRIS A	R Type: F2RM SLI	R:	Orig. Year	: 2015 Term `	Year: 2023 Conf	tact: Dave Rutz (9	907) 267-2150		Fish	and Game (11
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,149,939.71	100,060.29	2,250,000.00	0.00	2,250,000.00	2,149,939.71	0.00	100,060.29
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	716,646.56	0.00	33,353.44
	Total:	0.00	2,149,939.71	100,060.29	3,000,000.00	0.00	3,000,000.00	2,866,586.27	0.00	133,413.73
This p	roject contains grant funds that are encumb	ered and wil	I be expended upo	n receipt of billin	gs from contracts.	The remaining a	uthorization is nee	ded for project of	ompletion.	
ABS p	project information from Final FY15 in SB119	Ch 18	Begin: 7/1/201	4 End: 6/30/20	19 HD: Statewi	de (HD 1-40) Gra	ant: Not Applicable	;		
	Fish Recreational Boating and Angler Ac	•	•							
IRIS A	R Type: F2RN SL	R: 17-001-0				tact: Dave Rutz (9	,		Fish	and Game (11
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,724,524.27	525,475.73	2,250,000.00	0.00	2,250,000.00	1,724,524.27	0.00	525,475.73
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	0.00	564,505.45	185,494.55	10,335.97	0.00	175,158.58
	Total:	0.00	1,724,524.27	525,475.73	2,250,000.00	564,505.45	2,435,494.55	1,734,860.24	0.00	700,634.31
This p	project is under construction and ongoing. Th	ne remaining	authorization is ne	eded for project	completion.					
ABS p	project information from Final FY18 in SB23	Ch1	Begin:7/1/201	7 End: 6/30/20	22 HD: Statewi	ide (HD 1-40) Gra	ant: Not Applicable)		
Sport	Fish Recreational Boating and Angler Ac	cess (30432	2)							
IRIS A	R Type: F2RO SL	R: 18-019-0	05-22 Orig. Year	: 2019 Term `	Year: 2023 Con	tact: Dave Rutz (9	907) 267-2150		Fish	and Game (11
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,239,544.74	10,455.26	2,250,000.00	0.00	2,250,000.00	2,249,202.53	517.72	279.75
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	749,734.18	172.57	93.25
	Total:	0.00	2,239,544.74	10,455.26	3,000,000.00	0.00	3,000,000.00	2,998,936.71	690.29	373.00
This p	project is under construction and ongoing. Th	ne remaining	authorization is ne	eded for project	completion.					
ABS p	project information from Final FY19 in SB142	2 Ch19	Begin:7/1/201	8 End: 6/30/20	23 HD: Statewi	ide (HD 1-40) Gra	ant: Not Applicable	;		
	•		-							



Sport	Fish Recreational Boating and Angler A	cess (30432	2)							
IRIS A	R Type: F2RP SI	-R: 19-003-0	04-14 Orig. Yea	ar: 2020 Term '		act: Dave Rutz (9	907) 267-2150		Fish	and Game (11)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,250,000.00	2,250,000.00	0.00	2,250,000.00	0.00	0.00	2,250,000.00
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00
	Total:	0.00	0.00	2,250,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00
This p	project is under construction and ongoing. T	he remaining	authorization is n	eeded for project	completion.					
ABS p	project information from Final FY20 SB19 C	h3 SB2002 C	h1 Begin:7/1/20	19 End: 6/30/20	24 HD: Statewic	de (HD 1-40) Gra	nt: Not Applicable			
Sport	Fish Recreational Boating and Angler A	cess (30432	2)							
IRIS A	R Type: F2RQ SI	R: 21-001-0	J			act: Dave Rutz (9	•		Fish	and Game (11
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,250,000.00	2,250,000.00	0.00	2,250,000.00	0.00	0.00	2,250,000.00
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00
	Total:	0.00	0.00	2,250,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00
Sport	Fish Recreational Boating and Angler A. R Type: F2RR SI		2)	21 End: 6/30/20 ar: 2021 Term		de (HD 1-40) Gra act: Dave Rutz (9	ant: Not Applicable 907) 267-2150		Fish	n and Game (11
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,250,000.00	2,250,000.00	0.00	2,250,000.00	0.00	0.00	2,250,000.00
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00
	Total:	0.00	0.00	2,250,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00
This a	authorization became effective in the last fis	cal year. Sigr	ոificant, on-going լ	oroject activity is	estimated to begin	by 5/01/2022.				
ABS p	project information from Final FY2021 HB69) / HB71	Begin:7/1/20	20 End: 6/30/20	25 HD: Statewic	de (HD 1-40) Gra	ant: Not Applicable			
-	Fish Recreational Boating Access (3043 R Type: F2RT SI	2) ₋ R: 12-017-1	16-33 Orig. Yea	ar: 2013 Term`	Year: 2023 Conta	act: Dave Rutz (9	007) 267-2150		Fish	n and Game (11
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024										
	5002 / 1002 Fed Rcpts (Fed)	0.00	190,604.71	138.30	190,743.01	0.00	190,743.01	190,743.01	0.00	0.00
1004	5002 / 1002 Fed Rcpts (Fed) 5002 / 1002 Fed Rcpts (Fed)	0.00 0.00	190,604.71 1,210,487.28	138.30 473,769.71	190,743.01 1,684,256.99	0.00 0.00	190,743.01 1,684,256.99	190,743.01 1,210,348.98	0.00 4,661.54	
1004 1024	' ' '		•		•		•	,		0.00 469,246.47 83,744.69

These projects are ongoing. Delta Clear Water, Fielding Lake Boat Ramp Renovation, and Seward South Harbor Launch Ramp activities are ongoing/outstanding. Portage Cove Boat Launch project is ongoing and activities are ongoing. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable



Sport Fish Hatchery Facility Upgrades and I	mprovements - Will	iam Jack He	rnandez and Rut	h Burnett (46468	5)				
IRIS AR Type: F2WR	SLR: 19-003-004-11	Orig. Yea	r: 2020 Term Y	ear: 2024 Conta	act: Dave Rutz (90	7) 267-2150		Fish	n and Game (11)
5 IDIO D	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1024 6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

This authorization became effective last fiscal year. However, COVID related impacts to division's revenue has put this project on hold pending future revenues.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Facilit	ies, Vessels and Aircraft Maintenance	e, Repair and Upgra	des (43322)							
IRIS A	R Type: F3FS	SLR: 21-001-072-2	5 Orig. Year	r: 2022 Term Y	⁄ear: 2025 0	Contact: Dayna Mack	ey (907) 465-6077		Fis	h and Game (11)
		Balance	Revenue	Estimated	Origin		Current	Actual	_	
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budg	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	500,000.0	0.00	500,000.00	0.00	0.00	500,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 05/01/2022.

Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable ABS project information from Final FY2022 HB69 / HB71

Habita	t Enhancement for Wildlife (58647)									
IRIS A	R Type: F5EM	SLR: 14-018-052	-23 Orig. Yea	r: 2015 Term Y	ear: 2023 Cont	act: Eddie Grasse	r (907) 861-2101		Fish	and Game (11)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	638,758.94	111,241.06	750,000.00	0.00	750,000.00	643,180.34	9,502.57	97,317.09
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	215,237.82	3,167.52	31,594.66
	Total:	0.00	638,758.94	111,241.06	1,000,000.00	0.00	1,000,000.00	858,418.16	12,670.09	128,911.75

This project is ongoing. Planned projects include prescribed burns and mechanical treatments for various locations such as Delta, Tok, Mat-Su, Kenai and Alphabet Hills. The projects are dependent on weather conditions each year and is anticipated to be completed by 06/30/2023. The remaining authorization is needed for completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Endan	gered Species Act - Legal and Resea	arch Needs to Protect	State Right	t to Manage (433	347)					
IRIS AI	R Type: F5ES	SLR: 21-001-072-20	Orig. Yea	r: 2022 Term `	Year: 2025 Conta	act: Eddie Grasse	er (907) 267-2339		Fish	and Game (11)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	5,215.68	0.00	1,994,784.32
	Total:	0.00	0.00	3,000,000.00	5,250,000.00	0.00	5,250,000.00	5,215.68	0.00	5,244,784.32

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 09/01/2022.

Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable ABS project information from Final FY2022 HB69 / HB71



Intens	ive Game Management Research and	I Implementation	ı (58645)							
IRIS A	R Type: F5GM	SLR: 14-018-05	2-25 Orig. Yea	ar: 2015 Term \	Year: 2023 Cont	act: Eddie Grasse	er (907) 861-2101		Fish	and Game (11)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,962,348.52	704,351.48	2,666,700.00	0.00	2,666,700.00	2,619,578.22	0.00	47,121.78
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,333,300.00	0.00	1,333,300.00	1,274,156.63	0.00	59,143.37
	Total:	0.00	1,962,348.52	704,351.48	4,000,000.00	0.00	4,000,000.00	3,893,734.85	0.00	106,265.15

This project is ongoing. Planned projects include Moose and Wolf Surveys, Additional Moose Surveys, and Caribou Calf Studies and is anticipated to be completed by 06/30/2023. The remaining authorization is needed for completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019

HD: Statewide (HD 1-40) Grant: Not Applicable

Marine	e Mammal Research (43347)									
IRIS A	R Type: F5MM	SLR: 19-003-004-0	6 Orig. Yea	r: 2020 Term Y	ear: 2024 Conta	ct: Eddie Grasse	r (907) 861-2101		Fish	and Game (11)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	1,497.84	0.00	748,502.16
1004	5108 / 1108 Stat Desig (Other)	0.00	25,000.00	225,000.00	250,000.00	0.00	250,000.00	51.53	0.00	249,948.47
	Total:	0.00	25,000.00	975,000.00	1,000,000.00	0.00	1,000,000.00	1,549.37	0.00	998,450.63

This project is ongoing. Planned projects include Stellar Sea Lions studies and research, Ice Seals research and is anticipated to be completed by 06/30/2025. The remaining authorization is needed for completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Wildlif	fe Management, Research and Hunting	Access (6059	4)							
IRIS A	R Type: F5WL	SLR: 15-000-0	04-30 Orig. Yea	ar: 2016 Term	Year: 2023 Cont	tact: Eddie Grass	er (907) 861-2101	1	Fish	and Game (11)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,344,301.04	1,905,698.96	11,250,000.00	0.00	11,250,000.00	9,728,009.21	968,793.27	553,197.52
1004	5108 / 1108 Stat Desig (Other)	0.00	255,359.18	244,640.82	500,000.00	0.00	500,000.00	232,534.61	0.00	267,465.39
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	429,028.86	22,949.30	48,021.84
	Total:	0.00	9,599,660.22	2,150,339.78	12,250,000.00	0.00	12,250,000.00	10,389,572.68	991,742.57	868,684.75

This project is ongoing. Planned projects include caribou harvest study and Emperor Goose harvest & management in Alaska and is anticipated to be completed by 06/30/2023. The remaining authorization is needed for completion.

ABS project information from Final FY16 in SB26 Ch38

Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Wildlif	fe Management, Research and Huntin	g Access (6059	4)							
IRIS A	R Type: F5WM	SLR: 18-019-0	05-26 Orig. Yea	r: 2019 Term	Year: 2023 C	Contact: Eddie Grasse	er (907) 861-2101		Fish	n and Game (11)
F	IDIO Davida de COMP. Francia Carda (Ola	Balance	Revenue	Estimated	Origina	•	Current	Actual	F	I In a la Para Anad
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,266,354.47	8,733,645.53	13,000,000.0	0.00	13,000,000.00	5,248,039.08	4,279,612.46	3,472,348.46
1004	5108 / 1108 Stat Desig (Other)	0.00	64,813.71	2,935,186.29	3,000,000.0	0.00	3,000,000.00	104,887.95	14,040.51	2,881,071.54
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	2,000,000.0	0.00	2,000,000.00	446,760.65	536,818.71	1,016,420.64



Wildlif	fe Management, Research and Hunting	g Access (6059	4)							
IRIS A	R Type: F5WM	SLR: 18-019-00	05-26 Orig. Yea	ar: 2019 Term	Year: 2023 Con	ntact: Eddie Grass	er (907) 861-2101		Fish	and Game (11)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1223	6223 / 1223 CharterRLF (DGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,281,815.71	18,510.74	699,673.55
	Total:	0.00	4,331,168.18	11,668,831.82	20,000,000.00	0.00	20,000,000.00	7,081,503.39	4,848,982.42	8,069,514.19

This project is ongoing. Projects include hunter access, wolf population density, sheep disease screening, caribou calf survival study, moose abundance, density and demography of brown bear. It is anticipated to be completed by 06/30/2024. The remaining authorization is needed for completion.

ABS project information from Final FY19 in SB142 Ch19

Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Wildlif	e Management, Research and Huntin	ig Access (60594)								
IRIS A	R Type: F5WN	SLR: 19-003-004-1	6 Orig. Yea	ar: 2020 Term `	Year: 2024 Conta	act: Eddie Grasse	r (907) 861-2101		Fish	and Game (11)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	199,121.40	2,200,878.60	2,400,000.00	0.00	2,400,000.00	266,874.33	1,881,391.32	251,734.35
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	88,957.76	69,050.50	641,991.74
	Total:	0.00	199,121.40	2,200,878.60	3,200,000.00	0.00	3,200,000.00	355,832.09	1,950,441.82	893,726.09

This project is ongoing. Planned projects include Caribou Abundance Surveys and Range Improvements and is anticipated to be completed by 06/30/2025. The remaining authorization is needed for completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Wildlif	e Management, Research and Hunting	g Access (60594)								
IRIS A	R Type: F5WO	SLR: 21-001-104-3	3 Orig. Yea	r: 2021 Term '	Year: 2025 Conta	act: Eddie Grasse	er (907) 861-2101		Fisl	n and Game (11)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,500,000.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	7,500,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	2,450,000.00	2,450,000.00	0.00	2,450,000.00	0.00	0.00	2,450,000.00
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
	Total:	0.00	0.00	9,950,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00

This authorization became effective in the last fiscal year. Significant, on-going project activity is estimated to begin by 05/01/2022.

Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable ABS project information from Final FY2021 HB69 / HB71

Wildlit	fe Management, Research and Hunting A	ccess (6059	4)							
IRIS A	R Type: F5WX SI	R: 17-001-0	91-17 Orig. Yea	r: 2017 Term	Year: 2023 Conf	tact: Eddie Grass	er (907) 861-2101		Fish	n and Game (11)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,065,493.22	1,934,506.78	9,000,000.00	0.00	9,000,000.00	7,416,249.75	515,178.71	1,068,571.54
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,539,132.04	42,373.06	418,494.90
	Total:	0.00	7,065,493.22	1,934,506.78	12,000,000.00	0.00	12,000,000.00	9,955,381.79	557,551.77	1,487,066.44

This project is ongoing. Planned projects include moose survival and wood bison restoration and management and is anticipated to be completed by 06/30/2023. The remaining authorization is needed for completion.

ABS project information from Final FY17 Supps in HB57 Ch1

Begin: 6/30/2017 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable



	ies, Vessels and Aircraft Maintenar R Type: FMFO		R: 21-001-10		r: 2021 Term	Year: 2025 Contac	t: Dayna Mack	ey (907) 465-6077		Fish	and Game (11
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	<u> </u>	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	305,497.43	194,502.57
This a	uthorization became effective last fisc	cal year	r. Significant,	on-going project	activity is estima	ited to begin by 05/01	1/2022.				
ABS p	project information from Final FY2021	HB69 /	HB71	Begin:7/1/202	20 End: 6/30/20	25 HD: Statewide	(HD 1-40) Gra	ant: Not Applicable			
	prop to DFG for licensing system - I R Type: FMLN		000,000 (578 R: 13-016-12	•	r: 2013 Term	Year: 2024 Contac	t: Dayna Mack	ey (907) 465-6077		Fish	and Game (11
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,875,948.04	98,472.50	25,579.46
This p	roject is ongoing. Building and testing	g of the	mobile applic	cation is ongoing	and anticipated	to be completed 06/3	0/2024. The re	maining authorizat	ion is needed fo	r project completio	n.
ABS p	project information from Final FY13 in	SB 18	Ch. 16	Begin:6/30/20	013 End:6/30/20	116 HD: Statewide	(HD 1-40) Gra	ant: Not Applicable			
	c Coastal Salmon Recovery Fund (3 R Type: FMPP		R: 12-017-11	6-23 Orig. Yea	r: 2013 Term	Year: 2024 Contac	t: Sam Rabung	g (907) 465-6100		Fish	and Game (11
								• •			
Fund	IRIS Rev Type / OMB Fund Code ((Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	IRIS Rev Type / OMB Fund Code (0 5002 / 1002 Fed Rcpts (Fed)	,	Forward 0.00	Collected 6,100,033.96	Revenues* 1,399,966.04	7,500,000.00	Reserve 0.00	Budget 7,500,000.00	Expenses 6,124,806.19	1,371,362.90	3,830.91
This p	5002 / 1002 Fed Rcpts (Fed) roject is ongoing. The project funds moroject information from Final FY13 in	nultiple SB 160	Forward 0.00 grants that at 0 Ch. 17	Collected 6,100,033.96 re outstanding ar Begin:7/1/20	Revenues* 1,399,966.04 and anticipated to 12 End: 6/30/20	Budget 7,500,000.00 be completed by 06/3 117 HD: Statewide	Reserve 0.00 30/2024. The re (HD 1-40) Gra	Budget 7,500,000.00 emaining authoriza ant: Not Applicable	Expenses 6,124,806.19 tion is needed for	1,371,362.90 or project completion	3,830.91 on.
This p	5002 / 1002 Fed Rcpts (Fed) roject is ongoing. The project funds moroject information from Final FY13 in	nultiple SB 160	9.00 grants that an O Ch. 17	Collected 6,100,033.96 re outstanding ar Begin:7/1/20 3-13 Orig. Yea	Revenues* 1,399,966.04 nd anticipated to 12 End: 6/30/20 r: 2012 Term	Budget 7,500,000.00 be completed by 06/3 17 HD: Statewide Year: 2024 Contac	Reserve 0.00 30/2024. The re (HD 1-40) Gra t: Sam Rabunç	Budget 7,500,000.00 emaining authoriza ant: Not Applicable g (907) 465-6100	Expenses 6,124,806.19 tion is needed for	1,371,362.90 or project completion	3,830.91 on.
This p	5002 / 1002 Fed Rcpts (Fed) roject is ongoing. The project funds moroject information from Final FY13 in	nultiple SB 160 33647) SLF	Forward 0.00 grants that at 0 Ch. 17	Collected 6,100,033.96 re outstanding ar Begin:7/1/20	Revenues* 1,399,966.04 and anticipated to 12 End: 6/30/20	Budget 7,500,000.00 be completed by 06/3 117 HD: Statewide	Reserve 0.00 30/2024. The re (HD 1-40) Gra	Budget 7,500,000.00 emaining authoriza ant: Not Applicable	Expenses 6,124,806.19 tion is needed for	1,371,362.90 or project completion	3,830.91 on. and Game (11
This p ABS p Pacifi	5002 / 1002 Fed Rcpts (Fed) roject is ongoing. The project funds moroject information from Final FY13 in a Coastal Salmon Recovery Fund (SR Type: FMPQ	nultiple SB 160 33647) SLF	grants that and Ch. 17 R: 11-005-08 Balance Forward	Collected 6,100,033.96 re outstanding ar Begin:7/1/20 3-13 Orig. Yea Revenue	Revenues* 1,399,966.04 nd anticipated to 12 End:6/30/20 r: 2012 Term Estimated	Budget 7,500,000.00 be completed by 06/3 17 HD: Statewide Year: 2024 Contac Original	Reserve 0.00 80/2024. The re (HD 1-40) Gra t: Sam Rabunç Budget	Budget 7,500,000.00 emaining authoriza ant: Not Applicable g (907) 465-6100 Current	Expenses 6,124,806.19 tion is needed for Actual	1,371,362.90 or project completion	3,830.91 on. and Game (11 Unobligated
This p ABS p Pacifi IRIS A	5002 / 1002 Fed Rcpts (Fed) roject is ongoing. The project funds in project information from Final FY13 in a Coastal Salmon Recovery Fund (SR Type: FMPQ IRIS Rev Type / OMB Fund Code (G	nultiple SB 160 33647) SLF Class)	grants that and Ch. 17 R: 11-005-08 Balance Forward 0.00	Collected 6,100,033.96 re outstanding ar Begin: 7/1/20 3-13 Orig. Yea Revenue Collected 10,997,324.81	Revenues* 1,399,966.04 and anticipated to 12 End:6/30/20 r: 2012 Term Estimated Revenues* 1,002,675.19	Budget 7,500,000.00 be completed by 06/3 17 HD: Statewide Year: 2024 Contac Original Budget 12,000,000.00	Reserve 0.00 30/2024. The re (HD 1-40) Gra t: Sam Rabung Budget Reserve 0.00	Budget 7,500,000.00 emaining authoriza ant: Not Applicable g (907) 465-6100 Current Budget 12,000,000.00	Expenses 6,124,806.19 tion is needed for Actual Expenses 10,997,324.81	1,371,362.90 or project completion Fish Encumbrances 0.00	3,830.91 on. and Game (11 Unobligated 1,002,675.19
This p ABS p Pacific IRIS A Fund 1004 This p	5002 / 1002 Fed Rcpts (Fed) roject is ongoing. The project funds in project information from Final FY13 in a Coastal Salmon Recovery Fund (Single FMPQ IRIS Rev Type / OMB Fund Code (Company Fund Code)	nultiple SB 160 33647) SLF Class)	grants that and O Ch. 17 R: 11-005-08 Balance Forward 0.00 grants that and O Ch. 17	Collected 6,100,033.96 re outstanding ar Begin: 7/1/20 3-13 Orig. Yea Revenue Collected 10,997,324.81 re outstanding ar	Revenues* 1,399,966.04 and anticipated to 12 End:6/30/20 r: 2012 Term Estimated Revenues* 1,002,675.19	Budget 7,500,000.00 be completed by 06/3 17 HD: Statewide Year: 2024 Contac Original Budget 12,000,000.00 be completed by 06/3	Reserve 0.00 30/2024. The re (HD 1-40) Gra t: Sam Rabung Budget Reserve 0.00 30/2024. The re	Budget 7,500,000.00 emaining authoriza ant: Not Applicable g (907) 465-6100 Current Budget 12,000,000.00	Expenses 6,124,806.19 tion is needed for Actual Expenses 10,997,324.81 tion is needed for	1,371,362.90 or project completion Fish Encumbrances 0.00	3,830.91 on. and Game (11 Unobligated 1,002,675.19
This pacification ABS p	5002 / 1002 Fed Rcpts (Fed) roject is ongoing. The project funds moroject information from Final FY13 in a Coastal Salmon Recovery Fund (Sartype: FMPQ IRIS Rev Type / OMB Fund Code (Gamma 5002 / 1002 Fed Rcpts (Fed)) roject is ongoing. The project funds moroject information from Final FY12 in a Coastal Salmon Recovery Fund (Salmon Recovery Fund (S	nultiple SB 160 33647) SLF Class) nultiple SB46 0	grants that and Ch.5	Collected 6,100,033.96 re outstanding ar Begin: 7/1/20 3-13 Orig. Yea Revenue Collected 10,997,324.81 re outstanding ar Begin: 7/1/20	Revenues* 1,399,966.04 and anticipated to 12 End:6/30/20 r: 2012 Term Estimated Revenues* 1,002,675.19 and anticipated to 11 End:6/30/20	Budget 7,500,000.00 be completed by 06/3 117 HD: Statewide Year: 2024 Contac Original Budget 12,000,000.00 be completed by 06/3 116 HD: Statewide	Reserve 0.00 30/2024. The re (HD 1-40) Gra t: Sam Rabung Budget Reserve 0.00 30/2024. The re (HD 1-40) Gra	Budget 7,500,000.00 emaining authoriza ant: Not Applicable g (907) 465-6100 Current Budget 12,000,000.00 emaining authoriza ant: Not Applicable	Expenses 6,124,806.19 tion is needed for Actual Expenses 10,997,324.81 tion is needed for	1,371,362.90 or project completion Fish Encumbrances 0.00 or project completion	3,830.91 on. and Game (11 Unobligated 1,002,675.19
This pacification ABS p	5002 / 1002 Fed Rcpts (Fed) roject is ongoing. The project funds moroject information from Final FY13 in a Coastal Salmon Recovery Fund (Sartype: FMPQ IRIS Rev Type / OMB Fund Code (Gartype 1002 Fed Rcpts (Fed)) roject is ongoing. The project funds moroject information from Final FY12 in	nultiple SB 160 33647) SLF Class) nultiple SB46 0	grants that and Ch.5 Forward 0.00 grants that and Ch.5 Forward 0.00 grants that and Ch.5 R: 10-043-02	Collected 6,100,033.96 re outstanding ar Begin: 7/1/20 3-13 Orig. Yea Revenue Collected 10,997,324.81 re outstanding ar Begin: 7/1/20	Revenues* 1,399,966.04 and anticipated to 12 End:6/30/20 r: 2012 Term Estimated Revenues* 1,002,675.19 and anticipated to 11 End:6/30/20 r: 2011 Term	Budget 7,500,000.00 be completed by 06/3 17 HD: Statewide Year: 2024 Contac Original Budget 12,000,000.00 be completed by 06/3 16 HD: Statewide	Reserve 0.00 30/2024. The re (HD 1-40) Gra t: Sam Rabung Budget Reserve 0.00 30/2024. The re (HD 1-40) Gra t: Sam Rabung	Budget 7,500,000.00 emaining authoriza ant: Not Applicable g (907) 465-6100 Current Budget 12,000,000.00 emaining authoriza ant: Not Applicable g (907) 465-6100	Expenses 6,124,806.19 tion is needed for Actual Expenses 10,997,324.81 tion is needed for	1,371,362.90 or project completion Fish Encumbrances 0.00 or project completion	3,830.91 on. and Game (11 Unobligated 1,002,675.19 on.
This pacification ABS p	5002 / 1002 Fed Rcpts (Fed) roject is ongoing. The project funds moroject information from Final FY13 in a Coastal Salmon Recovery Fund (Sartype: FMPQ IRIS Rev Type / OMB Fund Code (Gamma 5002 / 1002 Fed Rcpts (Fed)) roject is ongoing. The project funds moroject information from Final FY12 in a Coastal Salmon Recovery Fund (Salmon Recovery Fund (S	nultiple SB 160 33647) SLF Class) nultiple SB46 0 33647) SLF	grants that and Ch.5	Collected 6,100,033.96 re outstanding ar Begin: 7/1/20 3-13 Orig. Yea Revenue Collected 10,997,324.81 re outstanding ar Begin: 7/1/20	Revenues* 1,399,966.04 and anticipated to 12 End:6/30/20 r: 2012 Term Estimated Revenues* 1,002,675.19 and anticipated to 11 End:6/30/20	Budget 7,500,000.00 be completed by 06/3 117 HD: Statewide Year: 2024 Contac Original Budget 12,000,000.00 be completed by 06/3 116 HD: Statewide	Reserve 0.00 30/2024. The re (HD 1-40) Gra t: Sam Rabung Budget Reserve 0.00 30/2024. The re (HD 1-40) Gra	Budget 7,500,000.00 emaining authoriza ant: Not Applicable g (907) 465-6100 Current Budget 12,000,000.00 emaining authoriza ant: Not Applicable	Expenses 6,124,806.19 tion is needed for Actual Expenses 10,997,324.81 tion is needed for	1,371,362.90 or project completion Fish Encumbrances 0.00 or project completion	and Game (11 Unobligated 1,002,675.19



Balance Revenue Balance Revenue Estimated Original Budget Current Actual Estimated Original Ori		Coastal Salmon Recovery Fund(3 R Type: FMPS		09-015-0	14-30 Orig. Yea	r: 2010 Term	Year: 2024 Cont	act: Sam Rabung	ı (907) 465-6100		Fish	n and Game (11
1004 5002 / 1002 Fed Repts (Fed) 0.00 21,282,479.05 717,529.95 22,000.000.00 0.00 22,000,000.00 21,288,583.64 0.00 711,410.37			Ва		Revenue	Estimated	Original	Budget		Actual		
This project list ongoing. The project funds multiple grants that are outstanding and anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion. **Pacific Coastal Salmon Recovery Fund (33847)** SLR: 18-019-005-17 Orig. Year: 2019 Term Year: 2023 Contact: Sam Rabung (907) 465-6100 Actual Expenses Budget Current Budget Current on Sudget September Su	Fund	•	lass) Fo	orward		Revenues*		Reserve		Expenses	Encumbrances	Unobligated
Pacific Coastal Salmon Recovery Fund (3547) Salaro Port (2014) Sal	1004	5002 / 1002 Fed Rcpts (Fed)		0.00	21,282,479.05	717,520.95	22,000,000.00	0.00	22,000,000.00	21,288,583.64	0.00	711,416.36
Pacific Coastal Salmon Recovery Fund (33647)	This p	roject is ongoing. The project funds m	ultiple grar	nts that	are outstanding ar	nd anticipated to	be completed by 0	6/30/2024. The re	emaining authoriza	ation is needed fo	or project completion	on.
State Stat	ABS p	roject information from Final FY10 SB	75 Capital	l Bill	Begin: 7/1/200	9 End: 6/30/20	14 HD: Statewic	de (HD 1-40) Gra	ant: Not Applicable	9		
Balance Revenue Estimated Original Budget Reserve Budget Expenses Encumbrances Unobligater				10 010 0	05.47 O : W	0040 T			(007) 405 0400		Pt-1	
RIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues' Budget Reserve Budget Expenses Encumbrances Unobligated 1004 5002 / 1002 Fed Rcpts (Fed) 0.00 2,426,880.38 1,073,019.62 3,500,000.00 0.00 3,500,000.00 2,474,285.34 786,700.21 239,014.44 788,770.21 789,770.21 789,770.21 789,770.21 789,770.21 789,770.21 789,770.221 789,770	IRIS A	R Type: FMPT			-				. ,	A . 4 I	Fish	and Game (11
This project is ongoing. The project funds multiple grants that are outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD: 1-40) Grant: Not Applicable Pacific Coastal Salmon Recovery Fund (33647) RIS AR Type: FMPU SLR: 19-003-004-07 Orig. Year: 2020 Balance Balance Collected Revenue Estimated Griginal Budget Current Actual Budget Expenses Encumbrances Unobligated Original Budget Current Actual Budget Expenses Encumbrances Unobligated Original Budget Expenses Encum	Fund	IRIS Rev Type / OMB Fund Code (C									Encumbrances	Unobligated
ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 Begin: 7/1/2019 Begin: 7/1/2011 Be	1004	5002 / 1002 Fed Rcpts (Fed)		0.00	2,426,980.38	1,073,019.62	3,500,000.00	0.00	3,500,000.00	2,474,285.34	786,700.21	239,014.45
Pacific Coastal Salmon Recovery Fund (33647) RIS AR Type: FMPU SLR: 19-003-004-07 Orig. Year: 2020 Term Year: 2024 Contact: Sam Rabung (907) 465-6100 Lind IRIS Rev Type / OMB Fund Code (Class) RIS AR Type: FMPU RIS Revenue Revenue Balance Revenue Revenue Balance Revenue B	This p	roject is ongoing. The project funds m	ultiple grar	nts that	are outstanding ar	nd anticipated to	be completed by 0	6/30/2023. The re	emaining authoriza	ation is needed for	or project completion	on.
RIS AR Type: FMPU SLR: 19-003-004-07 Orig. Year: 2020 Term Year: 2024 Contact: Sam Rabung (907) 465-6100 Balance Revenue Estimated Reserve Budget Current Actual Expense Encumbrances Unobligated Reserve Budget Reserve Budget Expenses Encumbrances Unobligated (Provided Fig. 1) (19-4) (19	ABS p	roject information from Final FY19 in S	SB142 Ch	19	Begin: 7/1/201	18 End: 6/30/20	23 HD: Statewic	de (HD 1-40) Gra	ant: Not Applicable	•		
Balance Revenue Estimated Budget Reserve Reserv	Pacific	Coastal Salmon Recovery Fund (3	3647)									
Find RIS Rev Type OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobligated 1004 5002 1002 Fed Rcpts (Fed) 0.00 1,944,246.62 6,155,753.38 3,500,000.00 0.00 8,100,000.00 2,089,339.66 2,981,449.71 3,029,210.65	IRIS A	R Type: FMPU	SLR: 1	19-003-0	•	r: 2020 Term	Year: 2024 Cont	act: Sam Rabunç	g (907) 465-6100		Fish	and Game (11
1004 5002 / 1002 Fed Rcpts (Fed)	Fund	IRIS Rev Type / OMB Fund Code (C					•				Encumbrances	Unobligated
ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable Pacific Coastal Salmon Recovery Fund (33647) RIS AR Type: FMPV SLR: 21-001-072-28 Orig. Year: 2022 Term Year: 2025 Contact: Sam Rabung (907) 465-4210 Fund IRIS Rev Type / OMB Fund Code (Class) Balance Revenue Collected Revenues* Bludget Reserve Budget Expenses Encumbrances Unobligated (1004 5002 / 1002 Fed Rcpts (Fed) 0.00 0.00 4,400,000.00 4,400,000.00 0.00	1004		,	0.00	1,944,246.62	6,155,753.38	3,500,000.00	0.00	8,100,000.00	2,089,339.66	2,981,449.71	3,029,210.63
ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable Pacific Coastal Salmon Recovery Fund (33647) RIS AR Type: FMPV SLR: 21-001-072-28 Orig. Year: 2022 Term Year: 2025 Contact: Sam Rabung (907) 465-4210 Fund IRIS Rev Type / OMB Fund Code (Class) Balance Revenue Collected Revenues* Bludget Reserve Budget Expenses Encumbrances Unobligated (1004 5002 / 1002 Fed Rcpts (Fed) 0.00 0.00 4,400,000.00 4,400,000.00 0.00	This p	roject is ongoing. The project funds m	ultiple gran	nts that	are outstanding an	nd anticipated to	be completed by 0	6/30/2025 The re	emaining authoriza	ation is needed for	or project completic	
Pacific Coastal Salmon Recovery Fund (33647) RIS AR Type: FMPV SLR: 21-001-072-28 Orig. Year: 2022 Term Year: 2025 Contact: Sam Rabung (907) 465-4210 Fish and Game (1 Reserve		, , ,			· ·	•	, ,		J			
RIS AR Type: FMPV SLR: 21-001-072-28 Orig. Year: 2022 Term Year: 2025 Contact: Sam Rabung (907) 465-4210 Balance Revenue Estimated Revenues* Budget Reserve Budget Expenses Encumbrances Unobligated Budget Reserve Budget Expenses Encumbrances Unobligated Budget Expenses Encumbrances U	Pacific	Coastal Salmon Recovery Fund (3	3647)									
Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobligated				21-001-0	72-28 Orig. Yea	r: 2022 Term	Year: 2025 Cont	act: Sam Rabun	9 (907) 465-4210		Fish	and Game (11
This authorization became effective in the current fiscal year. Significant, on-going project activity began in November 2021. ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable Food Security Enhancement Projects (63699) RIS AR Type: FSEP SLR: 21-001-105-04 Orig. Year: 2021 Term Year: 2025 Contact: Dayna Mackey (907) 465-6077 Balance Revenue Estimated Original Budget Current Actual Expenses Encumbrances Unobligated 1004 5269 / 1269 CSLFRF (Fed) 0.00 6,000,000.00 0.00 6,000,000.00 0.00	Fund	IRIS Rev Type / OMB Fund Code (C					0				Encumbrances	Unobligated
ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable Food Security Enhancement Projects (63699) RIS AR Type: FSEP SLR: 21-001-105-04 Orig. Year: 2021 Term Year: 2025 Contact: Dayna Mackey (907) 465-6077 Fish and Game (1 Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobligated 1004 5269 / 1269 CSLFRF (Fed) 0.00 6,000,000.00 0.00 6,000,000.00 0.00	1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	4,400,000.00	4,400,000.00	0.00	4,400,000.00	13,350.00	0.00	4,386,650.00
ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable Food Security Enhancement Projects (63699) RIS AR Type: FSEP SLR: 21-001-105-04 Orig. Year: 2021 Term Year: 2025 Contact: Dayna Mackey (907) 465-6077 Fish and Game (1 Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobligated 1004 5269 / 1269 CSLFRF (Fed) 0.00 6,000,000.00 0.00 6,000,000.00 0.00	This a	uthorization became effective in the cu	urrent fisca	al year. S	Significant, on-goir	ng project activity	/ began in Novemb	per 2021.				
RIS AR Type: FSEP SLR: 21-001-105-04 Orig. Year: 2021 Term Year: 2025 Contact: Dayna Mackey (907) 465-6077 Fish and Game (1 Budget Current Actual Expenses Encumbrances Unobligated New Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobligated New Type / OMB Collected New Type / OMB Fund Code (Class) October 1004 5269 / 1269 CSLFRF (Fed) October 1004 5269 / 1269 CSLFRF (Fed) October 2015 Contact: Dayna Mackey (907) 465-6077 Fish and Game (1 October 1007) Fish and Game (1 Octob				-			-		ant: Not Applicable	•		
Balance Revenue Estimated Original Budget Current Actual Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobligated 1004 5269 / 1269 CSLFRF (Fed) 0.00 6,000,000.00 0.00 6,000,000.00 0.00	Food S	Security Enhancement Projects (636	699)									
Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobligated 1004 5269 / 1269 CSLFRF (Fed) 0.00 6,000,000.00 0.00 6,000,000.00 0.00	IRIS A	R Type: FSEP			•			act: Dayna Mack			Fish	and Game (11
1004 5269 / 1269 CSLFRF (Fed) 0.00 6,000,000.00 0.00 6,000,000.00 0.00	Fund	IRIS Rev Type / OMB Fund Code (C					•	•			Encumbrances	Unobligated
This authorization became effective in the current fiscal year. Significant, on-going project activity began in September 2021.	1004		,	0.00	6,000,000.00	0.00		0.00		160,783.73		5,822,229.27
This dutilitization became one office the first hood year. Significant, on going project details, began in September 2021.	This a	uthorization became effective in the cu	ırrent fisca	al vear S	Significant on-goir	ng project activity	/ hegan in Sentemb	her 2021				
ABS project information from Final FY2021 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable				•	•	• • • • •	•		ant: Not Applicable	9		



Reapp	rop for Elections Voting System Re	place	ment and Secu	urity, Reno, Rep	oair, and Tech Ir	nprovements to E	Buildings - Est \$	1,850,000 (62796)			
IRIS A	R Type: G136	SLF	R: 19-003-029-	16 Orig. Year:	: 2019 Term \	ear: 2024 Conta	act: Shawn Hend	erson, Administrat	tive Director (90		Governor (1
			Balance	Revenue	Estimated	Original	_Budget	Current	_ Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	2,126,848.08	0.00	2,126,848.08	307,998.49	40,000.00	1,778,849.59
	roject is ongoing. Allowable uses were mpleted by 07/1/2024. The remaining					Ballot Measure 2 i	mplementation a	nd redistricting. Pr	oject activities a	re ongoing and an	ticipated to
ABS p	roject information from Final FY19 Su	pps in	SB19 Ch3	Begin: 7/1/2019	9 End: 6/30/202	24 HD: Statewic	le (HD 1-40) Gra	ant: Not Applicable			
Election	ons Redistricting (62880)										
IRIS A	R Type: G141	SLF	R: 20-008-065-	19 Orig. Year:	: 2021 Term \	ear: 2025 Conta	act: Gail Fenumia	ai (907) 465-4611			Governor (1
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5004 / 1004 Gen Fund (UGF)		0.00	0.00	95,000.00	95,000.00	0.00	95,000.00	65,046.59	18,862.00	11,091.41
Redist	tricting activities are ongoing and antic	inated	to be complete	ed by 6/30/2025	The remaining	authorization is ne	eded for project o	completion			
	project information from Final FY21 HE	•	'	,	o o		. ,	ant: Not Applicable			
	•						(112 1 10) 310	mic recrippingsio			
	rop for Capital Costs Associated w R Type: G142		ite Governmer R: 20-008-084-	•	. , ,	, ,	act: Shawn Hend	erson, Administrat	tive Director (90		Governor (1
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	3,325,367.00	0.00	3,325,367.00	0.00	0.00	3,325,367.00
This a	uthorization became effective last fisc	al year	. Significant, o	n-going project a	activity is estimat	ed to begin by 05/	01/2022.				
	oroject information from Final FY20 HE	•	•		•			ant: Not Applicable			
REAPI	PROP: for Capital Costs Related to	State	Facilities and	Services (HD 1-	-40) (63583)						
IRIS A	R Type: G144	SLF	R: 21-001-128-	23 Orig. Year:	: 2021 Term \	ear: 2026 Conta	act: Shawn Hend	erson (907) 465-3	899		Governor (1
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	1,977,972.00	0.00	1,977,972.00	0.00	0.00	1,977,972.00
This a	uthorization became effective in the c	urrent	fiscal vear. Sign	nificant, on-going	a project activity	is estimated to be	gin by 05/01/202				
	project information from Final FY2021		, ,		g project detivity 1 End: 6/30/202		,	ant: Not Applicable			
льо р	a ojoot imorriadori nom r marr 12021	10001	ווטוו	50giii. 17 17202	. LIIU. 0/00/20/	ib. clatowic		1017 (pp.100b)0			



Mode	rnize and Replace the Existing Electio	n Voting System (62	416)							
IRIS A	AR Type: G225	SLR: 18-019-005-31	Orig. Year	: 2019 Term Y	ear: 2024 Contac	ct: Gail Fenumiai	(907) 465-4611			Governor (1)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1185	6185 / 1185 ElectionFd (Other)	0.00	0.00	0.00	4,800,000.00	0.00	4,800,000.00	3,812,865.29	928,261.58	58,873.13

This authorization became effective in FY2019. A new voting system was acquired and used for the 2020 election. Remaining funds will be used for system maintenance and refinement through FY2024. Note: The Election Fund was established under Federal H.R. 3295, "The Help America Vote Act." Funds may only be used for election administration improvements, replacement of voting equipment, and to improve accessibility.

ABS project information from Final FY19 in SB142 Ch19

Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Help A	merica Vote Act (62928)									
IRIS A	R Type: G226	SLR: 20-007-008-19	Orig. Yea	r: 2020 Term	Year: 2025	Contact: Shawn Hend	derson (907) 465-38	99		Governor (1)
		Balance	Revenue	Estimated	Origir	nal Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budo	get Reserve	Budget	Expenses	Encumbrances	Unobligated
1185	6185 / 1185 ElectionFd (Other)	0.00	0.00	0.00	0.	.00 0.00	3,700,000.00	448,189.64	172,985.00	3,078,825.36

This authorization became effective last fiscal year. Significant, on-going project activity is underway. Note: The Election Fund was established under Federal H.R. 3295, "The Help America Vote Act." Funds may only be used for election administration improvements, replacement of voting equipment, and to improve accessibility.

ABS project information from Final FY20 HB205 Ch8 HB234 Ch7 Begin: 6/30/2020 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Primary	and General Elections Sec	urity Due to COVID-19 (63251)
	, and conoral Electronic coe	

	R Type: G228	SLR: 21-000-10	,	r: 2021 Term Y	ear: 2025 Contact	t: Gail Fenumia	i (907) 465-4611			Governor (1)
	•	Balance	Revenue	Estimated	Original	Budget	Current	Actual		` '
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1185	6185 / 1185 ElectionFd (Other)	0.00	(633,007.00)	633,007.00	0.00	0.00	3,000,000.00	2,366,992.54	0.00	633,007.46

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY2021 HB69 / HB71 Begin:7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

2020	Dallat	Maga::::a	Number 2	lmam la ma a w		(62220
2020	RAIIOT	IVIEASIIFE	Niimnari	ımnıamar	ntation	1633711

2020 L	Danot Measure Muniber 2 implementa	11011 (03320)								
IRIS A	R Type: G229	SLR: 21-001-073-06	Orig. Year	r: 2022 Term Ye	ear: 2026 Conta	act: Gail Fenumiai,	Elections Directo	or (907) 465-46		Governor (1)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	803,600.00	0.00	803,600.00	138,037.73	409,110.25	256,452.02

This authorization became effective in the current fiscal year. Significant project activity is underway in preparation for the 2022 primary and general elections.

ABS project information from Final FY2022 HB69 / HB71

Begin: 7/1/2021 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable



	of the Governor for Facilities Repa R Type: G290			•		, ,	note Chausa I I	doroon (007) 465 (2000		Governor (1
KIS P	R Type. G290	SLF	R: 13-016-1. Balance	22-15 Orig. Yea Revenue	Estimated	Year: 2023 Conta	act: Snawn Hend Budget	derson (907) 465-3 Current	Actual		Governor (1
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	2,111,879.41	0.00	2,111,879.41	1,457,137.53	217,613.52	437,128.36
	ct is ongoing to address facilities, info tunities. Current estimated completion										nt
ABS p	project information from Final FY13 in	SB 18	Ch. 16	Begin: 6/30/20	013 End:7/1/201	8 HD: Statewic	le (HD 1-40) Gr	ant: Not Applicable	е		
Costs	Associated with the Capitol Remo	del Pro	ject, Inform	nation Technolog	y, and Security	Improvements (59	260)				
IRIS A	R Type: G300	SLF	R: 14-018-1	36-21 Orig. Yea	r: 2014 Term	Year: 2023 Conta	act: Shawn Hend	derson (907) 465-3	3899		Governor (1
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	2,503,115.00	0.00	2,503,115.00	620,698.02	287,475.83	1,594,941.15
ABS p	(2023. The allowable uses of this appropriet information from Final FY14 in wide Agency Deferred Maintenance	SB119	Ch 18	,	on. 1, TSSLA 20 014 End:6/30/20	, , , ,	le (HD 1-40) Gr	ant: Not Applicable	e 		
	R Type: G330	•	3) R: 17-001-0	05-04 Orig. Yea	r: 2018 Term	Year: 2023 Conta	act: Neil Steining	ger (907) 465-4660	0		Governor (1
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)		0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	17,037,173.92	2,962,826.08	0.00
	roject is ongoing. This statewide appr 0/2023.	opriation	on has been	allocated to 41 pr	ojects across ei	ght departments. Pr	ojects are in var	ious stages of dev	elopment and ar	e anticipated to be	completed
ABS p	project information from Final FY18 in	SB23 (Ch1	Begin: 7/1/20	17 End: 6/30/20)22 HD: Statewic	le (HD 1-40) Gr	ant: Not Applicable	9		
	vide Agency Deferred Maintenance R Type: G331	•	7) R: 18-019-0	05-33 Orig. Yea	r: 2019 Term	Year: 2023 Conta	act: Neil Steining	ger (907) 465-4660)		Governor (1
	,		Balance	Revenue	Estimated	Original	Budget	Current	Actual		(
Fund	IRIS Rev Type / OMB Fund Code (Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)		0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	13,475,121.91	6,524,878.09	0.00
This p	roject is ongoing. This statewide appr 023.	opriation	on has been	fully allocated to	projects across 1	3 departments. Pro	jects are in vario	ous stages of deve	elopment and are	anticipated to be o	completed by
ABS p	project information from Final FY19 in	SB142	Ch19	Begin: 7/1/20	18 End: 6/30/20)23 HD: Statewic	le (HD 1-40) Gr	ant: Not Applicable	9		
	a's Resource for Integrated Eligibili R Type: G333	•	vices Enhar R: 18-019-0	•	r: 2019 Term	Year: 2023 Conta	act: Amy Burke ((907) 465-1624			Governor (1
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (0 5002 / 1002 Fed Rcpts (Fed)	Class)								Encumbrances 20,051,103.11	Unobligate 0.0



Alaska's Resource for Integrated Eligibility Services Enhancement (42856)											
IRIS A	R Type: G333	SLR: 18-019-00	6-11 Orig. Yea	ar: 2019 Term	Year: 2023	Contact: Amy Burke (907) 465-1624			Governor (1)	
		Balance	Revenue	Estimated	Origir	nal Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budg	get Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,045,696.	0.00	8,045,696.00	1,980,897.45	5,170,832.55	893,966.00	
	Total:	0.00	8,127,344.25	19,719,495.75	35,892,536.	0.00	35,892,536.00	9,776,634.34	25,221,935.66	893,966.00	

Continued progress along the product roadmap towards the overall goal of an integrated modern eligibility system. Activities include building up a robust automated development environment and pipeline, enabling new cloud hosting strategies while ensuring security is paramount, and improving eligibility worker efficiency with the inclusion of electronic document management. The future project activities include continued worker enhancements.

ABS project information from Final FY19 in SB142 Ch19

Begin:7/1/2018 End:6/30/2023

HD: Statewide (HD 1-40) Grant: Not Applicable

Health Information Technology Care Management Solution (61899)												
IRIS A	R Type: G334	SLR: 18-019-006-15	Orig. Yea	r: 2019 Term \	ear: 2023 Conta	ct: Amy Burke (9	07) 465-1624			Governor (1)		
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated		
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,200,000.00	7,200,000.00	0.00	7,200,000.00	0.00	7,200,000.00	0.00		
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	864,000.00	0.00	864,000.00	0.00	768,000.00	96,000.00		
	Total:	0.00	0.00	7,200,000.00	8,064,000.00	0.00	8,064,000.00	0.00	7,968,000.00	96,000.00		

The project model is progressing forward as project team works through logistics.

ABS project information from Final FY19 in SB142 Ch19

Begin:7/1/2018 End:6/30/2023

HD: Statewide (HD 1-40) Grant: Not Applicable

Integrated Resource Information System (IRIS) Upgrade (61876)											
IRIS AR Type: G335	SLR: 18-019-006-1	B Orig. Yea	r: 2019 Term Y	ear: 2022 Co	ontact: Leslie Isaacs	(907) 465-5655			Governor (1)		
	Balance	Revenue	Estimated	Original	ıl Budget	Current	Actual				
Fund IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,050,000.00	0.00	4,050,000.00	3,960,672.06	2.02	89,325.92		

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2022. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY19 in SB142 Ch19

Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Medicaid Management Information System Upgrade (41501)												
IRIS A	R Type: G336	SLR: 18-019-006-	21 Orig. Yea	r: 2019 Term \	ear: 2023 Conta	ct: Amy Burke (9	07) 465-1624			Governor (1)		
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated		
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	843,345.85	3,296,654.15	4,140,000.00	0.00	4,140,000.00	798,915.85	3,279,357.15	61,727.00		
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	496,800.00	0.00	496,800.00	146,968.40	232,904.60	116,927.00		
	Total:	0.00	843,345.85	3,296,654.15	4,636,800.00	0.00	4,636,800.00	945,884.25	3,512,261.75	178,654.00		

A contract is in place for assessment and development. Several more activities are anticipated to move forward over the next year.

ABS project information from Final FY19 in SB142 Ch19

Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable



Retire	ment Systems Information Technolo	gy Modernization P	roject (61877)							
IRIS A	R Type: G337	SLR: 18-019-006-2	24 Orig. Year	2019 Term	Year: 2024 Con	tact: Leslie Isaacs	s (907) 465-5655			Governor (1)
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3306	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	1,700.00	0.00	1,700.00	412.15	1,287.85	0.00
3304	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	36,600.00	0.00	36,600.00	8,879.68	27,720.32	0.00
3302	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	2,090,700.00	0.00	2,090,700.00	507,214.53	1,583,485.47	0.00
3301	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	4,300.00	0.00	4,300.00	1,043.57	3,256.43	0.00
3300	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	8,100.00	0.00	8,100.00	1,965.38	6,134.62	0.00
3298	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	120,500.00	0.00	120,500.00	29,233.85	91,266.15	0.00
3297	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	32,200.00	0.00	32,200.00	7,811.74	24,388.26	0.00
3296	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	5,588,500.00	0.00	5,588,500.00	1,355,800.25	4,232,699.75	0.00
3295	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	19,200.00	0.00	19,200.00	4,657.61	14,542.39	0.00
3294	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	1,191,500.00	0.00	1,191,500.00	289,064.58	902,435.42	0.00
1142	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	20,500.00	0.00	20,500.00	4,973.31	15,526.69	0.00
1097	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	430,300.00	0.00	430,300.00	104,392.99	325,907.01	0.00
3303	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	12,800.00	0.00	12,800.00	3,105.41	9,694.59	0.00
3307	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	4,801,500.00	0.00	4,801,500.00	1,164,869.11	3,636,630.89	0.00
3380	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	8,940,100.00	0.00	8,940,100.00	2,168,916.95	6,771,183.05	0.00
3299	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	1,635,100.00	0.00	1,635,100.00	396,683.82	1,238,416.18	0.00
3381	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	4,033,400.00	0.00	4,033,400.00	978,524.50	3,054,875.50	0.00
3305	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	480,000.00	0.00	480,000.00	116,450.18	363,549.82	0.00
1042	6042 / 1042 Jud Retire (Other)	0.00	0.00	0.00	91,000.00	0.00	91,000.00	22,076.93	68,923.07	0.00
1045	6045 / 1045 Nat Guard (Other)	0.00	0.00	0.00	462,000.00	0.00	462,000.00	112,083.91	349,916.09	0.00
	Total:	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	7,278,160.45	22,721,839.55	0.00

This project is on-going. Baseline Route Trace Mapping (RTM) has been completed and confirmation activities are on-going. Project is on-time/on-budget and anticipated to be completed by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Senior and Disabilities Services System Upgrade (50917)											
IRIS A	R Type: G338	SLR: 18-019-0	06-28 Orig. Yea	r: 2019 Term \	ear: 2023 Conta	act: Amy Burke (9	07) 465-1624			Governor (1)	
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,020,586.85	3,054,575.15	4,075,162.00	0.00	4,075,162.00	1,255,308.41	2,819,853.59	0.00	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	573,168.00	0.00	573,168.00	269,648.71	239,834.29	63,685.00	
	Total:	0.00	1,020,586.85	3,054,575.15	4,648,330.00	0.00	4,648,330.00	1,524,957.12	3,059,687.88	63,685.00	

A contract is in place and this project is ongoing/outstanding and several activities will move forward over the next year.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable



	wide Deferred Maintenance, Renovat AR Type: G341	SLR: 19-001	•	r: 2020 Torm	Year: 2024 Conta	act: Noil Staining	er (907) 465-4660)		Governor (1
	at Type: 0041	Balance	•	Estimated	Original	act. Neil Stellling Budget	Current	Actual		Governor (
Fund	IRIS Rev Type / OMB Fund Code (C	=		Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	10,700,000.00	0.00	10,700,000.00	10,399,000.00	301,000.00	0.00
This	project is ongoing. Significant, ongoing	project activity i	s underway across ¹	2 departments.						
ABS	project information from Final FY20 SB	19 Ch3 SB2002	2 Ch1 Begin:7/1/20	19 End: 6/30/20)24 HD: Statewic	de (HD 1-40) Gra	ant: Not Applicable	Э		
	wide Deferred Maintenance, Renovat AR Type: G342	ion, and Repai SLR: 21-001	, ,	r: 2022 Term	Year: 2026 Conta	act: Neil Steininç	ger (907) 465-4660)		Governor (1
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	49,000,000.00	0.00	49,000,000.00	21,734,181.18	9,039,500.00	18,226,318.82
This	project is on-going. Significant, on-going	project activity	/ is underway.							
ABS	project information from Final FY2022 F	1B69 / HB71	Begin:7/1/20:	21 End: 6/30/20)26 HD: Statewic	de (HD 1-40) Gr	ant: Not Applicable	e		
	wide Deferred Maintenance, Renovat		•							
IRIS A	AR Type: G343	SLR: 21-000	•			-	ger (907) 465-4660			Governor (1
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197		0.00	0.00	0.00	5,903,800.00	0.00	5,903,800.00	5,854,078.00	49,722.00	0.00
This	project is on-going. Significant, on-going	project activity	/ is underway.							
ABS	project information from Final FY2021 F	1B69 / HB71	Begin: 7/1/202	20 End: 6/30/20)25 HD: Statewic	de (HD 1-40) Gr	ant: Not Applicable	Э		
		amanta ta Offi	ces Facilities and	Equipment (583	19)					
Office	e of Children Services Safety Enhanc	ements to om			•					
	e of Children Services Safety Enhanc AR Type: H303	SLR: 14-018		r: 2015 Term	Year: 2023 Conta	act: Amy Burke (907) 465-1624			Health (6
IRIS A	AR Type: H303	SLR: 14-018 Balance	3-053-30 Orig. Yea Revenue	Estimated	Original	Budget	Current	Actual		Health (6
IRIS A	AR Type: H303 IRIS Rev Type / OMB Fund Code (C	SLR: 14-018 Balance lass) Forward	3-053-30 Orig. Yea Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Expenses	Encumbrances	Unobligated
IRIS A	AR Type: H303 IRIS Rev Type / OMB Fund Code (Code)	SLR: 14-018 Balance	3-053-30 Orig. Yea Revenue Collected	Estimated	Original	Budget	Current		Encumbrances 290.36	Unobligated 3,066.61
Fund 1004 This	AR Type: H303 IRIS Rev Type / OMB Fund Code (C	SLR: 14-018 Balance lass) Forward 0.00 tion activities al	8-053-30 Orig. Yea Revenue Collected 72,695.50 re ongoing/outstandi	Estimated Revenues* 22,104.50 ng and anticipate	Original Budget 94,800.00 ed to be completed	Budget Reserve 0.00	Current Budget 94,800.00	91,443.03	290.36	Unobligated
Fund 1004 This parenty	AR Type: H303 IRIS Rev Type / OMB Fund Code (Company) 5002 / 1002 Fed Rcpts (Fed) project is ongoing. Design and construction	SLR: 14-018 Balance lass) Forward 0.00 tion activities are all authorization	Revenue Collected 72,695.50 re ongoing/outstandi on is associated with	Estimated Revenues* 22,104.50 ng and anticipate	Original Budget 94,800.00 ed to be completed be H319.	Budget Reserve 0.00 by 06/30/2023.	Current Budget 94,800.00	Expenses 91,443.03 horization is nee	290.36	Unobligated
Fund 1004 This partnership ABS	IRIS Rev Type / OMB Fund Code (Company) 5002 / 1002 Fed Ropts (Fed) project is ongoing. Design and constructive will be extended to 2023. This feder	SLR: 14-018 Balance Balance 0.00 tion activities are al authorization	Revenue Collected 72,695.50 re ongoing/outstandi on is associated with	Estimated Revenues* 22,104.50 ng and anticipate match in AR Typ	Original Budget 94,800.00 ed to be completed be H319.	Budget Reserve 0.00 by 06/30/2023.	Current Budget 94,800.00 The remaining aut	Expenses 91,443.03 horization is nee	290.36	Unobligated
Fund 1004 This parenty ABS	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) project is ongoing. Design and construct year will be extended to 2023. This fede project information from Final FY15 in S	SLR: 14-018 Balance lass) Forward 0.00 ction activities are authorization BB119 Ch 18 ance (57045) SLR: 14-018	Revenue Collected 72,695.50 re ongoing/outstandion is associated with Begin: 7/1/20	Estimated Revenues* 22,104.50 ng and anticipate match in AR Typ 14 End:6/30/20 r: 2015 Term	Original Budget 94,800.00 ed to be completed be H319. 019 HD: Statewick Year: 2023 Conta	Budget Reserve 0.00 by 06/30/2023. T de (HD 1-40) Gra act: Amy Burke (Current Budget 94,800.00 The remaining aut ant: Not Applicable	Expenses 91,443.03 horization is nee	290.36	Unobligated 3,066.61
Fund 1004 This parenty ABS	IRIS Rev Type / OMB Fund Code (Composition of Superior	SLR: 14-018 Balance Balance 0.00 tion activities are al authorization BB119 Ch 18 ance (57045) SLR: 14-018 Balance	8-053-30 Orig. Yea Revenue Collected 72,695.50 re ongoing/outstandi on is associated with Begin: 7/1/20	Estimated Revenues* 22,104.50 ng and anticipate match in AR Typ 14 End: 6/30/20	Original Budget 94,800.00 ed to be completed be H319. 019 HD: Statewick	Budget Reserve 0.00 by 06/30/2023. T de (HD 1-40) Gra	Current Budget 94,800.00 The remaining aut	Expenses 91,443.03 horization is nee	290.36 ded for project con	Unobligated 3,066.61 apletion. The

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY15 in SB119 Ch 18

State of Alaska

Office of Management and Budget

Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable



	son Youth Center Deferred Mainte	•	•								
IRIS A	AR Type: H308	SLF	R: 14-018-0		2015 Term Y		ct: Amy Burke (9	907) 465-1624			Health (6
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	532,188.00	0.00	527,669.85	491,704.63	28,171.20	7,794.02
	project is ongoing. Design and const year will be extended to 2023.	truction a	ctivities are	ongoing/outstandin	g and anticipated	d to be completed b	y 6/30/2023. Th	e remaining autho	orization is need	ed for project comp	letion. The
ABS p	project information from Final FY15	in SB119	Ch 18	Begin:7/1/2014	£nd:6/30/201	9 HD: Juneau A	reawide (HD 31	-32) Grant: Not A	pplicable		
McLa	ughlin Youth Center Deferred Mai	ntenance	(45513)								
IRIS A	AR Type: H311	SLF	R: 14-018-0	54-22 Orig. Year:	2015 Term Y	ear: 2023 Contac	ct: Amy Burke (9	907) 465-1624			Health (6
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	1,013,654.00	0.00	1,186,018.98	913,407.65	143,212.97	129,398.36
term y	oroject is ongoing. Design and const year will be extended to 2023. project information from Final FY15				g and anticipated Fnd:6/30/201	·	•	he remaining auth		ded for project com	pletion. The
term y	rear will be extended to 2023. Project information from Final FY15	in SB119	Ch 18			·	•	_		ded for project com	pletion. The
ABS p	year will be extended to 2023.	in SB119 Ince (455	Ch 18	Begin: 7/1/2014 54-25 Orig. Year:	1 End: 6/30/201 2015 Term Y	9 HD: Anchorag	e Areawide (HD	11-27) Grant: No	ot Applicable	ded for project com	pletion. The Health (6
ABS p Nome IRIS A	year will be extended to 2023. Project information from Final FY15 Youth Facility Deferred Maintena	in SB119 ince (455 SLF	Ch 18 14) R: 14-018-09	Begin:7/1/2014	4 End:6/30/201	9 HD: Anchorag	e Areawide (HD	11-27) Grant: No	ot Applicable Actual	ded for project com	
ABS p Nome IRIS A	vear will be extended to 2023. project information from Final FY15 Youth Facility Deferred Maintena R Type: H312	in SB119 ince (455 SLF	Ch 18 14) R: 14-018-08 Balance	Begin:7/1/2014 54-25 Orig. Year: Revenue	4 End: 6/30/201 2015 Term Y Estimated	9 HD: Anchorag	e Areawide (HD ct: Amy Burke (S Budget	11-27) Grant: No 907) 465-1624 Current	ot Applicable Actual		Health (6
ABS p Nome IRIS A Fund 1004 This p	vear will be extended to 2023. Project information from Final FY15 Youth Facility Deferred Maintena R Type: H312 IRIS Rev Type / OMB Fund Code	in SB119 Ince (455 SLF (Class)	Ch 18 14) R: 14-018-08 Balance Forward 0.00	Begin:7/1/2014 54-25 Orig. Year: Revenue Collected 0.00	4 End: 6/30/201 2015 Term Y Estimated Revenues* 0.00	9 HD: Anchorag ear: 2023 Contac Original Budget 738,475.33	e Areawide (HD et: Amy Burke (S Budget Reserve 0.00	11-27) Grant: No 907) 465-1624 Current Budget 387,816.11	Actual Expenses 327,474.90	Encumbrances 32,888.55	Health (6 Unobligated 27,452.66
ABS p Nome IRIS A Fund 1004 This p term y	vear will be extended to 2023. Project information from Final FY15 in Youth Facility Deferred Maintenant Type: H312 IRIS Rev Type / OMB Fund Code 6004 / 1004 Gen Fund (UGF) Project is ongoing. Design and const	in SB119 Ince (455 SLF (Class)	Ch 18 14) R: 14-018-09 Balance Forward 0.00 ctivities are of	Begin: 7/1/2014 54-25 Orig. Year: Revenue Collected 0.00 ongoing/outstandin	4 End: 6/30/201 2015 Term Y Estimated Revenues* 0.00	9 HD: Anchorag year: 2023 Contact Original Budget 738,475.33 d to be completed b	te Areawide (HD et: Amy Burke (S Budget Reserve 0.00 by 06/30/2023. T	11-27) Grant: No 907) 465-1624 Current Budget 387,816.11	Actual Expenses 327,474.90 norization is need	Encumbrances 32,888.55 ded for project com	Health (6 Unobligated 27,452.66
Nome IRIS A Fund 1004 This p term y ABS p	vear will be extended to 2023. project information from Final FY15 in Youth Facility Deferred Maintenanus Type: H312 IRIS Rev Type / OMB Fund Code 6004 / 1004 Gen Fund (UGF) project is ongoing. Design and constant in year will be extended to 2023. project information from Final FY15 in a Veterans and Pioneer Home Definal FY1	in SB119 Ince (455 SLF (Class) truction actin SB119 ferred Ma	Ch 18 14) R: 14-018-08 Balance Forward 0.00 ctivities are of	Begin: 7/1/2014 54-25 Orig. Year: Revenue Collected 0.00 ongoing/outstandin Begin: 7/1/2014	4 End: 6/30/201 2015 Term Y Estimated Revenues* 0.00 g and anticipated 4 End: 6/30/201	ear: 2023 Contactoring Contacto	te Areawide (HD et: Amy Burke (S Budget Reserve 0.00 by 06/30/2023. T	11-27) Grant: No 207) 465-1624	Actual Expenses 327,474.90 norization is need	Encumbrances 32,888.55 ded for project com	Health (6 Unobligated 27,452.66 pletion. The
Nome IRIS A Fund 1004 This p term y ABS p	vear will be extended to 2023. project information from Final FY15 in Youth Facility Deferred Maintena RR Type: H312 IRIS Rev Type / OMB Fund Code 6004 / 1004 Gen Fund (UGF) project is ongoing. Design and constitute will be extended to 2023. project information from Final FY15 in Project i	in SB119 Ince (455 SLF (Class) truction actin SB119 ferred Ma	Ch 18 14) R: 14-018-09 Balance Forward 0.00 ctivities are of	Begin: 7/1/2014 54-25 Orig. Year: Revenue Collected 0.00 ongoing/outstandin Begin: 7/1/2014 (45521) 54-30 Orig. Year:	2015 Term Y Estimated Revenues* 0.00 g and anticipated 4 End: 6/30/201	ear: 2023 Contact Original Budget 738,475.33 d to be completed b HD: Bering St	te Areawide (HD tt: Amy Burke (S Budget Reserve 0.00 by 06/30/2023. T raits/Interior Villa ct: Amy Burke (S	11-27) Grant: No 207) 465-1624 Current Budget 387,816.11 the remaining authors ages (HD 39) Grant 207) 465-1624	Actual Expenses 327,474.90 norization is need ant: Not Applicab	Encumbrances 32,888.55 ded for project com	Health (6 Unobligated 27,452.66
Nome IRIS A Fund 1004 This p term y ABS p	vear will be extended to 2023. project information from Final FY15 in Youth Facility Deferred Maintenanus Type: H312 IRIS Rev Type / OMB Fund Code 6004 / 1004 Gen Fund (UGF) project is ongoing. Design and constant in year will be extended to 2023. project information from Final FY15 in a Veterans and Pioneer Home Definal FY1	in SB119 Ince (455 SLF (Class) truction are in SB119 ferred Ma	Ch 18 14) R: 14-018-08 Balance Forward 0.00 ctivities are of	Begin: 7/1/2014 54-25 Orig. Year: Revenue Collected 0.00 ongoing/outstandin Begin: 7/1/2014	4 End: 6/30/201 2015 Term Y Estimated Revenues* 0.00 g and anticipated 4 End: 6/30/201	ear: 2023 Contactoring Contacto	te Areawide (HD et: Amy Burke (S Budget Reserve 0.00 by 06/30/2023. T	11-27) Grant: No 207) 465-1624	Actual Expenses 327,474.90 norization is need	Encumbrances 32,888.55 ded for project com	Health (6 Unobligated 27,452.66 pletion. The

term year will be extended to 2023.

Begin:7/1/2014 End:6/30/2019 HD: Greater Palmer (HD 8) Grant: Not Applicable ABS project information from Final FY15 in SB119 Ch 18



Fairbanks Pioneer Home Deferred Maintena	ance (45518)								
IRIS AR Type: H316	SLR: 14-018-055-0	05 Orig. Year	: 2015 Term Ye	ar: 2023 Contac	t: Amy Burke (9	907) 465-1624			Health (6)
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	709,754.00	0.00	1,161,873.13	940,145.20	201,302.98	20,424.95

This project is ongoing. Design and construction activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY15 in SB119 Ch 18

HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable Begin:7/1/2014 End:6/30/2019

Juneau Pioneer Home Deferred Maintenance (45519)

IRIS AR Type: H317	SLR: 14-018-055-08	Orig. Yea	r: 2015 Term Y	ear: 2023 Conta	act: Amy Burke (907	7) 465-1624			Health (6)
Fund IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	277,140.00	0.00	279,965.11	174,503.21	105,461.90	0.00

This project is ongoing. Design and construction activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY15 in SB119 Ch 18

HD: Juneau Areawide (HD 31-32) Grant: Not Applicable

Ketchikan Pioneer Home Deferred Maintenance (45520)

Ketciii	kan Pioneer nome Delemed Maintena	ance (45520)								
IRIS A	R Type: H318	SLR: 14-018-055-11	Orig. Year	: 2015 Term Y	ear: 2023 Conta	ct: Amy Burke (90	07) 465-1624			Health (6)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,214,685.00	0.00	1,695,809.29	1,595,997.33	90,293.17	9,518.79

This project is ongoing. Design and construction activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Ketchikan/Wrangell (HD 33) Grant: Not Applicable

Reapprop to DHSS for office of children's s	ervices, safety er	nhancements to	offices, facilities	s, and equipment -	NTE \$462,900 ((58319)			
IRIS AR Type: H319 SLR: Orig. Year: 2015 Term Year: 2023 Contact: Amy Burke (907) 465-1624									Health (6)
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	462,900.00	0.00	462,900.00	337,495.74	1,417.64	123,986.62

This project is ongoing. Design and construction activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023. This authorization provides state match to the federal authorization in AR Type H303.

ABS project information from Final FY15 Supps in SB26 Ch38

Begin:6/30/2015 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable



Electr	onic Health Record Incentive Paymen	ts (51853)								
IRIS A	R Type: H329	SLR: 13-016-0	66-04 Orig. Yea	ar: 2014 Term	Year: 2023 Con	ntact: Amy Burke (9	907) 465-1624			Health (6)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
runu	INIO Nev Type / Olvib Fullu Code (Cla	55) 1 01 Walu	Ooliccica	TCVCHGC3	Daaget	11030110	Dauget	Ехрепзез	Elicumbiances	Orlobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,826,376.07	18,361,123.93	30,187,500.00	0.00	30,187,500.00	12,662,163.03	17,499,836.97	25,500.00

This project is ongoing. Incentive payment activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Master	Client Index, State Interface Improve	ments to the He	alth Information	n and Direct Sec	ure Messaging G	Gateway (56065)				
IRIS AI	R Type: H334	SLR: 13-016-066	6-19 Orig. Yea	ar: 2014 Term \	ear: 2023 Con	itact: Amy Burke (9	07) 465-1624			Health (6)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	525,746.62	2,812,953.38	3,338,700.00	0.00	3,338,700.00	2,060,490.46	275,039.81	1,003,169.73
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,411,000.00	0.00	2,411,000.00	123,750.01	30,559.98	2,256,690.01
	Total:	0.00	525,746.62	2,812,953.38	5,749,700.00	0.00	5,749,700.00	2,184,240.47	305,599.79	3,259,859.74

This project is ongoing. Implementation activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

McLau	ighlin Youth Center Deferred Maintena	nce (57050)								
IRIS A	R Type: H345	SLR: 13-016-067-2	24 Orig. Year	: 2014 Term Y	ear: 2023 Conta	act: Amy Burke (90	07) 465-1624			Health (6)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses		Unobligated
Fund	IRIS Rev Type / Olvib Fund Code (Clas	SS) Folward	Collected	Neveriues	Duagei	1/626146	Duugei	Exhelises	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,249,479.12	0.00	1,301,373.57	1,197,402.09	91,823.28	12,148.20

This project is ongoing. Design and construction activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin:7/1/2013 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Nome	Youth Facility Deferred Maintenance	(57051)								
IRIS A	R Type: H346	SLR: 13-016-067-2	7 Orig. Year	: 2014 Term Ye	ear: 2023 Contac	t: Amy Burke (90	07) 465-1624			Health (6)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	189,800.00	0.00	231,647.66	140,267.00	0.00	91,380.66

This project is ongoing. Design and construction activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable



Sitka I	Pioneer Home Deferred Maintena	nce (570	58)								
IRIS A	R Type: H353	SLF	R: 13-016-0	068-20 Orig. Yea	r: 2014 Term	Year: 2023 Conf	tact: Amy Burke (907) 465-1624			Health (
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	1,074,200.00	0.00	1,156,381.47	1,143,232.36	3,976.86	9,172.2
	roject is ongoing. Design and consi ear will be extended to 2023.	ruction a	ctivities are	ongoing/outstandi	ng and anticipate	ed to be completed	by 06/30/2023. ⁻	Γhe remaining aut	horization is nee	ded for project com	pletion. The
ABS p	project information from Final FY14	in SB 18	Ch. 16	Begin:7/1/20	13 End: 6/30/20	118 HD: Southe	ast Islands (HD 3	4) Grant: Not App	olicable		
State	Improvements to Health Informat	ion Gate	way (52386	5)							
IRIS A	R Type: H367	SLF	R: 12-017-1	118-33 Orig. Yea	r: 2013 Term	Year: 2023 Conf	tact: Amy Burke (907) 465-1624			Health (
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,065,980.36	2,211,279.64	3,277,260.00	0.00	3,277,260.00	1,262,403.94	746,651.75	1,268,204.3
1004	6003 / 1003 G/F Match (UGF)		0.00	0.00	0.00	364,140.00	0.00	364,140.00	185,214.75	82,961.31	95,963.9
	Tota	ıl:	0.00	1,065,980.36	2,211,279.64	3,641,400.00	0.00	3,641,400.00	1,447,618.69	829,613.06	1,364,168.2
ABS p	ended to 2023. Project information from Final FY13 U Pioneer Home Deferred Mainte			Begin:7/1/20	12 End: 6/30/20)14 HD: Statewi	de (HD 1-40) Gr	ant: Not Applicable	е		
	R Type: H372	•	R: 12-017-1	119-23 Orig. Yea	r: 2013 Term	Year: 2023 Conf	tact: Amy Burke (907) 465-1624			Health (
			Balance	Revenue	Estimated	Original	Budget	Current	_ Actual		
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligate
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	2,210,830.00	0.00	2,140,344.04	2,107,407.39	0.00	32,936.6
	roject is ongoing. Design and constrear will be extended to 2023.	ruction a	ctivities are	ongoing/outstandi	ng and anticipate	ed to be completed	l by 06/30/2023.	The remaining aut	horization is nee	ded for project com	pletion. The
ABS p	project information from Final FY13	in SB 160	0 Ch. 17	Begin:7/1/20	12 End: 6/30/20)17 HD: Juneau	Areawide (HD 3-	4) Grant: Not App	olicable		
	onic Health Record Incentive Pay	•	•								
IRIS A	R Type: H393	SLF	R: 11-005-0	J			tact: Amy Burke (•			Health (
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	, ,	0.00	46,847,938.84	(788,953.84)	46,058,985.00	0.00	46,058,985.00	46,020,685.00	0.00	38,300.0
This p	roject is ongoing. Incentive paymer	nt audit a	ctivities are	ongoing/outstandi	ng and anticipate	ed to be completed	by 06/30/2023. T	he remaining aut	horization is need	ded for project com	pletion. The
term y	rear will be extended to 2023.										
	project information from Final FY12			Begin:7/1/20	11 End:6/30/20)16 HD: Statewi	de (HD 1-40) Gr	ant: Not Applicabl	e 		
	aid Management Information Sys R Type: H401		n pletion (4 R: 11-005-0	•	r: 2012 Term	Year: 2023 Con	tact: Amy Burke (907) 465-1624			Health (
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	2,381,811.76	(101,391.76)	2,280,420.00	0.00	2,280,420.00	1,833,287.70	445,942.17	1,190.1

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

2-1-2022 1:12 pm



Medic	aid Management Information System	Completion (41	501)							
IRIS A	R Type: H401	SLR: 11-005-0	85-25 Orig. Yea	r: 2012 Term `	Year: 2023 Co	ontact: Amy Burke (907) 465-1624			Health (6)
		Balance	Revenue	Estimated	Original	l Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,003,380.00	0.00	453,501.50	401,962.44	51,539.06	0.00
	Total:	0.00	2,381,811.76	(101,391.76)	3,283,800.00	0.00	2,733,921.50	2,235,250.14	497,481.23	1,190.13

This project is ongoing and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY12 in SB46 Ch.5

HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2011 End: 6/30/2016

Senior and Disability Services System Upgrade (50917)										
IRIS A	R Type: H402	SLR: 11-005-0	85-28 Orig. Yea	ar: 2012 Term	Year: 2023 Cor	ntact: Amy Burke (907) 465-1624			Health (6)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,382,605.81	2,767,394.19	12,150,000.00	0.00	12,150,000.00	9,692,642.85	49,688.18	2,407,668.97
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,350,000.00	0.00	1,350,000.00	1,337,763.12	5,520.89	6,715.99
	Total:	0.00	9,382,605.81	2,767,394.19	13,500,000.00	0.00	13,500,000.00	11,030,405.97	55,209.07	2,414,384.96

This project is ongoing. Upgrade and development activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Scope	Scope Change: Planning, Design, and Construction of the Alaska Center for Treatment (61062)											
IRIS A	R Type: H427	SLR: 10-043-162-	23 Orig. Year	r: 2010 Term \	ear: 2023 Contac	ct: Amy Burke (90	07) 465-1624			Health (6)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	5,500,000.00	0.00	789,508.48	734,958.85	54,549.63	0.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin: 6/30/2016 End: 6/30/2020 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Sec. 4	Sec. 40(a) Statewide electronic health information exchange system (48631)											
IRIS A	R Type: H444	SLR: 09-015-0	80-27 Orig. Yea	ar: 2010 Term	Year: 2023 Conf	tact: Amy Burke (907) 465-1624			Health (6)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	646,052.91	(646,052.91)	0.00	0.00	0.00	0.00	0.00	0.00		
1004	5212 / 1212 Fed ARRA (Fed)	0.00	23,073,565.29	873,934.71	23,947,500.00	0.00	23,947,500.00	23,519,438.27	246,889.49	181,172.24		
	Total:	0.00	23,719,618.20	227,881.80	23,947,500.00	0.00	23,947,500.00	23,519,438.27	246,889.49	181,172.24		

This project is ongoing. Health Information Exchange activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023. This federal authorization is associated with match in AR Type H445.

ABS project information from Final FY10 SB75 Capital Bill

Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable



4,135,786.54

Sec. 43(b) Statewide electronic health information exchange system (48632)											
IRIS A	R Type: H445	SLR: 09-015-080-2	Orig. Year	: 2010 Term Y	ear: 2023 Co	ontact: Amy Burke (9	07) 465-1624			Health (6)	
		Balance	Revenue	Estimated	Original	l Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,727,500.00	0.00	2,727,500.00	2,196,370.39	27,835.10	503,294.51	

This project is ongoing. Health Information Exchange activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023. This authorization provides state match to the federal authorization in AR Type H444.

ABS project information from Final FY10 SB75 Capital Bill

Total:

Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

0.00 27,031,200.00 22,146,152.01

Medic	aid Management Information System	Completion (4	1501)							
IRIS A	R Type: H489	SLR: 07-030-0	095-18 Orig. Ye	ar: 2008 Term	Year: 2023	Contact: Amy Burke (907) 465-1624			Health (6)
		Balance	Revenue	Estimated	Origii		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budç	get Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	17,299,432.49	2,319,667.51	19,619,100	.00 0.00	19,619,100.00	16,569,074.09	674,335.31	2,375,690.60
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	7,412,100.	.00 0.00	7,412,100.00	5,577,077.92	74,926.14	1,760,095.94

This project is ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

2,319,667.51 27,031,200.00

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

0.00 17,299,432.49

Revenue Management and Cost Allocation System (41361)											
IRIS A	R Type: H501	SLR: 06-082-074-0	3 Orig. Yea	r: 2007 Term Y	ear: 2023 Conta	act: Amy Burke (9	07) 465-1624			Health (6)	
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	213,123.81	763,076.19	976,200.00	0.00	976,200.00	219,665.58	4,200.00	752,334.42	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	390,800.00	0.00	390,800.00	369,516.96	7,800.00	13,483.04	
	Total:	0.00	213,123.81	763,076.19	1,367,000.00	0.00	1,367,000.00	589,182.54	12,000.00	765,817.46	

This project is ongoing. Cap Plus integration activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

Begin:7/1/2006 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable ABS project information from Final FY07 Capital with Vetoes

Emerg	gency Medical Services Match for Cod	le Blue Project (4	2837)							
IRIS A	R Type: H516	SLR: 16-000-004	-26 Orig. Year	r: 2017 Term Y	ear: 2023 Contac	ct: Amy Burke (90	07) 465-1624			Health (6)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	456,275.00	13,725.00	30,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable



Health Information Exchange Providers Incentive Program (61563)											
IRIS AI	R Type: H517	SLR: 16-000-0	04-28 Orig. Yea	ar: 2017 Term `	Year: 2023 Cont	act: Amy Burke (907) 465-1624			Health (6)	
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Cl	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,828,340.40	1,771,659.60	3,600,000.00	0.00	3,600,000.00	1,828,340.40	0.00	1,771,659.60	
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	480,000.00	0.00	480,000.00	238,900.62	44,248.31	196,851.07	
	Total:	0.00	1,828,340.40	1,771,659.60	4,080,000.00	0.00	4,080,000.00	2,067,241.02	44,248.31	1,968,510.67	

This project is ongoing. Health Provider Onboarding activities are ongoing/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (31862)										
IRIS AR Type: H518	SLR: 16-000-004-3	0 Orig. Yea	r: 2017 Term Y	ear: 2023 Cor	ntact: Amy Burke (90	07) 465-1624			Health (6)	
	Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,416,845.00	0.00	1,416,845.00	686,701.02	337,090.62	393,053.36	

This project is ongoing. Design and Construction activities are ongoing/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY17 in SB138 Ch2

Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Office of Civil Rights Remediation Completion (58312)										
IRIS A	R Type: H519	SLR: 16-000-004-3	33 Orig. Year	r: 2017 Term \	ear: 2023 Conta	act: Amy Burke (9	07) 465-1624			Health (6)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	63,287.42	491,508.58	554,796.00	0.00	554,796.00	91,209.65	49,412.81	414,173.54
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,219,184.00	0.00	2,219,184.00	314,860.40	9,270.04	1,895,053.56
	Total:	0.00	63,287.42	491,508.58	2,773,980.00	0.00	2,773,980.00	406,070.05	58,682.85	2,309,227.10

This project is ongoing. Remediation activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY17 in SB138 Ch2

Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment (37934)											
IRIS A	R Type: H520	SLR: 16-000-005-0	04 Orig. Yea	ar: 2017 Term Y	ear: 2023 Cor	ntact: Amy Burke (9	07) 465-1624			Health (6)	
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,417,500.00	0.00	1,417,500.00	872,390.58	92,672.56	452,436.86	

This project is ongoing. Design and Construction activities are ongoing/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable



Modifi	Modification of Medicaid Management Info Sys. Health Info Exchange and Development of a Health Information Infrastructure Plan (61577)											
IRIS A	R Type: H521	SLR: 16-002-0	41-06 Orig. Yea	ar: 2017 Term	Year: 2023 Cont	tact: Amy Burke (907) 465-1624			Health (6)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,392,023.09	8,011,176.91	9,403,200.00	0.00	9,403,200.00	1,392,023.09	0.00	8,011,176.91		
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	910,000.00	0.00	910,000.00	19,869.30	0.00	890,130.70		
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	134,800.00	0.00	134,800.00	134,800.00	0.00	0.00		
	Total:	0.00	1,392,023.09	8,011,176.91	10,448,000.00	0.00	10,448,000.00	1,546,692.39	0.00	8,901,307.61		

This project is ongoing. Medicaid reform activities are ongoing/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

			J							
МН Но	ome Modification and Upgrades to R	etain Housing (3367	1)							
IRIS A	R Type: H523	SLR: 16-000-016-1	2 Orig. Year	r: 2017 Term Y	ear: 2023 Conta	ct: Amy Burke (9	907) 465-1624			Health (6)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (CI	lass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	235,000.00	0.00	15,000.00
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	469,999.44	0.00	30,000.56
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	282,000.00	0.00	18,000.00
	Total:	0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	986,999.44	0.00	63,000.56

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Emerg	ency Medical Services Match for Cod	de Blue Project (428	37)							
IRIS A	R Type: H524	SLR: 17-001-005-1	2 Orig. Year	r: 2018 Term Ye	ear: 2023 Con	itact: Amy Burke (90)7) 465-1624			Health (6)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	463,017.00	6,983.00	30,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1

Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Statev	vide Electronic Health Information Exc	hange System	(48632)							
IRIS A	R Type: H525	SLR: 17-001-0	05-14 Orig. Year	r: 2018 Term \	/ear: 2023 (Contact: Amy Burke (9	907) 465-1624			Health (6)
		Balance	Revenue	Estimated	Origin	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	s) Forward	Collected	Revenues*	Budg	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,156,872.56	708,820.44	6,865,693.0	0.00	6,865,693.00	6,156,872.56	0.00	708,820.44



Statew	vide Electronic Health Information Ex	change System	(48632)							
IRIS A	R Type: H525	SLR: 17-001-0	05-14 Orig. Yea	ar: 2018 Term	Year: 2023	Contact: Amy Burke ((907) 465-1624			Health (6)
		Balance	Revenue	Estimated	Origin		Current	_ Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budç	get Reserve	Budget	Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	762,855.	.00 0.00	762,855.00	684,096.95	0.00	78,758.05
	Total:	0.00	6,156,872.56	708,820.44	7,628,548.	.00 0.00	7,628,548.00	6,840,969.51	0.00	787,578.49

This project is ongoing. Health Information Exchange System activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1

Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapp	rop for Non-Pioneer Home Deferred	Maintenance, Reno	vation, Repair	and Equipment	- NTE \$382,143 (31	1862)				
IRIS A	R Type: H527	SLR: 17-001-021-2	22 Orig. Year:	2017 Term Ye	ar: 2023 Contac	t: Amy Burke (90	07) 465-1624			Health (6)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	382,143.00	0.00	382,143.00	29,444.90	2,560.13	350,137.97

This project is ongoing. Design and Construction activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY17 Supps in SB23 Ch1

Begin:6/30/2017 End:6/30/2021

HD: Statewide (HD 1-40) Grant: Not Applicable

MH De	eferred Maintenance and Accessibility	Improvements (33	670)							
IRIS A	R Type: H528	SLR: 17-001-012-	10 Orig. Yea	r: 2018 Term Ye	ear: 2023 Conta	act: Amy Burke (90	7) 465-1624			Health (6)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	235,000.00	0.00	15,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY18 MH in HB59 Ch1

Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

MH Ho	ome Modification and Upgrades to Re	etain Housing (33671)								
IRIS A	R Type: H529	SLR: 17-001-012-12	Orig. Yea	r: 2018 Term Y	ear: 2023 Cont	act: Amy Burke (9	07) 465-1624			Health (6)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	262,734.56	442,265.44	45,000.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	282,000.00	0.00	18,000.00
	Total:	0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	544,734.56	442,265.44	63,000.00

Grant/contract documents are in process. The project is anticipated to be complete by 6/30/2023.

ABS project information from Final FY18 MH in HB59 Ch1

Begin:7/1/2017 End:6/30/2022

HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")



	orop for Pioneer Homes Deferred M					·	•				12 141 4
IRIS A	R Type: H530	SLF		J		ear: 2023 Conta	, ,	,			Health (
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	773,432.00	0.00	773,432.00	288,532.24	152,307.01	332,592.7
This p	roject is ongoing. Design and Constru	uction a	ctivities are o	ngoing/outstandi	ng and anticipate	d to be completed	by 06/30/2023. T	Γhe remaining auth	norization is nee	ded for project con	pletion.
ABS p	roject information from Final FY17 Sເ	ıpps in	SB23 Ch1	Begin:6/30/20	17 End:6/30/202	21 HD: Statewid	e (HD 1-40) Gra	int: Not Applicable			
•	ency Medical Services Match for C	ode Bl	ue Project (4	2837)							
IRIS A	R Type: H532	SLF	R: 18-019-007				ct: Amy Burke (9	•			Health (
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	500,000.00	0.00	500,000.00	430,154.85	2,383.36	67,461.79
This p	roject contains grant funds that are e	ncumbe	ered and will b	e expended upo	n receipt of billing	s from the recipier	t. The project is	anticipated to be	complete by 06/	30/2023. The rema	ining
author	ization is needed for project completi	on.									
ABS p	roject information from Final FY19 in	SB142	Ch19	Begin:7/1/201	8 End: 6/30/202	23 HD: Statewid	e (HD 1-40) Gra	int: Not Applicable			
	of Children's Services Safety and			, ,							
IRIS A	R Type: H533	SLF	R: 18-019-007	0			ct: Amy Burke (9	•	A -41		Health (
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	151,085.00	199,715.00	350,800.00	0.00	350,800.00	151,085.08	163.34	199,551.5
1004	6003 / 1003 G/F Match (UGF)		0.00	0.00	0.00	888,552.00	0.00	888,552.00	151,084.32	70,949.46	666,518.2
	Total:		0.00	151,085.00	199,715.00	1,239,352.00	0.00	1,239,352.00	302,169.40	71,112.80	866,069.8
This p	roject is ongoing. Safety enhancemer	nt activi	ties are ongoi	ng/outstanding a	nd anticipated to	be completed by 0	6/30/2023. The	remaining authoriz	ation is needed	for project complet	ion.
ABS p	project information from Final FY19 in	SB142	Ch19	Begin:7/1/201	8 End: 6/30/202	23 HD: Statewid	e (HD 1-40) Gra	int: Not Applicable			
	er Homes Renovations and Repair										
IRIS A	R Type: H534	SLF	R: 18-019-007				ct: Amy Burke (9	•			Health (
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)		0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	926,769.84	73,229.29	0.8
This p	roject is ongoing. Design and constru	ction a	ctivities are or	ngoing/outstandir	ng and anticipated	d to be completed b	by 06/30/2023. T	he remaining auth	orization is nee	ded for project com	pletion.
ABS p	project information from Final FY19 in	SB142	Ch19	Begin:7/1/201	8 End: 6/30/202	23 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
	sential Program Equipment (33672		. 40 040 040	2.40 Onin Von	. 2040 Tama	' 0000 Ct-	at Americ Decides //	207) 405 4004			Lleelth (
кіэ А	R Type: H535	SLF	R: 18-019-012 Balance	2-10 Orig. Year Revenue	: 2019 Term Y Estimated	ear: 2023 Conta Original	ct: Amy Burke (9 Budget	907) 465-1624 Current	Actual		Health (
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
	<u> </u>										



MH Es	ssential Program Equipment (33672)									
IRIS A	R Type: H535	SLR: 18-019-012-10	Orig. Year	: 2019 Term Y	ear: 2023 Conta	ct: Amy Burke (90	7) 465-1624			Health (6)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	205,146.66	14,853.24	30,000.10
	Total:	0.00	0.00	250,000.00	500,000.00	0.00	500,000.00	415,385.08	54,592.65	30,022.27

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19

Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

МН Но	ome Modification and Upgrades to Re	etain Housing (33671)								
IRIS A	R Type: H536	SLR: 18-019-012-12	Orig. Year	: 2019 Term Y	ear: 2023 Contac	ct: Amy Burke (90	07) 465-1624			Health (6)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	70,610.12	679,389.88	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	164,916.95	0.00	135,083.05
	Total:	0.00	0.00	750,000.00	1,050,000.00	0.00	1,050,000.00	235,527.07	679,389.88	135,083.05

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19

HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants") Begin:7/1/2019 End:6/30/2022

Substa	ance Use Disorder Service Expansion	n (62440)								
IRIS A	R Type: H537	SLR: 18-019-019-07	Orig. Yea	ar: 2018 Term `	Year: 2023 Con	itact: Amy Burke (907) 465-1624			Health (6)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,756,775.91	222,347.20	20,876.89
1248	6248 / 1248 ACHI Fund (DGF)	0.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00	7,746,045.49	74,093.74	1,179,860.77
	Total:	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	10,502,821.40	296,440.94	1,200,737.66

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB142 Ch19

Begin:6/30/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: D	eferred Maintenance and Accessibili	ty Improvements (336	70)							
IRIS A	R Type: H545	SLR: 19-002-011-11	Orig. Year	r: 2020 Term Ye	ar: 2024 Contac	ct: Amy Burke (90	07) 465-1624			Health (6)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	116,565.86	118,434.14	15,000.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	132,217.17	102,782.83	15,000.00
	Total:	0.00	0.00	0.00	500,000.00	0.00	500,000.00	248,783.03	221,216.97	30,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")



MH: H	MH: Home Modification and Upgrades to Retain Housing (33671)											
IRIS A	R Type: H546	SLR: 19-002-011-13 Orig. Year: 2020 Term Year: 2024 Contact: Amy Burke (907) 465-1624								Health (6)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00	705,000.00	45,000.00		
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	282,000.00	18,000.00		
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00		
	Total:	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	987,000.00	313,000.00		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71

Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Electro	Electronic Visit Verification System Implementation (62599)											
IRIS AR Type: H547		SLR: 19-001-015-04 Orig. Year: 2019 Term Year: 2024 Contact: Amy Burke (907) 465-1624								Health (6)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	528,095.81	3,744,804.19	4,272,900.00	0.00	4,272,900.00	528,095.81	533,415.10	3,211,389.09		
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	680,200.00	0.00	680,200.00	62,757.31	216,885.90	400,556.79		
	Total:	0.00	528,095.81	3,744,804.19	4,953,100.00	0.00	4,953,100.00	590,853.12	750,301.00	3,611,945.88		

This project is ongoing. Design and implementation activities are ongoing/outstanding and anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3

Begin:6/30/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: Assistive Technology (62780)										
IRIS A	AR Type: H548	SLR: 19-001-014-	-10 Orig. Year	: 2020 Term Ye	ear: 2024 Co	ontact: Amy Burke (9	907) 465-1624			Health (6)
		Balance	Revenue	Estimated	Original	I Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	440,230.94	29,769.06	30,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Psychiatric Institute Projects to Comply with Corrective Action Plan (62856)											
IRIS A	R Type: H552	SLR: 20-008-065-2	3 Orig. Year	: 2021 Term Y	ear: 2025 Contac	ct: Amy Burke (9	07) 465-1624			Health (6)	
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	1,619,264.00	0.00	1,619,264.00	318,421.82	1,268,394.10	32,448.08	

This authorization became effective in the current fiscal year. Significant, ongoing project activity is has started. This project is estimated to be complete by 6/30/2025.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable



IDIC V	rage Pioneer Home Renovation (3793	,								11 10 0
IKIS A	R Type: H553	SLR: 20-008-06	J			ct: Amy Burke (9	•			Health (
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	2,080,000.00	0.00	2,080,000.00	818,380.45	316,822.61	944,796.9
This a	uthorization became effective in the curr	ent fiscal year. Si	gnificant, ongoing	project activity is	anticipated to beg	in 01/01/2021. T	his project is estir	mated to be con	nplete by 6/30/2025	
ABS p	roject information from Final FY21 HB20	5 Ch8 HB206 Ch	2 Begin:7/1/2020	End: 6/30/2025	5 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
-	ency Medical Services Match for Cod R Type: H554	Blue Project (4 SLR: 20-008-06	•	2021 Term Ye	ear: 2025 Contac	ct: Amy Burke (9	907) 465-1624			Health (
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	500,000.00	0.00	466,160.00	266,512.25	165,654.96	33,992.79
This a	uthorization became effective in the curr	ent fiscal year. Si	gnificant, ongoing	project activity ha	as started. This pro	ject is estimated	d to be complete b	y 6/30/2025		
	roject information from Final FY21 HB20						nt: Not Applicable			
	sistive Technology (54250) R Type: H555	SLR: 20-002-01 ²	-10 Orig. Year:	2021 Term Ve	ar: 2025 Contac	ct: Amy Burke (9	007) 465-1624			Health (
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Balance	Revenue	Estimated	Original	Budget	Current	Actual		riculti (
					Original			Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (Clast 6037 / 1037 GF/MH (UGF)	ss) Forward 0.00	Collected 0.00	Revenues* 0.00	Budget 500,000.00	Reserve 0.00	Budget 500,000.00	Expenses 0.00	Encumbrances 470,000.00	
1004	, , , , , , , , , , , , , , , , , , ,	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00		
1004 This a	6037 / 1037 GF/MH (UGF)	0.00 ent fiscal year. Si	0.00 gnificant, ongoing	0.00 project activity ha	500,000.00 as started. This pro	0.00 Dject is estimated	500,000.00	0.00 by 6/30/2025.		
1004 This a ABS p	6037 / 1037 GF/MH (UGF) uthorization became effective in the curr	0.00 ent fiscal year. Si 5 Ch8 HB206 Ch	0.00 gnificant, ongoing 2 Begin:7/1/2020	0.00 project activity ha	500,000.00 as started. This pro	0.00 Dject is estimated	500,000.00 d to be complete b	0.00 by 6/30/2025.		
1004 This a ABS p	6037 / 1037 GF/MH (UGF) uthorization became effective in the curr roject information from Final FY21 HB20 ferred Maintenance and Accessibility	0.00 ent fiscal year. Si 5 Ch8 HB206 Ch	0.00 gnificant, ongoing 2 Begin:7/1/2020 33670)	0.00 project activity had End: 6/30/2025	500,000.00 as started. This pro	0.00 Dject is estimated	500,000.00 d to be complete b nt: Not Applicable	0.00 by 6/30/2025.		30,000.00
This a ABS p MH De	6037 / 1037 GF/MH (UGF) uthorization became effective in the curr roject information from Final FY21 HB20 ferred Maintenance and Accessibility	0.00 ent fiscal year. Sign 5 Ch8 HB206 Ch Improvements (SLR: 20-002-01* Balance	0.00 gnificant, ongoing 2 Begin:7/1/2020 33670)	0.00 project activity had End: 6/30/2025	500,000.00 as started. This pro	0.00 oject is estimated e (HD 1-40) Gra	500,000.00 d to be complete b nt: Not Applicable	0.00 by 6/30/2025.		30,000.0 Health (
This a ABS p MH De	athorization became effective in the curroject information from Final FY21 HB20 ferred Maintenance and Accessibility R Type: H556	0.00 ent fiscal year. Sign 5 Ch8 HB206 Ch Improvements (SLR: 20-002-01* Balance	0.00 gnificant, ongoing Begin:7/1/2020 33670) I-11 Orig. Year: Revenue	0.00 project activity had Dend: 6/30/2025 2021 Term Yell Estimated	500,000.00 as started. This pro HD: Statewide ear: 2025 Contact	0.00 oject is estimated e (HD 1-40) Gra ct: Amy Burke (9 Budget	500,000.00 d to be complete b nt: Not Applicable 007) 465-1624 Current	0.00 by 6/30/2025.	470,000.00	30,000.0 Health (
This a ABS p MH De IRIS A	6037 / 1037 GF/MH (UGF) uthorization became effective in the curr roject information from Final FY21 HB20 ferred Maintenance and Accessibility R Type: H556 IRIS Rev Type / OMB Fund Code (Class	0.00 ent fiscal year. Si 5 Ch8 HB206 Ch Improvements (SLR: 20-002-01 ² Balance ss) Forward	0.00 gnificant, ongoing Begin:7/1/2020 33670) I-11 Orig. Year: Revenue Collected	0.00 project activity had been considered activity had been considered activity had been considered activity had been considered activity. Term Yes Estimated Revenues*	500,000.00 as started. This pro The HD: Statewide Ear: 2025 Contact Original Budget	0.00 pject is estimated (HD 1-40) Gra ct: Amy Burke (9) Budget Reserve	500,000.00 d to be complete b nt: Not Applicable 207) 465-1624 Current Budget	0.00 by 6/30/2025. Actual Expenses	470,000.00 Encumbrances	30,000.00 Health (Unobligated 210,114.58
This a ABS p MH De IRIS A	6037 / 1037 GF/MH (UGF) uthorization became effective in the curr roject information from Final FY21 HB20 ferred Maintenance and Accessibility R Type: H556 IRIS Rev Type / OMB Fund Code (Class 6037 / 1037 GF/MH (UGF)	0.00 ent fiscal year. Si- 5 Ch8 HB206 Ch Improvements (SLR: 20-002-01* Balance as) Forward 0.00	0.00 gnificant, ongoing 2 Begin:7/1/2020 33670) I-11 Orig. Year: Revenue Collected 0.00	0.00 project activity had been selected activity	500,000.00 as started. This pro by HD: Statewide ar: 2025 Contact Original Budget 250,000.00	0.00 pject is estimated (HD 1-40) Gra et: Amy Burke (9) Budget Reserve 0.00	500,000.00 d to be complete b nt: Not Applicable 007) 465-1624 Current Budget 250,000.00	0.00 by 6/30/2025. Actual Expenses 39,885.45	470,000.00 Encumbrances 0.00	30,000.00 Health (Unobligater 210,114.52 250,000.00
This a ABS p MH De IRIS A Fund 1004 1092	6037 / 1037 GF/MH (UGF) uthorization became effective in the curr roject information from Final FY21 HB20 ferred Maintenance and Accessibility R Type: H556 IRIS Rev Type / OMB Fund Code (Clast 6037 / 1037 GF/MH (UGF) 6092 / 1092 MHTAAR (Other)	0.00 ent fiscal year. Si 5 Ch8 HB206 Ch Improvements (SLR: 20-002-012 Balance Balance O.00 0.00 0.00	0.00 gnificant, ongoing 2 Begin:7/1/2020 33670) I-11 Orig. Year: Revenue Collected 0.00 0.00 0.00	0.00 project activity had activ	500,000.00 as started. This pro by HD: Statewide car: 2025 Contact Original Budget 250,000.00 250,000.00 500,000.00	0.00 pject is estimated (HD 1-40) Gract: Amy Burke (SBudget Reserve 0.00 0.00 0.00	500,000.00 d to be complete b nt: Not Applicable 007) 465-1624 Current Budget 250,000.00 250,000.00 500,000.00	0.00 by 6/30/2025. Actual Expenses 39,885.45 0.00 39,885.45	Encumbrances 0.00 0.00 0.00	30,000.0 Health (Unobligate 210,114.5 250,000.0 460,114.5
This a ABS p MH De IRIS A Fund 1004 1092 This a	6037 / 1037 GF/MH (UGF) uthorization became effective in the curr roject information from Final FY21 HB20 ferred Maintenance and Accessibility R Type: H556 IRIS Rev Type / OMB Fund Code (Class 6037 / 1037 GF/MH (UGF) 6092 / 1092 MHTAAR (Other) Total:	0.00 ent fiscal year. Si- 5 Ch8 HB206 Ch Improvements (SLR: 20-002-01- Balance s) Forward 0.00 0.00 0.00 ent fiscal year. Si-	0.00 gnificant, ongoing 2 Begin:7/1/2020 33670) I-11 Orig. Year: Revenue Collected 0.00 0.00 0.00 gnificant, ongoing	0.00 project activity have been described by the control of the c	500,000.00 as started. This pro by HD: Statewide ar: 2025 Contact Original Budget 250,000.00 250,000.00 500,000.00 anticipated to beg	0.00 Dject is estimated a (HD 1-40) Gra Et: Amy Burke (Solution Budget Reserve 0.00 0.00 0.00 in 01/01/2021. T	500,000.00 d to be complete b nt: Not Applicable 207) 465-1624 Current Budget 250,000.00 250,000.00 500,000.00	0.00 Actual Expenses 39,885.45 0.00 39,885.45 mated to be com	Encumbrances 0.00 0.00 0.00	30,000.00 Health (Unobligated 210,114.55 250,000.00 460,114.55
This a ABS p MH De IRIS A Fund 1004 1092 This a ABS p	offerred Maintenance and Accessibility R Type: H556 IRIS Rev Type / OMB Fund Code (Classes) 6037 / 1037 GF/MH (UGF) 6092 / 1092 MHTAAR (Other) Total: uthorization became effective in the curr	0.00 ent fiscal year. Si- 5 Ch8 HB206 Ch Improvements (SLR: 20-002-01- Balance s) Forward 0.00 0.00 0.00 ent fiscal year. Si-	0.00 gnificant, ongoing 2 Begin:7/1/2020 33670) I-11 Orig. Year: Revenue Collected 0.00 0.00 0.00 gnificant, ongoing	0.00 project activity have been described by the control of the c	500,000.00 as started. This pro by HD: Statewide ar: 2025 Contact Original Budget 250,000.00 250,000.00 500,000.00 anticipated to beg	0.00 Dject is estimated a (HD 1-40) Gra Et: Amy Burke (Solution Budget Reserve 0.00 0.00 0.00 in 01/01/2021. T	500,000.00 d to be complete b nt: Not Applicable 207) 465-1624 Current Budget 250,000.00 250,000.00 500,000.00	0.00 Actual Expenses 39,885.45 0.00 39,885.45 mated to be com	Encumbrances 0.00 0.00 0.00 nplete by 6/30/2025	30,000.00 Health (Unobligated 210,114.5: 250,000.00 460,114.5
This a ABS p MH De IRIS A Fund 1004 1092 This a ABS p MH Es	of the currency of the currenc	0.00 ent fiscal year. Si- 5 Ch8 HB206 Ch Improvements (SLR: 20-002-01- Balance s) Forward 0.00 0.00 0.00 ent fiscal year. Si-	0.00 gnificant, ongoing 2 Begin:7/1/2020 33670) I-11 Orig. Year: Revenue Collected 0.00 0.00 0.00 gnificant, ongoing 2 Begin:7/1/2020	0.00 project activity had been seen uses* 2021 Term Yes Estimated Revenues* 0.00 0.00 0.00 project activity is control of the seen seen seen seen seen seen seen se	500,000.00 as started. This pro by HD: Statewide car: 2025 Contact Original Budget 250,000.00 250,000.00 500,000.00 anticipated to beg 5 HD: Statewide	0.00 Dject is estimated a (HD 1-40) Gra Et: Amy Burke (Solution Budget Reserve 0.00 0.00 0.00 in 01/01/2021. T	500,000.00 d to be complete b nt: Not Applicable 007) 465-1624 Current Budget 250,000.00 250,000.00 500,000.00 This project is estir	0.00 Actual Expenses 39,885.45 0.00 39,885.45 mated to be com	Encumbrances 0.00 0.00 0.00 nplete by 6/30/2025	30,000.0 Health (Unobligate 210,114.5 250,000.0 460,114.5
This a ABS p MH De IRIS A Fund 1004 1092 This a ABS p MH Es IRIS A	of the currency of the currenc	0.00 ent fiscal year. Si- 5 Ch8 HB206 Ch Improvements (SLR: 20-002-01* Balance s) Forward 0.00 0.00 0.00 ent fiscal year. Si- 5 Ch8 HB206 Ch SLR: 20-002-01* Balance	0.00 gnificant, ongoing 2 Begin: 7/1/2020 33670) I-11 Orig. Year: Revenue Collected 0.00 0.00 0.00 gnificant, ongoing 2 Begin: 7/1/2020	0.00 project activity had been seen uses* 2021 Term Yes Estimated Revenues* 0.00 0.00 0.00 project activity is compared activity.	500,000.00 as started. This pro 5 HD: Statewide car: 2025 Contact Original Budget 250,000.00 250,000.00 500,000.00 anticipated to beg 5 HD: Statewide car: 2025 Contact Original	0.00 pject is estimated (HD 1-40) Gra et: Amy Burke (Signature) Budget Reserve 0.00 0.00 0.00 0.00 in 01/01/2021. To a (HD 1-40) Gra et: Amy Burke (Signature) Budget	500,000.00 d to be complete b nt: Not Applicable 007) 465-1624	0.00 Actual Expenses 39,885.45 0.00 39,885.45 mated to be consuch as "DEC's Actual	Encumbrances 0.00 0.00 0.00 0.00 mplete by 6/30/2025 water/sewer grants	Health (
This a ABS p MH De IRIS A Fund 1004 1092 This a ABS p MH Es	of the currency of the currenc	0.00 ent fiscal year. Si- 5 Ch8 HB206 Ch Improvements (SLR: 20-002-01* Balance s) Forward 0.00 0.00 0.00 ent fiscal year. Si- 5 Ch8 HB206 Ch SLR: 20-002-01* Balance	0.00 gnificant, ongoing 2 Begin: 7/1/2020 33670) I-11 Orig. Year: Revenue Collected 0.00 0.00 0.00 gnificant, ongoing 2 Begin: 7/1/2020	0.00 project activity had activity had activity had activity had activity had activity had activity is activity in activity in activity is activity in	500,000.00 as started. This pro by HD: Statewide car: 2025 Contact Original Budget 250,000.00 250,000.00 500,000.00 anticipated to beg HD: Statewide car: 2025 Contact cont	0.00 pject is estimated (HD 1-40) Gra et: Amy Burke (Signature) Budget Reserve 0.00 0.00 0.00 0.00 in 01/01/2021. To get (HD 1-40) Gra et: Amy Burke (Signature)	500,000.00 d to be complete b nt: Not Applicable 007) 465-1624 Current Budget 250,000.00 250,000.00 500,000.00 This project is estir nt: State Grants (s	0.00 Actual Expenses 39,885.45 0.00 39,885.45 mated to be consuch as "DEC's	Encumbrances 0.00 0.00 0.00 nplete by 6/30/2025	30,000.0 Health (Unobligate 210,114.5 250,000.0 460,114.5



MH Essential Program Equipment (33672)									
IRIS AR Type: H557	SLR: 20-002-011-1	3 Orig. Year	2021 Term Ye	ear: 2025 Contac	t: Amy Burke (90	7) 465-1624			Health (6)
	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1092 6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	70,826.35	163,578.91	65,594.74
Total:	0.00	0.00	0.00	600,000.00	0.00	600,000.00	110,550.08	358,260.43	131,189.49

This authorization became effective in the current fiscal year. Significant, ongoing project activity is anticipated to begin 01/01/2021. This project is estimated to be complete by 6/30/2025.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

MH Ho	ome Modification and Upgrades to Re	etain Housing (33671))							
IRIS A	R Type: H558	SLR: 20-002-011-15	Orig. Yea	r: 2021 Term Y	ear: 2025 Con	tact: Amy Burke (9	907) 465-1624			Health (6)
F	IDIO December / OMB French October (OL	Balance	Revenue	Estimated	Original	Budget	Current	Actual	5	I be a billion of a st
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00	697,000.00	53,000.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	282,000.00	18,000.00
	Total:	0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	0.00	979,000.00	71,000.00

This authorization became effective in the current fiscal year. Significant, ongoing project activity is anticipated to begin 01/01/2021. This project is estimated to be complete by 6/30/2025.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Health	Information Exchange (63218)									
IRIS A	R Type: H559	SLR: 21-001-073-11	Orig. Yea	r: 2022 Term	Year: 2026 Con	itact: Amy Burke (9	907) 465-1624			Health (6)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,600,801.00	3,600,801.00	0.00	3,600,801.00	0.00	0.00	3,600,801.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	480,107.00	0.00	480,107.00	0.00	0.00	480,107.00
	Total:	0.00	0.00	3,600,801.00	4,080,908.00	0.00	4,080,908.00	0.00	0.00	4,080,908.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 01/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Emerg	gency Medical Services Match for Code	e Blue Project (428	37)							
IRIS A	R Type: H560	SLR: 21-001-073-1	2 Orig. Year	: 2022 Term Ye	ear: 2026 Cor	ntact: Amy Burke (9	07) 465-1624			Health (6)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This authorization became effective in the current fiscal year. Project activity is anticipated to begin 07/01/2022. This project is estimated to be complete by 06/30/2026.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")



	anks Youth Facility (63217)										
IRIS A	AR Type: H561	SLR: 21	-001-073-14	Orig. Yea	r: 2022 Term '	Year: 2026 Con	tact: Amy Burke (907) 465-1624			Health (6
	1010 0 7 / 0110 0 1 / 0			evenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C			llected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1167	5167 / 1167 NTSC Bond (Other)		0.00	0.00	18,986,720.00	18,986,720.00	0.00	18,986,720.00	0.00	0.00	18,986,720.00
	authorization became effective in the cated to be complete by 06/30/2026.	urrent fiscal	year. On-going	discussion	ons and project a	ctivity began 11/2	021 with DOT. De	esign and construc	ction RFP docum	ents are in draft. T	his project is
ABS p	project information from Final FY2022	HB69 / HB7	1 Begi	n:7/1/202	21 End:7/1/202	6 HD: Fairbar	nks Areawide (HD	1-5) Grant: Not A	Applicable		
Ketch	nikan Pioneer Home HVAC Intake Da	mper Asse	mbly (63205)								
IRIS A	AR Type: H563	SLR: 21	-001-073-16	Orig. Yea	r: 2022 Term `	Year: 2026 Con	tact: Amy Burke (9	907) 465-1624			Health (6
Fund	IRIS Rev Type / OMB Fund Code (C			evenue Ilected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	76,500.00	0.00	76,500.00	0.00	0.00	76,500.00
Thin c	authorization became effective in the c	urrent fices!	voor Project or	ativity io c	enticipated to be	in 07/01/2022 Th	is project is estimated	atad ta ba sampla	to by 06/20/2026		
				•			. ,	•	•		
ABS p	project information from Final FY2022	HB69 / HB7	1 Begi	n: //1/202	21 End: 6/30/20	26 HD: Ketchik	kan/Wrangell/Metla	akatia/Hydaburg (HD 36) Grant: N	ot Applicable	
	er Alaska Veterans' and Pioneers Ho		•	,							
IRIS A	AR Type: H564			Orig. Yea			tact: Amy Burke (907) 465-1624			Health (6
Fund	IRIS Rev Type / OMB Fund Code (C	=		evenue Ilected	Estimated	Original	Budget	Current	Actual Expenses	Encumbrances	Unabligated
					Revenues*	Budget	Reserve	Budget	Lxpenses	Effcullibratices	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	3,250,000.00	3,250,000.00	Reserve 0.00	3,250,000.00	0.00	0.00	3,250,000.00
1004 3200	5002 / 1002 Fed Rcpts (Fed) 6243 / 1243 SBR (UGF)	,	0.00						•		
	. ,	,		0.00	3,250,000.00	3,250,000.00	0.00	3,250,000.00	0.00	0.00	3,250,000.00
3200 This a	6243 / 1243 SBR (UGF)	,	0.00 0.00	0.00 0.00 0.00	3,250,000.00 0.00 3,250,000.00	3,250,000.00 2,268,000.00 5,518,000.00	0.00 0.00 0.00	3,250,000.00 2,268,000.00 5,518,000.00	0.00 0.00 0.00	0.00 0.00 0.00	3,250,000.00 2,268,000.00 5,518,000.00
This a estima	6243 / 1243 SBR (UGF) Total: authorization became effective in the c	current fiscal	0.00 0.00 year. Project ac	0.00 0.00 0.00	3,250,000.00 0.00 3,250,000.00 anticipated to beg	3,250,000.00 2,268,000.00 5,518,000.00 in in the spring of	0.00 0.00 0.00	3,250,000.00 2,268,000.00 5,518,000.00 on with the Vetera	0.00 0.00 0.00 0.00	0.00 0.00 0.00	3,250,000.00 2,268,000.00 5,518,000.00
This a estima	6243 / 1243 SBR (UGF) Total: authorization became effective in the cated to be complete by 06/30/2026.	current fiscal HB69 / HB7	0.00 0.00 year. Project ac	0.00 0.00 0.00 ctivity is a	3,250,000.00 0.00 3,250,000.00 anticipated to beg	3,250,000.00 2,268,000.00 5,518,000.00 in in the spring of	0.00 0.00 0.00 2022 in conjunctio	3,250,000.00 2,268,000.00 5,518,000.00 on with the Vetera	0.00 0.00 0.00 0.00	0.00 0.00 0.00	3,250,000.00 2,268,000.00 5,518,000.00
This a estima ABS p	6243 / 1243 SBR (UGF) Total: authorization became effective in the cated to be complete by 06/30/2026. project information from Final FY2022	current fiscal HB69 / HB7 ne Safety Fe	0.00 0.00 year. Project ac '1 Begi encing (63213)	0.00 0.00 0.00 ctivity is a	3,250,000.00 0.00 3,250,000.00 anticipated to beg 21 End: 6/30/20	3,250,000.00 2,268,000.00 5,518,000.00 in in the spring of 26 HD: Matsu	0.00 0.00 0.00 2022 in conjunctio	3,250,000.00 2,268,000.00 5,518,000.00 on with the Vetera 2) Grant: Not App	0.00 0.00 0.00 0.00	0.00 0.00 0.00	3,250,000.00 2,268,000.00 5,518,000.00
This a estima ABS p	6243 / 1243 SBR (UGF) Total: authorization became effective in the cated to be complete by 06/30/2026. project information from Final FY2022 er Alaska Veterans and Pioneer Hom	HB69 / HB7 ne Safety Fe SLR: 21 Bal	0.00 0.00 year. Project ac 71 Begi encing (63213) -001-073-21 (ance Re	0.00 0.00 0.00 ctivity is a	3,250,000.00 0.00 3,250,000.00 anticipated to beg 21 End: 6/30/20	3,250,000.00 2,268,000.00 5,518,000.00 in in the spring of 26 HD: Matsu	0.00 0.00 0.00 2022 in conjunctio Areawide (HD 7-12	3,250,000.00 2,268,000.00 5,518,000.00 on with the Vetera 2) Grant: Not App	0.00 0.00 0.00 0.00	0.00 0.00 0.00	3,250,000.00 2,268,000.00 5,518,000.00 ct is

This project became effective in the current fiscal year. Project activity is anticipated to begin 07/01/2022. This project is estimated to be complete by 06/30/2026.

ABS project information from Final FY2022 HB69 / HB71

Begin: 7/1/2021 End: 6/30/2026 HD: Matsu Areawide (HD 7-12) Grant: Not Applicable



Health (6)

Junea	u Pioneer Home ADA-Compliant Cou	rtyard (63203)								
IRIS A	R Type: H566	SLR: 21-001-073-24	Orig. Year	: 2022 Term Ye	ar: 2026 Co	ntact: Amy Burke (90	7) 465-1624			Health (6)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	424,000.00	0.00	424,000.00	0.00	53,782.00	370,218.00
This a	uthorization became effective in the cu	rrent fiscal year. On-go	ing project a	ctivity has begun.	A contract is in	place with an anticipa	ated completion	in the spring 202	22. This project is e	stimated to

This authorization became effective in the current fiscal year. On-going project activity has begun. A contract is in place with an anticipated completion in the spring 2022. This project is estimated to be complete by 06/30/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

MH: Deferred Maintenance and Accessibility Improvements (33670)

IRIS AR Type: H567

SLR: 21-001-014-13 Orig. Year: 2022 Term Year: 2026 Contact: Amy Burke (907) 465-1624

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

This authorization became effective in the current fiscal year. Project activity is anticipated to begin 07/01/2022. This project is estimated to be complete by 06/30/2026.

ABS project information from Final FY2022 HB69 / HB71

Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Safety Improve/Remed. Clithroe Center/Renovate 2nd Site

IRIS AR Type: H569 SLR: 21-001-122-31 Orig. Year: 2021 Term Year: 2025 Contact: Amy Burke (907) 465-1624 Health (6) Balance Revenue Estimated Original Budget Current Actual Collected Budget Forward Revenues* Reserve Budget Expenses IRIS Rev Type / OMB Fund Code (Class) Encumbrances Unobligated 1004 6037 / 1037 GF/MH (UGF) 0.00 4.710.491.52 0.00 4.710.491.52 0.00 0.00 4.710.491.52

This authorization became effective in FY2021. Project activity is anticipated to begin 07/01/2022. This project is estimated to be complete by 06/30/2025.

Annua	I Facilities Maintenance and Repairs (45637)								
IRIS A	R Type: J023	SLR: 13-016-059-29	Orig. Yea	r: 2014 Term Y	ear: 2023 Cor	ntact: Dan Aicher (90	07) 269-7358			Corrections (20)
		Balance	Revenue	Estimated	Original		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	685,880.06	300,000.00	14,119.94

The remaining authorization is needed to provide project development and emergency funds for unanticipated critical failures. This project is supporting the Anvil Mountain Correctional Center (AMCC) Fuel Tank Replacement and will be used to support that project. The term year will be extended as needed.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable



Reapp	rop to the Department of Corrections	for OSHA Electrical	Arc Flash	Assessment and	Remediation -	- NTE \$1,800,000 (60	971)			
IRIS A	R Type: J028	SLR: 16-002-036-12	2 Orig. Yea	ar: 2016 Term Y	ear: 2023 Co	ontact: Dan Aicher (9	007) 269-7358			Corrections (20)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	1,712,717.59	64,200.00	23,082.41

Remaining funds are being used for the Fairbanks Main Distribution Panel installation and supporting employee Personal Protective Equipment (PPE) under the AKDOC Electrical Safety Program. Project will be completed during CY2022. The term year will be extended as needed.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapp	rop for Underground Storage Tank Uր	ogrades - NTE \$1,	,850,000 (61657)							
IRIS A	R Type: J029	SLR: 17-001-017	-09 Orig. Year	2017 Term Y	ear: 2024 Conta	ct: Dan Aicher (9	07) 269-7358			Corrections (20)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	1,850,000.00	0.00	1,850,000.00	1,358,929.97	139,126.06	351,943.97

This statewide project is ongoing and the remaining authorization is necessary to complete the project. Remaining funds will be used to support the Underground Storage Tank replacement projects at the Anchorage Correctional Center East (ACCE) and Palmer Correctional Center (PCC). The term year will be extended as needed.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin: 6/30/2017 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Junea	u - Lemon Creek Correctional Center	Laundry Expansion	(62555)							
IRIS A	R Type: J037	SLR: 19-001-004-0	orig. Year	: 2020 Term Ye	ear: 2024 Con	ntact: Dan Aicher (907	7) 269-7358			Corrections (20)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	420,000.00	0.00	420,000.00	336,220.12	0.00	83,779.88

Lemon Creek Correctional Center (LCCC) Laundry Expansion project is complete. Remaining funds will be used for laundry system thermal fluid boiler maintenance and repairs needed for continued operations.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33) Grant: Not Applicable

MH: R	enovation Required to Accommodate	Women's Mental H	ealth Unit at	Hiland Mountain	(60431)					
IRIS A	R Type: J038	SLR: 19-001-011-1	Orig. Year	r: 2019 Term Y	ear: 2022 Contac	ct: Dan Aicher (9	07) 269-7358			Corrections (20)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	2,540,000.00	0.00	2,540,000.00	2,500,752.00	39,248.00	0.00

Project is complete pending final payment. Term year will be changed to 2022.

ABS project information from Final FY19 Supps in SB2002 Ch1 Begin:7/1/2018 End:6/30/2023 HD: Eagle River/Chugach State Park (HD 14) Grant: Not Applicable



Point	Mackenzie Correctional Farm Pro	duce Pr	rocessing Pl	lant (63223)							
IRIS A	R Type: J041	SL	R: 21-001-0	71-15 Orig. Year	: 2022 Term Ye	ear: 2026 Conta	ct: April Wilkerso	on (907) 465-3460			Corrections (20
	IDIC Day Time / OMD Find Cade	(Class)	Balance	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual		l localeli mate d
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Forward						Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)		0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
This p	roject is in the pre-design planning p	hase. F	Project constr	ruction is anticipate	ed to begin March	2022.					
ABS p	roject information from Final FY202	2 HB69	/ HB71	Begin:7/1/202	1 End: 6/30/202	6 HD: Big Lake	/Point Mackenzie	e (HD 8) Grant: No	ot Applicable		
Ancho	rage - Anchorage Correctional Co	mplex	Deferred Ma	intenance (54835	i)						
IRIS A	R Type: JA24	SL	R: 14-018-04	49-12 Orig. Year	: 2015 Term Ye	ear: 2023 Conta	ct: Dan Aicher (9	907) 269-7358			Corrections (20
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	800,000.00	0.00	800,000.00	764,351.80	35,648.20	0.00
Reapp	roject information from Final FY15 in rop for Deferred Maintenance, Re	novatio	on, Repair, a	nd Equipment - N		376)	,	11-27) Grant: Not	Аррисавіе		
Reapp	rop for Deferred Maintenance, Re	novatio	on, Repair, a	nd Equipment - N	TE \$740,000 (49	376)					
IRIS A	R Type: JB30	SL	R: 17-001-0	17-15 Orig. Year	: 2017 Term Ye	ear: 2023 Conta	ct: Dan Aicher (9	907) 269-7358			Corrections (20
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1213	6213 / 1213 AHCC Rcpts (UGF)		0.00	0.00	0.00	490,000.00	0.00	490,000.00	434,061.19	0.00	55,938.81
This p	roject is complete. The Alaska Capi ded.	al Fund	I (AHFC) is p	ending Reimbursal	ble Service Agree	ment (RSA) e-clos	se out with Depa	rtment of Transpor	tation (DOT). T	he term year will b	e extended
ABS p	roject information from Final FY17 S	Supps in	SB23 Ch1	Begin:6/30/20	17 End:6/30/202	1 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
Lemo	n Creek Correctional Center Proje	•	,								
IRIS A	R Type: JD03	SL	R: 08-029-06	63-31 Orig. Year	: 2008 Term Ye	ear: 2022 Conta	ct: Dan Aicher (9	907) 269-7358			Corrections (20
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	350,000.00	0.00	350,000.00	119,862.00	0.00	230,138.00
						,	0.00	000,000.00	,		,



Juneau - Lemon Creek Correctional Center	Deferred Maintena	nce (45604)							
IRIS AR Type: JE24	SLR: 14-018-049-2	29 Orig. Year	: 2015 Term Ye	ear: 2023 Contac	ct: Dan Aicher (90	7) 269-7358			Corrections (20)
	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	824,959.62	69,322.20	5,718.18

Deferred Maintenance project are ongoing and funds will be expended in full. Remaining funds are being used for recent boiler repairs including pump and valve replacements. The term year will be extended as needed.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Juneau Areawide (HD 31-32) Grant: Not Applicable

Nome	- Anvil Mountain Correctional Center	Projects (45600)								
IRIS A	R Type: JG10	SLR: 11-005-080-08	Orig. Year	r: 2012 Term Ye	ear: 2023 Cont	tact: Dan Aicher (907) 269-7358			Corrections (20)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	715,000.00	0.00	715,000.00	459,998.13	255,001.87	0.00

Anvil Mountain Correctional Center (AMCC) Fuel Tank Replacement design is currently 100% complete. Logistical challenges of draining bulk tank, storing fuel for use and limited funding have caused delays in execution of construction. Construction work includes replacement of existing fuel day tank and underground fuel piping from bulk tank to day tank. This authorization is needed to complete the project. The term year will be extended as needed.

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011 End: 6/30/2016 HD: Bering Straits (HD 39) Grant: Not Applicable

	•		J		•	, ,				
Reapp	rop to DOC - Correctional Security Up	grades (Est \$1,605,	479) (60969))						
IRIS A	R Type: JN01	SLR: 18-019-030-20	Orig. Year	r: 2018 Term Y	ear: 2023 Conta	ct: Dan Aicher (90	07) 269-7358			Corrections (20)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,605,479.00	0.00	1,605,479.00	877,455.96	480,203.34	247,819.70

The Yukon Kuskokwim Correctional Center (YKCC) upgrade project is 85% complete, the pandemic has constrained on-site construction activities, causing a shutdown; the project plan is to resume work in January 2022. Project will be completed during CY2022. The term date will be extended as needed.

ABS project information from Final FY18 in SB142 Ch19

Begin:6/30/2018 End:6/30/2022

HD: Statewide (HD 1-40) Grant: Not Applicable

Leg Cr	nsl Ren, Rep & Tech Imp of Leg Bldgs	and Facs 17								
IRIS A	R Type: L140	SLR: 17-001-044-	27 Orig. Year	: 2017 Term Y	ear: 2022 Conta	nct: () -				Legislature (31)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,713,901.38	0.00	5,713,901.38	4,563,761.18	40,440.00	1,109,700.20

Status unavailable.



Leg Cı	nsl Ren, Rep & Tech Imp of Leg Bldgs	and Facs 18								
IRIS A	R Type: L144	SLR: 18-019-041-	26 Orig. Year:	2018 Term Y	ear: 2022 Contact:					Legislature (31)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,140,053.84	0.00	5,140,053.84	2,233,764.26	47,170.00	2,859,119.58

Status unavailable.

Leg Cr	nsl Ren, Rep & Tech Imp of Leg Bldgs	and Facs 19								
IRIS AI	R Type: L145	SLR: 19-003-030-2	22 Orig. Year	: 2019 Term Y	ear: 2023 Contact:					Legislature (31)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	,							<u>'</u>		
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,918,507.97	0.00	5,918,507.97	0.00	0.00	5,918,507.97

Status unavailable.

TV/Ga	vel Alaska Project/Leg Council Repair,	Remodeling & Te	3							
IRIS A	R Type: L146	SLR: 20-008-038-3	1 Orig. Year	: 2020 Term Y	ear: 2024 Contact:					Legislature (31)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Class	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,257,571.09	0.00	5,257,571.09	245.91	0.00	5,257,325.18

Status unavailable.

Redist	ricting Board									
IRIS A	R Type: L147	SLR: 20-008-107-	16 Orig. Year	: 2021 Term Y	ear: 2023 Contact:					Legislature (31)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	3,500,000.00	833,093.63	33,367.25	2,633,539.12

Status unavailable.

Interio	or Alaska Veterans Cemetery Design a	and Planning (47882)								
IRIS A	R Type: M11C	SLR: 10-043-029-21	Orig. Yea	r: 2011 Term \	Year: 2023 Contac	ct: Craig Christer	nson (907) 428-600	13	Military & Vete	erans' Affairs (9)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	586,264.42	163,735.58	0.00



	or Alaska Veterans Cemetery Design and	0 \	•				(00=) 15===		BAUL4 0 37 4	
IRIS A	R Type: M11C S	LR: 10-043-029-2	- 3			ū	enson (907) 428-60		Military & Vete	erans' Affairs (9
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00
	Total:	0.00	0.00	5,000,000.00	6,000,000.00	0.00	6,000,000.00	836,264.42	163,735.58	5,000,000.00
	roject is ongoing. The appropriation's term tment would be able to move forward on the		ded. The depa	artment has a req	uest for additional	funding in the FY	′23 Capital Budge	t. Once addition	al funding is secure	ed, the
ABS p	roject information from Final FY11 in SB23	30 Ch. 43	Begin:7/1/201	0 End: 6/30/20	15 HD: Fairbanl	ks Areawide (HD	7-11) Grant: Not A	Applicable		
nterio	r Alaska Veterans Cemetery (47882)									
RIS A	R Type: M13B	LR: 12-017-122-0	7 Orig. Yea	r: 2013 Term \	ear: 2023 Conta	act: Craig Christe	enson (907) 428-60	003	Military & Vete	erans' Affairs (9
und	IRIS Rev Type / OMB Fund Code (Class	Balance) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00
ABS p	roject information from Final FY13 in SB 1	ne project. 60 Ch. 17	Begin:7/1/201	2 End: 6/30/20	17 HD: Fairbank	ks Areawide (HD	7-11) Grant: Not A	Applicable		
Ketch	oroject information from Final FY13 in SB 1	60 Ch. 17	-			`	•		Military & Vete	orans' Affairs (9
Ketch	oroject information from Final FY13 in SB 1	60 Ch. 17 10) LR: 12-017-123-1	0 Orig. Yea	r: 2013 Term \	/ear: 2022 Conta	act: Craig Christe	enson (907) 428-60	003	Military & Vete	erans' Affairs (9
etch RIS A	oroject information from Final FY13 in SB 1	60 Ch. 17 10) LR: 12-017-123-1 Balance	-			`	•	003 Actual	Military & Vete	•
Ketch RIS A	oroject information from Final FY13 in SB 1 ikan Armory Deferred Maintenance (548 R Type: M13O S	60 Ch. 17 10) LR: 12-017-123-1 Balance) Forward	0 Orig. Yea Revenue	r: 2013 Term \ Estimated	/ear: 2022 Conta Original	act: Craig Christe Budget	enson (907) 428-60 Current	003 Actual	•	Unobligated
Ketch RIS A und	roject information from Final FY13 in SB 1 ikan Armory Deferred Maintenance (548 R Type: M13O S IRIS Rev Type / OMB Fund Code (Class	60 Ch. 17 10) LR: 12-017-123-1 Balance) Forward	0 Orig. Yea Revenue Collected	r: 2013 Term \ Estimated Revenues*	⁄ear: 2022 Conta Original Budget	act: Craig Christe Budget Reserve	enson (907) 428-60 Current Budget	003 Actual Expenses	Encumbrances	Unobligated 66,543.89
Ketch	ikan Armory Deferred Maintenance (548 R Type: M13O S IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed)	60 Ch. 17 10) LR: 12-017-123-1 Balance) Forward 0.00	0 Orig. Yea Revenue Collected 420,624.36	r: 2013 Term \ Estimated Revenues* 129,375.64	ear: 2022 Conta Original Budget 550,000.00	act: Craig Christe Budget Reserve	enson (907) 428-60 Current Budget 550,000.00	O03 Actual Expenses 483,456.11	Encumbrances 0.00	Unobligated 66,543.89 0.03
Cetch RIS A Fund 1004 1004	ikan Armory Deferred Maintenance (548 R Type: M13O S IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed) 6003 / 1003 G/F Match (UGF)	60 Ch. 17 10) LR: 12-017-123-1 Balance) Forward 0.00 0.00 0.00	0 Orig. Yea Revenue Collected 420,624.36 0.00	Estimated Revenues* 129,375.64 0.00	/ear: 2022 Conta Original Budget 550,000.00 400,000.00	act: Craig Christe Budget Reserve 0.00 0.00	enson (907) 428-60 Current Budget 550,000.00 400,000.00	Actual Expenses 483,456.11 399,999.97	Encumbrances 0.00 0.00	Unobligated 66,543.89 0.03
Fund 1004 1004 1004	IRIS Rev Type / OMB Fund Code (Class 5002 / 1003 G/F Match (UGF) 6004 / 1004 Gen Fund (UGF)	60 Ch. 17 10) LR: 12-017-123-1 Balance) Forward 0.00 0.00 0.00 0.00	0 Orig. Yea Revenue Collected 420,624.36 0.00 0.00 420,624.36	Estimated Revenues* 129,375.64 0.00 0.00 129,375.64	Vear: 2022 Conta Original Budget 550,000.00 400,000.00 150,000.00 1,100,000.00	act: Craig Christe Budget Reserve 0.00 0.00 0.00	enson (907) 428-60 Current Budget 550,000.00 400,000.00 34,774.35	Actual Expenses 483,456.11 399,999.97 34,774.35	Encumbrances 0.00 0.00 0.00	Unobligated 66,543.89 0.03
This p	ikan Armory Deferred Maintenance (548 R Type: M13O S IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed) 6003 / 1003 G/F Match (UGF) 6004 / 1004 Gen Fund (UGF) Total:	60 Ch. 17 10) LR: 12-017-123-1 Balance) Forward 0.00 0.00 0.00 0.00 ation will lapse at	0 Orig. Yea Revenue Collected 420,624.36 0.00 0.00 420,624.36	Estimated Revenues* 129,375.64 0.00 0.00 129,375.64	Vear: 2022 Conta Original Budget 550,000.00 400,000.00 150,000.00 1,100,000.00	act: Craig Christe Budget Reserve 0.00 0.00 0.00	cnson (907) 428-60 Current Budget 550,000.00 400,000.00 34,774.35 984,774.35	Actual Expenses 483,456.11 399,999.97 34,774.35	Encumbrances 0.00 0.00 0.00	Unobligated 66,543.89 0.03
Fund 1004 1004 1004 This p	IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Roth (UGF) 6004 / 1004 Gen Fund (UGF) Total: roject information from Final FY13 in SB 1 Base Elmendorf Richardson Deferred Maintenance (548 R Type: M130 S IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Ropts (Fed) 6003 / 1003 G/F Match (UGF) Total: roject is complete. The remaining authorized froject information from Final FY13 in SB 1	60 Ch. 17 10) LR: 12-017-123-1 Balance) Forward 0.00 0.00 0.00 0.00 ation will lapse at 60 Ch. 17 aintenance (5709	0 Orig. Yea Revenue Collected 420,624.36 0.00 0.00 420,624.36 the close of th Begin:7/1/202	Estimated Revenues* 129,375.64 0.00 0.00 129,375.64 e current fiscal ye 2 End: 6/30/20	Vear: 2022 Conta Original Budget 550,000.00 400,000.00 150,000.00 1,100,000.00 ear.	act: Craig Christe Budget Reserve 0.00 0.00 0.00 0.00	550,000.00 400,000.00 34,774.35 984,774.35	Actual Expenses 483,456.11 399,999.97 34,774.35 918,230.43	0.00 0.00 0.00 0.00 0.00	Unobligated 66,543.89 0.03 0.00 66,543.92
Fund 1004 1004 1004 This p	IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Roth (UGF) 6004 / 1004 Gen Fund (UGF) Total: roject is complete. The remaining authorizeroject information from Final FY13 in SB 1 Base Elmendorf Richardson Deferred M	60 Ch. 17 10) LR: 12-017-123-1 Balance) Forward 0.00 0.00 0.00 0.00 ation will lapse at	0 Orig. Yea Revenue Collected 420,624.36 0.00 0.00 420,624.36 the close of th Begin:7/1/202	Estimated Revenues* 129,375.64 0.00 0.00 129,375.64 e current fiscal ye 2 End: 6/30/20	Vear: 2022 Conta Original Budget 550,000.00 400,000.00 150,000.00 1,100,000.00 ear.	act: Craig Christe Budget Reserve 0.00 0.00 0.00 0.00	cnson (907) 428-60 Current Budget 550,000.00 400,000.00 34,774.35 984,774.35	Actual Expenses 483,456.11 399,999.97 34,774.35 918,230.43	0.00 0.00 0.00 0.00 0.00	Unobligated 66,543.89 0.03 0.00 66,543.92

This project is ongoing. The appropriation's term year will be extended, as the remaining authorization is needed for multiple projects completion. Funds are being used for multiple projects at AMYA including HVAC Modernization, Arc-Flash Study, and Flooring replacement. Estimated completion date for projects is in the 9/30/2022.

ABS project information from Final FY14 in SB 18 Ch. 16

5002 / 1002 Fed Rcpts (Fed)

6003 / 1003 G/F Match (UGF)

6004 / 1004 Gen Fund (UGF)

Begin:7/1/2013 End:6/30/2018

556,808.16

556,808.16

0.00

0.00

HD: Elmendorf (HD 13) Grant: Not Applicable

0.00

0.00

0.00

0.00

3,525,500.00

1,417,500.00

5,042,500.00

99,500.00

3,173,169.35

1,024,214.52

4,242,614.09

45,230.22

Total:

0.00

0.00

0.00

0.00

2,968,691.84

2,968,691.84

0.00

0.00

3,525,500.00

1,417,500.00

5,042,500.00

99,500.00

0.32

54,269.78

181,316.72

235,586.82

352,330.33

211,968.76

564,299.09

0.00

1004

1004



IKIS A	R Type: M14X				•	- Est \$350,000 (60	•	(007) 400 00	100	Military & Vota	rana' Affaira (
	K Type: WT4X	SLF	R: 13-018-10	J		ear: 2022 Conta	J	` '		Military & Vete	rans Anairs (
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	,	0.00	0.00	0.00	350,000.00	0.00	350,000.00	344,310.60	0.00	5,689.40
This p	roject is complete. The remaining auth	orizati	on will lapse	at the close of th	e current fiscal y	ear.					
ABS p	roject information from Final FY14 in S	B119	Ch 18	Begin:4/20/20	014 End:6/30/20	18 HD: Greater V	Nasilla (9) Grar	nt: Not Applicable			
•	Guard Construction, Contingency, a		• •	•							
IRIS A	R Type: M15A	SLF	R: 14-018-0	J			ŭ	enson (907) 428-60		Military & Vete	rans' Affairs (
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,798,594.46	8,201,405.54	10,000,000.00	0.00	10,000,000.00	3,311,924.27	1,688,738.32	4,999,337.4
fire-ala Burea		Estima	ted complet	ion date for the pr	ojects are 9/30/2	022. Remaining aut	hority will be us	ed to receive year-	end available fu		
	roject information from Final FY15 in s			Begin:7/1/201	14 End: 6/30/20	19 HD: Anchorag	ge Areawide (HL) 11-27) Grant: No	t Applicable		
	nks Veterans Cemetery - Gold Rush			• ,	0045 T	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(007) 400 00	200	Militam, Q Mata	
IRIS A	R Type: M15B	SLF	R: 14-018-0	J			J	enson (907) 428-60		Military & Vete	rans' Attairs (
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	100,000.00	0.00	100 000 00	4 200 20	0.00	
	(00)			0.00	0.00	100,000.00	0.00	100,000.00	4,392.29	0.00	95,607.7
This p	roject is ongoing. The appropriation's tment would be able to move forward		ear will be ex			•		•			•
This p	roject is ongoing. The appropriation's	on the	ear will be ex project.		artment has a rec	uest for additional f	funding in the F	•	t. Once addition		
This property Departs ABS p	roject is ongoing. The appropriation's tment would be able to move forward roject information from Final FY15 in Sase Elmendorf Richardson Facilities	on the B119	ear will be ex project. Ch 18	Regin: 7/1/20	artment has a rec	uest for additional f	funding in the F	Y23 Capital Budget	t. Once addition	al funding is secure	ed, the
This property Departs ABS p	roject is ongoing. The appropriation's tment would be able to move forward roject information from Final FY15 in S	on the BB119 s Pro	ear will be exproject. Ch 18 jects (5868)	Regin: 7/1/20	artment has a rec 14 End:6/30/20 r: 2015 Term	uest for additional f 19 HD: Fairbank	funding in the F s Areawide (HD ct: Craig Christe	Y23 Capital Budget 1-5) Grant: Not Apenson (907) 428-60	t. Once additional		ed, the
This posterior Depart ABS point EIRIS A	roject is ongoing. The appropriation's tment would be able to move forward roject information from Final FY15 in Sase Elmendorf Richardson Facilities	SB119 SB Pro SLF	ear will be exproject. Ch 18	Regin: 7/1/20	artment has a rec	uest for additional f	funding in the F	Y23 Capital Budget	i. Once additional	al funding is secure	ed, the
This posterior Depart ABS point EIRIS A	roject is ongoing. The appropriation's tment would be able to move forward roject information from Final FY15 in Sase Elmendorf Richardson Facilities R Type: M15E	SB119 SB Pro SLF	ear will be exproject. Ch 18 jects (5868: 14-018-08 Balance	Begin: 7/1/20 ² 5) 6-06 Orig. Yea	artment has a rec 14 End:6/30/20 r: 2015 Term	uest for additional f 19 HD: Fairbank 'ear: 2023 Conta- Original	funding in the F s Areawide (HD ct: Craig Christe Budget	Y23 Capital Budget 1-5) Grant: Not Apenson (907) 428-60 Current	t. Once additional oplicable	al funding is secure Military & Vete	rans' Affairs (
This property Depart ABS property Joint E	roject is ongoing. The appropriation's tment would be able to move forward roject information from Final FY15 in Sase Elmendorf Richardson Facilities R Type: M15E IRIS Rev Type / OMB Fund Code (C	SB119 SB Pro SLF	ear will be exproject. Ch 18 jects (5868) 14-018-09 Balance Forward	Begin: 7/1/20 ² 5) 66-06 Orig. Yea Revenue Collected	artment has a rec 14 End: 6/30/20 r: 2015 Term \ Estimated Revenues*	uest for additional f 19 HD: Fairbank ⁄ear: 2023 Conta Original Budget	funding in the F s Areawide (HD ct: Craig Christe Budget Reserve	Y23 Capital Budget 1-5) Grant: Not Apenson (907) 428-60 Current Budget	t. Once additional oplicable 003 Actual Expenses	al funding is secure Military & Vete Encumbrances	rans' Affairs (Unobligate 443,500.0
This property Departs ABS property Joint Elins Ale	roject is ongoing. The appropriation's tment would be able to move forward roject information from Final FY15 in Sase Elmendorf Richardson Facilities R Type: M15E IRIS Rev Type / OMB Fund Code (Company) 1002 Fed Ropts (Fed)	SB119 SB Pro SLF	ear will be exproject. Ch 18 jects (5868: 3: 14-018-05 Balance Forward 0.00	Begin: 7/1/20 ² 55) 66-06 Orig. Yea Revenue Collected 13,038.37	artment has a reconstruction and the second artment has a reconstruction are second artment has a reconstruction and the second artment has a reconstruction are second artment has a reconstruction are second artment has a reconstruction are second are second artment has a reconstruction are second are secon	uest for additional f 19 HD: Fairbanks /ear: 2023 Conta- Original Budget 1,350,000.00	funding in the Formula in the Formul	Y23 Capital Budget 1-5) Grant: Not Apenson (907) 428-60 Current Budget 1,350,000.00	t. Once additional pplicable 003 Actual Expenses 207,889.43	Military & Vete Encumbrances 698,610.50	rans' Affairs (Unobligated 443,500.0
This pi Depart ABS p Joint E IRIS AI Fund 1004 1004 This pi	roject is ongoing. The appropriation's tment would be able to move forward roject information from Final FY15 in Sase Elmendorf Richardson Facilitie R Type: M15E IRIS Rev Type / OMB Fund Code (Company of the code) 1002 / 1002 Fed Rcpts (Fed) 6004 / 1004 Gen Fund (UGF)	on the 6B119 es Pro SLF lass)	ear will be exproject. Ch 18 jects (5868: 14-018-08 Balance Forward 0.00 0.00	Begin: 7/1/2015) 56-06 Orig. Yea Revenue Collected 13,038.37 0.00 13,038.37	artment has a rec 14 End: 6/30/20 r: 2015 Term` Estimated Revenues* 1,336,961.63 0.00 1,336,961.63	uest for additional f 19 HD: Fairbanks /ear: 2023 Conta Original Budget 1,350,000.00 1,000,000.00 2,350,000.00	funding in the F [*] s Areawide (HD ct: Craig Christe Budget Reserve 0.00 0.00 0.00	Y23 Capital Budget 1-5) Grant: Not Apenson (907) 428-60 Current Budget 1,350,000.00 53,345.45 1,403,345.45	ct. Once additional pplicable O03 Actual Expenses 207,889.43 53,345.45 261,234.88	Military & Vete Encumbrances 698,610.50 0.00 698,610.50	rans' Affairs (Unobligate 443,500.0 0.0 443,500.0
This properties of the propert	roject is ongoing. The appropriation's tment would be able to move forward roject information from Final FY15 in Sase Elmendorf Richardson Facilities R Type: M15E IRIS Rev Type / OMB Fund Code (Company of the same state of the	on the 68119 es Pro SLF lass)	ear will be exproject. Ch 18 jects (5868) 2: 14-018-09 Balance Forward 0.00 0.00 0.00 ear will be exproject.	Begin: 7/1/2015) 56-06 Orig. Yea Revenue Collected 13,038.37 0.00 13,038.37	r: 2015 Term \ Estimated Revenues* 1,336,961.63 0.00 1,336,961.63 ng funds are nee	uest for additional f 19 HD: Fairbanks Year: 2023 Conta- Original Budget 1,350,000.00 1,000,000.00 2,350,000.00 ded for the construct	funding in the F s Areawide (HD ct: Craig Christe Budget Reserve 0.00 0.00 0.00 ction of a self su	Y23 Capital Budget 1-5) Grant: Not Apenson (907) 428-60 Current Budget 1,350,000.00 53,345.45 1,403,345.45	ct. Once additional pplicable O03 Actual Expenses 207,889.43 53,345.45 261,234.88 acility. Project has	Military & Vete Encumbrances 698,610.50 0.00 698,610.50	rans' Affairs (Unobligate 443,500.0 0.0 443,500.0
This popular ABS popular Fund 1004 1004 This popular ABS popular A	roject is ongoing. The appropriation's tment would be able to move forward roject information from Final FY15 in Sase Elmendorf Richardson Facilities R Type: M15E IRIS Rev Type / OMB Fund Code (Company of the same of the	erm yo	ear will be exproject. Ch 18 jects (586888: 14-018-08 Balance Forward 0.00 0.00 0.00 ear will be ex	Begin: 7/1/20° Begin: 7/1/20° 56-06 Orig. Yea Revenue Collected 13,038.37 0.00 13,038.37 xtended. Remaining Begin: 7/1/20°	r: 2015 Term Estimated Revenues* 1,336,961.63 0.00 1,336,961.63 ing funds are nee	uest for additional f 19 HD: Fairbanks Year: 2023 Contact Original Budget 1,350,000.00 1,000,000.00 2,350,000.00 ded for the construct 19 HD: Anchorage	funding in the F ^o s Areawide (HD ct: Craig Christe Budget Reserve 0.00 0.00 0.00 ction of a self su ge Areawide (HE	Y23 Capital Budget 1-5) Grant: Not Apenson (907) 428-60 Current Budget 1,350,000.00 53,345.45 1,403,345.45 stained IT Node Factorial Stained IT No	t. Once additional poplicable O03 Actual Expenses 207,889.43 53,345.45 261,234.88 acility. Project has the Applicable	Military & Vete Encumbrances 698,610.50 0.00 698,610.50 as been awarded, e	unobligatee 443,500.0 443,500.0 estimated
This property ABS	roject is ongoing. The appropriation's tment would be able to move forward roject information from Final FY15 in Sase Elmendorf Richardson Facilitie R Type: M15E IRIS Rev Type / OMB Fund Code (Company of the same of the s	erm yo	ear will be exproject. Ch 18 jects (5868) : 14-018-09 Balance Forward 0.00 0.00 0.00 ear will be expressed to 18 72)	Begin: 7/1/20° 5) 66-06 Orig. Yea Revenue Collected 13,038.37 0.00 13,038.37 xtended. Remainin Begin: 7/1/20°	artment has a reconstruction and the state of the state o	uest for additional f 19 HD: Fairbanks Year: 2023 Contain Original Budget 1,350,000.00 1,000,000.00 2,350,000.00 ded for the construct 19 HD: Anchorage Year: 2023 Contain	funding in the F [*] s Areawide (HD ct: Craig Christe Budget Reserve 0.00 0.00 0.00 ction of a self su ge Areawide (HE	Y23 Capital Budget 1-5) Grant: Not Apenson (907) 428-60 Current Budget 1,350,000.00 53,345.45 1,403,345.45 stained IT Node Face 0 11-27) Grant: No	t. Once additional population of the control of the	Military & Vete Encumbrances 698,610.50 0.00 698,610.50	unobligated 443,500.0 443,500.0
This property ABS	roject is ongoing. The appropriation's tment would be able to move forward roject information from Final FY15 in Sase Elmendorf Richardson Facilities R Type: M15E IRIS Rev Type / OMB Fund Code (Company of the same of the	erm yes (586° SLF	ear will be exproject. Ch 18 jects (586888: 14-018-08 Balance Forward 0.00 0.00 0.00 ear will be ex	Begin: 7/1/20° Begin: 7/1/20° 56-06 Orig. Yea Revenue Collected 13,038.37 0.00 13,038.37 xtended. Remaining Begin: 7/1/20°	r: 2015 Term Estimated Revenues* 1,336,961.63 0.00 1,336,961.63 ing funds are nee	uest for additional f 19 HD: Fairbanks Year: 2023 Contain Original Budget 1,350,000.00 1,000,000.00 2,350,000.00 ded for the construct 19 HD: Anchorage Year: 2023 Contain Original	funding in the F ^o s Areawide (HD ct: Craig Christe Budget Reserve 0.00 0.00 0.00 ction of a self su ge Areawide (HE	Y23 Capital Budget 1-5) Grant: Not Apenson (907) 428-60 Current Budget 1,350,000.00 53,345.45 1,403,345.45 stained IT Node Face 0 11-27) Grant: No enson (907) 428-60 Current	t. Once additional population of the control of the	Military & Vete Encumbrances 698,610.50 0.00 698,610.50 as been awarded, e	unobligated 443,500.07 443,500.07 443,500.07 estimated
This popular ABS popular Fund 1004 1004 This popular ABS popular A	roject is ongoing. The appropriation's tment would be able to move forward roject information from Final FY15 in Sase Elmendorf Richardson Facilities R Type: M15E IRIS Rev Type / OMB Fund Code (Company of the same of the	erm yes (586° SLF	ear will be exproject. Ch 18 jects (5868) 14-018-09 Balance Forward 0.00 0.00 0.00 ear will be expressed by the control of the contro	Begin: 7/1/20° Begin: 7/1/20° 6-06 Orig. Yea Revenue Collected 13,038.37 0.00 13,038.37 xtended. Remainin Begin: 7/1/20° 66-31 Orig. Yea Revenue	artment has a reconstruction and the state of the state o	uest for additional f 19 HD: Fairbanks Year: 2023 Contain Original Budget 1,350,000.00 1,000,000.00 2,350,000.00 ded for the construct 19 HD: Anchorage Year: 2023 Contain	funding in the F [*] s Areawide (HD ct: Craig Christe Budget Reserve 0.00 0.00 0.00 ction of a self su ge Areawide (HD ct: Craig Christe Budget	Y23 Capital Budget 1-5) Grant: Not Apenson (907) 428-60 Current Budget 1,350,000.00 53,345.45 1,403,345.45 stained IT Node Face 0 11-27) Grant: No	t. Once additional population of the control of the	Military & Vete Encumbrances 698,610.50 0.00 698,610.50 as been awarded, e	unobligatee 443,500.0 443,500.0 estimated

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska 2-1-2022 1:12 pm



IDIC V	vide Armories Deferred Maintenance	•	•								
IKIS A	R Type: M15N	SLR	14-018-0	J			ū	enson (907) 428-6		Military & Vete	erans' Affairs (9
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	,	0.00	0.00	0.00	40,000.00	0.00	40,000.00	23,230.13	0.00	16,769.87
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	30,000.00	0.00	30,000.00	29,787.39	0.00	212.61
	Total:		0.00	0.00	80,000.00	150,000.00	0.00	150,000.00	102,267.52	0.00	47,732.48
This p	roject is ongoing. The appropriation's	term ye	ear will be e	xtended. Remain	ing funds are nee	ded to replace electi	ric meters at the	e Alcantra Armory.	Estimated comp	oletion date 9/30/20	022.
ABS p	roject information from Final FY15 in	SB119	Ch 18	Begin:7/1/20	14 End: 6/30/20	19 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	1		
•	Guard Facilities Projects (42900)										
IRIS A	R Type: M16A	SLR	15-000-0	J			ŭ	enson (907) 428-6		Military & Vete	erans' Affairs (9
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	,	0.00	1,471,560.58	13,678,439.42	15,150,000.00	0.00	15,150,000.00	1,471,560.58	376,714.58	13,301,724.84
ABS p	ement, and bathroom renovation at moroject information from Final FY16 in see Maintenance, Renewal, Repair a	SB26 C	ch38	Begin: 7/1/20	15 End: 6/30/20		f (HD 15) Grar	nt: Not Applicable			
	R Type: M16C		15-000-0	•	ar: 2016 Term \	rear: 2023 Contac	ct: Craig Christe	enson (907) 428-6	003	Military & Vete	erans' Affairs (9
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	3,144,775.35	8,477,424.65	11,622,200.00	0.00	11,622,200.00	4,538,269.58	3,670,644.17	3,413,286.25
	roject is ongoing. The appropriation's nupgrades at the Alcantra complex.					ation is needed for p	projects comple	tion. Funds are be	ing used for Arc-	Flash study and F	ire Alarm
Syste		Estimat	ed projects	completion date i			, ,	tion. Funds are be	ŭ	Flash study and F	ire Alarm
ABS p	m upgrades at the Alcantra complex. E project information from Final FY16 in s nal Guard Counterdrug Support (428	Estimát SB26 C 398)	ed projects ch38	completion date i Begin:7/1/20	s 9/30/2022. 15 End: 6/30/20	20 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	,	,	
ABS p	m upgrades at the Alcantra complex. E project information from Final FY16 in S	Estimát SB26 C 398)	ed projects ch38 t: 16-000-0	Begin:7/1/20	s 9/30/2022. 15 End: 6/30/20 ar: 2017 Term \	20 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	003	,	
ABS p	m upgrades at the Alcantra complex. E project information from Final FY16 in s nal Guard Counterdrug Support (428	Estimát SB26 C 398) SLR	ed projects ch38	completion date i Begin:7/1/20	s 9/30/2022. 15 End: 6/30/20	20 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	,	,	erans' Affairs (S
ABS p	m upgrades at the Alcantra complex. Enroject information from Final FY16 in standard Counterdrug Support (428 R Type: M17A	Estimát SB26 C 398) SLR	ch38 : 16-000-0 Balance	Begin:7/1/20 05-10 Orig. Yea Revenue	s 9/30/2022. 15 End: 6/30/20 ar: 2017 Term \ Estimated	20 HD: Statewide Year: 2023 Contac Original	e (HD 1-40) Gra ct: Craig Christe Budget	ant: Not Applicable enson (907) 428-6 Current	003 Actual	Military & Vete	erans' Affairs (9 Unobligated 18,147.84
ABS p Nation IRIS A Fund 1004	m upgrades at the Alcantra complex. Enroject information from Final FY16 in standard Counterdrug Support (428 R Type: M17A IRIS Rev Type / OMB Fund Code (Company) 1002 Fed Ropts (Fed)	Estimati SB26 C 398) SLR Class)	ed projects ch38 :: 16-000-0 Balance Forward 0.00	Description date in Begin: 7/1/20 Description of the Begin: 7/1/20	s 9/30/2022. 15 End: 6/30/20 ar: 2017 Term \ Estimated Revenues* 0.00	20 HD: Statewide Year: 2023 Contact Original Budget 100,000.00	e (HD 1-40) Gract: Craig Christe Budget Reserve	enson (907) 428-6 Current Budget 100,000.00	003 Actual Expenses 81,352.16	Military & Vete	erans' Affairs (S Unobligated
ABS p Natior IRIS A Fund 1004 This p	m upgrades at the Alcantra complex. Enroject information from Final FY16 in Stall Guard Counterdrug Support (428 R Type: M17A IRIS Rev Type / OMB Fund Code (C	Estimati SB26 C 398) SLR Class)	ed projects ch38 t: 16-000-0 Balance Forward 0.00 d for continu	Description date in Begin: 7/1/20 Description Orig. Year Revenue Collected 100,000.00 Description in Company Company Control of the Company C	s 9/30/2022. 15 End: 6/30/20 ar: 2017 Term \ Estimated Revenues* 0.00	20 HD: Statewide Year: 2023 Contact Original Budget 100,000.00	e (HD 1-40) Gract: Craig Christe Budget Reserve 0.00 with anticipated	enson (907) 428-6 Current Budget 100,000.00	003 Actual Expenses 81,352.16 ar year 2023.	Military & Vete	erans' Affairs (S Unobligated
ABS p Nation IRIS A Fund 1004 This p ABS p State	m upgrades at the Alcantra complex. Enroject information from Final FY16 in Stal Guard Counterdrug Support (428 R Type: M17A IRIS Rev Type / OMB Fund Code (Complex of the Support of the	Estimati SB26 C 398) SLR Class) needed SB138	ed projects ch38 : 16-000-0 Balance Forward 0.00 d for continu Ch2	completion date in Begin: 7/1/20 05-10 Orig. Year Revenue Collected 100,000.00 ued participation in Begin: 7/1/20	s 9/30/2022. 15 End: 6/30/20 ar: 2017 Term Estimated Revenues* 0.00 In the federal asses 16 End: 6/30/20	20 HD: Statewide Year: 2023 Contact Original Budget 100,000.00 et forfeiture program 21 HD: Statewide	e (HD 1-40) Gract: Craig Christe Budget Reserve 0.00 with anticipated e (HD 1-40) Gra	enson (907) 428-6 Current Budget 100,000.00 d activity in calend	003 Actual Expenses 81,352.16 ar year 2023.	Military & Vete Encumbrances 500.00	Unobligated 18,147.84
ABS p Nation IRIS A Fund 1004 This p ABS p State	m upgrades at the Alcantra complex. Enroject information from Final FY16 in Stal Guard Counterdrug Support (428 R Type: M17A IRIS Rev Type / OMB Fund Code (Complex) (Fed) roject is ongoing. The authorization is project information from Final FY17 in Starten	Estimati SB26 C 398) SLR Class) needed SB138	ed projects ch38 :: 16-000-0 Balance Forward 0.00 d for continu Ch2 1) :: 17-001-0	completion date in Begin: 7/1/20 05-10 Orig. Year Revenue Collected 100,000.00 used participation in Begin: 7/1/20 05-21 Orig. Year	s 9/30/2022. 15 End: 6/30/20 ar: 2017 Term \ Estimated Revenues* 0.00 In the federal asset 16 End: 6/30/20 ar: 2018 Term \ Term \	/ear: 2023 Contact Original Budget 100,000.00 et forfeiture program 21 HD: Statewide	e (HD 1-40) Gract: Craig Christe Budget Reserve 0.00 with anticipated e (HD 1-40) Gract: Craig Christe	enson (907) 428-6 Current Budget 100,000.00 d activity in calend ant: Not Applicable	003 Actual Expenses 81,352.16 ar year 2023.	Military & Vete Encumbrances 500.00	Unobligated 18,147.84
ABS p Nation IRIS A Fund 1004 This p ABS p	m upgrades at the Alcantra complex. Enroject information from Final FY16 in Stal Guard Counterdrug Support (428 R Type: M17A IRIS Rev Type / OMB Fund Code (Complex of the Support of the	Estimate SB26 C 398) SLR Class) needec SB138 (4290' SLR	ed projects ch38 : 16-000-0 Balance Forward 0.00 d for continu Ch2	completion date in Begin: 7/1/20 05-10 Orig. Year Revenue Collected 100,000.00 ued participation in Begin: 7/1/20	s 9/30/2022. 15 End: 6/30/20 ar: 2017 Term Estimated Revenues* 0.00 In the federal asses 16 End: 6/30/20	20 HD: Statewide Year: 2023 Contact Original Budget 100,000.00 et forfeiture program 21 HD: Statewide	e (HD 1-40) Gract: Craig Christe Budget Reserve 0.00 with anticipated e (HD 1-40) Gra	enson (907) 428-6 Current Budget 100,000.00 d activity in calend	003 Actual Expenses 81,352.16 ar year 2023.	Military & Vete Encumbrances 500.00	Unobligated 18,147.84 Prans' Affairs (9
ABS p Nation IRIS A Fund 1004 This p ABS p State IRIS A	m upgrades at the Alcantra complex. Enroject information from Final FY16 in Stal Guard Counterdrug Support (428 R Type: M17A IRIS Rev Type / OMB Fund Code (Complex of the Support of the	Estimate SB26 C 398) SLR Class) needec SB138 (4290' SLR	ed projects ch38 :: 16-000-0 Balance Forward 0.00 d for continu Ch2 1) :: 17-001-0 Balance	completion date in Begin: 7/1/20 05-10 Orig. Year Revenue Collected 100,000.00 used participation in Begin: 7/1/20 05-21 Orig. Year Revenue	s 9/30/2022. 15	/ear: 2023 Contact Original Budget 100,000.00 et forfeiture program 21 HD: Statewide Vear: 2023 Contact Original	e (HD 1-40) Gract: Craig Christe Budget Reserve 0.00 with anticipated e (HD 1-40) Gract: Craig Christe Budget	enson (907) 428-6 Current Budget 100,000.00 d activity in calend ant: Not Applicable enson (907) 428-6 Current	003 Actual Expenses 81,352.16 ar year 2023.	Military & Vete Encumbrances 500.00	erans' Affairs (S Unobligated

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska



State I	Homeland Security Grant Programs (61869)								
IRIS A	R Type: M18A	SLR: 17-001-0	005-21 Orig. Yea	ar: 2020 Term	Year: 2024 Conf	tact: Craig Christe	enson (907) 428-6	6003	Military & Vete	erans' Affairs (9)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,211,496.03	1,288,503.97	4,500,000.00	0.00	4,500,000.00	3,327,428.06	766,722.36	405,849.58
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	375,526.31	4,124,473.69	4,500,000.00	0.00	4,500,000.00	378,800.48	3,515,611.95	605,587.57
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	416,804.99	7,083,195.01	7,500,000.00	0.00	7,500,000.00	642,488.03	3,939,190.70	2,918,321.27
	Total:	0.00	13,199,654.71	17,800,345.29	31,000,000.00	0.00	31,000,000.00	13,633,664.24	9,555,543.56	7,810,792.20

This authorization became effective in the current fiscal year. Significant, ongoing project activity has already started.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Nation	nal Guard Counterdrug Support (4289	8)								
IRIS A	R Type: M18B	SLR: 17-001-005-19	Orig. Yea	ar: 2018 Term Y	ear: 2023 C	ontact: Craig Christe	nson (907) 428-6003	3	Military & Vete	rans' Affairs (9)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Origina Budge	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	48,535.54	51,464.46	100,000.0	0.00	100,000.00	0.00	0.00	100,000.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	100,000.00	100,000.0	0.00	100,000.00	0.00	0.00	100,000.00
	Total:	0.00	48,535.54	151,464.46	200,000.0	0.00	200,000.00	0.00	0.00	200,000.00

This project is ongoing. The authorization is needed for continued participation in the federal asset forfeiture program with anticipated activity in calendar year 2023.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

	Notification System - JBER (HD 15) R Type: M20A	SLR:	Orig. Yea	r: 2020 Term \	/ear: 2024 Conta	act: Craig Christe	nson (907) 428-60	003	Military & Vete	erans' Affairs (9)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	450,000.00	0.00	0.00	450,000.00	4,716.21	445,283.79	0.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	800,000.00	800,000.00	0.00	800,000.00	7,567.08	792,432.92	0.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	976.45	425,394.82	2,073,628.73
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	2,996.85	418,057.61	378,945.54
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	450,000.00	2,960.39	329,143.08	117,896.53
	Total:	0.00	0.00	3,750,000.00	6,600,000.00	0.00	7,500,000.00	19,216.98	2,410,312.22	5,070,470.80

This project has been awarded, and construction has begun. Estimated project completion date is anticipated to be 9/30/2023.



Alaska	Land Mobile Radio Site Refresh (HD	1-40)								
IRIS A	R Type: M20B	SLR: 00-007-008-2	orig. Yea	r: 2020 Term Y	ear: 2024 Contac	t: Craig Christe	enson (907) 428-60	003	Military & Vete	erans' Affairs (9)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	24,000,000.00	17,520,000.00	6,480,000.00	0.00

The project is ongoingand remaining authorization is needed for project completion. Work at the sites is currently paused due to winter conditions and will resume in the spring once the snow has melted from the mountain top sites. All funds are encumbered and will be expended throughout the project which may continue into calendar year 2023.

Alaska	a Land Mobile Radio and State of Ala	ska Telecommunicati	ons Systen	n (54931)						
IRIS A	R Type: M21A	SLR: 20-008-066-13	Orig. Yea	ar: 2021 Term Y	ear: 2025 C	ontact: Craig Christe	enson (907) 428-6	003	Military & Vete	erans' Affairs (9)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Origina Budge	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	520,500.00	0.00	520,500.00	18,730.09	57,243.00	444,526.91
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	4,479,500.00	0.00	4,479,500.00	0.00	0.00	4,479,500.00
	Total:	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	18,730.09	57,243.00	4,924,026.91

This project is ongoing. Remaining authorization is needed for projects completion. Funds are being used for tower repairs and remediation work. Estimated projects completion date Fall 2023.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska	a Land Mobile Radio System (HD 1-40))								
IRIS A	R Type: M21B	SLR: 21-001-123-30	Orig. Yea	r: 2021 Term Y	'ear: 2023	Contact: Craig Chris	stenson (907) 428-60	03	Military & Vete	erans' Affairs (9)
		Balance	Revenue	Estimated	Origi	inal Budge	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Bud	get Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0	0.00	820,203.70	0.00	0.00	820,203.70

This project is ongoing. The appropriation's term year will be extended. Remaining funds are needed for dispach center console project, estimated completion Winter 2023.

	Land Mobile Radio System	CLD: 24 004 422 27	Voor	. 2024 Tor	- Voor: 2022	Contact	Craig Christana	on (007) 420 6002		Military & Veter	rana' Affaira (0)
IKIS AI	R Type: M21C	SLR: 21-001-123-27	' Orig. Year	. 2021 1011	m Year: 2023	Contact.	Craig Christenso	on (907) 428-6003		williary & veter	ialis Alialis (3)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimate Revenues		jinal dget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.0	0 (0.00	0.00	341,985.30	3,200.00	0.00	338,785.30

This project is ongoing. The appropriation's term year will be extended. Remaining funds are being used to for dispacth consoles for the Alaska State Trooper Dispatch Relocation project. Estimated completion in Winter of 2023.



Alaska	Land Mobile Radio System (HD 1-40)								
IRIS A	R Type: M21D	SLR: 21-001-124-02	Orig. Year	: 2021 Term \	ear: 2023 Contact	Craig Christen	son (907) 428-6003		Military & Vete	rans' Affairs (9)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	0.00	0.00	942,508.70	0.00	0.00	942,508.70

This project is ongoing. The appropriation's term year will be extended. Remaining funds are needed for additional equipement and software needs related to the ALMR system upgrade. Estimated completion date is 12/31/2023.

Bethel	Readiness Center Security Upgrade	es (HD 38)								
IRIS A	R Type: M21F	SLR: 21-001-105-21	Orig. Yea	r: 2021 Term Yea	ar: 2025 Contact	t: Craig Christen	son (907) 428-600	3	Military & Vete	rans' Affairs (9)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00
	Total:	0.00	0.00	70,000.00	0.00	0.00	140,000.00	0.00	0.00	140,000.00

This authorization was became effective at the very end of the last fiscal year. Significant, ongoing project activity has already started.

Bethel Readiness Center Water System Sustainment (HD 38)										
IRIS A	R Type: M21G	SLR: 21-001-105-23	Orig. Yea	r: 2021 Term Ye	ar: 2025 Contact	: Craig Christen	son (907) 428-6003	3	Military & Veter	rans' Affairs (9)
Fund	IRIS Rev Type / OMB Fund Code (Cla		Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	125,000.00	0.00	0.00	125,000.00	0.00	0.00	125,000.00
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00	125,000.00
	Total:	0.00	0.00	125,000.00	0.00	0.00	250,000.00	0.00	0.00	250,000.00

This authorization was became effective at the very end of the last fiscal year. Significant, ongoing project activity has already started.

Kotzek	Kotzebue Readiness Center HVAC Life-Cycle Replace (HD 40)												
IRIS A	R Type: M21H	SLR: 21-001-105-25	Orig. Yea	r: 2021 Term Ye	ar: 2025 Contact	:: Craig Christen	son (907) 428-600	3	Military & Veter	rans' Affairs (9)			
		Balance	Revenue	Estimated	Original	Budget	Current	Actual					
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated			
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	250,000.00	0.00	0.00	250,000.00	0.00	0.00	250,000.00			
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	250,000.00			
	Total:	0.00	0.00	250,000.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00			

This authorization was became effective at the very end of the last fiscal year. Significant, ongoing project activity has already started.



Statev	Statewide Roof, Envelope, and Fall Protection (HD 1-40)											
IRIS A	R Type: M21I	SLR: 21-001-105-27	Orig. Yea	r: 2021 Term Ye	ar: 2025 Contac	t: Craig Christer	nson (907) 428-600	3	Military & Vete	rans' Affairs (9)		
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated		
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	850,000.00	0.00	0.00	850,000.00	0.00	0.00	850,000.00		
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	0.00	0.00	850,000.00	0.00	0.00	850,000.00		
	Total:	0.00	0.00	850,000.00	0.00	0.00	1,700,000.00	0.00	0.00	1,700,000.00		

This authorization was became effective at the very end of the last fiscal year. Significant, ongoing project activity has already started.

ARPA-	Emergency Management Performance	Grants								
IRIS A	R Type: M21J S	ILR:	Orig. Year:	2021 Term	Year: 2024 Contac	ct: Craig Christen	nson (907) 428-6003		Military & Vete	rans' Affairs (9)
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
i uiiu	INTO Nev Type / OND Turid Code (Class	9) 10111414		1101011400	Baagot	11000110	Baagot	Елропоос	Liteumbrances	Orlobilgated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	881,721.00	0.00	0.00	881,721.00	0.00	345,000.00	536,721.00

This authorization was became effective at the very end of the last fiscal year. Significant, ongoing project activity has already started.

Joint I	Joint Base Elmendorf Richardson (JBER) Digital Control, Generator, and Preventative Maintenance (63235)											
IRIS A	IRIS AR Type: M22A SLR: 21-001-074-15 Orig. Year: 2022 Term Year: 2026 Contact: Craig Christenson (907) 428-6003								Military & Vete	rans' Affairs (9)		
Fund	IRIS Rev Type / OMB Fund Code (Cla	=	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated		
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,037,500.00	4,037,500.00	0.00	4,037,500.00	0.00	0.00	4,037,500.00		
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	3,812,500.00	0.00	3,812,500.00	0.00	0.00	3,812,500.00		
	Total:	0.00	0.00	4,037,500.00	7,850,000.00	0.00	7,850,000.00	0.00	0.00	7,850,000.00		

This authorization became effective in the current fiscal year. Significant, ongoing project activity has already started.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Elmendorf (HD 15) Grant: Not Applicable

Kotzel	Kotzebue Tarmac Repair and Maintenance (63236)												
IRIS A	R Type: M22B	SLR: 21-001-074-11	Orig. Yea	r: 2022 Term \	Year: 2026 (Contact: Craig Christ	enson (907) 428-60	003	Military & Vete	erans' Affairs (9)			
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Origin Budg	9	Current Budget	Actual Expenses	Encumbrances	Unobligated			
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	387,500.00	387,500.0	0.00	387,500.00	0.00	0.00	387,500.00			
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,812,500.0	0.00	4,812,500.00	0.00	0.00	4,812,500.00			
	Total:	0.00	0.00	387,500.00	5,200,000.0	0.00	5,200,000.00	0.00	0.00	5,200,000.00			

This authorization became effective in the current fiscal year. Significant, ongoing project activity has already started.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Arctic (HD 40) Grant: Not Applicable



Future	Leadership Summit IA									
IRIS A	R Type: N2FI	SLR:	Orig. Year:	2020 Term Ye	ear: 2023 Contact:	-			Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Class	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	83,000.00	0.00	0.00	83,000.00	0.00	0.00	83,000.00

Status unavailable.

AMATS Bicycle Plan Implementation									
IRIS AR Type: N2FK	SLR:	Orig. Year	: 2020 Term Ye	ear: 2022 Contact:				Natural	Resources (10)
Fund IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 5061 / 1061 CIP Rcpts (Other)	0.00	119,191.49	573.51	0.00	0.00	119,765.00	119,191.49	0.00	573.51

Status unavailable.

South	Denali Visitors Center - Phase I Comp	letion (57282)								
IRIS A	R Type: NA14	SLR: 13-016-072-27	Orig. Yea	r: 2014 Term Y	ear: 2023 C	Contact: Ricky Gease	(907) 269-8701		Natural	Resources (10)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	s) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	7,000,000.0	0.00	7,000,000.00	6,947,468.73	50,919.76	1,611.51

This project is under construction. Site stabilization and demobilization activities are pending and anticipated to be completed by 12/31/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin:7/1/2013 End:6/30/2018 HD: Rural Mat-Su (HD 7) Grant: Not Applicable

Advance Surveys for all State Lands Including Agriculture and Mariculture (63476)											
IRIS AR Type: NA20	SLR: 22-001-076-	12 Orig. Year	: 2022 Term Y	/ear: 2026 Co	ontact: Dave Schade	(907) 761-3867		Natural	Resources (10)		
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	•	Current Budget	Actual Expenses	Encumbrances	Unobligated		
3200 6243 / 1243 SBR (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	175.60	74,000.00	3,425,824.40		

This project is new funding for Agriculture and Mariculture Development. The Division of Agriculture is currently reviewing statewide agriculture needs, and working with the Division of Mining, Land and Water in the review of the needs for mariculture production.

ABS project information from Final FY2022 HB69 / HB71

Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable



•	ulture Specialty Crop Block Grant (63	•					(00=) = 0 :			D
IRIS A	AR Type: NH00	SLR: 21-001-0	J				907) 761-3867	A -41	Natural	Resources (10
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	4,500,000.00
	c/contract documents are in process. The									DA grant
ABS	project information from Final FY2022 H	B69 / HB71	Begin:7/1/202	1 End: 6/30/202	6 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable		•	
Aban	doned Mine Lands Reclamation Fede	ral Program (68	55)							
IRIS A	AR Type: NH01	SLR: 18-019-0	07-22 Orig. Year	: 2019 Term Y	ear: 2023 Contac	ct: Marty Parsor	ıs (907) 269-8625		Natural	Resources (10
C al	IDIC Day Time / OMD Fried Cade (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	<u>Г</u> .,	l lo ablicata
Fund 1004	IRIS Rev Type / OMB Fund Code (CI	0.00						· '	Encumbrances	Unobligated 891.462.45
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,308,537.55	891,462.45	3,200,000.00	0.00	3,200,000.00	2,308,537.55	0.00	891,462.45
This p	project is on-going. Earth moving and re ent.	clamation activiti	es are on-going an	d anticipated to b	e completed by 6/3	80/2023. \$386.0	is estimated to lap	se upon final pr	oject close-out and	d final
ABS	project information from Final FY19 in S	B142 Ch19	Begin:7/1/201	8 End: 6/30/202	3 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
-	erative Water Resource Program Pas									
IRIS A	AR Type: NH02	SLR: 18-019-0	J				ns (907) 269-8625		Natural	Resources (10
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	,	0.00	580,574.60	(80,574.60)	500,000.00	0.00	500,000.00	499,529.03	0.00	470.97
This r	project is complete and being reviewed	or close-out and	final payment, esti	mated to be finali	zed by 6/30/2023. ⁻	The remaining a	uthorization will la	pse upon close-	out and final pavm	ent.
	project information from Final FY19 in S			8 End: 6/30/202		J	nt: Not Applicable			
	Purchase of Interest in Land - Port \		<u> </u>			, ,				
	AR Type: NH04	SLR: 18-019-0	07-29 Orig. Year	: 2019 Term Y	ear: 2023 Contac	ct: Sylvia Kreel ((907) 465-3177		Natural	Resources (10
		Balance	Revenue	Estimated	Original	Budget	Current	_ Actual		
Fund	IRIS Rev Type / OMB Fund Code (CI		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	5,200,000.00	0.00	5,200,000.00	3,164,630.00	0.00	2,035,370.00
This p	project is complete and being reviewed	or close-out and	final payment, esti	mated to be finali	zed by 6/30/2023.	The remaining a	uthorization will la	pse upon close-	out and final paym	ent.
ABS	project information from Final FY19 in S	B142 Ch19	Begin:7/1/201	8 End: 6/30/202	3 HD: Richards	on Hwy/East Ma	t-Su (HD 9) Gran	t: Not Applicable	•	
EVOS	Purchase of Subsurface Interest on	Afognak and Ko	diak Islands (619	75)						
	AR Type: NH05	SLR: 18-019-0	07-31 Orig. Year	: 2019 Term Y	ear: 2023 Contac	ct: Sylvia Kreel ((907) 465-3177		Natural	Resources (10
IRIS A		Balance	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	IDIS Day Type / OMB Fund Code /CI	acc) Forward						トマカムロシクタ	r incommonances	
Fund 3386	IRIS Rev Type / OMB Fund Code (CI 6018 / 1018 EVOSS (Other)	ass) Forward 0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,025,000.00	0.00	975,000.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

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Federa	Federal and Local Government Funded Forest Resource and Fire Program (37769)											
IRIS A	R Type: NH06	SLR: 18-019-0	07-33 Orig. Yea	r: 2019 Term \	ear: 2023 Conta	act: Helge Eng (90	07) 269-8474		Natural	Resources (10)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,298,817.14	101,182.86	1,400,000.00	0.00	1,400,000.00	1,263,268.19	0.00	136,731.81		

These projects are on-going, and the cooperative forestry and fire program activities are on-going and anticipated to be completed in 2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19

Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Land ar	Land and Water Conservation Fund Federal Grant Program (32552)												
IRIS AR	Type: NH07	SLR: 18-019-008-0	5 Orig. Yea	r: 2019 Term Y	ear: 2023 Conta	act: Ricky Gease (90	07) 269-8701		Natural	Resources (10)			
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated			
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	154,048.17	445,951.83	600,000.00	0.00	600,000.00	596,469.99	0.00	3,530.01			

This program is ongoing. One project is in progress and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19

Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Legal	and Financial Due Diligence for Alaska	a Liquefied Natural	Gas Pipeline	e Project (AKLNG) (61973)					
IRIS A	AR Type: NH08	SLR: 18-019-008-0	7 Orig. Yea	r: 2019 Term Ye	ear: 2023 Conf	tact: Sara Longan (907) 465-6849		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	295,647.00	33,572.12	150,000.00	112,074.88

This project is still ongoing. The project continues to acquire all necessary State and Federal permits, as construction has not yet begun. The federal environmental review process has been completed and the U.S. Army Corps of Engineers has issued the Section 404 permit under the Clean Water Act for dredge and fill of wetlands.

ABS project information from Final FY19 in SB142 Ch19

Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Nation	al Historic Preservation Fund (6865)									
IRIS A	R Type: NH10	SLR: 18-019-008-12	Orig. Yea	r: 2019 Term Y	ear: 2024 Conta	ict: Ricky Gease (907) 269-8701		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,375.51	398,624.49	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	3,994.61	0.00	146,005.39
	Total:	0.00	1,375.51	398,624.49	550,000.00	0.00	550,000.00	3,994.61	0.00	546,005.39

This project is ongoing. This appropriation represents grant funds for 19 projects that are currently conducted by local entities for historic preservation purposes and other required projects conducted by the State Historic Preservation Office. The pandemic caused delays in some projects requiring rescheduling of field activities and contractual services. The various projects are anticipated to be completed by 12/31/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19

Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable



IKIS A	nal Recreational Trails Federal Grant	_						(0.07) 0.00 0.70 (Netonal	D (40)
	AR Type: NH12	SLR	: 18-019-00	J			•	(907) 269-8701		Natural	Resources (10
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,070,077.02	429,922.98	1,500,000.00	0.00	1,500,000.00	1,186,325.28	0.00	313,674.72
1004	5005 / 1005 GF/Prgm (DGF)		0.00	150,000.00	50,000.00	200,000.00	0.00	200,000.00	137,868.47	0.00	62,131.53
	Total:		0.00	1,220,077.02	479,922.98	1,700,000.00	0.00	1,700,000.00	1,324,193.75	0.00	375,806.25
This p	project is ongoing. There are 11 project	s that a	are ongoing	and anticipated to	be completed by	06/30/2022. \$194.	6 is estimated to	o lapse upon final p	project completi	on and closeout.	
ABS	project information from Final FY19 in S	SB142	Ch19	Begin:7/1/2018	B End: 6/30/202	23 HD: Statewide	e (HD 1-40) Gra	int: Not Applicable			
	mobile Trail Development Program a	nd Gr	ants (33690	•							
IRIS A	AR Type: NH13	SLR	: 18-019-00	J			-	(907) 269-8701		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5195 / 1195 SnoMachReg (DGF)		0.00	0.00	250,000.00	250,000.00	0.00	250,000.00	171,631.50	0.00	78,368.50
This r	project is ongoing. Two projects are ong	noina a	nd anticipat	and to be completed	4 by 06/30/2022	The remaining out	horization is noc	adad for project cor	nnlotion		
•			•	•	•	•			ripietion.		
	project information from Final FY19 in S		Cn19	Begin: 7/1/2018	B End: 6/30/202	23 HD. Statewide	e (nD 1-40) Gra	int: Not Applicable			
	Parks Electronic Fee Stations (6185	•	10.010.00	0.00	0040 T		. 5: 1 0	(0.07) 0.00 0.704		National	D (40)
IKIS A	AR Type: NH14	SLR	: 18-019-00	· ·			•	(907) 269-8701	A =4l	Naturai	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)		0.00	310,000.00	0.00	310,000.00	0.00	310,000.00	296,315.95	2,610.00	11,074.05
	5005 / 1005 GF/Prgm (DGF) project is in the design phase with cons	truction		•		,		,	•	•	11,074.05
This			n for the last	of the units expec		ummer 2022. Estim	nated project cor	,	•	•	11,074.05
This p	project is in the design phase with cons		n for the last	of the units expec	ted to begin in S	ummer 2022. Estim	nated project cor	mpletion date is an	•	•	11,074.05
This p	project is in the design phase with cons	SB142	n for the last Ch19	Begin: 7/1/2018	ted to begin in S 3 End: 6/30/202 2019 Term Y	ummer 2022. Estim 23 HD: Statewide Year: 2023 Contact	nated project con e (HD 1-40) Gra ct: Ricky Gease	mpletion date is an int: Not Applicable (907) 269-8701	ticipated to be	12/31/2022.	11,074.05 Resources (10)
This p	project is in the design phase with consoroject information from Final FY19 in Secretary Parks Public Use Cabins (61853)	SB142 SLR	n for the last	t of the units expect Begin:7/1/201	ted to begin in S 3 End:6/30/202	ummer 2022. Estim	nated project cor e (HD 1-40) Gra	mpletion date is an	•	12/31/2022.	<u> </u>
This page 1	project is in the design phase with consoroject information from Final FY19 in Serks Public Use Cabins (61853) R Type: NH15	SB142 SLR	n for the last Ch19 : 18-019-00 Balance	Begin:7/1/2018 08-22 Orig. Year:	ted to begin in S 3 End: 6/30/202 2019 Term Y Estimated	ummer 2022. Estim 23 HD: Statewide Gear: 2023 Contac Original	nated project con e (HD 1-40) Gra et: Ricky Gease Budget	mpletion date is an int: Not Applicable (907) 269-8701 Current	ticipated to be	12/31/2022. Natural	Resources (10)
This page 18 ABS State IRIS A Fund 1004	project is in the design phase with constroject information from Final FY19 in S Parks Public Use Cabins (61853) AR Type: NH15 IRIS Rev Type / OMB Fund Code (C	SLR lass)	n for the last Ch19 : 18-019-00 Balance Forward 0.00 ctivities are	Begin: 7/1/2018 08-22 Orig. Year: Revenue Collected 40,000.00 on-going/outstand	ted to begin in S 3 End: 6/30/202 2019 Term Y Estimated Revenues* 260,000.00	ummer 2022. Estim 23 HD: Statewide Year: 2023 Contac Original Budget 300,000.00	nated project cone (HD 1-40) Gract: Ricky Gease Budget Reserve 0.00	mpletion date is an ant: Not Applicable (907) 269-8701 Current Budget 300,000.00	Actual Expenses 50,184.01	Natural Encumbrances 0.00	Resources (10 Unobligated 249,815.99
This page 1888 State IRIS A Fund 1004 This page 1898 Consequent This page 1898 This	project is in the design phase with consoroject information from Final FY19 in Starks Public Use Cabins (61853) AR Type: NH15 IRIS Rev Type / OMB Fund Code (Company of the code) Start	SLR SLR lass)	n for the last Ch19 : 18-019-00 Balance Forward 0.00 ctivities are uthorization	Begin: 7/1/2018 08-22 Orig. Year: Revenue Collected 40,000.00 on-going/outstand is needed for proje	ted to begin in S 3 End: 6/30/202 2019 Term Y Estimated Revenues* 260,000.00	ummer 2022. Estim 23 HD: Statewide Year: 2023 Contact Original Budget 300,000.00	nated project core (HD 1-40) Gract: Ricky Gease Budget Reserve 0.00 by 12/31/2023.	mpletion date is an ant: Not Applicable (907) 269-8701 Current Budget 300,000.00	Actual Expenses 50,184.01	Natural Encumbrances 0.00	Resources (10 Unobligated 249,815.99
This page ABS page AB	project is in the design phase with consoroject information from Final FY19 in Section 19 Parks Public Use Cabins (61853) AR Type: NH15 IRIS Rev Type / OMB Fund Code (Company 19 Parks Public Use Cabins (19 Parks Public Use C	SLR lass) ction acining a SB142 estme	n for the last Ch19 : 18-019-00 Balance Forward 0.00 ctivities are uthorization Ch19 nt and Expl	Begin: 7/1/2018 08-22 Orig. Year: Revenue Collected 40,000.00 on-going/outstand is needed for proj. Begin: 7/1/2018	ted to begin in S 3 End: 6/30/202 2019 Term Y Estimated Revenues* 260,000.00 ing and anticipated ect completion. 3 End: 6/30/202	ummer 2022. Estim 23 HD: Statewide 23 Contact Original Budget 300,000.00 ed to be completed 23 HD: Statewide	nated project cone (HD 1-40) Gract: Ricky Gease Budget Reserve 0.00 by 12/31/2023.	mpletion date is an ant: Not Applicable (907) 269-8701 Current Budget 300,000.00 Some of these fun	Actual Expenses 50,184.01	Natural Encumbrances 0.00 tch to a Land and V	Resources (10 Unobligated 249,815.99 Vater
This page 1004 This page 1004 This page 1005 ABS page 1005	project is in the design phase with consoroject information from Final FY19 in Secretary Parks Public Use Cabins (61853) AR Type: NH15 IRIS Rev Type / OMB Fund Code (Company of the code of the cod	SLR lass) ction acining a SB142 estme	n for the last Ch19 : 18-019-00 Balance Forward 0.00 ctivities are uthorization Ch19 nt and Expl : 18-019-00	Begin: 7/1/2018 08-22 Orig. Year: Revenue Collected 40,000.00 on-going/outstand is needed for proje Begin: 7/1/2018 loration (60937) 08-24 Orig. Year:	ted to begin in S 3 End: 6/30/202 2019 Term Y Estimated Revenues* 260,000.00 ing and anticipated completion. 3 End: 6/30/202	ummer 2022. Estim 23 HD: Statewide 23 Contact Original Budget 300,000.00 ed to be completed 23 HD: Statewide	nated project cone (HD 1-40) Gract: Ricky Gease Budget Reserve 0.00 by 12/31/2023.	mpletion date is an ant: Not Applicable (907) 269-8701 Current Budget 300,000.00 Some of these fun ant: Not Applicable rman (907) 451-500	Actual Expenses 50,184.01 ds serve as ma	Natural Encumbrances 0.00 tch to a Land and V	Resources (10) Unobligated 249,815.99 Vater
This page 1004 This page 1004 This page 1005 ABS page 1005	project is in the design phase with consoroject information from Final FY19 in Section 19 Parks Public Use Cabins (61853) AR Type: NH15 IRIS Rev Type / OMB Fund Code (Company 19 Parks Public Use Cabins (19 Parks Public Use C	SLR lass) ction acining a SB142 estme	n for the last Ch19 : 18-019-00 Balance Forward 0.00 ctivities are uthorization Ch19 nt and Expl	Begin: 7/1/2018 08-22 Orig. Year: Revenue Collected 40,000.00 on-going/outstand is needed for proj. Begin: 7/1/2018	ted to begin in S 3 End: 6/30/202 2019 Term Y Estimated Revenues* 260,000.00 ing and anticipated ect completion. 3 End: 6/30/202	ummer 2022. Estim 23 HD: Statewide 23 Contact Original Budget 300,000.00 ed to be completed 23 HD: Statewide	nated project cone (HD 1-40) Gract: Ricky Gease Budget Reserve 0.00 by 12/31/2023.	mpletion date is an ant: Not Applicable (907) 269-8701 Current Budget 300,000.00 Some of these fun	Actual Expenses 50,184.01	Natural Encumbrances 0.00 tch to a Land and V	Resources (10) Unobligated 249,815.99



USGS	Statemap Grant to Spur Mineral Inves	stment and Explor	ation (60937)							
IRIS A	R Type: NH16	SLR: 18-019-008-	24 Orig. Yea	ar: 2019 Term	Year: 2023	Contact: Steve Mast	erman (907) 451-5	007	Natura	Resources (10)
		Balance	Revenue	Estimated	Origi	inal Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Bud	lget Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	300,000	0.00	300,000.00	126,724.83	0.00	173,275.17
	Total:	0.00	142,342.00	157,658.00	600,000	0.00	600,000.00	266,356.52	0.00	333,643.48

The Tanacross Quadrangle has high potential for deposits of gold, copper, silver, zinc, and lead. With state authority and U.S. Geological Survey STATEMAP funding, the division is building geologic datasets that help predict the location of these resources to stimulate mineral industry exploration and investment in Alaska. Activities are ongoing and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19

Begin:7/1/2018 End:6/30/2023

HD: Statewide (HD 1-40) Grant: Not Applicable

Critica	Il Minerals Mapping - Earth MRI (3DE	EP) (61849)								
IRIS A	R Type: NH17	SLR: 21-001-074-25	Orig. Yea	r: 2022 Term	Year: 2026 Cor	ntact: Steve Master	man (907) 451-5007		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00
	Total:	0.00	0.00	1,700,000.00	2,200,000.00	0.00	2,200,000.00	0.00	0.00	2,200,000.00

Project started in FY22 with more than 890 square miles of geologic mapping completed in summer 2021. Remaining funds will be used to complete geologic map production and pay for contracted airborne geophysical surveys over the Yukon Tanana Uplands in Eastern Interior Alaska. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71

Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Aband	loned Mine Lands Reclamation Federa	al Program (6855)	1							
IRIS A	R Type: NH21	SLR: 19-003-005	-13 Orig. Yea	ar: 2020 Term '	Year: 2024 Con	ntact: Marty Parsons	s (907) 269-8625		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	402,097.41	2,797,902.59	3,200,000.00	0.00	3,200,000.00	402,097.41	787,052.67	2,010,849.92

This project is on-going. Earth moving and reclamation activities are on-going and anticipated to be completed by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Coope	rative Water Resource Program Pass-	through to USGS	for Stream G	aging Projects (3	7762)					
IRIS A	R Type: NH22	SLR: 19-003-005-	15 Orig. Yea	ar: 2020 Term Y	ear: 2024 Contac	ct: Marty Parsons	(907) 269-8625		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	224,927.85	275,072.15	500,000.00	0.00	500,000.00	86,438.61	0.00	413,561.39

This program will fund agreements for the remainder of FY2022, and a portion of the FY2023 agreements. This is an ongoing project for US Geological Survey (USGS) activities, and pass through agreements are in place for Pogo, Usibelli, CVEA and Red Dog Mines.



Geolo	gical Mapping for Energy Developme	ent (USGS STATEMAP) (60937)							
IRIS A	R Type: NH26	SLR: 19-003-005-30	Orig. Yea	r: 2020 Term Y	ear: 2024 Cor	ntact: Steve Master	man (907) 451-500	7	Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	251,404.38	9,052.50	39,543.12
	Total:	0.00	0.00	300,000.00	600,000.00	0.00	600,000.00	251,404.38	9,052.50	339,543.12

This project is ongoing. Field geologic mapping was postponed during 2020 due to COVID-19 but was completed during June and July 2021. Work underway includes map compilation and digitization and analytical studies to assess oil and gas potential. Work is anticipated to be completed by 12/31/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Nation	al Historic Preservation Fund (6865)									
IRIS A	R Type: NH27	SLR: 19-003-005-32	? Orig. Year	: 2020 Term \	'ear: 2025 Cor	ntact: Ricky Gease (907) 269-8701		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This project is ongoing. This appropriation represents grant funds for seven projects currently conducted by local entities for historic preservation purposes and other required projects conducted by the State Historic Preservation Office. The various projects are anticipated to be completed by 12/31/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Exxon	Valdez Oil Spill (EVOS) Parks Habitat	Restoration and P	rotection (616	668)						
IRIS A	R Type: NH28	SLR: 19-003-005-2	0 Orig. Year	: 2020 Term Y	ear: 2024 Conta	act: Ricky Gease (907) 269-8701		Natural	Resources (10)
F	IDIO Davi Tarra / OMD Francis Octa / Ola	Balance	Revenue	Estimated	Original	Budget	Current	Actual	5	Libraria Barrada ad
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	1,151,296.00	0.00	1,151,296.00	332,920.96	49.50	818,325.54

This project is in preliminary design with construction anticipated to take place in 2023. Part of this funding serves as match for a Transportation Alternative Program (TAP) grant. Grant award and grant agreement are in place. Data collection work will begin as soon as site conditions allow. A Land and Water Conservation Fund (LWCF) application was submitted in early 2020 with funds from this project to serve as the match. Grant award is still pending. The remaining funds are needed.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Nation	National Recreational Trails Federal Grant Program - Community Organization Trail Construction and Maintenance (HD 1-40) (6854)											
IRIS A	R Type: NH29	SLR: 19-003-006	6-03 Orig. Year	: 2020 Term Y	ear: 2024 Contac	t: Ricky Gease (907) 269-8701		Natural	Resources (10)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	234,364.07	515,635.93	750,000.00	0.00	750,000.00	263,647.56	88,415.00	397,937.44		
1004	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	50,000.00	50,000.00	0.00	50,000.00	16,771.84	0.00	33,228.16		
	Total:	0.00	234,364.07	565,635.93	800,000.00	0.00	800,000.00	280,419.40	88,415.00	431,165.60		

This project is ongoing. Seventeen projects are ongoing and anticipated to be completed by 6/30/2024. The remaining authorization is needed for project completion.



Natior	nal Recreational Trails Federal Grant F	rogram - Deferre	ed Trail Mainten	ance in DPOR U	nits (HD 1-40) (627	73)				
IRIS A	R Type: NH30	SLR: 19-003-00	6-03 Orig. Yea	r: 2020 Term Y	ear: 2024 Contac	ct: Ricky Gease (907) 269-8701		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	411,208.50	338,791.50	750,000.00	0.00	750,000.00	641,387.43	0.00	108,612.57
1004	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	50,000.00	50,000.00	0.00	50,000.00	7,106.94	0.00	42,893.06
	Total:	0.00	411,208.50	388,791.50	800,000.00	0.00	800,000.00	648,494.37	0.00	151,505.63

This project is ongoing. Seventeen projects are ongoing and anticipated to be completed by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Snowmobile Trail Development Program and Grants (33690)											
IRIS A	AR Type: NH31	SLR: 19-003-006-	12 Orig. Yea	r: 2020 Term Y	ear: 2024 Cor	ontact: Ricky Gease	(907) 269-8701		Natura	Resources (10)	
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	5195 / 1195 SnoMachReg (DGF)	0.00	156,985.00	93,015.00	250,000.00	0.00	250,000.00	131,870.44	0.00	118,129.56	

This project is ongoing. Seventeen projects are ongoing and anticipated to be completed by 6/30/24. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

State I	Parks Public Use Cabins (61853)									
IRIS A	R Type: NH32	SLR: 19-003-006-1	6 Orig. Yea	ar: 2020 Term Y	ear: 2024 Conta	act: Ricky Gease (9	907) 269-8701		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	8,000.00	292,000.00	300,000.00	0.00	300,000.00	7,968.88	0.00	292,031.12

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 12/31/2023. Some of these funds serve as match to a Land and Water Conservation Fund (LWCF) grant. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Specia	Specialty Crop Grant for Peony Research (62602)											
IRIS A	R Type: NH33	SLR: 19-001-006-1	4 Orig. Year	: 2020 Term `	rear: 2024 Cor	ntact: Dave Schade (907) 761-3867		Natural	Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated		
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	512,512.05	887,487.95	1,400,000.00	0.00	1,400,000.00	673,798.72	46,271.35	679,929.93		

This project is on-going and anticipated to be completed by 06/30/2024. Field efficacy trials, field sampling, fumigation trials, grower trainings and development of an inspection plan activities are ongoing. The remaining authorization is needed for project completion. The original estimated project end date of September 2021 was extended due to COVID-based delays.



Settler	Settlers Cove Federal Land Access Program (62526)											
IRIS A	R Type: NH34	SLR: 19-003-006-1	Orig. Year	r: 2020 Term Ye	ear: 2024 Contac	t: Ricky Gease (9	907) 269-8701		Natural	Resources (10)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	38,663.19	664,336.81	703,000.00	0.00	703,000.00	352,415.19	274,604.66	75,980.15		

This project is substantially complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2024. Unused federal receipt authority will lapse.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Grant: Not Applicable

Spruc	Spruce Beetle Hazard Mitigation Project ORIG 2019											
IRIS A	R Type: NH35	SLR: 19-003-01	15-11 Orig. Yea	r: 2019 Term Y	ear: 2024 Contac	ct: Helge Eng (9	07) 269-8474		Natural	Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated		
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,194,837.32	805,162.68	0.00	0.00	2,000,000.00	1,230,463.30	157,182.92	612,353.78		

This project is ongoing. The remaining authorization is needed until 6/30/24 to bring projects to successful completion.

Upgra	Upgrade/Repair of Critical Volcano Instruments ORIG 2019											
IRIS A	R Type: NH36	SLR: 19-003-0	15-13 Orig. Yea	ar: 2019 Term '	Year: 2024 Co	ntact: Steve Master	rman (907) 451-500	7	Natural	Resources (10)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,537,057.93	712,942.07	0.00	0.00	4,250,000.00	3,520,780.50	10,177.46	719,042.04		

This project is ongoing. Multiple volcano monitoring stations were upgraded in 2021, and multiple seismic networks were transitioned from analog to digital data transmission. The remaining authorization is needed for additional upgrades and data transmission conversion at the remaining volcanoes. Activities are ongoing and anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

Critical Minerals Mapping - 3DEEP (61849)											
IRIS A	R Type: NH37	SLR: 19-003-0	05-18 Orig. Yea	ar: 2020 Term \	ear: 2024 Cont	act: Steve Master	man (907) 451-50	007	Natural	Resources (10)	
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,067,925.46	1,932,074.54	3,000,000.00	0.00	3,000,000.00	1,059,465.34	698,061.00	1,242,473.66	
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	233,311.16	0.00	366,688.84	
	Total:	0.00	1,067,925.46	1,932,074.54	3,600,000.00	0.00	3,600,000.00	1,292,776.50	698,061.00	1,609,162.50	

This project is ongoing. More than 1,800 square miles of geologic mapping was completed this in summer 2020. Remaining funds will be used to contract and acquire airborne geophysical surveys over the Yukon Tanana Uplands in Eastern Interior Alaska in summer 2021 (delayed due to Covid-19). The remaining authorization is needed for project completion.



Arctic	Arctic Strategic Transportation & Resources ORIG 2020											
IRIS A	R Type: NH38	SLR: 19-001-005-0	Orig. Year	: 2020 Term Y	ear: 2024 Co	ontact: Kyle Moselle ((907) 465-6849		Natural	Resources (10)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	1,282,956.14	105,104.08	1,111,939.78		

This project is ongoing. Desktop studies, database population, digital data acquisition, planning, and permitting activities were conducted. Summer 2021 field activities proceeded in support of sand & gravel resource assessment, coastal hazards mapping, geologic mapping to identify petroleum resources, and lake surveys to assess water resources available for exploration and development. Work on this phase is anticipated to be completed by 12/21/2023. The remaining authorization is needed.

Wildlife Access Projects Pittman-Roberts	son ORIG 2020								
IRIS AR Type: NH39	SLR: 19-001-005-	-18 Orig. Year	r: 2020 Term Y	ear: 2024 Cor	ontact: Ricky Gease	(907) 269-8701		Natural	Resources (10)
	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund IRIS Rev Type / OMB Fund Code (Class) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1001 6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	8,608.60	10,880.00	180,511.40

This project is on-going. Design activities are under way and construction is anticipated to take place in 2022 and 2023. The remaining authorization is needed for project completion.

Aband	oned Mine Lands Reclamation Federa	l Program (6855)								
IRIS A	R Type: NH40	SLR: 20-008-066-19	Orig. Yea	r: 2021 Term	Year: 2025 C	Contact: Marty Parson	s (907) 269-8625		Natural	Resources (10)
		Balance	Revenue	Estimated	Origina	•	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,288.56	3,187,711.44	3,200,000.0	0.00	3,200,000.00	15,635.43	0.00	3,184,364.57

Phase II of the Cripple Pit is scheduled to begin in May of 2023. In addition, this grant will be utilized to re-establish a historic access road to future reclamation areas as well as to fund geotechnical and hydrologic studies for Coal Creek. All authorization will be needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Fire R	Fire Risk Reduction and Fuel Breaks (62961)											
IRIS A	R Type: NH41	SLR: 20-008-066-2	1 Orig. Year:	2021 Term Y	ear: 2025 Contac	t: Helge Eng (9	07) 269-8474		Natural	Resources (10)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	10,837.48	251,580.00	4,737,582.52		

This authorization became effective in FY2021. Significant, on-going project activity began in September 2021. Fuel mitigation contract with UAF was established and further contractual obligation are in the works. The remaining authorization is needed until project completion.

Nationa	National Recreational Trails Federal Grant Program (6854)										
IRIS AR	Type: NH42	SLR: 20-008-066-2	3 Orig. Yea	r: 2021 Term Y	ear: 2025 Contac	t: Ricky Gease ((907) 269-8701		Natural	Resources (10)	
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	18,545.43	1,481,454.57	1,500,000.00	0.00	1,500,000.00	104,292.43	0.00	1,395,707.57	



Nation	nal Recreational Trails Federal Grant P	Program (6854)								
IRIS A	R Type: NH42	SLR: 20-008-066-2	3 Orig. Yea	r: 2021 Term \	ear: 2025 Conta	act: Ricky Gease	(907) 269-8701		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	100,000.00	100,000.00	0.00	100,000.00	9,954.61	0.00	90,045.39
	Total:	0.00	18,545.43	1,581,454.57	1,600,000.00	0.00	1,600,000.00	114,247.04	0.00	1,485,752.96

This capital project was appropriated in the prior fiscal year. Significant, ongoing project activity was begun in April 2021. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Snow	mobile Trail Development Program an	d Grants (33690)								
IRIS A	R Type: NH44	SLR: 20-008-066-	25 Orig. Yea	r: 2021 Term Y	ear: 2025 Cont	tact: Ricky Gease	(907) 269-8701		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5195 / 1195 SnoMachReg (DGF)	0.00	184,165.00	65,835.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

This capital project was appropriated in the prior fiscal year. Revenue collected in FY2021 is being used for this appropriation in FY2022. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Federa	al and Local Government Fund ORIG	FY21 FED								
IRIS AI	R Type: NH45	SLR: 19-003-0	05-27 Orig. Yea	r: 2021 Term \	ear: 2025 Contac	t: Helge Eng (9	07) 269-8474		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,505,465.64	5,494,534.36	0.00	0.00	7,000,000.00	4,139,035.74	152,037.24	2,708,927.02

This authorization became effective in the prior fiscal year. Significant, on-going project activity began August 2021. The remaining authorization is needed until project completion.

Nation	al Historic Preservation Fund ORIG F	Y21 FED								
IRIS A	R Type: NH46	SLR: 19-003-005-32	2 Orig. Yea	r: 2021 Term `	Year: 2025 Conta	act: Ricky Gease (907) 269-8701		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00

Grant/contract documents are in process. The federal government has allocated the grant to the State of Alaska however, the grant monies have not been received. The remaining authorization is needed for project completion. The project is anticipated to be complete by 12/31/2026.



Geolo	gic Mapping for Energy Dev (STATEM	AP) ORIG FY21 FED								
IRIS A	AR Type: NH47	SLR: 19-001-005-30	Orig. Year	r: 2021 Term	Year: 2025 Co	ontact: Steve Maste	rman (907) 451-5007		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	57,226.96	392,773.04	0.00	0.00	450,000.00	265,345.27	0.00	184,654.73

This project is ongoing. Field geologic mapping was completed during June and July 2021. Work underway includes map compilation and digitization and analytical studies to assess oil and gas potential. Work is anticipated to be completed by 12/31/2024. The remaining authorization is needed for project completion.

Critica	al Minerals Mapping - Earth MRI (3DEE	P) ORIG FY21 FED								
IRIS A	R Type: NH48	SLR: 19-001-005-1	2 Orig. Yea	r: 2021 Term \	ear: 2025 Contac	t: Steve Master	man (907) 451-5007		Natural	Resources (10)
	1510 5 7 10115 5 10 1 (0)	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	781,998.44	718,001.56	0.00	0.00	1,500,000.00	776,003.26	259,610.26	464,386.48

This ongoing project involves flying geophysical surveys as part of the Critical Minerals Mapping Earth MRI program. Funds are needed for geophysical surveying and will be spent by FY2025. The remaining authorization is needed for project completion.

Critica	al Minerals Mapping - Earth MRI (3DE	EP) ORIG FY21 SD	PR							
IRIS A	R Type: NH49	SLR: 19-001-005-	12 Orig. Yea	ar: 2021 Term Y	ear: 2025 Contac	t: Steve Masterm	nan (907) 451-5007		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	200,000.00	100,000.00	0.00	0.00	300,000.00	155,524.88	0.00	144,475.12

This ongoing project involves flying geophysical surveys as part of the Critical Minerals Mapping Earth MRI program. Funds are needed for geophysical surveying and will be spent by FY2025. The remaining authorization is needed for project completion.

Land S	Sales - New Subdivision Development	(HD 1-40)								
IRIS A	R Type: NH50	SLR: 21-001-105-32	? Orig. Year	: 2021 Term Y	ear: 2025 Contac	t: Marty Parsons	(907) 269-8625		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1153	6153 / 1153 State Land (DGF)	0.00	0.00	0.00	0.00	0.00	750,000.00	13,091.67	2,188.26	734,720.07

This project is on-going. Survey, Design and Construction activities are on-going/outstanding and anticipated to be completed by 06/30/2025. The remaining authorization is needed for project completion.

	Land and Water Conservation Fund Federal Grant Program											
IRIS A	R Type: NH51	SLR: 21-001-106-0)3 Orig. Yea	ır: 2021 Term Ye	ar: 2025 Contact	t: Ricky Gease	(907) 269-8701		Natural	Resources (10)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,500,000.00	0.00	0.00	3,500,000.00	44,196.22	35,116.28	3,420,687.50		



Land a	and Water Conservation Fund Federal	Grant Program								
IRIS A	R Type: NH51	SLR: 21-001-106-0	3 Orig. Year	: 2021 Term Y	ear: 2025 Contact:	Ricky Gease	(907) 269-8701		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	0.00	0.00	900,000.00	0.00	0.00	900,000.00
	Total:	0.00	0.00	3,500,000.00	0.00	0.00	4,400,000.00	44,196.22	35,116.28	4,320,687.50

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/25.

Geolo	gic Materials Center Multispectral Sca	inning								
IRIS A	R Type: NH52	SLR: 21-001-106-05	Orig. Yea	r: 2021 Term \	ear: 2025 Contact:	Steve Master	man (907) 451-5007		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	275,000.00	0.00	0.00	275,000.00	0.00	0.00	275,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	848,900.00	0.00	0.00	848,900.00	0.00	0.00	848,900.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	16,100.00	0.00	0.00	16,100.00
	Total:	0.00	0.00	1,273,900.00	0.00	0.00	1,290,000.00	0.00	0.00	1,290,000.00

This project is ongoing. The 2021 Infrastructure Law has dramatically increased appropriations to USGS National Geological and Geophysical Data Preservation Program (NGGDPP) grants. Multispectral Scanning appropriations will be used as one-to-one State match for NGGDPP grant proposals to increase the scope of equipment purchases and fund staff to operate the equipment. The remaining authorization is needed for project completion.

Exxon	Valdez Oil Spill Outreach									
IRIS A	R Type: NH53	SLR: 21-001-106-0	8 Orig. Yea	ar: 2021 Term Y	ear: 2025 Contact	t: Rys Miranda (9	907) 269-0736		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	_ Actual	_	
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
3386	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	0.00	0.00	49,050.00	0.00	0.00	49,050.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 02/01/2022. We are waiting on EVOS to release the funding and for the budget structure to be set up for use.

Enhan	ce Capacity at Geological Material Ce	nter								
IRIS A	R Type: NH54	SLR: 21-001-106-10	Orig. Yea	r: 2021 Term	Year: 2025 Con	ntact: Steve Mastern	nan (907) 451-5007		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	375,000.00	0.00	0.00	375,000.00	128,740.00	9,044.61	237,215.39

During the first half of CY2021 more than 41,000 proprietary geologic energy samples were transferred to the GMC from Hilcorp Alaska. Continuing tasks include the condensing of boxes on pallets to better utilize shelf space, adjusting 495 racks to better fit pallets, and audits and corrections of metadata describing the samples. The remaining authorization is needed for project completion.



	a Landslide Hazards R Type: NH55	SLR: 21-001-106-	12 Orig. Yea	ır: 2021 Term Y	ear: 2025 Contact	: Steve Master	man (907) 451-500)7	Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	242,198.13	2,257,801.87	0.00	0.00	2,500,000.00	269,907.11	30,365.00	2,199,727.89
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	750,000.00	72,753.12	59,392.94	617,853.94
	Total:	0.00	242,198.13	2,257,801.87	0.00	0.00	3,250,000.00	342,660.23	89,757.94	2,817,581.83

This authorization became effective in the current fiscal year. Weather stations and a remote camera were installed to monitor conditions at the Barry Arm unstable slope, and lidar and bathymetric surveys completed. Lidar was collected at Haines in preparation for landslide mapping.

Fuel M	litigation, Fire Break, Critical Water									
IRIS A	R Type: NH57	SLR: 21-001-124-10	Orig. Year	: 2021 Term Y	'ear: 2025 Cor	ntact: Helge Eng (90	7) 269-8474		Natural	Resources (10)
C d	IDIC Day Time / OMD Fried Code (Clark	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	•	Current Budget	Actual Expenses	Ги	l look lise to d
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Folward	Collected	Revenues	Buugei	Reserve	buugei	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,023,223.87	0.00	2,023,223.87	0.00	0.00	2,023,223.87

This authorization became effective in the current fiscal year. Significant, on-going project planning and implementation will begin 2022. The remaining authorization is needed until project completion.

Aband	oned Mine Lands Reclamation Federa	l Program (6855)								
IRIS A	R Type: NH63	SLR: 21-001-074-2	7 Orig. Yea	r: 2022 Term	Year: 2026	Contact: Marty Parsor	ns (907) 269-8625		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Origir Budg		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	104,712.56	3,095,287.44	3,200,000.	00.00	3,200,000.00	173,466.95	2,779.56	3,023,753.49

Grant/contract documents are in process. The Division of Agriculture administers Specialty Crop Block Grant (SCBG), Micro Grants for Food Security, Organic Cost Share and other USDA grant programs. These programs are on a one- to three-year cycle which is ongoing. The Division will continue to receive and disburse funding as projects are established and completed.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Geolo	gical Mapping for Energy Developme	ent (USGS STATEMAP) (60937)							
IRIS A	R Type: NH64	SLR: 21-001-074-29	Orig. Yea	r: 2022 Term Ye	ear: 2026 Conta	ct: Steve Masterm	nan (907) 451-5007		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	600,000.00	600,000.00	0.00	600,000.00	74,909.88	9,000.00	516,090.12
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	831.94	9,000.00	290,168.06
	Total:	0.00	0.00	600,000.00	900,000.00	0.00	900,000.00	75,741.82	18,000.00	806,258.18

These funds are for the Racetrack Basin STATEMAP project. Fieldwork for the project was completed in June-July CY2021, work is underway compiling field map data, and project samples are being prepared for submission to contract laboratories for analysis. A project deliverable will be submitted to the USGS. The remaining authorization is needed to complete the project.

ABS project information from Final FY2022 HB69 / HB71

Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable



Coope	erative Water Resource Program Pas	s-through to USG	SS for Stream Ga	iging Projects (37762)					
IRIS A	R Type: NH68	SLR: 21-001-07	4-31 Orig. Yea	r: 2022 Term `	ear: 2026 Conta	ict: Marty Parsor	ns (907) 269-8625		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
	roject is under development. The Divis velopment of this project is on-going.	ion of Agriculture	and the Division	of Mining, Land a	nd Water have wor	ked to prepare th	ne first 2000 acres f	or a June 2022	2 land sale. Additi	onal work in
ABS p	roject information from Final FY2022 H	B69 / HB71	Begin: 7/1/202	21 End: 6/30/20	26 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable			
Feder	al and Local Government Funded Fo	rest Resource an	d Fire Program	(37769)						
IRIS A	R Type: NH69	SLR: 21-001-07	5-03 Orig. Yea		ear: 2026 Conta	ct: Helge Eng (9	007) 269-8474		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	33,205.38	0.00	6,966,794.62
Land	roject information from Final FY2022 H Sales - New Subdivision Developmer R Type: NH70		•	21 End: 6/30/20		, ,	ant: Not Applicable ans (907) 269-8625		Natural	Resources (10)
	, , , , , , , , , , , , , , , , , ,	Balance	Revenue	Estimated	Original	Budget	Current	Actual	11414141	,
Fund	IRIS Rev Type / OMB Fund Code (Cla		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1153	6153 / 1153 State Land (DGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00
compl	roject is on-going. Survey, Design and etion. roject information from Final FY2022 H		ities are on-going Begin:7/1/202		·		30/2025. The remains	ining authoriza	tion is needed for p	project
PARK	S Land and Water Conservation Fund	d Federal Grant P	rogram (32552)							
IRIS A	R Type: NH71	SLR: 21-001-07	5-08 Orig. Yea	r: 2022 Term `	ear: 2026 Conta	ict: Ricky Gease	(907) 269-8701		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	3,500,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,152,655.00	0.00	2,152,655.00	0.00	0.00	2,152,655.00
	Total:	0.00	0.00	3,500,000.00	5,652,655.00	0.00	5,652,655.00	0.00	0.00	5,652,655.00
C	contract documents are in process. The	a nroject is anticin	ated to be comple	ate by 06/30/26						

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/26.



Nation	al Historic Preservation Fund (6865	5)								
IRIS A	R Type: NH72	SLR: 21-001-0	3	r: 2022 Term Y	ear: 2026 Conta	ct: Ricky Gease	(907) 269-8701		Natural	Resources (10)
C	IDIC Day Tora / OMB Found Code /C	Balance	Revenue Collected	Estimated Revenues*	Original Budget	Budget	Current	Actual Expenses		l localeli mate d
Fund	IRIS Rev Type / OMB Fund Code (C				<u> </u>	Reserve	Budget	<u>'</u>	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	0.00	600,000.00
	apital project was appropriated in the o I a final budget for FFY2022 and is op							l year 2022. Th	e federal governme	ent has not
ABS p	roject information from Final FY2022 I	HB69 / HB71	Begin:7/1/202	21 End: 6/30/202	26 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
	al Recreational Trails Federal Gran	t Program (6854)								
IRIS A	R Type: NH73	SLR: 21-001-0	- 3			ct: Ricky Gease	(907) 269-8701		Natural	Resources (10)
C d	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	, ,	naco)						· ·		
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
1004	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
	Total:	0.00	0.00	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00	1,600,000.00
Grant/	contract documents are in process. The	ne project is antici	pated to be comple	ete by 06/30/2026	5.					
ABS p	roject information from Final FY2022 I	HB69 / HB71	Begin:7/1/202	21 End: 6/30/202	26 HD: Statewide	e (HD 1-40) Gra	int: Not Applicable			
	Park Electronic Fee Stations (61854	,								
IRIS A	R Type: NH78	SLR: 21-001-0	- 3			ct: Ricky Gease	` '		Natural	Resources (10)
Fund	IDIS Day Type / OMB Fund Code /C	Balance (lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Linabligated
Fund	IRIS Rev Type / OMB Fund Code (C							· ·		Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	220,000.00	220,000.00	0.00	220,000.00	0.00	0.00	220,000.00
This a	uthorization became effective in the cu	urrent fiscal year.	Significant, on-goir	ng project activity	is estimated to beg	in by 01/01/2022	2. Budgets are not	yet set up for u	se.	
ABS p	roject information from Final FY2022 I	HB69 / HB71	Begin:7/1/202	21 End: 6/30/202	26 HD: Statewide	e (HD 1-40) Gra	int: Not Applicable			
Wildla	nd Firefighting Aircraft Replacemen	nt (54937)								
IRIS A	R Type: NH79	SLR: 21-001-0	75-16 Orig. Yea	r: 2022 Term Y	ear: 2026 Conta	ct: Helge Eng (9	07) 269-8474		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	650,000.00	0.00	650,000.00	233,288.08	0.00	416,711.92
This is	a new appropriation commencing in F	EV2022 Along wi	th (NO21) a particu	n of this fund was		N1000 A14 O1 '1	O 1 TI			roft unit is
	a new appropriation commencing in i	- 1 2022. Albilu Wi	ui (NOS I) a portio	n oi this iunu was	s used to replace the	e N909AK. Shrik	te Commander. Th	e procurement	for the Cessna airc	rait uriit is
under	vay. The remaining authorization is ne			n or this lund was	s used to replace the	e N909AK, Shrik	e Commander. Th	e procurement	for the Cessna airc	rait unit is



1004 6004 / 1004 Gen Fund (IUGF) 0.00 0.00 0.00 0.00 250,000.00 0.00 250,000.00 0.00 250,000.00 0.00 0.00 0.00 0.00 250,000.00 0.	IDIO :	nd Fire Engine Replacement (33955	′								** 4	D
Natural New Proper Mile Revenue Roserve Rose	IRIS A	R Type: NH80	SLR		Ū				•		Natural	Resources (10
This is a new appropriation commencing in FY2022. This funding will be utilized to supplement the DOT funding for fire engine replacement costs. The remaining authorization is needed for the procurement completion. ABS project information from Final FY2022 HeB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable Fund RIS Rev Type / OMB Fund Code (Class) Forward Revenues Balance Revenue Bal	Fund	IRIS Rev Type / OMB Fund Code (C	lass)				•	•			Encumbrances	Unobligated
State Stat	1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00
State-wide Firebreak Construction Program (62961) SLR: 21-001-075-20 Orig. Year: 2022 Term Year: 2026 Contact: Helige Eng (907) 269-8474 Actual Expenses Encumbrances Unot 2020 Expenses Expenses Encumbrances Expenses			FY2022	. This funding w	ill be utilized to	o supplement t	ne DOT funding for	fire engine repla	acement costs. The	remaining auth	orization is needed	d for the
SLR	ABS p	roject information from Final FY2022 I	HB69 /	HB71 B	Begin:7/1/2021	End: 6/30/20	26 HD: Statewic	e (HD 1-40) Gra	ant: Not Applicable			
Ris Rev Type OMB Fund Code (Class) Balance Forward Collected Revenues Estimated Revenues Reserve Reser		•	•	•								
Fund RIS Rev Type OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unoberation	IRIS A	R Type: NH81	SLR		J				•		Natural	Resources (10
This authorization became effective in the current fiscal year. Significant, on-going project planning and implementation will begin 2022. The remaining authorization is needed until project completion. ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable EVALUATE: Statewide Park Sanitation and Facility Upgrades (43321) IRIS AR Type: NH82 SLR: 21-001-075-24 Orig. Year: 2022 Term Year: 2026 Contact: Ricky Gease (907) 269-8701 Actual Expenses Encumbrances Unob 2,029,000.00 0.00 2,029,000.00 0.00 2,029,000.00 0.00 2,029,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0	Fund	IRIS Rev Type / OMB Fund Code (C	lass)								Encumbrances	Unobligated
ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable	3200	6243 / 1243 SBR (UGF)		0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00
Revenue	Statev	vide Park Sanitation and Facility Up	grades	(43321)	ŭ			, ,	•		Notural	Pagaurage (46
Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unot 3200 6243 / 1243 SBR (UGF) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	IRIS A	R Type: NH82	SLR		- 3			-			Natural	Resources (10
This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 01/01/2022. Budgets are not yet set up for use. ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable EVOS Eagle Rock (Bookey Parcel) Improvements (63137) IRIS AR Type: NH83 SLR: 21-001-075-24 Orig. Year: 2022 Term Year: 2026 Contact: Sylvia Kreel (907) 465-3177 Natural Resource Estimated Original Budget Current Actual Resource Balance Revenue Estimated Revenues* Budget Expenses Encumbrances Unot 3386 6018 / 1018 EVOSS (Other) 0.00 0.00 0.00 0.00 6,419,010.00 0.00 6,419,010.00 0.00 0.00 6,419,010.00 0.00 0.00 6,419,010.00 0.00 0.00 6,419,010.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Fund	IRIS Rev Type / OMB Fund Code (C	lass)				•	•			Encumbrances	Unobligated
ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable EVOS Eagle Rock (Bookey Parcel) Improvements (63137) IRIS AR Type: NH83 SLR: 21-001-075-24 Orig. Year: 2022 Term Year: 2026 Contact: Sylvia Kreel (907) 465-3177 Natural Resource Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unob 6,419,010.00 0.00 6,419,010.00 0.00 6,419,010.00 0.00 0.00 6,419,010.00 0.00 0.00 6,419,010.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	3200	6243 / 1243 SBR (UGF)		0.00	0.00	0.00	2,029,000.00	0.00	2,029,000.00	0.00	0.00	2,029,000.00
EVOS Eagle Rock (Bookey Parcel) Improvements (63137) IRIS AR Type: NH83 SLR: 21-001-075-24 Orig. Year: 2022 Term Year: 2026 Contact: Sylvia Kreel (907) 465-3177 Natural Resource Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenue* Balance Revenue Estimated Revenues* Balance Revenue Estimated Revenues* Budget Reserve Budget Expenses Encumbrances Unob Reserve Budget Expenses Encumbrances Unob Revenues* Budget Reserve Budget Expenses Encumbrances Unob Reserve Budget Expenses Encumbrances Unob Revenues* Budget Reserve Budget Expenses Encumbrances Unob Reserve Reserve Budget Expenses Encumbrances Unob Revenues* Budget Reserve Budget Expenses Encumbrances Unob Reserve Rese	This a	uthorization became effective in the cu	urrent fi	scal year. Signifi	cant, on-going	project activity	is estimated to be	gin by 01/01/202	2. Budgets are not	yet set up for us	se.	
SLR: 21-001-075-24 Orig. Year: 2022 Term Year: 2026 Contact: Sylvia Kreel (907) 465-3177 Natural Resource Fund IRIS Rev Type / OMB Fund Code (Class) Balance Revenue Estimated Revenue* Budget Reserve Budget Expenses Encumbrances Unob Budget Reserve Budget Reserve Budget Expenses Encumbrances Unob Budget Reserve Budget Reserve Budget Expenses Encumbrances Unob Budget Expenses Encumbrances Unob Budget Reserve Budget Expenses Encumbrances Unob Budget Expenses Encumbrances Unob Budget Reserve Budget Expenses Encumbrances Unob Budget Expenses Encumbrances Unob Budget Expenses Encumbrances Unob Budget Reserve Budget Expenses Encumbrances Unob Budget Expenses Encumbrances Unob Budget Expenses Encumbrances Unob Budget Expenses Encumbrances Unob Budget Reserve Budget Expenses Encumbrances Unob Budget	ABS p	project information from Final FY2022 I	HB69 /	HB71 B	Begin:7/1/2021	End: 6/30/20	26 HD: Statewic	e (HD 1-40) Gra	ant: Not Applicable			
Balance Revenue Estimated Revenue Revenue Estimated Revenues* Budget Reserve Budget Expenses Encumbrances Unob Budget Expenses Encumbran				,								
Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unob 3386 6018 / 1018 EVOSS (Other) 0.00 0.00 0.00 0.00 0.00 6,419,010.00 0.00 6,419,010.00 0.00 6,419,010.00 0.00 0.00 6,419,010.00 0.00 0.00 6,419,010.00 0.00 0.00 6,419,010.00 0.00 0.00 6,419,010.00 0.00 0.00 0.00 0.00 6,419,010.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	IRIS A	R Type: NH83	SLR		•			-			Natural	Resources (10
This project will occur after the parcel is acquired. ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Eagle River/Chugach State Park (HD 14) Grant: Not Applicable Critical Information Database and Dashboard (63328) IRIS AR Type: NH84 SLR: 21-001-075-26 Orig. Year: 2022 Term Year: 2026 Contact: Steve Masterman (907) 451-5007 Natural Resource Balance Revenue Estimated Original Budget Current Actual Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unob	Fund	IRIS Rev Type / OMB Fund Code (C	lass)								Encumbrances	Unobligated
ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Eagle River/Chugach State Park (HD 14) Grant: Not Applicable Critical Information Database and Dashboard (63328) IRIS AR Type: NH84 SLR: 21-001-075-26 Orig. Year: 2022 Term Year: 2026 Contact: Steve Masterman (907) 451-5007 Natural Resource Balance Revenue Estimated Original Budget Current Actual Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unob	3386	6018 / 1018 EVOSS (Other)		0.00	0.00	0.00	6,419,010.00	0.00	6,419,010.00	0.00	0.00	6,419,010.00
Critical Information Database and Dashboard (63328) IRIS AR Type: NH84 SLR: 21-001-075-26 Orig. Year: 2022 Term Year: 2026 Contact: Steve Masterman (907) 451-5007 Balance Revenue Estimated Original Budget Current Actual Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unob	This p	roject will occur after the parcel is acq	uired.									
IRIS AR Type: NH84 SLR: 21-001-075-26 Orig. Year: 2022 Term Year: 2026 Contact: Steve Masterman (907) 451-5007 Balance Revenue Estimated Original Budget Current Actual Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unob	ABS p	project information from Final FY2022 I	HB69 /	HB71 B	Begin:7/1/2021	End: 6/30/20	26 HD: Eagle R	ver/Chugach Sta	ate Park (HD 14) G	Grant: Not Applic	able	
Balance Revenue Estimated Original Budget Current Actual Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unob			•	,	0.1.17				(00=) 4=4 =0			5 44
Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unob	IRIS A	K Type: NH84	SLR		_				` '		Natural	Resources (10
1004 5002 / 1002 Fed Rcpts (Fed) 0.00 0.00 600,000.00 0.00 600,000.00 0.00		IRIS Rev Type / OMB Fund Code (C	lass)								Encumbrances	Unobligated
	Fund											



Critica	I Information Database and Dashbo	ard (63328)								
IRIS A	R Type: NH84	SLR: 21-001-075	5-26 Orig. Year:	2022 Term Y	ear: 2026 Conta	ct: Steve Master	man (907) 451-500	7	Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
	Total:	0.00	0.00	600,000.00	800,000.00	0.00	800,000.00	0.00	0.00	800,000.00
	uthorization became effective in the culowards project objectives.	ırrent fiscal year. Th	e project has bee	n started and sta	ate funds have beg	un to be spent. V	Ve anticipate on-go	ing project act	ivity to identify fede	ral funding
ABS p	roject information from Final FY2022 F	HB69 / HB71	Begin:7/1/202	1 End: 6/30/202	6 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
EVOS	Kenai River Bookey Parcel Purchas	e (62895)								
IRIS A	R Type: NH86	SLR: 21-001-075	5-28 Orig. Year:	2022 Term Y	ear: 2026 Conta	ct: Sylvia Kreel (907) 465-3177		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	2,300,000.00	0.00	2,300,000.00	0.00	0.00	2,300,000.00
This p	roject is on-going. Due diligence and r	negotiation for sale	are continuing.							
ABS p	roject information from Final FY2022 F	HB69 / HB71	Begin:7/1/2020	End: 6/30/202	5 HD: Kenai Ar	eawide (HD 29-3	1) Grant: Not Appli	cable		
Dam S	Safety Industry Projects Application	Review (54913)								
IRIS A	R Type: NH87	SLR: 21-001-075	5-30 Orig. Year:	2022 Term Y	ear: 2026 Conta	ct: Marty Parson	ıs (907) 269-8625		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	5,860.00	394,140.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00
existin expan	roject is a continuation of the Large Da ig tailing dams and appurtenant feature sions at Kensington and Green Creek	es such as the Fort Mines and new dan	Knox, Red Dog and a state of the Arctic properties.	nd Pogo Mines. ospects and othe	Also, proposed ne ers are expected.	w construction of	f dams at the Donlir			
ABS p	roject information from Final FY2022 F	HB69 / HB71	Begin:7/1/202	1 End: 6/30/202	6 HD: Statewid	e (HD 1-40) Gra	nt: Not Applicable			
	mobile Trail Development Program a	· · · · · · · · · · · · · · · · · · ·								_
IRIS A	R Type: NH88	SLR: 21-001-075				ct: Ricky Gease	` '		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5195 / 1195 SnoMachReg (DGF)	0.00	42,400.00	207,600.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00
Grant/	contract documents are in process. Th	e project is anticipa	ted to be complet	te by 06/30/2026						

ABS project information from Final FY2022 HB69 / HB71

Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable



IDIC A	Strategic Transportation and Re R Type: NH89		roject (626 4 R: 21-001-07	•	2022 Torm	Year: 2026 Cont	act: Stove Meete	rman (907) 451-5007		Natural	Resources (10
	K Type. Milos	SLF	Balance	Revenue	Estimated	Original	Budget	Current	Actual	Naturai	Resources (10
Fund	IRIS Rev Type / OMB Fund Code	e (Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget		Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)		0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	49,620.06	132,000.00	4,818,379.94
This a	uthorization became effective in the	e current 1	fiscal year. T	his appropriation v	vill continue wor	k already underwa	y on prior phases	S.			
ABS p	roject information from Final FY202	22 HB69 /	HB71	Begin:7/1/202	1 End: 6/30/20	26 HD: Arctic (F	ID 40) Grant: No	ot Applicable			
	Real-Time Global Navigations S		•	, ,							
IRIS A	R Type: NH91	SLF	R: 21-001-07				,	ns (907) 269-8625		Natural	Resources (10
Fund	IRIS Rev Type / OMB Fund Code	e (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)		0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	548.00	7,085.14	4,992,366.86
	roject information from Final FY202 7 Access Development - Advanc				1 End: 6/30/20 Revised Statut		20 (112 1 40) 010	ant: Not Applicable			
113241	1 Access Developinent - Auvanc	ing State	a Kigiita iii	Navigability and	iteviseu Statut	6 2477 (03437)					
IRIS A		_	R· 21-001-07	76-07 Orig Year	2022 Term	Year: 2026 Conta	act: Marty Parson	ns (907) 269-8625		Natural	Resources (10
IRIS A	R Type: NH93	_	R: 21-001-07 Balance	3	: 2022 Term Estimated		,	ns (907) 269-8625 Current	Actual	Natural	Resources (10
		SLF		76-07 Orig. Year Revenue Collected		Year: 2026 Cont Original Budget	act: Marty Parso Budget Reserve	` '	Actual Expenses	Natural Encumbrances	Resources (10 Unobligated
	R Type: NH93	SLF	Balance	Revenue	Estimated	Original	Budget	Current			•
Fund 3200 Projec Chuga	R Type: NH93 IRIS Rev Type / OMB Fund Code 6243 / 1243 SBR (UGF) tts are underway, including pioneer ich State Park access project. Pos	SLF e (Class) roads init	Balance Forward 0.00 tiative; state in place, and	Revenue Collected 0.00 transportation mar	Estimated Revenues* 0.00 nagement plans	Original Budget 2,500,000.00	Budget Reserve 0.00 S 2477 Right-of-\	Current Budget 2,500,000.00 Ways in federal areas	5,471.84	Encumbrances 50,000.00	Unobligated 2,444,528.16
Fund 3200 Projec Chuga	R Type: NH93 IRIS Rev Type / OMB Fund Code 6243 / 1243 SBR (UGF) ts are underway, including pioneer	SLF e (Class) roads init	Balance Forward 0.00 tiative; state in place, and	Revenue Collected 0.00 transportation mar d contracts have b	Estimated Revenues* 0.00 nagement plans	Original Budget 2,500,000.00 detailed identification of Rediditional work will be	Budget Reserve 0.00 S 2477 Right-of-\	Current Budget 2,500,000.00 Ways in federal areas of field season.	5,471.84	Encumbrances 50,000.00	Unobligated 2,444,528.16
Fund 3200 Project Chuga ABS p	R Type: NH93 IRIS Rev Type / OMB Fund Code 6243 / 1243 SBR (UGF) Its are underway, including pioneer ich State Park access project. Pos roject information from Final FY202 Development for Nenana-Totchak	SLF (Class) roads initiations are 22 HB69 /	Balance Forward 0.00 tiative; state in place, and HB71	Revenue Collected 0.00 transportation mar d contracts have b Begin:7/1/202	Estimated Revenues* 0.00 nagement plans een initiated. Ac 1 End: 6/30/20	Original Budget 2,500,000.00 didentification of Raditional work will be the HD: Arctic (H	Budget Reserve 0.00 S 2477 Right-of-\ egin at the start of HD 40) Grant: No	Current Budget 2,500,000.00 Ways in federal areas of field season. ot Applicable	5,471.84	Encumbrances 50,000.00 e Action litigation;	Unobligated 2,444,528.16 and
Fund 3200 Project Chuga ABS p	R Type: NH93 IRIS Rev Type / OMB Fund Code 6243 / 1243 SBR (UGF) Its are underway, including pioneer ich State Park access project. Pos roject information from Final FY202	SLF (Class) roads initiations are 22 HB69 /	Balance Forward 0.00 tiative; state in place, and HB71 B) R: 21-001-07	Revenue Collected 0.00 transportation mard contracts have b Begin: 7/1/202	Estimated Revenues* 0.00 nagement plans een initiated. Ad 1 End: 6/30/20	Original Budget 2,500,000.00 didentification of Raditional work will be the the the the the the the the the th	Budget Reserve 0.00 S 2477 Right-of-legin at the start of	Current Budget 2,500,000.00 Ways in federal areas of field season. ot Applicable le (907) 761-3867	Expenses 5,471.84 for Quiet Titt	Encumbrances 50,000.00 e Action litigation;	Unobligated 2,444,528.16
Fund 3200 Project Chuga ABS p	R Type: NH93 IRIS Rev Type / OMB Fund Code 6243 / 1243 SBR (UGF) Its are underway, including pioneer ich State Park access project. Pos roject information from Final FY202 Development for Nenana-Totchak	sce (Class) roads initiations are 22 HB69 / cet (63473	Balance Forward 0.00 tiative; state in place, and HB71	Revenue Collected 0.00 transportation mar d contracts have b Begin:7/1/202	Estimated Revenues* 0.00 nagement plans een initiated. Ac 1 End: 6/30/20	Original Budget 2,500,000.00 didentification of Raditional work will be the HD: Arctic (H	Budget Reserve 0.00 S 2477 Right-of-\ egin at the start of HD 40) Grant: No	Current Budget 2,500,000.00 Ways in federal areas of field season. ot Applicable	5,471.84	Encumbrances 50,000.00 e Action litigation;	Unobligated 2,444,528.16 and
Project Chuga ABS p	R Type: NH93 IRIS Rev Type / OMB Fund Code 6243 / 1243 SBR (UGF) Its are underway, including pioneer Inch State Park access project. Pos Project information from Final FY202 Development for Nenana-Totchak R Type: NH95	sce (Class) roads initiations are 22 HB69 / cet (63473	Balance Forward 0.00 tiative; state in place, and HB71 3) R: 21-001-07 Balance	Revenue Collected 0.00 transportation mard contracts have b Begin: 7/1/202 76-10 Orig. Year Revenue	Estimated Revenues* 0.00 nagement plans een initiated. Act 1 End: 6/30/20 : 2022 Term Estimated	Original Budget 2,500,000.00 identification of Riditional work will be 26 HD: Arctic (Foregreen Control original	Budget Reserve 0.00 S 2477 Right-of-\ egin at the start of the start o	Current Budget 2,500,000.00 Ways in federal areas of field season. of Applicable le (907) 761-3867 Current	Expenses 5,471.84 for Quiet Titl Actual	Encumbrances 50,000.00 e Action litigation; Natural	Unobligated 2,444,528.16 and Resources (10



Permit Backlog Reduction (63482) IRIS AR Type: NH97	SLR: 21-001-076-1	I5 Orig. Year	: 2022 Term Y	ear: 2026 Cont	tact: Marty Parsons	s (907) 269-8625		Natural	Resources (10)
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200 6243 / 1243 SBR (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	1,129.23	12,407.13	3,486,463.64

Eleven long-term non-perm positions have been created and are actively being recruited to work on the permit backlog. Anticipated start for most is mid-January 2022. An assessment of our current casefile database for the purpose of replacement with a more efficient system is also being pursued.

ABS project information from Final FY2022 HB69 / HB71

HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2021 End: 6/30/2026

Abandoned Mine Lands Reclamation Federal Program (6855)

		(-,							
IRIS A	AR Type: NJ01	SLR: 17-001-0	05-26 Orig. Yea	ar: 2018 Term `	Year: 2022 Cor	ntact: Marty Parsor	ns (907) 269-8625		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	_ Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,298,513.24	901,486.76	3,200,000.00	0.00	3,200,000.00	2,298,513.24	0.00	901,486.76

This project is on-going. Reclamation activities are on-going and anticipated to be completed by 6/30/2022. The remaining authorization is needed for project completion. The remaining portion of this grant will be used to re-establish a historic access road to future reclamation areas as well as to fund geo-tech and hydrologic studies of Cripple Creek.

ABS project information from Final FY18 in SB23 Ch1

Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Assessment of	of Transitional Nortl	n Slope Oil	Reser	voirs (61663)

Asses	Sment of Transitional North Slope Of	i Reservoirs (61663)							
IRIS A	R Type: NJ02	SLR: 17-001-005-2	28 Orig. Yea	r: 2018 Term Y	ear: 2023 Conta	act: Steve Mastern	nan (907) 451-5007		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	_ Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	479,730.86	270,269.14	750,000.00	0.00	750,000.00	463,907.82	0.00	286,092.18

This authorization became effective in FY2018 and acts as a placeholder in anticipation of receiving funding from the U.S. Geological Survey for field work related to the petroleum potential of Alaska National Wildlife Refuge and is anticipated to be completed by 06/30/2023. The project was delayed due to Covid-19. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1

Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

EVOS Parks	Habitat Restoration	and Protection (61668)

	OO T GIRS HUDICUL NESTONGLION GIRG FISCE	011011 (01000)								
IRI	S AR Type: NJ03	SLR: 17-001-005-30	Orig. Year	: 2018 Term Y	ear: 2023 Contac	ct: Ricky Gease	(907) 269-8701		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	_Budget	Current	_ Actual		
Fu	nd IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
33	886 6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	2,018,930.00	86,455.53	1,932,474.47	1,586,791.18	211,371.25	134,312.04

This project is on-going. One part of this project is in construction. Another part is in design with construction scheduled for 2022/2023. These funds serve as match to a Land and Water Conservation Fund (LWCF) grant. All work is expected to be completed by 12/31/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1

Begin: 7/1/2017 End: 6/30/2022 HD: Kenai Areawide (HD 29-31) Grant: Not Applicable



Federa	al and Local Government Funded For	est Resource an	d Fire Program	(37769)						
IRIS A	R Type: NJ07	SLR: 17-001-00	6-09 Orig. Yea	r: 2018 Term \	/ear: 2023 Cor	ntact: Helge Eng (9	007) 269-8474		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	742,172.38	657,827.62	1,400,000.00	0.00	1,400,000.00	1,119,050.21	69,873.06	211,076.73

These projects are on-going and anticipated to be completed in 2024 or earlier. The remaining authorization is needed for project completion of the various federal programs such as: Forest Stewardship program, Balsam Wooll, Urban & Community, Invasive Tree, Delta Hazard Fuel. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1

Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Geolo	gic Mapping for Natural Resource De	velopment (60937)								
IRIS A	R Type: NJ08	SLR: 17-001-006-12	2 Orig. Yea	ır: 2018 Term \	rear: 2023 Con	ntact: Steve Masterr	man (907) 451-500	07	Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00 3	35,952.87	1,464,047.13	1,800,000.00	0.00	1,800,000.00	329,758.64	0.00	1,470,241.36
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	273,155.99	5,175.00	21,669.01
	Total:	0.00 3	35,952.87	1,464,047.13	2,100,000.00	0.00	2,100,000.00	602,914.63	5,175.00	1,491,910.37

This project is on-going. Deliverables were submitted to the USGS in May 2020 and a preliminary interpretive report is in preparation. The project was delayed due to Covid-19. Work is anticipated to be completed by 06/30/23. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1

Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Indust	Industry Projects Application Review (54913)										
IRIS A	R Type: NJ09	SLR: 17-001-006	-14 Orig. Yea	r: 2018 Term \	ear: 2023 Cont	tact: Marty Parsons	(907) 269-8625		Natural	Resources (10)	
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	5108 / 1108 Stat Desig (Other)	0.00	595,174.43	(195,174.43)	400,000.00	0.00	400,000.00	274,695.62	2,338.75	122,965.63	

This project is a continuation of the Large Dam Projects Application Review project. Active applications are under review for the operational expansion modification and closure planning of existing tailing dams and appurtenant features at the Fort Knox, Red Dog and Pogo Mines and proposed new construction of dams at the Donlin Mine Prospect. New applications are expected for expansions at Kensington and Green Creek Mines and new dams at the Arctic prospects and others. Requesting an extension.

ABS project information from Final FY18 in SB23 Ch1

Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Land a	Land and Water Conservation Fund Federal Grant Program (32552)										
IRIS A	R Type: NJ10	SLR: 17-001-00	6-16 Orig. Yea	r: 2018 Term \	ear: 2023 Conta	ct: Ricky Gease ((907) 269-8701		Natural	Resources (10)	
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	368,000.00	232,000.00	600,000.00	0.00	600,000.00	368,000.00	127,000.00	105,000.00	

This project is ongoing. Three projects are ongoing and anticipated to be completed by 12/31/2022. The remaining authorization is needed for project completion. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1

Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable



	nal Historic Preservation Fund (6865	'	47 004 0	20.40			at Distance	(007) 000 0704		Notreel	December (40
IKIS A	R Type: NJ11		17-001-00				ct: Ricky Gease	` '	A =4=1	Naturai	Resources (10
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	187,641.65	212,358.35	400,000.00	0.00	400,000.00	187,641.65	0.00	212,358.35
This p	roject is ongoing. This appropriation re Historic Preservation Office. The vario	presents us projec	grant fur ts are ant	ds for 21 projects	currently conduc	ted by local entities 2023. The remainin	for historic pres g authorization i	ervation purposes s needed for proje	and other requi	red projects condu	cted by the
ABS p	project information from Final FY18 in S	B23 Ch1	1	Begin:7/1/201	17 End: 6/30/202	2 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
	nal Recreational Trails Federal Grant	Progran	m (6854)								
IRIS A	R Type: NJ12	SLR:	17-001-00	J	r: 2018 Term Y		ct: Ricky Gease	(907) 269-8701		Natural	Resources (10
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,238,292.78	261,707.22	1,500,000.00	0.00	1,500,000.00	1,391,362.54	0.00	108,637.46
	mobile Trail Development Program a R Type: NJ13		nts (33690 17-001-00	•	r: 2018 Term Y	ear: 2022 Conta	ct: Ricky Gease	(907) 269-8701		Natural	Resources (10
	project information from Final FY18 in S mobile Trail Development Program a				17 End: 6/30/202	2 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
IKIS A	ik Type. NJ15		alance	Revenue	Estimated	ear. 2022 - Conta Original	Budget	Current	Actual	Naturai	Resources (10
Fund	IRIS Rev Type / OMB Fund Code (C		orward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5195 / 1195 SnoMachReg (DGF)		0.00	351,869.00	(101,869.00)	250,000.00	0.00	250,000.00	174,307.40	0.00	75,692.60
This p	roject will be complete and fully expen	ded by th	ne end of	the current fiscal y	/ear.						
ABS p	project information from Final FY18 in S	B23 Ch1	1	Begin:7/1/201	17 End: 6/30/202	2 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
	doned Mine Lands Reclamation Fede		,	,							_
IRIS A	R Type: NK01		16-000-00	- 3			-	ns (907) 269-8625		Natural	Resources (10
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	2,301,162.53	898,837.47	3,200,000.00	0.00	3,200,000.00	2,303,992.89	0.00	896,007.11
This p	project is complete and being reviewed	for close	out and f	final payment, esti	imated to be final	by 06/30/2022. The	e remaining auth	orization will lapse	upon close-out	and final payment.	
ABS p	project information from Final FY17 in S	B138 Ch	h2	Begin:7/1/201	16 End: 6/30/202	1 HD: Statewide	e (HD 1-40) Gra	int: Not Applicable			
	al and Local Government Funded Fo R Type: NK03		source ar 16-000-00			ear: 2023 Conta	ct: Helge Eng (9	07) 269-8474		Natural	Resources (10
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		•
Fund	IRIS Rev Type / OMB Fund Code (C	lass) F	orward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,225,154.85	174,845.15	1,400,000.00	0.00	1,400,000.00	1,220,565.64	1,478.94	177,955.42



Federa	ederal and Local Government Funded Forest Resource and Fire Program Receipts (37769)										
IRIS A	R Type: NK03	SLR: 16-000-0	05-24 Orig. Yea	r: 2017 Term `	Year: 2023 (Contact: Helge Eng (9	907) 269-8474		Natural	Resources (10)	
		Balance	Revenue	Estimated	Origin	nal Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budg	get Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	400,000.00	400,000.0	0.00	400,000.00	0.00	0.00	400,000.00	
	Total:	0.00	1,225,154.85	574,845.15	1,800,000.0	0.00	1,800,000.00	1,220,565.64	1,478.94	577,955.42	

These projects are ongoing. The Cooperative Forestry activities are ongoing and anticipated to be completed in 2023. The remaining authorization is needed for project completion for the Urban and Community Grants and Forest Health programs. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2

Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Nation	nal Historic Preservation Fund (6865)									
IRIS A	R Type: NK05	SLR: 16-002-005-2	29 Orig. Yea	ar: 2017 Term Ye	ear: 2023 Conta	ct: Ricky Gease (9	907) 269-8701		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	596,972.81	53,027.19	650,000.00	0.00	650,000.00	582,648.13	1,331.00	66,020.87
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	132,737.82	0.00	17,262.18
	Total:	0.00	596,972.81	53,027.19	800,000.00	0.00	800,000.00	715,385.95	1,331.00	83,283.05

This project is ongoing. This appropriation represents grant funds for 13 projects currently conducted by local entities for historic preservation purposes and other required projects conducted by the State Historic Preservation Office. The pandemic caused delays in some projects requiring rescheduling of field activities and contractual services. An extension to 12/31/2023 is needed to allow the projects to be completed.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

USGS	Statemap Grant to Spur Mineral Inve	stment and Explorati	ion (60937)							
IRIS A	R Type: NK08	SLR: 16-000-006-04	Orig. Yea	ar: 2017 Term Ye	ear: 2022 Co	ontact: Steve Master	rman (907) 451-50	007	Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Origina Budge	0	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00 1	73,644.25	126,355.75	300,000.00	0.00	300,000.00	168,191.54	0.00	131,808.46
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	215,847.00	1,935.00	82,218.00
	Total:	0.00 1	73,644.25	126,355.75	600,000.00	0.00	600,000.00	384,038.54	1,935.00	214,026.46

The project is ongoing. The study area has high potential for deposits of gold, copper, silver, zinc, and lead. Building geologic datasets that help predict the location of these resources can stimulate mineral industry exploration and investment in Alaska. Activities were anticipated to be completed by 06/30/2021, but the project was delayed due to Covid-19 cancellation of project. The remaining authorization is needed for project completion by 6/30/2022.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Aband	loned Mine Lands Reclamation Federa	al Program (685	55)							
IRIS A	R Type: NL01	SLR: 15-000-0	05-17 Orig. Yea	ar: 2016 Term '	Year: 2022 Co	ontact: Marty Parson	ıs (907) 269-8625		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	l Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,306,054.35	893,945.65	3,200,000.00	0.00	3,200,000.00	2,306,054.35	0.00	893,945.65

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2022. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable



Cook I	ook Inlet Oil and Gas Resources and Statewide Energy Database (60705)												
IRIS A	R Type: NL03	SLR: 15-038-005-21	Orig. Yea	ar: 2016 Term Yo	ear: 2023 Contac	ct: Steve Masterm	an (907) 451-500	7	Natural	Resources (10)			
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated			
1004	5002 / 1002 Fed Rcpts (Fed)	0.00 3	30,819.09	69,180.91	400,000.00	0.00	400,000.00	344,747.72	0.00	55,252.28			
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	370,514.08	0.00	29,485.92			
	Total:	0.00 3	30,819.09	69,180.91	800,000.00	0.00	800,000.00	715,261.80	0.00	84,738.20			

This project is on-going and aims to generate new modern geologic data to reduce exploration risk and encourage new investment in Cook Inlet. Efforts are underway to compile new geologic mapping and interpret structural and stratigraphic data. Analytical work has been delayed due to COVID-19. Results will be summarized in reports anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015 End: 6/30/2020

HD: Statewide (HD 1-40) Grant: Not Applicable

Federa	ederal and Local Government Funded Forest Resource and Fire Program Projects (37769)												
IRIS A	R Type: NL05	SLR: 15-038-0	05-23 Orig. Yea	ar: 2016 Term \	Year: 2022 Cont	act: Helge Eng (9	07) 269-8474		Natural	Resources (10)			
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated			
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,269,996.69	130,003.31	1,400,000.00	0.00	1,400,000.00	1,400,000.00	0.00	0.00			
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00			
	Total:	0.00	1,269,996.69	530,003.31	1,800,000.00	0.00	1,800,000.00	1,400,000.00	0.00	400,000.00			

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2022. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015 End: 6/30/2020

HD: Statewide (HD 1-40) Grant: Not Applicable

	nal Historic Preservation Fund (6865)									
IRIS A	R Type: NL06	SLR: 15-038-005-2	26 Orig. Yea	r: 2016 Term Ye	ear: 2024 Conta	ict: Ricky Gease (907) 269-8701		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	282,715.99	367,284.01	650,000.00	0.00	650,000.00	493,650.75	0.00	156,349.25
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	120,050.63	0.00	29,949.37
	Total:	0.00	282,715.99	367,284.01	800,000.00	0.00	800,000.00	613,701.38	0.00	186,298.62

This project is ongoing. This appropriation represents grant funds for 10 projects currently conducted by local entities for historic preservation purposes and other required projects conducted by the State Historic Preservation Office. The pandemic caused delays in some projects requiring rescheduling of field activities and contractual services. The various projects are anticipated to be completed by 12/31/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Emerg	ency Repair of State Forest Road Syster	ns in the Tan	ana Valley State F	Forest (60687)						
IRIS A	R Type: NL10 SL	R:	Orig. Year:	2015 Term Y	ear: 2023 Contac	ct: Helge Eng (90	7) 269-8474		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	896,000.00	0.00	896,000.00	691,508.54	194,313.20	10,178.26

This project is on-going. This authorization is being used as cost share for existing grant funds. Cache Creek road upgrades have been delayed due to engineer obligations through RSA projects in coastal region. This project will start in summer of 2022 and is anticipated to end by 12/31/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY15 Supps in SB26 Ch38

Begin: 4/19/2015 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable



Federa	al and Local Government Funded Fore	est Resource a	nd Fire Program	Projects (37769)						
IRIS A	R Type: NM11	SLR: 14-018-0	57-32 Orig. Yea	r: 2015 Term \	ear: 2022 Contac	ct: Helge Eng (9	07) 269-8474		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,334,819.21	65,180.79	1,400,000.00	0.00	1,400,000.00	1,400,000.00	0.00	0.00
1004	5108 / 1108 Stat Desig (Other)	0.00	10,214.42	389,785.58	400,000.00	0.00	400,000.00	10,214.42	0.00	389,785.58
	Total:	0.00	1,345,033.63	454,966.37	1,800,000.00	0.00	1,800,000.00	1,410,214.42	0.00	389,785.58

This project is complete. The remaining (SDPR) authorization can lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Forest	Access Mapping, Inventory and Refo	restation Projec	ts (58258)							
IRIS A	R Type: NM13	SLR: 14-018-05	8-05 Orig. Yea	ar: 2015 Term `	rear: 2023 Con	ntact: Helge Eng (9	907) 269-8474		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5155 / 1155 Timber Rcp (DGF)	0.00	900,000.00	0.00	900,000.00	0.00	900,000.00	620,816.40	10,792.52	268,391.08

This project is ongoing. Road projects in the Interior and Southcentral Alaska and procurement of imagery for the forest access in Haines in support of state and university timber sale projects are ongoing/outstanding and anticipated to be completed by 12/31/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Lower	Kenai River Park Facility and Access	Improvements - Pl	nase 1 of 2 (5	7971)						
IRIS A	R Type: NM18	SLR: 14-018-058-1	7 Orig. Yea	r: 2015 Term Y	ear: 2023 Conta	ct: Ricky Gease	(907) 269-8701		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	886,387.51	0.00	113,612.49

This project is on-going. Design is complete and the project has advertised twice for construction but failed to award both times. The project is being evaluated for force account work in 2022 if there continues to be no interest from the construction community. Construction is anticipated in Fall 2022 with a completion date of 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019 HD: Kenai Areawide (HD 28-30) Grant: Not Applicable

Public	Access and User Facilities Improven	nents at the Mouth	of the Kasilof	River Phase 2 (51197)					
IRIS A	R Type: NM22	SLR: 14-018-058-2	5 Orig. Year	: 2015 Term Y	ear: 2023 Con	ntact: Marty Parsons	(907) 269-8625		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,400,000.00	0.00	1,400,000.00	460,083.17	264,909.83	675,007.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Homer/South Kenai (HD 30) Grant: Not Applicable



Statev	vide Digital Map Initiative / Elevation	Component (5908	37)							
IRIS A	R Type: NM25	SLR: 14-018-05	8-32 Orig. Year:	2015 Term Ye	ear: 2022 Conta	ct: Steve Master	man (907) 451-50	07	Natural	Resources (10
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,914,001.54	16,250.00	69,748.46
This p	roject will be complete and fully expend	ded by the end of th	ne current fiscal ye	ear.						
ABS p	project information from Final FY15 in S	B119 Ch 18	Begin: 7/1/2014	4 End: 6/30/201	9 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
Strate	gic and Critical Minerals Assessmen	it (51052)								
IRIS A	R Type: NM26	SLR: 14-018-05	9-03 Orig. Year:	2015 Term Ye	ear: 2023 Conta	ct: Steve Master	man (907) 451-50	07	Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	375,000.00	0.00	375,000.00	82,372.21	45,882.30	246,745.49
exploi	roject, in conjunction with federal fundi ation in areas of high mineral potential with additional work being done on the	. The project was p	ostponed, due to	COVID-19, in Sui	mmer 2020. Appro ollected samples.	ximately 6-8 wee	eks of fieldwork in	the Tanacross (
ABS p	project information from Final FY15 in S	B119 Ch 18	Begin:7/1/2014	4 End: 6/30/201	9 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
Yukor	River Crossing Fault Characterizati	on (58256)								
IRIS A	R Type: NM28	SLR: 14-018-05	9-07 Orig. Year:	2015 Term Ye	ear: 2023 Conta	ct: Steve Master	man (907) 451-50	07	Natural	Resources (10)
	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund										

This project is on-going. Lidar collection along active faults was delayed by late spring snow cover and subsequent rapid green-up, so acquisition was pushed back to fall 2021. Lidar processing and analysis are currently underway. Detailed field mapping and fault trenching are planned for summer and fall 2022, with hazard analysis and report writing anticipated to be completed by 12/31/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Parks	Parks and Outdoor Recreation Deferred Maintenance - Chugach Region (51714)											
IRIS A	R Type: NM34	SLR: 14-018-059-1	7 Orig. Year	r: 2015 Term Ye	ar: 2022 Contac	t: Ricky Gease (907) 269-8701		Natural	Resources (10)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	208,000.00	0.00	208,000.00	207,728.77	0.00	271.23		

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2022. The remaining authorization will be fully expended.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable



0.00

693.43

Parks	Parks and Outdoor Recreation Deferred Maintenance - Kenai Region (51716)											
IRIS A	R Type: NM35	SLR: 14-018-059-2	1 Orig. Year	: 2015 Term Ye	ear: 2023 Conta	act: Ricky Gease (9	07) 269-8701		Natural	Resources (10)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	286,000.00	0.00	286,000.00	269,603.46	0.00	16,396.54		

This project is in the design phase with construction estimated to begin Spring 2022. These funds serve as match for a Dingell-Johnson (DJ) grant. Estimated project completion date is anticipated to be 12/31/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

0.00

Begin: 7/1/2014 End: 6/30/2019 HD: Kenai Areawide (HD 28-30) Grant: Not Applicable

Parks	s and Outdoor Recreation Deferred Ma	iintenance - South	east Region (5	1718)						
IRIS A	AR Type: NM40	SLR: 14-018-060-	06 Orig. Yea	r: 2015 Term Ye	ear: 2022 Contac	t: Ricky Gease (9	07) 269-8701		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated

104.000.00

This project is substantially complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2022. These funds serve as match to a Federal Land Access Program (FLAP) grant received under APTYP NH34. The remaining authorization will be fully expended.

0.00

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Southeast Region (HD 31-34) Grant: Not Applicable

0.00

104.000.00

103.306.57

ANCSA 17b and RS2477 Trailhead Access	Improvements (56920)
IDIC AD Tunos MMO2	CLD: 12 016 071 15

0.00

IRIS A	R Type: NN02	SLR: 13-016-071-15	Orig. Year:	2014 Term Ye	ar: 2022 Contac	t: Marty Parsons	(907) 269-8625		Natural	Resources (10)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	455,319.82	0.00	44,680.18

This project is complete and there are no anticipated future expenditures. No extensions are requested, and any remaining project accounts can be closed at the end of the fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

lditarod Trai	Easements	Project	(57290)
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1004 6004 / 1004 Gen Fund (UGF)

	.a. oa 11an 2aoomonto 110joot (01200)									
IRI	S AR Type: NN07	SLR: 13-016-071-33 Orig. Yea		ear: 2014 Term Year: 2025		ct: Marty Parsons	(907) 269-8625	Natural		Resources (10)
Fur	nd IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
10	04 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	137,000.00	0.00	137,000.00	88,734.06	0.00	48,265.94

Status is the same as last year. Adjudication of the Iditarod trail easement west of the Alaska Range has not been completed and remains on the division's backlog list because other revenue generating projects are our priority. Once an authorization can be issued to create an easement for the trail, these funds will be used to survey the easement, and to conduct site inspections. Other sections of the Iditarod trail require additional easements to protect the alignment.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable



IRIS A	and Outdoor Recreation Deferred I	viaintenance	e - Chugach Region	(31714)						
	AR Type: NN22	SLR: 13	3-016-073-23 Orig. \	Year: 2014 Term	Year: 2022 Conf	tact: Ricky Gease	907) 269-8701		Natural	Resources (10
	1010 5 7 / 2010 5 / 20 / 4		ance Revenue		- 3	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C		ward Collected		Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00 0.00	0.00	360,000.00	0.00	360,000.00	359,796.80	0.00	203.20
This p	project is complete and being reviewed	d for close-o	ut and final payment,	estimated to be fin	al by 06/30/2022. T	he remaining auth	norization will be fu	ully expended.		
ABS p	project information from Final FY14 in	SB 18 Ch. 1	6 Begin:7/1/	2013 End: 6/30/2	.018 HD: Anchor	age Areawide (HD) 11-27) Grant: No	ot Applicable		
Parks	and Outdoor Recreation Statewide	Emergenc	y Repairs (6843)							
IRIS A	AR Type: NN29	SLR: 13	3-016-074-20 Orig. \	Year: 2014 Term	Year: 2023 Conf	tact: Ricky Gease	907) 269-8701		Natural	Resources (10
Fund	IRIS Rev Type / OMB Fund Code (C		ance Revenue ward Collected			Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	482,000.00	0.00	482,000.00	474,277.84	0.00	7,722.16
ABS p	out and final payment, project is estimoroject information from Final FY14 in	SB 18 Ch. 1	l6 Begin:7/1/	2013 End: 6/30/2	018 HD: Statewi	ide (HD 1-40) Gra	ant: Not Applicable	9		
	ssment of In-state Gas Energy Poter AR Type: NO03			Year: 2013 Term	n Year: 2023 Conf	tact: Steve Maste	rman (907) 451-56	007	Natural	Resources (10
			ance Revenue			Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C		ward Collected			Reserve	Budget	Expenses	Encumbrances	Unobligated
1004			0.00 0.00	0.00	200,000.00	0.00	200,000.00	133.671.66	2,925.00	62 402 24
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	200,000.00	0.00	200,000.00	133,071.00	2,925.00	03,403.34
This presou impac	project is ongoing. Work is underway to proces that can attract new exploration in ted by COVID-19 but is anticipated to	o evaluate convestment is be complete	conventional and unco s anticipated. Reports ed by 12/31/2023. The	nventional natural incorporating new e remaining author	gas reservoir poten data summarizing t ization is needed.	itial and the poten	tial for coals to so ential of the Susitr	urce hydrocarbo na basin are in pi	ns. Data about pote	
This presou impact	project is ongoing. Work is underway to proces that can attract new exploration in the cted by COVID-19 but is anticipated to project information from Final FY13 in	o evaluate convestment is be complete SB 160 Ch.	conventional and unco s anticipated. Reports ed by 12/31/2023. The 17 Begin:7/1/	nventional natural incorporating new	gas reservoir poten data summarizing t ization is needed.	ntial and the potent the petroleum pote	tial for coals to so ential of the Susitr	urce hydrocarbo na basin are in pi	ns. Data about pote	ential gas
This presou impact ABS p	project is ongoing. Work is underway to proces that can attract new exploration in ted by COVID-19 but is anticipated to	o evaluate convestment is be complete SB 160 Ch.	conventional and unco s anticipated. Reports ed by 12/31/2023. The 17 Begin:7/1/ rogram (32552)	nventional natural incorporating new e remaining authorized 2012 End: 6/30/2	gas reservoir poten data summarizing t ization is needed. 017 HD: Statewi	ntial and the potent the petroleum pote	tial for coals to so ential of the Susitr ant: Not Applicable	urce hydrocarbo na basin are in pi	ns. Data about pote	ential gas lect was
This presou impact ABS p	project is ongoing. Work is underway to crees that can attract new exploration in the depth of t	o evaluate on nvestment is be complete SB 160 Ch. eral Grant Pi SLR: 12 Bala	conventional and unco s anticipated. Reports ed by 12/31/2023. The 17 Begin:7/1/ rogram (32552)	nventional natural incorporating new e remaining authorized End: 6/30/2 // Ear: 2013 Term e Estimated	gas reservoir poten data summarizing t ization is needed. 017 HD: Statewi n Year: 2023 Cont Original	ntial and the potent the petroleum potentide (HD 1-40) Gra	tial for coals to so ential of the Susitr ant: Not Applicable	urce hydrocarbo na basin are in pi	ns. Data about pote	ential gas ject was Resources (10
This presou impact ABS pland in IRIS A	project is ongoing. Work is underway to project is ongoing. Work is underway to project information from Final FY13 in and Water Conservation Fund Fede AR Type: NO12 IRIS Rev Type / OMB Fund Code (Compared to the project information from Final FY13 in and Water Conservation Fund Fede AR Type: NO12	o evaluate on nvestment is be complete SB 160 Ch. eral Grant Properties SLR: 12 Bala Class) Fon	conventional and unco s anticipated. Reports ed by 12/31/2023. The 17 Begin: 7/1/ rogram (32552) 2-017-124-26 Orig. Nance Revenue	nventional natural incorporating new e remaining authorized End: 6/30/2 Fear: 2013 Term e Estimated Revenues*	gas reservoir poten data summarizing t ization is needed. 2017 HD: Statewi n Year: 2023 Cont Original Budget	ntial and the potent the petroleum potent ide (HD 1-40) Gra tact: Ricky Gease Budget	tial for coals to so ential of the Susitr ant: Not Applicable e (907) 269-8701 Current	urce hydrocarbo na basin are in pr	ns. Data about pote reparation. The pro	ential gas
This presou impact ABS pland IRIS A	project is ongoing. Work is underway to project is ongoing. Work is underway to project information from Final FY13 in and Water Conservation Fund Fede AR Type: NO12 IRIS Rev Type / OMB Fund Code (Compared to the project information from Final FY13 in and Water Conservation Fund Fede AR Type: NO12	o evaluate onvestment is be completed as 160 Ch. Fral Grant Practice SLR: 12 Bala Class) Fore	conventional and uncoors anticipated. Reports ed by 12/31/2023. The 17 Begin: 7/1/rogram (32552) -017-124-26 Orig. Yance Revenue ward Collected 0.00 405,970.03	nventional natural incorporating new e remaining authorized End: 6/30/2 Year: 2013 Term e Estimated Revenues* 3 194,029.97	gas reservoir poten data summarizing t ization is needed. 017 HD: Statewi n Year: 2023 Cont Original Budget 600,000.00	tial and the potent the petroleum potent ide (HD 1-40) Gra tact: Ricky Gease Budget Reserve	tial for coals to solential of the Susitrant: Not Applicable 9 (907) 269-8701 Current Budget 600,000.00	Actual Expenses	ns. Data about pote reparation. The pro Natural	ential gas ject was Resources (10



Lower	Lower Kasilof River Drift Boat Takeout - Phase 2 of 2 (51197)												
IRIS AI	R Type: NO14	SLR: 12-017-124-3	2 Orig. Yea	r: 2013 Term Y	ear: 2023 Con	ntact: Ricky Gease	(907) 269-8701		Natural	Resources (10)			
		Balance	Revenue	Estimated	Original	Budget	Current	Actual					
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated			
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	130,455.36	0.00	1,469,544.64			

This project is in the design phase with construction estimated to begin in 2022. Federal-aid funds are being secured through the Land and Water Conservation Fund (LWCF) program to help fund the construction phase of the project. Estimated project completion date is anticipated to be 12/31/2023. The remaining funds are needed to complete the project.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2017 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

Wildla	Wildland Fire-Fighting Aircraft Maintenance (54937)											
IRIS A	R Type: NO31	SLR: 12-017-12	6-16 Orig. Yea	r: 2013 Term \	ear: 2023 Cont	act: Helge Eng (9	07) 269-8474		Natural	Resources (10)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004	5005 / 1005 GF/Prgm (DGF)	0.00	255,181.20	0.00	500,000.00	244,818.80	255,181.20	255,181.17	0.00	0.03		

The remaining \$0.03 unobligated balance for this project will be reconciled no later than 6/30/22. However, the standing request for extension response is contingent upon the rationale behind the restricted \$244.8, whether the balance can still be utilized by the division. The balance could be incorporated to the future transactions under the NH79.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Parks	Parks and Outdoor Recreation Deferred Maintenance - Chugach Area (51714)											
IRIS A	R Type: NO35	SLR: 12-017-126-2	.5 Orig. Year	: 2013 Term Ye	ear: 2023 Contac	ct: Ricky Gease (9	907) 269-8701		Natural	Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated		
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	635,000.00	0.00	635,000.00	524,017.10	0.00	110,982.90		

This project is in the design phase with construction estimated to begin in Spring 2022. These funds serve as match to a Land and Water Conservation Fund (LWCF) grant. Project completion date is estimated to be 12/31/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Parks	Parks and Outdoor Recreation Deferred Maintenance - Southeast Area (51718)											
IRIS A	R Type: NO40	SLR: 12-017-127-14	Orig. Year	r: 2013 Term Ye	ar: 2023 Contac	ct: Ricky Gease (9	07) 269-8701		Natural	Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated		
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	475,000.00	0.00	475,000.00	464,453.10	0.00	10,546.90		

This project is in the design phase with construction estimated to begin in Spring 2022. These funds serve as match to a Pittman-Robertson (PR) grant. Project completion date is estimated to be 12/31/2022. The remaining funds are needed to complete the project.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Southeast Areawide (HD 1-5) Grant: Not Applicable



Asses	Assessment of In-State Gas Energy Potential Phase 2 of 3 (49185)											
IRIS A	R Type: NP02	SLR: 11-005-090-26	Orig. Yea	ar: 2012 Term Y	ear: 2023 (Contact: Steve Maste	rman (907) 451-5007		Natural	Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Origin Budg	•	Current Budget	Actual Expenses	Encumbrances	Unobligated		
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.0	0.00	500,000.00	398,089.15	12,275.00	89,635.85		

Work is underway to evaluate conventional and unconventional natural gas reservoir potential and the potential for coals to source hydrocarbons. Data about potential gas resources that can attract new exploration investment is anticipated. Reports incorporating new data summarizing the petroleum potential of the Susitna basin are in preparation. New field studies have been delayed by COVID-19; the project completion is anticipated to be 06/30/2023. The remaining authorization is needed.

ABS project information from Final FY12 in SB46 Ch.5

Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Chilkoot Corridor Bear Viewing Platform, Parking Lots, and Other Site Improvements (53794)										
IRIS AR Type: NP05	SLR: 11-005-091-0	4 Orig. Year	r: 2012 Term Y	ear: 2023 C	Contact: Ricky Gease	(907) 269-8701		Natural	Resources (10)	
	Balance	Revenue	Estimated	Origina	•	Current	Actual			
Fund IRIS Rev Type / OMB Fund Code (Cl	ass) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	932,925.88	64,085.00	2,989.12	

This project is on-going. Construction is complete and closed out. Remaining funds are being used to address miscellaneous needs identified post-construction such as concrete curbs and additional striping to better delineate pedestrian space from travelled lanes. These funds serve as match to a Pittman-Robertson (PR) grant. The project is anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5

Begin:7/1/2011 End:7/1/2016

HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

Foothills Oil and Gas Development Infrastructure	Investigations Phase 2 of 3 (49203)
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	cume on and ode perceptions initiaeti	mine on and ode perelepment initiative details in record of the control of the co											
IR	S AR Type: NP11	SLR: 11-005-091-25 Orig. Year: 2012		ır: 2012 Term Ye	Term Year: 2023 Contact: Steve Masterman (907) 451-5007				Natural	Resources (10)			
Fu	nd IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated			
	004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	370,000.00	0.00	370,000.00	287,026.49	19,650.00	63,323.51			

This project is ongoing. The purpose of the project is to increase the amount of publicly available geologic information for the central North Slope and catalyze new private sector oil and gas activities. Field work was conducted in summer 2021 and laboratory work is underway to improve stratigraphic age constraints on potential reservoirs, including the Nanushuk Formation. The remaining authorization is needed for project completion. The project is anticipated to be completed by 12/31/2022

ABS project information from Final FY12 in SB46 Ch.5

Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

	R Type: NP18	SLR: 11-005-09	•	r: 2012 Term \	Year: 2024 Conf	tact: Ricky Gease	(907) 269-8701		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		` ,
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,154,207.63	1,845,792.37	3,000,000.00	0.00	3,000,000.00	1,865,998.42	330,021.96	803,979.62

This project is ongoing. Twelve projects are ongoing with final completion by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5

Begin:7/1/2011 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable



	Sales - New Subdivision Developme	•	,								
IRIS A	R Type: NP19	SLF	R: 11-005-092-2	- 3				s (907) 269-8625		Natural	Resources (10
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1153	6153 / 1153 State Land (DGF)		0.00	0.00	0.00	3,700,000.00	0.00	3,700,000.00	3,437,419.37	251,758.99	10,821.64
This p	roject is closing out and will be fully ob	oligate	d by the end of the	he current fisca	ıl year.						
ABS p	roject information from Final FY12 in S	SB46 (Ch.5	Begin:7/1/2011	End: 6/30/20	16 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
	Kasilof River Drift Boat Takeout, Pl		, ,								
IRIS A	R Type: NP20	SLF	R: 11-005-092-2	5 Orig. Year:	2012 Term \	ear: 2022 Conta	ct: Ricky Gease	(907) 269-8701		Natural	Resources (10
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,978,885.07	10,177.00	10,937.93
Firewo	roject information from Final FY12 in S and and Timber Access (51045)		-	<u> </u>	End: 6/30/20			nt: Not Applicable		Notural	December (40
IRIS A	R Type: NP36	SLF	R: 11-005-093-3	1 Orig. Year:	2012 Term \	ear: 2023 Conta	ct: Helge Eng (9	07) 269-8474		Natural	Resources (10
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	600,000.00	0.00	600,000.00	523,999.03	0.00	76,000.97
three t		ar sche	edule. Plans for	road upgrades	continue and ar	e anticipated to be	completed by 12	/31/22. The remair			
	roject information from Final FY12 in S			Begin:7/1/2011	End: 6/30/20	16 HD: Statewick	e (HD 1-40) Gra	nt: Not Applicable			
	lls Oil and Gas Development Infrast R Type: NQ08		re Investigation R: 10-043-030-2		2011 Term \	/ear: 2022 Conta	ct: Steve Master	man (907) 451-50	07	Natural	Resources (10
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	370,000.00	0.00	370,000.00	369,557.50	0.00	442.50
Thin n	roject is complete, and the remaining a	outhor	:	lly avaandad by	. 41 1 - 6 41	r					
This p	ojeci is complete, and the remaining of	autiloi	ization will be ful	ny expended by	tne end of the	liscal year.					



FESC	O Cleanup Settlement (39297)									
IRIS A	R Type: NX05	SLR: 04-159-080-	22 Orig. Year	: 2004 Term Y	ear: 2023 Conta	ct: Marty Parsons	(907) 269-8625		Natural	Resources (10)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	118,638.12	0.00	118,638.12	0.00	118,638.12	84,394.64	0.00	34,243.48

This project consists of third-party settlement funds received relating to a North Slope lease site known as Frontier Pad. The balance of the funds is what remain to help assess or clean the Frontier Pad lease site. No cleanup activities have taken place recently. Department of Environmental Conservation and DNR intend to engage the responsible party to continue the cleanup efforts they are responsible for. The remaining authorization is needed for project completion.

ABS project information from Final FY04 Capital Supps

Begin: 5/1/2004 End: 6/30/2005 HD: Arctic (HD 40) Grant: Not Applicable

Language Section: Public Safety Aircraft, Vessel, and Parts Sales (38439)										
IRIS A	R Type: P002	SLR: 05-003-1	02-18 Orig. Yea	r: 2006 Term	Year: 2023 C	Contact: Elizabeth Du	nayski (907) 465-	5501	F	Public Safety (12)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	1,496,575.46	(22,889.90)	939,931.0	0.00	1,473,685.56	663,800.37	0.00	809,885.19

This project is ongoing and legislatively mandated per Sec12, Ch3, SLA 2005, Pg102, Ln 16-18, which states "The proceeds from the sale of DPS vessels and surplus vessel parts and accessories are appropriated from the General Fund" and serves as the mechanism for collecting and transferring funds from the sale of vessel and parts for use by Department of Public Safety. The remaining authorization is needed for project completion.

ABS project information from Final FY06 Capital w/Vetoes

Begin: 7/1/2005 End: 6/30/2006 HD: Statewide (HD 1-40) Grant: Not Applicable

Language Section: Public Safety Aircraft, Vessel, and Parts Sales (38439)											
IRIS A	R Type: P003	SLR: 05-003-1	102-12 Orig. Ye	ar: 2006 Term	Year: 2023	Contact: Elizabeth Du	unayski (907) 465	-5501	F	Public Safety (12)	
		Balance	Revenue	Estimated	Origi	inal Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Bud	get Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	5005 / 1005 GF/Prgm (DGF)	0.00	3,910,659.08	(266,932.08)	3,642,818	3.00 0.00	3,643,727.00	3,498,002.38	1,501.94	144,222.68	

This project is ongoing and legislatively mandated per Sec12, Ch3, SLA 2005, Pg102, Ln 12-15, which states "The proceeds from the sale of DPS vessels and surplus vessel parts and accessories are appropriated from the General Fund" and serves as the mechanism for collecting and transferring funds from the sale of aircraft and parts for use by Department of Public Safety. The remaining authorization is needed for project completion.

ABS project information from FY06 Adopted by Leg.

Begin:7/1/2005 End:6/30/2006

HD: Statewide (HD 1-40) Grant: Not Applicable

Reapp	Reapprop to DPS for Bethel Public Safety Hanger - Est \$339,000 (57856)										
IRIS A	R Type: P065	SLR: 13-016-129-3	0 Orig. Yea	r: 2013 Term Y	ear: 2023 Co	ontact: Elizabeth Dur	ayski (907) 465-5501		F	Public Safety (12)	
		Balance	Revenue	Estimated	Original		Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	349,000.00	0.00	349,000.00	42,099.39	306,900.61	0.00	

This project is ongoing. Engineering study is completed. Project budget, scope of work, and design-build waiver are approved. DOTPF completed bridging documents necessary for the bidding process. Construction bid was advertised but failed to produce bidders, so the bid for construction has been extended. Assuming a responsive bidder, renovations will commence with project oversight by DOTPF. Anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16

Begin: 6/30/2013 End: 6/30/2016 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable



Bethe	- Trooper Office Improvements and	d Hang	jar Energy Repai	irs (58736)							
IRIS A	R Type: P072	SLF	R: 14-018-061-04	Orig. Year:	2015 Term Yea	r: 2023 Contac	t: Elizabeth Dun	ayski (907) 465-5	501	Pu	blic Safety (12)
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	500,000.00	0.00	500,000.00	68,709.15	375,542.82	55,748.03
proces	roject is ongoing. Engineering study c ss. Construction bid was advertised, b ght by DOTPF. Anticipated to be com	ut faile	d to produce bidd	lers. The bid fo	r construction has	been extended.	Assuming , a res				
ABS p	roject information from Final FY15 in	SB119	Ch 18 E	Begin:7/1/2014	End: 6/30/2019	HD: Bethel/Ale	eutians (HD 37)	Grant: Not Applica	able		
	nks - Facility and Energy Repairs (
IRIS A	R Type: P073	SLF	R: 14-018-061-07	- 3	2015 Term Yea			ayski (907) 465-5		Pu	blic Safety (12)
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	400,000.00	0.00	400,000.00	395,309.34	4,690.66	0.00
	tna - Trooper Post Facility Repairs (R Type: P074	` ') R: 14-018-061-09	Orig. Year:	2015 Term Yea	r: 2022 Contac	ct: Elizabeth Dun	ayski (907) 465-5	501	Pu	blic Safety (12)
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	150,000.00	0.00	150,000.00	120,677.74	29,322.26	0.00
This p	roject is nearing completion. Repair a	nd mai	ntenance activitie	s are outstandi	ing and anticipate	d to be completed	d by 06/30/2022.	The remaining au	uthorization is n	eeded for project co	ompletion.
•	roject information from Final FY15 in				End: 6/30/2019	•	•	Grant: Not Applical		. ,	•
Statev	vide Facility Security Renovations a	and Ele	ctrical Upgrades	s (58740)							
IRIS A	R Type: P075	SLF	R: 14-018-061-11	Orig. Year:	2015 Term Yea	r: 2023 Contac	t: Elizabeth Dun	ayski (907) 465-5	501	Pu	blic Safety (12
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	200,000.00	0.00	200,000.00	64,444.00	0.00	135,556.00
	roject is ongoing. Renovation activitie positions who were facilitating renova									es resulted from sta	ff vacancies



Reapp	rop to Department of Public Safety for	or Aircraft and Ve	essel Repair and	Maintenance - I	NTE \$2,269,50	00 (6121)				
IRIS A	R Type: PA00	SLR:	Orig. Year	: 2016 Term \	/ear: 2022 C	Contact: Elizabeth Du	nayski (907) 465-	5501	P	Public Safety (12)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,269,500.0	0.00	2,269,500.00	2,057,651.51	64,788.58	147,059.91

Marine fully spent their allocation of the PA00. Unobligated balance is for Aircraft Section. Aircraft Section will utilize remaining \$147.1 balance on aircraft maintenance costs by 06/30/2022.

Obligations and expenditures pending for replacement Supercub & R44 engines and misc. aircraft parts and other supply and maintenance needed for the continued operations of the DPS aircraft fleet. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Autom	atic Dependent Surveillance Broadc	ast System for DPS A	Aircraft (6291	9)						
IRIS A	R Type: PA01	SLR: 20-007-008-30	Orig. Year	: 2020 Term `	Year: 2024 Co	ontact: Elizabeth Dui	nayski (907) 465-5501		ı	Public Safety (12)
		Balance	Revenue	Estimated	Original		Current	_ Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	398,400.00	0.00	398,400.00	64,404.53	0.00	333,995.47

This project is ongoing. Procurement is underway for purchases of surveillance systems for aircraft fleet to comply with Federal Aviation Administration mandates. Unobligated funds are needed for project completion and are expected to be fully utilized by current term year 2024.

ABS project information from Final FY20 HB205 Ch8 HB234 Ch7 Begin: 6/30/2020 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Counc	il On Domestic Violence And Sexual	Assault ARPA								
IRIS A	R Type: PC00	SLR: 21-001-1	18-00 Orig. Yea	r: 2021 Term	Year: 2024	Contact: Elizabeth Du	ınayski (907) 465-	5501	I	Public Safety (12)
		Balance	Revenue	Estimated	Origir	nal Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budg	get Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5269 / 1269 CSLFRF (Fed)	0.00	8,000,000.00	0.00	0.	0.00	8,000,000.00	702,861.49	4,427,208.51	2,869,930.00

CCS HB 69 Sec. 22. (SLA 2021) SUPPLEMENTAL DEPARTMENT OF PUBLIC SAFETY. The sum of \$8,000,000 is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M-Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department of Public Safety, domestic violence and sexual assault, for sexual assault and domestic violence grants for the fiscal years ending in 2021-2024. The remaining authorization is needed for project completion.

COVID	0-19 Byrne-JAG									
IRIS A	R Type: PC01	SLR: 20-032-0	02-21 Orig. Yea	ar: 2020 Term '	Year: 2023 Co	ontact: Elizabeth Du	nayski (907) 465-	5501	P	ublic Safety (12)
		Balance	Revenue	Estimated	Original	l Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,715,140.81	870,210.19	3,585,351.00	0.00	3,585,351.00	2,925,692.95	135,182.98	524,475.07

Public Safety awarded \$1M to local public safety entities and \$1M to other State agencies (DJJ, DOC, ACS). The remaining amount is being utilized by the department to purchase personal protective equipment and safety supplies and to pay for personnel costs and aircraft maintenance, due to increased flight operations due to COVID 19. Grant funding expires 01/31/2022, but a 6-month extension has been requested and is pending federal approval. Term year extension to 06/30/2023.



Reapp	rop to Department of Public Safet	y for D	eferred Main	tenance, Renewa	I, Repair and E	quipment - Est \$	1,350,000 (41788	3)			
IRIS A	R Type: PD00	SL	R:	Orig. Year:	2016 Term	Year: 2023 Con	tact: Elizabeth Dι	unayski (907) 465	-5501	Pı	ıblic Safety (12)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)		0.00	0.00	0.00	1,365,193.00	0.00	1,365,193.00	1,226,691.14	77,677.06	60,824.80
	roject is ongoing. Renovation activiticies in key positions facilitating renov								renovation activit	ies resulting from s	aff
ABS p	roject information from Final FY16 S	upps in	SB138 Ch2	Begin: 6/30/201	16 End:6/30/20	20 HD: Statewi	ide (HD 1-40) Gr	ant: Not Applicabl	e		
	iced "9-1-1" (61971) R Type: PD01	SL	R: 18-019-00	8-29 Orig. Year:	2019 Term	Year: 2023 Con	tact: Elizabeth Dเ	unayski (907) 465	-5501	Pı	ıblic Safety (12)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	3,535,000.00	0.00	3,535,000.00	1,796,341.61	742,812.40	995,845.99
	Life Safety Vehicles (63167) R Type: PF00	SL	R: 21-001-07 Balance	7-31 Orig. Year: Revenue	2022 Term '	Year: 2026 Con Original	tact: Elizabeth Du Budget	unayski (907) 465 Current	-2169 Actual	Pt	ıblic Safety (12)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00
ABS p	roject is ongoing. Funds are fully obl	HB69	/ HB71	Begin:7/1/202	•		•	ull expenditure of ant: Not Applicabl		term date.	
	I Assault Kits Backlog Analysis an R Type: PL00		аде Еquiрте R: 18-019-01	, ,	2018 Term	Year: 2023 Con	tact: Elizabeth Du	unayski (907) 465	-5501	Pı	ıblic Safety (12)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	13,987.86	(13,987.86)	2,750,000.00	0.00	2,750,000.00	1,820,067.54	341,668.00	588,264.46
equip	roject is ongoing. The department is ment and reagents and provide payro sion is also requested, with the intent	oll fundi	ng for six add	litional positions to	reduce the bac 30/2023.	klog of sexual ass	sault kits to to a pi	rocessing time of	less than 90 days		

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable



Crime	Prevention and Response and Equip	ment (62426)								
IRIS A	R Type: PL01	SLR: 18-000-019-18	3 Orig. Year	: 2018 Term Y	ear: 2023 Conta	act: Elizabeth Duna	ayski (907) 465-5	501	F	ublic Safety (12)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,453,462.27	36,366.70	510,171.03

This project is ongoing. Remaining funds are being utilized for the Alaska Criminal Intel Center reorginization to establish a unified intel center. The remaining authorization is needed for project completion. A term year extension is also requested to 6/30/2023.

ABS project information from Final FY18 in SB142 Ch19

Begin:6/30/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Crime	Laboratory Equipment Replacement	(63168)								
IRIS A	R Type: PL03	SLR: 21-001-078-10	Orig. Year	: 2022 Term Y	ear: 2026 Conta	act: Elizabeth Dunay	/ski (907) 465-5501			Public Safety (12)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	iss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	109,462.80	190,537.20

This project is ongoing. Purchasing activities to replace aging gas chromatograph/mass spectrometer and purchase a vacuum metal deposition mid-level chamberare are underway and anticipated to be complete by the appropriation term date. The remaining unobligated funds are needed for project completion.

ABS project information from Final FY2022 HB69 / HB71

Begin: 7/1/2021 End: 6/30/2026

HD: Statewide (HD 1-40) Grant: Not Applicable

Marine	Fisheries Patrol Improvements ORIG	21								
IRIS A	R Type: PM04	SLR: 20-000-000-0	0 Orig. Year	: 2021 Term	n Year: 2025	Contact: Elizabeth	Dunayski (907) 465-5	5501	F	Public Safety (12)
		Balance	Revenue	Estimated	Orig	inal Budge	t Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Buc	lget Reserve	e Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	696,313.07	403,686.93	(0.00	0 1,100,000.00	571,979.63	114,227.34	413,793.03

This project is ongoing. Remaining funding to be obligated with the FFY21 JEA Marine Fisheries grant. Funding will be utilized by 6/30/22. The remaining authorization is needed for project completion.

Marine Fisheries Patrol Improvements (35	825)								
IRIS AR Type: PM05	SLR: 21-001-077-3	2 Orig. Yea	ar: 2022 Term	Year: 2026 Contac	t: Elizabeth Dur	nayski (907) 465-5505		F	Public Safety (12)
	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund IRIS Rev Type / OMB Fund Code (Cl	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004 5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,100,000.00	1,100,000.00	0.00	1,100,000.00	0.00	0.00	1,100,000.00

This project is part of a joint enforcement agreement (JEA) with the National Marine Fisheries Service. Federally regulated marine fisheries occur year-round in the coastal and offshore waters of Alaska. The JEA federal funding has been included in the capital budget as it primarily funds equipment purchases. Partial funding obligation (\$588.7) will be utilized in FY2023; anticipate utilizing the remaining funds (\$511.3) in FY2024. Unobligated funds are needed for project completion.

ABS project information from Final FY2022 HB69 / HB71

Begin:7/1/2021 End:6/30/2026

HD: Statewide (HD 1-40) Grant: Not Applicable



AST L	aw Enforcement Equipment Replacer	ment (63244)								
IRIS A	R Type: PS00	SLR: 21-001-078-07	Orig. Year:	2022 Term	Year: 2026 Co	ontact: Elizabeth Du	nayski (907) 465-5501		ı	Public Safety (12)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	61,406.25	438,593.75

Project is ongoing and is needed for mission critical wildlife enforcement and public safety law enforcement equipment. Procurement efforts are underway for firearms, computers, bullet proof vests, uniform replacements, outdoor safety equipment, emergency response gear, personal flotation devices, investigative tools, mobile phones, GPS devices, emergency electronics, off-grid communication equipment, search and rescue tools, and investigative tools. Anticipate full expediture by 6/30/2026.

ABS project information from Final FY2022 HB69 / HB71

Begin:7/1/2021 End:6/30/2026

HD: Statewide (HD 1-40) Grant: Not Applicable

Vehicle	e Replacement (63245)									
IRIS A	R Type: PS01	SLR: 21-001-078-0	Orig. Yea	ar: 2022 Term Y	ear: 2026 C	Contact: Elizabeth Du	nayski (907) 465-5	501	F	Public Safety (12)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Origina Budge		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,233,600.0	0.00	1,233,600.00	0.00	1,233,600.00	0.00

A contract has been established with the Department of Transportation and Public Facilities, State Equipment Fleet section that fully obligates these funds to replace aging patrol vehicles. Anticipate full expenditure by 6/30/2026.

ABS project information from Final FY2022 HB69 / HB71

Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Replac	ce Training Video Simulator (63242)									
IRIS A	R Type: PT00	SLR: 21-001-078-03	B Orig. Year	: 2022 Term	Year: 2026 Cor	ntact: Elizabeth Dui	nayski (907) 465-550 ⁻		F	Public Safety (12)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	240,000.00	0.00	240,000.00	0.00	0.00	240,000.00

The DPS Academy has utilized the same video judgment simulator for over 20 years to help officers make good use-of-force decisions under pressure, as well as evaluate and enhance their firearms skills in various scenarios. The company that manufactured this simulator is no longer in business, so replacement of the computer or hardware is not an option. Anticipate unobligated funds will be spent by 6/30/2026 to purchase a more modern replacement system.

ABS project information from Final FY2022 HB69 / HB71

Begin:7/1/2021 End:6/30/2026

HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

Reapp	rop for Village Public Safety Officer E	quipment Replacem	ent - Est \$28	39,493 (62802)						
IRIS AI	R Type: PV00	SLR: 19-003-026-29	Orig. Year	: 2019 Term Ye	ear: 2024 Conta	ct: Elizabeth Duna	yski (907) 465-550)1	P	ublic Safety (12)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	,									
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	186,206.89	0.00	186,206.89	113,585.50	895.00	71,726.39

This project is ongoing. The DPS VPSO section plans to expend these funds in support of the program. Procurement is underway for radios, computers, and taser replacements. Purchasing activities are anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3

Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable



Reapp	rop for Alaska Wildlife Troopers Law	Enforcement Equip	ment Repla	acement - Est \$24	8,203 (62801)					
IRIS A	R Type: PW00	SLR: 19-003-026-29	Orig. Ye	ear: 2019 Term	Year: 2024 (Contact: Elizabeth Du	unayski (907) 465-5	5501	P	ublic Safety (12)
		Balance	Revenue	Estimated	Origin	nal Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budg	jet Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	236,055.6	68 0.00	236,055.68	199,043.50	24,606.25	12,405.93

This project is ongoing. The Alaska Wildlife Troopers division plans to expend these funds in support of the program. The remaining authorization is needed for project completion. Purchasing activities are anticipated to be complete by the appropriation term date.

ABS project information from Final FY19 Supps in SB19 Ch3

Begin:7/1/2018 End:6/30/2023

HD: Statewide (HD 1-40) Grant: Not Applicable

AWT L	aw Enforcement Equipment and Off-	Highway Vehicle Rep	olacement (6	3243)						
IRIS A	R Type: PW01	SLR: 21-001-078-05	Orig. Year	r: 2022 Term Ye	ear: 2026 Conta	ct: Elizabeth Duna	yski (907) 465-550	1	F	Public Safety (12)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	36,722.95	11,550.00	701,727.05

This project is ongoing for the replacement of mission critical law enforcement off-highway vehicles such as small vessels. ATVs, and snowmobiles. These vehicles are used to respond to crimes in rural and remote areas, to conduct search and rescue operations, and to patrol and enforce wildlife laws. The Alaska Wildlife Troopers plan to expend these funds in support of the program. Unobligated funds are needed for project completion. Anticipate full expenditure by 6/30/2026.

ABS project information from Final FY2022 HB69 / HB71

Begin: 7/1/2021 End: 6/30/2026

HD: Statewide (HD 1-40) Grant: Not Applicable

SEF V	ehicle Equipment Purchases									
IRIS A	R Type: PX00	SLR: 20-007-009-18	Orig. Year	: 2021 Term	n Year: 2023	Contact: Elizabeth	Dunayski (907) 465-550	1	ı	Public Safety (12)
		Balance	Revenue	Estimated	Origi	inal Budg	et Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Bud	get Reserv	re Budget	Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	550,000.00	0	0.00	550,000.00	56,688.32	158,423.04	334,888.64

Funds partially obligated with vehicle equipment purchases. Delays with supply chain shortage (due to COVID); unable to get necessary equipment or associated parts to complete purchases. Additionally, 72 vehicles are still pending delivery, additional 72 vehicles are to be purchased after the current order is received. Unable to purchase WatchGuard until after all vehicles are received. Request Term Year extension of 6/30/2023.

Alaska	a Wildlife Troopers Marine Enforceme	nt Repair and Repla	cement (6310	60)						
IRIS A	R Type: PX01	SLR: 21-001-078-12	Orig. Year	: 2022 Term \	ear: 2026 C	Contact: Elizabeth Dur	nayski (907) 465-550	01	F	Public Safety (12)
		Balance	Revenue	Estimated	Origina		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	1,400,000.00	0.00	1,400,000.00	0.00	734,838.17	665,161.83

This project is ongoing. It replaces two medium class vessels that were decommissioned in 2019, when they stopped being seaworthy and were deemed unsafe. The large/medium class vessels are critical in protecting life, health, and safety in Alaska. Purchasing activities are anticipated to be completed by the appropriation term date. Unobligated funds are needed for project completion.

ABS project information from Final FY2022 HB69 / HB71

Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable



	ig Upgrades, Haul Outs, and Vessel Re R Type: PX02	SLR: 21-001-0	,	ar: 2022 Torm	Year: 2026 Conta	act: Elizabeth Du	ınayski (907) 465-5	5501	Dı	ıblic Safety (12
INIO A	IN Type. FAUL	Balance	778-15 Orig. Yea Revenue	er: 2022 Term Estimated	rear: 2026 Conta Original	Budget	inayski (907) 465-: Current	Actual	Pi	ibile dalety (17
Fund	IRIS Rev Type / OMB Fund Code (Clas		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00
	roject is ongoing for the replacement of n								ll vessels, ATVs, ar	nd
	nobiles. Purchasing activities are anticipa		,	•	Ü		. , .			
	roject information from Final FY2022 HB		<u> </u>	21 End: 6/30/20	26 HD: Statewid	le (HD 1-40) Gra	ant: Not Applicable			
	rop for AHFC Weatherization Program R Type: R16M		• •	2040 Taura		I \\/:	I- (007) 220 0250			Revenue (4
IKIS A	K Type. K Town	SLR: 16-002-0 Balance	142-31 Orig. Yea Revenue	Estimated	Year: 2023 Conta Original	Budget	le (907) 330-8359 Current	Actual		Reveilue (
Fund	IRIS Rev Type / OMB Fund Code (Clas		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	4,838,859.91	4,950,000.00	4,950,000.00	0.00	4,950,000.00	4,838,859.91	8,499.07	102,641.02
	roject contains grant funds that are encu	nbered and wil	I be expended up	on receipt of billin	gs from the recipie	nt. The project is	anticipated to be	complete by 06/	30/2023. The rema	ining
autho	ization is needed for project completion.									
ABS p	roject information from Final FY16 Supp	in SB138 Ch2	Begin:6/30/2	016 End:6/30/20	20 HD: Statewid	le (HD 1-40) Gra	ant: Not Applicable			
	Competitive Grants for Public Housing	, ,								_ ,
IRIS A	R Type: R17D	SLR: 16-000-0					le (907) 330-8359			Revenue (4
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	270,217.00	750,000.00	750,000.00	0.00	750,000.00	270,217.00	0.00	479,783.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	350,000.00	0.00	0.00
	Total:	0.00	270,217.00	1,100,000.00	1,100,000.00	0.00	1,100,000.00	620,217.00	0.00	479,783.00
The p	roject is anticipated to be complete by 06.	/30/2023. The	remaining authoriz	zation is needed fo	or project completion	on.				
ABS p	roject information from Final FY17 in SB	138 Ch2	Begin:7/1/20	16 End: 6/30/20	21 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable			
	Facility Maintenance Program (6339)	OLD 40.000.0	000 00 000 000	0047 T			L. (007) 000 0050			Davience (
IKIS A	R Type: R17E	SLR: 16-000-0 Balance	106-20 Orig. Yea Revenue	Estimated	Year: 2024 Conta Original	Budget	le (907) 330-8359 Current	Actual		Revenue (4
Fund	IRIS Rev Type / OMB Fund Code (Clas		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,972,706.45	5,000,000.00	5,000,000.00	0.00	5,000,000.00	4,972,706.45	27,293.55	0.00
	roject contains grant funds that are encurization is needed for project completion.	mbered and wil	I be expended up	on receipt of billin	gs from the recipie	nt. The project is	anticipated to be	complete by 6/3	0/2024. The remain	ing
	roject information from Final FY17 in SB	138 Ch2	Begin: 7/1/20	16 End: 6/30/20	21 HD: Statewid	le (HD 1-40) Gra	ant: Not Applicable			
	Federal and Other Competitive Grants						••			
	•	SLR: 16-000-0	06-22 Orig. Yea	ar: 2017 Term `	Year: 2023 Conta	ct: James Wied	le (907) 330-8359			Revenue (4
	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	into nev Type / Civib i and Code (Cide	J)			3		9			Oriobilgatet



	Federal and Other Competitive Gran	` '								_
IRIS A	R Type: R17F	SLR: 16-000-0			Year: 2023 Conta		, ,			Revenue (4
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00
	Total:	0.00	2,746,217.86	4,500,000.00	4,500,000.00	134,710.93	4,500,000.00	4,246,217.86	0.00	253,782.14
Grant/	contract documents are in process. Th	e remaining auth	orization is neede	ed for project comp	oletion. The project	is anticipated to	be complete by 06	6/30/2023.		
ABS p	roject information from Final FY17 in S	B138 Ch2	Begin:7/1/20	16 End: 6/30/20	21 HD: Statewic	de (HD 1-40) Gra	ant: Not Applicable			
	Housing and Urban Development Ca		• • •							
IRIS A	R Type: R17G	SLR: 16-000-0	_				le (907) 330-8359			Revenue (
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,141,771.56	2,500,000.00	2,500,000.00	358,228.44	2,500,000.00	2,141,771.56	0.00	358,228.4
The pr	roject is anticipated to be complete by 0	06/30/2024. The	remaining authoriz	zation is needed f	or project completion	on.				
ABS p	roject information from Final FY17 in S	B138 Ch2	Begin: 7/1/20	16 End: 6/30/20	21 HD: Statewic	de (HD 1-40) Gra	ant: Not Applicable			
AHFC	Housing and Urban Development Fe	deral HOME Gr	ant (6347)							
IRIS A	R Type: R17H	SLR: 16-000-0	U		Year: 2023 Conta	act: James Wied	` '			Revenue (
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,573,083.46	3,750,000.00	3,750,000.00	0.00	3,750,000.00	3,573,083.46	176,641.52	275.02
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	741,885.17	4,353.88	3,760.9
	Total:	0.00	3,573,083.46	4,500,000.00	4,500,000.00	0.00	4,500,000.00	4,314,968.63	180,995.40	4,035.9
	roject contains grant funds that are encization is needed for project completion		ill be expended up	on receipt of billin	gs from the recipie	nt. The project is	anticipated to be	complete by 06/3	30/2023. The rema	ining
ABS p	roject information from Final FY17 in S	B138 Ch2	Begin:7/1/20	16 End: 6/30/20	21 HD: Statewic	de (HD 1-40) Gra	ant: Not Applicable			
	Supplemental Housing Developmen		•							
IRIS A	R Type: R17K	SLR: 16-000-0	J				le (907) 330-8359			Revenue (
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,250,000.00	2,250,000.00	0.00	2,250,000.00	2,170,526.80	79,473.20	0.00
	roject contains grant funds that are end		ill be expended up	on receipt of billin	gs from the recipie	nt. The project is	anticipated to be	complete by 06/3	30/2023. The rema	ining
	ization is needed for project completion roject information from Final FY17 in S		Begin:7/1/20)16 End:6/30/20	21 HD: Statewic	le (HD 1-40) Gr	ant: Not Applicable			
	Teacher, Health and Public Safety P			710 E110.0/30/20	ZI TID. Statewic	Je (11D 1-40) G18	ant. Not Applicable			
	R Type: R17L	SLR: 16-000-0	• , ,	ar: 2017 Term `	Year: 2023 Conta	act: James Wied	le (907) 330-8359			Revenue (
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		•
	IRIS Rev Type / OMB Fund Code (CI	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
Fund	5108 / 1108 Stat Desig (Other)	400/	_		<u>J</u>		<u> </u>		Encambrances	Orlobligatot



IRIS A	R Type: R17L	SLR: 16-000-0	07-04 Orig. Yea	r: 2017 Term \	Year: 2023 Conta	ct: James Wiedl	e (907) 330-8359			Revenue (4
und	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	874,672.05	125,327.95	0.0
	Total:	0.00	671,820.57	2,300,000.00	2,300,000.00	625,000.00	2,300,000.00	1,546,492.62	128,507.38	625,000.0
author ABS p	roject contains grant funds that are enc rization is needed for project completion project information from Final FY17 in SI	imbered and will		on receipt of billing	gs from the recipie	nt. The project is		complete by 06/3		·
author ABS p /IH: Al	roject contains grant funds that are encirization is needed for project completion project information from Final FY17 in SI	imbered and will 138 Ch2 ousing (6360)	be expended upo Begin:7/1/20	on receipt of billing	gs from the recipie	nt. The project is	anticipated to be o	complete by 06/3		ning
author ABS p /IH: Al	roject contains grant funds that are enc rization is needed for project completion project information from Final FY17 in SI	imbered and will 138 Ch2 ousing (6360) SLR: 16-000-0 Balance	be expended upo Begin:7/1/20	on receipt of billing	gs from the recipie	nt. The project is	anticipated to be o	complete by 06/3		<u> </u>

ABS project information from Final FY17 in SB138 Ch2

Begin:7/1/2016 End:6/30/2021

HD: Statewide (HD 1-40) Grant: Not Applicable

MH: A	HFC Homeless Assistance Program (453	90)								
IRIS A	R Type: R170 SL	.R: 16-000-0	16-20 Orig. Yea	r: 2017 Term \	rear: 2023 Conta	act: James Wiedle	e (907) 330-8359			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	4,396,629.00	4,396,629.00	0.00	4,396,629.00	4,349,135.66	47,493.34	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,603,371.00	1,603,371.00	1,603,371.00	0.00	1,603,371.00	1,603,371.00	0.00	0.00
1004	6037 / 1037 GF/MH (UGF)	0.00	850,000.00	850,000.00	850,000.00	0.00	850,000.00	850,000.00	0.00	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	849,629.42	850,000.00	850,000.00	0.00	850,000.00	849,629.42	216.90	153.68
	Total:	0.00	3,303,000.42	7,700,000.00	7,700,000.00	0.00	7,700,000.00	7,652,136.08	47,710.24	153.68

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC	Competitive Grants for Public Housin	ıg (6350)								
IRIS A	R Type: R18D	SLR: 17-001-00	7-06 Orig. Yea	r: 2018 Term \	rear: 2022 Conta	act: James Wiedle	e (907) 330-8359			Revenue (4)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	750,000.00	750,000.00	750,000.00	0.00	750,000.00	750,000.00	0.00	0.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	350,000.00	0.00	0.00
	Total:	0.00	750,000.00	1,100,000.00	1,100,000.00	0.00	1,100,000.00	1,100,000.00	0.00	0.00

This project is complete.

ABS project information from Final FY18 in SB23 Ch1

Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable



AHFC	Federal and Other Competitive Grant	s (6348)								
IRIS A	R Type: R18F	SLR: 17-001-0	07-08 Orig. Yea	ar: 2018 Term	Year: 2023 Cor	ntact: James Wied	le (907) 330-8359			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,744,136.97	13,700,000.00	13,700,000.00	0.00	13,700,000.00	9,744,136.97	1,157,007.76	2,798,855.27
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	993,123.86	404,480.70	102,395.44
	Total:	0.00	9,744,136.97	15,200,000.00	15,200,000.00	0.00	15,200,000.00	10,737,260.83	1,561,488.46	2,901,250.71

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1

Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and Urban Development Capital Fund Program (6342)

IRIS A	R Type: R18G	SLR: 17-001-007	7-10 Orig. Yea	r: 2018 Term \	ear: 2023 Conta	ct: James Wiedle	e (907) 330-8359			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1.399.075.89	2.500.000.00	2.500.000.00	11.594.00	2.500.000.00	1.399.075.89	249.680.46	851,243.65

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1

Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and	Urban Development	Federal HOME	Grant (6347)
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IRIS A	R Type: R18H	SLR: 17-001-0	07-12 Orig. Yea	r: 2018 Term \	Year: 2023 Cont	act: James Wiedle	e (907) 330-8359			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,876,685.48	3,750,000.00	3,750,000.00	0.00	3,750,000.00	2,876,685.48	569,729.45	303,585.07
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	729,788.71	0.00	20,211.29
	Total:	0.00	2,876,685.48	4,500,000.00	4,500,000.00	0.00	4,500,000.00	3,606,474.19	569,729.45	323,796.36

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1

Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Senior Citizens Housing	Development Program	(6334)
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IRIS A	R Type: R18J	SLR: 17-001-007-17	Orig. Yea	r: 2018 Term \	ear: 2022 Contac	ct: James Wiedle	(907) 330-8359			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00

This project is complete.

ABS project information from Final FY18 in SB23 Ch1

Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable



AHFC Supplemental Housing Development	Program (6323)								
IRIS AR Type: R18K	SLR: 17-001-007-1	9 Orig. Yea	r: 2018 Term \	rear: 2023 Co	ontact: James Wiedle	907) 330-8359			Revenue (4)
	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004 5139 / 1139 AHFC Div (UGF)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	2,846,385.79	39,283.46	114,330.75

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1

Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC	Teacher, Health and Public Safety Pre	ofessionals Housin	g (49395)							
IRIS A	R Type: R18L	SLR: 17-001-007-2	1 Orig. Yea	r: 2018 Term \	ear: 2023 Conta	act: James Wiedle	(907) 330-8359			Revenue (4)
		Balance	Revenue	Estimated	Original	Budget	Current	_ Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	825,259.94	924,740.06	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1

HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2017 End: 6/30/2022

MH: A	MH: AHFC Beneficiary and Special Needs Housing (6360)														
IRIS A	R Type: R18N	SLR: 17-001-012-	18 Orig. Yea	ar: 2018 Term `	Year: 2023 Con	ntact: James Wiedl	e (907) 330-8359			Revenue (4)					
		Balance	Revenue	Estimated	Original	Budget	Current	Actual							
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated					
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,015,300.00	1,015,300.00	0.00	1,015,300.00	573,120.28	311,999.29	130,180.43					
1004	6037 / 1037 GF/MH (UGF)	0.00	484,700.00	484,700.00	484,700.00	0.00	484,700.00	484,700.00	0.00	0.00					
1004	6092 / 1092 MHTAAR (Other)	0.00	200,000.00	200,000.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00					
	Total:	0.00	684,700.00	1,700,000.00	1,700,000.00	0.00	1,700,000.00	1,257,820.28	311,999.29	130,180.43					

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY18 MH in HB59 Ch1

MH: AHFC Homeless Assistance Program (45390)

Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

7,800,000.00

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IRIS A	R Type: R18O	SLR: 17-001-0	12-20 Orig. Yea	ar: 2018 Term \	Year: 2022 Cont	act: James Wiedle	907) 330-8359			Revenue (4)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Class	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	3,129,000.00	3,129,000.00	0.00	3,129,000.00	3,128,520.00	480.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	2,869,637.06	2,871,000.00	2,871,000.00	0.00	2,871,000.00	2,869,637.06	1,362.94	0.00
1004	6037 / 1037 GF/MH (UGF)	0.00	850,000.00	850,000.00	850,000.00	0.00	850,000.00	850,000.00	0.00	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	947.610.93	950.000.00	950.000.00	0.00	950.000.00	947.610.93	2.389.07	0.00

The project is anticipated to be complete by 06/30/2022. The remaining authorization is needed for project completion.

4,667,247.99

ABS project information from Final FY18 MH in HB59 Ch1

7,800,000.00

Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

0.00

7,800,000.00

7,795,767.99

0.00

4,232.01



	Cold Climate Housing Research Center R Type: R19C SL	(CCHRC) (63 .R: 18-019-0	•	r: 2010 Torm	/ear: 2022 Conta	at: Jamas Wiedl	· (007) 220 9250			Revenue (4)
IKIS A	K Type. K19C	.K. 16-019-0 Balance	09-08 Orig. Yea Revenue	Estimated	rear 2022 Conta Original	Budget	e (907) 330-8359 Current	Actual		Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
This p	roject is complete.									
ABS p	roject information from Final FY19 in SB14	2 Ch19	Begin:7/1/20	18 End: 6/30/20	23 HD: Statewid	e (HD 1-40) Gra	nt: Not Applicable			
	Competitive Grants for Public Housing (R Type: R19D SL	6350) .R: 18-019-0	09-10 Orig. Yea	ır: 2019 Term`	/ear: 2022 Conta	ct: James Wiedle	e (907) 330-8359			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	601,056.31	750,000.00	750,000.00	0.00	750,000.00	601,056.31	0.00	148,943.69
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	350,000.00	0.00	0.00
	Total:	0.00	601,056.31	1,100,000.00	1,100,000.00	0.00	1,100,000.00	951,056.31	0.00	148,943.69
The p	roject is anticipated to be complete by 6/30/	2022. The re	maining authoriza	tion is needed for	project completion	•				
ABS p	roject information from Final FY19 in SB14	2 Ch19	Begin:7/1/20	18 End: 6/30/20	23 HD: Statewid	e (HD 1-40) Gra	nt: Not Applicable			
	Facility Maintenance Program (6339) R Type: R19E SL	.R: 18-019-0	09-12 Orig. Yea	ır: 2019 Term`	/ear: 2026 Conta	ct: James Wiedle	e (907) 330-8359			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,080,624.52	3,000,000.00	3,000,000.00	0.00	3,000,000.00	1,080,624.52	1,812,015.85	107,359.63
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	1,271,141.25	3,000,000.00	3,000,000.00	0.00	3,000,000.00	1,271,141.25	1,359,880.55	368,978.20
	Total:	0.00	2,351,765.77	6,000,000.00	6,000,000.00	0.00	6,000,000.00	2,351,765.77	3,171,896.40	476,337.83
	roject contains grant funds that are encumbization is needed for project completion.	ered and wil	l be expended upo	on receipt of billing	gs from the recipier	t. The project is	anticipated to be	complete by 6/3	0/2026. The remain	ing
ABS p	roject information from Final FY19 in SB14	2 Ch19	Begin:7/1/20	18 End: 6/30/20	23 HD: Statewid	e (HD 1-40) Gra	nt: Not Applicable			
	Federal and Other Competitive Grants (6	,								5 (0)
IRIS A	R Type: R19F SL	.R: 18-019-0	3				e (907) 330-8359	A -4I		Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,735,772.08	6,000,000.00	6,000,000.00	0.00	6,000,000.00	3,735,772.08	2,083,908.49	180,319.43
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	828,992.37	590,216.73	80,790.90
	Total:	0.00	3,735,772.08	7,500,000.00	7,500,000.00	0.00	7,500,000.00	4,564,764.45	2,674,125.22	261,110.33
	roject contains grant funds that are encumb ization is needed for project completion.	ered and wil	l be expended upo	on receipt of billin	gs from the recipier	t. The project is	anticipated to be o	complete by 6/3	0/2023. The remain	ing
ABS p	roject information from Final FY19 in SB14	2 Ch19	Begin:7/1/20	18 End: 6/30/20	23 HD: Statewid	e (HD 1-40) Gra	nt: Not Applicable			



	Housing and Urban Development		•	• •							
IRIS A	R Type: R19G	SLR	: 18-019-0	3				e (907) 330-8359			Revenue (4
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	Olassj	0.00	96,245.37	2,500,000.00	2,500,000.00	0.00	2,500,000.00	97,028.39	1,902,471.61	500,500.00
	roject contains grant funds that are e rization is needed for project complet		red and will	be expended upo	on receipt of billing	gs from the recipie	nt. The project is	anticipated to be	complete by 6/3	0/2023. The remain	ning
ABS p	project information from Final FY19 in	SB142	Ch19	Begin:7/1/20	18 End: 6/30/20	23 HD: Statewic	de (HD 1-40) Gra	ant: Not Applicable			
	Housing and Urban Development	Federal	HOME Gra	ınt (6347)							
IRIS A	R Type: R19H	SLR	: 18-019-0	09-18 Orig. Yea	r: 2019 Term \	ear: 2023 Conta	act: James Wied	e (907) 330-8359			Revenue (4
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	2,385,939.13	4,000,000.00	4,000,000.00	505,616.90	4,000,000.00	2,395,854.26	190,990.03	1,413,155.71
1004	5139 / 1139 AHFC Div (UGF)		0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	542,507.29	178,748.94	28,743.77
	Total:		0.00	2,385,939.13	4,750,000.00	4,750,000.00	505,616.90	4,750,000.00	2,938,361.55	369,738.97	1,441,899.48
This p		ncumbe	red and will	be expended upo	on receipt of billing	gs from the recipie	nt. The project is	anticipated to be	complete by 6/30	0/2023. The remair	ning
ABS p	roject contains grant funds that are e rization is needed for project complet project information from Final FY19 in Rental Assistance for Victims - En	ion. SB142	Ch19	Begin:7/1/20	18 End: 6/30/202	23 HD: Statewic		anticipated to be o		0/2023. The remair	ning
ABS p	roject contains grant funds that are e rization is needed for project complet project information from Final FY19 in	ion. SB142 poweri	Ch19	Begin:7/1/20 Housing Program	18 End: 6/30/202 m (ECHP) (60777	23 HD: Statewic	de (HD 1-40) Gra	ant: Not Applicable		0/2023. The remair	
ABS p	roject contains grant funds that are e rization is needed for project complet project information from Final FY19 in Rental Assistance for Victims - En	ion. SB142 npoweri SLR	Ch19	Begin:7/1/20 Housing Program	18 End: 6/30/202 m (ECHP) (60777	23 HD: Statewic	de (HD 1-40) Gra	ant: Not Applicable		0/2023. The remain	Revenue (4
ABS p AHFC IRIS A	roject contains grant funds that are e rization is needed for project complet project information from Final FY19 in Rental Assistance for Victims - En R Type: R19I	ion. SB142 npoweri SLR	Ch19 ng Choice : 18-019-0 Balance	Begin:7/1/20 Housing Program 09-20 Orig. Yea Revenue	18 End: 6/30/202 m (ECHP) (60777 ir: 2019 Term \ Estimated	23 HD: Statewic) 'ear: 2022 Conta	de (HD 1-40) Gra act: James Wiedl Budget	e (907) 330-8359 Current	Actual		Revenue (4 Unobligated 0.00
AHFC IRIS A	roject contains grant funds that are e rization is needed for project complet project information from Final FY19 in Rental Assistance for Victims - En R Type: R19I	ion. SB142 npoweri SLR	Ch19 ng Choice : 18-019-0 Balance Forward	Begin: 7/1/20 Housing Program 09-20 Orig. Yea Revenue Collected	18 End: 6/30/2000 m (ECHP) (60777 pr: 2019 Term \ Estimated Revenues*	23 HD: Statewic) /ear: 2022 Conta Original Budget	de (HD 1-40) Gra act: James Wied Budget Reserve	ant: Not Applicable le (907) 330-8359 Current Budget	Actual Expenses	Encumbrances	Revenue (4
ABS p AHFC IRIS A Fund 1004 This p	roject contains grant funds that are e rization is needed for project complet project information from Final FY19 in Rental Assistance for Victims - En R Type: R19I IRIS Rev Type / OMB Fund Code (5139 / 1139 AHFC Div (UGF)	ion. SB142 (npowering SLR Class)	Ch19 ng Choice : 18-019-0 Balance Forward 0.00	Begin: 7/1/20 Housing Program 09-20 Orig. Yea Revenue Collected 0.00	18 End: 6/30/2000 m (ECHP) (60777 pr: 2019 Term \ Estimated Revenues*	23 HD: Statewic) /ear: 2022 Conta Original Budget 1,500,000.00	de (HD 1-40) Gra act: James Wiedl Budget Reserve 0.00	ant: Not Applicable le (907) 330-8359 Current Budget	Actual Expenses 1,500,000.00	Encumbrances	Revenue (4
ABS p AHFC IRIS A Fund 1004 This p ABS p AHFC	roject contains grant funds that are entration is needed for project complet project information from Final FY19 in Rental Assistance for Victims - Entrape: R19I IRIS Rev Type / OMB Fund Code (1913 / 1139 AHFC Div (UGF)) roject is complete.	SB142 (npowering SLR) Class) SB142 (nent Pro	Ch19 ng Choice : 18-019-0 Balance Forward 0.00 Ch19	Begin: 7/1/20 Housing Program 09-20 Orig. Yea Revenue Collected 0.00 Begin: 7/1/20	18 End: 6/30/202 m (ECHP) (60777 nr: 2019 Term \ Estimated Revenues* 1,500,000.00 18 End: 6/30/202	23 HD: Statewic) /ear: 2022 Conta Original Budget 1,500,000.00	de (HD 1-40) Gra act: James Wied Budget Reserve 0.00	e (907) 330-8359 Current Budget 1,500,000.00	Actual Expenses 1,500,000.00	Encumbrances	Revenue (4 Unobligated 0.00
ABS p AHFC IRIS A Fund 1004 This p ABS p AHFC	roject contains grant funds that are e rization is needed for project complet project information from Final FY19 in Rental Assistance for Victims - En R Type: R19I IRIS Rev Type / OMB Fund Code (5139 / 1139 AHFC Div (UGF) roject is complete. project information from Final FY19 in Senior Citizens Housing Developr	SB142 (npowering SLR Class) SB142 (nent Pro	ch19 ng Choice : 18-019-0 Balance Forward 0.00 Ch19 ogram (633	Begin: 7/1/20 Housing Program 09-20 Orig. Yea Revenue Collected 0.00 Begin: 7/1/20	18 End: 6/30/202 m (ECHP) (60777 nr: 2019 Term \ Estimated Revenues* 1,500,000.00 18 End: 6/30/202	23 HD: Statewic) /ear: 2022 Conta Original Budget 1,500,000.00	de (HD 1-40) Gra act: James Wied Budget Reserve 0.00	e (907) 330-8359 Current Budget 1,500,000.00	Actual Expenses 1,500,000.00	Encumbrances	Revenue (4
AHFC IRIS A This p AHFC IRIS A	roject contains grant funds that are e rization is needed for project complet project information from Final FY19 in Rental Assistance for Victims - En R Type: R19I IRIS Rev Type / OMB Fund Code (5139 / 1139 AHFC Div (UGF) roject is complete. project information from Final FY19 in Senior Citizens Housing Developr R Type: R19J	SB142 (npowering SLR Class) SB142 (nent Pro	ch19 ng Choice : 18-019-0 Balance Forward 0.00 Ch19 ogram (633 : 18-019-0 Balance	Begin: 7/1/20 Housing Program 09-20 Orig. Yea Revenue Collected 0.00 Begin: 7/1/20 4) 09-23 Orig. Yea Revenue	18 End: 6/30/202 m (ECHP) (60777 ir: 2019 Term \ Estimated Revenues* 1,500,000.00 18 End: 6/30/202 ir: 2019 Term \ Estimated	23 HD: Statewic) /ear: 2022 Conta Original Budget 1,500,000.00 23 HD: Statewic /ear: 2023 Conta Original	de (HD 1-40) Gra act: James Wied Budget Reserve 0.00 de (HD 1-40) Gra act: James Wied Budget	e (907) 330-8359 Current Budget 1,500,000.00 ant: Not Applicable e (907) 330-8359 Current	Actual Expenses 1,500,000.00	Encumbrances 0.00	Revenue (4 Unobligated 0.00 Revenue (4 Unobligated
AHFC IRIS A	roject contains grant funds that are entization is needed for project complet project information from Final FY19 in Rental Assistance for Victims - Entitle R Type: R19I IRIS Rev Type / OMB Fund Code (1918) 1139 AHFC Div (UGF) roject is complete. Project information from Final FY19 in Senior Citizens Housing Development Type: R19J IRIS Rev Type / OMB Fund Code (1918) 1139 AHFC Div (UGF)	SB142 (npowering SLR Class) SB142 (nent Pro	Ch19 ng Choice : 18-019-0 Balance Forward 0.00 Ch19 ogram (633 : 18-019-0 Balance Forward	Begin: 7/1/20 Housing Program 09-20 Orig. Yea Revenue Collected 0.00 Begin: 7/1/20 4) 09-23 Orig. Yea Revenue Collected	18 End: 6/30/20: m (ECHP) (60777 ir: 2019 Term \ Estimated Revenues* 1,500,000.00 18 End: 6/30/20: ir: 2019 Term \ Estimated Revenues*	23 HD: Statewice /ear: 2022 Conta Original Budget 1,500,000.00 23 HD: Statewice /ear: 2023 Conta Original Budget	de (HD 1-40) Gra act: James Wiedl Budget Reserve 0.00 de (HD 1-40) Gra act: James Wiedl Budget Reserve	e (907) 330-8359 Current Budget 1,500,000.00 ant: Not Applicable le (907) 330-8359 Current Budget	Actual Expenses 1,500,000.00 Actual Expenses	Encumbrances 0.00 Encumbrances	Revenue (4

ABS project information from Final FY19 in SB142 Ch19

Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable



AHFC Supplemental Housing Development Program (6323)												
IRIS AR Type: R19K	SL	R: 18-019-0	09-25 Orig. Yea	r: 2019 Term \	rear: 2023 Conf	tact: James Wiedle	e (907) 330-8359			Revenue (4)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund IRIS Rev Type / OM	3 Fund Code (Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1213 6213 / 1213 AHCC F	Rcpts (UGF)	0.00	2,511,122.59	3,000,000.00	3,000,000.00	0.00	3,000,000.00	2,511,122.59	83,500.50	405,376.91		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19

Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Teacher, Health and Public Safety Professionals Housing (49395)										
IRIS A	R Type: R19L	SLR: 18-019-009-27 Orig. Year: 2019 Term Year: 2023 Contact: James Wiedle (907) 330-8359								Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	500,000.00	500,000.00	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	1,448,761.37	218,238.63	83,000.00
	Total:	0.00	500,000.00	2,250,000.00	2,250,000.00	0.00	2,250,000.00	1,948,761.37	218,238.63	83,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19

Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

	AHFC Weatherization Program (50683) IRIS AR Type: R19M SLR: 18-019-009-29 Orig. Year: 2019 Term Year: 2023 Contact: James Wiedle (907) 330-8359 Revenue (4									
IRIS A	K Type: K19W	SLR: 18-019-0	09-29 Orig. Yea			tact: James Wiedl	e (907) 330-8359			Revenue (4)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,196,568.88	3,000,000.00	3,000,000.00	554,979.00	3,000,000.00	2,196,568.88	803,431.12	0.00
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	2,646,291.62	3,000,000.00	3,000,000.00	0.00	3,000,000.00	2,646,291.62	353,708.38	0.00
	Total:	0.00	4,842,860.50	6,000,000.00	6,000,000.00	554,979.00	6,000,000.00	4,842,860.50	1,157,139.50	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19

Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Beneficiary and Special Needs Housing (6360)										
	R Type: R19N	SLR: 18-019-012-18 Orig. Year: 2019 Term Year: 2023 Contact: James Wiedle (907) 330-8359								
	•	Balance	Revenue	Estimated	Original	Budget	Current	Actual		, ,
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,031,242.25	399,451.23	69,306.52
1092	6092 / 1092 MHTAAR (Other)	0.00 1	57,857.10	200,000.00	200,000.00	0.00	200,000.00	157,857.10	42,142.90	0.00
	Total:	0.00 1	57,857.10	1,700,000.00	1,700,000.00	0.00	1,700,000.00	1,189,099.35	441,594.13	69,306.52

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19

Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable



MH: AHFC Homeless Assistance Program (45390)										
IRIS AR Type: R190		SLR: 18-019-012-20 Orig. Year: 2019 Term Year: 2023 Contact: James Wiedle (907) 330-8359								Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	6,850,000.00	6,850,000.00	0.00	6,850,000.00	6,780,792.73	12,912.95	56,294.32
1092	6092 / 1092 MHTAAR (Other)	0.00	22,905.99	950,000.00	950,000.00	0.00	950,000.00	922,905.99	27,094.01	0.00
	Total:	0.00 9	22,905.99	7,800,000.00	7,800,000.00	0.00	7,800,000.00	7,703,698.72	40,006.96	56,294.32

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19

Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Competitive	Grants for Pul	blic Housing (6350)
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IRIS A	R Type: R20D	SLR: 20-008-085	5-28 Orig. Yea	r: 2020 Term \	ear: 2024 Cont	act: James Wiedl	e (907) 330-8359			Revenue (4)
		Balance	Revenue	Estimated	Original	_Budget	Current	_ Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	293,565.11	750,000.00	750,000.00	20,217.00	750,000.00	293,565.11	436,217.89	20,217.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	339,834.36	10,165.64	0.00
	Total:	0.00	293,565.11	1,100,000.00	1,100,000.00	20,217.00	1,100,000.00	633,399.47	446,383.53	20,217.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

HFC Federal and	Other Comp	petitive Grar	ıts (6348)
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IRIS A	R Type: R20F	SLR: 20-008-0	85-28 Orig. Yea	ar: 2020 Term \	Year: 2024 Cont	tact: James Wied	le (907) 330-8359			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,291,564.44	6,000,000.00	6,000,000.00	221,778.00	6,000,000.00	2,291,564.44	2,545,373.61	1,163,061.95
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00	81,826.08	676,300.12	741,873.80
	Total:	0.00	2,291,564.44	7,500,000.00	6,000,000.00	221,778.00	7,500,000.00	2,373,390.52	3,221,673.73	1,904,935.75

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing	ı and Urban Dev	elopment Capital	l Fund Program	(6342)

AIII O	Air o riousing and orbain bevelopment capitair and riogram (00+2)									
IRIS AR Type: R20G		SLR: 19-003-006-33 Orig. Year		r: 2020 Term Year: 2024 Co		Contact: James Wiedle (907) 330-8359				Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2024.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable



AHFC Housing and Urban Development Federal HOME Grant (6347)										
IRIS A	R Type: R20H	SLR: 19-003-007-04 Orig. Year: 2020 Term Year: 2024 Contact: James Wiedle (907) 330-8359								Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,057,332.59	4,000,000.00	4,000,000.00	994,268.00	4,000,000.00	2,109,337.59	343,131.44	1,547,530.97
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	750,000.00	0.00	0.00	750,000.00	335,142.94	332,567.06	82,290.00
	Total:	0.00	2,057,332.59	4,750,000.00	4,000,000.00	994,268.00	4,750,000.00	2,444,480.53	675,698.50	1,629,820.97

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC F	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (60777)									
IRIS AR	Type: R20I	SLR: 20-008-085-28	Orig. Year	r: 2020 Term	Year: 2024 C	Contact: James Wiedl	e (907) 330-8359			Revenue (4)
		Balance	Revenue	Estimated	Origina		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	0.0	0.00	1,500,000.00	718,433.93	781,566.07	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC	Senior Citizens Housing Developmen	t Program (6334)								
IRIS A	R Type: R20J	SLR: 20-008-085-28	3 Orig. Yea	r: 2020 Term \	ear: 2024 Cont	tact: James Wiedle	(907) 330-8359			Revenue (4)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	1,608,689.05	53,810.95	87,500.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Supplemental Housing Development Program (6323)										
IRIS A	R Type: R20K	SLR: 20-008-085-2	8 Orig. Yea	r: 2020 Term \	Year: 2024 Contact	: James Wiedle	e (907) 330-8359			Revenue (4)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	1,659,884.60	118,510.24	1,221,605.16

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable



AHFC Teacher, Health and Public Safety Professionals Housing (49395)											
IRIS A	R Type: R20L	SLR: 19-003-007-0	Orig. Year	2020 Term Ye	ear: 2024 Conta	ct: James Wiedle	(907) 330-8359			Revenue (4)	
		Balance	Revenue	Estimated	Original	Budget	Current	Actual			
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated	
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00	0.00	500,000.00	

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2024.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC	Energy Programs Weatherization (50	683)								
IRIS A	R Type: R20M	SLR: 19-003-006	6-29 Orig. Yea	r: 2020 Term '	Year: 2024 Cor	ntact: James Wiedl	e (907) 330-8359			Revenue (4)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	406,709.08	2,000,000.00	2,000,000.00	1,462,261.00	2,000,000.00	406,709.08	0.00	1,593,290.92

The project is anticipated to be complete by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Beneficiary and Special Needs Housing (6360)												
IRIS A	R Type: R20N	SLR: 19-002-011-19	Orig. Yea	ar: 2020 Term	Year: 2024 Co	ntact: James Wiedle	e (907) 330-8359			Revenue (4)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,100,422.80	308,236.33	91,340.87		
1001	6001 / 1001 CBR Fund (UGF)	0.00 3	348,952.63	2,000,000.00	2,000,000.00	0.00	2,000,000.00	348,952.63	1,651,047.37	0.00		
1092	6092 / 1092 MHTAAR (Other)	0.00	32,822.33	200,000.00	200,000.00	0.00	200,000.00	32,822.33	167,177.67	0.00		
	Total:	0.00 3	881,774.96	3,700,000.00	3,700,000.00	0.00	3,700,000.00	1,482,197.76	2,126,461.37	91,340.87		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Homeless Assistance Program (45390)												
IRIS A	RIS AR Type: R200 SLR: 19-002-011-21 Orig. Year: 2020 Term Year: 2024 Contact: James Wiedle (907) 330-8359									Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated		
1001	6001 / 1001 CBR Fund (UGF)	0.00	3,524,243.64	3,524,243.64	3,600,000.00	0.00	3,600,000.00	3,524,243.64	18,517.66	57,238.70		
1092	6092 / 1092 MHTAAR (Other)	0.00	802,628.27	802,628.27	950,000.00	0.00	950,000.00	802,628.27	142,027.84	5,343.89		
	Total:	0.00	4,326,871.91	4,326,871.91	4,550,000.00	0.00	4,550,000.00	4,326,871.91	160,545.50	62,582.59		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable



MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants (61911)											
IRIS AR Type: R20P	SLR: 19-002-011-	23 Orig. Year	: 2020 Term Ye	ear: 2024 Contac	ct: James Wiedle	(907) 330-8359			Revenue (4)		
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated		
1092 6092 / 1092 MHTAAR (Other)	0.00	96,969.11	100,000.00	100,000.00	0.00	100,000.00	96,969.11	0.00	3,030.89		

The project is anticipated to be complete by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Cold Climate Housing Research Center (CCHRC) (6351)											
IRIS A	R Type: R21C	SLR: 20-008-066-31	Orig. Yea	r: 2021 Term \	Year: 2025 C	Contact: James Wied	le (907) 330-8359			Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Origina Budge		Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.0	0.00	500,000.00	498,049.90	1,950.10	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC	Competitive Grants for Public Housin	ng (6350)								
IRIS A	R Type: R21D	SLR: 20-008-066-	33 Orig. Year	r: 2021 Term \	ear: 2025 Conta	act: James Wiedl	e (907) 330-8359			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	750,000.00	750,000.00	0.00	0.00	750,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	174,517.42	175,482.58	0.00
	Total:	0.00	0.00	1,100,000.00	1,100,000.00	750,000.00	1,100,000.00	174,517.42	175,482.58	750,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Federal and Other Competitive Grants (6348)											
IRIS A	R Type: R21F	SLR: 20-008-0	67-04 Orig. Yea	ar: 2021 Term	Year: 2025 Con	tact: James Wied	le (907) 330-8359			Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
	5002 / 1002 Fed Rcpts (Fed)	0.00	2.544.264.46	12,500,000.00	6,000,000.00	4.224.105.00	12.500.000.00	2.566.823.56	1.949.517.50	7,983,658.94	
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1.500.000.00	0.00	0.00	1,500,000.00	
1004	Total:	0.00	2,544,264.46	14,000,000.00	7,500,000.00	4,224,105.00	14,000,000.00	2,566,823.56	1,949,517.50	9,483,658.94	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable



AHFC Housing and Urban Development Capital Fund Program (6342)										
IRIS A	R Type: R21G	SLR: 20-008-067-0	B Orig. Yea	r: 2021 Term \	rear: 2025 Conta	ict: James Wiedle	e (907) 330-8359			Revenue (4)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00

Funds are in the process of being awarded and committed to project activities. The project is anticipated to be complete by 06/30/2025.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and Urban Development Federal HOME Grant (6347)												
IRIS A	R Type: R21H	SLR: 20-008-067	-10 Orig. Yea	r: 2021 Term \	Year: 2025 Con	ntact: James Wiedl	e (907) 330-8359			Revenue (4)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	811,940.18	4,000,000.00	4,000,000.00	1,000,000.00	4,000,000.00	811,940.18	967,164.16	2,220,895.66		
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	0.00	3,233.00	746,767.00		
	Total:	0.00	811,940.18	4,750,000.00	4,750,000.00	1,000,000.00	4,750,000.00	811,940.18	970,397.16	2,967,662.66		

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/31/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC	Rental Assistance for Persons Displa	ced Due to Domesti	c Violence-	Empowering Ch	oice Housing Progr	am (ECHP) (60	777)			
IRIS A	R Type: R21I	SLR: 20-008-067-12	? Orig. Yea	r: 2021 Term Y	ear: 2025 Contac	t: James Wiedle	e (907) 330-8359			Revenue (4)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC	Senior Citizens Housing Developmer	nt Program (6334)								
IRIS A	R Type: R21J	SLR: 20-008-067-16	Orig. Yea	r: 2021 Term Y	ear: 2025 Contact	: James Wiedle	(907) 330-8359			Revenue (4)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable



AHFC	Supplemental Housing Development	Program (6323)								
IRIS A	R Type: R21K	SLR: 20-008-067-18	3 Orig. Yea	r: 2021 Term \	ear: 2025 Con	ntact: James Wiedle	(907) 330-8359			Revenue (4)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	327,714.05	79,457.29	1,092,828.66

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC	Teacher, Health and Public Safety Pr	ofessionals Housing	(49395)							
IRIS A	R Type: R21L	SLR: 20-008-067-20	Orig. Yea	r: 2021 Term \	/ear: 2025 Con	ntact: James Wiedle	e (907) 330-8359			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00	0.00	500,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	1,067,815.07	424,491.22	257,693.71
	Total:	0.00	0.00	2,250,000.00	2,250,000.00	500,000.00	2,250,000.00	1,067,815.07	424,491.22	757,693.71

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC	Energy Programs Weatherization (629	963)								
IRIS A	R Type: R21M	SLR: 20-008-06	67-06 Orig. Yea	r: 2021 Term '	Year: 2025 Co	ontact: James Wiedle	e (907) 330-8359			Revenue (4)
		Balance	Revenue	Estimated	Origina		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	s) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,332,766.95	2,000,000.00	2,000,000.00	0.00	2,000,000.00	1,332,766.95	667,233.05	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: A	HFC Beneficiary and Special Needs H	lousing (6360)								
IRIS A	R Type: R21N	SLR: 20-002-011-21	Orig. Yea	r: 2021 Term \	ear: 2025 Conta	act: James Wiedle	(907) 330-8359			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	276,642.34	1,223,317.66	40.00
1092	6092 / 1092 MHTAAR (Other)	0.00 1	30,405.82	200,000.00	200,000.00	0.00	200,000.00	130,405.82	69,594.18	0.00
	Total:	0.00 1	30,405.82	1,700,000.00	1,700,000.00	0.00	1,700,000.00	407,048.16	1,292,911.84	40.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable



MH: A	HFC Homeless Assistance Project (6	52877)								
IRIS A	R Type: R210	SLR: 20-002-011-23	Orig. Yea	ar: 2021 Term	Year: 2025 C	ontact: James Wied	le (907) 330-8359			Revenue (4)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	6,350,000.00	6,350,000.0	0.00	6,350,000.00	1,995,371.56	4,352,428.44	2,200.00
1004	6037 / 1037 GF/MH (UGF)	0.00	21,924.32	850,000.00	850,000.0	0.00	850,000.00	21,924.32	828,075.68	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	23,470.75	950,000.00	950,000.0	0.00	950,000.00	23,470.75	826,529.25	100,000.00
	Total:	0.00	45,395.07	8,150,000.00	8,150,000.00	0.00	8,150,000.00	2,040,766.63	6,007,033.37	102,200.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: H	ousing - Grant 604 Department of Co	rrections Discharge	Incentive Gr	rants (61911)						
IRIS A	R Type: R21P	SLR: 20-002-011-2	5 Orig. Yea	r: 2021 Term Y	ear: 2025 Conta	ct: James Wiedle	(907) 330-8359			Revenue (4)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	90,707.44	100,000.00	100,000.00	0.00	100,000.00	90,707.44	9,292.56	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Reven	ue Collections System Enhancement	s (61803)								
IRIS A	R Type: R21R	SLR: 21-001-1	06-16 Orig. Yea	ar: 2021 Term	Year: 2025 Con	tact: Eric DeMoul	in (907) 465-1009			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	15,529,400.00	15,529,400.00	0.00	15,529,400.00	0.00	0.00	15,529,400.00
1004	5005 / 1005 GF/Prgm (DGF)	0.00	5,071,426.73	4,928,573.27	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00
	Total:	0.00	5,071,426.73	20,457,973.27	25,529,400.00	0.00	25,529,400.00	0.00	0.00	25,529,400.00

This authorization became effective in the current fiscal year. Significant, on-going project activity for the Tax system is estimated to begin by the first quarter of calendar year 2022. Significant, on-going project activity for the Child Support system is estimated to begin by the third quarter of calendar year 2022.

Begin: 6/30/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable ABS project information from Final FY2021 HB69 / HB71

AHFC	HOME Investment Partnership Act - F	lomeless Funds (63	401)							
IRIS A	R Type: R21S	SLR: 21-001-106-1	9 Orig. Yea	ar: 2021 Term \	Year: 2025 Conta	act: James Wiedle	e (907) 330-8359			Revenue (4)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	16,538.00	5,000,000.00	0.00	0.00	5,000,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable ABS project information from Final FY2021 HB69 / HB71



IRIS A	Homeownership Assistance (63418)									
	R Type: R21T	SLR: 21-001-1	06-21 Orig. Year	: 2021 Term Y	ear: 2025 Cont	act: James Wied	lle (907) 330-8359			Revenue (4
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (CI	,	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	76,191.84	50,000,000.00	50,000,000.00	0.00	50,000,000.00	76,191.84	0.00	49,923,808.16
This a	uthorization became effective in the cu	rrent fiscal year. I	unds are in the pr	ocess of being av	arded and comm	nitted to project a	ctivities.			
ABS p	project information from Final FY2021 F	B69 / HB71	Begin:7/1/202	0 End: 6/30/202	5 HD: Statewi	de (HD 1-40) Gr	ant: Not Applicable			
	PROP: for Tax Expertise, Economic l R Type: R21W	mpact Analysis, SLR: 21-001-1				act: Eric DeMoul	in (907) 465-1009			Revenue (4
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	484,434.00	0.00	484,434.00	0.00	0.00	484,434.00
This a	uthorization became effective in the cu	rrent fiscal year. :	Significant, on-goin	g project activity i	s estimated to be	gin as revenue le	egislation moves thro	ugh the legisla	ative process.	
ABS p	project information from Final FY2021 H	B69 / HB71	Begin:7/1/202	0 End: 6/30/202	5 HD: Statewi	de (HD 1-40) Gr	ant: Not Applicable			
AHFC	Energy Efficiency Research (6351)									
IRIS A	R Type: R22C	SLR: 21-001-0	78-23 Orig. Year	: 2022 Term Y	ear: 2025 Cont	act: James Wied	lle (907) 330-8359			Revenue (4
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	105,922.59	325,611.97	68,465.44
This p	roject contains grant funds that are end	umbered and wil	I be expended upo	n receipt of billing	s from the recipie	ent. The project is	anticipated to be co	mplete by 06/3	30/2025 The rema	ining
	rization is needed for project completion			, ,						ururig
ABC r						. ,	·		30,2020. 1110 101110	ururig
ADS F	project information from Final FY2022 F	B69 / HB71	Begin:7/1/202	1 End: 6/30/202			ant: Not Applicable	.,,	50,2020. The femile	iiriirig
AHFC	Competitive Grants for Public Housi	ng (6350)			6 HD: Statewi	de (HD 1-40) Gr	ant: Not Applicable		3372323. 1113 131113	
AHFC	•	ng (6350) SLR: 21-001-0	78-21 Orig. Year	: 2022 Term Y	6 HD: Statewi	de (HD 1-40) Gr	ant: Not Applicable		33,2020. 1110 10110	
AHFC	Competitive Grants for Public Housi	ng (6350) SLR: 21-001-0 Balance			6 HD: Statewi	de (HD 1-40) Gr	ant: Not Applicable	Actual Expenses	Encumbrances	
AHFC IRIS A	Competitive Grants for Public Housi R Type: R22D	ng (6350) SLR: 21-001-0 Balance	78-21 Orig. Year Revenue	: 2022 Term Yo	6 HD: Statewic ear: 2025 Cont Original	de (HD 1-40) Gr act: James Wied Budget	ant: Not Applicable lle (907) 330-8359 Current	Actual		Revenue (4
AHFC IRIS A	Competitive Grants for Public Housi R Type: R22D IRIS Rev Type / OMB Fund Code (CI	ng (6350) SLR: 21-001-0 Balance ass) Forward	78-21 Orig. Year Revenue Collected	: 2022 Term Yo Estimated Revenues*	6 HD: Statewic ear: 2025 Cont Original Budget	de (HD 1-40) Gr act: James Wied Budget Reserve	ant: Not Applicable lle (907) 330-8359 Current Budget	Actual Expenses	Encumbrances	Revenue (4 Unobligated 750,000.00
AHFC IRIS A	Competitive Grants for Public Housi R Type: R22D IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed)	ng (6350) SLR: 21-001-0 Balance ass) Forward 0.00	78-21 Orig. Year Revenue Collected 0.00	: 2022 Term Your Estimated Revenues*	6 HD: Statewick ear: 2025 Cont Original Budget 750,000.00	de (HD 1-40) Gract: James Wied Budget Reserve 750,000.00	ant: Not Applicable lle (907) 330-8359 Current Budget 750,000.00	Actual Expenses 0.00	Encumbrances 0.00	Revenue (4 Unobligated 750,000.00 350,000.00
Fund 1004 1004	Competitive Grants for Public Housi R Type: R22D IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) 5139 / 1139 AHFC Div (UGF)	ng (6350) SLR: 21-001-0 Balance ass) 0.00 0.00 0.00	78-21 Orig. Year Revenue Collected 0.00 0.00 0.00	: 2022 Term You Estimated Revenues* 750,000.00 350,000.00 1,100,000.00	6 HD: Statewin ear: 2025 Cont Original Budget 750,000.00 350,000.00 1,100,000.00	de (HD 1-40) Gract: James Wied Budget Reserve 750,000.00 350,000.00 1,100,000.00	ant: Not Applicable Sile (907) 330-8359 Current Budget 750,000.00 350,000.00 1,100,000.00	Actual Expenses 0.00 0.00	Encumbrances 0.00 0.00	Revenue (4 Unobligated 750,000.00 350,000.00
AHFC IRIS A Fund 1004 1004 This a	Competitive Grants for Public Housi R Type: R22D IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) 5139 / 1139 AHFC Div (UGF) Total:	SLR: 21-001-0 Balance ass) Forward 0.00 0.00 0.00 rrent fiscal year. F	78-21 Orig. Year Revenue Collected 0.00 0.00 0.00	: 2022 Term You Estimated Revenues* 750,000.00 350,000.00 1,100,000.00	6 HD: Statewick ear: 2025 Cont Original Budget 750,000.00 350,000.00 1,100,000.00 varded and comm	de (HD 1-40) Gract: James Wied Budget Reserve 750,000.00 350,000.00 1,100,000.00	ant: Not Applicable Sile (907) 330-8359 Current Budget 750,000.00 350,000.00 1,100,000.00	Actual Expenses 0.00 0.00	Encumbrances 0.00 0.00	Revenue (4 Unobligated 750,000.00 350,000.00
Fund 1004 1004 This a ABS p AHFC	Competitive Grants for Public House R Type: R22D IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) 5139 / 1139 AHFC Div (UGF) Total: uthorization became effective in the cu project information from Final FY2022 Federal and Other Competitive Grant	ng (6350) SLR: 21-001-0 Balance ass) 0.00 0.00 0.00 rrent fiscal year. F	78-21 Orig. Year Revenue Collected 0.00 0.00 0.00 Funds are in the pr Begin: 7/1/202	Estimated Revenues* 750,000.00 350,000.00 1,100,000.00 0ccess of being av 1 End:6/30/202	6 HD: Statewick ear: 2025 Cont	de (HD 1-40) Gract: James Wied Budget Reserve 750,000.00 350,000.00 1,100,000.00 nitted to project a	ant: Not Applicable Sile (907) 330-8359	Actual Expenses 0.00 0.00	Encumbrances 0.00 0.00	Revenue (4 Unobligated 750,000.00 350,000.00 1,100,000.00
Fund 1004 1004 This a ABS p AHFC	Competitive Grants for Public House R Type: R22D IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) 5139 / 1139 AHFC Div (UGF) Total: uthorization became effective in the cu project information from Final FY2022 Fe	SLR: 21-001-0 Balance ass) Forward 0.00 0.00 0.00 rrent fiscal year. File69 / HB71 ts (6348) SLR: 21-001-0	78-21 Orig. Year Revenue Collected 0.00 0.00 0.00 Funds are in the pr Begin: 7/1/202	: 2022 Term You Estimated Revenues* 750,000.00 350,000.00 1,100,000.00 ocess of being aw 1 End: 6/30/202	6 HD: Statewick ear: 2025 Cont	de (HD 1-40) Gract: James Wied Budget Reserve 750,000.00 1,100,000.00 hitted to project a de (HD 1-40) Gract: James Wied	ant: Not Applicable Sile (907) 330-8359	Actual Expenses 0.00 0.00 0.00	Encumbrances 0.00 0.00	Revenue (4 Unobligated 750,000.00 350,000.00 1,100,000.00
Fund 1004 1004 This a ABS p AHFC	Competitive Grants for Public House R Type: R22D IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) 5139 / 1139 AHFC Div (UGF) Total: uthorization became effective in the cu project information from Final FY2022 Federal and Other Competitive Grant	ng (6350) SLR: 21-001-0 Balance ass) 0.00 0.00 0.00 rrent fiscal year. File69 / HB71 ts (6348) SLR: 21-001-0 Balance	78-21 Orig. Year Revenue Collected 0.00 0.00 0.00 Funds are in the pr Begin: 7/1/202	Estimated Revenues* 750,000.00 350,000.00 1,100,000.00 0ccess of being av 1 End:6/30/202	6 HD: Statewick ear: 2025 Cont	de (HD 1-40) Gract: James Wied Budget Reserve 750,000.00 350,000.00 1,100,000.00 nitted to project a	ant: Not Applicable Sile (907) 330-8359	Actual Expenses 0.00 0.00	Encumbrances 0.00 0.00	Revenue (4



	Federal and Other Competitive Gran	nts (6348)								
IRIS A	AR Type: R22F	SLR: 21-0	01-078-27 Orig. Y	ear: 2022 Term	Year: 2026 Con	tact: James Wied	lle (907) 330-8359			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (C	Balar lass) Forw			Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0	.00 0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
	Total:	0	.00 0.00	7,500,000.00	7,500,000.00	2,871,081.00	7,500,000.00	0.00	0.00	7,500,000.00
This a	authorization became effective in the cu	urrent fiscal y	ear. Funds are in the	process of being	awarded and comr	mitted to project a	ctivities.			
ABS p	oroject information from Final FY2022 I	HB69 / HB71	Begin:7/1/2	2021 End: 6/30/2	026 HD: Statew	ide (HD 1-40) Gr	ant: Not Applicable			
AHFC	Housing and Urban Development C	apital Fund	Program (6342)							
IRIS A	AR Type: R22G	SLR: 21-0	01-078-29 Orig. Y	ear: 2022 Term	Year: 2026 Con	tact: James Wied	lle (907) 330-8359			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (C	Balar lass) Forw			Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	C	.00 0.00	3,200,000.00	3,200,000.00	157,612.00	3,200,000.00	0.00	0.00	3,200,000.00
AHFC	project information from Final FY2022 Head Housing and Urban Development For	ederal HOM	E Grant (6347)	2021 End: 6/30/2		,	ant: Not Applicable			
	R Type: R22H		` ,	ear: 2022 Term	Year: 2026 Con	tact: James Wied	lle (907) 330-8359			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (C	Balar	_				` '			,
	into the Type / Child Tana Code (C	lass) Forw			Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)			Revenues*	•				Encumbrances 0.00	Unobligated 3,999,949.02
1004 1004	,	0	ard Collected	Revenues* 4,000,000.00	Budget	Reserve	Budget	Expenses		
	5002 / 1002 Fed Rcpts (Fed)	0	.00 Collected	Revenues* 4,000,000.00 750,000.00	4,000,000.00	1,000,000.00	Budget 4,000,000.00	Expenses 50.98	0.00	3,999,949.02
1004	5002 / 1002 Fed Rcpts (Fed) 5139 / 1139 AHFC Div (UGF)	0 0	ard Collected .00 50.98 .00 0.00 .00 50.98	Revenues* 4,000,000.00 750,000.00 4,750,000.00	Budget 4,000,000.00 750,000.00 4,750,000.00	Reserve 1,000,000.00 0.00 1,000,000.00	Budget 4,000,000.00 750,000.00 4,750,000.00	50.98 50.98	0.00 0.00	3,999,949.02 749,949.02
1004 This a	5002 / 1002 Fed Rcpts (Fed) 5139 / 1139 AHFC Div (UGF) Total:	0 0 0 urrent fiscal y	ard Collected .00 50.98 .00 0.00 .00 50.98 ear. Funds are in the	Revenues* 4,000,000.00 750,000.00 4,750,000.00	Budget 4,000,000.00 750,000.00 4,750,000.00 awarded and comr	Reserve 1,000,000.00 0.00 1,000,000.00 nitted to project a	Budget 4,000,000.00 750,000.00 4,750,000.00	50.98 50.98	0.00 0.00	3,999,949.02 749,949.02
This a	5002 / 1002 Fed Rcpts (Fed) 5139 / 1139 AHFC Div (UGF) Total: authorization became effective in the cu	0 0 0 urrent fiscal y HB69 / HB71	and Collected .00 50.98 .00 0.00 .00 50.98 ear. Funds are in the Begin:7/1/2 Domestic Violence	Revenues* 4,000,000.00 750,000.00 4,750,000.00 e process of being 2021 End: 6/30/2 e - Empowering (Budget 4,000,000.00 750,000.00 4,750,000.00 awarded and comr 026 HD: Statew	Reserve 1,000,000.00 0.00 1,000,000.00 mitted to project a ide (HD 1-40) Gr. rogram (ECHP) (Budget 4,000,000.00 750,000.00 4,750,000.00 ctivities. ant: Not Applicable 60777)	50.98 50.98	0.00 0.00	3,999,949.02 749,949.02 4,749,898.04
This a	5002 / 1002 Fed Rcpts (Fed) 5139 / 1139 AHFC Div (UGF) Total: authorization became effective in the curroject information from Final FY2022 H	0 0 0 urrent fiscal y HB69 / HB71 blaced Due to SLR: 21-0 Balai	and Collected .00 50.98 .00 0.00 .00 50.98 ear. Funds are in the Begin: 7/1/2 D Domestic Violence .001-078-33 Orig. Y nce Revenue	Revenues* 4,000,000.00 750,000.00 4,750,000.00 e process of being 2021 End: 6/30/2 e - Empowering (fear: 2022 Term Estimated	Budget 4,000,000.00 750,000.00 4,750,000.00 awarded and commode HD: Statew Choice Housing Potential Processing Potential Processing Potential Processing Potential Processing Processing Potential Processing Processin	Reserve 1,000,000.00 0.00 1,000,000.00 mitted to project a ide (HD 1-40) Gr. rogram (ECHP) (Budget 4,000,000.00 750,000.00 4,750,000.00 ctivities. ant: Not Applicable 60777)	50.98 50.98	0.00 0.00	3,999,949.02 749,949.02

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable



AHFC	Senior Citizens Housing Developme	nt Program (63	34)							
IRIS A	R Type: R22J	SLR: 21-001-0	079-06 Orig. Yea	ar: 2022 Term	Year: 2026 Con	tact: James Wied	le (907) 330-8359			Revenue (4)
Fund	IDIS Day Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses		Linabligated
Fund	IRIS Rev Type / OMB Fund Code (CI	/						•	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	0.00	147,536.00	1,602,464.00
This a	uthorization became effective in the cu	rrent fiscal year.	Funds are in the p	process of being a	awarded and comr	mitted to project a	ctivities.			
ABS p	project information from Final FY2022 H	IB69 / HB71	Begin:7/1/20	21 End: 6/30/20	26 HD: Statew	ride (HD 1-40) Gra	ant: Not Applicable			
AHFC	Supplemental Housing Developmen	t Program (632	3)							
IRIS A	R Type: R22K	SLR: 21-001-0	079-08 Orig. Yea	ar: 2022 Term	Year: 2026 Con	tact: James Wied	le (907) 330-8359			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00
This a	uthorization became effective in the cu	rrent fiscal year	Funds are in the r	process of heing s	warded and com	mitted to project a	ctivities			
		•	·	•		. ,				
	project information from Final FY2022 H			21 End: 6/30/20	126 HD: Statew	ride (HD 1-40) Gr	ant: Not Applicable			
	Teacher, Health and Public Safety Pi		0 (,							_
IRIS A	R Type: R22L	SLR: 21-001-0					le (907) 330-8359			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00	0.00	500,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	0.00	0.00	1,750,000.00
	Total:	0.00	0.00	2,250,000.00	2,250,000.00	500,000.00	2,250,000.00	0.00	0.00	2,250,000.00
This a	uthorization became effective in the cu	rrent fiscal year.	Funds are in the p	process of being a	warded and comr	mitted to project a	ctivities.			
ABS p	project information from Final FY2022 H	IB69 / HB71	Begin:7/1/20	21 End: 6/30/20	26 HD: Statew	ride (HD 1-40) Gra	ant: Not Applicable			
AHFC	Energy Programs Weatherization (50	0683)								
IRIS A	R Type: R22M	SLR: 21-001-0	078-25 Orig. Yea	ar: 2022 Term	Year: 2025 Con	itact: James Wied	le (907) 330-8359			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00
	Total:	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00
	and the state of t		Francisco de la companya de la compa							

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable



MH: A	HFC Beneficiary and Special Needs H	lousing (6360)								
IRIS A	R Type: R22N	SLR: 21-001-0	3			act: James Wied	le (907) 330-8359			Revenue (4
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
This a	uthorization became effective in the cur	rent fiscal year.	Funds are in the p	rocess of being a	warded and comm	itted to project a	ctivities.			
ABS p	roject information from Final FY2022 H	B69 / HB71	Begin:7/1/202	21 End: 6/30/20	26 HD: Statewid	de (HD 1-40) Gra	ant: Not Applicable			
	HFC Homeless Assistance Program (•								
IRIS A	R Type: R22O	SLR: 21-001-0	J				le (907) 330-8359			Revenue (4
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	6,250,000.00	6,250,000.00	0.00	6,250,000.00	923,112.24	3,032,119.64	2,294,768.12
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	950,000.00
	Total:	0.00	0.00	7,200,000.00	7,200,000.00	0.00	7,200,000.00	923,112.24	3,032,119.64	3,244,768.12
This a	uthorization became effective in the cur	rent fiscal year.	Funds are in the p	rocess of being a	warded and comm	itted to project a	ctivities.			
ABS p	roject information from Final FY2022 H	B69 / HB71	Begin:7/1/202	21 End: 6/30/20	26 HD: Statewid	de (HD 1-40) Gra	ant: Not Applicable			
AHFC	Federal and Other Competitive Gran	• •								
IRIS A	R Type: R311	SLR: 10-043-0	34-14 Orig. Yea		Year: 2023 Conta	act: James Wied	le (907) 330-8359			Revenue (
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,976,460.40	3,000,000.00	3,000,000.00	220,383.70	3,000,000.00	1,976,460.40	19,322.42	1,004,217.18
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00
	Total:	0.00	1,976,460.40	4,500,000.00	4,500,000.00	220,383.70	4,500,000.00	3,476,460.40	19,322.42	1,004,217.18
	roject contains grant funds that are enc ization is needed for project completion		II be expended upo	on receipt of billin	gs from the recipier	nt. The project is	anticipated to be	complete by 6/3	0/2023. The remair	ning
ABS p	roject information from Final FY11 in St	3230 Ch. 43	Begin:7/1/20	10 End: 6/30/20	15 HD: Statewid	de (HD 1-40) Gra	ant: Not Applicable			
	Statewide ADA Improvements (45389	•								
IRIS A	R Type: R319	SLR: 10-043-0	J				le (907) 330-8359			Revenue (
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00
This p	roject is complete.									
ABS p	roject information from Final FY11 in SI	3230 Ch. 43	Begin:7/1/20	10 End: 6/30/20	15 HD: Statewid	de (HD 1-40) Gra	ant: Not Applicable			
	Weatherization Program (50683) R Type: R322	SLR: 10-043-0)35-13 Orig. Yea	r: 2011 Term \	Year: 2023 Conta	act: James Wied	le (907) 330-8359			Revenue (
), · · · · · · · · · · · · · · · · · · ·	Balance	Revenue	Estimated	Original	Budget	Current	Actual		(
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,904,095.70	3,000,000.00	3,000,000.00	95,904.30	3,000,000.00	2,904,095.70	0.00	95,904.30

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska



IKIS A	Weatherization Program (50683)	01 5 40 040	205.40	0044 T	, ,,,,,,		(007) 000 0050			Davis (4
	R Type: R322	SLR: 10-043-0 Balance)35-13 Orig. Yea Revenue	r: 2011 Term \ Estimated	⁄ear: 2023 Contad Original	ct: James Wiedi Budget	e (907) 330-8359 Current	Actual		Revenue (
und	IRIS Rev Type / OMB Fund Code (CI		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	993,368.61	6,211.08	420.3
	Total:	0.00	2,904,095.70	4,000,000.00	4,000,000.00	95,904.30	4,000,000.00	3,897,464.31	6,211.08	96,324.61
	roject contains grant funds that are encircation is needed for project completion		ll be expended upo	on receipt of billing	gs from the recipien	t. The project is	anticipated to be	complete by 06/3	30/2023. The remai	ning
ABS p	project information from Final FY11 in S	3230 Ch. 43	Begin:7/1/20	10 End: 6/30/20	15 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
AHFC	Federal and Other Competitive Gran	ts (6348)								
IRIS A	R Type: R344	SLR: 11-005-0	J		ear: 2022 Contac		,			Revenue (4
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,996,901.48	3,000,000.00	3,000,000.00	3,098.52	3,000,000.00	2,996,901.48	0.00	3,098.52
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00
	Total:	0.00	2,996,901.48	4,500,000.00	4,500,000.00	3,098.52	4,500,000.00	4,496,901.48	0.00	3,098.52
This p	roject is complete. The remaining author	orization will laps	e at the close of th	e current fiscal ye	ear.					
ABS p	project information from Final FY12 in S	B46 Ch.5	Begin:7/1/20	11 End: 6/30/20	16 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
AHFC	Statewide ADA Improvements (4538)	3)								
IRIS A	R Type: R350	SLR: 11-005-0)98-32 Orig. Yea	r: 2012 Term \	ear: 2023 Contac	ct: James Wiedl	e (907) 330-8359			Revenue (4
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	384,235.91	115,764.09	0.00
	roject contains grant funds that are encirization is needed for project completion		II be expended upo	on receipt of billing	gs from the recipien	t. The project is	anticipated to be	complete by 6/30	0/2023. The remain	ing
ABS p	project information from Final FY12 in S		Begin:7/1/20	11 End: 6/30/20	16 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
AHFC	Building System Replacement Progr	B46 Ch.5	Begin:7/1/20	11 End: 6/30/20	16 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
AHFC	<u>, </u>	B46 Ch.5 ram (47069) SLR: 12-017-	130-08 Orig. Yea	r: 2013 Term \	/ear: 2023 Contac	ct: James Wiedl	e (907) 330-8359			Revenue (4
AHFC IRIS A	Building System Replacement Progr	B46 Ch.5 ram (47069) SLR: 12-017- Balance	-		•	,	•••	Actual Expenses	Encumbrances	•
AHFC IRIS A	Building System Replacement Progr R Type: R371	B46 Ch.5 ram (47069) SLR: 12-017- Balance	130-08 Orig. Yea Revenue	r: 2013 Term \ Estimated	/ear: 2023 Contac	ct: James Wiedl	e (907) 330-8359 Current		Encumbrances 71,343.92	Unobligated
Fund 1004 This p	Building System Replacement Progr R Type: R371 IRIS Rev Type / OMB Fund Code (Cl	B46 Ch.5 ram (47069) SLR: 12-017- Balance ass) Forward 0.00 cumbered and win.	Revenue Collected 0.00	r: 2013 Term \ Estimated Revenues* 1,500,000.00	rear: 2023 Contact Original Budget 1,500,000.00	ct: James Wiedle Budget Reserve 0.00	e (907) 330-8359 Current Budget 1,500,000.00	Expenses 1,428,656.08	71,343.92	Unobligated 0.00
Fund 1004 This p author	Building System Replacement Program R Type: R371 IRIS Rev Type / OMB Fund Code (CI 5139 / 1139 AHFC Div (UGF) project contains grant funds that are encircation is needed for project completion	B46 Ch.5 ram (47069) SLR: 12-017- Balance ass) Forward 0.00 cumbered and win. B 160 Ch. 17	Revenue Collected 0.00 Il be expended upo Begin:7/1/20	r: 2013 Term \	rear: 2023 Contact Original Budget 1,500,000.00	ct: James Wiedle Budget Reserve 0.00	e (907) 330-8359 Current Budget 1,500,000.00 anticipated to be o	Expenses 1,428,656.08	71,343.92	Unobligated 0.00
Fund 1004 This p author ABS p	Building System Replacement Program R Type: R371 IRIS Rev Type / OMB Fund Code (CI 5139 / 1139 AHFC Div (UGF) Project contains grant funds that are encircation is needed for project completion project information from Final FY13 in S	B46 Ch.5 ram (47069) SLR: 12-017- Balance ass) Forward 0.00 cumbered and win. B 160 Ch. 17 ing (6350) SLR: 12-017-	I 30-08 Orig. Yea Revenue Collected 0.00 Il be expended upo Begin: 7/1/20	r: 2013 Term \ Estimated Revenues* 1,500,000.00 on receipt of billing 12 End: 6/30/20 r: 2013 Term \	/ear: 2023 Contact Original Budget 1,500,000.00 gs from the recipien HD: Statewide /ear: 2022 Contact	ct: James Wiedle Budget Reserve 0.00 t. The project is e (HD 1-40) Gra	e (907) 330-8359 Current Budget 1,500,000.00 anticipated to be ont: Not Applicable e (907) 330-8359	Expenses 1,428,656.08 complete by 6/30	71,343.92	Unobligated 0.00
Fund 1004 This p author ABS p	Building System Replacement Program R Type: R371 IRIS Rev Type / OMB Fund Code (CI 5139 / 1139 AHFC Div (UGF) Project contains grant funds that are encization is needed for project completion project information from Final FY13 in S Competitive Grants for Public House	B46 Ch.5 ram (47069) SLR: 12-017- Balance ass) Forward 0.00 cumbered and win. B 160 Ch. 17 ing (6350) SLR: 12-017- Balance	Revenue Collected 0.00 Il be expended upo Begin:7/1/20	r: 2013 Term \	/ear: 2023 Contact Original Budget 1,500,000.00 gs from the recipien HD: Statewide	ct: James Wiedle Budget Reserve 0.00 t. The project is	e (907) 330-8359 Current Budget 1,500,000.00 anticipated to be ont: Not Applicable	Expenses 1,428,656.08	71,343.92	Revenue (4 Unobligated 0.00 ing Revenue (4 Unobligated

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska



Fund I	Type: R372	SLR: 12-017-1	30-11 Orig. Yea	r: 2012 Torm						
			00 Og 00	ii. 2013 Tellii	Year: 2022 Conta	ict: James Wiedle	e (907) 330-8359			Revenue (4
		Balance	Revenue	Estimated	Original	Budget	Current	_ Actual		
4004	IRIS Rev Type / OMB Fund Code (Clas	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004 5	5139 / 1139 AHFC Div (UGF)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	350,000.00	0.00	0.00
	Total:	0.00	750,000.00	1,100,000.00	1,100,000.00	0.00	1,100,000.00	1,100,000.00	0.00	0.00
This proj	oject is complete.									
ABS pro	oject information from Final FY13 in SB	160 Ch. 17	Begin:7/1/20	12 End: 6/30/20	17 HD: Statewic	le (HD 1-40) Gra	nt: Not Applicable			
AHFC F	ederal and Other Competitive Grants	(6348)								
IRIS AR	Type: R375	SLR: 12-017-1	30-20 Orig. Yea	r: 2013 Term	Year: 2022 Conta	act: James Wiedle	e (907) 330-8359			Revenue (4
		Balance	Revenue	Estimated	Original	Budget	Current	_ Actual		
Fund I	IRIS Rev Type / OMB Fund Code (Clas	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004 5	5002 / 1002 Fed Rcpts (Fed)	0.00	2,853,794.46	3,000,000.00	3,000,000.00	78,514.54	3,000,000.00	2,853,794.46	0.00	146,205.54
1004 5	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00
	Total:	0.00	2,853,794.46	4,500,000.00	4,500,000.00	78,514.54	4,500,000.00	4,353,794.46	0.00	146,205.54
This proj	oject is complete. The remaining authori	zation will laps	e at the close of th	ne current fiscal y	ear.					
ABS pro	oject information from Final FY13 in SB	160 Ch. 17	Begin:7/1/20	12 End: 6/30/20	17 HD: Statewic	le (HD 1-40) Gra	nt: Not Applicable			
AHFC St	Statewide ADA Improvements (45389)									
IRIS AR	Type: R381	SLR: 12-017-1	31-06 Orig. Yea	r: 2013 Term	Year: 2023 Conta	act: James Wiedle	e (907) 330-8359			Revenue (4
Fund I	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 5	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	265,853.46	234,146.54	0.00

authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Permanent Fund Dividend Division - Dividend Application Information System Software Conversion (56757)										
IRIS A	R Type: R399	SLR: 13-016-076-0	8 Orig. Year	2014 Term Y	ear: 2025 Contac	t: Anna MacKini	non (907) 465-4785			Revenue (4)
E d	IDIO Davida (OMD Familio de de (Obra	Balance	Revenue	Estimated	Original	Budget	Current	Actual	5	I be a billion of a d
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1050	6050 / 1050 PFD Fund (Other)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	423,804.75	204,849.00	871,346.25

This project is on-going. The initial application re-write is estimated to be complete by 06/30/2022. Testing, configuration, and feature development activities are outstanding and estimated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable



AHFC	Building System Replacement Progra	am (47069)								
IRIS A	R Type: R401	SLR: 13-016-0	076-19 Orig. Yea	ar: 2014 Term '	Year: 2023 Co	ntact: James Wiedl	e (907) 330-8359			Revenue (4)
		Balance	Revenue	Estimated	Original		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,134,435.59	1,250,000.00	1,250,000.00	0.00	1,250,000.00	1,134,435.59	115,564.41	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Federal and Other Competitive Grants (6348)

IRIS A	R Type: R405	SLR: 13-016-0	76-31 Orig. Yea	ar: 2014 Term \	ear: 2023 Conta	act: James Wiedle	e (907) 330-8359			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,659,002.69	5,000,000.00	5,000,000.00	8,554.00	5,000,000.00	4,659,002.69	242,142.00	98,855.31
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00
	Total:	0.00	6,159,002.69	6,500,000.00	6,500,000.00	8,554.00	6,500,000.00	6,159,002.69	242,142.00	98,855.31

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

AHEC Fire Protection Systems (47066)

	R Type: R406	SLR: 13-016-07	7-03 Orig. Yea	r: 2014 Term `	Year: 2023 Co	ontact: James Wiedl	e (907) 330-8359			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,796,580.63	1,796,580.63	2,000,000.00	0.00	2,000,000.00	1,796,580.63	203,419.37	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 AUEC Security Systems Penlacement/Lingrades (47068) Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Security Systems Replacement/Upg	rades (4/068)
IDIC AD Type: D400	CL D. 42 04

	cooming of crome troping common chair									
IRIS A	R Type: R409	SLR: 13-016-077-1	 Orig. Yea 	r: 2014 Term Ye	ar: 2023 Conta	ct: James Wiedle (907) 330-8359			Revenue (4)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	398,202.93	400,000.00	400,000.00	0.00	400,000.00	398,202.93	1,797.07	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable



AHFC Statewide ADA Improvements (4	5389)									
IRIS AR Type: R411	SLR	: 13-016-077-1	7 Orig. Yea	r: 2014 Term Ye	ear: 2023 Cont	tact: James Wiedle (907) 330-8359			Revenue (4)
Fund IRIS Rev Type / OMB Fund Code	e (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)		0.00	82,775.20	500,000.00	500,000.00	0.00	500,000.00	82,775.20	417,224.80	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Weatherization Program (50683)

IRIS A	R Type: R419	SLR: 13-016-0	78-06 Orig. Yea	ar: 2014 Term	Year: 2023 Conf	tact: James Wied	le (907) 330-8359			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,498,695.00	1,500,000.00	1,500,000.00	1,305.00	1,500,000.00	1,498,695.00	0.00	1,305.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	30,920,376.38	31,300,000.00	30,000,000.00	0.00	31,300,000.00	31,000,241.68	299,758.32	0.00
	Total:	0.00	32,419,071.38	32,800,000.00	31,500,000.00	1,305.00	32,800,000.00	32,498,936.68	299,758.32	1,305.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Permanent Fund Dividend Division Cor	puter Replacement Pro	ject - Phase 3 (56758)
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IRIS AI	R Type: R429	SLR: 14-018-061-19	Orig. Year	: 2015 Term Ye	ar: 2022 Contact:	Anna MacKinno	on (907) 465-4785			Revenue (4)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budaet	Reserve	Budaet	Expenses	Encumbrances	Unobligated
	The flot Type / Olins I and Code (Old	00)							2	

This project is ongoing. The replacement of computers and associated hardware is anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Federal and Other Co	empetitive Grants (6348)
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IRIS A	R Type: R433	SLR: 14-018-0	61-29 Orig. Yea	r: 2015 Term \	Year: 2022 Con	tact: James Wiedl	e (907) 330-8359			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,943,305.24	3,000,000.00	3,000,000.00	56,694.76	3,000,000.00	2,943,305.24	0.00	56,694.76
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00
	Total:	0.00	4,443,305.24	4,500,000.00	4,500,000.00	56,694.76	4,500,000.00	4,443,305.24	0.00	56,694.76

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019

HD: Statewide (HD 1-40) Grant: Not Applicable



	Housing and Urban Development	-									D
IRIS A	R Type: R434	SLF	R: 14-018-0	•				lle (907) 330-8359			Revenue (
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	2,309,532.00	3,200,000.00	3,200,000.00	37,355.00	3,200,000.00	2,309,532.00	0.00	890,468.00
The pr	roject is anticipated to be complete by	/ 06/30	/2023. The	remaining authori	zation is needed t	or project comple	tion.				
ABS p	roject information from Final FY15 in	SB119	Ch 18	Begin:7/1/20	014 End: 6/30/20)19 HD: Statew	vide (HD 1-40) Gr	ant: Not Applicable)		
	Supplemental Housing Developme R Type: R437		gram (6323 R: 14-018-0	•	ar: 2015 Term	Year: 2023 Cor	ntact: James Wied	lle (907) 330-8359			Revenue (
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	6,993,750.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	6,993,750.00	6,250.00	0.00
author	roject contains grant funds that are e ization is needed for project completi roject information from Final FY15 in	on.		ll be expended up Begin:7/1/20	·			anticipated to be ant: Not Applicable		0/2023. The remai	ning
	Weatherization Program (50683)							/			,
IRIS A	R Type: R443	SLF	R: 14-018-0	•				lle (907) 330-8359			Revenue (
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,463,587.00	1,500,000.00	1,500,000.00	36,413.00	1,500,000.00	1,463,587.00	0.00	36,413.0
1004	6004 / 1004 Gen Fund (UGF)		0.00	30,644,043.38	31,200,000.00	31,200,000.00	0.00	31,200,000.00	30,644,043.38	326,684.27	229,272.3
	Total:		0.00	32,107,630.38	32,700,000.00	32,700,000.00	36,413.00	32,700,000.00	32,107,630.38	326,684.27	265,685.3
	roject contains grant funds that are elization is needed for project completi		ered and wi	ll be expended up	on receipt of billir	ngs from the recip	ient. The project is	s anticipated to be	complete by 6/3	0/2023. The remai	ning
ABS p	roject information from Final FY15 in	SB119	Ch 18	Begin:7/1/20	014 End: 6/30/20)19 HD: Statew	vide (HD 1-40) Gr	ant: Not Applicable	•		
	able Housing Development Progra R Type: RHAH	•	•	200 40 Orie Ve		V 0000 0		W- (007) 000 0050			Revenue (
IKIS A	K Type. KHAH	SLI	R: 15-000-0 Balance	006-12 Orig. Ye Revenue	Estimated	Year: 2023 Cor Original	Budget	lle (907) 330-8359 Current	Actual		Revenue (
Fund	IRIS Rev Type / OMB Fund Code (Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,866,411.10	22,400,000.00	22,400,000.00	19,961,986.86	22,400,000.00	1,866,411.10	0.00	20,533,588.90
The pr	roject is anticipated to be complete by	/ 6/30/2	2023. The re	emaining authoriza	ation is needed fo	r project completi	on.				
ABS p	roject information from Final FY16 in	SB26	Ch38	Begin:7/1/20	015 End: 6/30/20)20 HD: Ancho	rage Areawide (HI	O 12-28) Grant: N	ot Applicable		
	ng and Urban Development Federa		•	,	ari 2016 Tarm	Vaari 2022 - Car	ataati Jamaa Wisa	lla (007) 220 9250			Povenue /
IKIO A	R Type: RHDC	SLI	R: 15-000-0 Balance	006-22 Orig. Ye Revenue	ar: 2016 Term Estimated	Year: 2022 Cor Original	ntact: James vvied Budget	lle (907) 330-8359 Current	Actual		Revenue (
Fund	IRIS Rev Type / OMB Fund Code (Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	3,750,000.00	3,750,000.00	3,750,000.00	0.00	3,750,000.00	3,750,000.00	0.00	0.00



Housi	ng and Urban Development Federal HOM	/IE Grant (63	47)							
IRIS A	R Type: RHDC SI	-R: 15-000-0	006-22 Orig. Yea	r: 2016 Term \			e (907) 330-8359			Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	750,000.00	750,000.00	750,000.00	0.00	750,000.00	750,000.00	0.00	0.00
	Total:	0.00	4,500,000.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00
This p	roject is complete.									
ABS p	project information from Final FY16 in SB26	Ch38	Begin:7/1/20	15 End: 6/30/20	20 HD: Statewid	e (HD 1-40) Gra	int: Not Applicable			
	al and Other Competitive Grants (6348)									
IRIS A	R Type: RHFG SI	-R: 15-000-0	U				e (907) 330-8359			Revenue (4
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,122,716.27	3,000,000.00	3,000,000.00	116,556.61	3,000,000.00	2,122,716.27	699,757.27	177,526.46
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,365,579.10	69,119.92	65,300.98
	Total:	0.00	2,122,716.27	4,500,000.00	4,500,000.00	116,556.61	4,500,000.00	3,488,295.37	768,877.19	242,827.44
	rization is needed for project completion.	01.00	D : 7/4/00	45 5 1 0/00/00	on LID. Ctatawid	- (LID 4 40) C				
ABS p	project information from Final FY16 in SB26 HFC Homeless Assistance Program (453	390)	-	15 End: 6/30/20:		,	e (907) 330-8359			Revenue (4
ABS p	project information from Final FY16 in SB26 HFC Homeless Assistance Program (453	3 90) -R: 15-000-0 Balance	-			,	e (907) 330-8359 Current Budget	Actual Expenses	Encumbrances	Revenue (4
ABS p MH: A IRIS A	project information from Final FY16 in SB26 HFC Homeless Assistance Program (453 R Type: RHHA	3 90) -R: 15-000-0 Balance	011-18 Orig. Yea Revenue	r: 2016 Term \ Estimated	⁄ear: 2022 Conta Original	ict: James Wiedl Budget	e (907) 330-8359 Current	Actual	Encumbrances 2,791.00	Unobligated
ABS p MH: A IRIS A	project information from Final FY16 in SB26 HFC Homeless Assistance Program (453 R Type: RHHA SI IRIS Rev Type / OMB Fund Code (Class)	3 90) LR: 15-000-0 Balance Forward	011-18 Orig. Yea Revenue Collected	r: 2016 Term \ Estimated Revenues*	⁄ear: 2022 Conta Original Budget	nct: James Wiedl Budget Reserve	e (907) 330-8359 Current Budget	Actual Expenses		Unobligated 0.00
ABS p MH: A IRIS A Fund 1004	Project information from Final FY16 in SB26 HFC Homeless Assistance Program (453 R Type: RHHA SI IRIS Rev Type / OMB Fund Code (Class) 6004 / 1004 Gen Fund (UGF)	B90) LR: 15-000-0 Balance Forward 0.00	011-18 Orig. Yea Revenue Collected 5,997,209.00	Estimated Revenues*	ear: 2022 Conta Original Budget 6,000,000.00	ct: James Wiedl Budget Reserve	e (907) 330-8359 Current Budget 6,000,000.00	Actual Expenses 5,997,209.00	2,791.00	Unobligated 0.00
ABS p MH: A IRIS A Fund 1004 1004	Project information from Final FY16 in SB26 HFC Homeless Assistance Program (453 R Type: RHHA SI IRIS Rev Type / OMB Fund Code (Class) 6004 / 1004 Gen Fund (UGF) 6037 / 1037 GF/MH (UGF)	Balance Forward 0.00	011-18 Orig. Yea Revenue Collected 5,997,209.00 850,000.00	Estimated Revenues* 5,997,209.00 850,000.00	rear: 2022 Conta Original Budget 6,000,000.00 850,000.00	nct: James Wiedl Budget Reserve 0.00 0.00	e (907) 330-8359 Current Budget 6,000,000.00 850,000.00	Actual Expenses 5,997,209.00 850,000.00	2,791.00 0.00	Unobligated 0.00 0.00 0.00
ABS p MH: A IRIS A Fund 1004 1004 1092	Project information from Final FY16 in SB26 HFC Homeless Assistance Program (453 R Type: RHHA SI IRIS Rev Type / OMB Fund Code (Class) 6004 / 1004 Gen Fund (UGF) 6037 / 1037 GF/MH (UGF) 6092 / 1092 MHTAAR (Other)	B90) LR: 15-000-0 Balance Forward 0.00 0.00 0.00 0.00	11-18 Orig. Yea Revenue Collected 5,997,209.00 850,000.00 850,000.00 7,697,209.00	Estimated Revenues* 5,997,209.00 850,000.00 850,000.00 7,697,209.00	rear: 2022 Conta Original Budget 6,000,000.00 850,000.00 850,000.00 7,700,000.00	ect: James Wiedl Budget Reserve 0.00 0.00 0.00 0.00	e (907) 330-8359 Current Budget 6,000,000.00 850,000.00	Actual Expenses 5,997,209.00 850,000.00 850,000.00	2,791.00 0.00 0.00	Unobligated 0.00 0.00 0.00
ABS p MH: A IRIS A Fund 1004 1004 1092 The p	Project information from Final FY16 in SB26 HFC Homeless Assistance Program (453 R Type: RHHA SI IRIS Rev Type / OMB Fund Code (Class) 6004 / 1004 Gen Fund (UGF) 6037 / 1037 GF/MH (UGF) 6092 / 1092 MHTAAR (Other) Total:	Balance Forward 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	111-18 Orig. Yea Revenue Collected 5,997,209.00 850,000.00 7,697,209.00 remaining authoriz	Estimated Revenues* 5,997,209.00 850,000.00 850,000.00 7,697,209.00	Year: 2022 Conta Original Budget 6,000,000.00 850,000.00 850,000.00 7,700,000.00	nct: James Wiedl Budget Reserve 0.00 0.00 0.00 0.00	e (907) 330-8359 Current Budget 6,000,000.00 850,000.00	Actual Expenses 5,997,209.00 850,000.00 850,000.00 7,697,209.00	2,791.00 0.00 0.00	Unobligated 0.00 0.00 0.00
ABS p MH: A IRIS A Fund 1004 1004 1092 The pi ABS p Weath	Project information from Final FY16 in SB26 HFC Homeless Assistance Program (453 R Type: RHHA SI IRIS Rev Type / OMB Fund Code (Class) 6004 / 1004 Gen Fund (UGF) 6037 / 1037 GF/MH (UGF) 6092 / 1092 MHTAAR (Other) Total: Project is anticipated to be complete by 06/3 project information from Final FY16 in SB26 perization Program (50683)	Balance Forward 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	011-18 Orig. Yea Revenue Collected 5,997,209.00 850,000.00 7,697,209.00 remaining authoriz Begin:7/1/20	Estimated Revenues* 5,997,209.00 850,000.00 7,697,209.00 tation is needed for	Year: 2022 Conta Original Budget 6,000,000.00 850,000.00 7,700,000.00 or project completio 20 HD: Statewid	Dudget Reserve 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	e (907) 330-8359 Current Budget 6,000,000.00 850,000.00 850,000.00 7,700,000.00	Actual Expenses 5,997,209.00 850,000.00 850,000.00 7,697,209.00	2,791.00 0.00 0.00	Unobligated 0.00 0.00 0.00 0.00
ABS p MH: A IRIS A Fund 1004 1004 1092 The pi ABS p Weath IRIS A	Project information from Final FY16 in SB26 HFC Homeless Assistance Program (453 R Type: RHHA SI IRIS Rev Type / OMB Fund Code (Class) 6004 / 1004 Gen Fund (UGF) 6037 / 1037 GF/MH (UGF) 6092 / 1092 MHTAAR (Other) Total: Project is anticipated to be complete by 06/3 project information from Final FY16 in SB26 perization Program (50683)	Balance Forward 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	111-18 Orig. Yea Revenue Collected 5,997,209.00 850,000.00 7,697,209.00 remaining authoriz Begin:7/1/20	Estimated Revenues* 5,997,209.00 850,000.00 7,697,209.00 tation is needed for	Year: 2022 Conta Original Budget 6,000,000.00 850,000.00 7,700,000.00 or project completio 20 HD: Statewid	Dudget Reserve 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	e (907) 330-8359 Current Budget 6,000,000.00 850,000.00 7,700,000.00	Actual Expenses 5,997,209.00 850,000.00 850,000.00 7,697,209.00	2,791.00 0.00 0.00	Unobligated 0.00 0.00 0.00 0.00
ABS p MH: A IRIS A Fund 1004 1004 1092 The pi ABS p Weath IRIS A	Project information from Final FY16 in SB26 HFC Homeless Assistance Program (453 R Type: RHHA SI IRIS Rev Type / OMB Fund Code (Class) 6004 / 1004 Gen Fund (UGF) 6037 / 1037 GF/MH (UGF) 6092 / 1092 MHTAAR (Other) Total: roject is anticipated to be complete by 06/3 oroject information from Final FY16 in SB26 perization Program (50683) R Type: RHWE SI	Balance Forward 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	011-18 Orig. Yea Revenue Collected 5,997,209.00 850,000.00 7,697,209.00 remaining authoriz Begin:7/1/20	Estimated Revenues* 5,997,209.00 850,000.00 7,697,209.00 attion is needed for the End: 6/30/200 Estimated	Year: 2022 Conta Original Budget 6,000,000.00 850,000.00 7,700,000.00 or project completio 20 HD: Statewid Year: 2023 Conta Original	nct: James Wiedl Budget Reserve 0.00 0.00 0.00 0.00 on. e (HD 1-40) Gra	e (907) 330-8359 Current Budget 6,000,000.00 850,000.00 7,700,000.00 ant: Not Applicable e (907) 330-8359 Current	Actual Expenses 5,997,209.00 850,000.00 850,000.00 7,697,209.00	2,791.00 0.00 0.00 2,791.00	Unobligated 0.00 0.00 0.00 0.00 Revenue (4
ABS p MH: A IRIS A Fund 1004 1004 1092 The pi ABS p Weath IRIS A	Project information from Final FY16 in SB26 HFC Homeless Assistance Program (453 R Type: RHHA SI IRIS Rev Type / OMB Fund Code (Class) 6004 / 1004 Gen Fund (UGF) 6037 / 1037 GF/MH (UGF) 6092 / 1092 MHTAAR (Other) Total: roject is anticipated to be complete by 06/3 project information from Final FY16 in SB26 perization Program (50683) R Type: RHWE SI IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	2011-18 Orig. Yea Revenue Collected 5,997,209.00 850,000.00 7,697,209.00 remaining authoriz Begin: 7/1/20 206-29 Orig. Yea Revenue Collected	Estimated Revenues* 5,997,209.00 850,000.00 7,697,209.00 ration is needed for the following series of the following series	rear: 2022 Conta Original Budget 6,000,000.00 850,000.00 7,700,000.00 or project completio 20 HD: Statewid rear: 2023 Conta Original Budget	nct: James Wiedl Budget Reserve 0.00 0.00 0.00 0.00 on. e (HD 1-40) Gra ct: James Wiedl Budget Reserve	e (907) 330-8359 Current Budget 6,000,000.00 850,000.00 7,700,000.00 ant: Not Applicable e (907) 330-8359 Current Budget	Actual Expenses 5,997,209.00 850,000.00 7,697,209.00 Actual Expenses	2,791.00 0.00 0.00 2,791.00 Encumbrances	Unobligated 0.00 0.00 0.00 0.00 Revenue (4 Unobligated 1,500,000.00
ABS p MH: A IRIS A 1004 1004 1092 The pi ABS p Weath IRIS A Fund 1004	Project information from Final FY16 in SB26 HFC Homeless Assistance Program (453 R Type: RHHA SI IRIS Rev Type / OMB Fund Code (Class) 6004 / 1004 Gen Fund (UGF) 6037 / 1037 GF/MH (UGF) 6092 / 1092 MHTAAR (Other) Total: Project is anticipated to be complete by 06/3 project information from Final FY16 in SB26 project informa	Balance Forward 0.00 0.00 0.00 0.00 0.72022. The Ch38 R: 15-000-0 Balance Forward 0.00	011-18 Orig. Yea Revenue Collected 5,997,209.00 850,000.00 7,697,209.00 remaining authoriz Begin: 7/1/20 006-29 Orig. Yea Revenue Collected 0.00	Estimated Revenues* 5,997,209.00 850,000.00 7,697,209.00 ration is needed for the following statement of the following statem	Year: 2022 Conta Original Budget 6,000,000.00 850,000.00 7,700,000.00 or project completio 20 HD: Statewid Year: 2023 Conta Original Budget 1,500,000.00	nct: James Wiedl Budget Reserve 0.00 0.00 0.00 0.00 on. e (HD 1-40) Grant inct: James Wiedl Budget Reserve	e (907) 330-8359 Current Budget 6,000,000.00 850,000.00 7,700,000.00 ant: Not Applicable e (907) 330-8359 Current Budget 1,500,000.00	Actual Expenses 5,997,209.00 850,000.00 7,697,209.00 Actual Expenses 0.00	2,791.00 0.00 0.00 2,791.00 Encumbrances 0.00	0.00 0.00 0.00 0.00

The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable



	oordinated Transportation and Vehi	162 (30040)								
IRIS A	AR Type: TA00	SLR: 13-015-0	13-08 Orig. Year	: 2014 Term \	ear: 2024 Contac	ct: Dom Pannor	ne (907) 465-2956		Trai	rsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance (lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	71							<u> </u>		
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	792,410.55	7,589.45	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	249,956.35	43.65	0.00
	Total:	0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	1,042,366.90	7,633.10	0.00
Projec	ct status information for this project ca	n be found in the D	epartment of Tran	sportation & Pub	lic Facilities project	status portal: ht	tp://dot.alaska.gov	//projects-status	1	
ABS p	project information from Final FY14 Me	ental Health Ch.15	Begin:7/1/201	3 End: 6/30/20	18 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable			
Plann	ing and Design of a New Ocean Goi	ng Vessel To Rep	lace the F/V Tusti	umena (57329)						
IRIS A	AR Type: TA12	SLR: 13-016-07	78-16 Orig. Year	: 2014 Term \	ear: 2024 Contac	ct: Dom Pannor	ne (907) 465-2956		Trai	rsportation (25
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1082	6082 / 1082 Vessel Rep (DGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	7,423,457.18	2,575,348.81	1,194.01
Projec	ct status information for this project ca		•	•		•		. ,	1	
Project ABS p	project information from Final FY14 in a Aviation Safety Program (52034)	SB 18 Ch. 16	Begin:7/1/201	3 End: 6/30/20	18 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	, ,		esportation (25
Project ABS p	project information from Final FY14 in	SB 18 Ch. 16 SLR: 13-016-0	Begin: 7/1/201	3 End: 6/30/20	18 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable			nsportation (25
Project ABS p Alaska IRIS A	project information from Final FY14 in a Aviation Safety Program (52034)	SB 18 Ch. 16 SLR: 13-016-0	Begin:7/1/201	3 End: 6/30/20	18 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	, ,		nsportation (25
Project ABS p Alaska IRIS A	project information from Final FY14 in a Aviation Safety Program (52034) AR Type: TA14	SB 18 Ch. 16 SLR: 13-016-0	Begin: 7/1/201 78-21 Orig. Year Revenue	3 End: 6/30/20 :: 2014 Term \ Estimated	18 HD: Statewide Year: 2024 Contac Original	e (HD 1-40) Gra ct: Dom Pannor Budget	ant: Not Applicable ne (907) 465-2956 Current	Actual	Trai	Unobligated
Project ABS p Alaska IRIS A	oroject information from Final FY14 in a Aviation Safety Program (52034) AR Type: TA14 IRIS Rev Type / OMB Fund Code (Company)	SB 18 Ch. 16 SLR: 13-016-0 Balance Class) Forward	Begin:7/1/201 78-21 Orig. Year Revenue Collected	3 End: 6/30/20 :: 2014 Term \ Estimated Revenues*	18 HD: Statewide Year: 2024 Contac Original Budget	e (HD 1-40) Gra ct: Dom Pannor Budget Reserve	ne (907) 465-2956 Current Budget	Actual Expenses	Trai Encumbrances	Unobligated 500,000.00
Project ABS p Alask IRIS A Fund	a Aviation Safety Program (52034) AR Type: TA14 IRIS Rev Type / OMB Fund Code (C	SB 18 Ch. 16 SLR: 13-016-0 Balance Forward 0.00	Begin: 7/1/201 78-21 Orig. Year Revenue Collected 0.00	Estimated Revenues*	/ear: 2024 Contain Original Budget 500,000.00	e (HD 1-40) Gract: Dom Pannor Budget Reserve 0.00	ne (907) 465-2956 Current Budget 500,000.00	Actual Expenses 0.00	Train Encumbrances 0.00	Unobligated 500,000.00 475.85 500,475.85
Project ABS p Alaska IRIS A Fund 1004 1004	a Aviation Safety Program (52034) AR Type: TA14 IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) 6004 / 1004 Gen Fund (UGF)	SB 18 Ch. 16 SLR: 13-016-0 Balance Forward 0.00 0.00 0.00	Regin: 7/1/201 78-21 Orig. Year Revenue Collected 0.00 0.00 0.00	Estimated Revenues* 500,000.00 0.00 500,000.00	/ear: 2024 Contac Original Budget 500,000.00 1,000,000.00	ct: Dom Pannor Budget Reserve 0.00 0.00	ne (907) 465-2956 Current Budget 500,000.00 1,000,000.00	Actual Expenses 0.00 999,524.15 999,524.15	Encumbrances 0.00 0.00 0.00	Unobligated 500,000.00 475.85
Project ABS p Alaska IRIS A Fund 1004 1004 Project	a Aviation Safety Program (52034) AR Type: TA14 IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) 6004 / 1004 Gen Fund (UGF) Total:	SB 18 Ch. 16 SLR: 13-016-0 Balance Forward 0.00 0.00 0.00 n be found in the D	Begin: 7/1/201 78-21 Orig. Year Revenue Collected 0.00 0.00 0.00 epartment of Trans	Estimated Revenues* 500,000.00 0.00 500,000.00	Year: 2024 Contact Original Budget 500,000.00 1,000,000.00 1,500,000.00 lic Facilities project	e (HD 1-40) Gra ct: Dom Pannor Budget Reserve 0.00 0.00 0.00 status portal: ht	ne (907) 465-2956 Current Budget 500,000.00 1,000,000.00	Actual Expenses 0.00 999,524.15 999,524.15 //projects-status	Encumbrances 0.00 0.00 0.00	Unobligated 500,000.00 475.85
Project ABS projec	a Aviation Safety Program (52034) AR Type: TA14 IRIS Rev Type / OMB Fund Code (Company 1002 Fed Rcpts (Fed)) 6004 / 1004 Gen Fund (UGF) Total: ct status information for this project can project information from Final FY14 in a wide Anti-icing Program (41394)	SB 18 Ch. 16 SLR: 13-016-0 Balance Forward 0.00 0.00 0.00 n be found in the D SB 18 Ch. 16	Begin: 7/1/201 78-21 Orig. Year Revenue Collected 0.00 0.00 0.00 epartment of Tran Begin: 7/1/201	Estimated Revenues* 500,000.00 500,000.00 500,000.00 sportation & Pub 3 End: 6/30/20	/ear: 2024 Contact Original Budget 500,000.00 1,000,000.00 1,500,000.00 Iic Facilities project HD: Statewide	e (HD 1-40) Gra ct: Dom Pannor Budget Reserve 0.00 0.00 0.00 status portal: ht	ne (907) 465-2956 Current Budget 500,000.00 1,000,000.00 1,500,000.00 ttp://dot.alaska.gov	Actual Expenses 0.00 999,524.15 999,524.15 //projects-status	Encumbrances 0.00 0.00 0.00	Unobligated 500,000.00 475.85 500,475.85
Project ABS projec	a Aviation Safety Program (52034) AR Type: TA14 IRIS Rev Type / OMB Fund Code (Company 1002 Fed Rcpts (Fed)) 6004 / 1004 Gen Fund (UGF) Total: ct status information for this project calcoroject information from Final FY14 in project in proje	SB 18 Ch. 16 SLR: 13-016-0 Balance Forward 0.00 0.00 0.00 n be found in the D SB 18 Ch. 16 SLR: 13-016-0	Begin: 7/1/201 78-21 Orig. Year Revenue Collected 0.00 0.00 0.00 epartment of Tran- Begin: 7/1/201	3 End: 6/30/20 :: 2014 Term \(\) Estimated Revenues* \(\) 500,000.00 \(\) 500,000.00 \(\) sportation & Pub \(\) 3 End: 6/30/20	/ear: 2024 Contact	ct: Dom Pannor Budget Reserve 0.00 0.00 0.00 status portal: ht	ant: Not Applicable ne (907) 465-2956	Actual Expenses 0.00 999,524.15 999,524.15 //projects-status	Encumbrances 0.00 0.00 0.00	Unobligated 500,000.00 475.85 500,475.85
Project ABS projec	a Aviation Safety Program (52034) AR Type: TA14 IRIS Rev Type / OMB Fund Code (Company 1002 Fed Rcpts (Fed)) 6004 / 1004 Gen Fund (UGF) Total: ct status information for this project can project information from Final FY14 in a wide Anti-icing Program (41394)	SB 18 Ch. 16 SLR: 13-016-0 Balance Forward 0.00 0.00 0.00 n be found in the D SB 18 Ch. 16 SLR: 13-016-0 Balance	Begin: 7/1/201 78-21 Orig. Year Revenue Collected 0.00 0.00 0.00 epartment of Tran Begin: 7/1/201	Estimated Revenues* 500,000.00 500,000.00 500,000.00 sportation & Pub 3 End: 6/30/20	/ear: 2024 Contact Original Budget 500,000.00 1,000,000.00 1,500,000.00 Iic Facilities project HD: Statewide	e (HD 1-40) Gra ct: Dom Pannor Budget Reserve 0.00 0.00 0.00 status portal: ht	ne (907) 465-2956 Current Budget 500,000.00 1,000,000.00 1,500,000.00 ttp://dot.alaska.gov	Actual Expenses 0.00 999,524.15 999,524.15 //projects-status	Encumbrances 0.00 0.00 0.00	Unobligated 500,000.00 475.85

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable



IRIS A	R Type: TA17	SLR	13-016-0	78-29 Orig. Year:	2014 Term `	Year: 2024 Contac	t: Dom Pannor	ne (907) 465-2956		Trar	sportation (25
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,857,154.99	142,496.98	348.03
Projec	ct status information for this project ca	n be fo	und in the D	epartment of Trans	sportation & Pub	lic Facilities project	status portal: ht	tp://dot.alaska.gov	/projects-status	1	
ABS p	project information from Final FY14 in	SB 18 (Ch. 16	Begin: 7/1/2013	3 End: 6/30/20	18 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable			
	gate Surfacing Materials (33853) R Type: TA19	SLR	: 13-016-0	78-33 Orig. Year:	2014 Term `	/ear: 2024 Contac	ct: Dom Pannor	ne (907) 465-2956		Trar	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	999,999.35	0.00	0.65
Projec	et status information for this project ca	n be fo	und in the D	epartment of Trans	sportation & Pub	lic Facilities project	status portal: ht	tp://dot.alaska.gov	/projects-status	1	
ABS p	project information from Final FY14 in	SB 18 (Ch. 16	Begin: 7/1/2013	3 End: 6/30/20	18 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable			
•	al Improvement Program Equipment		cement (32	,	: 2014 Term `	∕ear: 2024 Contac	et: Dom Pannor	ne (907) 465-2956		Trar	nsportation (25
IKIS A	it iypo. iAib			-							
Fund	IRIS Rev Type / OMB Fund Code (0		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	•			Revenue		•				Encumbrances 0.00	
Fund 1004	IRIS Rev Type / OMB Fund Code (C 5061 / 1061 CIP Rcpts (Other)	class)	Forward 0.00	Revenue Collected 1,495,389.91	4,610.09	Budget 1,500,000.00	Reserve 0.00	Budget 1,500,000.00	Expenses 1,495,389.91	0.00	
Fund 1004 Projec	IRIS Rev Type / OMB Fund Code (C	class) n be foo	Forward 0.00 und in the D	Revenue Collected 1,495,389.91 repartment of Trans	4,610.09	Budget 1,500,000.00 lic Facilities project	Reserve 0.00 status portal: ht	Budget 1,500,000.00	Expenses 1,495,389.91	0.00	
Fund 1004 Project ABS p	IRIS Rev Type / OMB Fund Code (C 5061 / 1061 CIP Rcpts (Other)	class) n be foo	Forward 0.00 und in the D	Revenue Collected 1,495,389.91 repartment of Trans	Revenues* 4,610.09 sportation & Pub	Budget 1,500,000.00 lic Facilities project	Reserve 0.00 status portal: ht	Budget 1,500,000.00 tp://dot.alaska.gov	Expenses 1,495,389.91	0.00	
Fund 1004 Project ABS p	IRIS Rev Type / OMB Fund Code (C 5061 / 1061 CIP Rcpts (Other) at status information for this project ca project information from Final FY14 in	class) n be for SB 18 (Forward 0.00 und in the D	Revenue Collected 1,495,389.91 repartment of Trans Begin: 7/1/2013	Revenues* 4,610.09 sportation & Pub 3 End: 6/30/20	Budget 1,500,000.00 lic Facilities project 18 HD: Statewide	Reserve 0.00 status portal: ht	Budget 1,500,000.00 tp://dot.alaska.gov	Expenses 1,495,389.91	0.00	4,610.09
Fund 1004 Project ABS p	IRIS Rev Type / OMB Fund Code (C 5061 / 1061 CIP Rcpts (Other) et status information for this project ca project information from Final FY14 in a Corridor Surface Repairs (50785)	class) n be for SB 18 (Forward 0.00 und in the D Ch. 16	Revenue Collected 1,495,389.91 repartment of Trans Begin: 7/1/2013	Revenues* 4,610.09 sportation & Pub 3 End: 6/30/20	Budget 1,500,000.00 lic Facilities project 18 HD: Statewide	Reserve 0.00 status portal: ht	Budget 1,500,000.00 tp://dot.alaska.gov ant: Not Applicable	Expenses 1,495,389.91	0.00	4,610.09
Project ABS p	IRIS Rev Type / OMB Fund Code (C 5061 / 1061 CIP Rcpts (Other) et status information for this project ca project information from Final FY14 in a Corridor Surface Repairs (50785) R Type: TA1C	class) n be for SB 18 (O.00 und in the DCh. 16 :: 13-016-0 Balance	Revenue Collected 1,495,389.91 repartment of Trans Begin: 7/1/2013 79-11 Orig. Year: Revenue	Revenues* 4,610.09 sportation & Pub 3 End: 6/30/20 : 2014 Term \(\) Estimated	Budget 1,500,000.00 lic Facilities project 18 HD: Statewide Year: 2024 Contact Original	Reserve 0.00 status portal: ht (HD 1-40) Gra ct: Dom Pannor Budget	Budget 1,500,000.00 tp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current	Expenses 1,495,389.91 /projects-status,	0.00 Trar	Unobligated 4,610.09 nsportation (25 Unobligated 0.00
Fund 1004 Project ABS p Daltor IRIS A Fund 1004	IRIS Rev Type / OMB Fund Code (C 5061 / 1061 CIP Rcpts (Other) et status information for this project ca project information from Final FY14 in a Corridor Surface Repairs (50785) R Type: TA1C	class) n be for SB 18 (SLR class)	O.00 und in the DCh. 16: 13-016-0 Balance Forward 0.00	Revenue Collected 1,495,389.91 Pepartment of Trans Begin: 7/1/2013 79-11 Orig. Year: Revenue Collected 7,000,000.00	Revenues* 4,610.09 sportation & Pub 3 End: 6/30/20 2014 Term Estimated Revenues* 0.00	Budget 1,500,000.00 lic Facilities project of the second	Reserve 0.00 status portal: ht e (HD 1-40) Gra ct: Dom Pannor Budget Reserve	Budget 1,500,000.00 tp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget	Expenses 1,495,389.91 /projects-status/ Actual Expenses	0.00 Tran	4,610.09 nsportation (25
Fund 1004 Project ABS p Daltor IRIS A Fund 1004 The re	IRIS Rev Type / OMB Fund Code (C 5061 / 1061 CIP Rcpts (Other) et status information for this project ca project information from Final FY14 in a Corridor Surface Repairs (50785) R Type: TA1C IRIS Rev Type / OMB Fund Code (C 5140 / 1140 AIDEA Div (UGF)	Class) n be for SB 18 (SLR Class)	O.00 und in the DCh. 16 13-016-0 Balance Forward O.00 surface rep	Revenue Collected 1,495,389.91 epartment of Trans Begin: 7/1/2013 79-11 Orig. Year: Revenue Collected 7,000,000.00 airs along the Dalto	Revenues* 4,610.09 sportation & Pub 3 End: 6/30/20 2014 Term Estimated Revenues* 0.00	Budget 1,500,000.00 lic Facilities project of the HD: Statewide of the	Reserve 0.00 status portal: ht e (HD 1-40) Gra et: Dom Pannor Budget Reserve 0.00	Budget 1,500,000.00 tp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget	Expenses 1,495,389.91 /projects-status/ Actual Expenses 6,533,600.35	Trar Encumbrances 466,399.65	4,610.09 nsportation (25 Unobligated
Fund 1004 Project ABS p Daltor IRIS A Fund 1004 The re	IRIS Rev Type / OMB Fund Code (Composite Status information for this project caproject information from Final FY14 in a Corridor Surface Repairs (50785) R Type: TA1C IRIS Rev Type / OMB Fund Code (Composite Status information from Final FY14 in a Corridor Surface Repairs (50785) R Type: TA1C IRIS Rev Type / OMB Fund Code (Composite Status information in the following status in the foll	class) n be for SB 18 (SLR Class) ngoing	O.00 und in the DCh. 16 13-016-0 Balance Forward O.00 surface rep	Revenue Collected 1,495,389.91 epartment of Trans Begin: 7/1/2013 79-11 Orig. Year: Revenue Collected 7,000,000.00 airs along the Dalto	Revenues* 4,610.09 sportation & Pub 3 End: 6/30/20 2014 Term Estimated Revenues* 0.00 on Highway.	Budget 1,500,000.00 lic Facilities project of the HD: Statewide of the	Reserve 0.00 status portal: ht e (HD 1-40) Gra et: Dom Pannor Budget Reserve 0.00	Budget 1,500,000.00 tp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 7,000,000.00	Expenses 1,495,389.91 /projects-status/ Actual Expenses 6,533,600.35	Trar Encumbrances 466,399.65	4,610.09 nsportation (25 Unobligated
Fund 1004 Project ABS p Daltor IRIS A Fund 1004 The re ABS p	IRIS Rev Type / OMB Fund Code (C 5061 / 1061 CIP Rcpts (Other) et status information for this project ca project information from Final FY14 in a Corridor Surface Repairs (50785) R Type: TA1C IRIS Rev Type / OMB Fund Code (C 5140 / 1140 AIDEA Div (UGF)) emaining authorization is needed for operoject information from Final FY14 in	Class) n be for SLR Class) ngoing SB 18 (6334)	O.00 und in the DCh. 16 13-016-0 Balance Forward O.00 surface rep	Revenue Collected 1,495,389.91 repartment of Trans Begin: 7/1/2013 79-11 Orig. Year: Revenue Collected 7,000,000.00 airs along the Dalte Begin: 7/1/2013	Revenues* 4,610.09 sportation & Pub 3 End: 6/30/20 2014 Term Estimated Revenues* 0.00 on Highway. 3 End: 6/30/20	Budget 1,500,000.00 lic Facilities project of the second	Reserve 0.00 status portal: ht e (HD 1-40) Gra et: Dom Pannor Budget Reserve 0.00 raits/Interior Vill	Budget 1,500,000.00 tp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 7,000,000.00	Expenses 1,495,389.91 /projects-status/ Actual Expenses 6,533,600.35	0.00 Tran Encumbrances 466,399.65	4,610.09 nsportation (25 Unobligated
Fund 1004 Project ABS p Daltor IRIS A Fund 1004 The re ABS p	IRIS Rev Type / OMB Fund Code (C 5061 / 1061 CIP Rcpts (Other) et status information for this project ca project information from Final FY14 in a Corridor Surface Repairs (50785) R Type: TA1C IRIS Rev Type / OMB Fund Code (C 5140 / 1140 AIDEA Div (UGF)) emaining authorization is needed for operoject information from Final FY14 in gency and Non-Routine Repairs (30)	SLR SLR SB 18 (SLR SLR SLR SLR SLR SLR SLR SLR SLR SLR	O.00 und in the DCh. 16 t: 13-016-0 Balance Forward O.00 surface rep Ch. 16	Revenue Collected 1,495,389.91 repartment of Trans Begin: 7/1/2013 79-11 Orig. Year: Revenue Collected 7,000,000.00 airs along the Dalte Begin: 7/1/2013	Revenues* 4,610.09 sportation & Pub 3 End: 6/30/20 2014 Term Estimated Revenues* 0.00 on Highway. 3 End: 6/30/20	Budget 1,500,000.00 lic Facilities project of the second	Reserve 0.00 status portal: ht e (HD 1-40) Gra et: Dom Pannor Budget Reserve 0.00 raits/Interior Vill	Budget 1,500,000.00 tp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 7,000,000.00 ages (HD 39) Gra	Expenses 1,495,389.91 /projects-status/ Actual Expenses 6,533,600.35	0.00 Tran Encumbrances 466,399.65	4,610.09 nsportation (28 Unobligated 0.00



Transportation (2		ne (907) 465-2956	act: Dom Pannon	ear: 2026 Cont	r: 2014 Term	079-17 Orig. Yea	SLR: 13-016-0	rpe: TA1F SLF	Statew IRIS AF
ial .	Actual	Current	Budget	Original	Estimated	Revenue	Balance		
es Encumbrances Unobligate	Expenses	Budget	Reserve	Budget	Revenues*	Collected	s) Forward	IS Rev Type / OMB Fund Code (Class)	Fund
37 530,222.91 367,542.7	1,102,234.37	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	04 / 1004 Gen Fund (UGF)	1004
rus/	/projects-status/	tp://dot.alaska.gov	t status portal: ht	lic Facilities proje	nsportation & Pub	Department of Trai	found in the [itus information for this project can be fo	Project
		ant: Not Applicable	de (HD 1-40) Gra	18 HD: Statewi	13 End: 6/30/20	Begin:7/1/20	18 Ch. 16	ct information from Final FY14 in SB 18	ABS pr
								ental Protection Agency Injection Wel	
Transportation (2		ne (907) 465-2956				079-25 Orig. Yea		vpe: TA1J SLF	IRIS AF
	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	IS Rev Type / OMB Fund Code (Class)	Fund
70 15,808.30 0.0	1,184,191.70	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	04 / 1004 Gen Fund (UGF)	1004
rus/	/projects-status/	tp://dot.alaska.gov	t status portal: ht	lic Facilities proje	nsportation & Pub	Department of Trai	found in the [itus information for this project can be fo	Project
		ant: Not Applicable	de (HD 1-40) Gra	18 HD: Statewi	13 End: 6/30/20	Begin:7/1/20	18 Ch. 16	ct information from Final FY14 in SB 18	ABS pr
						(42968)	S 35.10.120) (ty Harbor and Transfer Program (AS 3	Comm
Transportation (2		ne (907) 465-2956	act: Dom Pannon	rear: 2024 Cont	r: 2014 Term	080-10 Orig. Yea	SLR: 13-016-0	rpe: TA1P SLF	IRIS AF
	Actual	Current	Budget	Original	Estimated	Revenue	Balance		
	Expenses	Budget	Reserve	Budget	Revenues*	Collected	/	IS Rev Type / OMB Fund Code (Class)	Fund
39 70,326.78 492.8	1,929,180.39	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	04 / 1004 Gen Fund (UGF)	1004
		tn://det.eleeke.gov	et etatue portal: ht	lic Facilities projec	nsportation & Pub	Department of Trai	found in the [itus information for this project can be fo	Project
us/	/projects-status/	tp.//dot.alaska.gov/	i status portai. Hi	' '					
us/		ւթ.//dot.alaska.gov 33) Grant: Not App	•		13 End: 6/30/20	Begin:7/1/20	18 Ch. 16	ct information from Final FY14 in SB 18	ABS pr
us/			•		13 End: 6/30/20	Begin:7/1/20	18 Ch. 16	ct information from Final FY14 in SB 18 Roads Program (39356)	
us/ Transportation (2			an/Wrangell (HD 3	18 HD: Ketchik			18 Ch. 16 SLR: 13-016-0	Roads Program (39356)	Resou
Transportation (2		33) Grant: Not App	an/Wrangell (HD 3	18 HD: Ketchik			SLR: 13-016-0 Balance	Roads Program (39356)	Resou
Transportation (2 lal es Encumbrances Unobligate	Actual	33) Grant: Not App ne (907) 465-2956 Current	an/Wrangell (HD 3 act: Dom Pannon Budget	18 HD: Ketchik /ear: 2024 Cont Original	r: 2014 Term` Estimated	080-14 Orig. Yea Revenue	SLR: 13-016-0 Balance	Roads Program (39356) vpe: TA1R SLF	Resour
Transportation (2 lal les Encumbrances Unobligate 25 282,767.32 348.4	Actual Expenses 1,716,884.25	33) Grant: Not App ne (907) 465-2956 Current Budget 2,000,000.00	an/Wrangell (HD 3 act: Dom Pannon Budget Reserve 0.00	18 HD: Ketchik Year: 2024 Cont Original Budget 2,000,000.00	r: 2014 Term Estimated Revenues* 0.00	080-14 Orig. Yea Revenue Collected 2,000,000.00	SLR: 13-016-0 Balance s) Forward 0.00	Roads Program (39356) ype: TA1R SLF IS Rev Type / OMB Fund Code (Class)	Resour IRIS AF Fund 1004
Transportation (2 lal les Encumbrances Unobligate 25 282,767.32 348.4	Actual Expenses 1,716,884.25	33) Grant: Not App ne (907) 465-2956 Current Budget 2,000,000.00	an/Wrangell (HD 3 act: Dom Pannon Budget Reserve 0.00 et status portal: ht	18 HD: Ketchik Year: 2024 Cont Original Budget 2,000,000.00	r: 2014 Term Estimated Revenues* 0.00	080-14 Orig. Yea Revenue Collected 2,000,000.00 Department of Train	SLR: 13-016-0 Balance s) Forward 0.00 found in the I	Roads Program (39356) rpe: TA1R SLF IS Rev Type / OMB Fund Code (Class) 40 / 1140 AIDEA Div (UGF)	Resour IRIS AF Fund 1004 Project
Transportation (2 lal les Encumbrances Unobligate 25 282,767.32 348.4	Actual Expenses 1,716,884.25	33) Grant: Not Apple (907) 465-2956 Current Budget 2,000,000.00	an/Wrangell (HD 3 act: Dom Pannon Budget Reserve 0.00 et status portal: ht	18 HD: Ketchik Year: 2024 Cont Original Budget 2,000,000.00	r: 2014 Term Estimated Revenues* 0.00	080-14 Orig. Yea Revenue Collected 2,000,000.00 Department of Trai Begin: 7/1/20	SLR: 13-016-0 Balance S) Forward 0.00 found in the I	Roads Program (39356) /pe: TA1R SLF IS Rev Type / OMB Fund Code (Class) 40 / 1140 AIDEA Div (UGF) Itus information for this project can be for	Resour IRIS AF Fund 1004 Project ABS pr
Transportation (2 lal les Encumbrances Unobligate 25 282,767.32 348.4	Actual Expenses 1,716,884.25	33) Grant: Not Apple (907) 465-2956 Current Budget 2,000,000.00	an/Wrangell (HD 3 act: Dom Pannon Budget Reserve 0.00 at status portal: htt	18 HD: Ketchik Year: 2024 Cont Original Budget 2,000,000.00 lic Facilities project 18 HD: Statewi	r: 2014 Term Estimated Revenues* 0.00 esportation & Pub 13 End: 6/30/20	080-14 Orig. Yea Revenue Collected 2,000,000.00 Department of Trai Begin: 7/1/20	SLR: 13-016-0 Balance S) Forward 0.00 found in the I	Roads Program (39356) Appe: TA1R SLF SSERV Type / OMB Fund Code (Class) 40 / 1140 AIDEA Div (UGF) Attust information for this project can be for the information from Final FY14 in SB 18 Digital Mapping Initiative / Elevation	Resour IRIS AF Fund 1004 Project ABS pr
Transportation (2) all es Encumbrances Unobligate 25 282,767.32 348.4 us/ Transportation (2)	Actual Expenses 1,716,884.25	a33) Grant: Not Applie (907) 465-2956 Current Budget 2,000,000.00 tp://dot.alaska.gov.	an/Wrangell (HD 3 act: Dom Pannon Budget Reserve 0.00 at status portal: htt	18 HD: Ketchik Year: 2024 Cont Original Budget 2,000,000.00 lic Facilities project 18 HD: Statewi	r: 2014 Term Estimated Revenues* 0.00 esportation & Pub 13 End: 6/30/20	080-14 Orig. Yea Revenue Collected 2,000,000.00 Department of Trai Begin: 7/1/20	SLR: 13-016-0 Balance S) Forward 0.00 found in the I 8 Ch. 16 In Componen SLR: 13-016-0 Balance	Roads Program (39356) Appe: TA1R SLF SSERV Type / OMB Fund Code (Class) 40 / 1140 AIDEA Div (UGF) Attust information for this project can be for the information from Final FY14 in SB 18 Digital Mapping Initiative / Elevation	Resour IRIS AF Fund 1004 Project ABS pr



IDIC A	d States Army Corps of Engineers - A IR Type: TA1T	CL D. 40 040	000 10 0-1 1/	0011 T	V 0004	.t. Dam Dama	(007) 405 0050		Tro	sportation (25
IKIS A	ik Type. TATT	SLR: 13-016-	Ü				ne (907) 465-2956		IIdi	isportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	298,279.00	101,721.00	0.00
Projec	ct status information for this project can	e found in the	Department of Trar	nsportation & Put	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	project information from Final FY14 in SE	3 18 Ch. 16	Begin:7/1/20	13 End: 6/30/20	18 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable)		
	a Mobility Coalition - Public and Com						(00=) 10= 00=		_	
IRIS A	R Type: TA1V	SLR: 13-016-	J				ne (907) 465-2956		Irai	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	943,987.07	56,012.93	0.00
Projec	ct status information for this project can	e found in the	Department of Trar	nsportation & Put	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	project information from Final FY14 in SE	3 18 Ch. 16	Begin:7/1/20	13 End: 6/30/20	118 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable	•		
	nercial Vehicle Enforcement Program	,								
IRIS A	R Type: TA1W	SLR: 13-016-	080-27 Orig. Yea	r: 2014 Term	Year: 2024 Contac	t: Dom Panno	ne (907) 465-2956		Trai	sportation (2
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		l la abliacata.
Fund	IRIS Rev Type / OMB Fund Code (Cla	=	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)	=	Collected 3,366,096.27	Revenues* 283,903.73	3,650,000.00	0.00	3,650,000.00	3,547,065.22	73,103.72	
1004	5002 / 1002 Fed Rcpts (Fed)	ss) Forward	3,366,096.27	283,903.73	3,650,000.00	0.00	3,650,000.00	3,547,065.22	73,103.72	
1004 Projec	5002 / 1002 Fed Rcpts (Fed)	0.00 se found in the	3,366,096.27 Department of Trar	283,903.73	3,650,000.00	0.00 status portal: h	3,650,000.00	3,547,065.22 v/projects-status	73,103.72	
1004 Project	5002 / 1002 Fed Rcpts (Fed)	0.00 pe found in the 3 18 Ch. 16	3,366,096.27 Department of Trar	283,903.73	3,650,000.00	0.00 status portal: h	3,650,000.00 ttp://dot.alaska.go	3,547,065.22 v/projects-status	73,103.72	
Project ABS p	5002 / 1002 Fed Rcpts (Fed) et status information for this project can loroject information from Final FY14 in SE	0.00 pe found in the 3 18 Ch. 16	3,366,096.27 Department of Tran Begin:7/1/20	283,903.73 Insportation & Put 13 End: 6/30/20	3,650,000.00	0.00 status portal: h e (HD 1-40) Gr	3,650,000.00 ttp://dot.alaska.go ant: Not Applicable	3,547,065.22 //projects-status	73,103.72	29,831.06
Project ABS p	5002 / 1002 Fed Rcpts (Fed) et status information for this project can la project information from Final FY14 in Secretive Reimbursable Projects (31375). R Type: TA1X	o.00 se found in the 3 18 Ch. 16 SLR: 13-016-Balance	3,366,096.27 Department of Trar Begin:7/1/20	283,903.73 Insportation & Put 13 End: 6/30/20	3,650,000.00 Dlic Facilities project of the HD: Statewide	0.00 status portal: h e (HD 1-40) Gr	3,650,000.00 ttp://dot.alaska.go ant: Not Applicable	3,547,065.22 //projects-status	73,103.72	29,831.06
Project ABS p Coope IRIS A	5002 / 1002 Fed Rcpts (Fed) et status information for this project can broject information from Final FY14 in Sterative Reimbursable Projects (31375)	o.00 se found in the 3 18 Ch. 16 SLR: 13-016-Balance	3,366,096.27 Department of Trar Begin:7/1/20: 080-30 Orig. Yea Revenue	283,903.73 nsportation & Put 13 End: 6/30/20 r: 2014 Term Estimated	3,650,000.00 Dlic Facilities project of the HD: Statewide Statewide Statewide Original	0.00 status portal: h (HD 1-40) Gr	3,650,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current	3,547,065.22 //projects-status,	73,103.72 Trai	29,831.06
Project ABS p Cooper IRIS A	5002 / 1002 Fed Rcpts (Fed) ct status information for this project can be project information from Final FY14 in Startive Reimbursable Projects (31375). R Type: TA1X IRIS Rev Type / OMB Fund Code (Classical Review of the Projects)	ss) Forward 0.00 De found in the 3 18 Ch. 16 SLR: 13-016- Balance SS) Forward	3,366,096.27 Department of Trar Begin: 7/1/20 080-30 Orig. Yea Revenue Collected	283,903.73 Insportation & Pull 13 End:6/30/20 Insportation & Pull 2014 Term Estimated Revenues*	3,650,000.00 olic Facilities project of the statewide of	0.00 status portal: h (HD 1-40) Gr ct: Dom Pannol Budget Reserve	3,650,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current Budget	3,547,065.22 //projects-status/e Actual Expenses	73,103.72 Trai	Unobligated 29,831.06 asportation (25 Unobligated (202,809.66) 7,929,028.77
Project ABS p Coope IRIS A Fund 1004	5002 / 1002 Fed Rcpts (Fed) ct status information for this project can be project information from Final FY14 in SE crative Reimbursable Projects (31375 R Type: TA1X IRIS Rev Type / OMB Fund Code (Classoc) 1002 Fed Rcpts (Fed)	ss) Forward 0.00 De found in the 3 18 Ch. 16 SLR: 13-016- Balance ss) Forward 0.00	3,366,096.27 Department of Trar Begin: 7/1/20 080-30 Orig. Yea Revenue Collected 2,439,532.76	283,903.73 Insportation & Pul 13 End: 6/30/20 IT: 2014 Term Estimated Revenues* 2,560,467.24	3,650,000.00 Dic Facilities project of the HD: Statewide Year: 2027 Contact Original Budget 5,000,000.00	0.00 status portal: h e (HD 1-40) Gr ct: Dom Panno Budget Reserve 0.00	3,650,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current Budget 5,000,000.00	3,547,065.22 //projects-status, Actual Expenses 2,439,551.02	73,103.72 Trai Encumbrances 2,763,258.64	29,831.06 nsportation (25 Unobligated (202,809.66)
Project ABS p Coope IRIS A Fund 1004	5002 / 1002 Fed Rcpts (Fed) ct status information for this project can be project information from Final FY14 in SE erative Reimbursable Projects (31375 IR Type: TA1X IRIS Rev Type / OMB Fund Code (Classia) 5002 / 1002 Fed Rcpts (Fed) 5108 / 1108 Stat Desig (Other)	ss) Forward 0.00 De found in the 3 18 Ch. 16 SLR: 13-016- Balance SS) Forward 0.00 0.00 0.00	3,366,096.27 Department of Trar Begin: 7/1/20 080-30 Orig. Yea Revenue Collected 2,439,532.76 2,613,891.59 5,053,424.35	283,903.73 Insportation & Put 13 End:6/30/20 IT: 2014 Term Estimated Revenues* 2,560,467.24 9,386,108.41 11,946,575.65	3,650,000.00 Disc Facilities project of the projec	o.oo status portal: h (HD 1-40) Gr ct: Dom Pannor Budget Reserve 0.00 0.00 0.00	3,650,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956	3,547,065.22 //projects-status/ Actual Expenses 2,439,551.02 2,672,431.14 5,111,982.16	Trai Encumbrances 2,763,258.64 1,398,540.09 4,161,798.73	29,831.06 nsportation (28 Unobligated (202,809.66 7,929,028.77
Project ABS p Coope IRIS A Fund 1004 1004 Project	5002 / 1002 Fed Rcpts (Fed) ct status information for this project can be project information from Final FY14 in SE crative Reimbursable Projects (31375). R Type: TA1X IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) 5108 / 1108 Stat Desig (Other) Total:	ss) Forward 0.00 De found in the 3 18 Ch. 16 SLR: 13-016-Balance ss) Forward 0.00 0.00 0.00 De found in the	3,366,096.27 Department of Trar Begin: 7/1/20 080-30 Orig. Yea Revenue Collected 2,439,532.76 2,613,891.59 5,053,424.35 Department of Trar	283,903.73 Insportation & Put 13 End:6/30/20 IT: 2014 Term Estimated Revenues* 2,560,467.24 9,386,108.41 11,946,575.65	3,650,000.00 Disc Facilities project of the projec	0.00 status portal: h e (HD 1-40) Gr et: Dom Pannor Budget Reserve 0.00 0.00 0.00 status portal: h	3,650,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956	3,547,065.22 //projects-status/ Actual Expenses 2,439,551.02 2,672,431.14 5,111,982.16 //projects-status/	Trai Encumbrances 2,763,258.64 1,398,540.09 4,161,798.73	29,831.06 nsportation (29 Unobligated (202,809.66 7,929,028.77
Project ABS p Coope IRIS A Fund 1004 1004 Project ABS p Federa	5002 / 1002 Fed Rcpts (Fed) ct status information for this project can be project information from Final FY14 in SE prative Reimbursable Projects (31375 P. R. Type: TA1X IRIS Rev Type / OMB Fund Code (Classian Section 1997) State Status (State Desig (Other) Total: ct status information for this project can be project information from Final FY14 in SE pal Contingency Projects (31376)	9.00 9.00	3,366,096.27 Department of Trar Begin: 7/1/20 080-30 Orig. Yea Revenue Collected 2,439,532.76 2,613,891.59 5,053,424.35 Department of Trar Begin: 7/1/20	283,903.73 Insportation & Put 13 End: 6/30/20 IT: 2014 Term Estimated Revenues* 2,560,467.24 9,386,108.41 11,946,575.65 Insportation & Put 13 End: 6/30/20	3,650,000.00 Dic Facilities project of the HD: Statewide of the HD: Sta	o.oo status portal: h (HD 1-40) Gri ct: Dom Pannoi Budget Reserve 0.00 0.00 0.00 status portal: h	3,650,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956	3,547,065.22 w/projects-status, Actual Expenses 2,439,551.02 2,672,431.14 5,111,982.16 w/projects-status,	Trai Encumbrances 2,763,258.64 1,398,540.09 4,161,798.73	29,831.06 nsportation (29 Unobligated (202,809.66 7,929,028.77 7,726,219.11
Project ABS p Coope IRIS A Fund 1004 1004 Project ABS p Federa	5002 / 1002 Fed Rcpts (Fed) ct status information for this project can be project information from Final FY14 in SE crative Reimbursable Projects (31375). R Type: TA1X IRIS Rev Type / OMB Fund Code (Classian Section 1988 / 1108 Stat Desig (Other) Total: ct status information for this project can be project information from Final FY14 in SE	9.00 se found in the 3 18 Ch. 16 SLR: 13-016-Balance 5.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	3,366,096.27 Department of Trar Begin: 7/1/20	283,903.73 Insportation & Put 13 End: 6/30/20 Insportation & Put 13 Estimated Revenues* 2,560,467.24 9,386,108.41 11,946,575.65 Insportation & Put 13 End: 6/30/20 Insportation & Term 13 End: 6/30/20 Insportation & Term	3,650,000.00 Dic Facilities project of the HD: Statewide of the HD: Sta	o.oo status portal: h (HD 1-40) Gri ct: Dom Pannoi Budget Reserve 0.00 0.00 0.00 status portal: h	3,650,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current Budget 5,000,000.00 12,000,000.00 17,000,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956	3,547,065.22 //projects-status/ Actual Expenses 2,439,551.02 2,672,431.14 5,111,982.16 //projects-status/	Trai Encumbrances 2,763,258.64 1,398,540.09 4,161,798.73	29,831.06 nsportation (28 Unobligated (202,809.66 7,929,028.77
Project ABS p Coope IRIS A Fund 1004 1004 Project ABS p Federa	5002 / 1002 Fed Rcpts (Fed) ct status information for this project can be project information from Final FY14 in SE prative Reimbursable Projects (31375 P. R. Type: TA1X IRIS Rev Type / OMB Fund Code (Classian Section 1997) State Status (State Desig (Other) Total: ct status information for this project can be project information from Final FY14 in SE pal Contingency Projects (31376)	9.00 se found in the 3 18 Ch. 16 SLR: 13-016-Balance Forward 0.00 0.00 0.00 se found in the 3 18 Ch. 16 SLR: 13-016-Balance Balance Balance	3,366,096.27 Department of Trar Begin: 7/1/20 080-30 Orig. Yea Revenue Collected 2,439,532.76 2,613,891.59 5,053,424.35 Department of Trar Begin: 7/1/20	283,903.73 Insportation & Put 13 End: 6/30/20 IT: 2014 Term Estimated Revenues* 2,560,467.24 9,386,108.41 11,946,575.65 Insportation & Put 13 End: 6/30/20	3,650,000.00 Dic Facilities project of the HD: Statewide of the HD: Sta	o.oo status portal: h (HD 1-40) Gri ct: Dom Pannoi Budget Reserve 0.00 0.00 0.00 status portal: h	3,650,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956	3,547,065.22 w/projects-status, Actual Expenses 2,439,551.02 2,672,431.14 5,111,982.16 w/projects-status,	Trai Encumbrances 2,763,258.64 1,398,540.09 4,161,798.73	29,831.06 nsportation (29 Unobligated (202,809.66 7,929,028.77 7,726,219.11
Project ABS p Coope IRIS A Fund 1004 1004 Project ABS p Federal IRIS A	5002 / 1002 Fed Rcpts (Fed) ct status information for this project can be project information from Final FY14 in SE crative Reimbursable Projects (31375). R Type: TA1X IRIS Rev Type / OMB Fund Code (Classian Superior)	9.00 se found in the 3 18 Ch. 16 SLR: 13-016-Balance Forward 0.00 0.00 0.00 se found in the 3 18 Ch. 16 SLR: 13-016-Balance Balance Balance	3,366,096.27 Department of Trar Begin: 7/1/20 080-30 Orig. Yea Revenue Collected 2,439,532.76 2,613,891.59 5,053,424.35 Department of Trar Begin: 7/1/20 080-32 Orig. Yea Revenue	283,903.73 Insportation & Put 13 End: 6/30/20 IT: 2014 Term Estimated Revenues* 2,560,467.24 9,386,108.41 11,946,575.65 Insportation & Put 13 End: 6/30/20 IT: 2014 Term Estimated	3,650,000.00 Dic Facilities project of the HD: Statewide of the HD: Sta	o.oo status portal: h (HD 1-40) Gr ct: Dom Panno Budget Reserve 0.00 0.00 0.00 status portal: h (HD 1-40) Gr ct: Dom Panno Budget	3,650,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956	3,547,065.22 //projects-status, 2 Actual Expenses 2,439,551.02 2,672,431.14 5,111,982.16 //projects-status,	Train Encumbrances 2,763,258.64 1,398,540.09 4,161,798.73	29,831.06 nsportation (29) Unobligated (202,809.66) 7,929,028.77 7,726,219.11

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska



IKI2 A	al Emergency Projects (38424) R Type: TA1Z	SLR: 1	3-016-08	81-03 Orig. Yea	r: 2014 Term	Year: 2024 Conta	ct: Dom Pannor	ne (907) 465-2956		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (0		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	4,760,795.22	5,239,204.78	10,000,000.00	0.00	10,000,000.00	4,883,073.97	3,951,223.25	1,165,702.7
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	0.00	0.00	396,982.74	396,982.74	0.00	0.00
	Total:		0.00	4,760,795.22	5,239,204.78	10,000,000.00	0.00	10,396,982.74	5,280,056.71	3,951,223.25	1,165,702.7
Projec	ct status information for this project ca	n be found	in the D	epartment of Trar	nsportation & Pub	lic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	project information from Final FY14 in	SB 18 Ch.	16	Begin: 7/1/20	13 End: 6/30/20	18 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	•		
	al Transit Administration Grants (30 R Type: TA20		3-016-0	81-05 Orig. Yea	r: 2014 Term	Year: 2024 Conta	ct: Dom Pannoi	ne (907) 465-2956		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (0		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	8,803,921.01	196,078.99	9,000,000.00	0.00	9,000,000.00	8,805,028.44	194,971.56	0.00
Highw	project information from Final FY14 in vay Safety Grants Program (33485) R Type: TA21	SLR: 1	3-016-08	81-08 Orig. Yea		Year: 2024 Conta	ct: Dom Pannor	ant: Not Applicable ne (907) 465-2956		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	5,161,154.68	0.000.045.00	0.000.000.00	0.00	8,000,000.00	E 404 4E4 00	0.00	0.000.045.0
			0.00	5,101,154.00	2,838,845.32	8,000,000.00	0.00	6,000,000.00	5,161,154.68	0.00	2,838,845.32
ABS p	ct status information for this project ca project information from Final FY14 in wide Safety Program (34018)		in the D	epartment of Trar		lic Facilities project	status portal: h		v/projects-status		2,838,845.3.
ABS p	project information from Final FY14 in	SB 18 Ch.	in the D	epartment of Trar	nsportation & Pub 13 End: 6/30/20	lic Facilities project 18 HD: Statewide	status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p Statev IRIS A	project information from Final FY14 in wide Safety Program (34018)	SB 18 Ch. SLR: 1	in the D	epartment of Trar Begin:7/1/20	nsportation & Pub 13 End: 6/30/20	lic Facilities project 18 HD: Statewide	status portal: h	ttp://dot.alaska.go	v/projects-status	1	nsportation (2
ABS p	vide Safety Program (34018) R Type: TA23	SB 18 Ch. SLR: 1	16 3-016-08	epartment of Trar Begin:7/1/20 81-12 Orig. Yea Revenue	nsportation & Pub 13 End: 6/30/20 r: 2014 Term Estimated	olic Facilities project HD: Statewide Year: 2023 Conta	status portal: hi e (HD 1-40) Gra ct: Dom Pannor Budget	ant: Not Applicable ne (907) 465-2956 Current	//projects-status	Trai	2,838,845.32 nsportation (29 Unobligated 1,441,406.68
Statew IRIS A Fund 1004 Project	oroject information from Final FY14 in wide Safety Program (34018) IR Type: TA23 IRIS Rev Type / OMB Fund Code (05002 / 1002 Fed Rcpts (Fed)) et status information for this project caproject information from Final FY14 in	SB 18 Ch. SLR: 1: Ba Class) Fo	in the D 16 3-016-08 alance brward 0.00 in the D	Begin: 7/1/20 81-12 Orig. Yea Revenue Collected 19,847,891.27	r: 2014 Term Estimated Revenues*	lic Facilities project HD: Statewide Year: 2023 Conta Original Budget 21,500,000.00	status portal: hi e (HD 1-40) Gra ct: Dom Pannor Budget Reserve 0.00	ant: Not Applicable ne (907) 465-2956 Current Budget 21,500,000.00	Actual Expenses 19,850,374.16	Trai Encumbrances 208,219.16	nsportation (2
Statev IRIS A Fund 1004 Project ABS p	oroject information from Final FY14 in wide Safety Program (34018) IR Type: TA23 IRIS Rev Type / OMB Fund Code (05002 / 1002 Fed Rcpts (Fed)) et status information for this project caproject information from Final FY14 in al-Aid Aviation State Match (6896)	SB 18 Ch. SLR: 1: Ba Class) Fo n be found SB 18 Ch.	in the D 16 3-016-08 alance orward 0.00 in the D 16	Pepartment of Trar Begin: 7/1/20 81-12 Orig. Yea Revenue Collected 19,847,891.27 Pepartment of Trar Begin: 7/1/20	r: 2014 Term Estimated Revenues* 1,652,108.73 nsportation & Pub 13 End: 6/30/20	lic Facilities project 18 HD: Statewide Year: 2023 Contactoristics Contactor	status portal: hi e (HD 1-40) Gra et: Dom Pannor Budget Reserve 0.00 status portal: hi e (HD 1-40) Gra	ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 21,500,000.00 ttp://dot.alaska.gov	Actual Expenses 19,850,374.16	Trai Encumbrances 208,219.16	Unobligated 1,441,406.6
Statev IRIS A Fund 1004 Project ABS p	oroject information from Final FY14 in wide Safety Program (34018) IR Type: TA23 IRIS Rev Type / OMB Fund Code (05002 / 1002 Fed Rcpts (Fed)) et status information for this project caproject information from Final FY14 in	SB 18 Ch. SLR: 1: Ba Class) Fo n be found SB 18 Ch. SLR: 1:	3-016-08 3-016-08 alance orward 0.00 in the D	epartment of Trar Begin: 7/1/20 81-12 Orig. Yea Revenue Collected 19,847,891.27 epartment of Trar Begin: 7/1/20	r: 2014 Term Estimated Revenues* 1,652,108.73 nsportation & Pub 13 End: 6/30/20	lic Facilities project 18 HD: Statewide Year: 2023 Contactoristics Original Budget 21,500,000.00 lic Facilities project 18 HD: Statewide Year: 2026 Contactorists	status portal: his e (HD 1-40) Gract: Dom Pannor Budget Reserve 0.00 status portal: his e (HD 1-40) Gract: Dom Pannor Ct: Dom	ant: Not Applicable ne (907) 465-2956 Current Budget 21,500,000.00 ant: Not Applicable	Actual Expenses 19,850,374.16	Trai Encumbrances 208,219.16	Unobligated 1,441,406.6
Statev IRIS A Fund 1004 Project ABS p	oroject information from Final FY14 in wide Safety Program (34018) IR Type: TA23 IRIS Rev Type / OMB Fund Code (05002 / 1002 Fed Rcpts (Fed)) et status information for this project caproject information from Final FY14 in al-Aid Aviation State Match (6896)	SB 18 Ch. SLR: 1: Ba Class) Fo n be found SB 18 Ch. SLR: 1: Ba	in the D 16 3-016-08 alance orward 0.00 in the D 16	Pepartment of Trar Begin: 7/1/20 81-12 Orig. Yea Revenue Collected 19,847,891.27 Pepartment of Trar Begin: 7/1/20	r: 2014 Term Estimated Revenues* 1,652,108.73 nsportation & Pub 13 End: 6/30/20	lic Facilities project 18 HD: Statewide Year: 2023 Contactoristics Contactor	status portal: hi e (HD 1-40) Gra et: Dom Pannor Budget Reserve 0.00 status portal: hi e (HD 1-40) Gra	ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 21,500,000.00 ttp://dot.alaska.gov	Actual Expenses 19,850,374.16	Trai Encumbrances 208,219.16	nsportation (2

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska



Alaska	International Airport System - Asph	alt Escalation C	ontingency (5693	34)						
IRIS A	R Type: TA27	SLR: 13-016-0)81-20 Orig. Yea	r: 2014 Term	Year: 2023 Conta	ct: Dom Pannon	e (907) 465-2956		Trar	rsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	2,300,000.00	0.00	2,300,000.00	5,938.22	125,928.67	2,168,133.11
Projec	t status information for this project can	be found in the I	Department of Trai	nsportation & Pub	olic Facilities projec	t status portal: htt	tp://dot.alaska.gov	/projects-status	1	
ABS p	roject information from Final FY14 in S	B 18 Ch. 16	Begin:7/1/20	13 End: 6/30/20	18 HD: Statewic	le (HD 1-40) Gra	nt: Not Applicable			
Alaska	International Airport System - Cont	ingency Funds	(47810)							
IRIS A	R Type: TA28	SLR: 13-016-0)81-24 Orig. Yea	r: 2014 Term	Year: 2024 Conta	ct: Dom Pannon	e (907) 465-2956		Trar	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,469,381.03	1,530,618.97	5,000,000.00	0.00	5,000,000.00	3,605,894.67	0.00	1,394,105.33
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,816,614.27	0.00	183,385.73
	Total:	0.00	3,469,381.03	1,530,618.97	7,000,000.00	0.00	7,000,000.00	5,422,508.94	0.00	1,577,491.06
Projec	status information for this project can	be found in the I	Department of Trai	nsportation & Pub	olic Facilities projec	t status portal: htt	tp://dot.alaska.gov	/projects-status	1	
ABS p	roject information from Final FY14 in S	B 18 Ch. 16	Begin:7/1/20	13 End: 6/30/20	18 HD: Statewic	le (HD 1-40) Gra	nt: Not Applicable			
Barrov	v - Chemical Storage Building (5694	8)								
IRIS A	R Type: TA29	SLR: 13-016-0)81-28 Orig. Yea	r: 2014 Term	Year: 2024 Conta	ct: Dom Pannon	e (907) 465-2956		Trar	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	718,015.31	3,281,984.69	4,000,000.00	0.00	4,000,000.00	721,085.23	10,803.58	3,268,111.19
This p	roject is currently being constructed, e	stimated project	completion is 09/30	0/2023. The rema	aining authorization	is needed to cor	nplete project.			
ABS p	roject information from Final FY14 in S	B 18 Ch. 16	Begin:7/1/20	13 End: 6/30/20	18 HD: Arctic (H	D 40) Grant: No	t Applicable			
Big La	ke - Airport Planning Study (57071)									
IRIS A	R Type: TA2A	SLR: 13-016-0			Year: 2024 Conta	act: Dom Pannon	` '		Trar	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	5002 / 1002 Fed Rcpts (Fed)	0.00	374,829.21	25,170.79	400,000.00	0.00	400,000.00	374,829.21	24,844.70	326.09

Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Big Lake/Point McKenzie (10) Grant: Not Applicable



	Bay - Airport Rescue and Firefightin	_		• •	0011 -			(007) (07)		_	
IRIS A	AR Type: TA2B	SLF	R: 13-016-0	J				ie (907) 465-2956		Irar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	,	0.00	0.00	332,000.00	332,000.00	0.00	332,000.00	69,443.31	0.00	262,556.69
	ed information for major Southcoast F epartment of Transportation & Public I									maller projects can	be found in
ABS p	project information from Final FY14 in	SB 18	Ch. 16	Begin: 7/1/2013	3 End: 6/30/20	18 HD: Bethel/Al	eutians (HD 37)	Grant: Not Applic	able		
Emmo	onak - Snow Removal Equipment B	uilding	(36294)								
IRIS A	R Type: TA2E	SLF	R: 13-016-0	82-09 Orig. Year:	2014 Term \	'ear: 2022 Conta	ct: Dom Pannon	e (907) 465-2956		Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	934,175.70	165,824.30	1,100,000.00	0.00	1,100,000.00	934,175.70	0.00	165,824.30
This p	project is complete. The remaining aut	horizat	ion will lapse	e at the close of the	current fiscal ye	ear.					
ABS p	project information from Final FY14 in	SB 18	Ch. 16	Begin: 7/1/2013	3 End: 6/30/20	18 HD: Wade Ha	mpton/McKinley	(HD 38) Grant: N	lot Applicable		
Fairba	anks International Airport - Aircraft	Rescu	e Firefightin	g Facility Upgrad	es (51627)						
IRIS A	R Type: TA2H	SLF	R: 13-016-0	82-19 Orig. Year:	2014 Term \	ear: 2022 Conta	ct: Dom Pannon	e (907) 465-2956		Trar	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)		0.00	5,938,001.37	155,748.63	6,093,750.00	0.00	6,093,750.00	5,938,001.37	0.00	155,748.63
1027	6027 / 1027 Int Airprt (Other)		0.00	0.00	0.00	406,250.00	0.00	406,250.00	185,659.49	0.00	220,590.5
	Total:		0.00	5,938,001.37	155,748.63	6,500,000.00	0.00	6,500,000.00	6,123,660.86	0.00	376,339.1
This p	project is complete. The remaining aut	horizat	ion will lapse	e at the close of the	current fiscal ye	ear.					
ABS p	project information from Final FY14 in	SB 18	Ch. 16	Begin:7/1/2013	3 End: 6/30/20	18 HD: Fairbank	s Areawide (HD	1-5) Grant: Not A	oplicable		
Fairba	anks International Airport - Environi	nental	Assessme		•						
IRIS A	AR Type: TA2K	SLF	R: 13-016-0	0		ear: 2022 Conta		, ,		Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)		0.00	0.00	0.00	125,000.00	0.00	125,000.00	124,999.91	0.00	0.09
This p	project is complete. The remaining aut	horizat	ion will lapse	e at the close of the	current fiscal ye	ear.					
ABS p	project information from Final FY14 in	SB 18	Ch. 16	Begin:7/1/2013	3 End: 6/30/20	18 HD: Fairbank	s Areawide (HD	1-5) Grant: Not A	oplicable		
	anks International Airport - Equipme		•	00.00 Orie Verr	2014 Tama	(0000 Ct-	at Daw Daws	- (007) 405 0050		Tues	namantation (2)
IKIS A	AR Type: TA2L	SLI	R: 13-016-0 Balance	82-30 Orig. Year: Revenue	Estimated	⁄ear: 2022 Conta Original	ct: Dom Pannon Budget	e (907) 465-2956 Current	Actual	irar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
- and		_									



i ali Da	inks International Airport - Equipme	nt (415	27)								
IRIS A	R Type: TA2L	SLR	: 13-016-0	182-30 Orig. Yea	r: 2014 Term '	Year: 2022 Conta	act: Dom Pannor	ne (907) 465-2956	3	Tran	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)		0.00	0.00	0.00	1,044,562.00	0.00	1,044,562.00	1,032,005.15	0.00	12,556.85
	Total:		0.00	210,077.25	188,360.75	1,443,000.00	0.00	1,443,000.00	1,242,082.40	0.00	200,917.60
This p	roject is complete. The remaining auth	horizatio	on will laps	e at the close of th	e current fiscal y	ear.					
ABS p	project information from Final FY14 in	SB 18 (Ch. 16	Begin: 7/1/201	13 End: 6/30/20	18 HD: Fairbank	s Areawide (HD	1-5) Grant: Not A	Applicable		
Haine	s - Airport Drainage Improvement a	nd Taxi	way, Runv	vay and Apron Re	habilitation, and	d Fencing (49104)					
IRIS A	R Type: TA2P	SLR	: 13-016-0	183-08 Orig. Yea		Year: 2024 Conta		ne (907) 465-2956		Tran	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	10,200,388.48	1,199,611.52	2,000,000.00	0.00	11,400,000.00	10,854,558.05	484,967.86	60,474.09
	·				lot.alaska.gov/pro 13 End:6/30/20	•	•	ivision of Progran 4) Grant: Not App	·		
ABS p	project information from Final FY14 in er Bay - Airport Improvements (569)	SB 18 (13 End: 6/30/20	18 HD: Southea	•	-	·		
ABS p	project information from Final FY14 in	SB 18 (Ch. 16	Begin: 7/1/201	13 End: 6/30/20 r: 2014 Term	18 HD: Southea	st Islands (HD 3	4) Grant: Not App	olicable S	Trar	nsportation (25)
ABS p	project information from Final FY14 in er Bay - Airport Improvements (569)	SB 18 (65) SLR	Ch. 16	Begin:7/1/201	13 End: 6/30/20	18 HD: Southea	st Islands (HD 3	4) Grant: Not App	blicable	Tran Encumbrances	nsportation (25) Unobligated
Hoope IRIS A	project information from Final FY14 in a project Airport Improvements (569) R Type: TA2R	SB 18 (65) SLR	Ch. 16 :: 13-016-0 Balance	Begin:7/1/201 183-16 Orig. Yea Revenue	13 End: 6/30/20 r: 2014 Term Estimated	18 HD: Southea Year: 2024 Conta Original	st Islands (HD 3- act: Dom Pannor Budget	4) Grant: Not App ne (907) 465-2956 Current	olicable Actual		. ,
Hoope IRIS A	oroject information from Final FY14 in Ser Bay - Airport Improvements (569) R Type: TA2R IRIS Rev Type / OMB Fund Code (C	SB 18 (65) SLR Class)	Ch. 16 :: 13-016-0 Balance Forward 0.00 jects can b	Begin: 7/1/201 183-16 Orig. Yea Revenue Collected 24,821,980.34 e found at: http://de	r: 2014 Term Estimated Revenues* 178,019.66 ot.alaska.gov/nre	Year: 2024 Conta Original Budget 25,000,000.00 g/projects/ while pi	st Islands (HD 3- act: Dom Pannor Budget Reserve 0.00	4) Grant: Not App ne (907) 465-2956 Current Budget 25,000,000.00	Actual Expenses 24,821,980.34 smaller projects	Encumbrances 0.00	Unobligated 178,019.66
Hoope IRIS A Fund 1004 Detail	oroject information from Final FY14 in a project information from Final FY14 i	SB 18 (65) SLR Class)	Ch. 16 : 13-016-0 Balance Forward 0.00 jects can be object status	Begin: 7/1/201 983-16 Orig. Yea Revenue Collected 24,821,980.34 e found at: http://do.a	r: 2014 Term Estimated Revenues* 178,019.66 ot.alaska.gov/nre	Year: 2024 Conta Original Budget 25,000,000.00 g/projects/ while prosected by contact of the con	act: Dom Pannor Budget Reserve 0.00 roject status infortacting the Divisi	4) Grant: Not App ne (907) 465-2956 Current Budget 25,000,000.00	Actual Expenses 24,821,980.34 smaller projects evelopment.	Encumbrances 0.00	Unobligated 178,019.66
Hoope IRIS A Fund 1004 Detail Depail ABS p	Project information from Final FY14 in Ser Bay - Airport Improvements (569) R Type: TA2R IRIS Rev Type / OMB Fund Code (Companies) For Final Fy14 in Ser Type information for major Northern Registration & Public Facility Project information from Final FY14 in Ser	SB 18 (65) SLR Class) gion projities pro	Ch. 16 :: 13-016-0 Balance Forward 0.00 jects can boject status Ch. 16 al Equipme	Begin: 7/1/201 183-16 Orig. Yea Revenue Collected 24,821,980.34 e found at: http://dot.a Begin: 7/1/201 ent Building (SRE	r: 2014 Term Estimated Revenues* 178,019.66 ot.alaska.gov/projectlaska.gov/projectl3 End: 6/30/20	Year: 2024 Conta Original Budget 25,000,000.00 g/projects/ while prots-status/ or by contable Hills.	act: Dom Pannor Budget Reserve 0.00 roject status infortacting the Divisis	4) Grant: Not Apple (907) 465-2956 Current Budget 25,000,000.00 rmation regarding on of Program De y (HD 38) Grant:	Actual Expenses 24,821,980.34 smaller projects evelopment. Not Applicable	Encumbrances 0.00 can be found in the	Unobligated 178,019.66
Hoope IRIS A Fund 1004 Detail Depail ABS p	Project information from Final FY14 in Ser Bay - Airport Improvements (569) R Type: TA2R IRIS Rev Type / OMB Fund Code (Companies) For Final Fy14 in Ser Improject information from Final FY14 in Seroject in Seroject information from Final FY14 in Seroject in Seroject in Seroject in Ser	SB 18 (65) SLR Class) gion projities pro	Ch. 16 :: 13-016-0 Balance Forward 0.00 jects can be best of the status Ch. 16 al Equipment: 13-016-0	Begin: 7/1/201 183-16 Orig. Yea Revenue Collected 24,821,980.34 e found at: http://do.a Begin: 7/1/201 ent Building (SRE 183-22 Orig. Yea	r: 2014 Term Sestimated Revenues* 178,019.66 ot.alaska.gov/projectlaska.go	Year: 2024 Conta Original Budget 25,000,000.00 g/projects/ while prosents-status/ or by conta 18 HD: Wade H	act: Dom Pannor Budget Reserve 0.00 roject status infortacting the Divisionampton/McKinley act: Dom Pannor	4) Grant: Not Apple (907) 465-2956 Current Budget 25,000,000.00 rmation regarding from of Program Decy (HD 38) Grant:	Actual Expenses 24,821,980.34 smaller projects evelopment. Not Applicable	Encumbrances 0.00 can be found in the	Unobligated 178,019.66
Hoope IRIS A Fund 1004 Detail Depail ABS p	Project information from Final FY14 in Ser Bay - Airport Improvements (569) R Type: TA2R IRIS Rev Type / OMB Fund Code (Companies) For Final Fy14 in Ser Type information for major Northern Registration & Public Facility Project information from Final FY14 in Ser	SB 18 (65) SLR Class) gion projlities pro SB 18 (Remova	Ch. 16 :: 13-016-0 Balance Forward 0.00 jects can boject status Ch. 16 al Equipme	Begin: 7/1/201 183-16 Orig. Yea Revenue Collected 24,821,980.34 e found at: http://dot.a Begin: 7/1/201 ent Building (SRE	r: 2014 Term Estimated Revenues* 178,019.66 ot.alaska.gov/projectlaska.gov/projectl3 End: 6/30/20	Year: 2024 Conta Original Budget 25,000,000.00 g/projects/ while prots-status/ or by contable Hills.	act: Dom Pannor Budget Reserve 0.00 roject status infortacting the Divisis	4) Grant: Not Apple (907) 465-2956 Current Budget 25,000,000.00 rmation regarding on of Program De y (HD 38) Grant:	Actual Expenses 24,821,980.34 smaller projects evelopment. Not Applicable	Encumbrances 0.00 can be found in the	Unobligated 178,019.66

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Arctic (HD 40) Grant: Not Applicable



IDIC V	Salmon - Sand and Chemical Storage .R Type: TA2V	SLR: 13-0	•	oor: 2014 Torm	Year: 2024 Cont	tast: Dom Banna	ne (907) 465-2956	2	Tra	nsportation (25
INIS A	ik Type. TAZV	Balan	J	ear: 2014 Term Estimated	rear. 2024 Cont Original	act. Dom Panno Budget	Current	Actual	IIa	nsportation (2)
Fund	IRIS Rev Type / OMB Fund Code (CI			Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.	00 597,868.92	902,131.08	1,500,000.00	0.00	1,500,000.00	865,263.89	53,203.11	581,533.00
	ed information for major Central Regior tment of Transportation & Public Facilit								ts can be found in	the
ABS p	project information from Final FY14 in S	B 18 Ch. 16	Begin:7/1/2	2013 End: 6/30/2	018 HD: Dillingha	am/Illiamna (HD	36) Grant: Not Ap	plicable		
	k - Airport Improvements (49163)									
IRIS A	R Type: TA2W	SLR: 13-0	•			act: Dom Panno	ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balan ass) Forwa		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.	00 16,543,270.79	11,056,729.21	27,600,000.00	0.00	27,600,000.00	16,651,485.98	0.00	10,948,514.02
the De	ed information for major Southcoast Re epartment of Transportation & Public Fa project information from Final FY14 in S	cilities proje	ct status portal: http:		rojects-status/ or by	contacting the I		n Development.	maller projects cai	n be found in
Manle	y - Airport Snow Removal Equipmen	t Building (S	REB) (56951)							
	R Type: TA2X	SLR: 13-0		ear: 2014 Term	Year: 2022 Cont	act: Dom Panno	ne (907) 465-2956	3	Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balan ass) Forwa		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed)	ass) Forwa			Budget				Encumbrances 0.00	Unobligated 7,823.25
1004	,	ass) Forwa	on 1,892,176.75	7,823.25	Budget 1,900,000.00	Reserve	Budget	Expenses		
1004 This p	5002 / 1002 Fed Rcpts (Fed)	ass) Forwa 0. prization will	on 1,892,176.75 Itapse at the close of	7,823.25	Budget 1,900,000.00 year.	Reserve 0.00	Budget	Expenses 1,892,176.75		
1004 This p	5002 / 1002 Fed Rcpts (Fed) project is complete. The remaining author	0. prization will B 18 Ch. 16	on 1,892,176.75 Itapse at the close of	Revenues* 7,823.25 the current fiscal	Budget 1,900,000.00 year.	Reserve 0.00	Budget 1,900,000.00	Expenses 1,892,176.75		
1004 This p ABS p	5002 / 1002 Fed Rcpts (Fed) project is complete. The remaining authoroject information from Final FY14 in S	0. prization will B 18 Ch. 16	on 1,892,176.75 Italians at the close of Begin:7/1/2	Revenues* 7,823.25 the current fiscal 2013 End: 6/30/2	Budget 1,900,000.00 year. 018 HD: Wade H	Reserve 0.00 Hampton/McKinle	Budget 1,900,000.00	Expenses 1,892,176.75 Not Applicable	0.00	7,823.25
This p ABS p Statev IRIS A	5002 / 1002 Fed Rcpts (Fed) project is complete. The remaining authoroject information from Final FY14 in Significant Structure (3624)	orization will B 18 Ch. 16 7) SLR: 13-0 Balan	ard Collected 1,892,176.75 Collected 1,892,176.75 Collected C	Revenues* 7,823.25 the current fiscal 2013 End: 6/30/2	Budget 1,900,000.00 year. 018 HD: Wade H	Reserve 0.00 Hampton/McKinle	1,900,000.00 ey (HD 38) Grant:	Expenses 1,892,176.75 Not Applicable	0.00	7,823.25
This p ABS p Statev IRIS A	5002 / 1002 Fed Rcpts (Fed) project is complete. The remaining authoroject information from Final FY14 in Sivide - Aviation Preconstruction (3624). R Type: TA31	orization will B 18 Ch. 16 SLR: 13-0 Balan Bass) Forwa	ard Collected 1,892,176.75 Collected 1,892,176.75 Collected C	Revenues* 7,823.25 the current fiscal 2013 End:6/30/2 ear: 2014 Term Estimated	Budget 1,900,000.00 year. 018 HD: Wade H Year: 2026 Cont Original Budget	Reserve 0.00 Hampton/McKinle	Budget 1,900,000.00 ey (HD 38) Grant: one (907) 465-2956 Current	Expenses 1,892,176.75 Not Applicable Actual	0.00 Tra	7,823.25 nsportation (25
This p ABS p Statev IRIS A	5002 / 1002 Fed Rcpts (Fed) project is complete. The remaining authoroject information from Final FY14 in Sivide - Aviation Preconstruction (3624 R Type: TA31 IRIS Rev Type / OMB Fund Code (CI	on ass) Forward 0. orization will B 18 Ch. 16 orization will b 18 Ch. 18 Ch. 18 orization will b 18 Ch. 18 ori	nrd Collected 1,892,176.75 Lapse at the close of Begin:7/1/2 16-084-14 Orig. You Revenue Collected 1,344,156.53	Revenues* 7,823.25 the current fiscal 2013 End: 6/30/2 ear: 2014 Term Estimated Revenues* 7,255,843.47	Budget 1,900,000.00 year. 018 HD: Wade H 1 Year: 2026 Cont Original Budget 18,000,000.00	Reserve 0.00 Hampton/McKinle tact: Dom Panno Budget Reserve 0.00	Budget 1,900,000.00 ey (HD 38) Grant: one (907) 465-2956 Current Budget 8,600,000.00	Expenses 1,892,176.75 Not Applicable Actual Expenses 7,821,810.92	Tra Encumbrances 394,949.59	7,823.25 nsportation (25 Unobligated
This p ABS p Statev IRIS A Fund 1004 Project	5002 / 1002 Fed Rcpts (Fed) project is complete. The remaining authoroject information from Final FY14 in Sivide - Aviation Preconstruction (3624 R Type: TA31 IRIS Rev Type / OMB Fund Code (Cl. 5002 / 1002 Fed Rcpts (Fed)	orization will B 18 Ch. 16 T) SLR: 13-0 Balan ass) Forwa	and Collected	Revenues* 7,823.25 the current fiscal 2013 End: 6/30/2 ear: 2014 Term Estimated Revenues* 7,255,843.47	Budget 1,900,000.00 year. 018 HD: Wade H Year: 2026 Cont Original Budget 18,000,000.00	Reserve 0.00 Hampton/McKinle tact: Dom Panno Budget Reserve 0.00 ct status portal: h	Budget 1,900,000.00 ey (HD 38) Grant: one (907) 465-2956 Current Budget 8,600,000.00	Expenses 1,892,176.75 Not Applicable Actual Expenses 7,821,810.92	Tra Encumbrances 394,949.59	7,823.25 nsportation (25 Unobligated
This p ABS p Statev IRIS A Fund 1004 Project ABS p	5002 / 1002 Fed Rcpts (Fed) project is complete. The remaining authoroject information from Final FY14 in Sovide - Aviation Preconstruction (3624 IR Type: TA31 IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) et status information for this project can	ass) Forwa 0. orization will B 18 Ch. 16 7) SLR: 13-0 Balan ass) Forwa 0. be found in the B 18 Ch. 16	and Collected	Revenues* 7,823.25 the current fiscal 2013 End: 6/30/2 ear: 2014 Term Estimated Revenues* 7,255,843.47 eansportation & Pu	Budget 1,900,000.00 year. 018 HD: Wade H Year: 2026 Cont Original Budget 18,000,000.00	Reserve 0.00 Hampton/McKinle tact: Dom Panno Budget Reserve 0.00 ct status portal: h	Budget 1,900,000.00 ey (HD 38) Grant: one (907) 465-2956 Current Budget 8,600,000.00	Expenses 1,892,176.75 Not Applicable Actual Expenses 7,821,810.92	Tra Encumbrances 394,949.59	7,823.25 nsportation (25 Unobligated
This p ABS p Statev IRIS A Fund 1004 Project ABS p Statev	5002 / 1002 Fed Rcpts (Fed) project is complete. The remaining authoroget information from Final FY14 in Sovide - Aviation Preconstruction (3624 R Type: TA31 IRIS Rev Type / OMB Fund Code (Cl. 5002 / 1002 Fed Rcpts (Fed) et status information for this project can project information from Final FY14 in Soviets.	ass) Forwa 0. orization will B 18 Ch. 16 7) SLR: 13-0 Balan ass) Forwa 0. be found in the B 18 Ch. 16	and Collected Oo 1,892,176.75 Lapse at the close of Begin:7/1/2 16-084-14 Orig. Your Revenue Collected Oo 1,344,156.53 The Department of Tile Begin:7/1/2	Revenues*	Budget 1,900,000.00 year. 018 HD: Wade H Year: 2026 Cont Original Budget 18,000,000.00 ablic Facilities projec 018 HD: Statewic	Reserve 0.00 Hampton/McKinle tact: Dom Panno Budget Reserve 0.00 ct status portal: h de (HD 1-40) Gr	Budget 1,900,000.00 ey (HD 38) Grant: one (907) 465-2956 Current Budget 8,600,000.00	Expenses 1,892,176.75 Not Applicable Actual Expenses 7,821,810.92 v/projects-status	0.00 Tra Encumbrances 394,949.59	7,823.25 nsportation (25 Unobligated 383,239.49
This p ABS p Statev IRIS A Fund 1004 Project ABS p Statev	5002 / 1002 Fed Rcpts (Fed) project is complete. The remaining authoroget information from Final FY14 in Sovide - Aviation Preconstruction (3624 R Type: TA31 IRIS Rev Type / OMB Fund Code (Cl. 5002 / 1002 Fed Rcpts (Fed) et status information for this project can project information from Final FY14 in Sovide - Aviation Systems Plan Update	ass) Forwa 0. orization will B 18 Ch. 16 7) SLR: 13-0 Balan ass) Forwa 0. be found in the B 18 Ch. 16 (36241) SLR: 13-0 Balan	and Collected OO 1,892,176.75 Iapse at the close of Begin:7/1/2 16-084-14 Orig. Your Collected OO 1,344,156.53 The Department of Trice Begin:7/1/2 16-084-16 Orig. Your Collected Revenue Revenue Revenue Revenue Revenue	Revenues*	Budget 1,900,000.00 year. 018 HD: Wade H Year: 2026 Cont Original Budget 18,000,000.00 ablic Facilities projec 018 HD: Statewic	Reserve 0.00 Hampton/McKinle tact: Dom Panno Budget Reserve 0.00 ct status portal: h de (HD 1-40) Gr	Budget 1,900,000.00 ey (HD 38) Grant: one (907) 465-2956 Current Budget 8,600,000.00 onttp://dot.alaska.go	Expenses 1,892,176.75 Not Applicable Actual Expenses 7,821,810.92 v/projects-status	0.00 Tra Encumbrances 394,949.59	7,823.25 nsportation (25 Unobligated

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

2-1-2022 1:12 pm

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable



	vide - Various Airports Minor Surfac	e Imp	rovements	(36245)							
IRIS A	R Type: TA34	SLF	R: 13-016-0	084-22 Orig. Yea	r: 2014 Term	Year: 2024 Conta	ct: Dom Pannor	ne (907) 465-2956		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	650,857.75	3,349,142.25	4,000,000.00	0.00	4,000,000.00	650,857.75	356,999.84	2,992,142.41
Projec	ct status information for this project car	n be fo	und in the I	Department of Trar	sportation & Pul	olic Facilities project	status portal: ht	tp://dot.alaska.gov	//projects-status/	,	
ABS p	project information from Final FY14 in S	SB 18	Ch. 16	Begin:7/1/20	13 End: 6/30/20	18 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	•		
Statev	vide - Various Airports Snow Remov	al and	d Safety Ec	quipment (38582)							
IRIS A	R Type: TA35	SLF	R: 13-016-0	084-25 Orig. Yea	r: 2014 Term	Year: 2024 Conta	ct: Dom Pannor	ne (907) 465-2956		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	4,295,833.44	704,166.56	5,000,000.00	0.00	5,000,000.00	4,449,510.37	0.00	550,489.63
-	ct status information for this project car project information from Final FY14 in S			•	sportation & Pub 13 End:6/30/20		•	tp://dot.alaska.gov ant: Not Applicable		,	
	tevens Anchorage International Airp			,	U (,		(00=) 10= 00=0		_	:
IRIS A	R Type: TA37	SLI	R: 13-016-0	_	r: 2014 Term			ne (907) 465-2956		Irai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)		0.00	0.00	0.00	570,000.00	0.00	570,000.00	242,587.56	0.00	327,412.44
This p	roject is complete. The remaining auth	orizat	ion will laps	se at the close of th	e current fiscal y	ear.					
ABS p	project information from Final FY14 in S	SB 18	Ch. 16	Begin:7/1/20	13 End: 6/30/20	18 HD: Anchora	ge Areawide (HD) 11-27) Grant: No	ot Applicable		
					-4:	ononoo (40204)					
Ted St	evens Anchorage International Airp	ort - A	\irfield Pav	ement Reconstru	ction and Maint	enance (40254)					
	tevens Anchorage International Airp R Type: TA39			ement Reconstru 085-10 Orig. Yea		Year: 2024 Conta	ct: Dom Pannor	ne (907) 465-2956		Trai	nsportation (25
	<u> </u>	SLF				, ,	ct: Dom Pannor Budget Reserve	ne (907) 465-2956 Current Budget	Actual Expenses	Train Encumbrances	unobligated
IRIS A	R Type: TA39	SLF	R: 13-016-0 Balance	085-10 Orig. Yea Revenue	r: 2014 Term Estimated	Year: 2024 Conta Original	Budget	Current	Actual		Unobligated
IRIS A	R Type: TA39 IRIS Rev Type / OMB Fund Code (C	SLF	R: 13-016-0 Balance Forward	085-10 Orig. Yea Revenue Collected	r: 2014 Term Estimated Revenues*	Year: 2024 Conta Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated 83,676.68 424,244.39

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16

Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable



IRIS A	R Type: TA3A	SLR: 13-	-016-085-15 Orig.	Year: 2014 Tern	n Year: 2024 Co	ntact: Dom Panno	ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (0		ance Reveni vard Collecte		- 3	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)		0.00 0.0	0.00	720,000.00	0.00	720,000.00	466,044.03	0.00	253,955.97
	ed information for major Central Region								ts can be found in	the
'	roject information from Final FY14 in			//2013 End: 6/30/2	,	orage Areawide (H	J	•		
	evens Anchorage International Airp						,			
	R Type: TA3B		•		n Year: 2022 Co	ntact: Dom Panno	ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (0		ance Reveni vard Collecte			Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	,,,,,,	0.00 0.0				100,000.00	78,860.79	0.00	21,139.21
This p	roject is complete. The remaining aut	horization wi	Il lapse at the close	of the current fiscal	vear.					
	roject information from Final FY14 in		•	/2013 End: 6/30/2	,	orage Areawide (H	O 11-27) Grant: No	ot Applicable		
Ted St	evens Anchorage International Airp	ort - Equip	ment (39139)							
IRIS A	R Type: TA3C	SLR: 13-	-016-085-23 Orig.	Year: 2014 Tern	n Year: 2022 Co	ntact: Dom Panno	ne (907) 465-2956		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (0		ance Reveni vard Collecte		- 3	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)		0.00 3,321,037.0	159,609.92	3,480,647.00	0.00	3,480,647.00	3,321,037.08	0.00	159,609.92
1027	6027 / 1027 Int Airprt (Other)		0.00	0.00	1,119,353.00	0.00	1,119,353.00	882,435.59	0.00	236,917.4
	Total:		0.00 3,321,037.0	159,609.92	4,600,000.00	0.00	4,600,000.00	4,203,472.67	0.00	396,527.3
This p	roject is complete. The remaining aut	horization wi	Il lapse at the close	of the current fiscal	year.					
ABS p	roject information from Final FY14 in	SB 18 Ch. 1	6 Begin:7/	/2013 End: 6/30/2	2018 HD: Anche	orage Areawide (H	D 11-27) Grant: No	ot Applicable		
	evens Anchorage International Airp	ort - Facilit								
IRIS A	R Type: TA3D		•	Year: 2014 Tern			ne (907) 465-2956		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (0		ance Reveni vard Collecte			Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)		0.00 0.0	0.00	1,100,000.00	0.00	1,100,000.00	326,683.16	0.00	773,316.84
This n	roject is complete. The remaining aut	horization wi	Il lanse at the close	of the current fiscal	vear					



Balance Revenue Balance Revenue Estimated Coliginal Budget Reserve Current Actual		tevens Anchorage International Airp R Type: TA3E		• • •	•	•	act. Dom Donner	oo (007) 465 0056		Tra	sportation (25
Marcia M	IKIS A	ik Type. TASE		-				,		IIdi	isportation (25
Second Property Property Second Prop	Fund	IRIS Rev Type / OMB Fund Code (C				•	0			Encumbrances	Unobligated
Second Continue	1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	960,000.00	0.00	960,000.00	901,336.65	0.00	58,663.35
Sar Type: TA3G Sure	This p	project is complete. The remaining aut	horization will laps	e at the close of the	current fiscal y	ear.					
SAR Type TA3G SLF 13-016-086-08 Org. Year: 2014 Term Year: 2022 Contact: Dom Pannone (907) 465-2956 Current Actual Paper Contact: Dom Pannone (907) 465-2956 Current Actual Paper Current Actual	ABS p	project information from Final FY14 in	SB 18 Ch. 16	Begin:7/1/2013	3 End: 6/30/20	18 HD: Anchora	ge Areawide (HD	0 11-27) Grant: No	ot Applicable		
RIS Rev Type OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate						Year: 2022 Conta	act: Dom Pannor	ne (907) 465-2956	i	Trai	nsportation (25
Is project is complete. The remaining authorization will lapse at the close of the current fiscal year. SS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable Comparison of the current fiscal year.	Fund	IRIS Rev Type / OMB Fund Code (C								Encumbrances	Unobligated
Section Sect	1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	601,322.07	0.00	1,398,677.93
Sar Type: TA3M SLR: 13-016-086-23 Orig. Year: 2014 Term Year: 2027 Contact: Dom Pannone (907) 465-2956 Transportation (2016) Transportat	This p	project is complete. The remaining aut	horization will laps	e at the close of the	current fiscal y	ear.					
Sar Type: TA3M	ABS p	project information from Final FY14 in	SB 18 Ch. 16	Begin: 7/1/2013	3 End: 6/30/20	18 HD: Anchora	ge Areawide (HD) 11-27) Grant: N	ot Applicable		
Revenue Forward Revenue Stimated Revenues Budget Reserve Budget Current Expenses Unobligate Reserve Budget Reserve Budget Reserve Budget Revenues Expenses Unobligate Revenues Budget Reserve Budget Revenues Expenses Unobligate Revenues Re	Feder	al-Aid Highway State Match (32609)									
Relating the control of this project can be found in the Department of Transportation & Public Facilities project status information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable	IRIS A	R Type: TA3M	SLR: 13-016-0)86-23 Orig. Year:	2014 Term	Year: 2027 Conta	act: Dom Pannor	ne (907) 465-2956	i	Trai	sportation (25
respect status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ BS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable Baska Highway - Milepost 1309 Tok River Bridge Replacements (56927) IS AR Type: TA3P SLR: 13-016-086-27 Orig. Year: 2014 Term Year: 2023 Contact: Dom Pannone (907) 465-2956 Balance Revenue Estimated Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate Doubligate Program (2014) Doubliga	Fund	IRIS Rev Type / OMB Fund Code (C					0			Encumbrances	Unobligated
Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable Baska Highway - Milepost 1309 Tok River Bridge Replacements (56927) BS AR Type: TA3P SLR: 13-016-086-27 Orig. Year: 2014 Term Year: 2023 Contact: Dom Pannone (907) 465-2956 Malance Revenue Collected Revenues* Balance Collected Revenues* Collected Revenues* Balance Collected Revenues* Balance Collected Revenues* Balance Collected Revenues* Balance Revenue Collected Revenues* Balance Revenue Collected Revenues* Balance Revenue Collected Revenues* Balance Revenue Collected Revenues* Balance Revenues* Balance Revenues* Balance Revenues* Balance Revenues* Balance Revenue Estimated Original Budget Revenues* Balance Revenues* Balance Revenues* Balance Revenue Estimated Original Budget Current Actual Revenues* Balance Revenues*	1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	38,840,249.94	776,719.87	383,030.19
Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable Baska Highway - Milepost 1309 Tok River Bridge Replacements (56927) BS AR Type: TA3P SLR: 13-016-086-27 Orig. Year: 2014 Term Year: 2023 Contact: Dom Pannone (907) 465-2956 Malance Revenue Collected Revenues* Balance Collected Revenues* Collected Revenues* Balance Collected Revenues* Balance Collected Revenues* Balance Collected Revenues* Balance Revenue Collected Revenues* Balance Revenue Collected Revenues* Balance Revenue Collected Revenues* Balance Revenue Collected Revenues* Balance Revenues* Balance Revenues* Balance Revenues* Balance Revenues* Balance Revenue Estimated Original Budget Revenues* Balance Revenues* Balance Revenues* Balance Revenue Estimated Original Budget Current Actual Revenues* Balance Revenues*	Proied	ct status information for this project ca	n be found in the I	Department of Trans	sportation & Pub	olic Facilities proiec	t status portal: ht	ttp://dot.alaska.go	v/proiects-status	1	
SLR: 13-016-086-27 Orig. Year: 2014 Term Year: 2023 Contact: Dom Pannone (907) 465-2956 Balance Revenue Estimated Original Budget Reserve Budget Expenses Encumbrances Unobligate 004 5002 / 1002 Fed Rcpts (Fed) 0 0 0 10,911,287.86 88,712.14 11,000,000.00 0.00 11,000,000.00 10,911,287.86 88,447.01 265.1 Disproject is nearing completion. The remaining authorization is needed for final contract payments and project final review and audit closeout. Baska Marine Highway System - Asset Management Program (56940) SLR: 13-016-086-30 Orig. Year: 2014 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Transportation (2 Contract) Dom Pannone	•			•	•		·				
Balance Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate Out 5002 / 1002 Fed Rcpts (Fed) Out 500	Alaska	a Highway - Milepost 1309 Tok Rive	r Bridge Replace	ments (56927)							
IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate 1004 5002 / 1002 Fed Rcpts (Fed) 0.00 10,911,287.86 88,712.14 11,000,000.00 0.00 11,000,000.00 10,911,287.86 88,447.01 265.1 1005 project is nearing completion. The remaining authorization is needed for final contract payments and project final review and audit closeout. 1006 Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable 1007 aska Marine Highway System - Asset Management Program (56940) 1008 IS AR Type: TA3Q	IRIS A	R Type: TA3P	SLR: 13-016-0	086-27 Orig. Year:	2014 Term	Year: 2023 Conta	act: Dom Pannor	ne (907) 465-2956		Traı	nsportation (25
nis project is nearing completion. The remaining authorization is needed for final contract payments and project final review and audit closeout. 3S project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable aska Marine Highway System - Asset Management Program (56940) IS AR Type: TA3Q SLR: 13-016-086-30 Orig. Year: 2014 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Transportation (2 Balance Revenue Estimated Original Budget Current Actual Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate 1004 5002 / 1002 Fed Rcpts (Fed) 0.00 18,410.21 1,731,589.79 1,750,000.00 Toject status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/	Fund	IRIS Rev Type / OMB Fund Code (C								Encumbrances	Unobligated
Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable aska Marine Highway System - Asset Management Program (56940) IS AR Type: TA3Q SLR: 13-016-086-30 Orig. Year: 2014 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Transportation (2 Balance Revenue Estimated Original Budget Current Actual Bodget Current Actual Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate 204 5002 / 1002 Fed Rcpts (Fed) 0.00 18,410.21 1,731,589.79 1,750,000.00 Toject status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/	1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,911,287.86	88,712.14	11,000,000.00	0.00	11,000,000.00	10,911,287.86	88,447.01	265.13
Aska Marine Highway System - Asset Management Program (56940) IS AR Type: TA3Q SLR: 13-016-086-30 Orig. Year: 2014 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Balance Revenue Estimated Original Budget Current Actual Revenue Estimated Original Budget Reserve Budget Expenses Encumbrances Unobligate 204 5002 / 1002 Fed Rcpts (Fed) 0.00 18,410.21 1,731,589.79 1,750,000.00 Toject status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/	This p	project is nearing completion. The rem	naining authorizati	on is needed for fina	al contract paym	ents and project fir	al review and au	ıdit closeout.			
SLR: 13-016-086-30 Orig. Year: 2014 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Transportation (2 Dom Pannone (907) 465-2956 Ind IRIS Rev Type / OMB Fund Code (Class) Balance Revenue Estimated Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate Output Dom Pannone (907) 465-2956 Transportation (2 Dom Pannone (907) 465-2956 Transportation (2 Dom Pannone (907) 465-2956 Ind IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate Output Dom Pannone (907) 465-2956 Transportation (2 Dom Pannone (907) 465-2956 Transportation (2 Dom Pannone (907) 465-2956 Ind IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate Output Dom Pannone (907) 465-2956 Transportation (2 Dom Pannone (907) 465-2956 Transportation (2 Dom Pannone (907) 465-2956 Ind IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate Output Dom Pannone (907) 465-2956 Transportation (2 Dom Pannone (907) 465-2956 Transportatio	ABS p	project information from Final FY14 in	SB 18 Ch. 16	Begin:7/1/2013	3 End: 6/30/20	18 HD: Bering S	traits/Interior Vill	lages (HD 39) Gra	ant: Not Applicab	le	
Balance Revenue Estimated Original Budget Current Actual Revenue Estimated Original Budget Reserve Budget Expenses Encumbrances Unobligate Over 5002 / 1002 Fed Rcpts (Fed) 0.00 18,410.21 1,731,589.79 1,750,000.00 0.00 1,750,000.00 18,410.21 1,706,589.79 25,000.00 10,000 1,750,000.00 1,750,0			anagement Prog	ram (56940)							
nd IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate 004 5002 / 1002 Fed Rcpts (Fed) 0.00 18,410.21 1,731,589.79 1,750,000.00 0.00 1,750,000.00 18,410.21 1,706,589.79 25,000.00 roject status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/	IRIS A	R Type: TA3Q	SLR: 13-016-0	086-30 Orig. Year:	2014 Term		act: Dom Pannor	ne (907) 465-2956	;	Trai	sportation (25
roject status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/	Fund	IRIS Rev Type / OMB Fund Code (C					0			Encumbrances	Unobligated
	1004	5002 / 1002 Fed Rcpts (Fed)	0.00	18,410.21	1,731,589.79	1,750,000.00	0.00	1,750,000.00	18,410.21	1,706,589.79	25,000.00
		et status information for this project ca	n he found in the l	Department of Trans	sportation & Puk	olic Facilities projec	t status portal· hi	ttn://dot.alaska.go	v/projects-status		
as professionation from that fill 4 it an in the pentil 1/1/2015 the professional fill activity of the pentil fill and the pen	Projec										



	a Marine Highway System - Reserva	tions ar	nd Manife	st System (43047	')						
IRIS A	R Type: TA3V	SLR:	13-016-0	87-16 Orig. Yea	r: 2014 Term	Year: 2023 Cont	tact: Dom Panno	ne (907) 465-2956	3	Trar	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	65,100.11	1,534,899.89	1,600,000.00	0.00	1,600,000.00	65,100.11	1,473,905.89	60,994.00
Projec	ct status information for this project car	be four	nd in the D	Department of Trai	nsportation & Pub	olic Facilities projec	ct status portal: h	ttp://dot.alaska.go	v/projects-status	l	
ABS p	project information from Final FY14 in S	SB 18 C	h. 16	Begin:7/1/20	13 End: 6/30/20	18 HD: Statewic	de (HD 1-40) Gr	ant: Not Applicable	e		
	al Region - National Highway Systen					•	,				
IRIS A	R Type: TA48		13-016-0	J		Year: 2024 Cont		,		Trar	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	24,542,297.87	457,702.13	25,000,000.00	0.00	25,000,000.00	24,542,297.87	0.00	457,702.13
Fairba	inks - Airport Way (West) Improveme	ents (49	9148)								
IRIS A	R Type: TA4C	SLR:	13-016-0					ne (907) 465-2956		Trar	nsportation (25
IRIS A		SLR:	•	89-24 Orig. Yea Revenue Collected	r: 2014 Term Estimated Revenues*	Year: 2027 Cont Original Budget	act: Dom Panno Budget Reserve	ne (907) 465-2956 Current Budget	Actual Expenses	Trar Encumbrances	nsportation (25 Unobligated
	R Type: TA4C	SLR:	13-016-0 Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund 1004	R Type: TA4C IRIS Rev Type / OMB Fund Code (C	SLR:	13-016-0 Balance Forward 0.00	Revenue Collected 0.00	Estimated Revenues* 3,200,000.00	Original Budget 3,200,000.00	Budget Reserve 0.00	Current Budget 3,200,000.00	Actual Expenses 0.00	Encumbrances 3,200,000.00	Unobligated
Fund 1004 This p	R Type: TA4C IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)	SLR:	13-016-0 Balance Forward 0.00 ign phase	Revenue Collected 0.00 and expected to a	Estimated Revenues* 3,200,000.00	Original Budget 3,200,000.00 uction in FFY2022	Budget Reserve 0.00	Current Budget 3,200,000.00	Actual Expenses 0.00 eded for project	Encumbrances 3,200,000.00	
Fund 1004 This p	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) roject is ongoing and currently in the fi	SLR: lass) nal desi	13-016-0 Balance Forward 0.00 ign phase	Revenue Collected 0.00 and expected to a Begin: 7/1/20	Estimated Revenues* 3,200,000.00	Original Budget 3,200,000.00 uction in FFY2022	Budget Reserve 0.00	Current Budget 3,200,000.00 authorization is ne	Actual Expenses 0.00 eded for project	Encumbrances 3,200,000.00	Unobligated
Fund 1004 This p ABS p	IR Type: TA4C IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) project is ongoing and currently in the foroject information from Final FY14 in S	SLR: lass) nal desi SB 18 C	13-016-0 Balance Forward 0.00 ign phase	Revenue Collected 0.00 and expected to a Begin:7/1/20	Estimated Revenues* 3,200,000.00 Idvance to constr 13 End:6/30/20	Original Budget 3,200,000.00 uction in FFY2022 18 HD: Fairban	Budget Reserve 0.00 . The remaining a ks Areawide (HD	Current Budget 3,200,000.00 authorization is ne	Actual Expenses 0.00 eded for project of Applicable	Encumbrances 3,200,000.00 completion.	Unobligated 0.00
Fund 1004 This p ABS p	IR Type: TA4C IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)) project is ongoing and currently in the foroject information from Final FY14 in Stanks - Steese Highway and 3rd Street	SLR: slass) inal desi SB 18 C ot Wider SLR:	13-016-0 Balance Forward 0.00 ign phase th. 16 ning (5692	Revenue Collected 0.00 and expected to a Begin:7/1/20	Estimated Revenues* 3,200,000.00 Idvance to constr 13 End:6/30/20	Original Budget 3,200,000.00 uction in FFY2022 18 HD: Fairban	Budget Reserve 0.00 . The remaining a ks Areawide (HD	Current Budget 3,200,000.00 authorization is ne 1-5) Grant: Not A	Actual Expenses 0.00 eded for project of Applicable Actual	Encumbrances 3,200,000.00 completion.	Unobligated 0.00
This p ABS p Fairba	IR Type: TA4C IRIS Rev Type / OMB Fund Code (Composition of the code of the c	SLR: slass) inal desi SB 18 C ot Wider SLR:	Balance Forward 0.00 ign phase ch. 16 ning (5692 13-016-0 Balance	Revenue Collected 0.00 and expected to a Begin: 7/1/20 28) 90-03 Orig. Yea Revenue	Estimated Revenues* 3,200,000.00 Idvance to constr 13 End: 6/30/20 Ir: 2014 Term Estimated	Original Budget 3,200,000.00 uction in FFY2022 18 HD: Fairban Year: 2026 Cont	Budget Reserve 0.00 The remaining alks Areawide (HD) fact: Dom Panno Budget	Current Budget 3,200,000.00 authorization is ne 1-5) Grant: Not A ne (907) 465-2956 Current	Actual Expenses 0.00 eded for project of Applicable Actual	Encumbrances 3,200,000.00 completion.	Unobligated 0.00 nsportation (25



IDIC A	s - Haines Highway Reconstruction R Type: TA4S	- Milepost 3.5 SLR: 13-01		0 .	, ,	taati Dawa Dawaa	(007) ACE 00FC		Tro	nsportation (25
IKIS A	R Type. 1A45						ne (907) 465-2956	A =4	IId	insportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Balanc Class) Forwar		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	680,208.16	30,319,791.84	31,000,000.00	0.00	31,000,000.00	680,208.16	456,732.23	29,863,059.61
	ed information for major Southcoast Fepartment of Transportation & Public I								maller projects car	n be found in
ABS p	project information from Final FY14 in	SB 18 Ch. 16	Begin:7/1/2	013 End: 6/30/20)18 HD: Southe	east Islands (HD 3	34) Grant: Not App	icable		
	s - Klehini River Bridge (47705) R Type: TA4T	SLR: 13-01	6-091-15 Orig. Ye	ear: 2014 Term	Year: 2024 Con	tact: Dom Panno	ne (907) 465-2956		Tra	nsportation (25
Eund	IRIS Rev Type / OMB Fund Code (0	Balance Class) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund 1004	5002 / 1002 Fed Rcpts (Fed)	0.0		487,158.34	5,000,000.00	0.00	5,000,000.00	4,512,841.66	0.00	487,158.34
Home	project information from Final FY14 in r - Lake Street Rehabilitation (5691)		Begin. 77 172	013 End: 6/30/20	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(34) Grant: Not App			
		• ,								
IRIS A	R Type: TA4W	SLR: 13-01	J				ne (907) 465-2956		Tra	nsportation (25
IRIS A	•	SLR: 13-01 Balance	e Revenue	ear: 2014 Term Estimated Revenues*	Year: 2024 Con Original Budget	tact: Dom Panno Budget Reserve	ne (907) 465-2956 Current Budget	Actual Expenses	Tra Encumbrances	
	R Type: TA4W	SLR: 13-01 Balance	e Revenue d Collected	Estimated	Original	Budget	Current			Unobligated
Fund 1004 Detail Depar	R Type: TA4W IRIS Rev Type / OMB Fund Code (0 5002 / 1002 Fed Rcpts (Fed) ed information for major Central Region than the of Transportation & Public Facility	SLR: 13-01 Balance Class) Forwar 0.0 on projects can lities project sta	Revenue d Collected 0 623,061.71 be found at: http://dot tus portal: http://dot	Estimated Revenues* 4,376,938.29 ot.alaska.gov/creg .alaska.gov/project	Original Budget 5,000,000.00 g/project_info/ whill cts-status/ or by co	Budget Reserve 0.00 e project status in intacting the Divisi	Current Budget 5,000,000.00	Expenses 623,181.84 g smaller project velopment.	Encumbrances 78,717.21	Unobligated 4,298,100.95
Fund 1004 Detail Depail	R Type: TA4W IRIS Rev Type / OMB Fund Code (0 5002 / 1002 Fed Rcpts (Fed) ed information for major Central Region than the formation & Public Facionoject information from Final FY14 in	SLR: 13-01 Balance Class) Forwar 0.0 on projects can lities project sta SB 18 Ch. 16	Revenue d Collected 0 623,061.71 be found at: http://dot tus portal: http://dot Begin:7/1/2	Estimated Revenues* 4,376,938.29 ot.alaska.gov/creg	Original Budget 5,000,000.00 g/project_info/ whill cts-status/ or by co	Budget Reserve 0.00 e project status in intacting the Divisi	Current Budget 5,000,000.00 Information regarding ion of Program Dev	Expenses 623,181.84 g smaller project velopment.	Encumbrances 78,717.21	Unobligated 4,298,100.95
Fund 1004 Detail Depail ABS p	R Type: TA4W IRIS Rev Type / OMB Fund Code (0 5002 / 1002 Fed Rcpts (Fed) ed information for major Central Region than the of Transportation & Public Facility	SLR: 13-01 Balance Class) Forwar 0.0 on projects can lities project sta SB 18 Ch. 16	Revenue d Collected 0 623,061.71 be found at: http://dot tus portal: http://dot Begin:7/1/2	Estimated Revenues* 4,376,938.29 ot.alaska.gov/creg. .alaska.gov/project 013 End:6/30/20	Original Budget 5,000,000.00 g/project_info/ while tts-status/ or by co	Budget Reserve 0.00 e project status ir intacting the Divis /South Kenai (HD	Current Budget 5,000,000.00 Information regarding ion of Program Dev	Expenses 623,181.84 g smaller project velopment.	Encumbrances 78,717.21 ts can be found in	Unobligated 4,298,100.95 the
Fund 1004 Detail Depail ABS p	R Type: TA4W IRIS Rev Type / OMB Fund Code (Company 1992) Edit information for major Central Region that of Transportation & Public Factoroject information from Final FY14 in u - Egan Drive Improvements - Main	SLR: 13-01 Balance Class) Forwar 0.0 on projects can lities project sta SB 18 Ch. 16 n Street to 10th SLR: 13-01 Balance	Revenue d Collected Collec	Estimated Revenues* 4,376,938.29 ot.alaska.gov/creg .alaska.gov/project 013 End:6/30/20	Original Budget 5,000,000.00 g/project_info/ while tts-status/ or by co	Budget Reserve 0.00 e project status ir intacting the Divis /South Kenai (HD	Current Budget 5,000,000.00 Information regarding ion of Program Dev 30) Grant: Not Ap	Expenses 623,181.84 g smaller project velopment.	Encumbrances 78,717.21 ts can be found in	Unobligated 4,298,100.95 the
Fund 1004 Detail Depail ABS p Junea	R Type: TA4W IRIS Rev Type / OMB Fund Code (Company 1992) Edit Information for major Central Region that of Transportation & Public Factoroject information from Final FY14 in u - Egan Drive Improvements - Main R Type: TA51	SLR: 13-01 Balance Class) Forwar 0.0 on projects can lities project sta SB 18 Ch. 16 n Street to 10th SLR: 13-01 Balance	Revenue d Collected 0 623,061.71 be found at: http://dot us portal: http://dot Begin:7/1/2 1 Street (49152) 6-092-08 Orig. Ye Revenue d Collected	Estimated Revenues* 4,376,938.29 ot.alaska.gov/creg.alaska.gov/project 013 End:6/30/20 ear: 2014 Term Estimated	Original Budget 5,000,000.00 g/project_info/ while ts-status/ or by cool HD: Homen Year: 2024 Con	Budget Reserve 0.00 e project status ir intacting the Divis /South Kenai (HD	Current Budget 5,000,000.00 Information regarding ion of Program Dev 30) Grant: Not Apone (907) 465-2956 Current	Expenses 623,181.84 g smaller projectyelopment. uplicable Actual	Encumbrances 78,717.21 ts can be found in	Unobligated 4,298,100.95



	ıu - Glacier Highway - Separated Mul ıR Type: TA53			92-14 Orig. Yea	•	•	ct: Dom Pannon	e (907) 465-2956		Trai	nsportation (25
	•		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass) F	orward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	3,162,682.88	2,337,317.12	5,500,000.00	0.00	5,500,000.00	3,162,682.88	60,731.97	2,276,585.15
	ed information for major Southcoast Re epartment of Transportation & Public F									maller projects can	be found in
ABS p	project information from Final FY14 in S	SB 18 Ch	ո. 16	Begin: 7/1/20	13 End: 6/30/20	18 HD: Mendenl	nall Valley (HD 3	1) Grant: Not App	licable		
Nenar	na - Little Goldstream Creek Bridge F	Replacer	ment (543	330)							
IRIS A	IR Type: TA57	SLR:	13-016-0	J				e (907) 465-2956		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	_	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,186,444.02	313,555.98	1,500,000.00	0.00	1,500,000.00	1,186,444.02	0.00	313,555.98
	project is complete. The remaining auth		•		ne current fiscal y		ampton/McKinlev	(HD 38) Grant: N	lot Applicable		
	hik - Village Bridge Replacement (51						, ,	,			
	R Type: TA58		13-016-09	92-27 Orig. Yea	r: 2014 Term	Year: 2024 Conta	ct: Dom Pannon	e (907) 465-2956		Trai	nsportation (2
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass) F	orward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	491,723.87	8,276.13	500,000.00	0.00	500,000.00	491,723.87	0.00	8,276.13
	ed information for major Central Regior tment of Transportation & Public Facili									ts can be found in t	he
ABS p	project information from Final FY14 in S	SB 18 Ch	ո. 16	Begin:7/1/20	13 End: 6/30/20	18 HD: Homer/S	outh Kenai (HD	30) Grant: Not Ap	plicable		
North	ern Region - National Highway Syste	em and N	Non-Natio	onal Highway Sys	stem Pavement	and Bridge Refurb	ishment (41700)			
IRIS A	IR Type: TA5A	SLR:	13-016-0	92-31 Orig. Yea	r: 2014 Term	Year: 2023 Conta	ct: Dom Pannon	e (907) 465-2956		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	14,794,962.20	205,037.80	15,000,000.00	0.00	15,000,000.00	14,938,403.01	114,935.36	(53,338.37
Projec	ct status information for this project can	be foun	nd in the D	Department of Trar	nsportation & Pub	olic Facilities project	status portal: ht	tp://dot.alaska.gov	/projects-status/	,	
-	project information from Final FY14 in S			•	13 End:6/30/20		·	nt: Not Applicable			
North	ern Region - Signal Interconnect (54	947)									
IRIS A	R Type: TA5B	SLR:	13-016-0	93-05 Orig. Yea	r: 2014 Term	Year: 2025 Conta	ct: Dom Pannon	e (907) 465-2956		Trai	nsportation (2
	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	, ,										

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY14 in SB 18 Ch. 16

State of Alaska

Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable



	rdson Highway - Milepost 159 to 167	Reconstructi	on (56923)							
IRIS A	AR Type: TA5G	SLR: 13-01				act: Dom Panno	ne (907) 465-2956		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balanc ass) Forwar		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0 17,730,277.84	9,269,722.16	27,000,000.00	0.00	27,000,000.00	22,918,097.45	4,081,902.55	0.00
This p	project is currently being constructed, e	stimated projec	ct completion is 04/1	5/2024. The remains	aining authorization	is needed to co	mplete project.			
ABS p	project information from Final FY14 in S	B 18 Ch. 16	Begin:7/1/20	013 End: 6/30/20	118 HD: Richards	son Highway (HI	0 6) Grant: Not Ap	pplicable		
	rd Highway - Milepost 99 to 104 - Bir			,						
IRIS A	AR Type: TA5N	SLR: 13-01	J				ne (907) 465-2956		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balanc ass) Forwar		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0 1,128,861.16	34,871,138.84	36,000,000.00	0.00	36,000,000.00	1,128,951.53	77,932.09	34,793,116.38
Depar	ed information for major Central Regio rtment of Transportation & Public Facili project information from Final FY14 in S	ties project sta		.alaska.gov/projec 013 End:6/30/20	•	•	ion of Program De 7) Grant: Not App	•		
Depart	rtment of Transportation & Public Facilionoject information from Final FY14 in Swide - Highway Safety Improvement	ties project sta B 18 Ch. 16 Program (HSI	Begin: 7/1/20 P) (39084)	013 End:6/30/20	118 HD: South A	nchorage (HD 27	7) Grant: Not App	licable		
Depart	rtment of Transportation & Public Facilioroject information from Final FY14 in Swide - Highway Safety Improvement R Type: TA5W	ties project sta SB 18 Ch. 16 Program (HSI SLR: 13-01 Balance	Begin: 7/1/20 P) (39084) 6-095-10 Orig. Ye e Revenue	2013 End: 6/30/20 ar: 2014 Term Estimated	118 HD: South Ale Year: 2026 Conta Original	nchorage (HD 27 act: Dom Panno Budget	7) Grant: Not App ne (907) 465-2956 Current	licable 6 Actual		
Depart	rtment of Transportation & Public Facilionoject information from Final FY14 in Swide - Highway Safety Improvement	ties project sta SB 18 Ch. 16 Program (HSI SLR: 13-01 Balance	Begin: 7/1/20 P) (39084) 6-095-10 Orig. Ye e Revenue	013 End: 6/30/20 ar: 2014 Term	118 HD: South A	nchorage (HD 27	7) Grant: Not App ne (907) 465-2956	licable	Tra Encumbrances	nsportation (25)
ABS p Statev IRIS A	rtment of Transportation & Public Facilioroject information from Final FY14 in Swide - Highway Safety Improvement R Type: TA5W	ties project sta SB 18 Ch. 16 Program (HSI SLR: 13-01 Balance	Begin: 7/1/20 P) (39084) 6-095-10 Orig. Ye e Revenue d Collected	2013 End: 6/30/20 ar: 2014 Term Estimated	118 HD: South Ale Year: 2026 Conta Original	nchorage (HD 27 act: Dom Panno Budget	7) Grant: Not App ne (907) 465-2956 Current	licable 6 Actual		nsportation (25) Unobligated 174,306.98
ABS p Statev IRIS A Fund 1004	rtment of Transportation & Public Facilionopert information from Final FY14 in Swide - Highway Safety Improvement AR Type: TA5W IRIS Rev Type / OMB Fund Code (C	ties project sta B 18 Ch. 16 Program (HSI SLR: 13-01 Balanc ass) Forwar 0.0	Begin: 7/1/20 P) (39084) 6-095-10 Orig. Ye e Revenue d Collected 0 28,374,098.13	2013 End: 6/30/20 ar: 2014 Term Estimated Revenues* 1,625,901.87	Year: 2026 Conta Original Budget 30,000,000.00	act: Dom Panno Budget Reserve	7) Grant: Not App ne (907) 465-2956 Current Budget 30,000,000.00	Actual Expenses 28,448,141.03	Encumbrances 1,377,551.99	Unobligated
Statev IRIS A Fund 1004 Project	rtment of Transportation & Public Facilionoject information from Final FY14 in Swide - Highway Safety Improvement AR Type: TA5W IRIS Rev Type / OMB Fund Code (Company of 1902 / 1002 Fed Rcpts (Fed)	ties project sta B 18 Ch. 16 Program (HSII SLR: 13-01 Balance Bass) Forwar 0.0 be found in the	Begin: 7/1/20 P) (39084) 6-095-10 Orig. Ye e Revenue d Collected 0 28,374,098.13 e Department of Tra	2013 End: 6/30/20 ar: 2014 Term Estimated Revenues* 1,625,901.87	Year: 2026 Conta Original Budget 30,000,000.00	act: Dom Panno Budget Reserve 0.00	7) Grant: Not App ne (907) 465-2956 Current Budget 30,000,000.00	Actual Expenses 28,448,141.03	Encumbrances 1,377,551.99	Unobligated
ABS paragraphic ABS paragraphi	rtment of Transportation & Public Facilio project information from Final FY14 in S wide - Highway Safety Improvement IR Type: TA5W IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)	ties project sta B 18 Ch. 16 Program (HSI SLR: 13-01 Balance ass) Forwar 0.0 be found in the B 18 Ch. 16	Begin: 7/1/20 P) (39084) 6-095-10 Orig. Ye e Revenue d Collected 0 28,374,098.13 e Department of Tra Begin: 7/1/20	ar: 2014 Term Estimated Revenues* 1,625,901.87 ansportation & Pub	Year: 2026 Conta Original Budget 30,000,000.00 Dilic Facilities project 118 HD: Statewick	act: Dom Panno Budget Reserve 0.00 t status portal: h	7) Grant: Not App ne (907) 465-2956 Current Budget 30,000,000.00 ttp://dot.alaska.go	Actual Expenses 28,448,141.03	Encumbrances 1,377,551.99	Unobligated
Statevilla ABS p Statevilla ABS p Fund 1004 Project ABS p Statevilla ABS p	rtment of Transportation & Public Facilioroject information from Final FY14 in Sovide - Highway Safety Improvement IR Type: TA5W IRIS Rev Type / OMB Fund Code (Company of the Source o	ties project sta B 18 Ch. 16 Program (HSI SLR: 13-01 Balance ass) Forwar 0.0 be found in the B 18 Ch. 16	Begin: 7/1/20 P) (39084) 6-095-10 Orig. Ye e Revenue d Collected 0 28,374,098.13 e Department of Tra Begin: 7/1/20 ute Training (3618)	ar: 2014 Term Estimated Revenues* 1,625,901.87 ansportation & Put 013 End: 6/30/20	Year: 2026 Conta Original Budget 30,000,000.00 Dilic Facilities project 118 HD: Statewick	act: Dom Panno Budget Reserve 0.00 t status portal: h	7) Grant: Not App ne (907) 465-2956 Current Budget 30,000,000.00 ttp://dot.alaska.go	Actual Expenses 28,448,141.03 pv/projects-status.e	Encumbrances 1,377,551.99	Unobligated
Statev IRIS A Fund 1004 Project ABS p Statev IRIS A	rtment of Transportation & Public Facilian Sproject information from Final FY14 in Sproject information from Final FY14 in Sproject information from Final FY14 in Sproject TA5W IRIS Rev Type / OMB Fund Code (Company of Sproject information for this project carproject information from Final FY14 in Sproject National Highway Institute and	rogram (HSI) SLR: 13-01 Balance ass) Forwar 0.0 be found in the B 18 Ch. 16 I Transit Instit SLR: 13-01 Balance	Begin: 7/1/20 P) (39084) 6-095-10 Orig. Ye e Revenue d Collected 0 28,374,098.13 e Department of Tra Begin: 7/1/20 ute Training (3618: 6-095-13 Orig. Ye e Revenue	ar: 2014 Term Estimated Revenues* 1,625,901.87 ansportation & Put 013 End: 6/30/20	Year: 2026 Conta Original Budget 30,000,000.00 Dilic Facilities project 118 HD: Statewick	act: Dom Panno Budget Reserve 0.00 t status portal: h	7) Grant: Not App ne (907) 465-2956 Current Budget 30,000,000.00 ttp://dot.alaska.go	Actual Expenses 28,448,141.03	Encumbrances	Unobligated 174,306.98
Statevilla ABS p Statevilla ABS p Fund 1004 Project ABS p Statevilla ABS p	rtment of Transportation & Public Facilian Sproject information from Final FY14 in Sproject information from Final FY14 in Sproject information from Final FY14 in Sproject TA5W IRIS Rev Type / OMB Fund Code (Company of Sproject (Fed)) Est status information for this project car project information from Final FY14 in Sproject information Highway Institute and IR Type: TA5X	rogram (HSI) SLR: 13-01 Balance ass) Forwar 0.0 be found in the B 18 Ch. 16 I Transit Instit SLR: 13-01 Balance	Begin: 7/1/20 P) (39084) 6-095-10 Orig. Ye Revenue Collected 0 28,374,098.13 e Department of Tra Begin: 7/1/20 ute Training (3618) 6-095-13 Orig. Ye Revenue Collected	ar: 2014 Term Estimated Revenues* 1,625,901.87 ansportation & Put 013 End: 6/30/20 7) ar: 2014 Term Estimated	Year: 2026 Conta Original Budget 30,000,000.00 Dilic Facilities project 118 HD: Statewic Year: 2024 Conta Original	act: Dom Panno Budget Reserve 0.00 t status portal: h le (HD 1-40) Gract: Dom Panno Budget	7) Grant: Not App ne (907) 465-2956	Actual Expenses 28,448,141.03 ov/projects-status.e	Encumbrances	Unobligated 174,306.98
Statev IRIS A Fund 1004 Project ABS p Statev IRIS A	rtment of Transportation & Public Facilian Sproject information from Final FY14 in Sproject information from Final FY14 in Sproject information from Final FY14 in Sproject information for this project car project information from Final FY14 in Sproject information from Final FY14 in Sproject information Highway Institute and Ref. Type: TA5X	ties project sta B 18 Ch. 16 Program (HSI SLR: 13-01 Balanc ass) Forwar 0.0 be found in th B 18 Ch. 16 I Transit Instit SLR: 13-01 Balanc ass) Forwar	Begin: 7/1/20 P) (39084) 6-095-10 Orig. Ye Revenue Collected 0 28,374,098.13 e Department of Tra Begin: 7/1/20 ute Training (3618) 6-095-13 Orig. Ye Revenue Collected 0 349,366.60	2013 End: 6/30/20 ar: 2014 Term Estimated Revenues* 1,625,901.87 ansportation & Pub 2013 End: 6/30/20 7) ar: 2014 Term Estimated Revenues*	Year: 2026 Conta Original Budget 30,000,000.00 Dic Facilities project 18 HD: Statewick Year: 2024 Conta Original Budget	act: Dom Panno Budget Reserve 0.00 t status portal: h le (HD 1-40) Gract: Dom Panno Budget Reserve	7) Grant: Not App ne (907) 465-2956 Current Budget 30,000,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current Budget	Actual Expenses 28,448,141.03 pv/projects-status e Actual Expenses	Encumbrances 1,377,551.99 / Tra	Unobligated 174,306.98 nsportation (25)

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable



IRIS A	vide - Temperature Data Probe Netwo R Type: TA61	SLR: 13	3-016-095-	-23 Orig. Year	: 2014 Term Y	ear: 2024 Contac	t: Dom Pannor	ne (907) 465-2956		Tran	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Bal	lance rward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	36,815.85	163,184.15	200,000.00	0.00	200,000.00	36,815.85	0.00	163,184.15
Projec	et status information for this project can	e found	in the Dep	artment of Trans	sportation & Publ	ic Facilities project	status portal: h	ttp://dot.alaska.gov	//projects-status/	,	
ABS p	project information from Final FY14 in S	3 18 Ch. 1	16	Begin:7/1/201	3 End: 6/30/201	8 HD: Statewide	(HD 1-40) Gra	ant: Not Applicable	1		
	vide - Unstable Slope Management (5 R Type: TA63		3-016-095-	-29 Orig. Year	: 2014 Term Y	ear: 2024 Contac	t: Dom Pannor	ne (907) 465-2956		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla		lance rward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	967,027.28	532,972.72	1,500,000.00	0.00	1,500,000.00	967,027.28	0.00	532,972.72
Projec	ct status information for this project can	e found i	in the Dep	artment of Trans	sportation & Publ	ic Facilities project	status portal: h	ttp://dot.alaska.go\	//projects-status/	,	
ABS p	project information from Final FY14 in S	3 18 Ch. 1	16	Begin:7/1/201	3 End: 6/30/201	8 HD: Statewide	(HD 1-40) Gra	ant: Not Applicable			
	ce Transportation Preconstruction (3	,	3-016-096-	-05 Orig. Year	: 2014 Term Y		ct: Dom Pannor	ne (907) 465-2956		Trar	sportation (25
IKIS A	71.										
Fund	•		lance rward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)		rward				0			Encumbrances 3,815,384.61	
Fund 1004	IRIS Rev Type / OMB Fund Code (Cla	ss) For	0.00 5	Collected 5,431,825.91	Revenues* 4,568,174.09	Budget 60,000,000.00	Reserve 0.00	Budget 60,000,000.00	Expenses 55,405,965.74	3,815,384.61	
Fund 1004 Projec	IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)	ss) For	o.00 55	Collected 5,431,825.91 partment of Trans	Revenues* 4,568,174.09	Budget 60,000,000.00 ic Facilities project	Reserve 0.00 status portal: h	Budget 60,000,000.00	Expenses 55,405,965.74 //projects-status/	3,815,384.61	
Fund 1004 Project ABS p	IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) at status information for this project can	ss) For	o.00 55	Collected 5,431,825.91 partment of Trans	Revenues* 4,568,174.09 sportation & Publ	Budget 60,000,000.00 ic Facilities project 8 HD: Statewide	Reserve 0.00 status portal: h	Budget 60,000,000.00 ttp://dot.alaska.gov ant: Not Applicable	Expenses 55,405,965.74 //projects-status/	3,815,384.61	
Fund 1004 Project ABS p	IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) at status information for this project can project information from Final FY14 in S	ss) For pe found is 3 18 Ch.	rward 0.00 55 in the Dep 16 3-016-096-	Collected 5,431,825.91 eartment of Trans Begin: 7/1/201 -33 Orig. Year	Revenues* 4,568,174.09 sportation & Publ 3 End: 6/30/201 : 2014 Term Y	Budget 60,000,000.00 ic Facilities project 8 HD: Statewide ear: 2024 Contact	Reserve 0.00 status portal: h	Budget 60,000,000.00 http://dot.alaska.gov ant: Not Applicable ne (907) 465-2956	Expenses 55,405,965.74 //projects-status/	3,815,384.61	778,649.65
Fund 1004 Project ABS p	IRIS Rev Type / OMB Fund Code (Classification of the project can project information from Final FY14 in Son Deferred Maintenance (51383)	ss) For the found is 3.18 Ch. 13 SLR: 13 Bal	rward 0.00 58 in the Dep 16	Collected 5,431,825.91 partment of Trans Begin:7/1/201	Revenues* 4,568,174.09 sportation & Publ 3 End: 6/30/20	Budget 60,000,000.00 ic Facilities project 8 HD: Statewide	Reserve 0.00 status portal: h	Budget 60,000,000.00 ttp://dot.alaska.gov ant: Not Applicable	Expenses 55,405,965.74 //projects-status/	3,815,384.61	778,649.65
Project ABS p	IRIS Rev Type / OMB Fund Code (Classifications) at status information for this project can project information from Final FY14 in Son Deferred Maintenance (51383) R Type: TA6G	ss) For be found in 3 18 Ch. 13 SLR: 13 Bal ss) For	rward 0.00 58 in the Dep 16 3-016-096- lance	Collected 5,431,825.91 eartment of Trans Begin: 7/1/201 -33 Orig. Year Revenue	Revenues* 4,568,174.09 sportation & Publ 3 End: 6/30/207 : 2014 Term Y Estimated	Budget 60,000,000.00 ic Facilities project 8 HD: Statewide ear: 2024 Contact Original	Reserve 0.00 status portal: h (HD 1-40) Gra et: Dom Pannor Budget	Budget 60,000,000.00 http://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current	Expenses 55,405,965.74 //projects-status/	3,815,384.61	Unobligated 778,649.65 sportation (25 Unobligated 558.72
Fund 1004 Project ABS p Aviation IRIS A Fund 1004	IRIS Rev Type / OMB Fund Code (Classifications) St status information for this project can project information from Final FY14 in Second Deferred Maintenance (51383) R Type: TA6G IRIS Rev Type / OMB Fund Code (Classifications)	ss) For be found in 3 18 Ch. 13 SLR: 13 Bal ss) For	nward 0.00 58 in the Dep 16 3-016-096- lance rward 0.00	Collected 5,431,825.91 eartment of Trans Begin: 7/1/201 -33 Orig. Year Revenue Collected 0.00	Revenues* 4,568,174.09 sportation & Publ 3 End: 6/30/20 ² : 2014 Term Y Estimated Revenues* 0.00	Budget 60,000,000.00 ic Facilities project to the sear: 2024 Contact Original Budget 3,258,900.00	Reserve 0.00 status portal: his (HD 1-40) Gract: Dom Pannor Budget Reserve 0.00	Budget 60,000,000.00 http://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 3,258,900.00	Expenses 55,405,965.74 //projects-status/ Actual Expenses 3,153,425.83	3,815,384.61 Tran Encumbrances 104,915.45	778,649.65
Fund 1004 Project ABS p Aviatic IRIS A Fund 1004 Project	IRIS Rev Type / OMB Fund Code (Classifications) at status information for this project can project information from Final FY14 in Second Deferred Maintenance (51383) ar Type: TA6G IRIS Rev Type / OMB Fund Code (Classifications) 6004 / 1004 Gen Fund (UGF)	ss) For pe found in SLR: 13 Ball ss) For pe found in pe found in section in the s	in the Dep 16 3-016-096- lance rward 0.00 in the Dep	Collected 5,431,825.91 Partment of Trans Begin: 7/1/201 -33 Orig. Year Revenue Collected 0.00 Partment of Trans	Revenues* 4,568,174.09 sportation & Publ 3 End: 6/30/20 ² : 2014 Term Y Estimated Revenues* 0.00	Budget 60,000,000.00 ic Facilities project and an analysis a	Reserve 0.00 status portal: hi (HD 1-40) Gra ct: Dom Pannor Budget Reserve 0.00 status portal: hi	Budget 60,000,000.00 http://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 3,258,900.00	Expenses 55,405,965.74 //projects-status/ Actual Expenses 3,153,425.83	3,815,384.61 Tran Encumbrances 104,915.45	778,649.65 Isportation (25 Unobligated
Fund 1004 Project ABS p Aviation IRIS A Fund 1004 Project ABS p	IRIS Rev Type / OMB Fund Code (Classifications) at status information for this project can project information from Final FY14 in Second Project Information for this project can se	ss) For pe found in SLR: 13 Ball ss) For pe found in pe found in section in the s	in the Dep 16 3-016-096- lance rward 0.00 in the Dep	Collected 5,431,825.91 Partment of Trans Begin: 7/1/201 -33 Orig. Year Revenue Collected 0.00 Partment of Trans	Revenues* 4,568,174.09 sportation & Publ 3 End: 6/30/201 : 2014 Term Y Estimated Revenues* 0.00 sportation & Publ	Budget 60,000,000.00 ic Facilities project and an analysis and analysis analysis and analysis analysis and analysis analysis and analysis analysis and analysis and analysis analysis and analysis and analysis analysis and analysis analysis analysis and analysis ana	Reserve 0.00 status portal: hi (HD 1-40) Gra ct: Dom Pannor Budget Reserve 0.00 status portal: hi	Budget 60,000,000.00 http://dot.alaska.gov ant: Not Applicable he (907) 465-2956 Current Budget 3,258,900.00 http://dot.alaska.gov	Expenses 55,405,965.74 //projects-status/ Actual Expenses 3,153,425.83	3,815,384.61 Tran Encumbrances 104,915.45	778,649.65 sportation (25 Unobligated
Fund 1004 Project ABS p Aviation IRIS A Fund 1004 Project ABS p Harbo	IRIS Rev Type / OMB Fund Code (Classical Superior of the Super	ss) For pe found is SLR: 13 Bal ss) For pe found is 3 18 Ch.	in the Dep 16 3-016-096- lance rward 0.00 in the Dep	Collected 5,431,825.91 Partment of Trans Begin: 7/1/201 Partment of Trans Revenue Collected 0.00 Partment of Trans Begin: 7/1/201	Revenues* 4,568,174.09 sportation & Publ 3 End: 6/30/20^ : 2014 Term Y Estimated Revenues* 0.00 sportation & Publ 3 End: 6/30/20^ : 2014 Term Y	Budget 60,000,000.00 ic Facilities project 8 HD: Statewide ear: 2024 Contact Original Budget 3,258,900.00 ic Facilities project 8 HD: Statewide	Reserve 0.00 status portal: his (HD 1-40) Grace: Dom Pannor Budget Reserve 0.00 status portal: his (HD 1-40) Grace: (HD 1-40) Grace: (HD 1-40) Grace: Control of the co	Budget 60,000,000.00 http://dot.alaska.gov ant: Not Applicable he (907) 465-2956 Current Budget 3,258,900.00 http://dot.alaska.gov	Expenses 55,405,965.74 //projects-status/ Actual Expenses 3,153,425.83	3,815,384.61 Tran Encumbrances 104,915.45	778,649.65 sportation (25 Unobligated
Fund 1004 Project ABS p Aviation IRIS A Fund 1004 Project ABS p Harbo	IRIS Rev Type / OMB Fund Code (Classia) st status information for this project can project information from Final FY14 in S on Deferred Maintenance (51383) R Type: TA6G IRIS Rev Type / OMB Fund Code (Classia) 6004 / 1004 Gen Fund (UGF) st status information for this project can project information from Final FY14 in S or Deferred Maintenance (7090)	ss) For pe found is 3 18 Ch. 13 Bal ss) For pe found is 3 18 Ch. 13 Bal SLR: 13 Bal	in the Dep 16 3-016-096-lance rward 0.00 in the Dep	Collected 5,431,825.91 Partment of Trans Begin: 7/1/201 -33 Orig. Year Revenue Collected 0.00 Partment of Trans Begin: 7/1/201	Revenues* 4,568,174.09 sportation & Publ 3 End: 6/30/20* : 2014 Term Y Estimated Revenues* 0.00 sportation & Publ 3 End: 6/30/20*	Budget 60,000,000.00 ic Facilities project 8 HD: Statewide ear: 2024 Contac Original Budget 3,258,900.00 ic Facilities project 8 HD: Statewide	Reserve 0.00 status portal: his (HD 1-40) Grace: Dom Pannor Budget Reserve 0.00 status portal: his (HD 1-40) Grace: (HD 1-40) Grace: (HD 1-40) Grace: Control of the co	Budget 60,000,000.00 ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 3,258,900.00 ttp://dot.alaska.gov	Expenses 55,405,965.74 //projects-status/ Actual Expenses 3,153,425.83	3,815,384.61 Tran Encumbrances 104,915.45	778,649.65 sportation (25 Unobligated 558.72



IKIS A	ays Deferred Maintenance (51539) R Type: TA6J	SIR: 1	13-016-097-0	6 Orig. Year:	2014 Term \	/ear: 2024 Contact	· Dom Pannoi	ne (907) 465-2956	,	Trar	nsportation (25
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		(=
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Fo	orward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	15,735,700.00	0.00	15,732,126.52	15,590,996.36	141,130.16	0.00
Projec	t status information for this project can	be found	d in the Depa	rtment of Trans	portation & Pub	lic Facilities project s	tatus portal: h	ttp://dot.alaska.go	v/projects-status/		
ABS p	roject information from Final FY14 in S	B 18 Ch.	ı. 16	Begin:7/1/2013	End: 6/30/20	18 HD: Statewide	(HD 1-40) Gr	ant: Not Applicable	e		
	ride Facilities Deferred Maintenance R Type: TA6K	` ') 13-016-097-0	8 Orig. Year:	2014 Term `	/ear: 2024 Contact	: Dom Pannoi	ne (907) 465-2956	3	Trar	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	_	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	2,886,400.00	0.00	2,885,041.85	2,825,882.53	59,159.32	0.00
Projec	t status information for this project can	be found	d in the Depa	rtment of Trans	portation & Pub	lic Facilities project s	tatus portal: h	ttp://dot.alaska.go	v/projects-status/		
ABS p	roject information from Final FY14 in S	B 18 Ch.	ı. 16	Begin:7/1/2013	End: 6/30/20	18 HD: Statewide ((HD 1-40) Gra	ant: Not Applicable	е		
	rop to DOT/PF for Anchorage MATS, R Type: TA6N		-			on NTE \$40,000,00 Year: 2024 Contact		ne (907) 465-2956	3	Trar	nsportation (2
								•	A -41		
Fund	IRIS Rev Type / OMB Fund Code (Cla		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	IRIS Rev Type / OMB Fund Code (Cl. 5002 / 1002 Fed Rcpts (Fed)		orward			•	•			Encumbrances 0.00	
Fund 1004 Details	, ,	ass) Fo	0.00 39, s can be foun ect status port	Collected 470,480.98 d at: http://dot.a tal: http://dot.ala	Revenues* 529,519.02 alaska.gov/cregaska.gov/project	Budget 40,000,000.00 /project_info/ while prosentatus/ or by contact	Reserve 0.00 oject status in the Divis	Budget 40,000,000.00 formation regardir ion of Program De	Expenses 39,470,480.98 ng smaller project evelopment.	0.00	529,519.02
Fund 1004 Detaile Depart	5002 / 1002 Fed Rcpts (Fed) ed information for major Central Region	projects	0.00 39, s can be foun ect status port	Collected 470,480.98 d at: http://dot.a tal: http://dot.ala	Revenues* 529,519.02 alaska.gov/cregaska.gov/project	Budget 40,000,000.00 /project_info/ while project	Reserve 0.00 oject status in the Divis	Budget 40,000,000.00 formation regardir ion of Program De	Expenses 39,470,480.98 ng smaller project evelopment.	0.00	529,519.02
Fund 1004 Detaile Depart ABS p	5002 / 1002 Fed Rcpts (Fed) ed information for major Central Region tends of Transportation & Public Facility	projects ies proje B 18 Ch. and stora	orward 0.00 39, s can be foun ect status port 1.16 rage building 13-016-130-0	Collected 470,480.98 d at: http://dot.alal: http://dot.ala Begin:7/1/2013 is in central reg 7 Orig. Year:	Revenues* 529,519.02 alaska.gov/creg.ska.gov/project End:6/30/20 gion - Est \$4,6- 2013 Term	Budget 40,000,000.00 (project_info/ while prosectatus/ or by contact 17 HD: Anchorage 41,368 (57857) (cear: 2024 Contact	Reserve 0.00 oject status in ting the Divis Areawide (HI	Budget 40,000,000.00 formation regardir ion of Program De 0 11-27) Grant: No	Expenses 39,470,480.98 ag smaller projectivelopment. ot Applicable	0.00	529,519.02 he
Fund 1004 Detaile Depart ABS p	5002 / 1002 Fed Rcpts (Fed) ed information for major Central Region tment of Transportation & Public Facilit roject information from Final FY13 in S rop to DOT/PF for construction of sa	projects ies proje B 18 Ch. and stora	orward 0.00 39, s can be foun ect status port 1. 16 rage building	Collected 470,480.98 d at: http://dot.ala: http://dot.ala Begin:7/1/2013 s in central reg	Revenues* 529,519.02 alaska.gov/cregiska.gov/project End: 6/30/20 gion - Est \$4,64	Budget 40,000,000.00 /project_info/ while prosestatus/ or by contact 17 HD: Anchorage 11,368 (57857)	Reserve 0.00 oject status in ting the Divis Areawide (HE	Budget 40,000,000.00 formation regardir on of Program De 0 11-27) Grant: No	Expenses 39,470,480.98 ag smaller projectivelopment. bt Applicable	0.00	Unobligated 529,519.02 he sportation (29)
Pund 1004 Detaile Depart ABS p Reapp IRIS A	5002 / 1002 Fed Rcpts (Fed) ed information for major Central Region ment of Transportation & Public Facilit roject information from Final FY13 in S rop to DOT/PF for construction of sa R Type: TA6P	projects ies proje B 18 Ch. and stora	orward 0.00 39, s can be foun ect status port 1.16 rage building 13-016-130-0	Collected 470,480.98 d at: http://dot.alal: http://dot.ala Begin:7/1/2013 is in central region 7 Orig. Year: Revenue	Revenues* 529,519.02 alaska.gov/creg.iska.gov/project End: 6/30/20 gion - Est \$4,6-2013 Term Estimated	Budget 40,000,000.00 /project_info/ while prosection by contact HD: Anchorage 11,368 (57857) //ear: 2024 Contact Original	Reserve 0.00 oject status in the Divis Areawide (HI Dom Pannor Budget	Budget 40,000,000.00 formation regardir ion of Program De 0 11-27) Grant: No ne (907) 465-2956 Current	Expenses 39,470,480.98 ag smaller projectivelopment. bot Applicable Actual	0.00 is can be found in t	529,519.02 he nsportation (2
Fund 1004 Detaile Depart ABS p Reapp IRIS All Fund 1004	5002 / 1002 Fed Rcpts (Fed) ed information for major Central Region timent of Transportation & Public Facilit roject information from Final FY13 in S rop to DOT/PF for construction of sa R Type: TA6P IRIS Rev Type / OMB Fund Code (Cla	projects projects projects B 18 Ch. and stora SLR: 1 Bass) Fo	s can be founded status ports. 16 rage building 13-016-130-0 Balance forward 0.00	Collected 470,480.98 d at: http://dot.ala.lal: http://dot.ala.Begin:7/1/2013 is in central region Orig. Year: Revenue Collected 0.00	Revenues* 529,519.02 alaska.gov/creg.ska.gov/project End:6/30/20 gion - Est \$4,6- 2013 Term \ Estimated Revenues*	Budget 40,000,000.00 (project_info/ while prosections by contact HD: Anchorage 41,368 (57857) (ear: 2024 Contact Original Budget 4,641,368.41	Reserve 0.00 oject status in ting the Divis Areawide (HI Dom Pannol Budget Reserve 0.00	Budget 40,000,000.00 formation regardir ion of Program De 0 11-27) Grant: No ne (907) 465-2956 Current Budget 4,641,368.41	Expenses 39,470,480.98 ag smaller projectivelopment. ot Applicable Actual Expenses 4,536,684.88	0.00 Is can be found in t Tran Encumbrances 104,683.53	529,519.02 he sportation (2:
Fund 1004 Detailed Departs ABS p Reapp IRIS AI Fund 1004 Project	5002 / 1002 Fed Rcpts (Fed) ed information for major Central Region the the control of Transportation & Public Facility roject information from Final FY13 in Second to DOT/PF for construction of Second Type: TA6P IRIS Rev Type / OMB Fund Code (Clade of Code of	projectsies proje B 18 Ch. and stora SLR: 1 Bass) Fo	s can be founded status portant. 16 rage building 13-016-130-0 status portant. 16 rage building 13-016-130-0 status portant. 16 d in the Depart	Collected 470,480.98 d at: http://dot.ala.lal: http://dot.ala.Begin:7/1/2013 is in central region Orig. Year: Revenue Collected 0.00	Revenues* 529,519.02 Alaska.gov/creg. Iska.gov/project End: 6/30/20 gion - Est \$4,6/2 2013 Term Estimated Revenues* 0.00 portation & Pub	Budget 40,000,000.00 (project_info/ while project_s-status/ or by contact 17 HD: Anchorage 11,368 (57857) (ear: 2024 Contact Original Budget 4,641,368.41 Ilic Facilities project state	Reserve 0.00 oject status in sting the Divis Areawide (HE Dom Pannor Budget Reserve 0.00 tatus portal: h	Budget 40,000,000.00 formation regardir ion of Program De 0 11-27) Grant: No ne (907) 465-2956 Current Budget 4,641,368.41	Expenses 39,470,480.98 and smaller projectivelopment. of Applicable Actual Expenses 4,536,684.88	0.00 Is can be found in t Tran Encumbrances 104,683.53	529,519.02 he sportation (2:
Fund 1004 Detaile Depart ABS p Reapp IRIS All Fund 1004 Project ABS p Reapp	5002 / 1002 Fed Rcpts (Fed) ed information for major Central Regions the ment of Transportation & Public Facility roject information from Final FY13 in Society of DOT/PF for construction of set R Type: TA6P IRIS Rev Type / OMB Fund Code (Cl. 6004 / 1004 Gen Fund (UGF) t status information for this project can roject information from Final FY13 in Society of DOT/PF for design/site acquisity and information for the project can roject of DOT/PF for design/site acquisity a	projects pro	s can be founded status portant. 16 rage building 13-016-130-0 status portant. 0.00 d in the Depart. 16 f maint/opns	Collected 470,480.98 d at: http://dot.ala tal: http://dot.ala Begin: 7/1/2013 is in central reg 7 Orig. Year: Revenue Collected 0.00 rtment of Trans Begin: 6/30/201 stations in Hai	Revenues* 529,519.02 slaska.gov/creg.ska.gov/project End: 6/30/20 gion - Est \$4,62 2013 Term \ Estimated Revenues* 0.00 portation & Pub 3 End: 6/30/20 nes, Palmer, D	Budget 40,000,000.00 /project_info/ while prosects to by contact to by contact to cont	Reserve 0.00 oject status in titing the Divis Areawide (HE : Dom Pannor Budget Reserve 0.00 tatus portal: h (HD 1-40) Gra Est 1,800,00	Budget 40,000,000.00 formation regardir ion of Program De 0 11-27) Grant: No ne (907) 465-2956 Current Budget 4,641,368.41 ttp://dot.alaska.go ant: Not Applicable 0 (57860)	Expenses 39,470,480.98 and smaller projectivelopment. but Applicable Actual Expenses 4,536,684.88 av/projects-status/	0.00 Is can be found in t Tran Encumbrances 104,683.53	529,519.02 he nsportation (29 Unobligated 0.00
Fund 1004 Detaile Depart ABS p Reapp IRIS All Fund 1004 Project ABS p Reapp	5002 / 1002 Fed Rcpts (Fed) ed information for major Central Regions the ment of Transportation & Public Facility roject information from Final FY13 in Source to DOT/PF for construction of sate Type: TA6P IRIS Rev Type / OMB Fund Code (Clabota 1004 / 1004 Gen Fund (UGF) t status information for this project can roject information from Final FY13 in Source to the ment of the status information from Final FY13 in Source to the ment of the status information from Final FY13 in Source to the status information from Final FY13 in Source the status information from Final F	projects pro	s can be founded status portant. 16 rage building 13-016-130-0 Balance forward 0.00 d in the Depant. 16 f maint/opns 13-016-131-0	Collected 470,480.98 d at: http://dot.ala lal: http://dot.ala Begin: 7/1/2013 is in central reg 7 Orig. Year: Revenue Collected 0.00 rtment of Trans Begin: 6/30/201 stations in Hai	Revenues* 529,519.02 alaska.gov/creg.iska.gov/project End: 6/30/20 gion - Est \$4,6- 2013 Term Estimated Revenues* 0.00 portation & Pub 3 End: 6/30/20 nes, Palmer, D 2013 Term	Budget 40,000,000.00 (project_info/ while prosection by contact of the project	Reserve 0.00 oject status in ting the Divis Areawide (HI Dom Pannor Budget Reserve 0.00 tatus portal: h (HD 1-40) Gri Est 1,800,00 Dom Pannor Dom Pannor	Budget 40,000,000.00 formation regardir ion of Program De 0 11-27) Grant: No ne (907) 465-2956 Current Budget 4,641,368.41 ttp://dot.alaska.go ant: Not Applicable 0 (57860) ne (907) 465-2956	Expenses 39,470,480.98 ag smaller projectivelopment. bot Applicable Actual Expenses 4,536,684.88 v/projects-status/es	0.00 Is can be found in t Tran Encumbrances 104,683.53	529,519.02 he sportation (2:
Fund 1004 Detaile Depart ABS p Reapp IRIS All Fund 1004 Projec ABS p Reapp	5002 / 1002 Fed Rcpts (Fed) ed information for major Central Regions the ment of Transportation & Public Facility roject information from Final FY13 in Society of DOT/PF for construction of set R Type: TA6P IRIS Rev Type / OMB Fund Code (Cl. 6004 / 1004 Gen Fund (UGF) t status information for this project can roject information from Final FY13 in Society of DOT/PF for design/site acquisity and information for the project can roject of DOT/PF for design/site acquisity a	projects pro	s can be founded status portant. 16 rage building 13-016-130-0 status portant. 0.00 d in the Depart. 16 f maint/opns	Collected 470,480.98 d at: http://dot.ala tal: http://dot.ala Begin: 7/1/2013 is in central reg 7 Orig. Year: Revenue Collected 0.00 rtment of Trans Begin: 6/30/201 stations in Hai	Revenues* 529,519.02 slaska.gov/creg.ska.gov/project End: 6/30/20 gion - Est \$4,62 2013 Term \ Estimated Revenues* 0.00 portation & Pub 3 End: 6/30/20 nes, Palmer, D	Budget 40,000,000.00 /project_info/ while prosects to by contact to by contact to cont	Reserve 0.00 oject status in titing the Divis Areawide (HE : Dom Pannor Budget Reserve 0.00 tatus portal: h (HD 1-40) Gra Est 1,800,00	Budget 40,000,000.00 formation regardir ion of Program De 0 11-27) Grant: No ne (907) 465-2956 Current Budget 4,641,368.41 ttp://dot.alaska.go ant: Not Applicable 0 (57860)	Expenses 39,470,480.98 and smaller projectivelopment. but Applicable Actual Expenses 4,536,684.88 av/projects-status/	0.00 Is can be found in t Tran Encumbrances 104,683.53	529,519.02 he nsportation (29 Unobligated 0.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY13 in SB 18 Ch. 16

ted State of Alaska
Office of Management and Budget

Begin:6/30/2013 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable



	rop to DOT/PF for design/site acqui		•			•			T	(25
IKIS A	R Type: TA6S	SLR: 13-01	J		Year: 2024 Conf		,		ıraı	rsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balanc ass) Forwar		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.0	0.00	0.00	400,000.00	0.00	400,000.00	13,279.45	386,720.55	0.00
Projec	t status information for this project can	be found in th	e Department of Tra	insportation & Pul	olic Facilities proje	ct status portal: h	tp://dot.alaska.gov	//projects-status	/	
ABS p	roject information from Final FY13 in S	B 18 Ch. 16	Begin:6/30/2	2013 End:6/30/20)16 HD: Statewi	ide (HD 1-40) Gra	ant: Not Applicable	•		
	ordinated Transportation and Vehic	` '							<u>_</u>	
IRIS A	R Type: TAH0	SLR: 14-01			Year: 2024 Conf		,		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balanc ass) Forwar		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.0	0.00	0.00	800,000.00	0.00	800,000.00	792,776.43	7,223.57	0.00
1092	6092 / 1092 MHTAAR (Other)	0.0	0.00	0.00	250,000.00	0.00	250,000.00	248,254.05	1,745.95	0.00
	Total:	0.0	0.00	0.00	1,050,000.00	0.00	1,050,000.00	1,041,030.48	8,969.52	0.00
	t atatus information for this project con	he found in th	e Department of Tra	insportation & Pul	olic Facilities proje	ct status nortal: h	tn://dot alaska.gov	//nroiects-status	I	
Projec	t status information for this project can	be loured in th	c Department of Tre	moportation a r ai	one i acintica proje	ot status portai. II	.tp.//dot.alaska.go	ii pi ojeoto otatao		
•	roject information from Final FY15 Me		•)14 End: 6/30/20		•	ant: Not Applicable			
ABS p	· ·	ntal Health Ch	17 Begin:7/1/20)14 End: 6/30/20	21 HD: Statewi	•				
ABS p	roject information from Final FY15 Me	ntal Health Ch	17 Begin:7/1/20	214 End: 6/30/20 ad Crossing (588	021 HD: Statewi 0395) Year: 2024 Cont	ide (HD 1-40) Gra				nsportation (25
ABS p	roject information from Final FY15 Mer a Highway Pedestrian Safety Corrid	ntal Health Ch lor Rehabilitat SLR: 14-01 Balanc	17 Begin: 7/1/20 ion - Alaska Railro 8-062-22 Orig. Ye e Revenue	214 End: 6/30/20 ad Crossing (588)21 HD: Statewi	ide (HD 1-40) Gra	ant: Not Applicable			nsportation (25
ABS p	roject information from Final FY15 Mer a Highway Pedestrian Safety Corrid R Type: TAH1	ntal Health Ch lor Rehabilitat SLR: 14-01 Balanc	17 Begin:7/1/20 ion - Alaska Railro 3-062-22 Orig. Ye e Revenue d Collected	ad Crossing (588 ar: 2015 Term Estimated	121 HD: Statewi 1395) Year: 2024 Cont Original	ide (HD 1-40) Gra tact: Dom Pannor Budget	ant: Not Applicable ne (907) 465-2956 Current	Actual	Trai	
Alyesi IRIS A Fund 1004 Detail Depar	roject information from Final FY15 Mer ta Highway Pedestrian Safety Corrid R Type: TAH1 IRIS Rev Type / OMB Fund Code (C	or Rehabilitat SLR: 14-01 Balance ass) Forwar 0.0 n projects can ties project sta	17 Begin:7/1/20 ion - Alaska Railro 3-062-22 Orig. Ye e Revenue d Collected 0 0.00 be found at: http://dot.us portal: http://dot.	2014 End: 6/30/20 ad Crossing (588 ar: 2015 Term Estimated Revenues* 0.00 ot.alaska.gov/creg	Page 1921 HD: Statewing 1935) Year: 2024 Contour Original Budget 3,000,000.00 Approject_info/ while tts-status/ or by contour Page 1935.	tact: Dom Pannor Budget Reserve 0.00 e project status in ntacting the Divisi	ne (907) 465-2956 Current Budget 3,000,000.00 formation regardin	Actual Expenses 1,967,384.17 g smaller projec velopment.	Trai Encumbrances 840,199.60	Unobligated 192,416.23
ABS p Alyesi IRIS A Fund 1004 Detail Depail ABS p Aniak	roject information from Final FY15 Mer (a Highway Pedestrian Safety Corrid R Type: TAH1 IRIS Rev Type / OMB Fund Code (Company) 6004 / 1004 Gen Fund (UGF) ed information for major Central Region through the formation & Public Facilia roject information from Final FY15 in Samples High School White Alice Communic	or Rehabilitat SLR: 14-01 Balance ass) Forwar 0.0 n projects can ties project sta B119 Ch 18 ation System	ion - Alaska Railro 8-062-22 Orig. Ye. Revenue Collected 0 0.00 be found at: http://dot. Begin:7/1/20 Site Clean-up (509)	2014 End: 6/30/20 2014 End: 6/30/20 2015 Term Estimated Revenues* 0.00 201. 2015 Term 2016 Estimated 2016 Revenues* 0.00 2016 End: 6/30/20 2016 End: 6/30/20 2017 End: 6/30/20 2018 End: 6/30/20 2018 End: 6/30/20 2019 End: 6/20 2019 E	Apple 1021 HD: Statewi 395) Year: 2024 Contour Original Budget 3,000,000.00 Approject_info/ while tes-status/ or by contour HD: Anchoria	tact: Dom Pannor Budget Reserve 0.00 e project status in ntacting the Divisi	ne (907) 465-2956 Current Budget 3,000,000.00 formation regardin on of Program De	Actual Expenses 1,967,384.17 g smaller project velopment. ot Applicable	Trai Encumbrances 840,199.60 ts can be found in t	Unobligated 192,416.23 he
ABS p Alyesi IRIS A Fund 1004 Detail Depail ABS p Aniak	roject information from Final FY15 Media Highway Pedestrian Safety Corridor Type: TAH1 IRIS Rev Type / OMB Fund Code (Cide) 6004 / 1004 Gen Fund (UGF) and information for major Central Region that of Transportation & Public Faciliaroject information from Final FY15 in Samuel Safety Safe	ntal Health Ch or Rehabilitat SLR: 14-01 Balance ass) Forwar 0.0 n projects can ties project sta B119 Ch 18 ation System SLR: 14-01	Begin: 7/1/20 ion - Alaska Railro 8-062-22 Orig. Ye. Revenue Collected 0 0.00 be found at: http://dot. Begin: 7/1/20 Site Clean-up (509) 8-062-25 Orig. Ye.	2014 End: 6/30/20 2014 End: 6/30/20 2015 Term Estimated Revenues* 0.00 201.alaska.gov/project 2014 End: 6/30/20 2015 2015 Term	Page 12024 HD: Statewi Rear: 2024 Conformal Budget 3,000,000.00 Project_info/ while its-status/ or by conformal HD: Anchor: Page 2024 Conformal HD: Anchor: P	tact: Dom Pannor Budget Reserve 0.00 e project status in ntacting the Divisi age Areawide (HE	ne (907) 465-2956 Current Budget 3,000,000.00 formation regardin on of Program De 0 11-27) Grant: No	Actual Expenses 1,967,384.17 g smaller project velopment. ot Applicable	Trai Encumbrances 840,199.60 ts can be found in t	Unobligated 192,416.23
ABS p Alyesi IRIS A Fund 1004 Detail Depail ABS p Aniak	roject information from Final FY15 Mer (a Highway Pedestrian Safety Corrid R Type: TAH1 IRIS Rev Type / OMB Fund Code (Company) 6004 / 1004 Gen Fund (UGF) ed information for major Central Region through the formation & Public Facilia roject information from Final FY15 in Samples High School White Alice Communic	ntal Health Ch or Rehabilitat SLR: 14-01 Balance ass) Forwar 0.0 n projects can ties project sta BB119 Ch 18 ation System SLR: 14-01 Balance	Begin: 7/1/20 ion - Alaska Railro 8-062-22 Orig. Ye. Revenue Collected 0 0.00 be found at: http://dot. Begin: 7/1/20 Site Clean-up (509) 8-062-25 Orig. Ye. Revenue	2014 End: 6/30/20 2014 End: 6/30/20 2015 Term Estimated Revenues* 0.00 201. 2015 Term 2016 Estimated 2016 Revenues* 0.00 2016 End: 6/30/20 2016 End: 6/30/20 2017 End: 6/30/20 2018 End: 6/30/20 2018 End: 6/30/20 2019 End: 6/20 2019 E	Apple 1021 HD: Statewi 395) Year: 2024 Contour Original Budget 3,000,000.00 Approject_info/ while tes-status/ or by contour HD: Anchoria	tact: Dom Pannor Budget Reserve 0.00 e project status in ntacting the Divisi	ne (907) 465-2956 Current Budget 3,000,000.00 formation regardin on of Program De	Actual Expenses 1,967,384.17 g smaller project velopment. ot Applicable	Trai Encumbrances 840,199.60 ts can be found in t	Unobligated 192,416.23 he
ABS p Alyesi IRIS A Fund 1004 Detail Depail ABS p Aniak IRIS A	roject information from Final FY15 Medica Highway Pedestrian Safety Corrida R Type: TAH1 IRIS Rev Type / OMB Fund Code (Cide 6004 / 1004 Gen Fund (UGF)) and information for major Central Region the theorem of Transportation & Public Faciliaroject information from Final FY15 in Side School White Alice Communic R Type: TAH2	ntal Health Ch or Rehabilitat SLR: 14-01 Balance ass) Forwar 0.0 n projects can ties project sta BB119 Ch 18 ation System SLR: 14-01 Balance	Begin: 7/1/20 ion - Alaska Railro 8-062-22 Orig. Ye. Revenue Collected 0 0.00 be found at: http://dot. Begin: 7/1/20 Site Clean-up (509) 8-062-25 Orig. Ye. Revenue Collected	ad Crossing (588 ar: 2015 Term Estimated Revenues* 0.00 ot.alaska.gov/projectors alaska.gov/projectors 2014 End: 6/30/20 205) ar: 2015 Term Estimated	Page 12024 HD: Statewi Rear: 2024 Conformal Budget 3,000,000.00 Project_info/ while states at the state of t	tact: Dom Pannor Budget Reserve 0.00 e project status in ntacting the Divisi age Areawide (HE	ant: Not Applicable ne (907) 465-2956 Current Budget 3,000,000.00 formation regardin on of Program De 0 11-27) Grant: No	Actual Expenses 1,967,384.17 g smaller project velopment. ot Applicable Actual	Train Encumbrances 840,199.60 ts can be found in t	Unobligated 192,416.23 he
ABS p Alyesi IRIS A Fund 1004 Detail Depail ABS p Aniak IRIS A	roject information from Final FY15 Mer ta Highway Pedestrian Safety Corrid R Type: TAH1 IRIS Rev Type / OMB Fund Code (Cl 6004 / 1004 Gen Fund (UGF) ed information for major Central Region tment of Transportation & Public Facili roject information from Final FY15 in S High School White Alice Communic R Type: TAH2 IRIS Rev Type / OMB Fund Code (Cl	ntal Health Ch or Rehabilitat SLR: 14-01 Balance ass) Forwar 0.0 n projects can ties project sta B119 Ch 18 ation System SLR: 14-01 Balance ass) Forwar	Begin: 7/1/20 ion - Alaska Railro 8-062-22 Orig. Ye. Revenue Collected 0 0.00 be found at: http://dot. Begin: 7/1/20 Site Clean-up (509) 8-062-25 Orig. Ye. Revenue Collected 0 0.00	ad Crossing (588 ar: 2015 Term Estimated Revenues* 0.00 ot.alaska.gov/creg alaska.gov/projec 014 End: 6/30/20 ot.alaska.gov Estimated Revenues*	Page 12024 Conformation of the conformation of	tact: Dom Pannor Budget Reserve 0.00 e project status in ntacting the Divisi age Areawide (HE tact: Dom Pannor Budget Reserve	ant: Not Applicable ne (907) 465-2956 Current Budget 3,000,000.00 formation regardin on of Program De 0 11-27) Grant: No ne (907) 465-2956 Current Budget	Actual Expenses 1,967,384.17 g smaller project velopment. ot Applicable Actual Expenses	Train Encumbrances 840,199.60 ts can be found in the Encumbrances	Unobligated 192,416.23 he nsportation (25
ABS p Alyesi IRIS A Fund 1004 Detail Depail ABS p Aniak IRIS A Fund 1004	roject information from Final FY15 Media Highway Pedestrian Safety Corridor Type: TAH1 IRIS Rev Type / OMB Fund Code (Cide) 6004 / 1004 Gen Fund (UGF) ed information for major Central Region timent of Transportation & Public Faciliaroject information from Final FY15 in Side School White Alice Communic R Type: TAH2 IRIS Rev Type / OMB Fund Code (Cide) 5002 / 1002 Fed Ropts (Fed)	ntal Health Ch lor Rehabilitat SLR: 14-01 Balance lass) Forwar 0.0 n projects can ties project stat BB119 Ch 18 ation System SLR: 14-01 Balance lass) Forwar 0.0	Begin: 7/1/20 ion - Alaska Railro 8-062-22 Orig. Ye. Revenue Collected 0 0.00 be found at: http://dot. Begin: 7/1/20 Site Clean-up (509) 8-062-25 Orig. Ye. Revenue Collected 0 0.00 0 0.00	ad Crossing (588 ar: 2015 Term Estimated Revenues* 0.00 ot.alaska.gov/creg alaska.gov/project 2014 End: 6/30/20 ot.alaska.gov/project 2014 End: 6/30/20 ot.alaska.gov/project 2015 Term Estimated Revenues* 6,299,500.00	Apple 1021 HD: Statewing 1021 HD: Statewing 1021 HD: Statewing 1021 Control of the state of the	tact: Dom Pannor Budget Reserve 0.00 e project status in ntacting the Divisi age Areawide (HE tact: Dom Pannor Budget Reserve 0.00	ant: Not Applicable Current Budget 3,000,000.00 formation regardin on of Program De 0 11-27) Grant: No ne (907) 465-2956 Current Budget 6,299,500.00	Actual Expenses 1,967,384.17 g smaller project velopment. of Applicable Actual Expenses 3,548,933.51	Encumbrances 840,199.60 Its can be found in temperature Trainal Encumbrances 0.00	Unobligated 192,416.23 he nsportation (25) Unobligated 2,750,566.49

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable



1010	Cove Road - Izembek (40532) R Type: TAH4	CLD: 14 040 /	060 20 Orio V	or: 2015 T	Vaari 2024 - C	taati Dam Damma	no (007) 465 0050		Two	nsportation (25
	к туре: тип4	SLR: 14-018-0 Balance	062-30 Orig. Yea Revenue	ar: 2015 Term Estimated	Year: 2024 Cont Original	act: Dom Panno Budget	ne (907) 465-2956 Current	Actual	ıra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	18,900,000.00	18,900,000.00	0.00	18,900,000.00	0.00	0.00	18,900,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,100,000.00	0.00	2,100,000.00	1,046,586.11	1,053,413.89	0.00
	Total:	0.00	0.00	18,900,000.00	21,000,000.00	0.00	21,000,000.00	1,046,586.11	1,053,413.89	18,900,000.00
	ed information for major Southcoast Re epartment of Transportation & Public Fa								maller projects car	n be found in
ABS	project information from Final FY15 in S	B119 Ch 18	Begin:7/1/20	14 End: 6/30/20)19 HD: Bethel//	Aleutians (HD 37) Grant: Not Applic	cable		
	Safety, Congestion, Mitigation and I	Notification (592	•							
IRIS A	R Type: TAH6	SLR: 14-018-0					ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	790,000.00	0.00	790,000.00	557,061.98	232,938.02	0.00
Proje	ct status information for this project can	be found in the l	Department of Tra	nsportation & Pul	olic Facilities proje	ct status portal: h	ttp://dot.alaska.gov	v/projects-status	1	
ABS	project information from Final FY15 in S	B119 Ch 18	Begin:7/1/20	14 End: 6/30/20	19 HD: Statewi	de (HD 1-40) Gr	ant: Not Applicable	e		
Dalto	Corridor Surface Repairs (50785)									
	n Corridor Surface Repairs (50785) R Type: TAH8	SLR: 14-018-0	063-05 Orig. Yea	ar: 2015 Term		tact: Dom Panno	ne (907) 465-2956		Tra	nsportation (25
		Balance	063-05 Orig. Yea Revenue Collected	ar: 2015 Term Estimated Revenues*	Year: 2024 Cont Original Budget	tact: Dom Panno Budget Reserve	ne (907) 465-2956 Current Budget	Actual Expenses	Tra Encumbrances	nsportation (25
IRIS A	R Type: TAH8	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund 1004	R Type: TAH8 IRIS Rev Type / OMB Fund Code (Cl	Balance Forward 0.00	Revenue Collected	Estimated Revenues*	Original Budget 5,000,000.00	Budget Reserve 0.00	Current Budget 5,000,000.00	Actual Expenses 4,652,231.74	Encumbrances	Unobligated
Fund 1004 The re	R Type: TAH8 IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF)	Balance Forward 0.00 going surface re	Revenue Collected 0.00 pairs along the Da	Estimated Revenues*	Original Budget 5,000,000.00 timated project cor	Budget Reserve 0.00 mpletion date is a	Current Budget 5,000,000.00	Actual Expenses 4,652,231.74 6/30/2024.	Encumbrances 347,768.26	Unobligated
Fund 1004 The re ABS p	R Type: TAH8 IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF)) emaining authorization is needed for on project information from Final FY15 in Secretary and Fire Fighting.	Balance ass) Forward 0.00 going surface re B119 Ch 18 ng/Snow Remov	Revenue Collected 0.00 pairs along the Da Begin: 7/1/20 al Equipment Bu	Estimated Revenues* 0.00 Iton Highway. Es 14 End: 6/30/20	Original Budget 5,000,000.00 timated project cor 119 HD: Bering	Budget Reserve 0.00 mpletion date is a	Current Budget 5,000,000.00	Actual Expenses 4,652,231.74 6/30/2024.	Encumbrances 347,768.26 le	Unobligated 0.00
Fund 1004 The re ABS p	R Type: TAH8 IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF) emaining authorization is needed for on project information from Final FY15 in S	Balance o.00 going surface re B119 Ch 18 ng/Snow Remov	Revenue Collected 0.00 pairs along the Da Begin:7/1/20 al Equipment Bu 163-07 Orig. Yea	Estimated Revenues* 0.00 Iton Highway. Es 14 End: 6/30/20 ilding Expansion ar: 2015 Term	Original Budget 5,000,000.00 timated project corn HD: Bering Str. (58211) Year: 2022 Cont	Budget Reserve 0.00 mpletion date is a Straits/Interior Vil tact: Dom Panno	Current Budget 5,000,000.00 Inticipated to be 06 lages (HD 39) Granne (907) 465-2956	Actual Expenses 4,652,231.74 6/30/2024. ant: Not Applicab	Encumbrances 347,768.26 le	Unobligated
Fund 1004 The re ABS p	R Type: TAH8 IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF)) emaining authorization is needed for on project information from Final FY15 in Secretary and Fire Fighting.	Balance o.00 going surface re B119 Ch 18 ng/Snow Remov SLR: 14-018-0 Balance	Revenue Collected 0.00 pairs along the Da Begin:7/1/20 al Equipment Bu	Estimated Revenues* 0.00 Iton Highway. Es 14 End: 6/30/20 ilding Expansion	Original Budget 5,000,000.00 timated project cord HD: Bering Str. (58211)	Budget Reserve 0.00 mpletion date is a Straits/Interior Vil	Current Budget 5,000,000.00 Inticipated to be 06 lages (HD 39) Gra	Actual Expenses 4,652,231.74 6/30/2024. ant: Not Applicab	Encumbrances 347,768.26 le	Unobligated 0.00
Fund 1004 The re ABS p	R Type: TAH8 IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF) emaining authorization is needed for on project information from Final FY15 in Source Airport Rescue and Fire Fighting R Type: TAH9	Balance o.00 going surface re B119 Ch 18 ng/Snow Remov SLR: 14-018-0 Balance	Revenue Collected 0.00 Dairs along the Da Begin:7/1/20 Fal Equipment Bu 163-07 Orig. Yea Revenue	Estimated Revenues* 0.00 Iton Highway. Es 14 End: 6/30/20 ilding Expansion ar: 2015 Term Estimated	Original Budget 5,000,000.00 timated project cord HD: Bering Str. (58211) Year: 2022 Contoriginal	Budget Reserve 0.00 mpletion date is a Straits/Interior Vil tact: Dom Panno Budget	Current Budget 5,000,000.00 Inticipated to be 06 lages (HD 39) Gra ne (907) 465-2956 Current	Actual Expenses 4,652,231.74 6/30/2024. ant: Not Applicab	Encumbrances 347,768.26 le	Unobligated 0.00 nsportation (25
Fund 1004 The re ABS p Deadr IRIS A	R Type: TAH8 IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF) emaining authorization is needed for on project information from Final FY15 in Secretary R Type: TAH9 IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward 0.00 going surface re B119 Ch 18 ng/Snow Remov SLR: 14-018-0 Balance ass) Forward	Revenue Collected 0.00 pairs along the Da Begin: 7/1/20 al Equipment Bu 163-07 Orig. Yea Revenue Collected	Estimated Revenues* 0.00 Iton Highway. Es: 14 End: 6/30/20 ilding Expansion ar: 2015 Term Estimated Revenues*	Original Budget 5,000,000.00 timated project cord HD: Bering Str. (58211) Year: 2022 Contoriginal Budget	Budget Reserve 0.00 mpletion date is a Straits/Interior Vil tact: Dom Panno Budget Reserve	Current Budget 5,000,000.00 Inticipated to be 06 lages (HD 39) Gra ne (907) 465-2956 Current Budget	Actual Expenses 4,652,231.74 6/30/2024. ant: Not Applicab Actual Expenses	Encumbrances 347,768.26 le Tra Encumbrances	Unobligated 0.00 nsportation (25
Fund 1004 The re ABS p Deadrings A	IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF) emaining authorization is needed for on project information from Final FY15 in S norse Airport Rescue and Fire Fightin IR Type: TAH9 IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed)	Balance forward 0.00 going surface re B119 Ch 18 ng/Snow Remov SLR: 14-018-0 Balance Balance ass) Forward 0.00	Revenue Collected 0.00 pairs along the Da Begin: 7/1/20 ral Equipment Bu 063-07 Orig. Yea Revenue Collected 7,984,949.53	Estimated Revenues* 0.00 Iton Highway. Es 14 End: 6/30/20 ilding Expansion ar: 2015 Term Estimated Revenues* 65,050.47	Original Budget 5,000,000.00 timated project cording HD: Bering Str. (58211) Year: 2022 Contoring Original Budget 8,050,000.00	Budget Reserve 0.00 mpletion date is a Straits/Interior Vil tact: Dom Panno Budget Reserve 0.00	Current Budget 5,000,000.00 Inticipated to be 06 lages (HD 39) Graine (907) 465-2956 Current Budget 8,050,000.00	Actual Expenses 4,652,231.74 S/30/2024. ant: Not Applicable Actual Expenses 7,984,949.52	Encumbrances 347,768.26 le Tra Encumbrances 0.00	Unobligated 0.00 nsportation (25) Unobligated 65,050.48
Fund 1004 The re ABS p Deadir IRIS A Fund 1004 1004	IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF) emaining authorization is needed for on project information from Final FY15 in S corse Airport Rescue and Fire Fighting R Type: TAH9 IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) 6004 / 1004 Gen Fund (UGF)	Balance o.00 going surface re B119 Ch 18 ng/Snow Remov SLR: 14-018-(Balance Balance O.00 0.00 0.00	Revenue Collected 0.00 pairs along the Da Begin:7/1/20 al Equipment Bu 163-07 Orig. Yea Revenue Collected 7,984,949.53 0.00 7,984,949.53	Estimated Revenues* 0.00 Iton Highway. Estate End: 6/30/20 ilding Expansion Estimated Revenues* 65,050.47 0.00 65,050.47	Original Budget 5,000,000.00 timated project cord 19 HD: Bering Str. (58211) Year: 2022 Contoriginal Budget 8,050,000.00 568,577.00 8,618,577.00	Budget Reserve 0.00 mpletion date is a Straits/Interior Villetact: Dom Panno Budget Reserve 0.00 0.00	Current Budget 5,000,000.00 Inticipated to be 06 lages (HD 39) Gra Inte (907) 465-2956 Current Budget 8,050,000.00 566,398.91	Actual Expenses 4,652,231.74 6/30/2024. ant: Not Applicable Actual Expenses 7,984,949.52 566,398.91	Encumbrances 347,768.26 le Tra Encumbrances 0.00 0.00	Unobligated 0.00 nsportation (25 Unobligated 65,050.48 0.00



	u Access (41670) R Type: TAHA	SLR: 14-018	063 11 Orig Vo	ar: 2015 Term	Year: 2024 Con	tact: Dom Panno	ne (907) 465-2956		Trs	nsportation (25
	K Type. TATIA	Balance		Estimated	Original	Budget	Current	Actual	116	insportation (23
Fund	IRIS Rev Type / OMB Fund Code (C			Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00
	ed information for major Southcoast Repartment of Transportation & Public F								maller projects ca	n be found in
ABS p	roject information from Final FY15 in S	SB119 Ch 18	Begin:7/1/20	014 End: 6/30/2	019 HD: Juneau	ı Areawide (HD 3	1-32) Grant: Not Ap	oplicable		
Knik A	rm Bridge Project Development (56	677)								
IRIS A	R Type: TAHB	SLR: 14-018	-063-12 Orig. Ye	ar: 2015 Term	Year: 2024 Con	tact: Dom Panno	ne (907) 465-2956		Tra	insportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,553,614.88	48,446,385.12	50,000,000.00	0.00	50,000,000.00	1,559,338.72	5,311,383.13	43,129,278.15
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	2,500,000.00	174,467.95	180,532.05	2,145,000.00
	Total:	0.00	1,553,614.88	48,446,385.12	55,000,000.00	0.00	52,500,000.00	1,733,806.67	5,491,915.18	45,274,278.15
Projec	t status information for this project car	be found in the	Department of Tra	ansportation & Pu	ıblic Facilities proje	ct status portal: h	ttp://dot.alaska.gov	/projects-status	l	
ABS p	roject information from Final FY15 in S	SB119 Ch 18	Begin:7/1/20	014 End: 6/30/2	019 HD: Anchor	age Areawide (HI	D 11-27) Grant: No	t Applicable		
Proiec	t Acceleration Account (54136)									
-	R Type: TAHD	SLR: 14-018	-063-16 Orig. Ye	ar: 2015 Term	Year: 2024 Con	tact: Dom Panno	ne (907) 465-2956		Tra	insportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	181,490.00	0.00	181,490.00	0.00	174,490.86	6,999.14
-	t status information for this project car roject information from Final FY15 in S		•	ansportation & Pu 014 End: 6/30/2		•	ttp://dot.alaska.gov ant: Not Applicable		1	
	ride Rural Airport Safety Improveme	, ,								
IRIS A	R Type: TAHF	SLR: 14-018					ne (907) 465-2956		Tra	insportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	134,847.43	0.00	15,152.57
Proiec	t status information for this project car	be found in the	Department of Tra	ansportation & Pu	ıblic Facilities proie	ct status portal: h	ttp://dot.alaska.gov	/proiects-status		
,	1 1				F J -			, ,		



	Trai		ne (907) 465-2956	east: Dom Banna	Year: 2024 Con	or: 2015 Torm	•	acement (3. R: 14-018-0		l Improvement Pro R Type: TAHJ	
nsportation (2	IIai	Actual	Current	act. Dom Pannoi Budget	rear. 2024 Con Original	Estimated	Revenue	Balance	SL	к туре. тапо	INIS A
Unobligated	Encumbrances	Expenses	Budget	Reserve	Budget	Revenues*	Collected	Forward	Fund Code (Class)	IRIS Rev Type / C	Fund
302,390.3	45,958.22	4,423,718.58	4,772,067.11	227,932.89	5,000,000.00	341,436.05	4,430,631.06	0.00	ts (Other)	5061 / 1061 CIP F	1004
	,	projects-status/	ttp://dot.alaska.gov/	ct status portal: h	lic Facilities proje	insportation & Pub	Department of Tra	ound in the [this project can be f	t status information	Projec
			ant: Not Applicable	de (HD 1-40) Gra	19 HD: Statewi	014 End: 6/30/20	Begin:7/1/20	Ch 18	Final FY15 in SB119	roject information fr	ABS p
									gency Class V Inje		
nsportation (2	Trai		ne (907) 465-2956				-	R: 14-018-0	SL	R Type: TAHM	IRIS A
Unobligated	Encumbrances	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	Fund Code (Class)	IRIS Rev Type / C	Fund
0.00	67,895.14	870,904.86	938,800.00	0.00	938,800.00	0.00	0.00	0.00	d (UGF)	6004 / 1004 Gen	1004
	1	projects-status/	ttp://dot.alaska.gov/	ct status portal: h	lic Facilities proje	insportation & Pub	Department of Tra	ound in the [this project can be f	t status information	Projec
			ant: Not Applicable	de (HD 1-40) Gra	19 HD: Statewi	014 End: 6/30/20	Begin:7/1/20	Ch 18	Final FY15 in SB119	roject information fr	ABS p
					091)	ocal Bridges (54	t for State and Lo	eplacemen	ge Rehabilitation/R	ride - Off-System E	Statev
nsportation (2	Trai		ne (907) 465-2956	act: Dom Pannoi			J	R: 14-018-0	SL	R Type: TAHN	IRIS A
Unobligated	Encumbrances	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	Fund Code (Class)	IRIS Rev Type / C	Fund
0.00	2,398,588.88	101,411.12	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	d (UGF)	6004 / 1004 Gen	1004
	1	projects-status/	ttp://dot.alaska.gov/	ct status portal: h	lic Facilities proje	nsportation & Pub	Department of Tra	ound in the [this project can be f	t status information	Projec
	1	projects-status/	ttp://dot.alaska.gov/ ant: Not Applicable	•		nsportation & Pub	•		this project can be f		•
	1	projects-status/		•		014 End: 6/30/20	Begin:7/1/20	Ch 18		roject information fr	ABS p
nsportation (2		/projects-status/		de (HD 1-40) Gra	19 HD: Statewi	End: 6/30/20 tch (52032)	Begin:7/1/20	Ch 18	Final FY15 in SB119	roject information fr	ABS p
	Trai	Actual	ant: Not Applicable ne (907) 465-2956 Current	de (HD 1-40) Grace eact: Dom Pannol Budget	19 HD: Statewi Year: 2024 Con Original	2014 End: 6/30/20 2015 tch (52032) 2015 Term Sestimated	Begin: 7/1/20 ortation State Ma 064-18 Orig. Yea Revenue	Ch 18 Lity Transpo R: 14-018-0 Balance	Final FY15 in SB119 Public and Commun	roject information fr Mobility Coalition R Type: TAHS	ABS p Alaska
Unobligated	Trai Encumbrances	Actual Expenses	ant: Not Applicable ne (907) 465-2956 Current Budget	de (HD 1-40) Gra act: Dom Pannor Budget Reserve	19 HD: Statewi Year: 2024 Con Original Budget	on the first state of the first	Begin:7/1/20 ortation State Ma 064-18 Orig. Yea Revenue Collected	o Ch 18 city Transpo R: 14-018-0 Balance Forward	Final FY15 in SB119 Public and Commun SL Fund Code (Class)	roject information from the state of the sta	ABS p Alaska IRIS A
	Trai Encumbrances 57,783.95	Actual Expenses 942,216.05	ne (907) 465-2956 Current Budget 1,000,000.00	de (HD 1-40) Gradat: Dom Pannor Budget Reserve	19 HD: Statewi Year: 2024 Con Original Budget 1,000,000.00	2014 End: 6/30/20 tch (52032) ar: 2015 Term Estimated Revenues* 0.00	Begin: 7/1/20 ortation State Ma 064-18 Orig. Yea Revenue Collected 0.00	OCh 18 Ity Transpo R: 14-018-0 Balance Forward 0.00	Public and Commun SL Fund Code (Class) d (UGF)	roject information from the Mobility Coalition R Type: TAHS IRIS Rev Type / Coalition R Type R Type / Coalition R Type R Type / Coalition R Type R	ABS p Alaska IRIS A Fund 1004
Unobligated	Trai Encumbrances 57,783.95	Actual Expenses 942,216.05	ant: Not Applicable ne (907) 465-2956 Current Budget 1,000,000.00	de (HD 1-40) Gract: Dom Pannoi Budget Reserve 0.00	Year: 2024 Con Original Budget 1,000,000.00	2014 End: 6/30/20 tch (52032) ar: 2015 Term Estimated Revenues* 0.00	Begin: 7/1/20 prtation State Ma 064-18 Orig. Yea Revenue Collected 0.00 Department of Tra	OCh 18 Ity Transpo R: 14-018-0 Balance Forward 0.00	Final FY15 in SB119 Public and Commun SL Fund Code (Class)	roject information from the Mobility Coalition R Type: TAHS IRIS Rev Type / Coalition R Type R Type / Coalition R Type R Type / Coalition R Type R	ABS p Alaska IRIS A Fund 1004
Unobligated	Trai Encumbrances 57,783.95	Actual Expenses 942,216.05	ne (907) 465-2956 Current Budget 1,000,000.00	de (HD 1-40) Gract: Dom Pannoi Budget Reserve 0.00	Year: 2024 Con Original Budget 1,000,000.00	2014 End: 6/30/20 tch (52032) ar: 2015 Term Estimated Revenues* 0.00	Begin: 7/1/20 prtation State Ma 064-18 Orig. Yea Revenue Collected 0.00 Department of Tra	OCh 18 Inity Transpoor R: 14-018-0 Balance Forward 0.00 Dund in the E	Public and Commun SL Fund Code (Class) d (UGF)	roject information from the Mobility Coalition R Type: TAHS IRIS Rev Type / Coa0000 Coa000 C	ABS p Alaska IRIS A Fund 1004 Project
Unobligated	Encumbrances 57,783.95	Actual Expenses 942,216.05	ant: Not Applicable ne (907) 465-2956 Current Budget 1,000,000.00 ttp://dot.alaska.gov/	de (HD 1-40) Gract: Dom Pannor Budget Reserve 0.00 ct status portal: h	Year: 2024 Con Original Budget 1,000,000.00 Slic Facilities proje 19 HD: Statewi	2014 End: 6/30/20 2014 End: 6/30/20 2015 Term 2015 Term 2016 Estimated 2010 Revenues* 2010 0.00 2010 2014 End: 6/30/20	Begin: 7/1/20 Portation State Ma 164-18 Orig. Yea Revenue Collected 0.00 Department of Tra Begin: 7/1/20	Ch 18 iity Transpo R: 14-018-0 Balance Forward 0.00 bund in the E	Public and Communi SL Fund Code (Class) d (UGF) this project can be for Final FY15 in SB119 Projects (31375)	roject information from Mobility Coalition R Type: TAHS IRIS Rev Type / Coa000	ABS p Alaska IRIS A Fund 1004 Project ABS p Coope
Unobligated	Encumbrances 57,783.95	Actual Expenses 942,216.05 projects-status/	ant: Not Applicable ne (907) 465-2956 Current Budget 1,000,000.00 ttp://dot.alaska.gov/ ant: Not Applicable ne (907) 465-2956	de (HD 1-40) Gract: Dom Pannoi Budget Reserve 0.00 ct status portal: h de (HD 1-40) Gract: Dom Pannoi de Company Pannoi P	Year: 2024 Con Original Budget 1,000,000.00 Viic Facilities proje HD: Statewi	2014 End: 6/30/20 2014 End: 6/30/20 2015 Term 2015 Term 2016 Estimated 2016 Revenues* 2010 0.00 2011 End: 6/30/20 2017 End: 6/30/20 2018 End: 6/30/20 2018 End: 6/30/20 2019 Term 2019 Ter	Begin: 7/1/20 Portation State Ma 164-18 Orig. Yea Revenue Collected 0.00 Department of Tra Begin: 7/1/20 164-22 Orig. Yea	OCh 18 Ity Transport R: 14-018-0 Balance Forward 0.00 Dund in the E OCh 18 R: 14-018-0	Public and Communi SL Fund Code (Class) d (UGF) this project can be for Final FY15 in SB119 Projects (31375)	roject information from the Mobility Coalition R Type: TAHS IRIS Rev Type / Coalition Coalition R Type / Coalition R Type / Coalition R Type / Coalition R Type / Coalition R Type R Type / Coalition R Type	ABS p Alaska IRIS A Fund 1004 Project ABS p Coope
Unobligated	Encumbrances 57,783.95	Actual Expenses 942,216.05	ant: Not Applicable ne (907) 465-2956 Current Budget 1,000,000.00 ttp://dot.alaska.gov/	de (HD 1-40) Gract: Dom Pannor Budget Reserve 0.00 ct status portal: h	Year: 2024 Con Original Budget 1,000,000.00 Slic Facilities proje 19 HD: Statewi	2014 End: 6/30/20 2014 End: 6/30/20 2015 Term 2015 Term 2016 Estimated 2010 Revenues* 2010 0.00 2010 2014 End: 6/30/20	Begin: 7/1/20 Portation State Ma 164-18 Orig. Yea Revenue Collected 0.00 Department of Tra Begin: 7/1/20	Ch 18 iity Transpo R: 14-018-0 Balance Forward 0.00 bund in the E	Public and Communi SL Fund Code (Class) d (UGF) this project can be for Final FY15 in SB119 Projects (31375)	roject information from Mobility Coalition R Type: TAHS IRIS Rev Type / Coalition Coalition R Type / Coalition R Type / Coalition R Type / Coalition R Type / Coalition R Type: TAHT	ABS p Alaska IRIS A Fund 1004 Project ABS p Coope
Unobligated 0.00	Trai	Actual Expenses 942,216.05 /projects-status/	ant: Not Applicable ne (907) 465-2956 Current Budget 1,000,000.00 ttp://dot.alaska.gov/ ant: Not Applicable ne (907) 465-2956 Current	de (HD 1-40) Gract: Dom Pannor Budget Reserve 0.00 ct status portal: h de (HD 1-40) Gract: Dom Pannor Budget	Year: 2024 Con Original Budget 1,000,000.00 Slic Facilities proje 19 HD: Statewi Year: 2026 Con Original	2014 End: 6/30/20 2014 End: 6/30/20 2015 Term 2015 Estimated Revenues* 2010 2014 End: 6/30/20 2014 End: 6/30/20 2015 Term 2015 Estimated	Begin: 7/1/20 Portation State Ma 164-18 Orig. Yea Revenue Collected 0.00 Department of Tra Begin: 7/1/20 164-22 Orig. Yea Revenue	Ch 18 iity Transpo R: 14-018-0 Balance Forward 0.00 ound in the E Ch 18 R: 14-018-0 Balance	Public and Communion SL Fund Code (Class) d (UGF) this project can be for Final FY15 in SB119 Projects (31375) SL Fund Code (Class)	roject information from Mobility Coalition R Type: TAHS IRIS Rev Type / Coalition Coalition R Type / Coalition R Type / Coalition R Type / Coalition R Type / Coalition R Type: TAHT	ABS p Alaska IRIS A Fund 1004 Project ABS p Coope
Unobligated 0.00 nsportation (2	Train Encumbrances 57,783.95	Actual Expenses 942,216.05 projects-status/ Actual Expenses	ant: Not Applicable ne (907) 465-2956 Current Budget 1,000,000.00 ttp://dot.alaska.gov/ ant: Not Applicable ne (907) 465-2956 Current Budget	de (HD 1-40) Grader Company Co	Year: 2024 Con Original Budget 1,000,000.00 Slic Facilities proje 19 HD: Statewi Year: 2026 Con Original Budget	2014 End: 6/30/20 2015 tch (52032) 2015 Term 2016 Estimated 2016 Revenues* 2010 Consportation & Public Publ	Begin: 7/1/20 Portation State Ma 264-18 Orig. Yea Revenue Collected 0.00 Department of Tra Begin: 7/1/20 264-22 Orig. Yea Revenue Collected	OCh 18 Inity Transport R: 14-018-0 Balance Forward 0.00 Dund in the E OCh 18 R: 14-018-0 Balance Forward	Public and Communion SL Fund Code (Class) d (UGF) this project can be for Final FY15 in SB119 Projects (31375) SL Fund Code (Class) ts (Fed)	roject information from the Mobility Coalition R Type: TAHS IRIS Rev Type / Coa000000000000000000000000000000000000	ABS p Alaska IRIS A Fund 1004 Project ABS p Coope IRIS A

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY15 in SB119 Ch 18

State of Alaska

Office of Management and Budget

Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable



IRIS A	al Contingency Projects (31376) R Type: TAHU	SLF	R: 14-018-0	64-24 Orig. Yea	ar: 2015 Term	Year: 2024 Conta	ct: Dom Panno	ne (907) 465-2956	S	Trai	nsportation (25
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	ass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	21,578,319.87	3,421,680.13	25,000,000.00	0.00	25,000,000.00	21,578,319.87	0.00	3,421,680.13
Projec	ct status information for this project can	be fo	und in the D	Department of Tra	nsportation & Pu	blic Facilities projec	t status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	project information from Final FY15 in S	B119	Ch 18	Begin:7/1/20	14 End: 6/30/20)19 HD: Statewid	e (HD 1-40) Gr	ant: Not Applicable	9		
	al Emergency Projects (38424) IR Type: TAHV	SLF	R: 14-018-0	064-26 Orig. Yea	ar: 2015 Term	Year: 2024 Conta	ıct: Dom Panno	ne (907) 465-2956	6	Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	9,868,013.51	131,986.49	10,000,000.00	0.00	10,000,000.00	9,868,013.51	0.00	131,986.49
Projec	ct status information for this project can	be fo	und in the D	Department of Tra	nsportation & Pu	blic Facilities projec	t status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	project information from Final FY15 in S	B119	Ch 18	Begin:7/1/20	14 End: 6/30/20)19 HD: Statewid	e (HD 1-40) Gr	ant: Not Applicable	Э		
	al Transit Administration Grants (306 R Type: TAHW	•	R: 14-018-0	064-28 Orig. Yea	ar: 2015 Term	Year: 2024 Conta	ict: Dom Panno	ne (907) 465-2956	3	Trai	nsportation (25
							D 1 1	C	A - 4 1		
Fund	IRIS Rev Type / OMB Fund Code (C	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)	ass)								Encumbrances 141,837.20	
1004	,	,	Forward 0.00	Collected 9,853,315.80	Revenues* 146,684.20	Budget 10,000,000.00	Reserve 0.00	Budget 10,000,000.00	9,858,152.02	141,837.20	
1004 Projec	5002 / 1002 Fed Rcpts (Fed)	be fo	Forward 0.00 und in the D	Collected 9,853,315.80 Department of Tra	Revenues* 146,684.20	Budget 10,000,000.00 blic Facilities project	Reserve 0.00 t status portal: h	Budget 10,000,000.00	Expenses 9,858,152.02 v/projects-status	141,837.20	
1004 Project	5002 / 1002 Fed Ropts (Fed) et status information for this project can	be fo	Forward 0.00 und in the D	Collected 9,853,315.80 Department of Tra	Revenues* 146,684.20 nsportation & Pu	Budget 10,000,000.00 blic Facilities project	Reserve 0.00 t status portal: h	Budget 10,000,000.00 ttp://dot.alaska.go	Expenses 9,858,152.02 v/projects-status	141,837.20	
1004 Project ABS p	5002 / 1002 Fed Rcpts (Fed) et status information for this project can project information from Final FY15 in S	be fo	0.00 und in the E Ch 18	Collected 9,853,315.80 Department of Tra Begin:7/1/20	Revenues* 146,684.20 nsportation & Pu 14 End: 6/30/20 ar: 2015 Term	Budget 10,000,000.00 blic Facilities project 19 HD: Statewid Year: 2026 Conta	Reserve 0.00 t status portal: h e (HD 1-40) Gr	Budget 10,000,000.00 http://dot.alaska.go ant: Not Applicable ne (907) 465-2956	Expenses 9,858,152.02 v/projects-status,	141,837.20	10.78
Project ABS p	5002 / 1002 Fed Rcpts (Fed) ct status information for this project can project information from Final FY15 in Sal-Aid Aviation State Match (6896)	be for B119	Forward 0.00 und in the D Ch 18	Collected 9,853,315.80 Department of Tra Begin:7/1/20	Revenues* 146,684.20 nsportation & Pu 14 End: 6/30/20	Budget 10,000,000.00 blic Facilities project 019 HD: Statewid	Reserve 0.00 t status portal: h e (HD 1-40) Gr	Budget 10,000,000.00 ttp://dot.alaska.go ant: Not Applicable	Expenses 9,858,152.02 v/projects-status	141,837.20	10.78
Project ABS project Feder	5002 / 1002 Fed Rcpts (Fed) et status information for this project can project information from Final FY15 in Sal-Aid Aviation State Match (6896) R Type: TAHX	be for B119	O.00 und in the ECh 18	Collected 9,853,315.80 Department of Tra Begin:7/1/20 064-31 Orig. Yea Revenue	Revenues* 146,684.20 nsportation & Pu 14 End: 6/30/20 ar: 2015 Term Estimated	Budget 10,000,000.00 blic Facilities project 019 HD: Statewid Year: 2026 Conta	Reserve 0.00 t status portal: h e (HD 1-40) Gr act: Dom Panno Budget	Budget 10,000,000.00 http://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current	Expenses 9,858,152.02 v/projects-status,e	141,837.20	Unobligated 10.78 nsportation (25 Unobligated 589,444.96
Project ABS project Feder IRIS A	5002 / 1002 Fed Ropts (Fed) et status information for this project can project information from Final FY15 in Sal-Aid Aviation State Match (6896) R Type: TAHX IRIS Rev Type / OMB Fund Code (C 6003 / 1003 G/F Match (UGF)	be for B119 SLF	Ch 18 R: 14-018-0 Balance Forward 0.00	Collected 9,853,315.80 Department of Tra Begin:7/1/20 164-31 Orig. Yea Revenue Collected 0.00	Revenues* 146,684.20 Insportation & Pu 14 End: 6/30/20 Insportation & Pu 14 End: 6/30/20 Insportation & Pu 14 End: 6/30/20 Insportation & Pu 15 Term 16 Estimated 17 Revenues* 18 O.00	Budget 10,000,000.00 blic Facilities project 019 HD: Statewid Year: 2026 Conta Original Budget 11,700,000.00	Reserve 0.00 t status portal: h e (HD 1-40) Gr act: Dom Panno Budget Reserve 0.00	Budget 10,000,000.00 http://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current Budget 11,700,000.00	Expenses 9,858,152.02 v/projects-status,e Actual Expenses 10,680,654.26	141,837.20 Trai Encumbrances 429,900.78	10.78 nsportation (25
Project ABS project Feder IRIS A Fund 1004	5002 / 1002 Fed Ropts (Fed) et status information for this project can project information from Final FY15 in Sal-Aid Aviation State Match (6896) R Type: TAHX IRIS Rev Type / OMB Fund Code (C	be for B119 SLF ass)	Ch 18 2: 14-018-0 Balance Forward 0.00 und in the E	Collected 9,853,315.80 Department of Tra Begin: 7/1/20 164-31 Orig. Yea Revenue Collected 0.00 Department of Tra	Revenues* 146,684.20 Insportation & Pu 14 End: 6/30/20 Insportation & Pu 14 End: 6/30/20 Insportation & Pu 14 End: 6/30/20 Insportation & Pu 15 Term 16 Estimated 17 Revenues* 18 O.00	Budget 10,000,000.00 blic Facilities project 19 HD: Statewid Year: 2026 Conta Original Budget 11,700,000.00 blic Facilities project	Reserve 0.00 t status portal: r e (HD 1-40) Gr act: Dom Panno Budget Reserve 0.00 t status portal: r	Budget 10,000,000.00 http://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current Budget 11,700,000.00	Expenses 9,858,152.02 v/projects-status,e Actual Expenses 10,680,654.26 v/projects-status,e	141,837.20 Trai Encumbrances 429,900.78	10.78 nsportation (25
Project ABS projec	5002 / 1002 Fed Rcpts (Fed) ct status information for this project can project information from Final FY15 in Stal-Aid Aviation State Match (6896) R Type: TAHX IRIS Rev Type / OMB Fund Code (Company of the company	be for B119 SLF ass)	Ch 18 2: 14-018-0 Balance Forward 0.00 und in the E	Collected 9,853,315.80 Department of Tra Begin: 7/1/20 164-31 Orig. Yea Revenue Collected 0.00 Department of Tra	Revenues* 146,684.20 Insportation & Pu 14 End: 6/30/20 Insportation & Term Estimated Revenues* 0.00 Insportation & Pu	Budget 10,000,000.00 blic Facilities project 19 HD: Statewid Year: 2026 Conta Original Budget 11,700,000.00 blic Facilities project	Reserve 0.00 t status portal: r e (HD 1-40) Gr act: Dom Panno Budget Reserve 0.00 t status portal: r	Budget 10,000,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current Budget 11,700,000.00	Expenses 9,858,152.02 v/projects-status,e Actual Expenses 10,680,654.26 v/projects-status,e	141,837.20 Trai Encumbrances 429,900.78	10.78 nsportation (25
Feder IRIS A Fund 1004 Projec ABS p Fund 1004 Projec ABS p	5002 / 1002 Fed Rcpts (Fed) ct status information for this project can project information from Final FY15 in Stal-Aid Aviation State Match (6896) R Type: TAHX IRIS Rev Type / OMB Fund Code (C 6003 / 1003 G/F Match (UGF)) ct status information for this project can project information from Final FY15 in States.	be for B119 SLF ass) be for B119	Ch 18 2: 14-018-0 Balance Forward 0.00 und in the E	Collected 9,853,315.80 Department of Tra Begin:7/1/20 164-31 Orig. Yea Revenue Collected 0.00 Department of Tra Begin:7/1/20	Revenues* 146,684.20 Insportation & Pu 14 End: 6/30/20 Insportation & Term Estimated Revenues* 0.00 Insportation & Pu 14 End: 6/30/20	Budget 10,000,000.00 blic Facilities project 019 HD: Statewid Year: 2026 Conta Original Budget 11,700,000.00 blic Facilities project 019 HD: Statewid Year: 2025 Conta	Reserve 0.00 t status portal: h e (HD 1-40) Gr act: Dom Panno Budget Reserve 0.00 t status portal: h e (HD 1-40) Gr	Budget 10,000,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current Budget 11,700,000.00	Expenses 9,858,152.02 v/projects-status,e Actual Expenses 10,680,654.26 v/projects-status,e	141,837.20 Trai Encumbrances 429,900.78	10.78 nsportation (28 Unobligated 589,444.96
Project ABS projec	5002 / 1002 Fed Rcpts (Fed) ct status information for this project can project information from Final FY15 in Stal-Aid Aviation State Match (6896) AR Type: TAHX IRIS Rev Type / OMB Fund Code (Company of the following of the	be for SLF ass)	Ch 18 R: 14-018-0 Balance Forward 0.00 und in the E	Collected 9,853,315.80 Department of Tra Begin:7/1/20 164-31 Orig. Yea Revenue Collected 0.00 Department of Tra Begin:7/1/20	Revenues* 146,684.20 Insportation & Pu 14 End: 6/30/20 Insportation & Term Estimated Revenues* 0.00 Insportation & Pu 14 End: 6/30/20	Budget 10,000,000.00 blic Facilities project 019 HD: Statewid Year: 2026 Conta Original Budget 11,700,000.00 blic Facilities project 019 HD: Statewid	Reserve 0.00 t status portal: h e (HD 1-40) Gr act: Dom Panno Budget Reserve 0.00 t status portal: h e (HD 1-40) Gr	Budget 10,000,000.00 Ittp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current Budget 11,700,000.00 Ittp://dot.alaska.go ant: Not Applicable	Expenses 9,858,152.02 v/projects-status,e Actual Expenses 10,680,654.26 v/projects-status,e	141,837.20 Trai Encumbrances 429,900.78	10.78 nsportation (25



IRIS A	ay Safety Grants Program (33485) R Type: TAHZ	SLR: 14-018	-065-04 Orig. Yea	ar: 2015 Term '	Year: 2024 Conta	ct: Dom Pannoi	ne (907) 465-2956		Tra	nsportation (25
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	•	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,060,187.56	3,939,812.44	8,000,000.00	0.00	8,000,000.00	4,060,187.56	0.00	3,939,812.44
Projec	t status information for this project can	be found in the	Department of Tra	nsportation & Pub		•			1	
ABS p	roject information from Final FY15 in SI	B119 Ch 18	Begin:7/1/20	14 End: 6/30/20	19 HD: Statewid	e (HD 1-40) Gr	ant: Not Applicable)		
	Federal Program Match (41923)								_	
IRIS A	R Type: TAJ0	SLR: 14-018			Year: 2024 Conta		,		Ira	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	250,282.48	625,105.24	324,612.28
Projec	t status information for this project can	be found in the	Department of Tra	nsportation & Pub	olic Facilities project	status portal: h	ttp://dot.alaska.gov	//projects-status	1	
ABS p	roject information from Final FY15 in SI	B119 Ch 18	Begin:7/1/20	14 End: 6/30/20	19 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	;		
	ride Safety Program (34018)						/		_	
IRIS A	R Type: TAJ1	SLR: 14-018	0		Year: 2024 Conta				Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	18,154,417.31	3,345,582.69	21,500,000.00	0.00	21,500,000.00	18,880,460.48	0.00	2,619,539.52
	5002 / 1002 Fed Rcpts (Fed) t status information for this project can									
Projec	. , ,	be found in the	Department of Tra		olic Facilities project	status portal: h		//projects-status		
Project	t status information for this project can	be found in the	Department of Tra Begin:7/1/20	nsportation & Pub	olic Facilities project	status portal: h	ttp://dot.alaska.gov	//projects-status		
Project ABS p	t status information for this project can roject information from Final FY15 in SI	be found in the B119 Ch 18 ngency Funds SLR: 14-018	Department of Tra Begin: 7/1/20 6 (47810) -065-11 Orig. Yea	nsportation & Pub 14 End: 6/30/20 ar: 2015 Term	olic Facilities project 19 HD: Statewid Year: 2024 Conta	status portal: h e (HD 1-40) Gra	ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956	//projects-status	1	2,619,539.52
Project ABS p Alaska IRIS A	t status information for this project can roject information from Final FY15 in SI International Airport System - Conti	be found in the 3119 Ch 18 ngency Funds SLR: 14-018 Balance	Department of Tra Begin: 7/1/20 6 (47810) -065-11 Orig. Yea	nsportation & Pub 14 End:6/30/20	olic Facilities project	status portal: h	ttp://dot.alaska.gov ant: Not Applicable	//projects-status	1	2,619,539.52
Project ABS p Alaska IRIS A	t status information for this project can roject information from Final FY15 in SI International Airport System - Conti R Type: TAJ3	be found in the 3119 Ch 18 ngency Funds SLR: 14-018 Balance	Department of Tra Begin: 7/1/20 6 (47810) -065-11 Orig. Yea Revenue	nsportation & Pub 14 End:6/30/20 ar: 2015 Term	olic Facilities project 19 HD: Statewid Year: 2024 Conta Original	status portal: h e (HD 1-40) Grant loct: Dom Pannol Budget	ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current	//projects-status	Tra	2,619,539.52 nsportation (25
Project ABS p Alaska IRIS A	t status information for this project can roject information from Final FY15 in SI International Airport System - Conti R Type: TAJ3	be found in the 3119 Ch 18 ngency Funds SLR: 14-018 Balance ass) Forward	Department of Tra Begin:7/1/20 6 (47810) -065-11 Orig. Yea Revenue Collected 2,467,911.31	nsportation & Pub 14 End: 6/30/20 ar: 2015 Term Estimated Revenues*	olic Facilities project 19 HD: Statewid Year: 2024 Conta Original Budget	status portal: h e (HD 1-40) Gra ct: Dom Pannor Budget Reserve	ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget	//projects-status, Actual Expenses	Trai Encumbrances	2,619,539.52 nsportation (25 Unobligated 1,532,088.69
Project ABS p Alaska IRIS A Fund	t status information for this project can roject information from Final FY15 in SI International Airport System - Conti R Type: TAJ3 IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)	be found in the B119 Ch 18 ngency Funds SLR: 14-018 Balance ass) Forward	Department of Tra Begin: 7/1/20 6 (47810) -065-11 Orig. Yea Revenue Collected 2,467,911.31 0.00	nsportation & Pub 14 End: 6/30/20 ar: 2015 Term Estimated Revenues* 1,532,088.69	year: 2024 Conta Original Budget	status portal: h e (HD 1-40) Grant act: Dom Pannon Budget Reserve	ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 4,000,000.00	Actual Expenses 2,467,911.31	Train Encumbrances 0.00	2,619,539.52 nsportation (25 Unobligated 1,532,088.69
Project ABS p Alaska IRIS A Fund 1027 1027	t status information for this project can roject information from Final FY15 in SI International Airport System - Conti R Type: TAJ3 IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) 6027 / 1027 Int Airprt (Other)	be found in the 3119 Ch 18 ngency Funds SLR: 14-018 Balance ass) Forward 0.00 0.00	Begin: 7/1/20 5 (47810) -065-11 Orig. Yea Revenue Collected 2,467,911.31 0.00 2,467,911.31	nsportation & Pub 14 End: 6/30/20 ar: 2015 Term Estimated Revenues* 1,532,088.69 0.00 1,532,088.69	Polic Facilities project 19 HD: Statewid Year: 2024 Conta Original Budget 4,000,000.00 1,000,000.00 5,000,000.00	e status portal: h e (HD 1-40) Gra act: Dom Pannor Budget Reserve 0.00 0.00 0.00	ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 4,000,000.00 7,500,000.00	Actual Expenses 2,467,911.31 3,938,606.14 6,406,517.45	Train Encumbrances 0.00 429,462.22 429,462.22	2,619,539.52 nsportation (25 Unobligated 1,532,088.69 3,131,931.64
Project ABS p Alaska IRIS A Fund 1027 1027	t status information for this project can roject information from Final FY15 in SI International Airport System - Conti R Type: TAJ3 IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) 6027 / 1027 Int Airprt (Other)	be found in the B119 Ch 18 ngency Funds SLR: 14-018 Balance ass) Forward 0.00 0.00 0.00 be found in the	Department of Tra Begin: 7/1/20 6 (47810) -065-11 Orig. Yea Revenue Collected 2,467,911.31 0.00 2,467,911.31	nsportation & Pub 14 End: 6/30/20 ar: 2015 Term Estimated Revenues* 1,532,088.69 0.00 1,532,088.69	Year: 2024 Conta Original Budget 4,000,000.00 1,000,000.00 5,000,000.00	e status portal: h e (HD 1-40) Gra ect: Dom Pannol Budget Reserve 0.00 0.00 0.00 c status portal: h	ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 4,000,000.00 7,500,000.00	Actual Expenses 2,467,911.31 3,938,606.14 6,406,517.45	Train Encumbrances 0.00 429,462.22 429,462.22	2,619,539.52 nsportation (25 Unobligated 1,532,088.69 3,131,931.64
Project ABS p Alaska IRIS A Fund 1027 1027 Project ABS p Amble	t status information for this project can roject information from Final FY15 in SI International Airport System - Conti R Type: TAJ3 IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) 6027 / 1027 Int Airprt (Other) Total: t status information for this project can roject information from Final FY15 in SI r - Airport Improvements (57841)	be found in the 3119 Ch 18 ngency Funds SLR: 14-018 Balance ass) Forward 0.00 0.00 0.00 be found in the	Department of Tra Begin: 7/1/20 6 (47810) -065-11 Orig. Yea Revenue Collected 2,467,911.31 0.00 2,467,911.31 Department of Tra Begin: 7/1/20	nsportation & Pub 14 End: 6/30/20 ar: 2015 Term Estimated Revenues* 1,532,088.69 0.00 1,532,088.69 insportation & Pub 14 End: 6/30/20	Year: 2024 Conta Original Budget 4,000,000.00 1,000,000.00 5,000,000.00 blic Facilities project	status portal: h e (HD 1-40) Gra et: Dom Pannor Budget Reserve 0.00 0.00 0.00 c status portal: h e (HD 1-40) Gra	ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 4,000,000.00 7,500,000.00 11,500,000.00 ttp://dot.alaska.gov ant: Not Applicable	Actual Expenses 2,467,911.31 3,938,606.14 6,406,517.45	Encumbrances 0.00 429,462.22 429,462.22	2,619,539.52 nsportation (25 Unobligated 1,532,088.69 3,131,931.64 4,664,020.33
Project ABS p Alaska IRIS A Fund 1027 1027 Project ABS p Amble	t status information for this project can roject information from Final FY15 in SI International Airport System - Contin R Type: TAJ3 IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) 6027 / 1027 Int Airprt (Other) Total: t status information for this project can roject information from Final FY15 in SI	be found in the B119 Ch 18 ngency Funds SLR: 14-018 Balance ass) Forward 0.00 0.00 be found in the B119 Ch 18 SLR: 14-018	Department of Tra Begin: 7/1/20 6 (47810) -065-11 Orig. Yea Revenue Collected 2,467,911.31 0.00 2,467,911.31 Department of Tra Begin: 7/1/20 -065-14 Orig. Yea	nsportation & Pub 14 End: 6/30/20 ar: 2015 Term Estimated Revenues* 1,532,088.69 0.00 1,532,088.69 nsportation & Pub 14 End: 6/30/20	Polic Facilities project 19 HD: Statewid Year: 2024 Conta Original Budget 4,000,000.00 1,000,000.00 5,000,000.00 Dic Facilities project 19 HD: Statewid Year: 2022 Conta	status portal: h e (HD 1-40) Gra et: Dom Pannor Budget Reserve 0.00 0.00 0.00 status portal: h e (HD 1-40) Gra et: Dom Pannor	ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 4,000,000.00 7,500,000.00 11,500,000.00 ttp://dot.alaska.gov ant: Not Applicable	Actual Expenses 2,467,911.31 3,938,606.14 6,406,517.45	Encumbrances 0.00 429,462.22 429,462.22	2,619,539.52 nsportation (25 Unobligated 1,532,088.69 3,131,931.64 4,664,020.33
Project ABS p Alaska IRIS A Fund 1027 1027 Project ABS p Amble	t status information for this project can roject information from Final FY15 in SI International Airport System - Conti R Type: TAJ3 IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) 6027 / 1027 Int Airprt (Other) Total: t status information for this project can roject information from Final FY15 in SI r - Airport Improvements (57841)	be found in the B119 Ch 18 ngency Funds SLR: 14-018 Balance ass) Forward 0.00 0.00 be found in the B119 Ch 18 SLR: 14-018 Balance	Department of Tra Begin: 7/1/20 6 (47810) -065-11 Orig. Yea Revenue Collected 2,467,911.31 0.00 2,467,911.31 Department of Tra Begin: 7/1/20 -065-14 Orig. Yea	nsportation & Pub 14 End: 6/30/20 ar: 2015 Term Estimated Revenues* 1,532,088.69 0.00 1,532,088.69 insportation & Pub 14 End: 6/30/20	Year: 2024 Conta Original Budget 4,000,000.00 1,000,000.00 5,000,000.00 blic Facilities project	status portal: h e (HD 1-40) Gra et: Dom Pannor Budget Reserve 0.00 0.00 0.00 c status portal: h e (HD 1-40) Gra	ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 4,000,000.00 7,500,000.00 11,500,000.00 ttp://dot.alaska.gov ant: Not Applicable	Actual Expenses 2,467,911.31 3,938,606.14 6,406,517.45	Encumbrances 0.00 429,462.22 429,462.22	2,619,539.52 nsportation (25 Unobligated 1,532,088.69 3,131,931.64

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY15 in SB119 Ch 18

State of Alaska

Office of Management and Budget

Begin:7/1/2014 End:6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable



	x - Airport Improvements (41708) AR Type: TAJ5	SLR: 14-01	3-065-16 Orig. Yea	ar: 2015 Torm	/ear: 2023 Conta	oct: Dom Pannon	ne (907) 465-2956		Trai	nsportation (25
INIS A	AN Type. 1A00	Balance	_	Estimated	rear. 2023 - Conta Original	Budget	Current	Actual	IIa	iisportation (23
Fund	IRIS Rev Type / OMB Fund Code (Cla			Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	798,488.45	1,001,511.55	1,800,000.00	0.00	1,800,000.00	1,630,743.76	23,811.74	145,444.50
	led information for major Central Region								ts can be found in	the
ABS p	project information from Final FY15 in S	B119 Ch 18	Begin:7/1/20)14 End:6/30/20	19 HD: Dillingha	m/Illiamna (HD 3	36) Grant: Not App	olicable		
Barro	ow - Airport Runway Repair (58636)									
IRIS A	AR Type: TAJ6	SLR: 14-01	3-065-18 Orig. Yea	ar: 2015 Term `	Year: 2022 Conta	act: Dom Pannon	ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forware		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	3,661,480.97	338,519.03	4,000,000.00	0.00	4,000,000.00	3,661,480.97	0.00	338,519.03
This p	project is complete. The remaining autho	orization will la	pse at the close of t	he current fiscal y	ear.					
ABS p	project information from Final FY15 in S	B119 Ch 18	Begin:7/1/20)14 End: 6/30/20	19 HD: Arctic (H	D 40) Grant: No	t Applicable			
Barro	ow - Chemical Storage Building (56948	3)								
IRIS A	AR Type: TAJ7	SLR: 14-01	8-065-20 Orig. Yea	ar: 2015 Term `	/ear: 2024 Conta	ct: Dom Pannon	ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forware		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00
This p	project is currently being constructed, es	timated project	ct completion is 09/3	0/2023. The rema	aining authorization	is needed to cor	mplete proiect.			
	project information from Final FY15 in S		Begin:7/1/20		•	D 40) Grant: No				
Cold E	Bay - Crosswind Runway Reconfigura	ation (58633)								
IRIS A	AR Type: TAJ9	SLR: 14-01	8-065-25 Orig. Yea		/ear: 2024 Conta	ect: Dom Pannon	ne (907) 465-2956		Tra	nsportation (25
	IDIC Day Time / OMB Event Code /Cl	Balance ass) Forware		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses		l la ablimata d
Fund	IRIS Rev Type / OMB Fund Code (Cla							<u>'</u>	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	2,184,071.63	1,615,928.37	3,800,000.00	0.00	3,800,000.00	2,184,071.63	0.00	1,615,928.37
	led information for major Southcoast Re epartment of Transportation & Public Fa								maller projects can	be found in
the De	project information from Final FY15 in S		Begin: 7/1/20	٠.		· ·	Grant: Not Applic	•		
ABS p	anks International Airport - Advanced	Project Design		0000)			- (007) 405 0050		Trai	nsportation (25
ABS p	anks International Airport - Advanced AR Type: TAJA			ar: 2015 Term \	/ear: 2022 Conta	ct: Dom Pannon	le (907) 465-∠956		IIa	115portation (28
ABS p		SLR: 14-018 Balance	3-065-27 Orig. Yea	Estimated	Original	Budget	Current	Actual	IIa	nsportation (28
ABS p		SLR: 14-01 Balance	3-065-27 Orig. Yea Revenue				,	Actual Expenses	Encumbrances	Unobligated

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY15 in SB119 Ch 18

State of Alaska

Office of Management and Budget

Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable



	anks International Airport - Annual I	•	•	,	. 2045 Tama	/ 2004 Ct-	-t. D D	(007) 405 0050		Tror	onortation (2E
IKIO F	AR Type: TAJB	SLI	R: 14-018-06 Balance	J	: 2015 Term Y Estimated		ct: Dom Pannone	` '	A =4=1	ırar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Forward	Revenue Collected	Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)		0.00	0.00	0.00	283,250.00	0.00	283,250.00	276,360.83	0.00	6,889.17
	led information for major Northern Rec rtment of Transportation & Public Faci									can be found in the	
ABS	project information from Final FY15 in	SB119	Ch 18	Begin: 7/1/201	4 End: 6/30/201	9 HD: Fairbanks	s Areawide (HD 1	-5) Grant: Not Ap	plicable		
Fairba	anks International Airport - Equipme	nt Pro	ojects (4152	7)							
IRIS A	AR Type: TAJD	SLI	R: 14-018-06	J		ear: 2022 Contac		` '		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)		0.00	1,053,750.00	0.00	1,053,750.00	0.00	1,053,750.00	1,053,750.00	0.00	0.00
1027	6027 / 1027 Int Airprt (Other)		0.00	0.00	0.00	325,750.00	0.00	325,750.00	325,090.00	0.00	660.00
	Total:		0.00	1,053,750.00	0.00	1,379,500.00	0.00	1,379,500.00	1,378,840.00	0.00	660.00
This p	project is complete. The remaining aut	horizat	tion will lapse	e at the close of the	current fiscal ye	ar.					
ABS	project information from Final FY15 in	SB119	Ch 18	Begin:7/1/201	4 End: 6/30/201	9 HD: Fairbanks	s Areawide (HD 1	-5) Grant: Not Ap	plicable		
	anks International Airport - Facility I	•	•	•	. ,					_	
IRIS A	AR Type: TAJE	SLI	R: 14-018-06	•	: 2015 Term Y		ct: Dom Pannone	, ,	A . 4 I	Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)		0.00	0.00	0.00	103,000.00	0.00	103,000.00	102,999.34	0.00	0.66
This p	project is complete. The remaining aut	horizat	tion will lapse	e at the close of the	current fiscal ye	ar.					
ABS	project information from Final FY15 in	SB119	Ch 18	Begin:7/1/201	4 End: 6/30/201	9 HD: Fairbanks	s Areawide (HD 1	-5) Grant: Not Ap	plicable		
Fairba	anks International Airport - Informat	ion Te	chnology In	nprovements (478	19)						
IRIS A	AR Type: TAJF	SLI	R: 14-018-06	Ü			ct: Dom Pannone	, ,		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)		0.00	0.00	0.00	30,900.00	0.00	30,900.00	30,899.98	0.00	0.02
1027	6027 / 1027 Int Airprt (Other) project is complete. The remaining aut	horizat				,	0.00	30,900.00	30,899.98	0.00	0.02
1027 This p	, ,		tion will lapse	e at the close of the		ar.	0.00 s Areawide (HD 1	·	,	0.00	0.02
This p	project is complete. The remaining aut project information from Final FY15 in anks International Airport - Security	SB119	tion will lapse OCh 18 ades (58646)	e at the close of the Begin:7/1/201	e current fiscal ye 4 End:6/30/201	ar. 9 HD: Fairbanks	s Areawide (HD 1	-5) Grant: Not Ap	,		
This p	oroject is complete. The remaining aut	SB119	tion will lapse OCh 18 ades (58646) R: 14-018-06	e at the close of the Begin:7/1/201) 66-18 Orig. Year	e current fiscal ye 4 End: 6/30/201 : 2015 Term Y	ar. 9 HD: Fairbanks ear: 2022 Contac	s Areawide (HD 1	-5) Grant: Not Ap	pplicable		0.02
This p	project is complete. The remaining aut project information from Final FY15 in anks International Airport - Security	SB119 Upgra SLI	tion will lapse OCh 18 ades (58646)	e at the close of the Begin:7/1/201	e current fiscal ye 4 End:6/30/201	ar. 9 HD: Fairbanks	s Areawide (HD 1	-5) Grant: Not Ap	,		



Fairba	nks International Airport - Security Up	ogrades (58646)								
IRIS A	R Type: TAJG	SLR: 14-018-066	-18 Orig. Yea	r: 2015 Term \	/ear: 2022 (Contact: Dom Pannor	ne (907) 465-2956		Trai	nsportation (25)
		Balance	Revenue	Estimated	Origin	nal Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Class	ss) Forward	Collected	Revenues*	Budg	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	250,000.0	0.00	250,000.00	249,985.45	14.57	(00.02)
	Total:	0.00	3,749,781.80	218.20	4,000,000.0	0.00	4,000,000.00	3,999,767.25	233.07	(0.32)

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Gulka	na - Apron and Taxiway Pavement Reh	abilitation (51574)								
IRIS A	R Type: TAJH	SLR: 14-018-066-2	1 Orig. Year	: 2015 Term Y	ear: 2024 Cont	tact: Dom Pannone	(907) 465-2956		Tran	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	320,000.00	320,000.00	0.00	320,000.00	0.00	0.00	320,000.00

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

Hoope	r Bay - Airport Improvements and Sn	ow Removal Ed	uipment Buildin	g (56965)						
IRIS A	R Type: TAJJ	SLR: 14-018-0	66-24 Orig. Yea	ar: 2015 Term `	Year: 2024 Con	ntact: Dom Pannone	(907) 465-2956		Trai	rsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,441,903.73	7,120,596.27	8,562,500.00	0.00	8,562,500.00	1,441,903.73	0.00	7,120,596.27

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

Kiana	- Airport Improvements and Snow Re	moval Equipme	ent Building (SRI	EB) (56955)						
IRIS A	R Type: TAJK	SLR: 14-018-0	66-28 Orig. Yea	ır: 2015 Term`	Year: 2022 Co	ontact: Dom Pannone	e (907) 465-2956		Trar	nsportation (25)
		Balance	Revenue	Estimated	Original	l Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,866,413.12	2,458,586.88	6,325,000.00	0.00	6,325,000.00	5,807,429.77	0.00	517,570.23

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable



_	Salmon - Airport Improvements (40									_	: (27)
IRIS A	R Type: TAJL	SL	R: 14-018-0					ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code ((Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	,	0.00	0.00	4,253,500.00	4,253,500.00	0.00	4,253,500.00	0.00	0.00	4,253,500.00
	ed information for major Central Reg tment of Transportation & Public Fac									ts can be found in	the
ABS p	roject information from Final FY15 ir	n SB119	Ch 18	Begin:7/1/20	14 End: 6/30/20)19 HD: Dillingh	nam/Illiamna (HD	36) Grant: Not App	olicable		
Kodial	c - Airport Improvements (49163)										
IRIS A	R Type: TAJM	SL	R: 14-018-0	067-03 Orig. Yea	ar: 2015 Term	Year: 2024 Con	tact: Dom Panno	ne (907) 465-2956		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code ((Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	8,026,491.12	2,598,508.88	10,625,000.00	0.00	10,625,000.00	8,026,491.12	145,378.57	2,453,130.31
	oue - Airport Runway Safety Area I R Type: TAJN		R: 14-018-0 Balance	,	ar: 2015 Term Estimated	Year: 2022 Con Original	tact: Dom Panno Budget	ne (907) 465-2956 Current	Actual	Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code ((Class)	Balance Forward	Collected	Estimated Revenues*	Originai Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	(-)	0.00	1,818,192.78	2,081,807.22	3,900,000.00	0.00	3,900,000.00	1,818,192.78	0.00	2,081,807.22
This p	roject is complete. The remaining au	ıthoriza	tion will laps	e at the close of the	he current fiscal y	/ear.					
ABS p	roject information from Final FY15 ir	n SB119	Ch 18	Begin:7/1/20	14 End: 6/30/20)19 HD: Arctic (HD 40) Grant: No	ot Applicable			
Kwigil	lingok - Airport improvements & S	now R	emoval Equ	uipment Building	(58634)						
IRIS A	R Type: TAJQ	SL	R: 14-018-0)67-10 Orig. Yea	ar: 2015 Term	Year: 2024 Con	tact: Dom Panno	ne (907) 465-2956		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code ((Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	2,329,294.88	15,670,705.12	18,000,000.00	0.00	18,000,000.00	2,329,294.88	400,675.12	15,270,030.00
Depar	ed information for major Central Reg tment of Transportation & Public Fac roject information from Final FY15 ir	cilities p	roject status	s portal: http://dot.a		ets-status/ or by co	ntacting the Divis		velopment.	ets can be found in	the



IKIS F	sburg Airport - Apron and Taxiway R AR Type: TAJR		14-018-06	•	r: 2015 Term	Year: 2024 Contac	ct: Dom Pannor	ne (907) 465-2956		Tra	nsportation (25
	,		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass) F	orward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	166,083.48	2,833,916.52	3,000,000.00	0.00	3,000,000.00	166,083.48	0.00	2,833,916.52
	lled information for major Southcoast Ro epartment of Transportation & Public F									maller projects car	be found in
ABS p	project information from Final FY15 in S	SB119 Ch	า 18	Begin:7/1/20	14 End: 6/30/20	19 HD: Downtow	n Juneau (HD 3	32) Grant: Not App	licable		
	rd - Airport Improvements (58635)										
IRIS A	AR Type: TAJT	SLR:	14-018-06	J			ct: Dom Pannor	ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	17,000,000.00	17,000,000.00	0.00	17,000,000.00	0.00	0.00	17,000,000.00
ABS p	rtment of Transportation & Public Facility project information from Final FY15 in S			•	ilaska.gov/projec 14 End:6/30/20	•	ŭ	ion of Program Dev ant: Not Applicable	relopment.		
	nmaref - Airport Resurfacing (43243) AR Type: TAJU	QI D:	14-018-06	67-20 Orig. Yea	r: 2015 Torm	Year: 2022 Contac	ot: Dom Bannor	ne (907) 465-2956		Tra	nsportation (2
IKIS F	AK Type. 1A30		14-016-00 Balance	Revenue	Estimated	Original	Budget	Current	Actual	IIa	iisportation (23
Fund	IRIS Rev Type / OMB Fund Code (C		orward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004			0.00	370,425.00	189,575.00	FC0 000 00			0=0 10= 00		400 575 00
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	370,423.00	109,575.00	560,000.00	0.00	560,000.00	370,425.00	0.00	189,575.00
	project is complete. The remaining auth	orization			,	•	0.00	560,000.00	370,425.00	0.00	189,575.00
This p	1 ()		will lapse	at the close of th	,	ear.		560,000.00 lages (HD 39) Gra	·		189,575.00
This p	project is complete. The remaining auth	SB119 Ch	will lapse	at the close of th	e current fiscal y	ear.		,	·		189,575.00
This p	project is complete. The remaining auth	SB119 Ch	will lapse	at the close of the Begin:7/1/20	e current fiscal y 14 End:6/30/20	ear. 19 HD: Bering St	raits/Interior Vill	,	·	le	,
This page ABS page States	project is complete. The remaining auth project information from Final FY15 in S wide - Aviation Preconstruction (362- AR Type: TAJW	SB119 Cr 47) SLR: B	ı will lapse n 18	at the close of the Begin:7/1/20	e current fiscal y 14 End:6/30/20	ear. 19 HD: Bering St Year: 2023 Contac Original	raits/Interior Vill	lages (HD 39) Grane (907) 465-2956 Current	nt: Not Applicab	le Tra	nsportation (25
This p	project is complete. The remaining auth project information from Final FY15 in S wide - Aviation Preconstruction (362- AR Type: TAJW IRIS Rev Type / OMB Fund Code (C	SB119 Cr 47) SLR: B	n will lapse n 18 14-018-06 Balance	at the close of the Begin: 7/1/20 87-25 Orig. Yea Revenue	e current fiscal y 14 End: 6/30/20 r: 2015 Term	ear. 19 HD: Bering St Year: 2023 Contac	raits/Interior Vill ct: Dom Pannor Budget	lages (HD 39) Gra	nt: Not Applicab	le	nsportation (25
This p ABS p Statev IRIS A Fund	project is complete. The remaining auth project information from Final FY15 in S wide - Aviation Preconstruction (362- AR Type: TAJW IRIS Rev Type / OMB Fund Code (C	6B119 Ch 47) SLR: B lass) F	n will lapse in 18 14-018-06 Balance Forward 0.00	at the close of the Begin: 7/1/20 67-25 Orig. Year Revenue Collected 4,107,771.48	r: 2015 Term Estimated Revenues* 5,892,228.52	ear. 19 HD: Bering St Year: 2023 Contact Original Budget 10,000,000.00	raits/Interior Vill ct: Dom Pannor Budget Reserve 0.00	lages (HD 39) Gra ne (907) 465-2956 Current Budget 10,000,000.00	Actual Expenses 7,580,333.69	Tra Encumbrances 1,879,640.74	nsportation (25
This page ABS page States IRIS ABS page IRIS ABS page 1004	project is complete. The remaining authorized information from Final FY15 in Swide - Aviation Preconstruction (362-AR Type: TAJW IRIS Rev Type / OMB Fund Code (Company) 1002 Fed Rcpts (Fed)	SB119 Cr 47) SLR: Blass) F	n will lapse in 18 14-018-06 Balance corward 0.00 d in the Do	at the close of the Begin: 7/1/20 67-25 Orig. Yea Revenue Collected 4,107,771.48 epartment of Trans	r: 2015 Term Estimated Revenues* 5,892,228.52	ear. 19 HD: Bering St Year: 2023 Contac Original Budget 10,000,000.00	raits/Interior Vill ct: Dom Pannor Budget Reserve 0.00 status portal: ht	lages (HD 39) Gra ne (907) 465-2956 Current Budget 10,000,000.00	Actual Expenses 7,580,333.69	Tra Encumbrances 1,879,640.74	nsportation (25
This p ABS p Statev IRIS A Fund 1004 Project	project is complete. The remaining authorogect information from Final FY15 in Swide - Aviation Preconstruction (362-AR Type: TAJW IRIS Rev Type / OMB Fund Code (Composition of the Superior	SB119 CH 47) SLR: Elass) be foun SB119 CH	n will lapse n 18 14-018-06 Balance Forward 0.00 d in the De	at the close of the Begin: 7/1/20 67-25 Orig. Yea Revenue Collected 4,107,771.48 epartment of Trans	r: 2015 Term Estimated Revenues* 5,892,228.52	ear. 19 HD: Bering St Year: 2023 Contac Original Budget 10,000,000.00	raits/Interior Vill ct: Dom Pannor Budget Reserve 0.00 status portal: ht	lages (HD 39) Gra ne (907) 465-2956	Actual Expenses 7,580,333.69	Tra Encumbrances 1,879,640.74	nsportation (25
This p ABS p Statev IRIS A Fund 1004 Project ABS p	project is complete. The remaining authoroject information from Final FY15 in Swide - Aviation Preconstruction (362-AR Type: TAJW IRIS Rev Type / OMB Fund Code (Composition of the Switch Status information for this project car project information from Final FY15 in Switch S	SB119 CH 47) SLR: Blass) F be foun SB119 CH (36241)	n will lapse n 18 14-018-06 Balance Forward 0.00 d in the De	at the close of the Begin: 7/1/20: 67-25 Orig. Year Revenue Collected 4,107,771.48 Pepartment of Trans Begin: 7/1/20: 67-25 Orig. Year Revenue Collected 4,107,771.48	r: 2015 Term Estimated Revenues* 5,892,228.52 nsportation & Pub 14 End: 6/30/20	ear. 19 HD: Bering St Year: 2023 Contact Original Budget 10,000,000.00 Dic Facilities project 19 HD: Statewide	raits/Interior Vill ct: Dom Pannor Budget Reserve 0.00 status portal: ht	lages (HD 39) Gra ne (907) 465-2956	Actual Expenses 7,580,333.69	Encumbrances 1,879,640.74	Unobligated
This p ABS p Statev IRIS A Fund 1004 Project ABS p	project is complete. The remaining authorogect information from Final FY15 in Swide - Aviation Preconstruction (362-AR Type: TAJW IRIS Rev Type / OMB Fund Code (Composition of the Swide - Aviation From Final FY15 in Swide - Aviation Systems Plan Update	SB119 CP 47) SLR: Blass) F be foun SB119 CP (36241) SLR: E	n will lapse n 18 14-018-06 Balance Forward 0.00 d in the De	at the close of the Begin: 7/1/20: 67-25 Orig. Year Revenue Collected 4,107,771.48 Pepartment of Trans Begin: 7/1/20: 67-25 Orig. Year Revenue Collected 4,107,771.48	r: 2015 Term Estimated Revenues* 5,892,228.52 nsportation & Pub. 14 End: 6/30/20	ear. 19 HD: Bering St Year: 2023 Contact Original Budget 10,000,000.00 Dic Facilities project 19 HD: Statewide	raits/Interior Vill ct: Dom Pannor Budget Reserve 0.00 status portal: ht	lages (HD 39) Gra ne (907) 465-2956 Current Budget 10,000,000.00 ttp://dot.alaska.gov	Actual Expenses 7,580,333.69	Encumbrances 1,879,640.74	nsportation (25 Unobligated 540,025.57

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY15 in SB119 Ch 18

State of Alaska

Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

2-1-2022 1:12 pm



	vide - Various Airports Aeronautical		. ,							_	
IRIS A	R Type: TAJY	SLF	R: 14-018-0	o o		Year: 2024 Conf		, ,		Ira	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
Projec	et status information for this project car	n be fo	und in the D	Department of Trai	nsportation & Pu	blic Facilities proje	ct status portal: h	ttp://dot.alaska.go	v/projects-status	/	
ABS p	roject information from Final FY15 in	SB119	Ch 18	Begin:7/1/20	14 End: 6/30/20	019 HD: Statewi	de (HD 1-40) Gra	ant: Not Applicable)		
	vide - Various Airports Minor Surfac			•						_	
IRIS A	R Type: TAJZ	SLF	R: 14-018-0	J		Year: 2024 Conf				Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	622,910.65	377,089.35	1,000,000.00	0.00	1,000,000.00	622,910.65	0.07	377,089.28
Projec	et status information for this project ca	n be fo	und in the D	Department of Trai	nsportation & Pu	blic Facilities proje	ct status portal: h	ttp://dot.alaska.go	v/projects-status	/	
ABS p	project information from Final FY15 in	SB119	Ch 18	Begin:7/1/20	14 End: 6/30/20)19 HD: Statewi	de (HD 1-40) Gra	ant: Not Applicable)		
Statev	vide - Various Airports Snow Remov	val, AD	A and Safe	ety Equipment (38	3582)						
IRIS A	R Type: TAK0	SLF	R: 14-018-0	68-05 Orig. Yea	r: 2015 Term	Year: 2024 Conf	tact: Dom Pannoi	ne (907) 465-2956		Tra	nsportation (2
F al	IDIC Day Tyra / OMD Fyrad Code //	N\	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current	Actual		l localition and a si
Fund 1004	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)	Jass)	0.00	1,692,805.16	1,307,194.84	3.000.000.00	0.00	3.000.000.00	1,744,590.99	Encumbrances (00.01)	Unobligated
Desire)		Liis Fasilitias music	-4 -4-4	, , , , , , , , , , , , , , , , , , ,	./	,	
,	et status information for this project cal			•	•	. ,	•				
	project information from Final FY15 in				14 End: 6/30/20		de (HD 1-40) Gra	ant: Not Applicable)		
	evens Anchorage International Airp R Type: TAK2		dvanced P R: 14-018-0	, ,	• ,	•	taati Dam Danna	(007) 46E 20E6		Tro	nsportation (2
IKIS A	N Type. IANZ	SLF	R. 14-016-0 Balance	Revenue	Estimated	Year: 2024 Conf Original	Budget	Current	Actual	IIa	isportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)		0.00	0.00	0.00	587,100.00	0.00	587,100.00	234,376.14	301.84	352,422.02
	ed information for major Central Regio									ts can be found in	the
•	tment of Transportation & Public Facil		•			•	•	•	•		
	project information from Final FY15 in				14 End: 6/30/20		age Areawide (HL	0 11-27) Grant: No	Applicable		
	evens Anchorage International Airp R Type: TAK3		airtield Pave R: 14-018-0				tact: Dom Panno	ne (907) 465-2956		Tra	nsportation (2
INIO A	it type. IAIto	SLF	R. 14-016-0 Balance	Revenue	Estimated	Original	lact. Dom Pannor Budget	Current	Actual	IIa	ισμοι ιαιιστί (23
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
- una											



	evens Anchorage International Airp	port - A	irfield Pav	ement Reconstruc	ction and Maint	enance (40294)					
IRIS A	R Type: TAK3	SLF	R: 14-018-0	3		Year: 2026 Conta	act: Dom Panno	ne (907) 465-2956		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)		0.00	0.00	0.00	1,635,125.00	0.00	1,635,125.00	1,595,164.50	3,577.67	36,382.83
	Total:		0.00	22,436,452.09	2,090,422.91	26,162,000.00	0.00	26,162,000.00	24,512,964.60	344,153.66	1,304,881.74
	ed information for major Central Region tment of Transportation & Public Faci									ts can be found in t	he
ABS p	roject information from Final FY15 in	SB119	Ch 18	Begin:7/1/201	4 End: 6/30/20	19 HD: Anchora	ge Areawide (HI	O 11-27) Grant: N	ot Applicable		
Ted Sf	evens Anchorage International Airp	port - A	nnual Impi	rovements (40299)						
IRIS A	R Type: TAK4	SLF	R: 14-018-0	•		Year: 2022 Conta		, ,		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)		0.00	0.00	0.00	741,600.00	0.00	741,600.00	692,948.45	0.00	48,651.55
Pad St	evens Anchorage International Airp	nort E	nvironmor	4-1 Duningto /4000	· • · ·						
	<u>-</u>			• •	•	V 2000 Ct-	D D	(007) 40F 00F	,	Tro	annortation (2E
IRIS A	R Type: TAK6	SLF	R: 14-018-0 Balance	068-30 Orig. Year Revenue	: 2015 Term Estimated	Original	Budget	ne (907) 465-2956 Current	Actual		•
IRIS A	R Type: TAK6 IRIS Rev Type / OMB Fund Code (0	SLF	R: 14-018-0 Balance Forward	068-30 Orig. Year Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	nsportation (25
IRIS A	R Type: TAK6	SLF	R: 14-018-0 Balance	068-30 Orig. Year Revenue	: 2015 Term Estimated	Original	Budget	Current	Actual		•
Fund 1027	R Type: TAK6 IRIS Rev Type / OMB Fund Code (0	SLF	R: 14-018-0 Balance Forward 0.00	Revenue Collected	Estimated Revenues*	Original Budget 103,000.00	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund 1027 This p	R Type: TAK6 IRIS Rev Type / OMB Fund Code (0 6027 / 1027 Int Airprt (Other)	SLF Class)	R: 14-018-0 Balance Forward 0.00 on will laps	Revenue Collected 0.00 e at the close of the	Estimated Revenues*	Original Budget 103,000.00 ear.	Budget Reserve 0.00	Current Budget	Actual Expenses 102,594.68	Encumbrances	Unobligated
Fund 1027 This p ABS p	R Type: TAK6 IRIS Rev Type / OMB Fund Code (Code) 6027 / 1027 Int Airprt (Other) roject is complete. The remaining aut	SLF Class) horizati SB119	Balance Forward 0.00 on will laps Ch 18	Revenue Collected 0.00 e at the close of the Begin:7/1/201	Estimated Revenues* 0.00 e current fiscal y 4 End: 6/30/20	Original Budget 103,000.00 ear. 19 HD: Anchora	Budget Reserve 0.00	Current Budget 103,000.00	Actual Expenses 102,594.68	Encumbrances	Unobligated
Fund 1027 This p ABS p	R Type: TAK6 IRIS Rev Type / OMB Fund Code (Code) 6027 / 1027 Int Airprt (Other) roject is complete. The remaining aut	SLF Class) horizati SB119 port - F	Balance Forward 0.00 on will laps Ch 18	Revenue Collected 0.00 e at the close of the Begin:7/1/201	Estimated Revenues* 0.00 e current fiscal y 4 End: 6/30/20 vations and Upg	Original Budget 103,000.00 ear. 19 HD: Anchora grades (47809)	Budget Reserve 0.00 ge Areawide (HI	Current Budget 103,000.00	Actual Expenses 102,594.68 ot Applicable	Encumbrances 0.00	Unobligated
Fund 1027 This p ABS p	R Type: TAK6 IRIS Rev Type / OMB Fund Code (Code) 6027 / 1027 Int Airprt (Other) roject is complete. The remaining autoroject information from Final FY15 in evens Anchorage International Airpress	SLF Class) horizati SB119 port - F SLF	Balance Forward 0.00 on will laps Ch 18 acility Imp	Revenue Collected 0.00 e at the close of the Begin:7/1/201	Estimated Revenues* 0.00 e current fiscal y 4 End: 6/30/20 vations and Upg	Original Budget 103,000.00 ear. 19 HD: Anchora grades (47809)	Budget Reserve 0.00 ge Areawide (HI	Current Budget 103,000.00 O 11-27) Grant: N	Actual Expenses 102,594.68 ot Applicable	Encumbrances 0.00	Unobligated 405.32

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable



	tevens Anchorage International Airpo	ort - Kulis Repai	rs and Modification	ns (54691)						
IRIS A	AR Type: TAKA	SLR: 14-018-0	069-15 Orig. Year:	: 2015 Term Y	ear: 2022 Contac	ct: Dom Pannon	e (907) 465-2956		Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	2,559,000.00	0.00	2,559,000.00	634,377.88	0.00	1,924,622.12
This p	project is complete. The remaining auth	orization will laps	e at the close of the	current fiscal ye	ar.					
ABS p	project information from Final FY15 in S	B119 Ch 18	Begin: 7/1/2014	4 End: 6/30/201	9 HD: Anchorag	e Areawide (HD	11-27) Grant: No	t Applicable		
	tevens Anchorage International Airpe		•	• •					_	
IRIS A	AR Type: TAKB	SLR: 14-018-0			ear: 2024 Contac		` '		Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,081,381.89	562,532.11	3,643,914.00	0.00	3,643,914.00	3,081,381.89	2,026.45	560,505.66
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	571,875.00	0.00	571,875.00	341,614.04	136.08	230,124.88
	Total:	0.00	3,081,381.89	562,532.11	4,215,789.00	0.00	4,215,789.00	3,422,995.93	2,162.53	790,630.54
Ted St	oroject information from Final FY15 in S tevens Anchorage International Airpo R Type: TAKC		Master Plan Updat	,	ear: 2022 Contac	,	11-27) Grant: No		Trar	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	Balance	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	609,375.00	0.00	609,375.00	0.00	609,375.00	609,375.00	0.00	0.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	40.625.00		40.005.00	40 470 40	0.00	
	0021 / 1021 11117 111 (0 11101)	0.00	0.00	0.00	40,023.00	0.00	40,625.00	16,478.16	0.00	24,146.84
	Total:	0.00	609,375.00	0.00	650,000.00	0.00	40,625.00 650,000.00	16,478.16 625,853.16	0.00	*
This p		0.00	609,375.00	0.00	650,000.00		•	•		*
ABS p	Total: project is complete. The remaining auth project information from Final FY15 in S	0.00 orization will laps SB119 Ch 18	609,375.00 e at the close of the Begin:7/1/2014	0.00 current fiscal ye 4 End:6/30/201	650,000.00 ear. 19 HD: Anchorag	0.00	•	625,853.16		*
ABS p	Total: project is complete. The remaining auth	0.00 orization will laps SB119 Ch 18	e at the close of the Begin:7/1/2014	0.00 current fiscal ye End:6/30/201 and Roof Memb	650,000.00 ear. 19 HD: Anchorag	0.00 e Areawide (HD	650,000.00 11-27) Grant: No	625,853.16	0.00	24,146.84
ABS p	Total: project is complete. The remaining authoroject information from Final FY15 in Stevens Anchorage International Airpo	0.00 orization will laps SB119 Ch 18 ort - Parking Ga SLR: 14-018-0 Balance	e at the close of the Begin:7/1/2014	0.00 current fiscal ye End:6/30/201 and Roof Memb	650,000.00 rar. 19 HD: Anchorage prane (58642)	0.00 e Areawide (HD	650,000.00 11-27) Grant: No	625,853.16	0.00	24,146.84
ABS p	Total: project is complete. The remaining auth project information from Final FY15 in S tevens Anchorage International Airpo R Type: TAKD	0.00 orization will laps SB119 Ch 18 ort - Parking Ga SLR: 14-018-0 Balance	609,375.00 e at the close of the Begin:7/1/2014 rage Spall Repairs 169-27 Orig. Year: Revenue	0.00 e current fiscal ye 4 End: 6/30/201 and Roof Memb : 2015 Term Yo Estimated	650,000.00 ear. 9 HD: Anchorage brane (58642) fear: 2022 Contact Original	0.00 e Areawide (HD ct: Dom Pannon Budget	650,000.00 11-27) Grant: No e (907) 465-2956 Current	625,853.16 t Applicable Actual	0.00	24,146.84 24,146.84 nsportation (25 Unobligated 1,300,000.00
ABS p Ted St IRIS A Fund 1027	Total: project is complete. The remaining authoroject information from Final FY15 in Stevens Anchorage International Airport R Type: TAKD IRIS Rev Type / OMB Fund Code (Cited Stevens Code)	0.00 orization will laps BB119 Ch 18 ort - Parking Gal SLR: 14-018-0 Balance lass) Forward 0.00	609,375.00 e at the close of the Begin: 7/1/2014 rage Spall Repairs 169-27 Orig. Year: Revenue Collected 0.00	0.00 e current fiscal ye 4 End: 6/30/201 and Roof Memb : 2015 Term Yo Estimated Revenues*	650,000.00 par. 9 HD: Anchorage prane (58642) fear: 2022 Contact Original Budget 1,300,000.00	0.00 e Areawide (HD et: Dom Pannon Budget Reserve	650,000.00 11-27) Grant: No e (907) 465-2956 Current Budget	625,853.16 t Applicable Actual Expenses	0.00 Tran Encumbrances	24,146.84 nsportation (25) Unobligated



	tevens Anchorage International Air	•	•	•	. ,					_	
IRIS A	R Type: TAKE	SLR	: 14-018-0	J				ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)		0.00	0.00	0.00	9,050,000.00	0.00	2,550,000.00	1,207,893.52	0.00	1,342,106.48
This p	project is complete. The remaining au	thorizatio	on will lapse	e at the close of th	e current fiscal y	/ear.					
ABS p	project information from Final FY15 in	SB119 (Ch 18	Begin:7/1/20	14 End: 6/30/20	019 HD: Ancho	rage Areawide (HI	0 11-27) Grant: No	ot Applicable		
Ted S	tevens Anchorage International Air	port - St	tructure Fi	re Training Facili	ty (56937)						
IRIS A	R Type: TAKG	SLR	: 14-018-0	70-09 Orig. Yea	r: 2015 Term	Year: 2022 Cor	ntact: Dom Panno	ne (907) 465-2956		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)		0.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00	700,000.00
This p	project is complete. The remaining au	thorizatio	on will lapse	e at the close of th	e current fiscal	/ear.					
ABS p	project information from Final FY15 in	SB119 (Ch 18	Begin:7/1/20	14 End: 6/30/20	019 HD: Ancho	rage Areawide (HI	0 11-27) Grant: No	ot Applicable		
Ted S	tevens Anchorage International Air	nort - Ta	axiways Y	and K Safety Are	a Widoning (54)	290)					
	_	•	•	•	- · · ·	,					
	R Type: TAKH	•	: 14-018-0	70-13 Orig. Yea	r: 2015 Term	Year: 2024 Cor		ne (907) 465-2956		Tra	nsportation (25
	_	SLR	•	•	- · · ·	,	ntact: Dom Panno Budget Reserve	ne (907) 465-2956 Current Budget	Actual Expenses	Train Encumbrances	nsportation (25
IRIS A	R Type: TAKH	SLR	: 14-018-0 Balance	70-13 Orig. Yea Revenue	r: 2015 Term Estimated	Year: 2024 Cor Original	Budget	Current	Actual		Unobligated
IRIS A	IR Type: TAKH IRIS Rev Type / OMB Fund Code (SLR	: 14-018-0 Balance Forward	70-13 Orig. Yea Revenue Collected	r: 2015 Term Estimated Revenues*	Year: 2024 Cor Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund 1027	IR Type: TAKH IRIS Rev Type / OMB Fund Code (5002 / 1002 Fed Rcpts (Fed)	SLR	: 14-018-0 Balance Forward 0.00	70-13 Orig. Yea Revenue Collected 1,673,541.08	r: 2015 Term Estimated Revenues* 1,326,458.92	Year: 2024 Cor Original Budget 3,000,000.00	Budget Reserve	Current Budget 3,000,000.00	Actual Expenses 1,673,541.08	Encumbrances 0.24	1,326,458.68
Fund 1027 3267 Detail	IR Type: TAKH IRIS Rev Type / OMB Fund Code (5002 / 1002 Fed Rcpts (Fed) 6112 / 1112 IntAptCons (Other)	SLR Class) on proje	Balance Forward 0.00 0.00 0.00 cts can be	70-13 Orig. Yea Revenue Collected 1,673,541.08 0.00 1,673,541.08 found at: http://do	r: 2015 Term	Year: 2024 Cor Original Budget 3,000,000.00 12,400,000.00 15,400,000.00 g/project_info/ whil	Budget Reserve 0.00 0.00 0.00 0.00 le project status in	Current Budget 3,000,000.00 8,684,088.20 11,684,088.20 formation regardin	Actual Expenses 1,673,541.08 7,288,111.01 8,961,652.09 g smaller project	Encumbrances 0.24 236,947.35 236,947.59	Unobligated 1,326,458.68 1,159,029.84 2,485,488.52
Fund 1027 3267 Detail Depar	IR Type: TAKH IRIS Rev Type / OMB Fund Code (5002 / 1002 Fed Rcpts (Fed) 6112 / 1112 IntAptCons (Other) Total: ed information for major Central Regi	SLR Class) on projectilities pro	: 14-018-0 Balance Forward 0.00 0.00 0.00 cts can be oject status	70-13 Orig. Yea Revenue Collected 1,673,541.08 0.00 1,673,541.08 found at: http://dot.aportal: http://dot.aportal	r: 2015 Term	Year: 2024 Cor Original Budget 3,000,000.00 12,400,000.00 15,400,000.00 g/project_info/ while cts-status/ or by co	Budget Reserve 0.00 0.00 0.00 le project status in ontacting the Division	Current Budget 3,000,000.00 8,684,088.20 11,684,088.20 formation regardin	Actual Expenses 1,673,541.08 7,288,111.01 8,961,652.09 g smaller project velopment.	Encumbrances 0.24 236,947.35 236,947.59	Unobligated 1,326,458.68 1,159,029.84 2,485,488.52
Fund 1027 3267 Detail Depar	IR Type: TAKH IRIS Rev Type / OMB Fund Code (5002 / 1002 Fed Rcpts (Fed) 6112 / 1112 IntAptCons (Other) Total: ed information for major Central Regitment of Transportation & Public Fac	SLR Class) on projectilities pro	:: 14-018-0 Balance Forward 0.00 0.00 0.00 cts can be oject status Ch 18	70-13 Orig. Yea Revenue Collected 1,673,541.08 0.00 1,673,541.08 found at: http://do portal: http://dot.a	r: 2015 Term Estimated Revenues* 1,326,458.92 0.00 1,326,458.92 t.alaska.gov/cregalaska.gov/project 14 End: 6/30/20	Year: 2024 Cor Original Budget 3,000,000.00 12,400,000.00 15,400,000.00 g/project_info/ whill cts-status/ or by co	Budget Reserve 0.00 0.00 0.00 le project status in ontacting the Divis	Current Budget 3,000,000.00 8,684,088.20 11,684,088.20 formation regardin ion of Program De	Actual Expenses 1,673,541.08 7,288,111.01 8,961,652.09 g smaller project velopment.	Encumbrances 0.24 236,947.35 236,947.59	Unobligated 1,326,458.68 1,159,029.84 2,485,488.52
Fund 1027 3267 Detail Depail ABS p	IR Type: TAKH IRIS Rev Type / OMB Fund Code (5002 / 1002 Fed Rcpts (Fed) 6112 / 1112 IntAptCons (Other) Total: ed information for major Central Registrement of Transportation & Public Factoroject information from Final FY15 in	on projectilities pros	: 14-018-0 Balance Forward 0.00 0.00 0.00 cts can be oject status Ch 18 farm Storae :: 14-018-0	70-13 Orig. Yea Revenue Collected 1,673,541.08 0.00 1,673,541.08 found at: http://dot.a portal: http://dot.a Begin: 7/1/20 ge/Warehouse/E 70-17 Orig. Yea	r: 2015 Term	Year: 2024 Cor Original Budget 3,000,000.00 12,400,000.00 15,400,000.00 g/project_info/ while ots-status/ or by co 019 HD: Anchol Heating Rehabili Year: 2022 Cor	Budget Reserve 0.00 0.00 0.00 le project status in ontacting the Divis rage Areawide (HI tation (58644)	Current Budget 3,000,000.00 8,684,088.20 11,684,088.20 formation regardin ion of Program Det 0 11-27) Grant: No ne (907) 465-2956	Actual Expenses 1,673,541.08 7,288,111.01 8,961,652.09 g smaller project velopment. of Applicable	236,947.35 236,947.59 ts can be found in	Unobligated 1,326,458.68 1,159,029.84 2,485,488.52
Fund 1027 3267 Detail Depail ABS p	IR Type: TAKH IRIS Rev Type / OMB Fund Code (5002 / 1002 Fed Rcpts (Fed) 6112 / 1112 IntAptCons (Other) Total: ed information for major Central Registrement of Transportation & Public Factoroject information from Final FY15 intevens Anchorage International Air	on projectilities pro SB119 (port - W	Balance Forward 0.00 0.00 0.00 cts can be object status Ch 18	70-13 Orig. Yea Revenue Collected 1,673,541.08 0.00 1,673,541.08 found at: http://doc.abegin:7/1/20 ge/Warehouse/Ed	r: 2015 Term Estimated Revenues* 1,326,458.92 0.00 1,326,458.92 t.alaska.gov/crealaska.gov/project 14 End: 6/30/2t quipment Shop	Year: 2024 Cor Original Budget 3,000,000.00 12,400,000.00 15,400,000.00 g/project_info/ while cts-status/ or by co 019 HD: Anchor Heating Rehabili	Budget Reserve 0.00 0.00 0.00 le project status in ontacting the Divis rage Areawide (HI tation (58644)	Current Budget 3,000,000.00 8,684,088.20 11,684,088.20 formation regardin ion of Program Dev 0 11-27) Grant: No	Actual Expenses 1,673,541.08 7,288,111.01 8,961,652.09 g smaller project velopment.	236,947.35 236,947.59 ts can be found in	Unobligated 1,326,458.68 1,159,029.84 2,485,488.52 the

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable



	AR Type: TAKM	SLR: 1	14-018-070-	26 Orig. Year	r: 2015 Term Y	ear: 2024 Contac	t: Dom Pannon	e (907) 465-2956		Trar	sportation (25
und	IRIS Rev Type / OMB Fund Code (C		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	285,483.00	464,517.00	750,000.00	0.00	750,000.00	285,483.00	0.00	464,517.00
Proje	ct status information for this project can	be found	in the Dep	artment of Tran	sportation & Pub	ic Facilities project :	status portal: htt	tp://dot.alaska.gov	/projects-status/	,	
ABS p	project information from Final FY15 in S	3B119 Ch	18	Begin:7/1/201	4 End: 6/30/201	9 HD: Statewide	(HD 1-40) Gra	nt: Not Applicable			
	a Marine Highway System - Construc AR Type: TAKN		e / Purchase 14-018-070-	•	•	,	t: Dom Pannon	e (907) 465-2956		Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	_	alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	1,948,881.32	1,551,118.68
Projec	ct status information for this project can	be found	in the Dep	artment of Tran	sportation & Publ	ic Facilities project :	status portal: htt	tp://dot.alaska.gov	/projects-status/	ı	
ABS p	project information from Final FY15 in S	3B119 Ch	18	Begin:7/1/201	4 End: 6/30/201	9 HD: Statewide	(HD 1-40) Gra	nt: Not Applicable			
Alask	a Marine Highway System - Ferry Ve	ssel Refu	ırbishment	(40380)							
IRIS A	AR Type: TAKP		14-018-070-	J				e (907) 465-2956		Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	=-	alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	3,373,122.50	6,626,877.50	15,000,000.00	0.00	15,000,000.00	8,373,122.50	0.00	6,626,877.5
Projec	ct status information for this project can	be found	d in the Dep	artment of Tran	sportation & Publ	ic Facilities project :	status portal: htt	tp://dot.alaska.gov	/projects-status/	ı	
ABS p	project information from Final FY15 in S	3B119 Ch	18	Begin:7/1/201	4 End: 6/30/201	9 HD: Statewide	(HD 1-40) Gra	nt: Not Applicable			
Anche	orage - Principal Arterial Pavement R	lesurfacir	ng and AD/	A Compliance	(58605)						
,	AR Type: TAKS	SLR: 1	14-018-071-	·12 Orig. Year	r: 2015 Term Y	ear: 2024 Contac	t: Dom Pannon	e (907) 465-2956		Trar	sportation (2
IRIS A	IRIS Rev Type / OMB Fund Code (C		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
	71		orward			•	•			Encumbrances 440,112.91	Unobligated 218,524.1
Fund 1004 Detail	71	lass) Fo	orward 0.00 14 s can be fou	Collected 4,341,228.47 and at: http://dot.	Revenues* 658,771.53 .alaska.gov/creg/	Budget 15,000,000.00 project_info/ while page	Reserve 0.00 roject status inf	Budget 15,000,000.00 ormation regarding	Expenses 14,341,362.98 g smaller project	440,112.91	218,524.1
Fund 1004 Detail Depar	5002 / 1002 Fed Rcpts (Fed) led information for major Central Region	n projects	0.00 14 s can be found out status po	Collected 4,341,228.47 nd at: http://dot. rtal: http://dot.al	Revenues* 658,771.53 .alaska.gov/creg/	Budget 15,000,000.00 project_info/ while project_s-status/ or by conta	Reserve 0.00 roject status inflicting the Division	Budget 15,000,000.00 ormation regarding	Expenses 14,341,362.98 g smaller projectelopment.	440,112.91	218,524.1
Fund 1004 Detail Depail	5002 / 1002 Fed Rcpts (Fed) led information for major Central Region rtment of Transportation & Public Facility	n projects ities projec	0.00 14 s can be fou ect status po	Collected 4,341,228.47 nd at: http://dot.al rtal: http://dot.al Begin:7/1/201	Revenues* 658,771.53 .alaska.gov/creg/ laska.gov/project 4 End: 6/30/20	Budget 15,000,000.00 project_info/ while project_s-status/ or by contain the project of the pr	Reserve 0.00 roject status infecting the Divisions Areawide (HD	Budget 15,000,000.00 ormation regarding on of Program Dev 11-27) Grant: No	Expenses 14,341,362.98 g smaller projectelopment.	440,112.91	218,524.1
Fund 1004 Detail Depail ABS p	5002 / 1002 Fed Rcpts (Fed) led information for major Central Region rtment of Transportation & Public Facili project information from Final FY15 in S	n projects ities projec SB119 Ch ion Soluti	orward 0.00 14 s can be found to status pound 18 tions (AMA) 14-018-071-	Collected 4,341,228.47 and at: http://dot.artal: http://dot.al Begin:7/1/201 TS) - Air Quality 16 Orig. Year	Revenues* 658,771.53 .alaska.gov/creg/ laska.gov/project: 4 End: 6/30/20 y Public and Bus :: 2015 Term Y	Budget 15,000,000.00 project_info/ while p s-status/ or by conta 19 HD: Anchorage siness Awareness I fear: 2024 Contac	Reserve 0.00 roject status infecting the Division Areawide (HD Education Cantr. Dom Pannon	Budget 15,000,000.00 ormation regarding on of Program Dev 11-27) Grant: No npaign (39100) e (907) 465-2956	Expenses 14,341,362.98 g smaller projectelopment. t Applicable	440,112.91	218,524.1
Fund 1004 Detail Depail ABS p	5002 / 1002 Fed Rcpts (Fed) led information for major Central Region interest of Transportation & Public Facility project information from Final FY15 in Source Metropolitan Area Transportation	n projects ities projec SB119 Ch ion Soluti SLR: 1	0.00 14 s can be fou ct status po 18 tions (AMA)	Collected 4,341,228.47 Ind at: http://dot.artal: http://dot.al Begin:7/1/201 TS) - Air Quality	Revenues* 658,771.53 alaska.gov/creg/ laska.gov/project 4 End: 6/30/20² y Public and Bus	Budget 15,000,000.00 project_info/ while p s-status/ or by conta 19 HD: Anchorage siness Awareness I	Reserve 0.00 roject status infecting the Division of Areawide (HD Education Can	Budget 15,000,000.00 ormation regarding on of Program Dev 11-27) Grant: No npaign (39100)	Expenses 14,341,362.98 g smaller projectelopment.	440,112.91	218,524.1 ⁻

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY15 in SB119 Ch 18

State of Alaska

Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable



	rage Metropolitan Area Transporta R Type: TAKU		ns (AMAT -018-071 - 2					ne (907) 465-2956		Trai	nsportation (25
	it Type. TARO	Bala		Revenue	Estimated	rear. 2024 Com Original		Current	Actual	IIai	isportation (20
Fund	IRIS Rev Type / OMB Fund Code (0			Collected	Revenues*	Budget	Budget Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	(0.00	901,475.99	98,524.01	1,000,000.00	0.00	1,000,000.00	901,475.99	12,282.12	86,241.89
	ed information for major Central Region tment of Transportation & Public Faci									ts can be found in t	the
ABS p	roject information from Final FY15 in	SB119 Ch 18	8	Begin:7/1/201	14 End: 6/30/20	19 HD: Anchor	age Areawide (HD) 11-27) Grant: No	t Applicable		
Ancho	rage Metropolitan Area Transporta	tion Solution	ns (AMAT	S) - Pavemen	t Replacement F	Program (40389)					
IRIS A	R Type: TAKV	SLR: 14-	-018-071-2	27 Orig. Yea	r: 2015 Term `	Year: 2024 Conf	tact: Dom Pannor	ne (907) 465-2956		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Bala Class) Forv		Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	. (0.00 4	,145,354.55	154,645.45	4,300,000.00	0.00	4,300,000.00	4,145,354.55	0.00	154,645.45
	rage Metropolitan Area Transporta R Type: TAKW		ns (AMAT -018-071-3	•	•	• •	•	ne (907) 465-2956		Trai	nsportation (2
	• •	SLR: 14-	-018-071-3	32 Orig. Yea	r: 2015 Term `	Year: 2024 Con	, tact: Dom Pannor	,		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Bala Class) Forv		Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	(0.00	743,856.04	6,143.96	750,000.00	0.00	750,000.00	743,856.04	0.00	6,143.96
	ed information for major Central Region									ts can be found in t	the
ABS p	roject information from Final FY15 in	SB119 Ch 18	В	Begin:7/1/201	14 End: 6/30/20	19 HD: Anchor	age Areawide (HD) 11-27) Grant: No	t Applicable		
Angoo	on - Ferry Terminal Building (58616)										
IRIS A	R Type: TAKY	SLR: 14-	-018-072-1	10 Orig. Yea	r: 2015 Term \	Year: 2024 Conf	tact: Dom Pannor	ne (907) 465-2956		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Bala Class) Forv		Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	(0.00 1	,756,766.00	43,234.00	1,800,000.00	0.00	1,800,000.00	1,756,766.00	0.00	43,234.00
Detaile	ed information for major Southcoast F	Region projec	ts can be	found at: http:/	//dot alaska gov/s	serea/projects/inde	ev shtml while nro	iect status informa	tion regarding s	maller projects can	he found in

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Southeast Islands (HD 34) Grant: Not Applicable



	n Anderson Memorial (Whittier) Tunne AR Type: TAKZ		-	72-12 Orig. Year	•	,	ct: Dom Pannor	ne (907) 465-2956		Trar	sportation (25
	,		Balance	Revenue	Estimated	Original	Budget	Current	Actual		•
Fund	IRIS Rev Type / OMB Fund Code (Cl	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	1,800,000.00	1,800,000.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00
Detai	iled information for major Southcoast Re	egion p	rojects car	be found at: http:/	/dot.alaska.gov/s	ereg/projects/index.	shtml while pro	ject status informa	ation regarding s	maller projects can	be found in
	Department of Transportation & Public Fa project information from Final FY15 in S				ot.alaska.gov/pro 4 End:6/30/201		Ü	orant: Not Applic	•		
	tt Highway - Milepost 107.7 to 120.5 R				+ Liid.0/30/20	- TID: Redidity of		Oranii Horrippiio			
	tt Highway - Milepost 107.7 to 120.5 R AR Type: TAL7		: 14-018-0	,	: 2015 Term Y	ear: 2022 Contac	ct: Dom Pannor	ne (907) 465-2956		Trar	sportation (2
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (CI	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	12,256,010.99	243,989.01	12,500,000.00	0.00	12,500,000.00	12,256,010.99	0.00	243,989.01
This	project is complete. The remaining auth	orizatio	on will laps	e at the close of the	e current fiscal ye	ar.					
ABS	project information from Final FY15 in S	3B119 (Ch 18	Begin: 7/1/201	4 End: 6/30/201	9 HD: Wade Har	mpton/McKinle	y (HD 38) Grant: N	Not Applicable		
airb	anks Metropolitan Area Transportatio	n Sys	tem (FMAT	S) - Gold Hill Roa	d Bicycle and P	edestrian Facility ((51558)				
RIS A	AR Type: TAL9	SLR	14-018-0	73-15 Orig. Year	: 2015 Term Y	ear: 2022 Contac	ct: Dom Pannor	ne (907) 465-2956		Trar	sportation (2
und	IRIS Rev Type / OMB Fund Code (CI	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	3,360,167.94	1,339,832.06	4,700,000.00	0.00	4,700,000.00	3,360,167.94	0.00	1,339,832.0
This	project is complete. The remaining author	orizatio	on will laps	e at the close of the	e current fiscal ye	ear.					
ABS	project information from Final FY15 in S	3B119 (Ch 18	Begin:7/1/201	4 End: 6/30/201	9 HD: Fairbanks	Areawide (HD	1-5) Grant: Not A	pplicable		
Fairb	anks Metropolitan Area Transportatio		•	, .	• •	,					
	AR Type: TALA	SLR	: 14-018-0	73-20 Orig. Year	: 2015 Term Y	ear: 2024 Contac	t: Dom Pannor	ne (907) 465-2956		Trar	sportation (2
IRIS A		OLIV		•				, ,			
	IDIS Day Type / OMB Fund Code (CI		Balance	Revenue	Estimated	Original	Budget	Current	Actual	Encumbrances	Unobligator
	IRIS Rev Type / OMB Fund Code (CI		Balance Forward	•				, ,	Actual Expenses 1,214,681.29	Encumbrances 35,292.10	Unobligated
und 1004	5002 / 1002 Fed Rcpts (Fed)	lass)	Forward 0.00	Revenue Collected 1,214,681.29	Estimated Revenues* 35,318.71	Original Budget 1,250,000.00	Budget Reserve 0.00	Current Budget 1,250,000.00	Expenses 1,214,681.29	35,292.10	26.6
und 1004 Detai	71	lass)	Forward 0.00 jects can be	Revenue Collected 1,214,681.29 e found at: http://do	Estimated Revenues* 35,318.71 ot.alaska.gov/nreg	Original Budget 1,250,000.00 g/projects/ while pro	Budget Reserve 0.00	Current Budget 1,250,000.00	Expenses 1,214,681.29 smaller projects	35,292.10	26.6
und 1004 Detai Depa	5002 / 1002 Fed Rcpts (Fed) iled information for major Northern Region	ilass) ion proj	0.00 jects can be oject status	Revenue Collected 1,214,681.29 e found at: http://do s portal: http://dot.al	Estimated Revenues* 35,318.71 ot.alaska.gov/nreg	Original Budget 1,250,000.00 g/projects/ while pro s-status/ or by conta	Budget Reserve 0.00 eduction the Division	Current Budget 1,250,000.00	Expenses 1,214,681.29 smaller projects velopment.	35,292.10	26.6
Fund 1004 Detai Depa ABS	iled information for major Northern Regirantment of Transportation & Public Facility	ilass) ion proj ities pro SB119 (Forward 0.00 jects can be oject status Ch 18	Revenue Collected 1,214,681.29 e found at: http://do s portal: http://dot.al Begin:7/1/201	Estimated Revenues* 35,318.71 ot.alaska.gov/projects 4 End:6/30/201	Original Budget 1,250,000.00 g/projects/ while pro s-status/ or by conta	Budget Reserve 0.00 eject status informacting the Division of Areawide (HD	Current Budget 1,250,000.00 rmation regarding ion of Program De 1-5) Grant: Not A	Expenses 1,214,681.29 smaller projects velopment.	35,292.10	26.6
Tund 1004 Detai Depa ABS	iled information for major Northern Regi artment of Transportation & Public Facilit project information from Final FY15 in S	ion projities pro SB119 (Forward 0.00 jects can be oject status Ch 18	Revenue Collected 1,214,681.29 e found at: http://do.al portal: http://dot.al Begin:7/1/201	Estimated Revenues* 35,318.71 ot.alaska.gov/projected aska.gov/projected End: 6/30/201	Original Budget 1,250,000.00 g/projects/ while pro s-status/ or by conta	Budget Reserve 0.00 egject status informacting the Division Areawide (HD estrian Path (8)	Current Budget 1,250,000.00 rmation regarding ion of Program De 1-5) Grant: Not A 58619)	Expenses 1,214,681.29 smaller projects velopment. pplicable	35,292.10 can be found in the	26.6
Tund 1004 Detai Depa ABS	iled information for major Northern Regionartment of Transportation & Public Facility project information from Final FY15 in Stanks Metropolitan Area Transportation	ion proj ities pro SB119 (on Syst	Forward 0.00 jects can be oject status Ch 18 item (FMAT	Revenue Collected 1,214,681.29 e found at: http://do.al portal: http://dot.al Begin:7/1/201	Estimated Revenues* 35,318.71 ot.alaska.gov/projected aska.gov/projected End: 6/30/201	Original Budget 1,250,000.00 g/projects/ while pro s-status/ or by conta 19 HD: Fairbanks Street Bicycle/Ped	Budget Reserve 0.00 egject status informacting the Division Areawide (HD estrian Path (8)	Current Budget 1,250,000.00 rmation regarding ion of Program De 1-5) Grant: Not A 58619)	Expenses 1,214,681.29 smaller projects velopment. pplicable	35,292.10 can be found in the	26.6

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY15 in SB119 Ch 18

State of Alaska

Office of Management and Budget

Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable



	Highway - Milepost 49 Realignment	(7054)								
IRIS A	R Type: TALD	SLR: 14-01	3-073-32 Orig. Ye	ar: 2015 Term	Year: 2024 Conta	act: Dom Panno	ne (907) 465-2956		Trar	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balanc lass) Forwar		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	2,764,715.36	785,284.64	3,550,000.00	0.00	3,550,000.00	2,764,715.36	0.00	785,284.64
	ed information for major Central Regio tment of Transportation & Public Facili								ts can be found in t	the
ABS p	project information from Final FY15 in S	B119 Ch 18	Begin:7/1/20	014 End: 6/30/20	119 HD: Matsu A	reawide (HD 7-1	1) Grant: Not Appl	icable		
	s - Ferry Terminal Alaska Class Mod	•	,						_	
IRIS A	R Type: TALF	SLR: 14-01					ne (907) 465-2956		Trar	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balanc lass) Forwar		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00
ABS p	roject information from Final FY15 in S	B119 Ch 18	Begin:7/1/20	014 End: 6/30/20		ŭ	Division of Program 34) Grant: Not App	•		
	oroject information from Final FY15 in Ser Pass Road Resurfacing - Milepos			٠.		ŭ	J	•		
Hatch)	014 End:6/30/20	19 HD: Southea	ast Islands (HD 3	J	•	Trar	nsportation (25
Hatch	er Pass Road Resurfacing - Milepos	t 18-20 (58602 SLR: 14-01 Balanc	3-074-09 Orig. Ye	014 End:6/30/20	19 HD: Southea	ast Islands (HD 3	34) Grant: Not App	•	Trar Encumbrances	nsportation (25
Hatch	er Pass Road Resurfacing - Milepos R Type: TALG	t 18-20 (58602 SLR: 14-01 Balanc	B-074-09 Orig. Ye Revenue Collected	2014 End: 6/30/20 ar: 2015 Term Estimated	Year: 2024 Conta	ast Islands (HD 3 act: Dom Panno Budget	ne (907) 465-2956 Current	icable Actual		Unobligated
Hatcher IRIS A Fund 1004 Detailed Depart	er Pass Road Resurfacing - Milepos R Type: TALG IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) ed information for major Central Regio tment of Transportation & Public Facili	t 18-20 (58602 SLR: 14-01 Balanc lass) Forwar 0.0 n projects can ties project sta	B-074-09 Orig. Ye Revenue Collected 1,542,790.68 De found at: http://do.	ar: 2015 Term Estimated Revenues* 457,209.32 ot.alaska.gov/creg	Year: 2024 Conta Original Budget 2,000,000.00 /project_info/ while ts-status/ or by con	act: Dom Panno Budget Reserve 0.00 project status in ttacting the Divis	ne (907) 465-2956 Current Budget 2,000,000.00 Iformation regardin	Actual Expenses 1,542,790.68 g smaller projec velopment.	Encumbrances 0.00	457,209.32
Fund 1004 Detaile Depar	er Pass Road Resurfacing - Milepos R Type: TALG IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)) ed information for major Central Regio tment of Transportation & Public Facilia project information from Final FY15 in Sec.	SLR: 14-01 Balance lass) Forwar 0.0 n projects can ties project sta	B-074-09 Orig. Ye Revenue Collected 1,542,790.68 De found at: http://do.	ar: 2015 Term Estimated Revenues* 457,209.32	Year: 2024 Conta Original Budget 2,000,000.00 /project_info/ while ts-status/ or by con	act: Dom Panno Budget Reserve 0.00 project status in ttacting the Divis	ne (907) 465-2956 Current Budget 2,000,000.00	Actual Expenses 1,542,790.68 g smaller projec velopment.	Encumbrances 0.00	Unobligated 457,209.32
Hatchirls A Fund 1004 Detailed Depart ABS p	er Pass Road Resurfacing - Milepos R Type: TALG IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) ed information for major Central Regio tment of Transportation & Public Facili	SLR: 14-01 Balance lass) Forwar 0.0 n projects can ties project sta	B-074-09 Orig. Ye Revenue Collected 1,542,790.68 De found at: http://do.us portal: http://dot. Begin:7/1/20	ar: 2015 Term Estimated Revenues* 457,209.32 ot.alaska.gov/project 2014 End: 6/30/20	Year: 2024 Conta Original Budget 2,000,000.00 /project_info/ while ts-status/ or by con	act: Dom Panno Budget Reserve 0.00 project status in ttacting the Divis	ne (907) 465-2956 Current Budget 2,000,000.00 Iformation regardin	Actual Expenses 1,542,790.68 g smaller projec velopment.	Encumbrances 0.00 ts can be found in t	Unobligated 457,209.32 the
Hatchirls A Fund 1004 Detailed Depart ABS p	er Pass Road Resurfacing - Milepos R Type: TALG IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)) ed information for major Central Regio tment of Transportation & Public Faciliaroject information from Final FY15 in Str - Ferry Terminal Improvements (58)	st 18-20 (58602 SLR: 14-01 Balanc lass) Forwar 0.0 n projects can ties project sta 6B119 Ch 18 614) SLR: 14-01 Balanc	Revenue Collected 1,542,790.68 De found at: http://do.us portal: http://dot. Begin:7/1/20	ar: 2015 Term Estimated Revenues* 457,209.32 ot.alaska.gov/project 2014 End: 6/30/20	Year: 2024 Conta Original Budget 2,000,000.00 /project_info/ while ts-status/ or by con	act: Dom Panno Budget Reserve 0.00 project status in ttacting the Divis	ne (907) 465-2956 Current Budget 2,000,000.00 Information regarding ion of Program December 2.000.000.00	Actual Expenses 1,542,790.68 g smaller projec velopment.	Encumbrances 0.00 ts can be found in t	Unobligated 457,209.32

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18

Begin:7/1/2014 End:6/30/2019 HD: Homer/South Kenai (HD 30) Grant: Not Applicable



IRIS A	R Type: TALJ		n Satety in R: 14-018-0	nprovements (586 174-15 Orig. Yea	•	Year: 2024 Cont	act: Dom Panno	ne (907) 465-2956		Trai	nsportation (25
	iit iypo. iALo	OLIV	Balance	Revenue	Estimated	Original	Budget	Current	Actual	1101	noportation (20
Fund	IRIS Rev Type / OMB Fund Code	e (Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	4,171,787.05	2,378,212.95	6,550,000.00	0.00	6,550,000.00	4,171,787.05	0.00	2,378,212.95
	ed information for major Southcoas epartment of Transportation & Publ									maller projects can	be found in
ABS p	project information from Final FY15	in SB119	Ch 18	Begin:7/1/20	14 End: 6/30/20)19 HD: Downto	wn Juneau (HD	32) Grant: Not App	olicable		
	u - Egan Drive Pavement Rehabi				•	,				_	
IRIS A	R Type: TALK	SLR	R: 14-018-0	J				ne (907) 465-2956		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code	e (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	(-)	0.00	13,832,685.37	3,667,314.63	17,500,000.00	0.00	17,500,000.00	13,832,685.37	0.00	3,667,314.63
Junea	u - Glacier Highway Reconstruct	ion Long	a to Too Ha	rhor (59620)							
	0 ,			,						_	
IRIS A	R Type: TALL		R: 14-018-0	74-22 Orig. Yea				ne (907) 465-2956		Trai	nsportation (25
IRIS A	0 ,	SLR		,	r: 2015 Term Estimated Revenues*	Year: 2024 Cont Original Budget	act: Dom Panno Budget Reserve	ne (907) 465-2956 Current Budget	Actual Expenses	Trai	nsportation (25
	R Type: TALL	SLR	R: 14-018-0 Balance	074-22 Orig. Yea Revenue	Estimated	Original	Budget	Current	Actual		
Fund 1004 Detail the De	IR Type: TALL	SLR e (Class) et Region p ic Facilitie	Balance Forward 0.00 projects car s project st	74-22 Orig. Yea Revenue Collected 2,869,801.86 In be found at: http: atus portal: http://c	Estimated Revenues* 630,198.14 ///dot.alaska.gov/	Original Budget 3,500,000.00 sereg/projects/inde ojects-status/ or by	Budget Reserve 0.00 ex.shtml while pro- contacting the D	Current Budget 3,500,000.00	Actual Expenses 2,869,801.86 ation regarding so Development.	Encumbrances 0.00	Unobligated 630,198.14
Fund 1004 Detail the Detail	IR Type: TALL IRIS Rev Type / OMB Fund Code 5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoase partment of Transportation & Publ	SLR e (Class) at Region p ic Facilitie in SB119	Balance Forward 0.00 projects car s project st	74-22 Orig. Yea Revenue Collected 2,869,801.86 In be found at: http: atus portal: http://c	Estimated Revenues* 630,198.14 ///dot.alaska.gov/prdot.alaska.gov/pr	Original Budget 3,500,000.00 sereg/projects/inde ojects-status/ or by	Budget Reserve 0.00 ex.shtml while pro- contacting the D	Current Budget 3,500,000.00 Dject status information	Actual Expenses 2,869,801.86 ation regarding so Development.	Encumbrances 0.00	Unobligated 630,198.14
Fund 1004 Detail the Detail ABS p	IR Type: TALL IRIS Rev Type / OMB Fund Code 5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoase epartment of Transportation & Public Project information from Final FY15	SLR e (Class) et Region p ic Facilities in SB119 58613)	Balance Forward 0.00 projects car s project st	74-22 Orig. Yea Revenue Collected 2,869,801.86 In be found at: http://o atus portal: http://o Begin:7/1/20	Estimated Revenues* 630,198.14 //dot.alaska.gov/pr dot.alaska.gov/pr 14 End:6/30/20	Original Budget 3,500,000.00 Sereg/projects/inde ojects-status/ or by 019 HD: Mender	Budget Reserve 0.00 ex.shtml while pro- contacting the D shall Valley (HD 3	Current Budget 3,500,000.00 Dject status information	Actual Expenses 2,869,801.86 ation regarding so Development.	Encumbrances 0.00 maller projects can	Unobligated 630,198.14 be found in
Fund 1004 Detail the Detail ABS p	IRIS Rev Type / OMB Fund Code 5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoase epartment of Transportation & Publioroject information from Final FY15 Ferry Terminal Improvements (5) R Type: TALN	SLR e (Class) st Region p ic Facilities in SB119 58613) SLR	8: 14-018-0 Balance Forward 0.00 projects car s project st Ch 18	74-22 Orig. Yea Revenue Collected 2,869,801.86 In be found at: http://o atus portal: http://o Begin:7/1/20	Estimated Revenues* 630,198.14 //dot.alaska.gov/pr dot.alaska.gov/pr 14 End:6/30/20	Original Budget 3,500,000.00 Sereg/projects/inde ojects-status/ or by 019 HD: Mender	Budget Reserve 0.00 ex.shtml while pro contacting the D shall Valley (HD 3	Current Budget 3,500,000.00 Dject status informa Division of Program 31) Grant: Not App	Actual Expenses 2,869,801.86 ation regarding so Development.	Encumbrances 0.00 maller projects can	Unobligated 630,198.14 be found in
Detail the Detail Kake	IRIS Rev Type / OMB Fund Code 5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoase epartment of Transportation & Publioroject information from Final FY15 Ferry Terminal Improvements (5)	SLR e (Class) st Region p ic Facilities in SB119 58613) SLR	Balance Forward 0.00 orojects cars project st Ch 18 14-018-0 Balance	774-22 Orig. Yea Revenue Collected 2,869,801.86 In be found at: http://c atus portal: http://c Begin:7/1/20	Estimated Revenues* 630,198.14 ///dot.alaska.gov/pr 14 End:6/30/20 ar: 2015 Term Estimated	Original Budget 3,500,000.00 Sereg/projects/inde ojects-status/ or by D19 HD: Mender Year: 2024 Cont Original	Budget Reserve 0.00 ex.shtml while pro- contacting the D shall Valley (HD 3 act: Dom Panno Budget	Current Budget 3,500,000.00 Dject status informa Division of Program 31) Grant: Not App ne (907) 465-2956 Current	Actual Expenses 2,869,801.86 ation regarding so Development.	Encumbrances 0.00 maller projects can	Unobligated 630,198.14



IDIC 4	nal Highway System and Non-Natio	_			•	, ,		(007) 405 005		Tue	
IKIS F	AR Type: TALS	SLR	R: 14-018-0	J				ne (907) 465-2956		ıra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	81,962,930.62	3,037,069.38	85,000,000.00	0.00	85,000,000.00	82,075,402.91	0.00	2,924,597.09
Proje	ct status information for this project ca	an be fou	und in the f	Department of Tra	nsportation & Pul	blic Facilities projec	t status portal: h	ttp://dot.alaska.go	v/projects-status/	1	
ABS	project information from Final FY15 in	SB119	Ch 18	Begin:7/1/20	14 End: 6/30/20)19 HD: Statewic	le (HD 1-40) Gr	ant: Not Applicable	9		
	Highway - Milepost 43.5 to 52.3 Re				•	•		(222) 122 222		_	
IRIS A	AR Type: TALU	SLR		075-15 Orig. Yea				ne (907) 465-2956		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	48,028,525.90	1,971,474.10	50,000,000.00	0.00	50,000,000.00	48,028,525.90	1,254,055.74	717,418.36
Parks	project information from Final FY15 in B Highway - Milepost 90 - 146 Resur AR Type: TALV	rfacing ((58606)	Ū	14 End: 6/30/20		act. Dom Panno	ne (907) 465-2956	3	Tra	nsportation (2
IRIS A	AR Type: TALV	SLR	R: 14-018-0	075-19 Orig. Yea	r: 2015 Term	Year: 2024 Conta	act: Dom Panno	ne (907) 465-2956	3	Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	47 007 550 05						0.00	
			0.00	47,667,552.25	2,332,447.75	50,000,000.00	0.00	50,000,000.00	47,667,552.25	0.00	2,332,447.7
Depa ABS I	led information for major Central Regi rtment of Transportation & Public Fac project information from Final FY15 in	SB119	ects can be oject status Ch 18	found at: http://do s portal: http://dot.a Begin:7/1/20	ot.alaska.gov/creg	g/project_info/ while cts-status/ or by con	project status ir tacting the Divis	formation regardi	ng smaller projec		
ABS	led information for major Central Regi rtment of Transportation & Public Fac project information from Final FY15 in sville Road Rehabilitation - Milepos	st 0.0 - 1	ects can be roject status Ch 18	found at: http://do s portal: http://dot.a Begin:7/1/20	ot.alaska.gov/creg alaska.gov/projec 114 End:6/30/20	g/project_info/ while cts-status/ or by con 019 HD: Matsu A	project status ir tacting the Divis reawide (HD 7-1	formation regardir ion of Program De 1) Grant: Not App	ng smaller projec evelopment. blicable	ts can be found in	the
ABS	led information for major Central Regi rtment of Transportation & Public Fac project information from Final FY15 in	st 0.0 - 1	ects can be oject status Ch 18 18.6 (58600 R: 14-018-0	found at: http://do s portal: http://dot.a Begin:7/1/20	ot.alaska.gov/creg alaska.gov/projec 14 End:6/30/20 ar: 2015 Term	g/project_info/ while cts-status/ or by con 019 HD: Matsu A Year: 2024 Conta	project status in tacting the Divis reawide (HD 7-1 act: Dom Panno	formation regarding ion of Program De 1) Grant: Not Appone (907) 465-2956	ng smaller projec evelopment. olicable	ts can be found in	2,332,447.75 the nsportation (2
ABS	led information for major Central Regi rtment of Transportation & Public Fac project information from Final FY15 in sville Road Rehabilitation - Milepos	st 0.0 - 1 SLR	ects can be roject status Ch 18	found at: http://do s portal: http://dot.a Begin:7/1/20	ot.alaska.gov/creg alaska.gov/projec 114 End:6/30/20	g/project_info/ while cts-status/ or by con 019 HD: Matsu A	project status ir tacting the Divis reawide (HD 7-1	formation regardir ion of Program De 1) Grant: Not App	ng smaller projec evelopment. blicable	ts can be found in t	the
ABS Peters	led information for major Central Regirtment of Transportation & Public Fac project information from Final FY15 in sville Road Rehabilitation - Milepos AR Type: TALW IRIS Rev Type / OMB Fund Code (6)	st 0.0 - 1 SLR	ects can be roject status Ch 18 18.6 (58600 R: 14-018-0 Balance	found at: http://dot.as portal: http://dot.as Begin:7/1/20 D75-21 Orig. Yea	ot.alaska.gov/creg alaska.gov/projec 14 End:6/30/20 ar: 2015 Term Estimated	g/project_info/ while cts-status/ or by con 019 HD: Matsu A Year: 2024 Conta Original	project status in tacting the Divis reawide (HD 7-1 act: Dom Panno Budget	formation regarding ion of Program De 1) Grant: Not Approximate (907) 465-2956 Current	ng smaller project evelopment. blicable Actual	ts can be found in t	the nsportation (2



IRIS A	of Wales Island - Resurface Hydabı R Type: TALX	_	oad (58628) R: 14-018-0		ar: 2015 Term	Year: 2024 Conta	act: Dom Panno	ne (907) 465-2956		Trai	nsportation (2
	K Type. TALX	SLK	Balance	Revenue	Estimated	Original	Budget	Current	Actual	IIa	isportation (2)
Fund	IRIS Rev Type / OMB Fund Code (C	ass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	•	0.00	6,970,144.32	3,029,855.68	10,000,000.00	0.00	10,000,000.00	6,970,144.32	0.00	3,029,855.68
	ed information for major Southcoast Re									maller projects can	be found in
	epartment of Transportation & Public Facility in Figure 1997		' '		dot.alaska.gov/pr l14 End:6/30/20	,	J	Division of Program (4) Grant: Not App	•		
	roject information from Final FY15 in S				14 Elia.0/30/20	719 TID. Souther	ist islands (i ib o	Grant. Not App	licable		
	rdson Highway - Banner Creek Bridç R Type: TALY		14-018-0	· ,	ar: 2015 Term	Year: 2022 Conta	act: Dom Panno	ne (907) 465-2956		Tra	nsportation (2
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	OLIV	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	ass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	7,448,330.26	1,851,669.74	9,300,000.00	0.00	9,300,000.00	7,448,330.26	0.00	1,851,669.74
This p	roject is complete. The remaining auth	orizatio	on will lapse	e at the close of th	ne current fiscal y	ear.					
ABS p	roject information from Final FY15 in S	B119 (Ch 18	Begin:7/1/20	14 End: 6/30/20)19 HD: Chena F	Ridge (HD 5) Gr	ant: Not Applicable)		
	rdson Highway - Milepost 2-3 Valdez	Conta	ainer Termi		. ,						
IRIS A	R Type: TALZ	SLR	R: 14-018-0	J				ne (907) 465-2956		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,134,793.80	2,565,206.20	3,700,000.00	0.00	3,700,000.00	1,134,793.80	0.00	2,565,206.2
This p	roject is complete. The remaining auth	orizatio	on will lapse	e at the close of the	ne current fiscal y	ear.					
ABS p	roject information from Final FY15 in S	B119 (Ch 18	Begin:7/1/20	14 End: 6/30/20)19 HD: Richard:	son Highway (HI	O 6) Grant: Not Ap	plicable		
Richa	rdson Highway - Milepost 356-362 B	icycle/	/Pedestriar	n Path (58625)							
IRIS A	R Type: TAM0	SLR	R: 14-018-0	76-03 Orig. Yea	ar: 2015 Term	Year: 2025 Conta	act: Dom Panno	ne (907) 465-2956		Tra	nsportation (2
	IDIO D. T. (OMD E. LO. L.(O		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	ass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	2,300,000.00	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00	0.00
Projec	t is currently in the design phase and o	onstru	ıction is sch	neduled for obliga	tion May 2022. A	uthorization is requ	ired to fund the o	construction phase	, with anticipated	d completion in Oct	ober 2024.
ABS p	roject information from Final FY15 in S	B119 (Ch 18	Begin:7/1/20	14 End: 6/30/20)19 HD: Fairbanl	ks/Wainwright (H	ID 3) Grant: Not A	pplicable		
Sewar	d Highway - Milepost 75 - 90 Bridge	Repla	cements (,							
IRIS A	R Type: TAM1	SLR	R: 14-018-0	J				ne (907) 465-2956		Tra	rsportation (2
	IRIS Rev Type / OMB Fund Code (C	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	· ' '										
Fund 1004	5002 / 1002 Fed Rcpts (Fed)		0.00	10,030,623.45	18,969,376.55	29,000,000.00	0.00	29,000,000.00	10,050,155.22	11,696,673.36	7,253,171.4

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska



INIO AN		CLE	. 11 010 0	76.00 Oria Vasi	. 2015 Torm	Vaari 2022 Canta	ati Dam Dannai	aa (007) 46E 20E6		Tra	neportation (25
	R Type: TAM2	SLF	R: 14-018-0 Balance	76-09 Orig. Year Revenue	Estimated	Year: 2023 Conta Original	ct: Dom Pannoi Budget	ne (907) 465-2956 Current	Actual	Ira	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	ass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	-	0.00	13,400,000.00	0.00	13,400,000.00	0.00	13,400,000.00	13,400,000.00	0.00	0.00
Project	status information for this project can	be fo	und in the [Department of Tran	sportation & Put	olic Facilities project	status portal: h	ttp://dot.alaska.gov	//projects-status	/	
ABS pr	oject information from Final FY15 in S	B119	Ch 18	Begin: 7/1/201	4 End: 6/30/20	19 HD: Downtow	n Juneau (HD 3	32) Grant: Not App	olicable		
	na - Kalifornsky Beach Road: Milep					• •				_	
IRIS AR	R Type: TAM3	SLF	R: 14-018-0	ŭ		Year: 2024 Conta		, ,		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	3,520,406.67	2,479,593.33	6,000,000.00	0.00	6,000,000.00	3,520,406.67	0.00	2,479,593.33
Departr	d information for major Central Regior ment of Transportation & Public Facili oject information from Final FY15 in S	ties pr	oject status	portal: http://dot.a	.alaska.gov/creg laska.gov/projec 4 End:6/30/20	ts-status/ or by cont	acting the Divis	formation regardin ion of Program De Grant: Not Applica	velopment.	ts can be found in	the
	ide - Air Quality Public Education (5) R: 14-018-0	76 17 Orig Voo	. 2015 Torm	Year: 2024 Conta	ot: Dom Donno	ne (907) 465-2956		Tra	nsportation (25
IKIS AK	R Type: TAM4	SLF	Balance	76-17 Orig. Yea Revenue	Estimated	original	Budget	Current	Actual	IIa	iisportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	ass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	515,892.60	84,107.40	600,000.00	0.00	600,000.00	515,892.60	0.00	84,107.40
Project	status information for this project can	be fo	und in the D	Department of Tran	sportation & Put	olic Facilities project	status portal: h	ttp://dot.alaska.gov	//projects-status	1	
ABS pr	oject information from Final FY15 in S	B119	Ch 18	Begin:7/1/201	4 End: 6/30/20	19 HD: Statewid	e (HD 1-40) Gr	ant: Not Applicable)		
	ide - Federal Lands Access Projects	•	•								
IRIS AR	R Type: TAM5	SLF	R: 14-018-0					ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	2,252,289.61	247,710.39	2,500,000.00	0.00	2,500,000.00	2,253,306.72	33,828.58	212,864.70
Project	status information for this project can	be fo	und in the [Department of Tran	sportation & Put	olic Facilities project	status portal: h	ttp://dot.alaska.gov	//projects-status	/	
ABS pr	oject information from Final FY15 in S	B119	Ch 18	Begin:7/1/201	4 End: 6/30/20	19 HD: Statewid	e (HD 1-40) Gr	ant: Not Applicable)		
Statewi	ide - Highway Safety Improvement I	Progra	am (HSIP)								
IRIS AR	R Type: TAM7	SLF	R: 14-018-0	J				ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	•	0.00	59,611,038.30	388,961.70	60,000,000.00	0.00	60,000,000.00	59,611,037.79	253,734.54	135,227.67
Project	status information for this project can	ho fo	und in the F	Opportment of Tran	sportation & Duk	alic Encilities project	etatus portal: h	ttn://dot.alaska.gov	//projects status	1	
i ioject	status information for this project can	DC 10	Ch 18	•	4 End: 6/30/20	. ,	•	แp.//dot.alaska.go ant: Not Applicable		1	



IDIC A	wide - National Highway Institute and in titute Analysis Instit				(aari 2024 — Cantas	ot: Dom Donnon	- (007) 46E 20E6		Trai	nsportation (2
INIO A	IN Type. TAINIO	SLR: 14-018-0 Balance)76-26 Orig. Yea Revenue	Estimated		Budget	ie (907) 465-2956 Current	Actual	IIa	isportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	=	Collected	Revenues*	Original Budget	Reserve	Budget	Expenses	Encumbrances	Unobligate
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	307,887.64	42,112.36	350,000.00	0.00	350,000.00	307,887.64	0.00	42,112.3
1004	5061 / 1061 CIP Rcpts (Other)	0.00	400,000.00	0.00	400,000.00	0.00	400,000.00	400,000.00	0.00	0.0
	Total:	0.00	707,887.64	42,112.36	750,000.00	0.00	750,000.00	707,887.64	0.00	42,112.3
Projec	ct status information for this project can b	e found in the f	Department of Trar	nsportation & Pub	lic Facilities project	status portal: ht	tp://dot.alaska.gov	//projects-status	1	
ABS p	project information from Final FY15 in SE	119 Ch 18	Begin:7/1/201	14 End: 6/30/20	19 HD: Statewide	(HD 1-40) Gra	ınt: Not Applicable)		
	wide - Planning Work Program (36189)						,		_	
IRIS A	AR Type: TAM9	SLR: 14-018-0	ŭ		/ear: 2024 Contac		, ,		Ira	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,234,562.36	2,765,437.64	8,000,000.00	0.00	8,000,000.00	5,234,562.36	0.00	2,765,437.6
ABS p	ct status information for this project can be project information from Final FY15 in SE wide - Research Program (36191)		•	14 End: 6/30/20		•	ınt: Not Applicable			
	AR Type: TAMA	SLR: 14-018-0)76-32 Orig. Yea	r: 2015 Term \	ear: 2025 Contac	t: Dom Pannon	ie (907) 465-2956		Tra	nsportation (2
		Balance	Revenue	Estimated	Original	_Budget	Current	_ Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,150,417.91	149,582.09	1,300,000.00	0.00	1,300,000.00	1,152,369.03	97,905.65	49,725.32
Projec	ct status information for this project can b	e found in the f	Department of Trar	nsportation & Pub	' '	•		. ,	1	
ABS p	project information from Final FY15 in SE	119 Ch 18	Begin:7/1/201	14 End: 6/30/20	19 HD: Statewide	(HD 1-40) Gra	int: Not Applicable)		
	wide - Urban Planning Program (36192	•					/		_	
IRIS A	AR Type: TAMC	SLR: 14-018-0) <i>/ </i>	r: 2015 Term \	ear: 2024 Contac	t: Dom Pannon	ie (907) 465-2956		Ira	nsportation (2
			-		Q · · ·		•			
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)	Balance			Original Budget 2,000,000.00	Budget Reserve 0.00	Current Budget 2,000,000.00	Actual Expenses 1,812,988.99	Encumbrances 0.00	
1004	5002 / 1002 Fed Rcpts (Fed)	Balance ss) Forward 0.00	Collected 1,812,988.99	Revenues* 187,011.01	Budget 2,000,000.00	Reserve 0.00	Budget 2,000,000.00	Expenses 1,812,988.99	0.00	
1004 Projec	· · · · · · · · · · · · · · · · · · ·	Balance Forward 0.00 De found in the I	Collected 1,812,988.99 Department of Trans	Revenues* 187,011.01	Budget 2,000,000.00 lic Facilities project	Reserve 0.00 status portal: ht	Budget 2,000,000.00	Expenses 1,812,988.99 //projects-status/	0.00	
1004 Project	5002 / 1002 Fed Rcpts (Fed)	Balance ss) Forward 0.00 De found in the I 3119 Ch 18	Collected 1,812,988.99 Department of Trans	Revenues* 187,011.01 asportation & Pub	Budget 2,000,000.00 lic Facilities project	Reserve 0.00 status portal: ht	Budget 2,000,000.00 tp://dot.alaska.gov	Expenses 1,812,988.99 //projects-status/	0.00	
Project ABS p	5002 / 1002 Fed Rcpts (Fed) ct status information for this project can be project information from Final FY15 in SE	Balance Forward 0.00 De found in the I B119 Ch 18 366) SLR: 14-018-0	Collected 1,812,988.99 Department of Trar Begin:7/1/20	Revenues* 187,011.01 Insportation & Pub 14 End: 6/30/20 r: 2015 Term	Budget 2,000,000.00 lic Facilities project 19 HD: Statewide Year: 2026 Contact	Reserve 0.00 status portal: ht	Budget 2,000,000.00 tp://dot.alaska.gov int: Not Applicable de (907) 465-2956	Expenses 1,812,988.99 //projects-status,	0.00	187,011.0
Project ABS p Surfact IRIS A	5002 / 1002 Fed Rcpts (Fed) ct status information for this project can be project information from Final FY15 in SE ce Transportation Preconstruction (36 NR Type: TAMD	Balance SS) Forward 0.00 De found in the I B119 Ch 18 366) SLR: 14-018-0 Balance	Collected 1,812,988.99 Department of Trar Begin:7/1/20	Revenues* 187,011.01 Insportation & Pub 14 End: 6/30/20 r: 2015 Term \ Estimated	Budget 2,000,000.00 lic Facilities project (19) HD: Statewide Year: 2026 Contact Original	Reserve 0.00 status portal: ht (HD 1-40) Gra ct: Dom Pannon Budget	Budget 2,000,000.00 tp://dot.alaska.gov int: Not Applicable le (907) 465-2956 Current	Expenses 1,812,988.99 //projects-status,	0.00	187,011.0
Project ABS p	5002 / 1002 Fed Rcpts (Fed) ct status information for this project can be project information from Final FY15 in SE ce Transportation Preconstruction (36)	Balance SS) Forward 0.00 De found in the I B119 Ch 18 366) SLR: 14-018-0 Balance	Collected 1,812,988.99 Department of Trar Begin:7/1/20	Revenues* 187,011.01 Insportation & Pub 14 End: 6/30/20 r: 2015 Term	Budget 2,000,000.00 lic Facilities project 19 HD: Statewide Year: 2026 Contact	Reserve 0.00 status portal: ht (HD 1-40) Gra	Budget 2,000,000.00 tp://dot.alaska.gov int: Not Applicable de (907) 465-2956	Expenses 1,812,988.99 //projects-status,	0.00	Unobligated 187,011.0

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

Office of Management and Budget



	utoff - Tulsona Creek Bridge Replac		,							_	
IRIS A	R Type: TAMF	SLI	R: 14-018-0	- 3				ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	4,597,621.08	5,402,378.92	10,000,000.00	0.00	10,000,000.00	4,597,621.08	0.00	5,402,378.92
This p	roject is complete. The remaining aut	horizat	ion will laps	e at the close of t	he current fiscal	year.					
ABS p	roject information from Final FY15 in	SB119	Ch 18	Begin: 7/1/20	014 End: 6/30/20	019 HD: Bering	Straits/Interior Vil	lages (HD 39) Gra	ant: Not Applicat	ole	
Trans	oortation Asset Management Progr	am (54	318)								
IRIS A	R Type: TAMG	SLI	R: 14-018-0	77-13 Orig. Yea	ar: 2015 Term	Year: 2024 Con	ntact: Dom Panno	ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
Wasill	roject information from Final FY15 in a - Fishhook Road / Main Street (58	601)		<u> </u>	014 End: 6/30/20		,	ant: Not Applicable		Tue	manantation (OF
IRIS A	R Type: TAMH	SLI	R: 14-018-0	77-16 Orig. Yea	ar: 2015 Term	Year: 2024 Con	ntact: Dom Panno	ne (907) 465-2956		Tra	nsportation (25
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	5,700,000.00	5,700,000.00	0.00	5,700,000.00	0.00	0.00	5,700,000.00
	ed information for major Central Region tment of Transportation & Public Faci									ts can be found in	the
ABS p	roject information from Final FY15 in	SB119	Ch 18	Begin: 7/1/20	014 End: 6/30/20	019 HD: Greate	er Wasilla (9) Grai	nt: Not Applicable			
	a - Lucus Road Improvements (543	00)									
IRIS A	R Type: TAMJ	SLI	R: 14-018-0	77-18 Orig. Yea	ar: 2015 Term	Year: 2024 Con	ntact: Dom Panno	ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
runu			0.00	6,952,609.40	4,047,390.60	11,000,000.00	0.00	11,000,000.00	6,952,609.40	0.00	4,047,390.60
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0,932,009.40	4,047,390.00	11,000,000.00	0.00	11,000,000.00	0,932,009.40	0.00	4,047,000.00



	ier Tunnel - Maintenance and Operati AR Type: TAMK	SLR: 14-018-	077-20 Orig. Yea	r: 2015 Term	Year: 2024 Conta	ct: Dom Pannor	ne (907) 465-2956		Tran	nsportation (25
	at Type. Tailit	Balance	Revenue	Estimated	Original	Budget	Current	Actual	ii di	isportation (20
Fund	IRIS Rev Type / OMB Fund Code (C		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,144,812.99	355,187.01	2,500,000.00	0.00	2,500,000.00	2,144,812.99	0.00	355,187.01
	lled information for major Southcoast Repartment of Transportation & Public F								maller projects can	be found in
	project information from Final FY15 in S			14 End: 6/30/20	•	-	Grant: Not Applic	•		
Willia	ımsport to Pile Bay Road (41678)									
IRIS A	AR Type: TAML	SLR: 14-018-	077-23 Orig. Yea	r: 2015 Term	Year: 2024 Conta	ct: Dom Pannor	ne (907) 465-2956		Trar	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	3,500,000.00
Depar	led information for major Central Region Intment of Transportation & Public Facili project information from Final FY15 in S	ties project statu	s portal: http://dot.a		cts-status/ or by cont	acting the Divisi		velopment.	ts can be found in t	he
Aviation	ion Deferred Maintenance (51383)									
IRIS A	AR Type: TAMP	SLR: 14-018-	077-32 Orig. Yea	r: 2015 Term	Year: 2024 Conta	ct: Dom Pannor	ne (907) 465-2956		Trar	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,212,073.23	287,917.20	9.57
Projec	ct status information for this project can	be found in the	Department of Trar	nsportation & Pul	olic Facilities project	status portal: ht	tp://dot.alaska.gov	//projects-status	,	
ABS p	project information from Final FY15 in S	B119 Ch 18	Begin:7/1/20	14 End: 6/30/20)19 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable			
Highw	ways Deferred Maintenance (51539)									
IRIS A	AR Type: TAMR	SLR: 14-018-				ct: Dom Pannor	ne (907) 465-2956		Trar	nsportation (25
	IRIS Rev Type / OMB Fund Code (C	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	INIO Nev Type / ONID Fulla Code (Ci	ass) Forward								
Fund 1004	, , , , , , , , , , , , , , , , , , ,	0.00	0.00	0.00	16,000,000.00	0.00	15,973,093.23	15,941,941.75	31,151.48	0.00
1004	, , , , , , , , , , , , , , , , , , ,	0.00	0.00							0.00
1004 Projec	6004 / 1004 Gen Fund (UGF)	0.00 be found in the	0.00 Department of Trar		blic Facilities project	status portal: ht		//projects-status		0.00
1004 Project	ct status information for this project can	0.00 be found in the B119 Ch 18	0.00 Department of Trar	nsportation & Pub	blic Facilities project	status portal: ht	tp://dot.alaska.gov	//projects-status		0.00
Project ABS p	ct status information for this project can project information from Final FY15 in S	0.00 be found in the B119 Ch 18	0.00 Department of Trar Begin:7/1/20	nsportation & Pub 14 End: 6/30/20	blic Facilities project 019 HD: Statewide	status portal: ht	tp://dot.alaska.gov	//projects-status	· '	0.00
Project ABS p	ct status information for this project can project information from Final FY15 in S wide Facilities Deferred Maintenance	0.00 be found in the B119 Ch 18 (51554) SLR: 14-018- Balance	0.00 Department of Trar Begin:7/1/20	nsportation & Pub 14 End: 6/30/20	blic Facilities project 019 HD: Statewide	status portal: ht	tp://dot.alaska.gov ant: Not Applicable	//projects-status	· '	

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY15 in SB119 Ch 18

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Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

2-1-2022 1:12 pm



North	ern Region Emergency Flooding Dis	aster May 2013 (58	813)							
IRIS A	R Type: TAMT	SLR: 14-018-088	-06 Orig. Year:	2014 Term Y	ear: 2024 Contac	t: Dom Pannone	e (907) 465-2956		Trar	rsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,408,107.00	0.00	2,408,107.00	1,236,092.30	1,172,014.70	0.00
Projec	ct status information for this project can	be found in the Dep	partment of Trans	portation & Publ	ic Facilities project	status portal: http	p://dot.alaska.gov	/projects-status	1	
ABS p	project information from Final FY14 in S	SB119 Ch 18	Begin:4/20/201	4 End:6/30/201	8 HD: Statewide	(HD 1-40) Gran	nt: Not Applicable			
	prop to Alaska International Airport S	•	•						_	
IRIS A	R Type: TAMV	SLR: 14-018-106	-22 Orig. Year:	2014 Term Y			e (907) 465-2956		Irar	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,893,276.25	0.00	106,723.75
Projec	ct status information for this project can	be found in the Dep	partment of Trans	portation & Publ	ic Facilities project	status portal: http	p://dot.alaska.gov	/projects-status	1	
•	oroject information from Final FY14 in S	•		•	8 HD: Statewide			. ,		
Reapp	prop to the Department of Transporta	ation and Public Fa					•			
IRIS A	R Type: TAMW	SLR: 14-018-116	-19 Orig. Year:	2014 Term Y	ear: 2024 Contac	t: Dom Pannone	e (907) 465-2956		Trar	nsportation (25
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cl	lass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	99,999.69	0.00	99,999.69	99,857.68	142.01	0.00
	ed information for major Central Regior tment of Transportation & Public Facili								ts can be found in t	he
•	project information from Final FY14 in S	. ,	•	0 , ,	8 HD: Kenai Are	J	Ü	•		
Reapp	prop to the City and Borough of Sitka	a, for replacement of								
IRIS A	R Type: TAMX	SLR: 14-018-116	-24 Orig. Year:	2014 Term Y	ear: 2024 Contac	t: Dom Pannone	e (907) 465-2956		Trar	rsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	996,045.78	0.00	996,045.78	954,040.62	0.00	42,005.16
	ed information for major Southcoast Repartment of Transportation & Public Fa	0 , ,		•	0, ,	, ,		0 0	maller projects can	be found in



	R Type: TAMY	rovements stud SLR: 14-018-11	y - Est \$250,000 (7-18 Orig. Year	•	ar: 2024 Contac	ct: Dom Pannone	(907) 465-2956		Tran	nsportation (25
11(10)	it type. Tail t	Balance	Revenue	Estimated	Original	Budget	Current	Actual	1141	isportation (20
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	207,398.70	42,601.30	0.00
Detai	ed information for major Central Region	projects can be f	ound at: http://dot.	alaska.gov/creg/pi	oject_info/ while p	project status info	rmation regarding	smaller projec	ts can be found in t	he
•	tment of Transportation & Public Faciliti		•	aska.gov/projects- 14 End:6/30/2018	•	•	n of Program Deve Grant: Not Applic	•		
	project information from Final FY14 in Si		J		i IID. Watsu Are	sawide (IID 7-11)	Огапт. Пот Аррис	-abie		
	orop to Central Region rural airport sa R Type: TAMZ	SLR: 14-018-11		•	ar: 2024 Contac	ct: Dom Pannone	(907) 465-2956		Trar	nsportation (25
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		(==
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00
Proje	ct status information for this project can	e found in the D	epartment of Tran	sportation & Public	Facilities project	status portal: http	o://dot.alaska.gov/p	orojects-status		
ABS	project information from Final FY14 in SI	3119 Ch 18	Begin:6/30/20	14 End:6/30/2018	HD: Statewide	e (HD 1-40) Gran	t: Not Applicable			
Reap	prop to Central Region flood plain ger	eral aviation air	port protection, i	epair, and design	- Est \$500,000 (5	59992)				
IRIS A	R Type: TAN0	SLR: 14-018-11	7-20 Orig. Year	: 2014 Term Ye	ar: 2024 Contac	ct: Dom Pannone	(907) 465-2956		Trar	sportation (25
Fund		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
runu	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	IRIS Rev Type / OMB Fund Code (Cla 6004 / 1004 Gen Fund (UGF)	ss) Forward 0.00	Collected 0.00	Revenues*	Budget 500,000.00	Reserve 0.00	Budget 500,000.00	36,667.15	Encumbrances 455,445.10	
1004 Detai	,	0.00 projects can be f	0.00 ound at: http://dot.	0.00 alaska.gov/creg/pi	500,000.00 roject_info/ while p	0.00 project status info	500,000.00 rmation regarding	36,667.15 smaller projec	455,445.10	7,887.75
1004 Detai Depa	6004 / 1004 Gen Fund (UGF) ed information for major Central Region	0.00 projects can be fes project status	0.00 ound at: http://dot. portal: http://dot.al	0.00 alaska.gov/creg/pi	500,000.00 roject_info/ while p	0.00 project status info	500,000.00 rmation regarding	36,667.15 smaller projectelopment.	455,445.10	7,887.75
Detail Depa ABS	6004 / 1004 Gen Fund (UGF) ed information for major Central Region rtment of Transportation & Public Faciliti project information from Final FY14 in St prop to rural airport safety improvement	0.00 projects can be fes project status 3119 Ch 18 nts - Est \$600,00	0.00 ound at: http://dot. portal: http://dot.al Begin:6/30/20 06 (59995)	0.00 alaska.gov/creg/pi aska.gov/projects- 14 End:6/30/2018	500,000.00 roject_info/ while p status/ or by conta	0.00 project status info acting the Division tral Region (HD 7	500,000.00 rmation regarding n of Program Deve 7-30) Grant: Not A	36,667.15 smaller projectelopment.	455,445.10	7,887.75 he
Detail Depa ABS	6004 / 1004 Gen Fund (UGF) ed information for major Central Region rtment of Transportation & Public Faciliti project information from Final FY14 in SI	0.00 projects can be fes project status 3119 Ch 18 nts - Est \$600,00 SLR: 14-018-11	0.00 ound at: http://dot. portal: http://dot.al Begin:6/30/20 06 (59995) 7-28 Orig. Year	0.00 alaska.gov/creg/pi aska.gov/projects- 14 End:6/30/2018 : 2014 Term Ye	500,000.00 roject_info/ while p status/ or by conta HD: Southcen ar: 2024 Contact	0.00 project status info acting the Division tral Region (HD 7	500,000.00 rmation regarding n of Program Deve (7-30) Grant: Not A	36,667.15 smaller projec elopment. applicable	455,445.10	7,887.75 he
Detail Depa ABS Reap	6004 / 1004 Gen Fund (UGF) ed information for major Central Region rtment of Transportation & Public Faciliti project information from Final FY14 in St prop to rural airport safety improvement	0.00 projects can be fes project status 3119 Ch 18 nts - Est \$600,0 SLR: 14-018-11 Balance	0.00 ound at: http://dot.al portal: http://dot.al Begin:6/30/20 06 (59995)	0.00 alaska.gov/creg/pi aska.gov/projects- 14 End:6/30/2018	500,000.00 roject_info/ while p status/ or by conta	0.00 project status info acting the Division tral Region (HD 7	500,000.00 rmation regarding n of Program Deve 7-30) Grant: Not A	36,667.15 smaller projectelopment.	455,445.10	7,887.75 he nsportation (25
Detail Depa ABS	6004 / 1004 Gen Fund (UGF) ed information for major Central Region the the theorem of Transportation & Public Facilition of the theorem of Transportation from Final FY14 in Storop to rural airport safety improvements IR Type: TAN3	0.00 projects can be fes project status 3119 Ch 18 nts - Est \$600,0 SLR: 14-018-11 Balance	0.00 ound at: http://dot. portal: http://dot.al Begin:6/30/20 06 (59995) 7-28 Orig. Year Revenue	0.00 alaska.gov/creg/pi aska.gov/projects- 14 End:6/30/2018 : 2014 Term Ye Estimated	500,000.00 roject_info/ while p status/ or by conta HD: Southcen ar: 2024 Contac Original	0.00 project status info acting the Division tral Region (HD 7 ct: Dom Pannone Budget	500,000.00 rmation regarding n of Program Deve 7-30) Grant: Not A	36,667.15 smaller projec elopment. applicable	455,445.10 is can be found in t	7,887.75 he nsportation (25 Unobligated
Detail Depa ABS Reap IRIS #	6004 / 1004 Gen Fund (UGF) ed information for major Central Region rtment of Transportation & Public Faciliti project information from Final FY14 in SI prop to rural airport safety improveme R Type: TAN3 IRIS Rev Type / OMB Fund Code (Cla 6197 / 1197 AK Cap Inc (DGF)	0.00 projects can be fes project status 8119 Ch 18 nts - Est \$600,0 SLR: 14-018-11 Balance ss) Forward 0.00	0.00 ound at: http://dot. portal: http://dot.al Begin:6/30/20 06 (59995) 7-28 Orig. Year Revenue Collected 0.00	0.00 alaska.gov/creg/pi aska.gov/projects- 14 End:6/30/2018 : 2014 Term Ye	500,000.00 roject_info/ while p status/ or by conta HD: Southcen ar: 2024 Contac Original Budget 600,008.04	0.00 project status info acting the Division tral Region (HD 7) pt: Dom Pannone Budget Reserve 0.00	500,000.00 rmation regarding n of Program Deve 7-30) Grant: Not A (907) 465-2956 Current Budget 600,008.04	36,667.15 smaller projectelopment. applicable Actual Expenses 563,877.67	455,445.10 Its can be found in t Tran Encumbrances 0.00	7,887.75 he nsportation (25 Unobligated
Detail Depa ABS Reap IRIS #	6004 / 1004 Gen Fund (UGF) ed information for major Central Region rtment of Transportation & Public Faciliti project information from Final FY14 in SI prop to rural airport safety improveme IR Type: TAN3 IRIS Rev Type / OMB Fund Code (Cla	0.00 projects can be fes project status 3119 Ch 18 nts - Est \$600,0 SLR: 14-018-11 Balance ss) Forward 0.00 projects can be fest status 0.00 projects can be fest status 0.00	0.00 ound at: http://dot. portal: http://dot.al Begin:6/30/20 06 (59995) 7-28 Orig. Year Revenue Collected 0.00 epartment of Tran	0.00 alaska.gov/creg/pi aska.gov/projects- 14 End:6/30/2018 : 2014 Term Ye	500,000.00 roject_info/ while p status/ or by conta at the status ar: 2024 Contact Original Budget 600,008.04	0.00 project status info acting the Division tral Region (HD 7) pt: Dom Pannone Budget Reserve 0.00 status portal: http	500,000.00 rmation regarding n of Program Deve 7-30) Grant: Not A (907) 465-2956 Current Budget 600,008.04	36,667.15 smaller projectelopment. applicable Actual Expenses 563,877.67	455,445.10 Its can be found in t Tran Encumbrances 0.00	7,887.75 he nsportation (25 Unobligated
Detail Depa ABS Reap IRIS A Fund 1197 Project ABS	6004 / 1004 Gen Fund (UGF) ed information for major Central Region rtment of Transportation & Public Faciliti project information from Final FY14 in SI prop to rural airport safety improvement R Type: TAN3 IRIS Rev Type / OMB Fund Code (Cla 6197 / 1197 AK Cap Inc (DGF)	0.00 projects can be fes project status 3119 Ch 18 nts - Est \$600,0 SLR: 14-018-11 Balance ss) Forward 0.00 pe found in the Desire of the project status 0.119 Ch 18	0.00 ound at: http://dot.portal: http://dot.al Begin:6/30/20 06 (59995) 7-28 Orig. Year Revenue Collected 0.00 epartment of Tran Begin:6/30/20	0.00 alaska.gov/creg/pt aska.gov/projects- 14 End:6/30/2018 : 2014 Term Ye Estimated Revenues* 0.00 sportation & Public	500,000.00 roject_info/ while p status/ or by conta at the status ar: 2024 Contact Original Budget 600,008.04	0.00 project status info acting the Division tral Region (HD 7) pt: Dom Pannone Budget Reserve 0.00 status portal: http	500,000.00 rmation regarding of Program Deve 7-30) Grant: Not A 6 (907) 465-2956 Current Budget 600,008.04	36,667.15 smaller projectelopment. applicable Actual Expenses 563,877.67	455,445.10 Its can be found in t Tran Encumbrances 0.00	7,887.75 he nsportation (25 Unobligated
Detail Depa ABS Reap IRIS A Fund 1197 Project ABS Reap	6004 / 1004 Gen Fund (UGF) ed information for major Central Region rtment of Transportation & Public Faciliti project information from Final FY14 in SI prop to rural airport safety improveme R Type: TAN3 IRIS Rev Type / OMB Fund Code (Cla 6197 / 1197 AK Cap Inc (DGF) et status information for this project can project information from Final FY14 in SI	0.00 projects can be fes project status 3119 Ch 18 nts - Est \$600,0 SLR: 14-018-11 Balance ss) Forward 0.00 pe found in the Desire of the project status 0.119 Ch 18	0.00 ound at: http://dot.al Begin:6/30/20 06 (59995) 7-28 Orig. Year Revenue Collected 0.00 epartment of Tran Begin:6/30/20 10 (59998)	0.00 alaska.gov/creg/pi aska.gov/projects- 14 End:6/30/2018 : 2014 Term Ye	500,000.00 roject_info/ while p status/ or by contact HD: Southcentar: 2024 Contact Original Budget 600,008.04 Facilities project HD: Statewide	0.00 project status info acting the Division tral Region (HD 7) pt: Dom Pannone Budget Reserve 0.00 status portal: http	500,000.00 rmation regarding of Program Development of Program Development Program De	36,667.15 smaller projectelopment. applicable Actual Expenses 563,877.67	455,445.10 Is can be found in t Tran Encumbrances 0.00	7,887.75 he nsportation (25 Unobligated
Detail Depa ABS Reap IRIS A Fund 1197 Project ABS Reap IRIS A	ed information for major Central Region them to Transportation & Public Facilition of the time to Transportation & Public Facilition of the time to Transportation & Public Facilition of the time to Transportation & Public Facilition of the Tyne to Transport of the Tyne to Tyne	0.00 projects can be fes project status 3119 Ch 18 nts - Est \$600,0 SLR: 14-018-11 Balance ss) Forward 0.00 pe found in the Destination of t	0.00 ound at: http://dot.al Begin:6/30/20 06 (59995) 7-28 Orig. Year Revenue Collected 0.00 epartment of Tran Begin:6/30/20 10 (59998)	0.00 alaska.gov/creg/pi aska.gov/projects- 14 End:6/30/2018 : 2014 Term Ye	500,000.00 roject_info/ while p status/ or by contact HD: Southcentar: 2024 Contact Original Budget 600,008.04 Facilities project HD: Statewide	0.00 project status info acting the Division tral Region (HD 7) pt: Dom Pannone Budget Reserve 0.00 status portal: http: e (HD 1-40) Gran	500,000.00 rmation regarding of Program Development of Program Development Program De	36,667.15 smaller projectelopment. applicable Actual Expenses 563,877.67	455,445.10 Is can be found in t Tran Encumbrances 0.00	7,887.75 he sportation (25 Unobligated 36,130.37
Detail Depa ABS Reap IRIS A Fund 1197 Project ABS Reap IRIS A	ed information for major Central Region them to f Transportation & Public Facilition of the time to formation from Final FY14 in SI prop to rural airport safety improvement TAN3 IRIS Rev Type / OMB Fund Code (Cla 6197 / 1197 AK Cap Inc (DGF) et status information for this project can project information from Final FY14 in SI prop to the project acceleration activition R Type: TAN6	0.00 projects can be fes project status 3119 Ch 18 nts - Est \$600,0 SLR: 14-018-11 Balance ss) Forward 0.00 pe found in the Destination of t	0.00 ound at: http://dot.portal: http://dot.al Begin:6/30/20 06 (59995) 7-28 Orig. Year Revenue Collected 0.00 epartment of Tran Begin:6/30/20 10 (59998) 8-30 Orig. Year Revenue	0.00 alaska.gov/creg/pi aska.gov/projects- 14 End:6/30/2018 : 2014 Term Ye	500,000.00 roject_info/ while p status/ or by contact	0.00 project status info acting the Division tral Region (HD 7) pt: Dom Pannone Budget Reserve 0.00 status portal: http: e (HD 1-40) Gran pt: Dom Pannone Budget	500,000.00 rmation regarding n of Program Deve 7-30) Grant: Not A 6 (907) 465-2956 Current Budget 600,008.04 b://dot.alaska.gov/pt: Not Applicable e (907) 465-2956 Current	36,667.15 smaller projectelopment. applicable Actual Expenses 563,877.67 projects-status/	455,445.10 Is can be found in t Tran Encumbrances 0.00 Tran	7,887.75 he sportation (25 Unobligated 36,130.37 sportation (25 Unobligated Unobligated (25)
Detail Depa ABS Reap IRIS A Fund ABS Reap IRIS A Fund ABS Reap IRIS A Fund	ed information for major Central Region tree of Transportation & Public Facilitic project information from Final FY14 in Storop to rural airport safety improvemental Type: TAN3 IRIS Rev Type / OMB Fund Code (Classia) from Final FY14 in Storop to the project acceleration activity. R Type: TAN6 IRIS Rev Type / OMB Fund Code (Classia) from Final FY14 in Storop to the project acceleration activity. R Type: TAN6	0.00 projects can be fes project status 3119 Ch 18 nts - Est \$600,0 SLR: 14-018-11 Balance ss) Forward 0.00 pe found in the Desire - Est \$818,5-7 SLR: 14-018-11 Balance ss) Forward	0.00 bound at: http://dot.portal: http://dot.al Begin:6/30/20 06 (59995) 7-28 Orig. Year Revenue Collected 0.00 epartment of Tran Begin:6/30/20 10 (59998) 8-30 Orig. Year Revenue Collected	0.00 alaska.gov/creg/pt aska.gov/projects- 14 End:6/30/2018 : 2014 Term Ye Estimated Revenues* 0.00 sportation & Public 14 End:6/30/2018 : 2014 Term Ye Estimated Revenues*	500,000.00 roject_info/ while p status/ or by contact 3	0.00 project status info acting the Division tral Region (HD 7) pt: Dom Pannone Budget Reserve 0.00 status portal: http: e (HD 1-40) Gran pt: Dom Pannone Budget Reserve	500,000.00 rmation regarding of Program Deve (7-30) Grant: Not A (907) 465-2956 Current Budget 600,008.04 b://dot.alaska.gov/pat: Not Applicable e (907) 465-2956 Current Budget	36,667.15 smaller projectelopment. pplicable Actual Expenses 563,877.67 projects-status/	455,445.10 Is can be found in t Trar Encumbrances 0.00 Trar Encumbrances	Unobligated 36,130.37



Reapp	rop to the project acceleration activi	ties - Est \$818,510	(59998)							
IRIS AI	R Type: TAN6	SLR: 14-018-118-	30 Orig. Yea	r: 2014 Term \	ear: 2024 Contac	t: Dom Pannone	e (907) 465-2956		Trar	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	471,904.16	0.00	471,904.16	468,346.48	3,557.68	0.00
	Total:	0.00	0.00	200,100.00	829,439.26	0.00	829,439.26	767,336.04	48,763.96	13,339.26
ABS p	t status information for this project can roject information from Final FY14 in S	B119 Ch 18		nsportation & Pub 014 End:6/30/20			p://dot.alaska.gov/p nt: Not Applicable	orojects-status/		
ARPA	FTA Infrastructure Grants, Urbanized	I FY21-FY24								
IRIS AI	R Type: TAR0	SLR: 21-001-118-	22 Orig. Yea	r: 2022 Term \	ear: 2024 Contac	ct: Dom Pannone	e (907) 465-2956		Trar	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	0.00	3,761,600.00	3,761,600.00	0.00	3,761,600.00	0.00	0.00	3,761,600.00

This project contains grant funds that will be encumbered and expended upon receipt of billings from the recipient. This project is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ARPA	FTA Paratransit Urbanized FY21-FY24	1								
IRIS A	R Type: TAR1	SLR: 21-001-118-25	Orig. Year	: 2022 Term Y	ear: 2024 Contact	t: Dom Pannone	(907) 465-2956		Tran	sportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	0.00	15,400.00	15,400.00	0.00	15,400.00	0.00	0.00	15,400.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ARPA I	FTA Paratransit Nonurbanized FY21-F	Y24								
IRIS AI	R Type: TAR2	SLR: 21-001-118-28	Orig. Year	: 2022 Term Ye	ar: 2024 Contact	: Dom Pannone ((907) 465-2956		Tran	sportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	0.00	31,200.00	31,200.00	0.00	31,200.00	0.00	0.00	31,200.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

MH Co	oordinated Transportation and Vehicle	es (30648)								
IRIS A	R Type: TB00	SLR: 15-000-011-23	Orig. Yea	r: 2016 Term Y	ear: 2024 Cont	tact: Dom Pannone	(907) 465-2956		Trar	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	968,095.21	31,904.79	0.00



IDIC A	Coordinated Transportation and Vehicl		244.00	0040 T	, ,,,,,		(007) 405 0050		Tuo	
IKIS A	AR Type: TB00	SLR: 15-000-0	Ü				e (907) 465-2956	Actual	ırar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	2 6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	300,000.00	0.00	0.00
	Total:	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	1,268,095.21	31,904.79	0.00
Projec	ect status information for this project can	be found in the	Department of Trans	sportation & Publ	ic Facilities project	status portal: htt	p://dot.alaska.gov	/projects-status	1	
ABS p	project information from Final FY16 in S	B26 Ch38	Begin:7/1/201	5 End: 6/30/202	20 HD: Statewid	e (HD 1-40) Gra	nt: Not Applicable			
Adak	Airport Maintenance and Operations	(47702)								
IRIS A	AR Type: TB10	SLR: 15-000-0	006-33 Orig. Year				e (907) 465-2956		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1190	6190 / 1190 Adak Ops (Fed)	0.00	0.00	0.00	742,800.00	0.00	742,800.00	742,788.09	0.00	11.91
Depai	illed information for major Central Region artment of Transportation & Public Faciliti project information from Final FY16 in S	ies project statu	s portal: http://dot.al		s-status/ or by cont	acting the Division		/elopment.		he
Capita	tal Improvement Program Equipment I	Replacement (3	2534)							
IRIS A	AR Type: TB11	SLR: 15-000-0	007-04 Orig. Year	2016 Term Y	'ear: 2024 Conta	ct: Dom Pannon	e (907) 465-2956		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	4 5061 / 1061 CIP Rcpts (Other)	0.00	4,806,237.87	20,950.88	5,000,000.00	172,811.25	4,827,188.75	4,806,237.87	5,732.75	15,218.13
Projec	ect status information for this project can	be found in the	Department of Trans	sportation & Publ	ic Facilities project	status portal: htt	p://dot.alaska.go\	/projects-status	1	
						. (LID 1 40) Cro	nt: Not Applicable			
ABS p	project information from Final FY16 in S	B26 Ch38	Begin: 7/1/201	5 End: 6/30/202	0 HD: Statewide	e (nD 1-40) Gia				
	project information from Final FY16 in Sirred Maintenance, Renewal, Repair an			5 End: 6/30/202	20 HD: Statewid	e (nD 1-40) Gia	''			
Deferi			i1320)			,	e (907) 465-2956		Trar	nsportation (25
Deferi	rred Maintenance, Renewal, Repair an AR Type: TB12	d Equipment (5 SLR: 15-000-0 Balance	1320)			,	•	Actual Expenses	Trar Encumbrances	nsportation (25
Deferi IRIS A	rred Maintenance, Renewal, Repair an AR Type: TB12 IRIS Rev Type / OMB Fund Code (Cla	d Equipment (5 SLR: 15-000-0 Balance	1 1320) 007-06 Orig. Year Revenue	2016 Term Y Estimated	⁄ear: 2024 Conta Original	ct: Dom Pannon Budget	e (907) 465-2956 Current			
Deferi IRIS A Fund	rred Maintenance, Renewal, Repair an AR Type: TB12 IRIS Rev Type / OMB Fund Code (Cla	d Equipment (5 SLR: 15-000-0 Balance ass) Forward 0.00	(1320) (1007-06 Orig. Year Revenue Collected (5,000,000.00	Estimated Revenues*	ear: 2024 Conta Original Budget 5,000,000.00	ct: Dom Pannon Budget Reserve 0.00	e (907) 465-2956 Current Budget 4,998,638.34	Expenses 4,895,873.62	Encumbrances 102,764.72	Unobligated
Fund 1004 Project	rred Maintenance, Renewal, Repair an AR Type: TB12 IRIS Rev Type / OMB Fund Code (Cla 4 5140 / 1140 AIDEA Div (UGF)	d Equipment (5 SLR: 15-000-(Balance ass) Forward 0.00 be found in the	61320) 007-06 Orig. Year Revenue Collected 5,000,000.00 Department of Trans	Estimated Revenues*	ear: 2024 Conta Original Budget 5,000,000.00	ct: Dom Pannono Budget Reserve 0.00	e (907) 465-2956 Current Budget 4,998,638.34	Expenses 4,895,873.62 //projects-status/	Encumbrances 102,764.72	Unobligated
Fund 1004 Project	rred Maintenance, Renewal, Repair an AR Type: TB12 IRIS Rev Type / OMB Fund Code (Clater of the State of the	SLR: 15-000-(Balance ass) Forward 0.00 be found in the B26 Ch38	Revenue Collected 5,000,000.00 Department of Trans Begin:7/1/201	Estimated Revenues* (1,361.66)	ear: 2024 Conta Original Budget 5,000,000.00	ct: Dom Pannono Budget Reserve 0.00	e (907) 465-2956 Current Budget 4,998,638.34 p://dot.alaska.gov	Expenses 4,895,873.62 //projects-status/	Encumbrances 102,764.72	Unobligated
Fund 1004 Project ABS p	rred Maintenance, Renewal, Repair an AR Type: TB12 IRIS Rev Type / OMB Fund Code (Clade	SLR: 15-000-(Balance ass) Forward 0.00 be found in the B26 Ch38	Revenue Collected 5,000,000.00 Department of Trans Begin: 7/1/201	Estimated Revenues* (1,361.66) sportation & Publ 5 End:6/30/202	rear: 2024 Conta Original Budget 5,000,000.00 lic Facilities project 20 HD: Statewid	ct: Dom Pannon Budget Reserve 0.00 status portal: htt e (HD 1-40) Gra	e (907) 465-2956 Current Budget 4,998,638.34 p://dot.alaska.gov	Expenses 4,895,873.62 //projects-status/	Encumbrances 102,764.72	Unobligated
Fund 1004 Project ABS p	rred Maintenance, Renewal, Repair an AR Type: TB12 IRIS Rev Type / OMB Fund Code (Clade	SLR: 15-000-0 Balance ass) Forward 0.00 be found in the B26 Ch38 ie Match (52032 SLR: 15-000-0 Balance	Revenue Collected 5,000,000.00 Department of Trans Begin:7/1/201	Estimated Revenues* (1,361.66) sportation & Publ 5 End:6/30/202	rear: 2024 Conta Original Budget 5,000,000.00 lic Facilities project 20 HD: Statewid	ct: Dom Pannon Budget Reserve 0.00 status portal: htt e (HD 1-40) Gra	e (907) 465-2956 Current Budget 4,998,638.34 p://dot.alaska.gov nt: Not Applicable	Expenses 4,895,873.62 //projects-status/	Encumbrances 102,764.72	Unobligated 0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable



	ipal Harbor Facility Grant Fund Pro	ojects (49780)								
IRIS A	R Type: TB16	SLF	R: 15-000-0	J			ntact: Dom Panno	,		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	5140 / 1140 AIDEA Div (UGF)		0.00	4,497,000.00	0.00	4,497,000.00	0.00	4,497,000.00	4,496,994.34	0.00	5.66
Projec	et status information for this project ca	n be fo	und in the D	epartment of Trar	nsportation & Pub	olic Facilities proje	ect status portal: h	ttp://dot.alaska.go	v/projects-status	l	
ABS p	roject information from Final FY16 in	SB26 (Ch38	Begin: 7/1/20	15 End: 6/30/20	20 HD: Statew	ride (HD 1-40) Gr	ant: Not Applicable	9		
	al-Aid Aviation State Match (6896)									_	
IRIS A	R Type: TB18	SLF	R: 15-000-0	07-17 Orig. Yea	r: 2016 Term `		ntact: Dom Panno	,		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)		0.00	0.00	0.00	11,700,000.00	0.00	11,700,000.00	10,817,541.23	737,623.33	144,835.44
Feder	project information from Final FY16 in al-Aid Highway State Match (32609)		-	15 End: 6/30/20		ride (HD 1-40) Gr	••			
IRIS A	R Type: TB19	SLF	R: 15-000-0	07-19 Orig. Yea	r: 2016 Term '	Year: 2027 Con	ntact: Dom Panno	ne (907) 465-2956	;	Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)		0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	48,483,591.98	1,476,221.82	40,186.20
Projec	et status information for this project ca	n be fo	und in the D	epartment of Trar	nsportation & Pub	lic Facilities proje	ect status portal: h	ttp://dot.alaska.go	v/projects-status	/	
ABS p	project information from Final FY16 in	SB26 (Ch38	Begin: 7/1/20	15 End: 6/30/20	20 HD: Statew	ride (HD 1-40) Gr	ant: Not Applicable	e		
Alaska	a International Airport System - Co	ntingen	cy Funds (47810)							
IRIS A	R Type: TB1C	SLF	R: 15-000-0	07-24 Orig. Yea	r: 2016 Term '	Year: 2024 Con	ntact: Dom Panno	ne (907) 465-2956	5	Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)		0.00	1,332,546.45	2,667,453.55	4,000,000.00	0.00	4,000,000.00	1,332,546.45	0.00	2,667,453.55
1027	6027 / 1027 Int Airprt (Other)		0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	394,239.34	0.00	605,760.66
	Total:		0.00	1,332,546.45	2,667,453.55	5,000,000.00	0.00	5,000,000.00	1,726,785.79	0.00	3,273,214.21
Projec	et status information for this project ca	ın be fo	und in the D	epartment of Trar	nsportation & Pub	lic Facilities proje	ect status portal: h	ttp://dot.alaska.go	v/projects-status	/	
ABS p	roject information from Final FY16 in	SB26 (Ch38	Begin: 7/1/20	15 End: 6/30/20	20 HD: Statew	ride (HD 1-40) Gr	ant: Not Applicable	•		



	- Airport Improvements (60573)									_	
IRIS A	R Type: TB1E	SLR:	: 15-000-00	0				ie (907) 465-2956		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	,	0.00	893,909.60	756,090.40	1,650,000.00	0.00	1,650,000.00	893,909.60	0.00	756,090.40
	ed information for major Central Regior tment of Transportation & Public Facilit									ts can be found in t	he
ABS p	roject information from Final FY16 in S	B26 C	h38	Begin:7/1/201	5 End: 6/30/20	20 HD: Lower K	uskokwim (HD 38	8) Grant: Not Appl	icable		
Fairba	nks International Airport - Advanced	Proje	ct Design a	and Planning (569	938)						
IRIS A	R Type: TB1F	SLR:	: 15-000-00	7-31 Orig. Year	: 2016 Term \	ear: 2022 Conta	act: Dom Pannon	e (907) 465-2956		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)		0.00	0.00	0.00	27,000.00	0.00	27,000.00	26,983.04	0.00	16.96
This p	roject is complete. The remaining author	orizatio	on will lapse	at the close of the	e current fiscal ye	ear.					
ABS p	roject information from Final FY16 in S	B26 C	h38	Begin:7/1/201	5 End: 6/30/20	20 HD: Fairbanl	ks Areawide (HD	1-5) Grant։ Not Aլ	oplicable		
Fairba	nks International Airport - Equipmer	nt (415	27)								
IRIS A	R Type: TB1J	SLR:	: 15-000-00	08-11 Orig. Year	: 2016 Term \	ear: 2026 Conta	act: Dom Pannon	e (907) 465-2956		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)		0.00	393,770.54	328,104.46	721,875.00	0.00	721,875.00	393,770.54	0.00	328,104.46
1027	6027 / 1027 Int Airprt (Other)		0.00	0.00	0.00	698,125.00	0.00	698,125.00	696,030.60	227.43	1,866.97
	Total:		0.00	393,770.54	328,104.46	1,420,000.00	0.00	1,420,000.00	1,089,801.14	227.43	329,971.43
The re	maining authorization is needed for on	going I	FIA equipme	ent purchase need	ds.						
ABS p	roject information from Final FY16 in S	B26 C	h38	Begin:7/1/201	5 End: 6/30/20	20 HD: Fairbanl	s Areawide (HD	1-5) Grant: Not Aլ	oplicable		
	nks International Airport - Informatio			•	•						
IRIS A	R Type: TB1L	SLR:	: 15-000-00	· ·		ear: 2022 Conta		, ,		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)		0.00	0.00	0.00	32,000.00	0.00	32,000.00	31,999.98	0.00	0.02
This p	roject is complete. The remaining author	orizatio	on will lapse	at the close of the	e current fiscal ye	ear.					
ABS p	roject information from Final FY16 in S	B26 C	h38	Begin:7/1/201	5 End: 6/30/20	20 HD: Fairbanl	ks Areawide (HD	1-5) Grant: Not Ap	oplicable		
	nks International Airport - Taxiway E			•				(007) 407 007		_	
IRIS A	R Type: TB1M	SLR:	: 15-000-00	- 3				e (907) 465-2956	A -41	Trai	rsportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	6,562,500.00	6,562,500.00	0.00	6,562,500.00	0.00	0.00	6,562,500.00



	R Type: TB1M	SLR: 15-00	0-008-22 Orig. Ye	ar: 2016 Term	Year: 2022 Conta	act: Dom Pannoi	ne (907) 465-2956		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balanc ss) Forwar		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.0	0.00	0.00	437,500.00	0.00	437,500.00	0.00	0.00	437,500.00
	Total:	0.0	0.00	6,562,500.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	7,000,000.00
This p	roject is complete. The remaining autho	rization will la	pse at the close of t	he current fiscal y	ear.					
ABS p	roject information from Final FY16 in SE	26 Ch38	Begin:7/1/20	015 End: 6/30/20)20 HD: Fairbank	s Areawide (HD	1-5) Grant: Not A	pplicable		
	a - Airport Improvements (60523) R Type: TB1P	SLR: 15-00	0-008-31 Orig. Ye	ar: 2016 Term	Year: 2022 Conta	act: Dom Pannoi	ne (907) 465-2956		Trai	nsportation (25
		Balanc	e Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forwar		Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0 13,499,999.99	0.01	13,500,000.00	0.00	13,500,000.00	13,499,999.99	0.00	0.01
This p	roject is complete. The remaining autho	rization will la	pse at the close of t	he current fiscal y	/ear.					
ABS p	project information from Final FY16 in St	26 Ch38	Begin:7/1/20)15 End: 6/30/20)20 HD: Bering S	traits/Yukon Del	ta (HD 39) Grant:	Not Applicable		
Gamb	ell Airport Pavement Rehabilitation a	d Lighting I	Replacement (6052)	5)						
	R Type: TB1Q	SLR: 15-00	•	•	Year: 2022 Conta	act: Dom Pannoi	ne (907) 465-2956		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balanc ss) Forwar		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	7,108,601.47	2,391,398.53	9,500,000.00	0.00	9,500,000.00	7,164,806.21	0.00	2,335,193.79
This p	roject is complete. The remaining autho	rization will la	pse at the close of t	he current fiscal v						
	project information from Final FY16 in SE		•	015 End: 6/30/20		straits/Yukon Del	ta (HD 39) Grant:	Not Applicable		
	vide - Aviation Preconstruction (3624)							•		
	R Type: TB1U	•	0.000.44	2010 T			(007) 405 0050		Trai	nsportation (25
	K Type. TOTO	SLR: 15-00	J-009-14 Orig. Ye	ar: 2016 Term	Year: 2026 Conta	act: Dom Pannor	ne (907) 465-2956		IIai	isportation (25
IRIS A	IRIS Rev Type / OMB Fund Code (Cla	Balanc	e Revenue	Estimated Revenues*	Year: 2026 Conta Original Budget	act: Dom Pannoi Budget Reserve	Current Budget	Actual Expenses	Encumbrances	
	,	Balanc	Revenue Collected	Estimated	Original	Budget	Current	Actual		Unobligated 1,789,759.72
Fund 1004	IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)	Balanc ss) Forwar 0.0	Revenue Collected 0 6,714,917.56	Estimated Revenues* 11,285,082.44	Original Budget 18,000,000.00	Budget Reserve	Current Budget 18,000,000.00	Actual Expenses 13,278,860.71	Encumbrances 2,931,379.57	Unobligated
Fund 1004 Project	IRIS Rev Type / OMB Fund Code (Cla	Balanc ss) Forwar 0.0 pe found in th	e Revenue d Collected 0 6,714,917.56 e Department of Tra	Estimated Revenues* 11,285,082.44	Original Budget 18,000,000.00 blic Facilities projec	Budget Reserve 0.00 t status portal: h	Current Budget 18,000,000.00	Actual Expenses 13,278,860.71 //projects-status/	Encumbrances 2,931,379.57	Unobligated
Fund 1004 Project ABS p	IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) at status information for this project can be project information from Final FY16 in SE wide - Aviation Systems Plan Update (Balanc Forwar 0.0 De found in the 326 Ch38 36241)	Revenue Collected 0 6,714,917.56 e Department of Tra Begin:7/1/20	Estimated Revenues* 11,285,082.44 Insportation & Put 015 End: 6/30/20	Original Budget 18,000,000.00 blic Facilities projec 020 HD: Statewic	Budget Reserve 0.00 t status portal: ht le (HD 1-40) Gra	Current Budget 18,000,000.00 ttp://dot.alaska.go ant: Not Applicable	Actual Expenses 13,278,860.71 //projects-status/	Encumbrances 2,931,379.57	Unobligated 1,789,759.72
Fund 1004 Project ABS p	IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) et status information for this project can be project information from Final FY16 in SE	Balanc Forwar 0.0 De found in th 326 Ch38 36241) SLR: 15-00	Revenue Collected 0 6,714,917.56 e Department of Tra Begin:7/1/20	Estimated Revenues* 11,285,082.44 Insportation & Pub 015 End: 6/30/20 ar: 2016 Term	Original Budget 18,000,000.00 blic Facilities project 20 HD: Statewick Year: 2024 Conta	Budget Reserve 0.00 t status portal: hille (HD 1-40) Gradet: Dom Pannor	Current Budget 18,000,000.00 http://dot.alaska.go ant: Not Applicable ne (907) 465-2956	Actual Expenses 13,278,860.71 //projects-status/	Encumbrances 2,931,379.57	Unobligated
Fund 1004 Project ABS p Statew IRIS A	IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) at status information for this project can be project information from Final FY16 in SE wide - Aviation Systems Plan Update (Balanc ss) Forwar 0.0 be found in th 326 Ch38 36241) SLR: 15-00 Balanc	Revenue Collected Collecte	Estimated Revenues* 11,285,082.44 Insportation & Put 015 End: 6/30/20	Original Budget 18,000,000.00 blic Facilities projec 020 HD: Statewic	Budget Reserve 0.00 t status portal: ht le (HD 1-40) Gra	Current Budget 18,000,000.00 ttp://dot.alaska.go ant: Not Applicable	Actual Expenses 13,278,860.71 //projects-status/	Encumbrances 2,931,379.57	Unobligated 1,789,759.72
Fund 1004 Project ABS p	IRIS Rev Type / OMB Fund Code (Classification of the Status information for this project can be project information from Final FY16 in Status information Systems Plan Update (R Type: TB1V)	Balanc ss) Forwar 0.0 be found in th 326 Ch38 36241) SLR: 15-00 Balanc	e Revenue d Collected 0 6,714,917.56 e Department of Tra Begin:7/1/20 0-009-16 Orig. Yea e Revenue d Collected	Estimated Revenues* 11,285,082.44 Insportation & Put 015 End: 6/30/20 ar: 2016 Term Estimated	Original Budget 18,000,000.00 blic Facilities projec 020 HD: Statewic Year: 2024 Conta Original	Budget Reserve 0.00 t status portal: hitle (HD 1-40) Gradet: Dom Pannor Budget	Current Budget 18,000,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current	Actual Expenses 13,278,860.71 //projects-status/	Encumbrances 2,931,379.57	Unobligated 1,789,759.72 nsportation (29)
Fund 1004 Project ABS p Statew IRIS A Fund 1004	IRIS Rev Type / OMB Fund Code (Classification of this project can be project information from Final FY16 in State of the code	Balanc ss) Forwar 0.0 be found in th 326 Ch38 36241) SLR: 15-00 Balanc ss) Forwar	e Revenue d Collected 0 6,714,917.56 e Department of Tra Begin:7/1/20 0-009-16 Orig. Yes e Revenue d Collected 0 348,210.50	Estimated Revenues* 11,285,082.44 Insportation & Put 1015 End: 6/30/20 ar: 2016 Term Estimated Revenues* 151,789.50	Original Budget 18,000,000.00 blic Facilities project 20 HD: Statewick Year: 2024 Contact Original Budget 500,000.00	Budget Reserve 0.00 t status portal: hille (HD 1-40) Gradet: Dom Pannor Budget Reserve 0.00	Current Budget 18,000,000.00 http://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current Budget 500,000.00	Actual Expenses 13,278,860.71 //projects-status/	Encumbrances 2,931,379.57 Train Encumbrances 91,934.70	Unobligated 1,789,759.72



	wide - Various Airports Minor Surfa			,						_	
IRIS A	R Type: TB1W	SL	R: 15-000-0				ntact: Dom Panno	, ,		Irai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	,	0.00	3,482,563.76	2,517,436.24	6,000,000.00	0.00	6,000,000.00	3,559,211.36	1,897,231.40	543,557.24
Projec	ct status information for this project o	an be fo	ound in the	Department of Trai	nsportation & Pul	olic Facilities proje	ect status portal: h	ttp://dot.alaska.go	v/projects-status	I	
ABS p	project information from Final FY16 in	n SB26	Ch38	Begin:7/1/20	15 End: 6/30/20)20 HD: Statew	vide (HD 1-40) Gr	ant: Not Applicabl	е		
Statev	wide - Various Airports Snow Rem	oval, Al	OA and Saf	ety Equipment (38	8582)						
IRIS A	R Type: TB1X	SL	R: 15-000-0	009-22 Orig. Yea	ar: 2016 Term	Year: 2024 Cor	ntact: Dom Panno	ne (907) 465-2956	3	Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	10,213,872.12	1,786,127.88	12,000,000.00	0.00	12,000,000.00	11,486,866.96	0.05	513,132.99
Projec	ct status information for this project o	an be fo	ound in the	Department of Trai	nsportation & Pul	olic Facilities proje	ect status portal: h	ttp://dot.alaska.go	v/projects-status	l .	
ABS p	project information from Final FY16 in	n SB26	Ch38	Begin:7/1/20	15 End: 6/30/20)20 HD: Statew	vide (HD 1-40) Gr	ant: Not Applicable	e ,		
Talke	etna - Airport Improvements (3472)	7)									
	R Type: TB1Y	•	R: 15-000-0	009-26 Orig. Yea	ar: 2016 Term	Year: 2024 Cor	ntact: Dom Panno	ne (907) 465-2956	3	Trai	nsportation (2
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	781,804.61	518,195.39	1,300,000.00	0.00	1,300,000.00	781,804.61	0.00	518,195.39
	ed information for major Central Reg rtment of Transportation & Public Fa									ts can be found in t	the
•	project information from Final FY16 in		•		15 End: 6/30/20	· · · · · · · · · · · · · · · · · · ·	Areawide (HD 7-1	•	•		
Ted S	tevens Anchorage International Ai	rport - A	Advanced F	Project Design an	d Planning (415	25)	·	,			
IRIS A	R Type: TB1Z	SL	R: 15-000-0	009-28 Orig. Yea	ar: 2016 Term	Year: 2022 Cor	ntact: Dom Panno	ne (907) 465-2956	6	Trai	nsportation (2
	IDIO D. T. (OMD E. LO.)	(OL)	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund 1027	IRIS Rev Type / OMB Fund Code 6027 / 1027 Int Airprt (Other)	(Class)	Forward 0.00	Collected 0.00	Revenues*	Budget 604,713.00	Reserve 0.00	Budget 604,713.00	Expenses 448,166.32	Encumbrances 0.00	Unobligated 156,546.68
	. , ,					•	0.00	604,713.00	440,100.32	0.00	130,340.00
This p	project is complete. The remaining at	uthoriza	tion will laps	se at the close of the	ne current fiscal y	ear.					
	project information from Final FY16 in				15 End: 6/30/20		rage Areawide (HI	D 12-28) Grant: N	ot Applicable		
	tevens Anchorage International Ai	-				, ,	staat Daw Dawa	(007) 405 005(Tues	aanautatian (2
IKIS A	AR Type: TB20	SL	R: 15-000-0 Balance	009-32 Orig. Yea Revenue	Estimated	Year: 2024 Cor Original	ntact: Dom Panno	ne (907) 465-2950 Current	Actual	Irai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code	(Class)	Forward	Collected	Revenues*	Budget	Budget Reserve	Budget	Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)		0.00	23,062,666.44	585,897.56	23,648,564.00	0.00	23,648,564.00	23,063,017.50	131,509.91	454,036.59



IRIS A	R Type: TB20	LR: 15-000-0	009-32 Orig. Year	: 2016 Term	Year: 2024 Conta	act: Dom Pannon	e (907) 465-2956	6	Trar	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	3,298,296.00	0.00	3,298,296.00	3,038,007.04	71,632.15	188,656.81
	Total:	0.00	23,062,666.44	585,897.56	26,946,860.00	0.00	26,946,860.00	26,101,024.54	203,142.06	642,693.40
	ed information for major Central Region pr tment of Transportation & Public Facilities	,		0 0	. , _	, ,		. ,	ts can be found in t	he
ABS p	roject information from Final FY16 in SB2	6 Ch38	Begin: 7/1/201	5 End: 6/30/20	20 HD: Anchora	age Areawide (HD	12-28) Grant: N	ot Applicable		
Ted St	evens Anchorage International Airport	- Annual Imp	rovements (40299)	l						
IRIS A	R Type: TB21	LR: 15-000-0	010-06 Orig. Year	: 2016 Term	Year: 2024 Conta	act: Dom Pannon	e (907) 465-2956	3	Trar	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	763,848.00	0.00	763,848.00	762,624.30	0.00	1,223.70
	ed information for major Central Region pr tment of Transportation & Public Facilities								ts can be found in t	he
ABS p	roject information from Final FY16 in SB2	6 Ch38	Begin:7/1/201	5 End: 6/30/20	20 HD: Anchora	age Areawide (HD	12-28) Grant: N	ot Applicable		

Ted St	evens Anchorage International Airpor	t - Environmental Pi	ojects (4909	9)						
IRIS A	R Type: TB22	SLR: 15-000-010-10	Orig. Year	: 2016 Term Ye	ear: 2022 Conf	ntact: Dom Pannone (907) 465-2956		Tran	sportation (25)
_		Balance	Revenue	Estimated	Original	Budget	Current	Actual	_	
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	106,090.00	0.00	106,090.00	106,062.69	0.00	27.31

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (40294)

ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Ted St	evens Anchorage International Airport	- Facility Improven	nents, Renov	ations and Upgi	rades (47809)					
IRIS A	R Type: TB24	SLR: 15-000-010-17	Orig. Year	: 2016 Term Y	ear: 2024 Con	ntact: Dom Pannone	(907) 465-2956		Tran	sportation (25)
		Balance	Revenue	Estimated	Original	_Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
3268	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,166,990.00	0.00	1,166,990.00	945,702.26	8,535.97	212,751.77

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38

Begin: 7/1/2015 End: 6/30/2020 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable



	evens Anchorage International Airp			0, 1	•	•		(00=) (0==00=0		T	
IRIS AI	R Type: TB25	SLR	: 15-000-0	•				ne (907) 465-2956		Ira	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3269	6112 / 1112 IntAptCons (Other)		0.00	0.00	0.00	1,018,464.00	0.00	1,018,464.00	992,691.50	25,772.50	0.00
	ed information for major Central Regio Iment of Transportation & Public Facil									ts can be found in	the
ABS p	roject information from Final FY16 in S	SB26 C	h38	Begin:7/1/20	15 End: 6/30/20	20 HD: Anchor	age Areawide (HI	D 12-28) Grant: N	ot Applicable		
Yakuta	t - Airport Runway, Taxiway and Ap	ron Re	habilitatio	n (58648)							
IRIS AI	R Type: TB26	SLR	: 15-000-0				tact: Dom Panno	ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	4,002,226.48	5,997,773.52	10,000,000.00	0.00	10,000,000.00	3,997,843.56	362,456.89	5,639,699.55
Alaska	roject information from Final FY16 in S Marine Highway System - Ferry Ve R Type: TB2C	ssel Re		ent (40380)	15 End: 6/30/20 ar: 2016 Term			a (HD 32) Grant: I		Tra	nsportation (2
IRIS AI	R Type: TB2C	SLR	: 15-000-0 Balance	11-12 Orig. Yea Revenue	ar: 2016 Term Estimated	Year: 2024 Con Original	tact: Dom Panno Budget	ne (907) 465-2956 Current	Actual	Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00
Project	t status information for this project car	n be fou	ınd in the [Department of Tra	nsportation & Pul	olic Facilities proje	ect status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from Final FY16 in S	SB26 C	h38	Begin:7/1/20	15 End: 6/30/20	20 HD: Statew	ide (HD 1-40) Gr	ant: Not Applicable	9		
	Marine Highway System - M/V Mat					,					
IRIS AI	R Type: TB2G	SLR	: 15-000-0	·				ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	29,506,807.93	4,493,192.07	34,000,000.00	0.00	34,000,000.00	29,506,807.93	0.00	4,493,192.07
Project	t status information for this project car	n be fou	ınd in the [Department of Tra	nsportation & Pul	olic Facilities proje	ect status portal: h	ttp://dot.alaska.go	v/projects-status	1	
-	roject information from Final FY16 in S			-	15 End: 6/30/20		ide (HD 1-40) Gr		• •		



	orage - Principal Arterial Pavement	Resurfa	cing and	ADA Compliance	(58605)						
IRIS A	R Type: TB2N	SLR:	: 15-000-0	12-17 Orig. Yea	ar: 2016 Term		act: Dom Panno	ne (907) 465-2956		Tra	nsportation (25
F1	IDIO Davi Tara / OMB Fared Oada		Balance	Revenue	Estimated	Original	Budget	Current	Actual	F	l localitico de d
Fund	IRIS Rev Type / OMB Fund Code ((Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	14,421,374.77	578,625.23	15,000,000.00	0.00	15,000,000.00	14,421,374.77	0.00	578,625.23
	ed information for major Central Reg tment of Transportation & Public Fac									ts can be found in	the
ABS p	roject information from Final FY16 ir	n SB26 CI	h38	Begin: 7/1/20	15 End: 6/30/20	20 HD: Anchora	ige Areawide (HI	O 12-28) Grant: N	ot Applicable		
Ancho	rage Metropolitan Area Transport		•		Flexible (47872)						
IRIS A	R Type: TB2P	SLR:	: 15-000-0	12-21 Orig. Yea	ar: 2016 Term	Year: 2025 Cont	act: Dom Panno	ne (907) 465-2956		Tra	nsportation (25
			Balance	Revenue	Estimated	Original	Budget	Current	_ Actual		
Fund	IRIS Rev Type / OMB Fund Code ((Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	27,961,550.88	4,038,449.12	32,000,000.00	0.00	32,000,000.00	27,962,426.96	3,418,802.98	618,770.06
Barro	project information from Final FY16 in w - Ahkovak Street Upgrade (57059 R Type: TB2Q	9)	: 15-000-0	- J	o15 End: 6/30/20 ar: 2016 Term		act: Dom Panno	ne (907) 465-2956		Tra	nsportation (25
	,		Balance	Revenue	Estimated			Current	Actual		(= c
Fund						Oridinai	Duagei				
i unu	IRIS Rev Type / OMB Fund Code (Forward	Collected	Revenues*	Original Budget	Budget Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	IRIS Rev Type / OMB Fund Code (5002 / 1002 Fed Rcpts (Fed)		Forward 0.00			•	•			1,602,314.16	
1004 Detaile Depar		(Class) egion proje cilities pro	0.00 ects can b oject status	Collected 2,436,455.84 e found at: http://d portal: http://dot.	Revenues* 5,063,544.16 dot.alaska.gov/nre	Budget 7,500,000.00 eg/projects/ while p ts-status/ or by cor	Reserve 0.00 roject status info	Budget 7,500,000.00 rmation regarding ion of Program De	Expenses 4,925,777.21 smaller projects	1,602,314.16	971,908.63
Detaile Depar ABS p	5002 / 1002 Fed Rcpts (Fed) ed information for major Northern Retment of Transportation & Public Fac	(Class) egion proje cilities pro n SB26 Cl	0.00 ects can b ject status h38	Collected 2,436,455.84 e found at: http://dot. portal: http://dot. Begin:7/1/20	Revenues* 5,063,544.16 dot.alaska.gov/nrealaska.gov/projection 115 End:6/30/20	Budget 7,500,000.00 eg/projects/ while p ts-status/ or by cor	Reserve 0.00 roject status info	Budget 7,500,000.00 rmation regarding ion of Program De	Expenses 4,925,777.21 smaller projects	1,602,314.16	971,908.63
Detaile Depar ABS p	5002 / 1002 Fed Rcpts (Fed) ed information for major Northern Re tment of Transportation & Public Fac project information from Final FY16 in	egion projectilities pro	0.00 ects can b ject status h38	Collected 2,436,455.84 e found at: http://dot. Begin:7/1/20 struction (60609)	Revenues* 5,063,544.16 dot.alaska.gov/nrealaska.gov/project 115 End:6/30/20	Budget 7,500,000.00 eg/projects/ while p tts-status/ or by cor 20 HD: Arctic (F	Reserve 0.00 roject status info tacting the Divis	Budget 7,500,000.00 rmation regarding ion of Program De	Expenses 4,925,777.21 smaller projects velopment.	1,602,314.16 can be found in the	971,908.63
Detaile Depar ABS p	5002 / 1002 Fed Rcpts (Fed) ed information for major Northern Re tment of Transportation & Public Fac project information from Final FY16 in al Region Parks Highway - Rehabil R Type: TB2R	egion projectilities pro n SB26 Cl SLR:	0.00 ects can boject status h38 nd Recons 15-000-0 Balance	Collected 2,436,455.84 e found at: http://dot. Begin:7/1/20 struction (60609) 12-27 Orig. Yea Revenue	Revenues* 5,063,544.16 dot.alaska.gov/nrealaska.gov/project 115 End:6/30/20 ar: 2016 Term Estimated	Budget 7,500,000.00 eg/projects/ while p tts-status/ or by cor 20 HD: Arctic (F Year: 2024 Cont Original	Reserve 0.00 roject status info tacting the Divis ID 40) Grant: No act: Dom Panno Budget	Budget 7,500,000.00 rmation regarding ion of Program De ot Applicable ne (907) 465-2956 Current	Expenses 4,925,777.21 smaller projects velopment.	1,602,314.16 can be found in the	971,908.63
Detaile Depar ABS p	5002 / 1002 Fed Rcpts (Fed) ed information for major Northern Re tment of Transportation & Public Fac project information from Final FY16 in al Region Parks Highway - Rehabil R Type: TB2R IRIS Rev Type / OMB Fund Code (egion projectilities pro n SB26 Cl SLR:	0.00 ects can boject status h38 nd Recons	Collected 2,436,455.84 e found at: http://dot. portal: http://dot. Begin:7/1/20 struction (60609) 12-27 Orig. Yea	Revenues* 5,063,544.16 dot.alaska.gov/projectals End:6/30/20 ar: 2016 Term	Budget 7,500,000.00 eg/projects/ while p ets-status/ or by cor 20 HD: Arctic (F	Reserve 0.00 roject status info tacting the Divis ID 40) Grant: No	Budget 7,500,000.00 rmation regarding ion of Program De ot Applicable ne (907) 465-2956 Current Budget	Expenses 4,925,777.21 smaller projects velopment.	1,602,314.16 can be found in the	971,908.63 e nsportation (25
Detaile Depar ABS p	5002 / 1002 Fed Rcpts (Fed) ed information for major Northern Re tment of Transportation & Public Fac project information from Final FY16 in al Region Parks Highway - Rehabil R Type: TB2R	egion projectilities pro n SB26 Cl SLR:	0.00 ects can boject status h38 nd Recons 15-000-0 Balance	Collected 2,436,455.84 e found at: http://dot. Begin:7/1/20 struction (60609) 12-27 Orig. Yea Revenue	Revenues* 5,063,544.16 dot.alaska.gov/nrealaska.gov/project 115 End:6/30/20 ar: 2016 Term Estimated	Budget 7,500,000.00 eg/projects/ while p tts-status/ or by cor 20 HD: Arctic (F Year: 2024 Cont Original	Reserve 0.00 roject status info tacting the Divis ID 40) Grant: No act: Dom Panno Budget	Budget 7,500,000.00 rmation regarding ion of Program De ot Applicable ne (907) 465-2956 Current	Expenses 4,925,777.21 smaller projects velopment.	1,602,314.16 can be found in the	Unobligated 971,908.63 ensportation (25) Unobligated 21,722,712.39



	inks Metropolitan Area Transportati		•		•					_	
IRIS A	R Type: TB2W	SLF	R: 15-000-0	- 3				ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	9,926,419.89	73,580.11	10,000,000.00	0.00	10,000,000.00	9,926,560.48	46,212.39	27,227.13
The re	emaining authorization is needed for o	ngoing	FAST Plan	ning projects.							
ABS p	project information from Final FY16 in	SB26 (Ch38	Begin: 7/1/20	15 End: 6/30/20)20 HD: Fairban	ks Areawide (HD	1-5) Grant: Not A	pplicable		
Glenn	Highway - Rehabilitation and Reco	nstruc	tion (60608	3)							
IRIS A	R Type: TB2Y	SLF	R: 15-000-0	13-18 Orig. Yea	ar: 2016 Term	Year: 2024 Cont	act: Dom Panno	ne (907) 465-2956	i	Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	44,871,685.67	128,314.33	45,000,000.00	0.00	45,000,000.00	44,871,685.67	0.00	128,314.33
Junea	oroject information from Final FY16 in a u - Glacier Highway Rehabilitation a R Type: TB33	and Re			ar: 2016 Term	Year: 2024 Cont	act: Dom Panno	ne (907) 465-2956		Tra	nsportation (25
	it Type. 1500	OLI	Balance	Revenue	Estimated	Original	Budget	Current	Actual	114	insportation (20
E	IDIO Dana Tarra / OMB Front Oatla / O	N N	Converd			•					I I a a la l'a a de al
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)	Class)	Forward 0.00			•				Encumbrances 26,171.29	Unobligated 2,990,453.02
1004 Detail	· · · · · · · · · · · · · · · · · · ·	egion	0.00 projects car	Collected 975,579.05 a be found at: http	Revenues* 3,024,420.95 ://dot.alaska.gov/	Budget 4,000,000.00 /sereg/projects/inde	Reserve 0.00 ex.shtml while pro	Budget 4,000,000.00 oject status informa	Expenses 983,375.69 ation regarding s	26,171.29	2,990,453.02
1004 Detail the De	5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoast R	egion acilitie	0.00 projects car es project st	Collected 975,579.05 n be found at: http://eatus portal: http://	Revenues* 3,024,420.95 ://dot.alaska.gov/	Budget 4,000,000.00 /sereg/projects/inde ojects-status/ or by	Reserve 0.00 ex.shtml while procontacting the D	Budget 4,000,000.00 oject status informa	Expenses 983,375.69 ation regarding s Development.	26,171.29	2,990,453.02
Detail the Detail ABS p	5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoast Repartment of Transportation & Public Foroject information from Final FY16 in tikan - Tongass Highway Rehabilitat	egion facilitie SB26 (0.00 projects car es project st Ch38 d Reconstr	Collected 975,579.05 In be found at: http:// atus portal: http:// Begin:7/1/20 ruction (60617)	Revenues* 3,024,420.95 ://dot.alaska.gov/pr dot.alaska.gov/pr 15 End: 6/30/20	Budget 4,000,000.00 /sereg/projects/inde ojects-status/ or by 020 HD: Mender	ex.shtml while pro contacting the D chall Valley (HD 3	Budget 4,000,000.00 Dject status informativision of Program 34) Grant: Not App	Expenses 983,375.69 ation regarding s a Development.	26,171.29 maller projects car	2,990,453.02 n be found in
Detail the De ABS p	5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoast Repartment of Transportation & Public Foroject information from Final FY16 in	egion facilitie SB26 (0.00 projects car es project st Ch38	Collected 975,579.05 The be found at: http:// Begin:7/1/20 Fuction (60617) 114-21 Orig. Yea	Revenues* 3,024,420.95 ://dot.alaska.gov/pr dot.alaska.gov/pr 15 End: 6/30/20	Budget 4,000,000.00 /sereg/projects/inde ojects-status/ or by 020 HD: Mender	ex.shtml while pro contacting the D chall Valley (HD 3	Budget 4,000,000.00 Dject status informativision of Program	Expenses 983,375.69 ation regarding s n Development. blicable	26,171.29 maller projects car	2,990,453.02
Detail the Detail ABS p	5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoast Repartment of Transportation & Public Foroject information from Final FY16 in tikan - Tongass Highway Rehabilitat	egion Facilitie SB26 (ion an SLF	0.00 projects car es project st Ch38 d Reconstr	Collected 975,579.05 In be found at: http:// atus portal: http:// Begin:7/1/20 ruction (60617)	Revenues* 3,024,420.95 ://dot.alaska.gov/pr dot.alaska.gov/pr 15 End: 6/30/20	Budget 4,000,000.00 /sereg/projects/inde ojects-status/ or by 020 HD: Mender	ex.shtml while pro contacting the D chall Valley (HD 3	Budget 4,000,000.00 Dject status informativision of Program 34) Grant: Not App	Expenses 983,375.69 ation regarding s a Development.	26,171.29 maller projects car	2,990,453.02 n be found in
Detail the Detail ABS p	5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoast Repartment of Transportation & Public Foroject information from Final FY16 in Sikan - Tongass Highway Rehabilitat R Type: TB3A	egion Facilitie SB26 (ion an SLF	0.00 projects car ss project st Ch38 d Reconstr R: 15-000-0 Balance	Collected 975,579.05 The be found at: http:// Begin:7/1/20 Fuction (60617) 14-21 Orig. Yea Revenue	Revenues* 3,024,420.95 ://dot.alaska.gov/pr .15 End: 6/30/20 ar: 2016 Term Estimated	Budget 4,000,000.00 //sereg/projects/inde ojects-status/ or by 020 HD: Mender Year: 2024 Cont Original	Reserve 0.00 ex.shtml while proceed contacting the Denhall Valley (HD 3) act: Dom Panno Budget	Budget 4,000,000.00 Dject status informativision of Program B4) Grant: Not App The (907) 465-2956 Current	Expenses 983,375.69 ation regarding s 1 Development. blicable Actual	26,171.29 maller projects car Tra	2,990,453.02 n be found in nsportation (25



IDIC A	ebue - Cape Blossom Road (60776)	CLD. 45 000	014.05 0-1 1/-	om 2016 T	Voor: 2024 - Carrie	ati Dam Dam	no (007) 405 005	6	Tue	neportation (25
IKIS P	AR Type: TB3C	SLR: 15-000	J				ne (907) 465-295		ıra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	16,078,571.15	16,921,428.85	33,000,000.00	0.00	33,000,000.00	16,085,325.92	10,943,535.96	5,971,138.12
	iled information for major Northern Region								can be found in the	е
ABS p	project information from Final FY16 in S	B26 Ch38	Begin:7/1/20	015 End: 6/30/20	20 HD: Arctic (H	D 40) Grant: No	ot Applicable			
Natio	nal Highway System and Non-Nation	al Highway Sy	stem Pavement an	d Bridge Recons	struction and Refu	rbishment (387	708)			
IRIS A	AR Type: TB3D	SLR: 15-000	_		Year: 2024 Conta	act: Dom Panno	ne (907) 465-295		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	124,430,988.88	5,789,011.12	84,920,000.00	0.00	130,220,000.00	124,430,988.88	935,095.02	4,853,916.10
ABS	ct status information for this project can project information from Final FY16 in S	B26 Ch38	•	nnsportation & Pub 015 End: 6/30/20		•	nttp://dot.alaska.go rant: Not Applicabl		1	
	iern Region - Winter Trail Markings (3 AR Type: TB3F	SLR: 15-000	1-015-03 Oria. Ye	ar: 2016 Term	Year: 2024 Conta	act: Dom Panno	ne (907) 465-295	6	Tra	nsportation (25
	•	Balance	· ·	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (CI	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	232,088.29	267,911.71	500,000.00	0.00	500,000.00	232,088.29	267,911.71	0.00
<u> </u>										
	truction currently active installing winter red to fund construction.	trail markings	rom Koyuk to Buck	land. Design proj	ects Anaktuvuk Pas	ss to Galbraith, l	Kuskokwim 2021,	and Kuskokwim	2022. Remaining a	authorization
requir		-	from Koyuk to Buck Begin:7/1/20				Kuskokwim 2021, rant: Not Applicabl		2022. Remaining a	authorization
requir ABS p	red to fund construction.	B26 Ch38	Begin:7/1/20	015 End: 6/30/20	20 HD: Statewid	le (HD 1-40) Gr	ant: Not Applicabl	е	2022. Remaining a	authorization
requir ABS p	red to fund construction. project information from Final FY16 in S	B26 Ch38 tation and Re	Begin: 7/1/20 construction (6061 -015-05 Orig. Yea	015 End: 6/30/20 (0) ar: 2016 Term	20 HD: Statewid	le (HD 1-40) Gr	ne (907) 465-295	e 6		
requir ABS p	red to fund construction. project information from Final FY16 in S nern Region Parks Highway - Rehabili AR Type: TB3G	B26 Ch38 tation and Red SLR: 15-000 Balance	Begin: 7/1/20 construction (6061 -015-05 Orig. Yea	015 End: 6/30/20	20 HD: Statewid	le (HD 1-40) Gr	ant: Not Applicabl	е		nsportation (25
ABS p North IRIS A	red to fund construction. project information from Final FY16 in S nern Region Parks Highway - Rehabili AR Type: TB3G IRIS Rev Type / OMB Fund Code (CI	B26 Ch38 tation and Red SLR: 15-000 Balance	Begin: 7/1/20 construction (6061 -015-05 Orig. Yea Revenue Collected	015 End: 6/30/20 0) ar: 2016 Term Estimated	20 HD: Statewic Year: 2024 Conta Original	le (HD 1-40) Gr act: Dom Panno Budget	ant: Not Applicable ne (907) 465-295 Current	e 6 Actual	Tra	nsportation (25 Unobligated
North IRIS A	red to fund construction. project information from Final FY16 in S nern Region Parks Highway - Rehabili AR Type: TB3G IRIS Rev Type / OMB Fund Code (CI	B26 Ch38 tation and Rec SLR: 15-000 Balance ass) Forward	Begin: 7/1/20 construction (6061 -015-05 Orig. Yes Revenue Collected 41,455,430.73	015 End: 6/30/20 0) ar: 2016 Term Estimated Revenues* 23,544,569.27	Year: 2024 Conta Original Budget 65,000,000.00	e (HD 1-40) Gr act: Dom Panno Budget Reserve 0.00	ne (907) 465-295 Current Budget 65,000,000.00	Actual Expenses 44,676,579.97	Tra Encumbrances 885,965.30	nsportation (25
North IRIS A Fund 1004 Project	red to fund construction. project information from Final FY16 in S nern Region Parks Highway - Rehabili AR Type: TB3G IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed)	B26 Ch38 tation and Rec SLR: 15-000 Balance ass) Forward 0.00 be found in the	Begin: 7/1/20 construction (6061 -015-05 Orig. Yea Revenue Collected 41,455,430.73	015 End: 6/30/20 0) ar: 2016 Term Estimated Revenues* 23,544,569.27	Year: 2024 Conta Original Budget 65,000,000.00	act: Dom Panno Budget Reserve 0.00 t status portal: h	ne (907) 465-295 Current Budget 65,000,000.00	e Actual Expenses 44,676,579.97 ov/projects-status	Tra Encumbrances 885,965.30	nsportation (25
North IRIS A Fund 1004 Project	red to fund construction. project information from Final FY16 in S nern Region Parks Highway - Rehabili AR Type: TB3G IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) act status information for this project can	B26 Ch38 tation and Rec SLR: 15-000 Balance ass) Forward 0.00 be found in the	Begin: 7/1/20 construction (6061 -015-05 Orig. Yea Revenue Collected 41,455,430.73 Department of Tra Begin: 7/1/20	015 End: 6/30/20 0) ar: 2016 Term	Year: 2024 Conta Original Budget 65,000,000.00	act: Dom Panno Budget Reserve 0.00 t status portal: h	rant: Not Applicable ne (907) 465-295 Current Budget 65,000,000.00	e Actual Expenses 44,676,579.97 ov/projects-status	Tra Encumbrances 885,965.30	nsportation (25
North IRIS A Fund 1004 Project ABS p	red to fund construction. project information from Final FY16 in S nern Region Parks Highway - Rehabili AR Type: TB3G IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) act status information for this project can project information from Final FY16 in S	B26 Ch38 tation and Reconstruction SLR: 15-000 Balance 0.00 be found in the B26 Ch38 Reconstruction SLR: 15-000	Begin: 7/1/20 construction (6061 -015-05 Orig. Yea Revenue Collected 41,455,430.73 Department of Tra Begin: 7/1/20 n (60613) -015-14 Orig. Yea	015 End: 6/30/20 o) ar: 2016 Term Estimated Revenues* 23,544,569.27 ansportation & Put 015 End: 6/30/20 ar: 2016 Term	Year: 2024 Conta Original Budget 65,000,000.00 Dic Facilities project 20 HD: Statewick Year: 2024 Conta	de (HD 1-40) Gract: Dom Panno Budget Reserve 0.00 t status portal: h de (HD 1-40) Gr	rant: Not Applicable ne (907) 465-295 Current Budget 65,000,000.00 attp://dot.alaska.go	e Actual Expenses 44,676,579.97 ov/projects-status/e	Tral Encumbrances 885,965.30	unobligated 19,437,454.73
North IRIS A Fund 1004 Project ABS p	red to fund construction. project information from Final FY16 in S nern Region Parks Highway - Rehabili AR Type: TB3G IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) act status information for this project can project information from Final FY16 in S ardson Highway - Rehabilitation and F	B26 Ch38 tation and Rec SLR: 15-000 Balance ass) Forward 0.00 be found in the B26 Ch38 Reconstruction SLR: 15-000 Balance	Begin: 7/1/20 construction (6061 -015-05 Orig. Yea Revenue Collected 41,455,430.73 Department of Tra Begin: 7/1/20 n (60613) -015-14 Orig. Yea Revenue	015 End: 6/30/20 o) ar: 2016 Term Estimated Revenues* 23,544,569.27 ansportation & Put 015 End: 6/30/20	Year: 2024 Conta Original Budget 65,000,000.00 Dic Facilities project 120 HD: Statewick	e (HD 1-40) Gr act: Dom Panno Budget Reserve 0.00 t status portal: h le (HD 1-40) Gr	ne (907) 465-295 Current Budget 65,000,000.00 http://dot.alaska.go	e Actual Expenses 44,676,579.97 ov/projects-status/e	Tral Encumbrances 885,965.30	nsportation (25

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY16 in SB26 Ch38

State of Alaska

Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable



Transportation (2	Tra		ne (907) 465-2956	act: Dom Panno	Year: 2025 Cont	ar: 2016 Term)15-19 Orig. Yea	R: 15-000-0	bilitation and Reconstr	IS AR
ranoportation (110	Actual	Current	Budget	Original	Estimated	Revenue	Balance	OL.	
s Unobligate	Encumbrances	Expenses	Budget	Reserve	Budget	Revenues*	Collected	Forward	OMB Fund Code (Class)	ınd
9,321,914.9	720,983.04	79,957,102.02	90,000,000.00	0.00	90,000,000.00	10,047,328.25	79,952,671.75	0.00	Rcpts (Fed)	004
	l	//projects-status/	ttp://dot.alaska.go	ct status portal: h	lic Facilities projec	nsportation & Pul	Department of Tra	und in the [for this project can be f	roject
		•	ant: Not Applicable	de (HD 1-40) Gr	20 HD: Statewi	15 End: 6/30/20	Begin:7/1/20	Ch38	rom Final FY16 in SB26	BS pro
									Mitigation and Air Qua	atewi
Transportation (2	Tra		ne (907) 465-2956	act: Dom Panno	Year: 2024 Cont	ar: 2016 Term)15-28 Orig. Yea	R: 15-000-0	SL	IS AR
es Unobligate	Encumbrances	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	DMB Fund Code (Class)	ınd
80 883,402.7	996,180.80	8,120,416.48	10,000,000.00	0.00	10,000,000.00	1,879,631.01	8,120,368.99	0.00	Rcpts (Fed)	004
	/	//projects-status/	ttp://dot.alaska.go	ct status portal: h	lic Facilities projec	nsportation & Pul	Department of Tra	und in the D	for this project can be f	roject
)	ant: Not Applicable	de (HD 1-40) Gr	20 HD: Statewi	15 End: 6/30/20	Begin:7/1/20	Ch38	rom Final FY16 in SB26	BS pro
								520)	ds Access Projects (58	atewi
Transportation (2	Tra		ne (907) 465-2956	act: Dom Panno	Year: 2024 Cont	ar: 2016 Term)15-31 Orig. Yea	R: 15-000-0		IS AR
		Actual	Current	Budget	Original	Estimated	Revenue	Balance		
es Unobligate	Encumbrances	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	OMB Fund Code (Class)	ınd
	Encumbrances 1,970,261.33								OMB Fund Code (Class) Rcpts (Fed)	
	1,970,261.33	Expenses 3,748,960.95	Budget 10,000,000.00	Reserve 0.00	Budget 10,000,000.00	Revenues* 6,253,993.90	3,746,006.10	Forward 0.00	, ,	004
	1,970,261.33	Expenses 3,748,960.95 //projects-status/	Budget 10,000,000.00	Reserve 0.00 et status portal: h	Budget 10,000,000.00	Revenues* 6,253,993.90	Collected 3,746,006.10 Department of Train	Forward 0.00 ound in the D	Rcpts (Fed)	004 roject
	1,970,261.33	Expenses 3,748,960.95 //projects-status/	Budget 10,000,000.00 ttp://dot.alaska.go	Reserve 0.00 et status portal: h	Budget 10,000,000.00	Revenues* 6,253,993.90 nsportation & Pul	Collected 3,746,006.10 Department of Trail Begin: 7/1/20	Forward 0.00 ound in the D Ch38	Rcpts (Fed)	004 roject BS pro
	1,970,261.33	Expenses 3,748,960.95 //projects-status/	Budget 10,000,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956	Reserve 0.00 ct status portal: h de (HD 1-40) Gr	Budget 10,000,000.00 lic Facilities project 20 HD: Statewick	Revenues* 6,253,993.90 Insportation & Put 15 End: 6/30/20 ar: 2016 Term	Collected 3,746,006.10 Department of Trai Begin: 7/1/20 allation (36196) 015-33 Orig. Yea	0.00 ound in the E Ch38 on and Insta R: 15-000-0	Rcpts (Fed) I for this project can be forom Final FY16 in SB26 ta Equipment Acquisiti	004 roject BS pro
3 4,280,777.7	1,970,261.33	Expenses 3,748,960.95 //projects-status/	Budget 10,000,000.00 ttp://dot.alaska.go ant: Not Applicable	Reserve 0.00 ct status portal: h de (HD 1-40) Gr	Budget 10,000,000.00 lic Facilities project 20 HD: Statewick	Revenues* 6,253,993.90 Insportation & Put 15 End: 6/30/20	Collected 3,746,006.10 Department of Tra Begin: 7/1/20 allation (36196)	Forward 0.00 ound in the E Ch38 on and Insta	Rcpts (Fed) I for this project can be forom Final FY16 in SB26 ta Equipment Acquisiti	roject BS pro atewi
33 4,280,777.7 Transportation (2	1,970,261.33	Expenses 3,748,960.95 //projects-status/	Budget 10,000,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current	Reserve 0.00 et status portal: h de (HD 1-40) Gr act: Dom Panno Budget	Budget 10,000,000.00 lic Facilities project 20 HD: Statewin Year: 2024 Cont	Revenues* 6,253,993.90 Insportation & Put 15 End: 6/30/20 ar: 2016 Term Estimated	Collected 3,746,006.10 Department of Trai Begin: 7/1/20 allation (36196) 015-33 Orig. Yea Revenue	0.00 und in the E Ch38 on and Insta R: 15-000-0 Balance	Rcpts (Fed) I for this project can be form Final FY16 in SB26 ta Equipment Acquisiti	roject BS pro atewi IS AR
33 4,280,777.7 Transportation (2	1,970,261.33 Trai Encumbrances 0.00	Expenses 3,748,960.95 //projects-status/ Actual Expenses 2,698,171.69	Budget 10,000,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current Budget 3,500,000.00	Reserve 0.00 ct status portal: h de (HD 1-40) Gr act: Dom Pannor Budget Reserve 0.00	Budget 10,000,000.00 lic Facilities project 20 HD: Statewin Year: 2024 Cont Original Budget 3,500,000.00	Revenues* 6,253,993.90 Insportation & Put 15 End: 6/30/20 Insportation & Term Estimated Revenues* 801,828.31	Collected 3,746,006.10 Department of Trai Begin: 7/1/20 allation (36196) 015-33 Orig. Yea Revenue Collected 2,698,171.69	O.00 ound in the ECh38 on and Insta	Rcpts (Fed) for this project can be form Final FY16 in SB26 ta Equipment Acquisiti SL DMB Fund Code (Class)	roject BS pro atewi IS AR
33 4,280,777.7 Transportation (2	1,970,261.33 Trai Encumbrances 0.00	Expenses 3,748,960.95 //projects-status/ Actual Expenses 2,698,171.69 //projects-status/	Budget 10,000,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current Budget 3,500,000.00	Reserve 0.00 ct status portal: h de (HD 1-40) Gr act: Dom Panno Budget Reserve 0.00 ct status portal: h	Budget 10,000,000.00 Dic Facilities project 20 HD: Statewin Year: 2024 Cont Original Budget 3,500,000.00	Revenues* 6,253,993.90 Insportation & Put 15 End: 6/30/20 Insportation & Term Estimated Revenues* 801,828.31	Collected 3,746,006.10 Department of Trai Begin: 7/1/20 allation (36196) 015-33 Orig. Yea Revenue Collected 2,698,171.69 Department of Trai	on and Insta Balance Forward 0.00	Rcpts (Fed) I for this project can be form Final FY16 in SB26 Ita Equipment Acquisiti SL DMB Fund Code (Class) Rcpts (Fed)	roject BS pro atewi IS AR and 004
33 4,280,777.7 Transportation (2	1,970,261.33 Trai Encumbrances 0.00	Expenses 3,748,960.95 //projects-status/ Actual Expenses 2,698,171.69 //projects-status/	Budget 10,000,000.00 ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 3,500,000.00	Reserve 0.00 ct status portal: h de (HD 1-40) Gr act: Dom Panno Budget Reserve 0.00 ct status portal: h	Budget 10,000,000.00 Dic Facilities project 20 HD: Statewin Year: 2024 Cont Original Budget 3,500,000.00	Revenues* 6,253,993.90 Insportation & Pull 15 End:6/30/20 Instruction & Term Estimated Revenues* 801,828.31 Insportation & Pull	Collected 3,746,006.10 Department of Trai Begin: 7/1/20 allation (36196) 015-33 Orig. Yea Revenue Collected 2,698,171.69 Department of Trai Begin: 7/1/20	on and Insta Ch38 on and Insta R: 15-000-0 Balance Forward 0.00	Rcpts (Fed) I for this project can be form Final FY16 in SB26 ta Equipment Acquisiti SL DMB Fund Code (Class) Rcpts (Fed) I for this project can be form	noject BS pro atewi IS AR and 004 roject BS pro
33 4,280,777.7 Transportation (2	1,970,261.33 Trai Encumbrances 0.00	Expenses 3,748,960.95 //projects-status/ e Actual Expenses 2,698,171.69 //projects-status/	Budget 10,000,000.00 ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 3,500,000.00	Reserve 0.00 ct status portal: h de (HD 1-40) Gr act: Dom Pannor Budget Reserve 0.00 ct status portal: h de (HD 1-40) Gr	Budget 10,000,000.00 lic Facilities project 20 HD: Statewin Year: 2024 Cont Original Budget 3,500,000.00 lic Facilities project 20 HD: Statewin	Revenues* 6,253,993.90 Insportation & Put 15 End: 6/30/20 Insportation & Term Estimated Revenues* 801,828.31 Insportation & Put 15 End: 6/30/20	Collected 3,746,006.10 Department of Trai Begin: 7/1/20 allation (36196) 015-33 Orig. Yea Revenue Collected 2,698,171.69 Department of Trai Begin: 7/1/20 (39084)	on and Insta Ch38 on and Insta R: 15-000-0 Balance Forward 0.00	Rcpts (Fed) I for this project can be form Final FY16 in SB26 Ita Equipment Acquisiti SL DMB Fund Code (Class) Rcpts (Fed) I for this project can be form Final FY16 in SB26 Ifety Improvement Prog	noject BS pro atewi IS AR and 004 roject BS pro
Transportation (2) Substitute of the substitute	1,970,261.33 Trai Encumbrances 0.00	Expenses 3,748,960.95 //projects-status/ e Actual Expenses 2,698,171.69 //projects-status/	Budget 10,000,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current Budget 3,500,000.00 ttp://dot.alaska.go ant: Not Applicable	Reserve 0.00 ct status portal: h de (HD 1-40) Gr act: Dom Pannor Budget Reserve 0.00 ct status portal: h de (HD 1-40) Gr	Budget 10,000,000.00 lic Facilities project 20 HD: Statewin Year: 2024 Cont Original Budget 3,500,000.00 lic Facilities project 20 HD: Statewin	Revenues* 6,253,993.90 Insportation & Put 15 End: 6/30/20 Insportation & Term Estimated Revenues* 801,828.31 Insportation & Put 15 End: 6/30/20	Collected 3,746,006.10 Department of Tra Begin: 7/1/20 allation (36196) 015-33 Orig. Yea Revenue Collected 2,698,171.69 Department of Tra Begin: 7/1/20 (39084)	Downward 0.00 Forward O.00 Forwa	Rcpts (Fed) I for this project can be form Final FY16 in SB26 Ita Equipment Acquisiti SL DMB Fund Code (Class) Rcpts (Fed) I for this project can be form Final FY16 in SB26 Ifety Improvement Prog	roject BS pro atewi IS AR and 004 roject BS pro atewi IS AR



KIS A	R Type: TB3U	SLF	l: 15-000-0	16-10 Orig. Year	: 2016 Term \	ear: 2024 Contac	ct: Dom Pannon	e (907) 465-2956		Trar	nsportation (2
und	IRIS Rev Type / OMB Fund Code (C	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,020,966.55	5,479,033.45	6,500,000.00	0.00	6,500,000.00	1,020,966.55	293,498.25	5,185,535.2
Projec	t status information for this project car	be fo	und in the D	epartment of Tran	sportation & Pub	lic Facilities project	status portal: htt	tp://dot.alaska.gov	/projects-status	,	
ABS p	roject information from Final FY16 in S	B26 (Ch38	Begin: 7/1/201	5 End: 6/30/20	20 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
	ride - National Highway Institute and			• • •							
RIS A	R Type: TB3V	SLF		16-14 Orig. Year -		/ear: 2024 Contac		` '		Trar	sportation (2
und	IRIS Rev Type / OMB Fund Code (C	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	293,957.18	56,042.82	350,000.00	0.00	350,000.00	293,957.18	0.00	56,042.
1004	5061 / 1061 CIP Rcpts (Other)		0.00	399,119.44	880.56	400,000.00	0.00	400,000.00	399,119.44	0.00	880.5
	Total:		0.00	693,076.62	56,923.38	750,000.00	0.00	750,000.00	693,076.62	0.00	56,923.
rojec	t status information for this project car	be fo	und in the D	epartment of Tran	sportation & Pub	lic Facilities project	status portal: htt	tp://dot.alaska.gov	/projects-status/	•	
NBS p	roject information from Final FY16 in S	B26 C)h38	Begin:7/1/201	5 End: 6/30/20	20 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
	ride - Research Program (36191)									_	
RIS A	R Type: TB3W	SLF	R: 15-000-0 ⁻	J				e (907) 465-2956		Trar	nsportation (
und	IRIS Rev Type / OMB Fund Code (C	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	2,429,665.96	570,334.04	3,000,000.00	0.00	3,000,000.00	2,431,016.02	79,185.06	489,798.
ojec	t status information for this project car	be fo	und in the D	epartment of Tran	sportation & Pub	lic Facilities project	status portal: htt	tp://dot.alaska.gov	/projects-status/	1	
ABS p	roject information from Final FY16 in S	B26 C	Ch38	Begin: 7/1/201	5 End: 6/30/20	20 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
	ride - Road Weather Information Sys		, ,	•							
RIS A	R Type: TB3X	SLF	R: 15-000-0	Ü		ear: 2024 Contac		` '		Trar	nsportation (
und	IRIS Rev Type / OMB Fund Code (C	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	2,402,049.85	597,950.15	3,000,000.00	0.00	3,000,000.00	2,402,049.85	27,721.60	570,228.
 Projec	t status information for this project car	be fo	und in the D	epartment of Tran	sportation & Pub	lic Facilities project	status portal: htt	tp://dot.alaska.gov	/projects-status/	1	
	roject information from Final FY16 in S	B26 C	Ch38	Begin:7/1/201	5 End: 6/30/20	20 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
ABS p											
	ride - Urban Planning Program (361	12)			0040 T	ear: 2024 Contac	ct: Dom Pannon	e (907) 465-2956		Trar	nsportation (
tatev	ride - Urban Planning Program (361 R Type: TB3Z			16-25 Orig. Year				, ,			
tatev		SLF	R: 15-000-01 Balance Forward	16-25 Orig. Year Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
tatev	R Type: TB3Z	SLF	Balance	Revenue	Estimated	Original		Current			

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska



Buldget Current Actual Estimated Digital Budget Budget Current Actual Estimated Budget Budget Current Actual Estimated Budget Budget Estimated Estimated Digital Budget Estimated Estimated Digital Budget Estimated Digital Digital Estimated Digital Dig		g Highway - Rehabilitation and Red		•	,	0040 T	V 0004 - 0	D D	(007) 405 005(,	Tuo	nomentation (25
RIS Rw Type / OMB Fund Code (Class) Forward Collected Revenue's Budget Reserve Budget Expenses Encumbrances Lumbrances Lumbran	IKIS A	K Type: 1840	SLF		•				, ,		ıra	nsportation (2
Project status information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End: 6/30/2020 FOR Statewise (HD 1-40) Grant: Not Applicable Expenses Encombrances E	Fund	IRIS Rev Type / OMB Fund Code (C	Class)					•			Encumbrances	Unobligated
Surface Transportation Preconstruction (36366) Surface	1004	•	,	0.00	32,571,586.81	2,428,413.19	35,000,000.00	0.00	35,000,000.00	32,571,586.81	0.00	2,428,413.19
Surface Transportation Preconstruction (36366) RIS AR Type: TB41 S.I.R: 15-000-016-30 Orig. Year: 2016 Term Year: 2027 Contact: Dorn Pannone (907) 465-2956 Actual Expenses Enumbrance No. 1004 South Year: 2016 See No. 2016 See	Projec	t status information for this project car	n be fo	ound in the [Department of Tra	nsportation & Pul	olic Facilities projec	ct status portal: h	ttp://dot.alaska.go	v/projects-status	l	
SLR: 15-000-016-30 Orig. Vear: 2016 Term Vear: 2027 Origanal Budget Reserve Budget Current Expanse Encumbrances Dright Reserve Res	ABS p	roject information from Final FY16 in	SB26 (Ch38	Begin:7/1/20	15 End: 6/30/20)20 HD: Statewi	de (HD 1-40) Gr	ant: Not Applicable	е		
Second S												
	IRIS A	R Type: TB41	SLF		_				` '		Tra	nsportation (2
Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable Project Status information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable Project Status information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable Project Status information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable Project Status information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable Project Status information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable Project Status information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable Project Status information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable Project Status information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable Project Status information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable Project Status information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable Revenue Revenue	-und	IRIS Rev Type / OMB Fund Code (C	Class)								Encumbrances	Unobligated
ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable	1004	5002 / 1002 Fed Rcpts (Fed)		0.00	57,292,749.00	7,707,251.00	65,000,000.00	0.00	65,000,000.00	57,339,410.19	5,944,112.51	1,716,477.30
Copperative Reimbursable Projects (31375) RIS AR Type: TB45 SLR: 15-000-017-08 Orig. Year: 2016 Term Year: 2026 Contact: Dom Pannone (907) 465-2956 Transporation Ris Rev Type / OMB Fund Code (Class) Forward Collected Revenue Estimated Revenue Estimated Revenue Estimated Revenue Estimated Revenue Estimated Revenue Estimated Revenue Revenue Estimated Revenue Rev	Projec	t status information for this project car	n be fo	ound in the [Department of Tra	nsportation & Pul	olic Facilities projec	ct status portal: h	ttp://dot.alaska.go	v/projects-status	/	
SLR: 15-000-017-08 Orig. Year: 2016 Term Year: 2026 Contact: Dom Pannone (907) 465-2956 Actual Balance Revenue Estimated Revenue	ABS p	roject information from Final FY16 in	SB26 (Ch38	Begin:7/1/20	15 End: 6/30/20)20 HD: Statewi	de (HD 1-40) Gr	ant: Not Applicable	е		
Fund IRIS Rev Type / OMB Fund Code (Class) Balance Forward Collected Revenues* Budget Budget Reserve Budget Expenses Encumbrances Lecumbrances	•	- ,							(00=) (0==00=)		_	
Fund RIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Landbrances Landbr	IRIS A	R Type: TB45	SLF		•				, ,		Ira	nsportation (2
1004 5108 / 1108 Stat Desig (Other)	und	IRIS Rev Type / OMB Fund Code (C	Class)				•	0			Encumbrances	Unobligated
Total: 0.00 9,394,744.79 7,605,255.21 17,000,000.00 0.00 17,000,000.00 9,455,661.66 532,641.68 7, Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable Federal Contingency Projects (31376) IRIS AR Type: TB46 SLR: 15-000-017-10 Orig. Year: 2016 Term Year: 2027 Contact: Dom Pannone (907) 465-2956 Transportation IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances L 1004 5002 / 1002 Fed Rcpts (Fed) 0.00 11,329,400.02 13,670,599.98 25,000,000.00 0.00 25,000,000.00 12,450,169.65 8,087,798.36 4, Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable Federal Emergency Projects (38424) IRIS AR Type: TB47 SLR: 15-000-017-12 Orig. Year: 2016 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Transportation Revenue Estimated Original Budget Current Actual Encumbrances Leading Budget Expenses Encumbrances Leading Budget Ex	1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable Federal Contingency Projects (31376) IRIS AR Type: TB46 SLR: 15-000-017-10 Orig. Year: 2016 Term Year: 2027 Contact: Dom Pannone (907) 465-2956 Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Balance Revenue Estimated Original Budget Reserve Budget Expenses Encumbrances Under the State of St	1004	5108 / 1108 Stat Desig (Other)		0.00	9,394,744.79	2,605,255.21	12,000,000.00	0.00	12,000,000.00	9,455,661.66	532,641.68	2,011,696.66
ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable Federal Contingency Projects (31376) IRIS AR Type: TB46 SLR: 15-000-017-10 Orig. Year: 2016 Term Year: 2027 Contact: Dom Pannone (907) 465-2956 Forward Collected Revenue* Budget Reserve Budget Expenses Encumbrances Under the Collected Set of Section (Collected Set of Section Se		Total:		0.00	9,394,744.79	7,605,255.21	17,000,000.00	0.00	17,000,000.00	9,455,661.66	532,641.68	7,011,696.66
Federal Contingency Projects (31376) IRIS AR Type: TB46 SLR: 15-000-017-10 Orig. Year: 2016 Term Year: 2027 Contact: Dom Pannone (907) 465-2956 Balance Revenue Estimated Revenues* Budget Reserve Budget Expenses Encumbrances Logical Reserve Budget Reserve Budg	Projec	t status information for this project car	n be fo	ound in the [Department of Tra	nsportation & Pul		•			1	
RIS AR Type: TB46 SLR: 15-000-017-10 Orig. Year: 2016 Term Year: 2027 Contact: Dom Pannone (907) 465-2956 Balance Revenue Estimated Revenue* Budget Reserve Budget Expenses Encumbrances Lourner Revenue Revenue* Budget Reserve Budget Reserve Budget Expenses Encumbrances Lourner Revenue* Budget Reserve Revenue* Revenu	ABS p	roject information from Final FY16 in	SB26 (Ch38	Begin:7/1/20	15 End: 6/30/20)20 HD: Statewi	de (HD 1-40) Gr	ant: Not Applicable	e		
Balance Revenue Estimated Original Budget Current Actual Expenses Encumbrances Under Some Status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable Federal Emergency Projects (38424) IRIS AR Type: TB47 SLR: 15-000-017-12 Orig. Year: 2016 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Balance Revenue Estimated Original Budget Current Actual Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Under Status Portal Sudget Expenses Encumbrances Under Status Provided (PD 1-40) Grant: Not Applicable Provided (P											_	
Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances U 1004 5002 / 1002 Fed Rcpts (Fed) 0.00 11,329,400.02 13,670,599.98 25,000,000.00 0.00 25,000,000.00 12,450,169.65 8,087,798.36 4, Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable Federal Emergency Projects (38424) IRIS AR Type: TB47 SLR: 15-000-017-12 Orig. Year: 2016 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Transportation IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances U 1004 5002 / 1002 Fed Rcpts (Fed) 0.00 12,450,169.65 8,087,798.36 4,000.00 0.00 0.00 0.00 0.00 0.00 0.00	IRIS A	R Type: TB46	SLF		Ü				, ,		Tra	nsportation (25
Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ ABS project information from Final FY16 in SB26 Ch38 Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable Federal Emergency Projects (38424) IRIS AR Type: TB47 SLR: 15-000-017-12 Orig. Year: 2016 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ Begin:7/1/2015 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable Fund SLR: 15-000-017-12 Orig. Year: 2016 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Transportation Actual Balance Revenue Estimated Original Budget Current Actual Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances L	Fund	IRIS Rev Type / OMB Fund Code (C	Class)				•	•			Encumbrances	Unobligated
ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable Federal Emergency Projects (38424) IRIS AR Type: TB47 SLR: 15-000-017-12 Orig. Year: 2016 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Balance Revenue Estimated Original Budget Current Actual Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances L	1004	5002 / 1002 Fed Rcpts (Fed)		0.00	11,329,400.02	13,670,599.98	25,000,000.00	0.00	25,000,000.00	12,450,169.65	8,087,798.36	4,462,031.99
Federal Emergency Projects (38424) IRIS AR Type: TB47 SLR: 15-000-017-12 Orig. Year: 2016 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Balance Revenue Estimated Original Budget Current Actual Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances L	Projec	t status information for this project car	n be fo	ound in the [Department of Tra	nsportation & Pul	olic Facilities projec	ct status portal: h	ttp://dot.alaska.go	v/projects-status	/	
IRIS AR Type: TB47 SLR: 15-000-017-12 Orig. Year: 2016 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Balance Revenue Estimated Original Budget Current Actual Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances L	ABS p	roject information from Final FY16 in	SB26 (Ch38	Begin:7/1/20	15 End: 6/30/20)20 HD: Statewi	de (HD 1-40) Gr	ant: Not Applicabl	е		
Balance Revenue Estimated Original Budget Current Actual Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances U		• • • •			·		.,		(00=) (0==00=)		_	
Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances L	IRIS A	K lype: IB4/	SLF		_				` '		Tra	nsportation (2
1004 5002 / 1002 Fed Rcpts (Fed) 0.00 1,856,955.52 8,143,044.48 10,000,000.00 0.00 10,000,000.00 2,005,734.51 7,994,265.49	Fund	IRIS Rev Type / OMB Fund Code (C	Class)				•	•			Encumbrances	Unobligated
	1004	5002 / 1002 Fed Rcpts (Fed)	,	0.00	1,856,955.52	8,143,044.48	10,000,000.00	0.00	10,000,000.00	2,005,734.51	7,994,265.49	0.00



IRIS A	al Emergency Projects (38424) R Type: TB47	SLR: 15-00	0-017-12 Oria. Ye	ar: 2016 Term	Year: 2024 Conta	ct: Dom Panno	ne (907) 465-2956		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Baland	e Revenue	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.0	0.00	0.00	0.00	0.00	1,290,967.82	1,290,967.82	0.00	0.0
	Total:	0.0	0 1,856,955.52	8,143,044.48	10,000,000.00	0.00	11,290,967.82	3,296,702.33	7,994,265.49	0.0
Projec	t status information for this project can	be found in th	e Department of Tra	insportation & Pu	blic Facilities project	status portal: h	ttp://dot.alaska.gov	//projects-status	1	
ABS p	roject information from Final FY16 in S	B26 Ch38	Begin:7/1/20)15 End: 6/30/20)20 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable	•		
	al Transit Administration Grants (306 R Type: TB48	43) SLR: 15-00	0-017-14 Orig. Ye	ar: 2016 Term	Year: 2024 Conta	ct: Dom Panno	ne (907) 465-2956		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	Baland ass) Forwa		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0 8,646,546.27	1,353,453.73	10,000,000.00	0.00	10,000,000.00	8,693,679.77	1,304,087.54	2,232.69
ABS p	t status information for this project can roject information from Final FY16 in S		•	nsportation & Pu 015 End:6/30/20		•	ttp://dot.alaska.gov ant: Not Applicable		1	
_	ay Safety Grants Program (33485) R Type: TB49	SLR: 15-00	0-017-17 Oria Ye	ar: 2016 Term	Year: 2024 Conta	ct [.] Dom Panno	ne (907) 465-2956		Trai	nsportation (2
			o o o			o 2 o ao	(00.) .00 =000			
	IRIS Rev Type / OMB Fund Code (C	Baland ass) Forwa		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
	IRIS Rev Type / OMB Fund Code (Ci 5002 / 1002 Fed Rcpts (Fed)		d Collected						Encumbrances 0.00	
Fund 1004 Project ABS p	5002 / 1002 Fed Rcpts (Fed) It status information for this project can roject information from Final FY16 in Stride Safety Program (34018)	be found in the	d Collected 0 5,248,837.17 e Department of Tra Begin:7/1/20	Revenues* 2,751,162.83 ansportation & Pu 015 End: 6/30/20	Budget 8,000,000.00 blic Facilities project 020 HD: Statewide	Reserve 0.00 status portal: h e (HD 1-40) Gr	Budget 8,000,000.00 ttp://dot.alaska.gov ant: Not Applicable	Expenses 5,248,837.17 //projects-status,	0.00	2,751,162.8
Fund 1004 Project ABS p	5002 / 1002 Fed Rcpts (Fed) It status information for this project can roject information from Final FY16 in S	be found in the B26 Ch38 SLR: 15-00	d Collected 0 5,248,837.17 e Department of Tra Begin:7/1/20 0-017-19 Orig. Ye	Revenues* 2,751,162.83 Insportation & Pu 015 End: 6/30/20 ar: 2016 Term	Budget 8,000,000.00 blic Facilities project 020 HD: Statewide Year: 2024 Conta	Reserve 0.00 status portal: h e (HD 1-40) Gr ct: Dom Panno	Budget 8,000,000.00 ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956	Expenses 5,248,837.17 //projects-status,	0.00	2,751,162.8
Fund 1004 Project ABS p Statew IRIS A	5002 / 1002 Fed Rcpts (Fed) It status information for this project can roject information from Final FY16 in Stride Safety Program (34018)	be found in the B26 Ch38 SLR: 15-00 Balance	d Collected 0 5,248,837.17 e Department of Tra Begin:7/1/20 0-017-19 Orig. Ye e Revenue	Revenues* 2,751,162.83 ansportation & Pu 015 End: 6/30/20	Budget 8,000,000.00 blic Facilities project 020 HD: Statewide	Reserve 0.00 status portal: h e (HD 1-40) Gr	Budget 8,000,000.00 ttp://dot.alaska.gov ant: Not Applicable	Expenses 5,248,837.17 //projects-status,	0.00	2,751,162.8
Fund 1004 Project ABS p Statew IRIS A	5002 / 1002 Fed Rcpts (Fed) It status information for this project can project information from Final FY16 in State Safety Program (34018) R Type: TB4A	be found in the B26 Ch38 SLR: 15-00 Balance	d Collected 0 5,248,837.17 e Department of Tra	Revenues* 2,751,162.83 ansportation & Pu 015 End: 6/30/20 ar: 2016 Term Estimated	Budget 8,000,000.00 blic Facilities project 020 HD: Statewide Year: 2024 Conta Original	Reserve 0.00 status portal: he (HD 1-40) Gr ct: Dom Panno Budget	Budget 8,000,000.00 ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current	Expenses 5,248,837.17 //projects-status,	0.00	Unobligated 2,751,162.83 nsportation (29) Unobligated 6,172,567.54
Fund 1004 Project ABS p Statew IRIS A Fund 1004 Project ABS p	5002 / 1002 Fed Rcpts (Fed) It status information for this project can roject information from Final FY16 in State Safety Program (34018) R Type: TB4A IRIS Rev Type / OMB Fund Code (Cide) 5002 / 1002 Fed Rcpts (Fed) It status information for this project can roject information from Final FY16 in State Stat	be found in the B26 Ch38 SLR: 15-00 Balance B	d Collected 0 5,248,837.17 e Department of Tra Begin:7/1/20 0-017-19 Orig. Ye e Revenue d Collected 0 13,156,767.99 e Department of Tra Begin:7/1/20	Revenues* 2,751,162.83 Insportation & Pu 015 End: 6/30/20 ar: 2016 Term Estimated Revenues* 8,343,232.01 Insportation & Pu 015 End: 6/30/20	Budget 8,000,000.00 blic Facilities project 020 HD: Statewide Year: 2024 Conta Original Budget 21,500,000.00 blic Facilities project 020 HD: Statewide	Reserve 0.00 status portal: hee (HD 1-40) Gr ct: Dom Panno Budget Reserve 0.00 status portal: hee (HD 1-40) Gr	Budget 8,000,000.00 ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 21,500,000.00	Expenses 5,248,837.17 //projects-status/	0.00 Trai Encumbrances 2,142,273.06	2,751,162.83
Fund 1004 Project ABS p Statew IRIS A Fund 1004 Project ABS p Reapp	5002 / 1002 Fed Rcpts (Fed) It status information for this project can roject information from Final FY16 in Stride Safety Program (34018) R Type: TB4A IRIS Rev Type / OMB Fund Code (Cident Suppose of Suppo	SLR: 15-00 Balance ass) Forwar 0.0 Belance ass) Forwar 0.0 be found in the B26 Ch38 Protection A	d Collected 0 5,248,837.17 e Department of Tra	Revenues* 2,751,162.83 Insportation & Pu 015 End: 6/30/20 ar: 2016 Term Estimated Revenues* 8,343,232.01 Insportation & Pu 015 End: 6/30/20 ction Wells - Est	Budget 8,000,000.00 blic Facilities project 020 HD: Statewide Year: 2024 Conta Original Budget 21,500,000.00 blic Facilities project 020 HD: Statewide \$5,403,000 (50790)	Reserve 0.00 status portal: hee (HD 1-40) Gr ct: Dom Panno Budget Reserve 0.00 status portal: hee (HD 1-40) Gr	Budget 8,000,000.00 ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 21,500,000.00 ttp://dot.alaska.gov ant: Not Applicable	Expenses 5,248,837.17 //projects-status, Actual Expenses 13,185,159.40 //projects-status,	0.00 Trai Encumbrances 2,142,273.06	2,751,162.83 nsportation (2 Unobligated 6,172,567.54
Fund 1004 Project ABS p Statew IRIS A Fund 1004 Project ABS p Reapp	5002 / 1002 Fed Rcpts (Fed) It status information for this project can roject information from Final FY16 in State Safety Program (34018) R Type: TB4A IRIS Rev Type / OMB Fund Code (Cide) 5002 / 1002 Fed Rcpts (Fed) It status information for this project can roject information from Final FY16 in State Stat	SLR: 15-00 Balanc ass) Forwar 0.0 Balanc ass) Forwar 0.0 Befound in the B26 Ch38 Protection A SLR: 15-00 Balanc	d Collected 0 5,248,837.17 e Department of Tra	Revenues* 2,751,162.83 Insportation & Pu 015 End: 6/30/20 ar: 2016 Term Estimated Revenues* 8,343,232.01 Insportation & Pu 015 End: 6/30/20 ction Wells - Est	Budget 8,000,000.00 blic Facilities project 020 HD: Statewide Year: 2024 Conta Original Budget 21,500,000.00 blic Facilities project 020 HD: Statewide	Reserve 0.00 status portal: hee (HD 1-40) Gr ct: Dom Panno Budget Reserve 0.00 status portal: hee (HD 1-40) Gr	Budget 8,000,000.00 ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 21,500,000.00 ttp://dot.alaska.gov ant: Not Applicable	Expenses 5,248,837.17 //projects-status, Actual Expenses 13,185,159.40 //projects-status,	0.00 Trai Encumbrances 2,142,273.06	2,751,162.83



IDIC A	· •		y Olass v Iliject	ion wens - Lst	\$5,403,000 (50790)					
IKIS F	R Type: TB4C	SLR: 15-000-034	1-09 Orig. Year	: 2015 Term '	Year: 2024 Contac	ct: Dom Pannoi	ne (907) 465-2956		Tra	nsportation (25)
Eund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unabligated
Fund								<u>'</u>		Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,742,529.15	256,496.88	973.97
Proje	ct status information for this project can	be found in the De	partment of Trans	sportation & Pub	olic Facilities project	status portal: h	ttp://dot.alaska.gov	//projects-status		
ABS	project information from Final FY15 Sup	ps in SB26 Ch38	Begin:4/19/20	15 End:6/30/20	19 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	•		
	prop to DOTPF for terminal improvem			•	•		, ,			
IRIS A	R Type: TB4D	SLR: 15-038-034	1-15 Orig. Year		Year: 2025 Contac		ne (907) 465-2956		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	4,400,000.00	0.00	4,400,000.00	2,611,066.29	28,321.25	1,760,612.46
3268	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	5,600,000.00	0.00	5,600,000.00	4,529,817.17	227,601.56	842,581.27
	Total:	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	7,140,883.46	255,922.81	2,603,193.73
	ed information for major Central Region tment of Transportation & Public Facilit								ts can be found in	the
Depart	rtment of Transportation & Public Facilition or Transportation Final FY15 Supporop to DOTPF for the Replacement or the Replacement or Transport	ies project status p ps in SB26 Ch38 of the Kalsin Bay N	ortal: http://dot.al Begin:4/19/20 Maintenance Sta	laska.gov/projec 115 End:6/30/20 ition - Est \$2,51	ts-status/ or by conta 19 HD: Anchorag 3,100 (60756)	acting the Divis ge Areawide (HI	ion of Program De D 12-28) Grant: No	velopment. ot Applicable		
Depar ABS p	rtment of Transportation & Public Facilit project information from Final FY15 Sup	ies project status p ps in SB26 Ch38 of the Kalsin Bay N SLR: 15-000-034	ortal: http://dot.al Begin:4/19/20 Maintenance Sta 1-22 Orig. Year	laska.gov/projec 15 End:6/30/20 tion - Est \$2,51 :: 2015 Term`	ts-status/ or by conta 19 HD: Anchorag 3,100 (60756) Year: 2024 Contac	acting the Divis ge Areawide (HI ct: Dom Pannol	ion of Program De 0 12-28) Grant: No ne (907) 465-2956	velopment. ot Applicable		
Depai ABS p Reapp IRIS A	rtment of Transportation & Public Facilition or Transportation Final FY15 Supporop to DOTPF for the Replacement or the Replacement or Transport	ies project status p ps in SB26 Ch38 of the Kalsin Bay N SLR: 15-000-034 Balance	ortal: http://dot.al Begin:4/19/20 Maintenance Sta	laska.gov/projec 115 End:6/30/20 ition - Est \$2,51	ts-status/ or by conta 19 HD: Anchorag 3,100 (60756)	acting the Divis ge Areawide (HI	ion of Program De D 12-28) Grant: No	velopment. ot Applicable		
ABS p	rtment of Transportation & Public Facilition or Transportation from Final FY15 Supporop to DOTPF for the Replacement of R Type: TB4E	ies project status p ps in SB26 Ch38 of the Kalsin Bay N SLR: 15-000-034 Balance	ortal: http://dot.al Begin:4/19/20 Maintenance Sta 1-22 Orig. Year Revenue	laska.gov/project 115 End:6/30/20 Ition - Est \$2,51 12015 Term Sestimated	ts-status/ or by conta 19 HD: Anchorag 3,100 (60756) Year: 2024 Contac Original	acting the Divis ge Areawide (HI ct: Dom Pannol Budget	ion of Program De D 12-28) Grant: No ne (907) 465-2956 Current	velopment. ot Applicable Actual	Tra	nsportation (25)
Reappire A Fund 1004 Detail the Detail	rtment of Transportation & Public Facilitic project information from Final FY15 Sup prop to DOTPF for the Replacement of IR Type: TB4E IRIS Rev Type / OMB Fund Code (Cla	ies project status p ps in SB26 Ch38 of the Kalsin Bay N SLR: 15-000-034 Balance ass) Forward 0.00 gion projects can b acilities project statu	ortal: http://dot.al Begin: 4/19/20 Maintenance Sta 4-22 Orig. Year Revenue Collected 0.00 De found at: http://dus.portal: http://dus.	laska.gov/project 15 End:6/30/20 1tion - Est \$2,51 11: 2015 Term 12: Estimated 13: Revenues* 14: 0.00 15: Condition - Conditio	ts-status/ or by contactions of the status o	acting the Divis ge Areawide (HE ct: Dom Pannor Budget Reserve 0.00 shtml while pro- contacting the D	ion of Program De D 12-28) Grant: No ne (907) 465-2956 Current Budget 2,513,102.02	Actual Expenses 1,178,447.38 ation regarding s Development.	Trac Encumbrances 1,334,343.37	nsportation (25) Unobligated 311.27
Reappires A Fund 1004 Detail the Do ABS p	rtment of Transportation & Public Facilitic project information from Final FY15 Support to DOTPF for the Replacement of R Type: TB4E IRIS Rev Type / OMB Fund Code (Cla 6004 / 1004 Gen Fund (UGF)) ded information for major Southcoast Respartment of Transportation & Public Factoroject information from Final FY15 Supon Highway Disaster Emergency Repairs	ies project status p ps in SB26 Ch38 If the Kalsin Bay II SLR: 15-000-034 Balance ass) Forward 0.00 Igion projects can b acilities project statu ps in SB26 Ch38 Irs (60768)	ortal: http://dot.al Begin:4/19/20 Maintenance Sta 4-22 Orig. Year Revenue Collected 0.00 De found at: http://dusportal: http://dusportal	laska.gov/project 115 End:6/30/20 115 End:6/30/20 116 - Est \$2,51 117: 2015 Term 118: Estimated 119: Revenues* 110: 0.00 1110: End:6/30/20 11110: End:6/30/20	ts-status/ or by contactions of the status o	acting the Divis ge Areawide (HE ct: Dom Pannor Budget Reserve 0.00 .shtml while procontacting the D ordova/Seldovia	ion of Program De D 12-28) Grant: No ne (907) 465-2956 Current Budget 2,513,102.02 Dject status informa Division of Program a (HD 32) Grant: N	Actual Expenses 1,178,447.38 ation regarding s Development. Not Applicable	Train Encumbrances 1,334,343.37 maller projects can	Unobligated 311.27 be found in
Reappire ABS properties ABS properti	rtment of Transportation & Public Facilitic project information from Final FY15 Support to DOTPF for the Replacement of R Type: TB4E IRIS Rev Type / OMB Fund Code (Clater of Code of	ies project status p ps in SB26 Ch38 If the Kalsin Bay II SLR: 15-000-034 Balance ass) Forward 0.00 Igion projects can be acilities project statu ps in SB26 Ch38 Irs (60768) SLR: 15-000-035	ortal: http://dot.al Begin:4/19/20 Maintenance Sta 1-22 Orig. Year Revenue Collected 0.00 De found at: http://dusportal: http://dusportal	laska.gov/project 115 End:6/30/20 116 End:6/30/20 116 - Est \$2,51 117: 2015 Term 118: Estimated 119: Revenues* 119: 0.00 119: End:6/30/20 119: End:6/30/20 119: End:6/30/20 119: End:6/30/20 119: End:6/30/20 119: End:6/30/20	ts-status/ or by contactions of the status o	acting the Divis ge Areawide (HI ct: Dom Pannor Budget Reserve 0.00 a.shtml while procontacting the D ordova/Seldovic	ion of Program Device (907) 465-2956 Current Budget 2,513,102.02 Dject status informativision of Program (HD 32) Grant: Note (907) 465-2956	Actual Expenses 1,178,447.38 ation regarding s Development. Not Applicable	Train Encumbrances 1,334,343.37 maller projects can	Unobligated 311.27 be found in
Reappires A Fund 1004 Detail the Do ABS p	rtment of Transportation & Public Facilitic project information from Final FY15 Support to DOTPF for the Replacement of R Type: TB4E IRIS Rev Type / OMB Fund Code (Cla 6004 / 1004 Gen Fund (UGF)) ded information for major Southcoast Respartment of Transportation & Public Factoroject information from Final FY15 Supon Highway Disaster Emergency Repairs	ies project status p ps in SB26 Ch38 If the Kalsin Bay II SLR: 15-000-034 Balance ass) Forward 0.00 Igion projects can b acilities project statu ps in SB26 Ch38 Irs (60768) SLR: 15-000-038 Balance	ortal: http://dot.al Begin:4/19/20 Maintenance Sta 4-22 Orig. Year Revenue Collected 0.00 De found at: http://dusportal: http://dusportal	laska.gov/project 115 End:6/30/20 115 End:6/30/20 116 - Est \$2,51 117: 2015 Term 118: Estimated 119: Revenues* 110: 0.00 1110: End:6/30/20 11110: End:6/30/20	ts-status/ or by contactions of the status o	acting the Divis ge Areawide (HE ct: Dom Pannor Budget Reserve 0.00 .shtml while procontacting the D ordova/Seldovia	ion of Program De D 12-28) Grant: No ne (907) 465-2956 Current Budget 2,513,102.02 Dject status informa Division of Program a (HD 32) Grant: N	Actual Expenses 1,178,447.38 ation regarding s Development. Not Applicable	Train Encumbrances 1,334,343.37 maller projects can	nsportation (25) Unobligated 311.27

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:4/19/2015 End:6/30/2017 HD: Arctic (HD 40) Grant: Not Applicable



11113 7	AR Type: TB4G	SLF	t: 15-000-039	0-25 Orig. Year:	: 2015 Term '	Year: 2024 Conta	ct: Dom Pannor	ne (907) 465-2956		Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	3,500,000.00	0.00	10,000,000.00	9,958,160.05	41,839.95	0.00
Proje	ct status information for this project can	be fo	und in the De	partment of Trans	sportation & Pub	lic Facilities project	status portal: ht	ttp://dot.alaska.gov	/projects-status	i	
ABS p	project information from Final FY15 Sup	ps in	SB26 Ch38	Begin:6/30/20	15 End:6/30/20	19 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable			
	oordinated Transportation and Vehic		•							_	
IRIS A	AR Type: TBH0	SLR	R: 16-000-016	J		Year: 2024 Conta		, ,		Tran	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)		0.00	0.00	0.00	800,000.00	0.00	800,000.00	721,902.43	78,097.57	0.00
1092	6092 / 1092 MHTAAR (Other)		0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00
	Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	971,902.43	78,097.57	0.00
Projec	ct status information for this project can	be for	und in the Der	partment of Trans	sportation & Pub	lic Facilities project	status portal: ht	ttp://dot.alaska.gov	/projects-status/	!	
ABS	project information from Final FY17 in S	B138	Ch2	Begin:7/1/2010	6 End: 6/30/20	21 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable			
Capita	al Improvement Program Equipment	Repla	cement (325	34)							
IRIS A	AR Type: TBJ1	SLF	R: 16-000-007	'-23 Orig. Year:	: 2017 Term	Year: 2024 Conta	ct: Dom Pannor	ne (907) 465-2956		Tran	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)		0.00	1,967,899.13	3,019,600.87	5,000,000.00	12,500.00	4,987,500.00	2,001,211.34	132,429.00	2,853,859.6
Projec	ct status information for this project can	he fo	und in the De	nartment of Trans	sportation & Pub	lic Facilities project	status nortal: ht	tn://dot alaska dov	/nroiects-status		
,	project information from Final FY17 in S		'		6 End: 6/30/20	. ,	•	ant: Not Applicable	projecto ctatae		
	red Maintenance, Renewal, Repair ar			20)							
IRIS A	AR Type: TBJ2	SLF	R: 16-000-007	'-25 Orig. Year:	: 2017 Term	Year: 2024 Conta	ct: Dom Pannor	ne (907) 465-2956		Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,656,222.58	289,088.62	54,688.80
Projec	ct status information for this project can	be fo	und in the De	partment of Trans	sportation & Pub	lic Facilities project	status portal: ht	tp://dot.alaska.gov	/projects-status/		
	project information from Final FY17 in S				6 End:6/30/20			ant: Not Applicable	, ,		
ABS p		te Ma	tch (52032)								
	c and Community Transportation Sta				· 2017 Term `	Year: 2024 Conta	ct: Dom Pannor	ne (907) 465-2956		Trar	sportation (2
Public	c and Community Transportation Sta AR Type: TBJ3	SLR	R: 16-000-007	'-27 Orig. Year:	. 2017 101111						
Public IRIS A	AR Type: TBJ3		R: 16-000-00 <i>1</i> Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Public	IRIS Rev Type / OMB Fund Code (C		Balance	Revenue	Estimated	Original				Encumbrances 86,494.52	Unobligated

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska



Feder	al-Aid Aviation State Match (6896)									
IRIS A	R Type: TBJ6	SLR: 16-000-0	07-32 Orig. Year	: 2017 Term	Year: 2026 Co	ntact: Dom Pannoi	ne (907) 465-2956	3	Tra	nsportation (25)
Eund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	, , , , , , , , , , , , , , , , , , ,	/						•		
1004	5140 / 1140 AIDEA Div (UGF)	0.00	4,700,000.00	0.00	4,700,000.00	0.00	4,700,000.00	159,192.12	492,448.88	4,048,359.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	6,100,000.00	0.00	6,100,000.00	5,085,529.36	639,188.13	375,282.51
	Total:	0.00	4,700,000.00	0.00	10,800,000.00	0.00	10,800,000.00	5,244,721.48	1,131,637.01	4,423,641.51
•	ct status information for this project can		·	•		·				
	project information from Final FY17 in S	B138 Ch2	Begin:7/1/201	6 End: 6/30/20)21 HD: Statev	vide (HD 1-40) Gra	ant: Not Applicable	9		
	al-Aid Highway State Match (32609)	0.5.40.000			.,		(00=) (0= 00=		T	
IKIS A	R Type: TBJ7	SLR: 16-000-0				ntact: Dom Pannoi	,		ıra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	9,600,000.00	0.00	9,600,000.00	8,604,145.58	983,257.69	12,596.73
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	33,000,000.00	0.00	33,000,000.00	29,699,146.66	2,581,634.29	719,219.05
	Total:	0.00	0.00	0.00	42,600,000.00	0.00	42,600,000.00	38,303,292.24	3,564,891.98	731,815.78
Projec	ct status information for this project can	be found in the D	Department of Tran	sportation & Put	olic Facilities proj	ect status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	project information from Final FY17 in S	B138 Ch2	Begin:7/1/201	6 End: 6/30/20	21 HD: Statev	vide (HD 1-40) Gra	ant: Not Applicable	Э		
Other	Federal Program Match (41923)									
IRIS A	R Type: TBJ8	SLR: 16-000-0	08-05 Orig. Year	: 2017 Term	Year: 2024 Co	ntact: Dom Pannor	ne (907) 465-2956	6	Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	893,790.20	137,021.47	269,188.33
Projec	ct status information for this project can	be found in the D	enartment of Tran	sportation & Put	olic Facilities proj	ect status portal: h	ttn://dot alaska.go	v/projects-status		
-	project information from Final FY17 in S		•	6 End: 6/30/20		vide (HD 1-40) Gra				
	,			2114.0/00/20	, <u></u>					
	a International Airport System - Cont R Type: TBJA	SLR: 16-000-0	•	· 2017 Term	Year 2024 Co.	ntact: Dom Pannoi	ne (907) 465-2956	3	Tra	nsportation (25)
	it type: 120/t	Balance	Revenue	Estimated	Original	Budget	Current	Actual	114.	
Fund	IRIS Rev Type / OMB Fund Code (CI		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	7,902,169.45	3,097,830.55	11,000,000.00	0.00	11,000,000.00	8,642,773.47	47,511.68	2,309,714.85
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,550,000.00	0.00	1,550,000.00	1,084,259.60	40,763.75	424,976.65
	Total:	0.00	7,902,169.45	3,097,830.55	12,550,000.00	0.00	12,550,000.00	9,727,033.07	88,275.43	2,734,691.50
Projec	et status information for this project can	he found in the D	Department of Tran	enortation & Duk	olic Facilities proje	ect status nortal: h	ttn://dot.alaska.go	v/projecte-status		

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable



Aniak	- Airport Relocation (61020)									
IRIS A	R Type: TBJB	SLR: 16-00	U			ntact: Dom Panno	ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	Baland ass) Forwa		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0				0.00	53,500,000.00	45,954,946.14	5,986,700.68	1,558,353.18
Depar	ed information for major Central Region tment of Transportation & Public Facilit	ties project sta	itus portal: http://do	t.alaska.gov/proje	cts-status/ or by co	ontacting the Divis		evelopment.	ets can be found in	the
	roject information from Final FY17 in S			2016 End: 6/30/2	021 HD: Lower	Kuskokwim (HD 3	38) Grant: Not App	DIICADIE		
	v Airport - Combined Maintenance a R Type: TBJC	SLR: 16-00	• • • • • • • • • • • • • • • • • • • •	ear: 2017 Term	Year: 2024 Co	ntact: Dom Panno	ne (907) 465-2956	3	Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (CI	Baland ass) Forwa		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0 11,870,211.50	1,129,788.50	13,000,000.00	0.00	13,000,000.00	11,870,211.50	0.00	1,129,788.50
IRIS A	va - Airport Apron, Taxiway, and Ger R Type: TBJF	SLR: 16-00 Baland	0-008-28 Orig. Yo	ear: 2017 Term Estimated	Original	Budget	ne (907) 465-2956 Current	Actual		nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	ass) Forwa	d Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0.00	10,100,000.00	10,100,000.00	0.00	10,100,000.00	0.00	0.00	10,100,000.00
	ed information for major Northern Region Thent of Transportation & Public Facilit								can be found in the	е
ABS p	roject information from Final FY17 in S	B138 Ch2	Begin:7/1/2	2016 End: 6/30/2	021 HD: Kodial	k/Cordova/Seldovi	a (HD 32) Grant:	Not Applicable		
	g Airport Snow Fence (61016) R Type: TBJG	SLR: 16-00	0-008-32 Orig. Yo	ear: 2017 Term	Year: 2022 Co	ntact: Dom Panno	ne (907) 465-2956	6	Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (CI	Baland ass) Forwa		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0.00	550,000.00	550,000.00	0.00	550,000.00	0.00	0.00	550,000.00
This p	roject is complete. The remaining auth	orization will l	apse at the close of	the current fiscal	year.					
ABS p	roject information from Final FY17 in S	B138 Ch2	Begin:7/1/2	2016 End: 6/30/2	021 HD: Arctic	(HD 40) Grant: N	ot Applicable			



	gham - Runway Pavement Rehabilita	•	•					,		_	
IRIS A	AR Type: TBJH	SLR	: 16-000-0					ne (907) 465-2956		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	**	,	0.00	8,093,691.15	5,156,308.85	13,250,000.00	0.00	13,250,000.00	10,004,645.74	471,550.20	2,773,804.06
	led information for major Central Region									ts can be found in	he
ABS	project information from Final FY17 in	SB138	Ch2	Begin:7/1/201	16 End: 6/30/20	21 HD: Bristol Ba	ay/Aleutians/Upp	oer Kuskokwim (H	O 37) Grant: No	t Applicable	
Fairb	anks International Airport - Advance	d Proje	ct Design	and Planning (56	938)						
IRIS A	AR Type: TBJJ	SLR	: 16-000-0	09-06 Orig. Year	r: 2017 Term \	'ear: 2022 Conta	ct: Dom Pannor	ne (907) 465-2956		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)		0.00	0.00	0.00	27,500.00	0.00	27,500.00	27,495.19	0.00	4.8
This	project is complete. The remaining aut	norizatio	on will laps	e at the close of th	e current fiscal ye	ear.					
ABS	project information from Final FY17 in	SB138	Ch2	Begin:7/1/201	16 End: 6/30/20	21 HD: Fairbank	s Areawide (HD	1-5) Grant: Not A	pplicable		
Fairb	anks International Airport - Environr	nental A	Assessme	nt and Cleanup (4	11530)						
IRIS A	AR Type: TBJL	SLR	: 16-000-0	09-13 Orig. Year	r: 2017 Term \	ear: 2024 Conta	ct: Dom Pannor	ne (907) 465-2956		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)		0.00	0.00	0.00	137,000.00	0.00	137,000.00	135,912.78	1,087.22	0.0
	led information for major Northern Reg rtment of Transportation & Public Faci									can be found in the)
ABS	project information from Final FY17 in	SB138	Ch2	Begin:7/1/201	16 End: 6/30/20	21 HD: Fairbank	s Areawide (HD	1-5) Grant: Not A	pplicable		
	anks International Airport - Equipme	•	,							_	
IRIS A	AR Type: TBJM	SLR	: 16-000-0	J				ne (907) 465-2956		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)		0.00	907,663.31	297,336.69	1,205,000.00	0.00	1,205,000.00	907,663.31	0.00	297,336.6
1027	6027 / 1027 Int Airprt (Other)		0.00	0.00	0.00	170,500.00	0.00	170,500.00	150,510.89	0.00	19,989.1
.02.	Total:		0.00	907,663.31	297,336.69	1,375,500.00	0.00	1,375,500.00	1,058,174.20	0.00	317,325.8
		norizatio	on will laps	e at the close of th	e current fiscal ye	ear.					
	project is complete. The remaining autl			D : 7/4/00	16 End: 6/30/20	21 HD: Fairbank	s Areawide (HD	1-5) Grant: Not A	pplicable		
This	project is complete. The remaining auti project information from Final FY17 in	SB138	Ch2	Begin: 7/1/201	10 E114.0/00/20/						
This ABS	project information from Final FY17 in anks International Airport - Taxiway	B Reco	onstruction	and Safety Enha	ncements (6051	8)				_	
This part ABS	project information from Final FY17 in	B Reco	onstruction : 16-000-0	and Safety Enha	ncements (6051 r: 2017 Term	8) ′ear: 2024 Conta		ne (907) 465-2956		Tra	nsportation (2
This part ABS	project information from Final FY17 in anks International Airport - Taxiway	B Reco	onstruction	and Safety Enha	ncements (6051	8)	ct: Dom Pannor Budget Reserve	ne (907) 465-2956 Current Budget	Actual Expenses	Train Encumbrances	nsportation (2



Fairba	nks International Airport - Taxiway	B Reconstruc	tion and Safety En	hancements (605	518)					
IRIS A	R Type: TBJQ	SLR: 16-00	0-009-28 Orig. Ye	ear: 2017 Term	Year: 2024 Cor	ntact: Dom Panno	ne (907) 465-2956		Tra	nsportation (25
Eund	IDIS Doy Type / OMP Fund Code (Baland Class) Forwa		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Engumbrancos	Unabligated
Fund	IRIS Rev Type / OMB Fund Code (0							· · · · · · · · · · · · · · · · · · ·		Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.0		0.00	468,750.00	0.00	468,750.00	194,851.71	0.00	273,898.29
	Total:	0.0	· · · · ·	4,684,142.99	7,500,000.00	0.00	7,500,000.00	3,117,627.42	0.00	4,382,372.58
	ed information for major Northern Req tment of Transportation & Public Faci								can be found in th	е
ABS p	roject information from Final FY17 in	SB138 Ch2	Begin:7/1/2	016 End: 6/30/20	021 HD: Fairba	anks Areawide (HD	1-5) Grant: Not A	pplicable		
Golov	in - Runway and Apron Improveme	nts (61015)								
IRIS A	R Type: TBJS	SLR: 16-00	0-010-03 Orig. Ye	ear: 2017 Term	Year: 2022 Cor	ntact: Dom Panno	ne (907) 465-2956		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (0	Baland Class) Forwa		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0 11,397,130.64	10,102,869.36	21,500,000.00	0.00	21,500,000.00	11,397,130.64	0.00	10,102,869.36
Home	roject information from Final FY17 in r - Beluga Lake Float Plane Base In R Type: TBJT		61021)	016 End: 6/30/20 ear: 2017 Term		•	lta (HD 39) Grant: ne (907) 465-2956		Tra	nsportation (25
IRIS A	R Type: TBJT		U						Ira	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Baland Class) Forwa		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	00 2,156,819.80	343,180.20	2,500,000.00	0.00	2,500,000.00	2,156,819.80	1,608.08	341,572.12
Depar	ed information for major Central Regi tment of Transportation & Public Faci roject information from Final FY17 in	lities project sta	atus portal: http://dot		cts-status/ or by co	ontacting the Divis		velopment.	ets can be found in	the
Hughe	es - Airport Improvements (60524)									
IRIS A	R Type: TBJU	SLR: 16-00	0-010-08 Orig. Ye	ear: 2017 Term	Year: 2025 Cor	ntact: Dom Panno	ne (907) 465-2956	i	Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Baland Class) Forwa		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00
•	roject is ongoing and currently in the	• .		e an FAA Grant in 016 End:6/30/20		maining authorizat (HD 40) Grant: N		struction.		



	likan Airport - Airport Rescue and Fir AR Type: TBJV	_	16-000-0	, -	• •	Year: 2024 Conta	act: Dom Panno	ne (907) 465-2956		Tra	nsportation (25
	76-		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	ass) F	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
Detail	led information for major Southcoast Re	egion pro	ojects can	be found at: http:	//dot.alaska.gov/	sereg/projects/inde	x.shtml while pro	oject status informa	ition regarding s	maller projects car	n be found in
	epartment of Transportation & Public Factorials Broject information from Final FY17 in S				16 End: 6/30/20	-	•	akatla/Hydaburg (F	•	lot Applicable	
	Hope - Airport Rehabilitation (51575)		112	Degiii. 17 1720	10 Elia.0/30/20	IZI TID. Neterine	an, wrangen/wen	akatta/Tiydabdig (I	10 30) Grant. IV		
	AR Type: TBJX		16-000-0	10-16 Orig Yea	r: 2017 Term	Year: 2024 Conta	act: Dom Panno	ne (907) 465-2956		Tra	nsportation (25
	-	E	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	ass) F	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	10,500,000.00	10,500,000.00	0.00	10,500,000.00	0.00	0.00	10,500,000.00
This p	project is ongoing and currently in the d	esign ph	nase, sche	eduled to receive a	an FAA Grant in I	FY2022. The rema	aining authorizat	ion needed for con	struction.		
ABS	project information from Final FY17 in S	B138 C	h2	Begin:7/1/20	16 End: 6/30/20	21 HD: Arctic (H	ID 40) Grant: No	ot Applicable			
Saint	Michael - Airport Improvements (569	50)									
IRIS A	AR Type: TBJY	SLR:	16-000-0	10-18 Orig. Yea	r: 2017 Term	Year: 2022 Conta	act: Dom Panno	ne (907) 465-2956		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	_	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	703,271.54	1,296,728.46	2,000,000.00	0.00	2,000,000.00	1,999,999.99	0.00	0.0
This p	project is complete. The remaining auth	orizatior	n will lapse	e at the close of th	ne current fiscal y	ear.					
ABS	project information from Final FY17 in S	B138 C	h2	Begin: 7/1/20	16 End: 6/30/20	21 HD: Bering S	Straits/Yukon Del	ta (HD 39) Grant:	Not Applicable		
State	wide - Aviation Preconstruction (3624	17)									
IRIS A	AR Type: TBK0		16-000-0					ne (907) 465-2956		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	_	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	15,076,427.38	2,923,572.62	18,000,000.00	0.00	18,000,000.00	16,685,802.33	307,710.10	1,006,487.57
Proje	ct status information for this project can	be four	nd in the D	Department of Trar	nsportation & Pul	olic Facilities projec	t status portal: h	ttp://dot.alaska.go\	//projects-status	I	
ABS	project information from Final FY17 in S	B138 C	h2	Begin: 7/1/20	16 End: 6/30/20	21 HD: Statewic	de (HD 1-40) Gr	ant: Not Applicable			
State	wide - Aviation Systems Plan Update	(36241))								
	AR Type: TBK1	SLR:	16-000-0	10-25 Orig. Yea	r: 2017 Term	Year: 2024 Conta	act: Dom Panno	ne (907) 465-2956		Tra	nsportation (2
	IDIO D. T. JONES JOLIJO	_	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligator
IRIS A	IRIS RAV IVNA / UMB Fund Codo // 1	a331 !	or ward	Conceted	revenues	Duaget	11030110	Daaget	LAPOIISOS	Lincullibratioes	Unobligated
	IRIS Rev Type / OMB Fund Code (Cl 5002 / 1002 Fed Rcpts (Fed)		0.00	925,881.98	574,118.02	1,500,000.00	0.00	1,500,000.00	946,987.73	531,821.17	21,191.10

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska Office of Management and Budget

2-1-2022 1:12 pm



	AR Type: TBK2	SLR	R: 16-000-01	0-28 Orig. Yea	r: 2017 Term Y	ear: 2024 Contac	t: Dom Pannor	ne (907) 465-2956		Trai	nsportation (25
und	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	,		0.00	3,515,767.40	2,484,232.60	6,000,000.00	0.00	6,000,000.00	3,546,882.22	1,184,069.37	1,269,048.4
Proje	ct status information for this project car	n be fou	und in the Do	epartment of Trar	nsportation & Publ	ic Facilities project	status portal: ht	tp://dot.alaska.gov	/projects-status	1	
ABS	project information from Final FY17 in S	SB138	Ch2	Begin: 7/1/20	16 End: 6/30/202	21 HD: Statewide	(HD 1-40) Gra	ant: Not Applicable			
	wide - Various Airports Snow Remov	•		, , , ,	,			(00=) 10= 00=0		_	
IRIS A	AR Type: TBK3	SLR	R: 16-000-01	J				ne (907) 465-2956		Trai	rsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	2,290,599.24	9,709,400.76	12,000,000.00	0.00	12,000,000.00	2,811,148.05	7,809,180.77	1,379,671.1
Proje	ect status information for this project car	n be for	und in the D	epartment of Trar	nsportation & Publ	lic Facilities project s	status portal: ht	tp://dot.alaska.gov	/projects-status/	1	
ABS	project information from Final FY17 in S	SB138	Ch2	Begin:7/1/20	16 End: 6/30/202	21 HD: Statewide	(HD 1-40) Gra	ant: Not Applicable			
State	wide - Various Certificated Airports (Sate ar	nd Fencing	Security Improv	ements (61013)						
IRIS A	AR Type: TBK4	SLR	: 16-000-01	1-04 Orig. Yea	r: 2017 Term Y	ear: 2024 Contac	t: Dom Pannor	ne (907) 465-2956		Traı	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	3,269,076.59	4,730,923.41	8,000,000.00	0.00	8,000,000.00	3,973,266.55	2,129.75	4,024,603.7
Proie	ect status information for this project car	n be for	und in the D	epartment of Trar	sportation & Pub	lic Facilities project s	status portal· ht	tp://dot alaska gov	/projects-status/	1	
-	project information from Final FY17 in S			•	16 End: 6/30/202		•	ant: Not Applicable			
	etna - Airport Improvements (34727)			-							
Talked					r: 2017 Torm V	/ 2024 Ct	t: Dom Bannon	ne (907) 465-2956		Trai	nsportation (2
	AR Type: TBK5	SLR	R: 16-000-01	1-08 Orig. Yea	1. 2011 IEIIII I	'ear: 2024 Contac	t. Doni Fannoi	() =			
IRIS A	-		Balance	Revenue	Estimated	Original	Budget	Current	Actual Expenses		
	IRIS Rev Type / OMB Fund Code (C			_				, ,	Actual Expenses 2,618,501.07	Encumbrances 0.00	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)	Class)	Balance Forward 0.00	Revenue Collected 2,618,501.07	Estimated Revenues* 131,498.93	Original Budget 2,750,000.00	Budget Reserve 0.00	Current Budget 2,750,000.00	Expenses 2,618,501.07	Encumbrances 0.00	Unobligated
Fund 1004 Detail	IRIS Rev Type / OMB Fund Code (C	class) on proje	Balance Forward 0.00	Revenue Collected 2,618,501.07 ound at: http://do	Estimated Revenues* 131,498.93 t.alaska.gov/creg/	Original Budget 2,750,000.00 project_info/ while p	Budget Reserve 0.00	Current Budget 2,750,000.00 formation regarding	Expenses 2,618,501.07 g smaller project	Encumbrances 0.00	Unobligated
Fund 1004 Detail Depa	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)	class) on proje ities pro	Balance Forward 0.00 ects can be fo	Revenue Collected 2,618,501.07 ound at: http://do portal: http://dot.a	Estimated Revenues* 131,498.93 t.alaska.gov/creg/	Original Budget 2,750,000.00 project_info/ while p s-status/ or by conta	Budget Reserve 0.00 roject status infecting the Division	Current Budget 2,750,000.00 formation regarding	Expenses 2,618,501.07 g smaller project relopment.	Encumbrances 0.00	Unobligated
Fund 1004 Detail Depa ABS	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) Ided information for major Central Regionartment of Transportation & Public Facil	class) on proje ities pro	Balance Forward 0.00 ects can be fo oject status p	Revenue Collected 2,618,501.07 ound at: http://doi.portal: http://dot.a Begin:7/1/20 oject Design and	Estimated Revenues* 131,498.93 Lalaska.gov/creg/ Islaska.gov/project 16 End:6/30/202 d Planning (4152	Original Budget 2,750,000.00 project_info/ while p s-status/ or by conta 21 HD: Matsu Are	Budget Reserve 0.00 roject status infecting the Divisional (HD 7-12)	Current Budget 2,750,000.00 formation regarding on of Program Dev 2) Grant: Not Appl	Expenses 2,618,501.07 g smaller project relopment.	Encumbrances 0.00	Unobligated
Fund 1004 Detail Depai ABS	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) lled information for major Central Regio intment of Transportation & Public Facil project information from Final FY17 in S	class) on proje ities pro SB138 oort - Ac	Balance Forward 0.00 ects can be fooject status p Ch2 dvanced Pro 16-000-01	Revenue Collected 2,618,501.07 ound at: http://dot.eportal: http://dot.a Begin:7/1/20 oject Design and 1-10 Orig. Yea	Estimated Revenues* 131,498.93 t.alaska.gov/creg/ slaska.gov/project 16 End: 6/30/202 d Planning (4152 r: 2017 Term Y	Original Budget 2,750,000.00 project_info/ while p s-status/ or by contact HD: Matsu Are 5) fear: 2024 Contact	Budget Reserve 0.00 roject status infecting the Divisional (HD 7-12) t: Dom Pannor	Current Budget 2,750,000.00 formation regarding on of Program Dev 2) Grant: Not Appl ne (907) 465-2956	Expenses 2,618,501.07 g smaller projec relopment. icable	Encumbrances 0.00 ts can be found in t	Unobligated
Fund 1004 Detail Depai ABS	IRIS Rev Type / OMB Fund Code (Co. 5002 / 1002 Fed Rcpts (Fed) Iled information for major Central Region artment of Transportation & Public Facil project information from Final FY17 in Stevens Anchorage International Airp	on proje ities pro SB138 oort - Ac	Balance Forward 0.00 ects can be fooject status p Ch2 dvanced Property	Revenue Collected 2,618,501.07 ound at: http://doi.portal: http://dot.a Begin:7/1/20 oject Design and	Estimated Revenues* 131,498.93 Lalaska.gov/creg/ Islaska.gov/project 16 End:6/30/202 d Planning (4152	Original Budget 2,750,000.00 project_info/ while p s-status/ or by conta 21 HD: Matsu Are	Budget Reserve 0.00 roject status infecting the Divisional (HD 7-12)	Current Budget 2,750,000.00 formation regarding on of Program Dev 2) Grant: Not Appl	Expenses 2,618,501.07 g smaller project relopment.	Encumbrances 0.00 ts can be found in t	Unobligated 131,498.93

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY17 in SB138 Ch2

State of Alaska

Office of Management and Budget

Begin: 7/1/2016 End: 6/30/2021 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable



1027 5002 / 1002 Fed 1027 6027 / 1027 Int // Detailed information for Department of Transpor ABS project information Ted Stevens Anchorag IRIS AR Type: TBK8 Fund IRIS Rev Type / 1027 6027 / 1027 Int // Detailed information for Department of Transpor ABS project information Ted Stevens Anchorag IRIS AR Type: TBK9 Fund IRIS Rev Type /	/ OMB Fund Code (Class) d Rcpts (Fed) Airprt (Other) Total: major Central Region protectation & Public Facilities in from Final FY17 in SB13 ge International Airport - St / OMB Fund Code (Class)	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Revenue Collected 10,456,223.36 0.00 10,456,223.36 found at: http://doc.abegin:7/1/20 rovements (4029s) 11-19 Orig. Yea Revenue Collected 0.00 found at: http://do	Estimated Revenues* 14,043,776.64 0.00 14,043,776.64 t.alaska.gov/cregalaska.gov/project 16 End:6/30/20 ir: 2017 Term Estimated Revenues* 0.00 t.alaska.gov/creg	ts-status/ or by con 21 HD: Anchora Year: 2024 Cont Original Budget 800,000.00	Budget Reserve 0.00 0.00 0.00 e project status in ntacting the Divisionage Areawide (HE	Current Budget 24,500,000.00 3,416,250.00 27,916,250.00 formation regardin	Actual Expenses 12,938,297.75 3,182,142.75 16,120,440.50 g smaller project velopment.	88.36 116,130.54 116,218.90 ts can be found in t	Unobligated 11,561,613.89 117,976.71 11,679,590.60 the unobligated 175,253.58
1027 5002 / 1002 Fed 1027 6027 / 1027 Int // Detailed information for Department of Transpor ABS project information Ted Stevens Anchorag IRIS AR Type: TBK8 Fund IRIS Rev Type / 1027 6027 / 1027 Int // Detailed information for Department of Transpor ABS project information Ted Stevens Anchorag IRIS AR Type: TBK9 Fund IRIS Rev Type /	d Rcpts (Fed) Airprt (Other) Total: major Central Region production & Public Facilities on from Final FY17 in SB13 ge International Airport - SI / OMB Fund Code (Class) Airprt (Other) major Central Region productation & Public Facilities	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Collected 10,456,223.36	Revenues* 14,043,776.64 0.00 14,043,776.64 t.alaska.gov/project alaska.gov/project 16 End:6/30/20 ir: 2017 Term Estimated Revenues* 0.00 t.alaska.gov/creg	Budget 24,500,000.00 3,416,250.00 27,916,250.00 /project_info/ while ts-status/ or by cor 21 HD: Anchora Year: 2024 Conta Original Budget 800,000.00	Reserve 0.00 0.00 0.00 e project status in ntacting the Divisinge Areawide (HE act: Dom Pannor Budget Reserve	Budget 24,500,000.00 3,416,250.00 27,916,250.00 formation regardin on of Program De 0 12-28) Grant: No	Expenses 12,938,297.75 3,182,142.75 16,120,440.50 g smaller project velopment. ot Applicable Actual Expenses	88.36 116,130.54 116,218.90 Its can be found in t Trar	11,561,613.89 117,976.71 11,679,590.60 the
1027 5002 / 1002 Fed 1027 6027 / 1027 Int // Detailed information for Department of Transpor ABS project information Ted Stevens Anchorag IRIS AR Type: TBK8 Fund IRIS Rev Type / 1027 6027 / 1027 Int // Detailed information for Department of Transpor ABS project information Ted Stevens Anchorag IRIS AR Type: TBK9 Fund IRIS Rev Type /	d Rcpts (Fed) Airprt (Other) Total: major Central Region production & Public Facilities on from Final FY17 in SB13 ge International Airport - SI / OMB Fund Code (Class) Airprt (Other) major Central Region productation & Public Facilities	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	10,456,223.36	14,043,776.64	24,500,000.00 3,416,250.00 27,916,250.00 /project_info/ while ts-status/ or by cor 21 HD: Anchora Year: 2024 Conta Original Budget 800,000.00	0.00 0.00 0.00 e project status in ntacting the Divisinge Areawide (HE	24,500,000.00 3,416,250.00 27,916,250.00 formation regardin on of Program De 0 12-28) Grant: No ne (907) 465-2956 Current Budget	12,938,297.75 3,182,142.75 16,120,440.50 g smaller project velopment. ot Applicable Actual Expenses	88.36 116,130.54 116,218.90 Its can be found in t Trar	11,561,613.89 117,976.71 11,679,590.60 the
Detailed information for Department of Transpor ABS project information Ted Stevens Anchorag IRIS AR Type: TBK8 Fund IRIS Rev Type / 1027 6027 / 1027 Int / 1027 6027 / 1027 Int / 1027 Engartment of Transpor ABS project information Ted Stevens Anchorag IRIS AR Type: TBK9 Fund IRIS Rev Type / 1027 Int / 102	Airprt (Other) Total: major Central Region prortation & Public Facilities in from Final FY17 in SB13 ge International Airport - SI / OMB Fund Code (Class) Airprt (Other) major Central Region prortation & Public Facilities	0.00 0.00 Djects can be to project status Residual Impression Annual Impression Balance Forward 0.00 Djects can be to project status	0.00 10,456,223.36 found at: http://dot.aportal: http://dot.aportal: http://dot.aportal: http://dot.aportal: http://dot.aportal: http://dot.aportal: http://do	0.00 14,043,776.64 t.alaska.gov/cregalaska.gov/project 16 End:6/30/20 b) ur: 2017 Term Estimated Revenues* 0.00 t.alaska.gov/creg	3,416,250.00 27,916,250.00 /project_info/ while ts-status/ or by cor 21 HD: Anchora Year: 2024 Conta Original Budget 800,000.00	0.00 0.00 e project status in tacting the Division age Areawide (HE act: Dom Pannor Budget Reserve	3,416,250.00 27,916,250.00 formation regardin on of Program De 0 12-28) Grant: No ne (907) 465-2956 Current Budget	3,182,142.75 16,120,440.50 g smaller project velopment. ot Applicable Actual Expenses	116,130.54 116,218.90 ts can be found in t Trar Encumbrances	117,976.71 11,679,590.60 the nsportation (25)
Detailed information for Department of Transpor ABS project information Ted Stevens Anchorag IRIS AR Type: TBK8 Fund IRIS Rev Type / 1027 6027 / 1027 Int / Detailed information for Department of Transpor ABS project information Ted Stevens Anchorag IRIS AR Type: TBK9 Fund IRIS Rev Type /	Total: major Central Region prortation & Public Facilities in from Final FY17 in SB13 ge International Airport - SI / OMB Fund Code (Class) Airprt (Other) major Central Region prortation & Public Facilities	0.00 Dijects can be to project status 88 Ch2 Annual Impr LR: 16-000-0 Balance) Forward 0.00 Dijects can be to project status	found at: http://dot.abegin:7/1/20 rovements (40299) 11-19 Orig. Yea Revenue Collected 0.00 found at: http://do	t.alaska.gov/cregalaska.gov/projectle End: 6/30/20 End: 2017 Term Estimated Revenues* 0.00 t.alaska.gov/creg	27,916,250.00 /project_info/ while ts-status/ or by cor 21 HD: Anchora Year: 2024 Contact Original Budget 800,000.00	0.00 e project status in tacting the Divisinge Areawide (HE act: Dom Pannor Budget Reserve	27,916,250.00 formation regardin on of Program De D 12-28) Grant: Note that the contract of th	g smaller project velopment. ot Applicable Actual Expenses	116,218.90 ts can be found in t Trar Encumbrances	11,679,590.60 the nsportation (25) Unobligated
Department of Transpor ABS project information Ted Stevens Anchorag IRIS AR Type: TBK8 Fund IRIS Rev Type / 1027 6027 / 1027 Int / Detailed information for Department of Transpor ABS project information Ted Stevens Anchorag IRIS AR Type: TBK9 Fund IRIS Rev Type /	rmajor Central Region pro rtation & Public Facilities in from Final FY17 in SB13 ge International Airport - SI / OMB Fund Code (Class) Airprt (Other) rmajor Central Region pro rtation & Public Facilities	projects can be to project status as Ch2 Annual Impr LR: 16-000-0 Balance) Forward 0.00 Dijects can be to project status	found at: http://do.aportal: http://dot.aportal: http://dot.aportal: http://dot.aportal: http://do.aportal:	t.alaska.gov/creg alaska.gov/project 16 End:6/30/20 b) ar: 2017 Term Estimated Revenues* 0.00	/project_info/ while ts-status/ or by cor 21 HD: Anchora Year: 2024 Conta Original Budget 800,000.00	e project status in ntacting the Divisi age Areawide (HD act: Dom Pannor Budget Reserve	formation regardin on of Program De 0 12-28) Grant: No ne (907) 465-2956 Current Budget	g smaller project velopment. ot Applicable Actual Expenses	ts can be found in t Trar Encumbrances	nsportation (25)
Department of Transpor ABS project information Ted Stevens Anchorag IRIS AR Type: TBK8 Fund IRIS Rev Type / 1027 6027 / 1027 Int / Detailed information for Department of Transpor ABS project information Ted Stevens Anchorag IRIS AR Type: TBK9 Fund IRIS Rev Type /	rtation & Public Facilities in from Final FY17 in SB13 ge International Airport - SI / OMB Fund Code (Class) Airprt (Other) major Central Region protection & Public Facilities	project status 38 Ch2 Annual Impr LR: 16-000-0 Balance) Forward 0.00 ojects can be to project status	Begin: 7/1/20 Regin: 7/1/20 Regin: 7/1/20 Revenue Collected 0.00 found at: http://doi.a	alaska.gov/project 16 End:6/30/20 2) Ir: 2017 Term	ts-status/ or by con 21 HD: Anchora Year: 2024 Cont Original Budget 800,000.00	ntacting the Divisi age Areawide (HI act: Dom Pannor Budget Reserve	on of Program De 0 12-28) Grant: No ne (907) 465-2956 Current Budget	velopment. ot Applicable Actual Expenses	Trar Encumbrances	nsportation (25) Unobligated
Ted Stevens Anchorag IRIS AR Type: TBK8 Fund IRIS Rev Type / 1027 6027 / 1027 Int / 1027 6027 / 1027 Int / 1027 End / 10	ye International Airport - SI / OMB Fund Code (Class) Airprt (Other) major Central Region protection & Public Facilities	Annual Impr LR: 16-000-0 Balance) Forward 0.00 ojects can be to project status	rovements (40299) 11-19 Orig. Yea Revenue Collected 0.00 found at: http://do	Estimated Revenues* 0.00	Year: 2024 Cont Original Budget 800,000.00	act: Dom Pannoi Budget Reserve	ne (907) 465-2956 Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund IRIS Rev Type / 1027 6027 / 1027 Int / Detailed information for Department of Transpor ABS project information Ted Stevens Anchoraginis AR Type: TBK9 Fund IRIS Rev Type /	/ OMB Fund Code (Class) Airprt (Other) major Central Region prortation & Public Facilities	LR: 16-000-0 Balance) Forward 0.00 Djects can be to project status	11-19 Orig. Yea Revenue Collected 0.00 found at: http://do	r: 2017 Term Estimated Revenues* 0.00 t.alaska.gov/creg	Original Budget 800,000.00	Budget Reserve	Current Budget	Expenses	Encumbrances	Unobligated
Fund IRIS Rev Type / 1027 6027 / 1027 Int / Detailed information for Department of Transpor ABS project information Ted Stevens Anchorag IRIS AR Type: TBK9 Fund IRIS Rev Type /	/ OMB Fund Code (Class) Airprt (Other) major Central Region prortation & Public Facilities	Balance) Forward 0.00 Djects can be to project status	Revenue Collected 0.00 found at: http://do	Estimated Revenues* 0.00 t.alaska.gov/creg	Original Budget 800,000.00	Budget Reserve	Current Budget	Expenses	Encumbrances	Unobligated
1027 6027 / 1027 Int // Detailed information for Department of Transpor ABS project information Ted Stevens Anchorag IRIS AR Type: TBK9 Fund IRIS Rev Type /	Airprt (Other) major Central Region prortation & Public Facilities) Forward 0.00 pjects can be to project status	Collected 0.00 found at: http://do	Revenues* 0.00 t.alaska.gov/creg	Budget 800,000.00	Reserve	Budget	Expenses		
Detailed information for Department of Transpor ABS project information Ted Stevens Anchorag IRIS AR Type: TBK9	major Central Region pro	ojects can be t project status	found at: http://do	t.alaska.gov/creg		0.00	800,000.00	623,079.31	1,667.11	175,253.58
Department of Transpor ABS project information Ted Stevens Anchorag IRIS AR Type: TBK9 Fund IRIS Rev Type /	rtation & Public Facilities	project status			/project info/ while					
Fund IRIS Rev Type /	ge International Airport -		•	,	Marin 2000 Caret	anti Dama Damani	(007) 405 0050		Tro	apportation (25)
	SI	LR: 16-000-0	11-23 Orig. Yea	r: 2017 Term	Year: 2022 Conta	act: Dom Pannor	ne (907) 465-2956		Trar	nsportation (25)
1027 6027 / 1027 Int a	/ OMB Fund Code (Class)	Balance) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1021 1021 1111	Airprt (Other)	0.00	0.00	0.00	110,000.00	0.00	110,000.00	0.00	0.00	110,000.00
	e. The remaining authoriza n from Final FY17 in SB13			ne current fiscal y 16 End:6/30/20		age Areawide (HI) 12-28) Grant: No	ot Applicable		
•	ge International Airport -		,				(00=) 40= 00=0		T	
IRIS AR Type: TBKA	SI	LR: 16-000-0	J				ne (907) 465-2956		Irar	nsportation (25)
Fund IRIS Rev Type /	/ OMB Fund Code (Class)	Balance) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027 5002 / 1002 Fed				4 405 000 00	3,600,000.00	0.00	3,600,000.00	2,474,330.18	0.00	1,125,669.82
1027 6027 / 1027 Int	·	0.00	2,474,330.18	1,125,669.82	-,,					150,544.93
	d Rcpts (Fed)	0.00	2,474,330.18 0.00	1,125,669.82	1,500,000.00	0.00	1,500,000.00	1,349,455.07	0.00	100,044.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable



	tevens Anchorage International Airp	ort - Facility Imp	provements, Renov	vations and Upgr	ades (47809)					
IRIS A	R Type: TBKB	SLR: 16-000-	011-30 Orig. Yea	r: 2017 Term Y	ear: 2022 Contac	ct: Dom Pannon	e (907) 465-2956		Trar	sportation (25
d	IDIC Day Time / OMD Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original	Budget	Current	Actual		l localelia atead
Fund	IRIS Rev Type / OMB Fund Code (C	, , , , , , , , , , , , , , , , , , , ,			Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,202,000.00	0.00	1,202,000.00	891,619.51	0.00	310,380.49
This p	project is complete. The remaining auth	norization will lap	se at the close of th	e current fiscal ye	ar.					
ABS p	project information from Final FY17 in S	SB138 Ch2	Begin:7/1/201	16 End: 6/30/202	:1 HD: Anchorag	je Areawide (HD	12-28) Grant: No	t Applicable		
Ted St	tevens Anchorage International Airp	ort - Information	1 Technology Impr	ovements (45680))					
IRIS A	R Type: TBKC	SLR: 16-000-	012-04 Orig. Yea	r: 2017 Term Y	ear: 2024 Contac	ct: Dom Pannon	e (907) 465-2956		Trar	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	1,025,951.80	23,047.28	1,000.92
	oroject information from Final FY17 in S k - Snow Removal Equipment Buildi		Begin:7/1/201	16 End: 6/30/202	:1 HD: Anchorag	e Areawide (HD	12-28) Grant: No	t Applicable		
	,		Begin: 77 1720	- End. 0/00/202	1 11217 11101101101	,0,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		., .,		
_	R Type: TBKD	SLR: 16-000-	012-08 Orig. Yea	r: 2017 Term Y	ear: 2024 Contac	ct: Dom Pannon	e (907) 465-2956		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	342,225.58	557,774.42	900,000.00	0.00	900,000.00	242 225 50	50,294.92	507,479.50
		0.00	342,223.30	557,774.42	900,000.00	0.00	900,000.00	342,225.58	30,294.92	301,419.30
	ed information for major Central Regio tment of Transportation & Public Facili	on projects can be	found at: http://dot	t.alaska.gov/creg/p	project_info/ while ps-status/ or by conta	project status inf acting the Division	ormation regarding on of Program Dev	g smaller projec elopment.	ts can be found in t	
Depar		on projects can be ities project statu	e found at: http://dot s portal: http://dot.a	t.alaska.gov/creg/p	project_info/ while ps-status/ or by conta	project status inf acting the Division	ormation regarding	g smaller projec elopment.	ts can be found in t	
Depar ABS p	tment of Transportation & Public Facilion or Public Facilion or Public Facilion or Final FY17 in Sook Bay - Airport and Access Road R	on projects can be ities project statu SB138 Ch2 Rehabilitation (61	e found at: http://dot s portal: http://dot.a Begin:7/1/201	t.alaska.gov/creg/palaska.gov/projects	project_info/ while ps-status/ or by conta 21 HD: Bristol Ba	project status inf acting the Division ay/Aleutians/Upp	ormation regarding on of Program Dev er Kuskokwim (HI	g smaller projec elopment.	ts can be found in t	he
Depar ABS p	rtment of Transportation & Public Facili project information from Final FY17 in S	on projects can be ities project statu SB138 Ch2 Rehabilitation (61 SLR: 16-000-	e found at: http://dot s portal: http://dot.a Begin:7/1/201	t.alaska.gov/creg/palaska.gov/projects 16 End: 6/30/202 r: 2017 Term Y	project_info/ while ps-status/ or by contact HD: Bristol Ba	project status inf acting the Division ay/Aleutians/Upp	ormation regarding on of Program Dev er Kuskokwim (HI e (907) 465-2956	g smaller projec relopment. 0 37) Grant: No	ts can be found in t	he
ABS p Tokso	tment of Transportation & Public Facilion or Public Facilion or Public Facilion or Final FY17 in Sook Bay - Airport and Access Road R	on projects can be ities project statu SB138 Ch2 Rehabilitation (61 SLR: 16-000- Balance	e found at: http://dot s portal: http://dot.a Begin:7/1/201	t.alaska.gov/creg/palaska.gov/projects	project_info/ while ps-status/ or by conta 21 HD: Bristol Ba	project status inf acting the Division ay/Aleutians/Upp	ormation regarding on of Program Dev er Kuskokwim (HI	g smaller projec elopment.	ts can be found in t of Applicable	he
Depart ABS p	tment of Transportation & Public Facilionoject information from Final FY17 in Sook Bay - Airport and Access Road R.R Type: TBKE	on projects can be ities project statu SB138 Ch2 Rehabilitation (61 SLR: 16-000- Balance	e found at: http://dot.as portal: http://dot.a Begin:7/1/201 1024) 012-10 Orig. Year Revenue	t.alaska.gov/creg/palaska.gov/projects 16 End: 6/30/202 r: 2017 Term Y Estimated	project_info/ while ps-status/ or by contact HD: Bristol Ba fear: 2024 Contact Original	project status inf acting the Division ay/Aleutians/Upp ct: Dom Pannon Budget	ormation regarding on of Program Dev er Kuskokwim (HI e (907) 465-2956 Current	g smaller project relopment. 0 37) Grant: No Actual	ts can be found in t of Applicable	he nsportation (25



RIS A	R Type: TBKG	SLF	R: 16-000-012-	20 Orig. Yea	and Terminals (4 ir: 2017 Term`	•	ct: Dom Pannon	e (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00
Projec	t status information for this project ca	n be fo	ound in the Dep	artment of Trai	nsportation & Pub	olic Facilities project	status portal: ht	tp://dot.alaska.gov/p	orojects-status	1	
ABS p	roject information from Final FY17 in	SB138	Ch2	Begin:7/1/20	16 End: 6/30/20	21 HD: Statewide	e (HD 1-40) Gra	int: Not Applicable			
	Marine Highway System - Fleet Co			• •						_	
RIS A	R Type: TBKH	SLI	R: 16-000-012-	- 3				ie (907) 465-2956	A -4l	Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	96,562.84	53,437.16	150,000.00	0.00	150,000.00	96,562.84	0.00	53,437.16
Projec	t status information for this project ca	n be fo	ound in the Dep	artment of Trai	nsportation & Pub	lic Facilities project	status portal: ht	tp://dot.alaska.gov/p	orojects-status	1	
ABS p	roject information from Final FY17 in	SB138	Ch2	Begin:7/1/20	16 End: 6/30/20	21 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
	Marine Highway System - Shoresi	de Fac	cilities Conditi	on Survey (61	029)						
IRIS A	R Type: TBKJ	SLF	R: 16-000-012-	J				e (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	240,000.00	60,000.00	300,000.00	0.00	300,000.00	240,000.00	0.00	60,000.00
Proiec	t status information for this project ca	n be fo	ound in the Dep	artment of Trai	nsportation & Pub	olic Facilities project	status portal: ht	tp://dot.alaska.gov/i	oroiects-status	1	
•	roject information from Final FY17 in		·		16 End: 6/30/20	. ,	•	nnt: Not Applicable	,		
Alaska	Marine Highway System - Tenakee	Ferry	Terminal Imp	rovements (60)528)						
RIS A	R Type: TBKK	SLF	R: 16-000-012-	31 Orig. Yea	r: 2017 Term \	Year: 2024 Conta	ct: Dom Pannon	e (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
Detaile	ed information for major Southcoast R	egion	projects can be	found at: http:	//dot.alaska.gov/s	sereg/projects/index	shtml while proj	ject status informati	on regarding s	maller projects can	be found in
the De	partment of Transportation & Public F	acilitie	es project statu	s portal: http://d	dot.alaska.gov/pro	ojects-status/ or by o	contacting the Di	ivision of Program [Development.		
ABS p	roject information from Final FY17 in	SB138	Ch2	Begin:7/1/20	16 End: 6/30/20	21 HD: Sitka/Pet	ersburg (HD 35)	Grant: Not Applica	able		
	Peninsula Highway - Bridge Reha		•	•	,					_	
RIS A	R Type: TBKL	SLF	R: 16-000-013-	J				ie (907) 465-2956	A - 61	Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	,	0.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	7,000,000.00
	ed information for major Central Region				4 -11	/			<u> </u>		u
Detaile	su milomiation foi maior Gentral Recir	n pro	ects can be fou	ng at: http://go	t.aiaska.dov/cren/	(project into/ while i	orolect status inf	ormation regarding	smaller protect	ts can be found in t	ine

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

Office of Management and Budget



	rage Metropolitan Area Transport	ation So	olutions (Al	MATS) Projects,	Flexible (47872)						
IRIS A	R Type: TBKN	SLF		13-12 Orig. Ye			tact: Dom Panno	ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	2,818,377.89	22,181,622.11	25,000,000.00	0.00	25,000,000.00	2,819,531.50	15,698,355.13	6,482,113.37
	ed information for major Central Reg tment of Transportation & Public Fac									ts can be found in	the
ABS p	roject information from Final FY17 ir	SB138	Ch2	Begin:7/1/20	016 End: 6/30/20)21 HD: Anchor	age Areawide (HI	O 12-28) Grant: N	ot Applicable		
Bethe	- Ridgecrest Drive Rehabilitation	(49132)									
IRIS A	R Type: TBKP	SLF	R: 16-000-0	13-16 Orig. Ye	ar: 2017 Term	Year: 2024 Con	tact: Dom Panno	ne (907) 465-2956	i	Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	2,600,000.00	2,600,000.00	0.00	2,600,000.00	0.00	0.00	2,600,000.00
	ıl Region Parks Highway - Rehabil R Type: TBKQ		R: 16-000-0 Balance	•	•	Year: 2024 Con Original		ne (907) 465-2956 Current	Actual	Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	28,214,672.73	31,785,327.27	60,000,000.00	0.00	60,000,000.00	30,869,015.21	27,068,321.51	2,062,663.28
	ed information for major Central Reg tment of Transportation & Public Fac									ts can be found in	the
ABS p	roject information from Final FY17 ir	SB138	Ch2	Begin:7/1/20	016 End: 6/30/20)21 HD: Southc	entral Region (HI	0 7-31) Grant: Not	Applicable		
	Hot Springs Road - Milepost 20 J R Type: TBKR		Creek Brid	•		Year: 2022 Con	tact: Dom Panno	ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	4,026,570.68	973,429.32	5,000,000.00	0.00	5,000,000.00	4,026,570.68	0.00	973,429.32
This p	roject is complete. The remaining au	thorizat	ion will laps	e at the close of t	he current fiscal y	/ear.					
ABS p	roject information from Final FY17 ir	SB138	Ch2	Begin:7/1/20	016 End: 6/30/20)21 HD: Eielson	/Denali/Upper Yu	kon/Border (HD 6)	Grant: Not App	licable	



	Tran		ne (907) 465-2956	act: Dom Pannoi	Year: 2024 Cont	r: 2017 Term)13-25 Orig. Yea	R: 16-000-0	tation and Reconstru	R Type: TBKS	
nsportation (2	ITUI	Actual	Current	Budget	Original	Estimated	Revenue	Balance	3L	it type. Thito	II (IO A
Unobligated	Encumbrances	Expenses	Budget	Reserve	Budget	Revenues*	Collected	Forward	MB Fund Code (Class)	IRIS Rev Type	Fund
0.0	2,231,814.54	72,768,185.46	75,000,000.00	0.00	75,000,000.00	2,334,205.79	72,665,794.21	0.00	opts (Fed)	5002 / 1002 Fe	1004
	l	v/projects-status/	ttp://dot.alaska.gov	t status portal: h	lic Facilities proje	nsportation & Pul	Department of Tra	ound in the [or this project can be fo	t status informa	Projec
		Э	ant: Not Applicable	de (HD 1-40) Gra	21 HD: Statewi	16 End: 6/30/20	Begin:7/1/20	Ch2	m Final FY17 in SB138	roject informatio	ABS p
							oilitation (43226)	and Rehab	treets Reconstruction	ham - Downtov	Dilling
nsportation (2	Trar		ne (907) 465-2956	act: Dom Pannoi	Year: 2025 Cont	r: 2017 Term)13-28 Orig. Yea	R: 16-000-0	SL	R Type: TBKT	IRIS A
Unobligated	Encumbrances	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	//B Fund Code (Class)	IRIS Rev Type	Fund
5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	opts (Fed)	5002 / 1002 F	1004
he		velopment.	ion of Program De	tacting the Divis	ts-status/ or by co	alaska.gov/projec	s portal: http://dot.a		jor Central Region proj on & Public Facilities p		
	t Applicable	D 37) Grant: No	per Kuskokwim (H	Bay/Aleutians/Up	21 HD: Bristol I	16 End: 6/30/20	Begin:7/1/20	Ch2	m Final FY17 in SB138	roject information	ABS p
							•	•	ation and Reconstruc		
rsportation (2	Trar		ne (907) 465-2956				Ü	R: 16-000-0	SL	R Type: TBKU	IRIS A
Unobligated	Encumbrances	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	/IB Fund Code (Class)	IRIS Rev Type	Fund
7,673.9	67,197.58	24,925,128.43	25,000,000.00	0.00	25,000,000.00	74,871.57	24,925,128.43	0.00	cpts (Fed)	5002 / 1002 F	1004
		smaller projects	rmation regarding	roject status info	a/projects/ while n	ot.alaska.gov/nre	e found at: http://d	ojects can b	jor Northern Region pr	ed information fo	Detaile
)	can be found in the			opeci sialus illio							
•	can be found in the					alaska.gov/projec	s portal: http://dot.a	roject status	on & Public Facilities p	tment of Transp	Dopui
•		velopment.		tacting the Divis	ts-status/ or by co	alaska.gov/projed 16 End:6/30/20		-	on & Public Facilities p m Final FY17 in SB138	•	
•		velopment.	ion of Program De	tacting the Divis	ts-status/ or by co	16 End: 6/30/20	Begin:7/1/20	Ch2		roject informatio	ABS p
nsportation (2	licable	evelopment.) Grant: Not Appl	ion of Program De	tacting the Divis Denali/Upper Yu	ts-status/ or by cor 21 HD: Eielson	16 End: 6/30/20	Begin:7/1/20	Ch2	m Final FY17 in SB138 rea Transportation Sy	roject informatio	ABS p
	licable	evelopment.) Grant: Not Appl	ion of Program De kon/Border (HD 6)	tacting the Divis Denali/Upper Yu	ts-status/ or by cor 21 HD: Eielson	16 End: 6/30/20	Begin:7/1/20	Ch2	m Final FY17 in SB138 rea Transportation Sy	roject information nks Metropolitanks Type: TBKV	ABS p
nsportation (2	licable Tra r	evelopment.) Grant: Not Appl Actual	ion of Program De kon/Border (HD 6) ne (907) 465-2956 Current	ntacting the Divis Denali/Upper Yu act: Dom Pannor Budget	is-status/ or by cor 21 HD: Eielson Year: 2027 Cont Original	16 End: 6/30/20 tible (60571) Ir: 2017 Term Estimated	Begin: 7/1/20 TS) Projects, Flex 014-03 Orig. Yea Revenue	S Ch2 stem (FMA) R: 16-000-0 Balance	m Final FY17 in SB138 rea Transportation Sy SL MB Fund Code (Class)	roject information nks Metropolitanks Type: TBKV	ABS p Fairba IRIS A
nsportation (2	licable Trar Encumbrances	evelopment.) Grant: Not Appl Actual Expenses	ion of Program De kon/Border (HD 6) ne (907) 465-2956 Current Budget	tacting the Divis Denali/Upper Yu act: Dom Pannor Budget Reserve	S-status/ or by cor 21 HD: Eielson Year: 2027 Cont Original Budget	16 End: 6/30/20 tible (60571) Ir: 2017 Term Estimated Revenues*	Begin: 7/1/20 TS) Projects, Flex 014-03 Orig. Yea Revenue Collected 9,526,380.78	stem (FMA) R: 16-000-0 Balance Forward	m Final FY17 in SB138 rea Transportation Sy SL MB Fund Code (Class)	roject information roject inform	ABS p Fairba IRIS A Fund 1004
nsportation (2	licable Trar Encumbrances	Actual Expenses 9,526,678.56	ion of Program De kon/Border (HD 6) ne (907) 465-2956 Current Budget	ntacting the Divis Denali/Upper Yu act: Dom Pannor Budget Reserve 0.00	Year: 2027 Cont Budget 10,000,000.00	16 End: 6/30/20 cible (60571) ar: 2017 Term Estimated Revenues* 473,619.22	Begin: 7/1/20 TS) Projects, Flex 014-03 Orig. Yea Revenue Collected 9,526,380.78	S Ch2 stem (FMAT R: 16-000-0 Balance Forward 0.00 FAST Plan	m Final FY17 in SB138 rea Transportation Sy SL MB Fund Code (Class) cpts (Fed)	roject information roject inform	ABS p Fairba IRIS A Fund 1004 The re
nsportation (2	licable Trar Encumbrances	Actual Expenses 9,526,678.56	ion of Program De kon/Border (HD 6) ne (907) 465-2956 Current Budget 10,000,000.00	ntacting the Divis Denali/Upper Yu act: Dom Pannor Budget Reserve 0.00	Year: 2027 Cont Budget 10,000,000.00	16 End: 6/30/20 cible (60571) ar: 2017 Term Estimated Revenues* 473,619.22	Begin: 7/1/20 TS) Projects, Flex 014-03 Orig. Yea Revenue Collected 9,526,380.78 nning projects. Begin: 7/1/20	stem (FMAT R: 16-000-0 Balance Forward 0.00	m Final FY17 in SB138 rea Transportation Sy SL MB Fund Code (Class) cpts (Fed) n is needed for ongoing	roject information roject inform	ABS p Fairba IRIS A Fund 1004 The re ABS p
nsportation (2	Tran Encumbrances 293,711.72	Actual Expenses 9,526,678.56	ion of Program De kon/Border (HD 6) ne (907) 465-2956 Current Budget 10,000,000.00	tacting the Divis Denali/Upper Yu act: Dom Pannor Budget Reserve 0.00	S-status/ or by con 21 HD: Eielson Year: 2027 Cont Original Budget 10,000,000.00	16 End: 6/30/20 cible (60571) ir: 2017 Term Estimated Revenues* 473,619.22	Begin: 7/1/20 TS) Projects, Flex 014-03 Orig. Yea Revenue Collected 9,526,380.78 nning projects. Begin: 7/1/20 S) (41539)	stem (FMAT R: 16-000-0 Balance Forward 0.00	m Final FY17 in SB138 rea Transportation Sy SL MB Fund Code (Class) cpts (Fed) n is needed for ongoing m Final FY17 in SB138 ystem (GIS) Developi	roject information roject inform	ABS p Fairba IRIS A Fund 1004 The re ABS p Geogr
Unobligated 179,609.7	Tran Encumbrances 293,711.72	Actual Expenses 9,526,678.56	ion of Program De kon/Border (HD 6) ne (907) 465-2956 Current Budget 10,000,000.00	tacting the Divis Denali/Upper Yu act: Dom Pannor Budget Reserve 0.00	S-status/ or by con 21 HD: Eielson Year: 2027 Cont Original Budget 10,000,000.00	16 End: 6/30/20 cible (60571) ir: 2017 Term Estimated Revenues* 473,619.22	Begin: 7/1/20 TS) Projects, Flex 014-03 Orig. Yea Revenue Collected 9,526,380.78 nning projects. Begin: 7/1/20 S) (41539)	stem (FMAT R: 16-000-0 Balance Forward 0.00 g FAST Plan 3 Ch2	m Final FY17 in SB138 rea Transportation Sy SL MB Fund Code (Class) cpts (Fed) n is needed for ongoing m Final FY17 in SB138 ystem (GIS) Developi	roject information roject inform	ABS p Fairba IRIS A Fund 1004 The re ABS p Geogr

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY17 in SB138 Ch2

State of Alaska

Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable



IDIC A	Highway - Rehabilitation and Reco		tion (6060) R: 16-000-0	,	or: 2017 Torm	Year: 2026 Con	taat: Dom Banna	ne (907) 465-2956	2	Tra	nsportation (25
IKIS F	ik Type. TBKX	SLF	R. 16-000-0 Balance	Revenue	Estimated	Original	Budget	Current	Actual	IIa	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	46,283,017.23	8,716,982.77	55,000,000.00	0.00	55,000,000.00	46,284,994.37	7,004,151.54	1,710,854.09
Projec	ct status information for this project ca	an be fo	und in the I	Department of Tra	nsportation & Pul	olic Facilities proje	ct status portal: h	ttp://dot.alaska.go	v/projects-status	I	
ABS p	project information from Final FY17 in	SB138	Ch2	Begin:7/1/20	16 End: 6/30/20	21 HD: Statewi	ide (HD 1-40) Gr	ant: Not Applicabl	е		
	s Highway - Rehabilitation and Rec		•	•							
IRIS A	R Type: TBKY	SLF	R: 16-000-0)14-13 Orig. Yea	ar: 2017 Term	Year: 2024 Conf	tact: Dom Panno	ne (907) 465-2956	6	Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	,	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00
Home	project information from Final FY17 in r - Pioneer Avenue Rehabilitation (J	2097.720	116 End: 6/30/20	· - ·		las/Haines/Skagv	, , , , ,	• • • • • • • • • • • • • • • • • • • •	
	i - Fioneei Avenue Nenabilitation (i	01023)									
IRIS A	R Type: TBKZ	SLF	R: 16-000-0	014-16 Orig. Yea	ar: 2017 Term	Year: 2024 Conf	tact: Dom Panno	ne (907) 465-2956	6	Tra	nsportation (25
			R: 16-000-0 Balance Forward	014-16 Orig. Yea Revenue Collected	ar: 2017 Term Estimated Revenues*	Year: 2024 Con Original Budget	tact: Dom Panno Budget Reserve	ne (907) 465-2956 Current Budget	6 Actual Expenses		
Fund 1004	R Type: TBKZ IRIS Rev Type / OMB Fund Code (5002 / 1002 Fed Rcpts (Fed)		Balance	Revenue	Estimated	Original	Budget	Current	Actual		Unobligated
Fund 1004 Detail Depar	IRIS Rev Type / OMB Fund Code (Class) on proje	Balance Forward 0.00 ects can be	Revenue Collected 0.00 found at: http://doc. s portal: http://dot.	Estimated Revenues* 4,000,000.00 ot.alaska.gov/creg	Original Budget 4,000,000.00 //project_info/ while ts-status/ or by co	Budget Reserve 0.00 e project status ir ntacting the Divis	Current Budget 4,000,000.00	Actual Expenses 0.00 ng smaller projectevelopment.	Encumbrances 0.00	Unobligated 4,000,000.00
Fund 1004 Detail Depail	IRIS Rev Type / OMB Fund Code (compared to the state of t	Class) on proje ilities pr SB138	Balance Forward 0.00 ects can be roject status Ch2	Revenue Collected 0.00 found at: http://dot. s portal: http://dot. Begin:7/1/20	Estimated Revenues* 4,000,000.00 ot.alaska.gov/cregalaska.gov/project al6 End:6/30/20	Original Budget 4,000,000.00 //project_info/ while ts-status/ or by co	Budget Reserve 0.00 e project status ir ntacting the Divis	Current Budget 4,000,000.00 Iformation regarding of Program Design Control Of Program Design Co	Actual Expenses 0.00 ng smaller projectevelopment.	Encumbrances 0.00	Unobligated 4,000,000.00
Fund 1004 Detail Depail ABS p	IRIS Rev Type / OMB Fund Code (control of the following for major Central Registration of Transportation & Public Factoroject information from Final FY17 in	Class) on proje ilities pr SB138	Balance Forward 0.00 ects can be roject status Ch2	Revenue Collected 0.00 found at: http://dot. s portal: http://dot. Begin:7/1/20 rovements (6103	Estimated Revenues* 4,000,000.00 ot.alaska.gov/creg alaska.gov/project 116 End: 6/30/20	Original Budget 4,000,000.00 //project_info/ while tts-status/ or by color HD: Homer/	Budget Reserve 0.00 e project status ir ntacting the Divis /South Kenai (HD	Current Budget 4,000,000.00 Iformation regarding of Program Design Control Of Program Design Co	Actual Expenses 0.00 ng smaller projectevelopment.	Encumbrances 0.00 ets can be found in	Unobligated 4,000,000.00 the
Fund 1004 Detail Depail ABS p	IRIS Rev Type / OMB Fund Code (control of the following for major Central Registration of Transportation & Public Factoroject information from Final FY17 in u - Egan Drive and Riverside Drive	on proje illities pr SB138 Interse	Balance Forward 0.00 ects can be roject status Ch2 ection Impli	Revenue Collected 0.00 found at: http://dot. s portal: http://dot. Begin:7/1/20 rovements (61038)	Estimated Revenues* 4,000,000.00 ot.alaska.gov/creg alaska.gov/project 116 End: 6/30/20	Original Budget 4,000,000.00 //project_info/ while tts-status/ or by color HD: Homer/	Budget Reserve 0.00 e project status ir ntacting the Divis /South Kenai (HD	Current Budget 4,000,000.00 Information regardition of Program De 31) Grant: Not A	Actual Expenses 0.00 ng smaller projectevelopment.	Encumbrances 0.00 its can be found in	Unobligated 4,000,000.00 the
Fund 1004 Detail Depart ABS p Junea	IRIS Rev Type / OMB Fund Code (control of the state of th	on proje illities pr SB138 Interse	Balance Forward 0.00 ects can be roject status Ch2 ection Impl R: 16-000-0 Balance	Revenue Collected 0.00 found at: http://dot. s portal: http://dot. Begin:7/1/20 rovements (61038) 114-18 Orig. Yea Revenue	Estimated Revenues* 4,000,000.00 ot.alaska.gov/cregalaska.gov/project 116 End: 6/30/20 B) ar: 2017 Term Estimated	Original Budget 4,000,000.00 //project_info/ while tts-status/ or by colling HD: Homer/ Year: 2024 Continuous Original	Budget Reserve 0.00 e project status ir ntacting the Divis /South Kenai (HD tact: Dom Panno Budget	Current Budget 4,000,000.00 Information regarding ion of Program Dec 31) Grant: Not A ne (907) 465-2956 Current	Actual Expenses 0.00 ng smaller projectevelopment. pplicable Actual	Encumbrances 0.00 ets can be found in	4,000,000.00



IRIS A	iu - Egan Drive Improvements - Ma IR Type: TBL1		t o 10th Str e 16-000-01	,	ar: 2017 Torm	Year: 2024 Conf	tact: Dom Panno	ne (907) 465-2956		Trai	nsportation (25
	K Type. TBLT		Balance	Revenue	Estimated	Original	Budget	Current	Actual	IIa	isportation (23
Fund	IRIS Rev Type / OMB Fund Code (orward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
	ed information for major Southcoast lepartment of Transportation & Public									maller projects can	be found in
ABS p	project information from Final FY17 in	ı SB138 Cl	h2	Begin:7/1/20	16 End: 6/30/20	021 HD: Downto	own Juneau/Doug	las/Haines/Skagwa	ıy (HD 33) Grai	nt: Not Applicable	
	u - Glacier Highway Improvements	s: Glacier I	Highway /	Access Road to	Twin Lakes (61	037)					
IRIS A	R Type: TBL2	SLR:	16-000-01	4-25 Orig. Yea	ar: 2017 Term	Year: 2024 Conf	tact: Dom Pannoi	ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (_	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	5,500,000.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00	5,500,000.00
Kodia	project information from Final FY17 in k - Chiniak Highway Erosion Resp JR Type: TBL3	onse (6103			116 End: 6/30/20 ar: 2017 Term	v =·		las/Haines/Skagwa ne (907) 465-2956	, (nsportation (25
IRIS A	R Type: TBL3	SLR:	16-000-01	4-29 Orig. Yea	ar: 2017 Term	Year: 2024 Con	tact: Dom Pannoi	ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (_	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	THO NOT TYPE / ONID T und Code (Class) i		•							
1004	5002 / 1002 Fed Rcpts (Fed)	(Class) 1	0.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	7,000,000.00
1004 Detail the De	71	Region pro	ojects can t project stat	be found at: http://cus portal: http://c	://dot.alaska.gov	/sereg/projects/inde rojects-status/ or by	ex.shtml while pro y contacting the D	ject status informa	tion regarding s Development.		
Detail the Detail ABS p	5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoast lepartment of Transportation & Public	Region pro Facilities p	ojects can t project stat	be found at: http://cus portal: http://c	://dot.alaska.gov/pr	/sereg/projects/inde rojects-status/ or by	ex.shtml while pro y contacting the D	ject status informativision of Program	tion regarding s Development.		<u> </u>
Detail the Detail ABS p	5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoast I epartment of Transportation & Public project information from Final FY17 in	Region pro Facilities p SB138 Ch	ojects can t project stat	be found at: http://cus portal: http:// Begin:7/1/20	://dot.alaska.gov/pi dot.alaska.gov/pi l16 End:6/30/20	/sereg/projects/inde rojects-status/ or by 021 HD: Kodiak/	ex.shtml while pro y contacting the D /Cordova/Seldovia	ject status informativision of Program	tion regarding s Development.	maller projects can	be found in
Detail the Detail ABS p	5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoast I epartment of Transportation & Public project information from Final FY17 in k - Otmeloi Way Reconstruction (6	Region pro Facilities p SB138 Ch (1036) SLR:	ojects can t project stat h2	be found at: http:// cus portal: http:// Begin:7/1/20	://dot.alaska.gov/pi dot.alaska.gov/pi l16 End:6/30/20	/sereg/projects/inde rojects-status/ or by 021 HD: Kodiak/	ex.shtml while pro y contacting the D /Cordova/Seldovia	ject status informa ivision of Program a (HD 32) Grant: N	tion regarding s Development.	maller projects can	be found in
Detail the Detail Kodia	5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoast I epartment of Transportation & Public project information from Final FY17 in k - Otmeloi Way Reconstruction (6 R Type: TBL4	Region pro Facilities p SB138 Ch (1036) SLR:	ojects can t project stat h2 16-000-01	be found at: http:// sus portal: http:// Begin:7/1/20 4-31 Orig. Yea Revenue	://dot.alaska.gov/pi dot.alaska.gov/pi 116 End:6/30/20 ar: 2017 Term Estimated	/sereg/projects/inde rojects-status/ or by 021 HD: Kodiak/ Year: 2024 Conf Original	ex.shtml while pro y contacting the D /Cordova/Seldovia tact: Dom Pannol Budget	ject status informativision of Program (HD 32) Grant: Note (907) 465-2956	tion regarding s Development. ot Applicable Actual	maller projects can	be found in



Transportation (2	Tra	3	ne (907) 465-2956	•	Year: 2024 Cor				ay System and Non-National Hig FBL5 SLI	IRIS AI
		Actual	Current	Budget	Original	Estimated	Revenue	Balance		
s Unobligate	Encumbrances	Expenses	Budget	Reserve	Budget	Revenues*	Collected	Forward	v Type / OMB Fund Code (Class)	Fund
3,801,205.1	78,277.52	126,120,517.32	130,000,000.00	0.00	130,000,000.00	3,876,496.66	126,123,503.34	0.00	002 Fed Rcpts (Fed)	1004
	1	v/projects-status/	ttp://dot.alaska.go	ct status portal: h	olic Facilities proje	nsportation & Pu	Department of Tra	ound in the [formation for this project can be fo	Project
		Э	ant: Not Applicable	ide (HD 1-40) Gr	21 HD: Statew	16 End: 6/30/20	Begin:7/1/20	8 Ch2	rmation from Final FY17 in SB138	ABS p
								0)	ay System Modernization (6056	Nation
Transportation (2	Tra	3	ne (907) 465-2956	tact: Dom Panno	Year: 2024 Cor	ar: 2017 Term	015-07 Orig. Ye	.R: 16-000-0	TBL6 SLI	IRIS AI
s Unobligate	Encumbrances	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	v Type / OMB Fund Code (Class)	Fund
0 20,000,000.0	0.00	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00	002 Fed Rcpts (Fed)	1004
	,	v/projects-status/	ttp://dot.alaska.go	ct status portal: h	olic Facilities proje	nsportation & Pu	Department of Tra	ound in the [formation for this project can be for	Project
		9	ant: Not Applicable	ide (HD 1-40) Gr	21 HD: Statew	916 End: 6/30/20	Begin:7/1/20	8 Ch2	rmation from Final FY17 in SB138	ABS p
							031)	acement (61	Goldstream Creek Bridge Repla	Nenan
Transportation (2	Tra	3	ne (907) 465-2956	tact: Dom Panno	Year: 2022 Cor	ar: 2017 Term		R: 16-000-0		IRIS AI
		Actual	Current	Budget	Original	Estimated	Revenue	Balance		
s Unobligate	Encumbrances	Expenses	Budget	Reserve	Budget	Revenues*	Collected	Forward	v Type / OMB Fund Code (Class)	Fund
0 2,800,000.0	0.00	0.00	2,800,000.00	0.00	2,800,000.00	2,800,000.00	0.00	0.00	002 Fed Rcpts (Fed)	1004
0 2,800,000.0	0.00	0.00	2,800,000.00	0.00					002 Fed Rcpts (Fed)	
0 2,800,000.0			2,800,000.00 kon/Border (HD 6		ear.		e at the close of t	ition will laps	. , ,	This pr
0 2,800,000.0					ear.	he current fiscal y	e at the close of t	ition will laps	omplete. The remaining authorizat	This pr
0 2,800,000.0	licable) Grant: Not Appl		ı/Denali/Upper Yι	ear. 21 HD: Eielson	he current fiscal y	e at the close of t Begin:7/1/20	ition will laps	omplete. The remaining authorizatermation from Final FY17 in SB138 Drive Rehabilitation (61032)	This pr
Transportation (2	licable) Grant: Not Appl	kon/Border (HD 6	ı/Denali/Upper Yι	ear. 21 HD: Eielson	he current fiscal y	e at the close of t Begin:7/1/20	tion will laps 8 Ch2 R: 16-000-0 Balance	omplete. The remaining authorizatermation from Final FY17 in SB138 Drive Rehabilitation (61032)	This pr ABS pr
Transportation (2	licable Tra) Grant: Not Appl	kon/Border (HD 6 ne (907) 465-2956 Current	n/Denali/Upper Yu tact: Dom Panno Budget	ear. 121 HD: Eielson Year: 2025 Cor Original	he current fiscal y 116 End: 6/30/20 ar: 2017 Term Estimated	e at the close of t Begin: 7/1/20 015-12 Orig. Yea Revenue	tion will laps 8 Ch2 R: 16-000-0 Balance	omplete. The remaining authorizate rmation from Final FY17 in SB138 Drive Rehabilitation (61032) FBL8 SLI	This pr ABS pr Nome
Transportation (2	Tra Encumbrances 0.00	Grant: Not Appl Actual Expenses 0.00	kon/Border (HD 6 ne (907) 465-2956 Current Budget 3,000,000.00	n/Denali/Upper Yu tact: Dom Panno Budget Reserve 0.00	ear. 121 HD: Eielson Year: 2025 Cor Original Budget 3,000,000.00	he current fiscal y 116 End: 6/30/20 ar: 2017 Term Estimated Revenues* 3,000,000.00	e at the close of t Begin: 7/1/20 015-12 Orig. Yes Revenue Collected 0.00	R: 16-000-0 Balance Forward	omplete. The remaining authorizate rmation from Final FY17 in SB138 a Drive Rehabilitation (61032) FBL8 SLI v Type / OMB Fund Code (Class)	This pr ABS pr Nome IRIS AI Fund 1004
Transportation (2	Tra Encumbrances 0.00) Grant: Not Appl Actual Expenses 0.00 d for project comp	kon/Border (HD 6 ne (907) 465-2956 Current Budget 3,000,000.00	tact: Dom Panno Budget Reserve 0.00	ear. 121 HD: Eielson Year: 2025 Cor Original Budget 3,000,000.00 n in April 2023. T	he current fiscal y 116 End: 6/30/20 ar: 2017 Term Estimated Revenues* 3,000,000.00	e at the close of t Begin: 7/1/20 015-12 Orig. Yes Revenue Collected 0.00 expected to adva	R: 16-000-0 Balance Forward 0.00	omplete. The remaining authorizate remation from Final FY17 in SB138 a Drive Rehabilitation (61032) FBL8 SLI v Type / OMB Fund Code (Class) 002 Fed Rcpts (Fed)	This property ABS property ABS property ABS
Transportation (2	Tra Encumbrances 0.00) Grant: Not Appl Actual Expenses 0.00 d for project comp	kon/Border (HD 6 ne (907) 465-2956 Current Budget 3,000,000.00 orization is neede	tact: Dom Panno Budget Reserve 0.00	ear. 121 HD: Eielson Year: 2025 Cor Original Budget 3,000,000.00 n in April 2023. T	he current fiscal y 16 End: 6/30/20 ar: 2017 Term Estimated Revenues* 3,000,000.00 nce to construction 116 End: 6/30/20	e at the close of t Begin: 7/1/20 015-12 Orig. Yea Revenue Collected 0.00 expected to adva Begin: 7/1/20	R: 16-000-0 Balance Forward 0.00 n phase and	omplete. The remaining authorizate remation from Final FY17 in SB138 a Drive Rehabilitation (61032) IBL8 SLIV Type / OMB Fund Code (Class) 002 Fed Rcpts (Fed) Ingoing and currently in the design	This pr ABS pr Nome IRIS AI Fund 1004 This pr ABS pr
Transportation (2	Tra Encumbrances 0.00 pletion.	Grant: Not Appl Actual Expenses 0.00 d for project comp	kon/Border (HD 6 ne (907) 465-2956 Current Budget 3,000,000.00 orization is neede	tact: Dom Panno Budget Reserve 0.00 ne remaining auth Straits/Yukon De	ear. 121 HD: Eielson Year: 2025 Cor Original Budget 3,000,000.00 n in April 2023. T 121 HD: Bering	he current fiscal y 116 End: 6/30/20 ar: 2017 Term Estimated Revenues* 3,000,000.00 nce to construction 116 End: 6/30/20	Begin: 7/1/20 015-12 Orig. Yea Revenue Collected 0.00 expected to adva Begin: 7/1/20 enstruction (6061	R: 16-000-0 Balance Forward 0.00 n phase and	omplete. The remaining authorizate remation from Final FY17 in SB138 a Drive Rehabilitation (61032) FBL8 SLI V Type / OMB Fund Code (Class) 002 Fed Rcpts (Fed) Ingoing and currently in the design remation from Final FY17 in SB138 an Parks Highway - Rehabilitatio	This pr ABS pr Nome IRIS AI Fund 1004 This pr ABS pr
Transportation (2) S Unobligate 0 3,000,000.0	Tra Encumbrances 0.00 pletion.	Grant: Not Appl Actual Expenses 0.00 d for project comp	ne (907) 465-2956 Current Budget 3,000,000.00 orization is neede	tact: Dom Panno Budget Reserve 0.00 ne remaining auth Straits/Yukon De	ear. 121 HD: Eielson Year: 2025 Cor Original Budget 3,000,000.00 n in April 2023. T 121 HD: Bering	he current fiscal y 116 End: 6/30/20 ar: 2017 Term Estimated Revenues* 3,000,000.00 nce to construction 116 End: 6/30/20	Begin: 7/1/20 015-12 Orig. Yea Revenue Collected 0.00 expected to adva Begin: 7/1/20 enstruction (6061	R: 16-000-0 Balance Forward 0.00 n phase and 8 Ch2 on and Reco R: 16-000-0 Balance	omplete. The remaining authorizate remation from Final FY17 in SB138 a Drive Rehabilitation (61032) FBL8 SLI V Type / OMB Fund Code (Class) 002 Fed Rcpts (Fed) Ingoing and currently in the design remation from Final FY17 in SB138 an Parks Highway - Rehabilitatio	This pr ABS pr Nome IRIS AI Fund 1004 This pr ABS pr



	rdson Highway - Rehabilitation and Re R Type: TBLA	SLR: 16-000-	•	ar: 2017 Term	Year: 2024 Conta	ct: Dom Panno	ne (907) 465-2956		Tra	nsportation (25
	iii Type. TBLA	Balance	Revenue	Estimated	Original	Budget	Current	Actual	114	naportation (2)
Fund	IRIS Rev Type / OMB Fund Code (Clas		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,793,187.97	8,206,812.03	15,000,000.00	0.00	15,000,000.00	10,870,873.73	3,995,972.22	133,154.0
Projec	ct status information for this project can b	e found in the	Department of Tra	nsportation & Pul	olic Facilities project	status portal: h	nttp://dot.alaska.go	v/projects-status	1	
ABS p	project information from Final FY17 in SB	138 Ch2	Begin:7/1/20	16 End: 6/30/20)21 HD: Statewid	e (HD 1-40) Gi	ant: Not Applicable	е		
Sand	Point - City Dock Replacement (61039)									
IRIS A	AR Type: TBLB	SLR: 16-000-	-015-21 Orig. Yea		Year: 2024 Conta	ct: Dom Panno	, ,		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	9,000,000.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	9,000,000.0
Depar	ed information for major Central Region prometre of Transportation & Public Facilities	s project statu	ıs portal: http://dot.a	alaska.gov/projec	ts-status/ or by cont	acting the Divis	sion of Program De	velopment.		the
	project information from Final FY17 in SB			16 End: 6/30/20)21 HD: Bristol Ba	ay/Aleutians/Up	per Kuskokwim (H	D 37) Grant: No	t Applicable	
	vik - Barge Landing Access Road and I		•	•	V 0005 0 1	. 5	(227) 425 225		-	
IKIS A	R Type: TBLC	SLR: 16-000-	J				ne (907) 465-2956		ıra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,800,000.00	4,800,000.00	0.00	4,800,000.00	0.00	0.00	4,800,000.00
This p	project is ongoing and currently in the des	ign phase with	n construction sche	duled for obligation	on in February 2023	. The remaining	g authorization is n	eeded for project	completion.	
		• .	Pagin: 7/1/20	16 End: 6/30/20)21 HD: Arctic (HI	D 40) Grant: N	ot Applicable			
ABS p	project information from Final FY17 in SB	138 Ch2	Begin. 77 1720							
	rd Highway - Rehabilitation and Recon	struction (60	612)							
Sewa	rd Highway - Rehabilitation and Recon	struction (60 SLR: 16-000-	612) -015-26 Orig. Yea	ar: 2017 Term	Year: 2027 Conta		, ,		Tra	nsportation (2
Sewa	rd Highway - Rehabilitation and Recon	struction (60 SLR: 16-000- Balance	612)		Year: 2027 Conta Original Budget	ct: Dom Panno Budget Reserve	Current	Actual Expenses		• `
Sewai	rd Highway - Rehabilitation and Recon	struction (60 SLR: 16-000- Balance	612) -015-26 Orig. Yea Revenue Collected	ar: 2017 Term Estimated	Original Budget	Budget Reserve	, ,	Actual	Encumbrances 82,936,569.38	Unobligated
Sewar IRIS A Fund	rd Highway - Rehabilitation and Recon IR Type: TBLD IRIS Rev Type / OMB Fund Code (Clast 5002 / 1002 Fed Rcpts (Fed)	struction (60 SLR: 16-000- Balance Forward	612) -015-26 Orig. Yea Revenue Collected 19,249,459.43	ar: 2017 Term Estimated Revenues* 100,750,540.57	Original Budget 120,000,000.00	Budget Reserve 0.00	Current Budget 120,000,000.00	Actual Expenses 19,433,089.10	Encumbrances 82,936,569.38	Unobligated
Fund 1004 Project	rd Highway - Rehabilitation and Recon R Type: TBLD IRIS Rev Type / OMB Fund Code (Clas	struction (60 SLR: 16-000- Balance Forward 0.00 e found in the	612) -015-26 Orig. Yea Revenue Collected 19,249,459.43 Department of Tra	ar: 2017 Term Estimated Revenues* 100,750,540.57	Original Budget 120,000,000.00 olic Facilities project	Budget Reserve 0.00 status portal: h	Current Budget 120,000,000.00	Actual Expenses 19,433,089.10 v/projects-status	Encumbrances 82,936,569.38	Unobligated
Fund 1004 Project	rd Highway - Rehabilitation and Recon RR Type: TBLD IRIS Rev Type / OMB Fund Code (Clast 5002 / 1002 Fed Rcpts (Fed) et status information for this project can be	struction (60 SLR: 16-000- Balance Forward 0.00 e found in the	612) -015-26 Orig. Yea Revenue Collected 19,249,459.43 Department of Tra	er: 2017 Term Estimated Revenues* 100,750,540.57 Insportation & Put	Original Budget 120,000,000.00 olic Facilities project	Budget Reserve 0.00 status portal: h	Current Budget 120,000,000.00 http://dot.alaska.go	Actual Expenses 19,433,089.10 v/projects-status	Encumbrances 82,936,569.38	Unobligated
Sewal IRIS A Fund 1004 Project ABS p	rd Highway - Rehabilitation and Recon AR Type: TBLD IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed) et status information for this project can be project information from Final FY17 in SB tha - Funny River Road Improvements	struction (60 SLR: 16-000- Balance Forward 0.00 e found in the	612) -015-26 Orig. Yea Revenue Collected 19,249,459.43 Department of Tra Begin:7/1/20	ar: 2017 Term	Original Budget 120,000,000.00 Dilic Facilities project 121 HD: Statewick	Budget Reserve 0.00 status portal: r e (HD 1-40) Gi	Current Budget 120,000,000.00 http://dot.alaska.go	Actual Expenses 19,433,089.10 v/projects-status	Encumbrances 82,936,569.38	Unobligated 17,630,341.52
Fund 1004 Project ABS p	rd Highway - Rehabilitation and Recon AR Type: TBLD IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed) et status information for this project can be project information from Final FY17 in SB tha - Funny River Road Improvements	struction (60 SLR: 16-000- Balance Forward 0.00 e found in the 138 Ch2 (60546) SLR: 16-000- Balance	612) -015-26 Orig. Yea Revenue Collected 19,249,459.43 Department of Tra Begin: 7/1/20	ar: 2017 Term	Original Budget 120,000,000.00 Dilic Facilities project 121 HD: Statewick	Budget Reserve 0.00 status portal: r e (HD 1-40) Gi	Current Budget 120,000,000.00 http://dot.alaska.go rant: Not Applicable	Actual Expenses 19,433,089.10 v/projects-status	Encumbrances 82,936,569.38	Unobligated 17,630,341.5

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY17 in SB138 Ch2

State of Alaska

Begin: 7/1/2016 End: 6/30/2021 HD: Kenai/Soldotna (HD 30) Grant: Not Applicable



	AR Type: TBLF	SLF	R: 16-000-0	15-31 Orig. Year	: 2017 Term Y	ear: 2024 Contact	t: Dom Pannon	e (907) 465-2956		Trai	nsportation (25
_			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00
	led information for major Southcoast F epartment of Transportation & Public I									maller projects can	be found in
ABS	project information from Final FY17 in	SB138	Ch2	Begin:7/1/201	6 End: 6/30/202	21 HD: Southeast	Region (HD 33	3-36) Grant: Not A	pplicable		
State	wide - Bridge Management System	(61027)								
IRIS A	AR Type: TBLG	SLF	R: 16-000-0	16-04 Orig. Year	: 2017 Term Y	ear: 2024 Contact	t: Dom Pannon	e (907) 465-2956		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	168,282.82	831,717.18	1,000,000.00	0.00	1,000,000.00	168,282.82	0.00	831,717.18
Proje	ct status information for this project ca	n be fo	ound in the D	epartment of Trans	sportation & Publ	lic Facilities project s	status portal: htt	tp://dot.alaska.gov	/projects-status/	1	
ABS _l	project information from Final FY17 in	SB138	Ch2	Begin:7/1/201	6 End:6/30/202	21 HD: Statewide	(HD 1-40) Gra	nt: Not Applicable			
State	wide - Civil Rights Program (36185)										
IRIS A	AR Type: TBLH	SLF	R: 16-000-0	16-06 Orig. Year	: 2017 Term Y	ear: 2024 Contact	t: Dom Pannon	e (907) 465-2956		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (0	Class)_	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	162,450.59	237,549.41	400,000.00	0.00	400,000.00	162,450.59	0.00	237,549.41
Proje	ct status information for this project ca	n be fo	ound in the D	epartment of Trans	sportation & Publ	lic Facilities project s	status portal: htt	tp://dot.alaska.gov	/projects-status/	1	
ABS	project information from Final FY17 in	SB138	Ch2	Begin:7/1/201	6 End: 6/30/202	21 HD: Statewide	(HD 1-40) Gra	nt: Not Applicable			
State	wide - Congestion Mitigation and Ai	r Quali	ity (CMAQ)	Projects (38583)							
IDIC /	AR Type: TBLJ	SLF	R: 16-000-0	16-08 Orig. Year	: 2017 Term Y	ear: 2024 Contact	t: Dom Pannon	e (907) 465-2956		Trai	nsportation (2
IKIO F			D - I					O	Actual		
	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Expenses	Encumbrances	Unobligated
	,	Class)				J				Encumbrances 145,552.00	Unobligated 96,124.04
Fund 1004	71 (,	Forward 0.00	Collected 9,758,323.96	Revenues* 241,676.04	Budget 10,000,000.00	Reserve 0.00	Budget 10,000,000.00	Expenses 9,758,323.96	145,552.00	
Fund 1004 Proje	5002 / 1002 Fed Rcpts (Fed)	n be fo	Forward 0.00 ound in the D	Collected 9,758,323.96 epartment of Trans	Revenues* 241,676.04	Budget 10,000,000.00 lic Facilities project s	Reserve 0.00 status portal: htt	Budget 10,000,000.00	Expenses 9,758,323.96	145,552.00	
Fund 1004 Proje ABS I	5002 / 1002 Fed Rcpts (Fed) ct status information for this project ca	n be fo SB138	Forward 0.00 ound in the D 3 Ch2	Collected 9,758,323.96 epartment of Trans	Revenues* 241,676.04 sportation & Publ	Budget 10,000,000.00 lic Facilities project s	Reserve 0.00 status portal: htt	Budget 10,000,000.00 tp://dot.alaska.gov	Expenses 9,758,323.96	145,552.00	
Fund 1004 Proje ABS	5002 / 1002 Fed Rcpts (Fed) ct status information for this project ca	n be fo SB138	0.00 bund in the D 3 Ch2 620) R: 16-000-0	Collected 9,758,323.96 epartment of Trans Begin: 7/1/201	Revenues* 241,676.04 sportation & Publ 6 End: 6/30/202 : 2017 Term Y	Budget 10,000,000.00 lic Facilities project s 21 HD: Statewide 'ear: 2024 Contact	Reserve 0.00 status portal: htt (HD 1-40) Gra t: Dom Pannon	Budget 10,000,000.00 tp://dot.alaska.gov int: Not Applicable e (907) 465-2956	Expenses 9,758,323.96 /projects-status/	145,552.00	96,124.04
Fund 1004 Proje ABS States	5002 / 1002 Fed Rcpts (Fed) ct status information for this project ca project information from Final FY17 in wide - Federal Lands Access Projec AR Type: TBLK	n be fo SB138 ts (586 SLF	Forward 0.00 Dound in the D 3 Ch2 620)	Collected 9,758,323.96 epartment of Trans Begin:7/1/201	Revenues* 241,676.04 sportation & Publ 6 End: 6/30/202	Budget 10,000,000.00 lic Facilities project s 21 HD: Statewide /ear: 2024 Contact Original	Reserve 0.00 status portal: htt	Budget 10,000,000.00 tp://dot.alaska.gov int: Not Applicable e (907) 465-2956 Current	Expenses 9,758,323.96 /projects-status/ Actual	145,552.00 Trai	96,124.04
Fund 1004 Proje ABS	5002 / 1002 Fed Rcpts (Fed) ct status information for this project ca project information from Final FY17 in wide - Federal Lands Access Projec AR Type: TBLK IRIS Rev Type / OMB Fund Code (0	n be fo SB138 ts (586 SLF	0.00 bund in the D 3 Ch2 620) R: 16-000-0 Balance	Collected 9,758,323.96 epartment of Trans Begin: 7/1/201	Revenues* 241,676.04 sportation & Publ 6 End: 6/30/202 : 2017 Term Y Estimated	Budget 10,000,000.00 lic Facilities project s 21 HD: Statewide 'ear: 2024 Contact	Reserve 0.00 status portal: htt (HD 1-40) Gra t: Dom Pannon Budget	Budget 10,000,000.00 tp://dot.alaska.gov int: Not Applicable e (907) 465-2956	Expenses 9,758,323.96 /projects-status/	145,552.00	



IRIS AF	R Type: TBLL	LR: 16-000-	016-13 Orig. Yea	r: 2017 Term	Year: 2024 Contac	ct: Dom Panno	ne (907) 465-2956		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	972,458.26	2,527,541.74	3,500,000.00	0.00	3,500,000.00	972,458.26	0.00	2,527,541.74
Project	t status information for this project can be	found in the	Department of Tra	nsportation & Pul	olic Facilities project	status portal: h	ttp://dot.alaska.go	//projects-status/	,	
ABS pr	roject information from Final FY17 in SB1	38 Ch2	Begin:7/1/20	16 End: 6/30/20	21 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable	;		
	ride - Highway Fuel Tax Enforcement (R Type: TBLM	6446) SLR: 16-000-	016-16 Orig. Yea	ır: 2017 Term	Year: 2024 Contac	ct: Dom Panno	ne (907) 465-2956		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	92,141.84	7,858.16	100,000.00	0.00	100,000.00	92,141.84	7,858.16	0.00
Project	t status information for this project can be	found in the	Department of Tra	nsportation & Put	olic Facilities project	status portal: h	ttp://dot.alaska.go	//projects-status/	,	
ABS pr	roject information from Final FY17 in SB1	38 Ch2	Begin:7/1/20	16 End: 6/30/20	21 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable	;		
Statew	ride - Highway Safety Improvement Pro	gram (HSIP)	(39084)							
IRIS AF	R Type: TBLN	LR: 16-000-	016-18 Orig. Yea	r: 2017 Term	Year: 2026 Contac		ne (907) 465-2956		Trai	nsportation (2
	•									
	•	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (Clas 5002 / 1002 Fed Rcpts (Fed)								Encumbrances 2,753,351.81	Unobligated 977,817.24
Fund 1004	IRIS Rev Type / OMB Fund Code (Clas 5002 / 1002 Fed Rcpts (Fed)	Forward 0.00	Collected 61,260,646.73	Revenues* 3,739,353.27	Budget 65,000,000.00	Reserve 0.00	Budget 65,000,000.00	Expenses 61,268,830.95	2,753,351.81	
Fund 1004 Project	IRIS Rev Type / OMB Fund Code (Clas	0.00 found in the	Collected 61,260,646.73 Department of Train	Revenues* 3,739,353.27	Budget 65,000,000.00 Dlic Facilities project	Reserve 0.00 status portal: h	Budget 65,000,000.00	Expenses 61,268,830.95 //projects-status/	2,753,351.81	
Fund 1004 Project ABS pr	IRIS Rev Type / OMB Fund Code (Clas 5002 / 1002 Fed Rcpts (Fed) t status information for this project can be	0.00 found in the 38 Ch2	Collected 61,260,646.73 Department of Tra Begin:7/1/20	Revenues* 3,739,353.27 Insportation & Put 16 End: 6/30/20	Budget 65,000,000.00 Dlic Facilities project	Reserve 0.00 status portal: h	Budget 65,000,000.00 ttp://dot.alaska.go	Expenses 61,268,830.95 //projects-status/	2,753,351.81	
Fund 1004 Project ABS pr	IRIS Rev Type / OMB Fund Code (Clas 5002 / 1002 Fed Rcpts (Fed) t status information for this project can be roject information from Final FY17 in SB1 ride - Intelligent Transportation System	0.00 found in the 38 Ch2	Collected 61,260,646.73 Department of Tra Begin: 7/1/20 ation Plan (IWAYS	Revenues* 3,739,353.27 Insportation & Put 16 End: 6/30/20 6) (40373)	Budget 65,000,000.00 Dlic Facilities project	Reserve 0.00 status portal: h e (HD 1-40) Gr	Budget 65,000,000.00 ttp://dot.alaska.go ant: Not Applicable	Expenses 61,268,830.95 //projects-status/	2,753,351.81	977,817.24
Fund 1004 Project ABS pr Statew IRIS AF	IRIS Rev Type / OMB Fund Code (Clas 5002 / 1002 Fed Rcpts (Fed) t status information for this project can be roject information from Final FY17 in SB1 ride - Intelligent Transportation System	found in the 38 Ch2 s Implement LR: 16-000-6 Balance	Collected 61,260,646.73 Department of Tra Begin: 7/1/20 ation Plan (IWAYS	Revenues* 3,739,353.27 Insportation & Put 16 End: 6/30/20 6) (40373)	Budget 65,000,000.00 Dic Facilities project HD: Statewide	Reserve 0.00 status portal: h e (HD 1-40) Gr	Budget 65,000,000.00 ttp://dot.alaska.go ant: Not Applicable	Expenses 61,268,830.95 //projects-status/	2,753,351.81	977,817.24 nsportation (2
Fund 1004 Project ABS pr	IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed) t status information for this project can be roject information from Final FY17 in SB1 ride - Intelligent Transportation System R Type: TBLP	found in the 38 Ch2 s Implement LR: 16-000-6 Balance	Collected 61,260,646.73 Department of Trai Begin: 7/1/20 ation Plan (IWAYS 016-21 Orig. Yea Revenue	Revenues* 3,739,353.27 Insportation & Put 16 End: 6/30/20 (3) (40373) Ir: 2017 Term Estimated	Budget 65,000,000.00 Dic Facilities project 121 HD: Statewide Year: 2024 Contac Original	Reserve 0.00 status portal: h e (HD 1-40) Gr ct: Dom Panno Budget	Budget 65,000,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current	Expenses 61,268,830.95 //projects-status/	2,753,351.81 Trai	
Fund 1004 Project ABS project Statew IRIS AF Fund 1004	IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed) It status information for this project can be roject information from Final FY17 in SB1 ride - Intelligent Transportation System R Type: TBLP	s) Forward 0.00 found in the 38 Ch2 s Implement LR: 16-000- Balance s) Forward 0.00	Collected 61,260,646.73 Department of Trai Begin: 7/1/20 ation Plan (IWAYS 016-21 Orig. Yea Revenue Collected 150,172.51	Revenues* 3,739,353.27 Insportation & Put 16 End: 6/30/20 S) (40373) Ir: 2017 Term Estimated Revenues* 6,349,827.49	Budget 65,000,000.00 Dic Facilities project 121 HD: Statewide Year: 2024 Contact Original Budget 6,500,000.00	Reserve 0.00 status portal: h e (HD 1-40) Gr ct: Dom Panno Budget Reserve 0.00	Budget 65,000,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current Budget 6,500,000.00	Expenses 61,268,830.95 //projects-status/	2,753,351.81 Trai Encumbrances 395,647.49	977,817.24 nsportation (25
Fund 1004 Project ABS pr Statew IRIS AF Fund 1004 Project	IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed) It status information for this project can be roject information from Final FY17 in SB1 ride - Intelligent Transportation System R Type: TBLP IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed)	found in the 38 Ch2 s Implement ELR: 16-000-6 Balance Forward 0.00 found in the	Collected 61,260,646.73 Department of Trail Begin: 7/1/20 ation Plan (IWAYS 016-21 Orig. Yea Revenue Collected 150,172.51 Department of Trail	Revenues* 3,739,353.27 Insportation & Put 16 End: 6/30/20 S) (40373) Ir: 2017 Term Estimated Revenues* 6,349,827.49	Budget 65,000,000.00 Dic Facilities project 121 HD: Statewide Year: 2024 Contact Original Budget 6,500,000.00 Dic Facilities project	Reserve 0.00 status portal: h e (HD 1-40) Gr ct: Dom Panno Budget Reserve 0.00 status portal: h	Budget 65,000,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current Budget 6,500,000.00	Expenses 61,268,830.95 //projects-status/ Actual Expenses 150,172.51	2,753,351.81 Trai Encumbrances 395,647.49	977,817.24 nsportation (25
Fund 1004 Project ABS pr Statew IRIS AF Fund 1004 Project ABS pr	IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed) t status information for this project can be roject information from Final FY17 in SB1 ride - Intelligent Transportation System R Type: TBLP IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed) t status information for this project can be roject information from Final FY17 in SB1 ride - National Highway Institute and T	found in the 38 Ch2 s Implement ELR: 16-000- Balance Forward 0.00 found in the 38 Ch2	Collected 61,260,646.73 Department of Tra Begin: 7/1/20 ation Plan (IWAYS 016-21 Orig. Yea Revenue Collected 150,172.51 Department of Tra Begin: 7/1/20 e Training (36187	Revenues* 3,739,353.27 Insportation & Put 16 End: 6/30/20 3) (40373) In: 2017 Term Estimated Revenues* 6,349,827.49 Insportation & Put 16 End: 6/30/20)	Budget 65,000,000.00 Dic Facilities project 121 HD: Statewide Year: 2024 Contact Original Budget 6,500,000.00 Dic Facilities project 121 HD: Statewide	Reserve 0.00 status portal: he (HD 1-40) Gr ct: Dom Panno Budget Reserve 0.00 status portal: he (HD 1-40) Gr	Budget 65,000,000.00 ttp://dot.alaska.govant: Not Applicable Dec (907) 465-2956 Current Budget 6,500,000.00 ttp://dot.alaska.govant: Not Applicable	Expenses 61,268,830.95 //projects-status/ Actual Expenses 150,172.51 //projects-status/	2,753,351.81 Trai Encumbrances 395,647.49	977,817.24 nsportation (28 Unobligated 5,954,180.00
Fund 1004 Project ABS pr Statew IRIS AF Fund 1004 Project ABS pr Statew	IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed) t status information for this project can be roject information from Final FY17 in SB1 ride - Intelligent Transportation System R Type: TBLP IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed) t status information for this project can be roject information from Final FY17 in SB1 ride - National Highway Institute and T	s) Forward 0.00 found in the 38 Ch2 s Implement LR: 16-000-6 Balance Forward 0.00 found in the 38 Ch2 ansit Institut	Collected 61,260,646.73 Department of Train Begin: 7/1/20 ation Plan (IWAYS) 016-21 Orig. Year Revenue Collected 150,172.51 Department of Train Begin: 7/1/20 15 Training (36187) 016-25 Orig. Year	Revenues* 3,739,353.27 Insportation & Pul 16 End: 6/30/20 3) (40373) In: 2017 Term Estimated Revenues* 6,349,827.49 Insportation & Pul 16 End: 6/30/20 3) In: 2017 Term	Budget 65,000,000.00 Dic Facilities project 121 HD: Statewide Year: 2024 Contact Original Budget 6,500,000.00 Dic Facilities project 121 HD: Statewide Year: 2024 Contact	Reserve 0.00 status portal: h e (HD 1-40) Gr ct: Dom Panno Budget Reserve 0.00 status portal: h e (HD 1-40) Gr	Budget 65,000,000.00 ttp://dot.alaska.govant: Not Applicable ne (907) 465-2956 Current Budget 6,500,000.00 ttp://dot.alaska.govant: Not Applicable ne (907) 465-2956	Expenses 61,268,830.95 //projects-status/	2,753,351.81 Trai Encumbrances 395,647.49	977,817.24 nsportation (25
Fund 1004 Project ABS project Statew IRIS AF Fund 1004 Project ABS project Statew	IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed) t status information for this project can be roject information from Final FY17 in SB1 ride - Intelligent Transportation System R Type: TBLP IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed) t status information for this project can be roject information from Final FY17 in SB1 ride - National Highway Institute and T	found in the 38 Ch2 s Implement ELR: 16-000-1 Balance O.00 found in the 38 Ch2 s Implement ELR: 16-000-1 Balance Balance Signature Street Balance Balance Balance	Collected 61,260,646.73 Department of Tra Begin: 7/1/20 ation Plan (IWAYS 016-21 Orig. Yea Revenue Collected 150,172.51 Department of Tra Begin: 7/1/20 e Training (36187	Revenues* 3,739,353.27 Insportation & Put 16 End: 6/30/20 3) (40373) In: 2017 Term Estimated Revenues* 6,349,827.49 Insportation & Put 16 End: 6/30/20)	Budget 65,000,000.00 Dic Facilities project 121 HD: Statewide Year: 2024 Contact Original Budget 6,500,000.00 Dic Facilities project 121 HD: Statewide	Reserve 0.00 status portal: he (HD 1-40) Gr ct: Dom Panno Budget Reserve 0.00 status portal: he (HD 1-40) Gr	Budget 65,000,000.00 ttp://dot.alaska.govant: Not Applicable Dec (907) 465-2956 Current Budget 6,500,000.00 ttp://dot.alaska.govant: Not Applicable	Expenses 61,268,830.95 //projects-status/ Actual Expenses 150,172.51 //projects-status/	2,753,351.81 Trai Encumbrances 395,647.49	977,817.24 nsportation (28 Unobligated 5,954,180.00



11/10/7	R Type: TBLR	SLR: 16-000	-016-29 Orig. Yea	ar: 2017 Term	Year: 2024 Conta	ct: Dom Pannor	ne (907) 465-2956		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00		6,663,570.85	8,000,000.00	0.00	8,000,000.00	1,336,429.15	644,058.45	6,019,512.40
Projec	t status information for this project can	oe found in the	Department of Tra	insportation & Pul	olic Facilities project	status portal: ht	tp://dot.alaska.gov	/projects-status	1	
ABS p	roject information from Final FY17 in S	3138 Ch2	Begin: 7/1/20)16 End: 6/30/20	21 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable			
	vide - Research Program (36191) R Type: TBLS	SLR: 16-000	-016-31 Orig. Yea	ar: 2017 Term	Year: 2024 Conta	ct: Dom Pannor	ne (907) 465-2956		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	891,648.18	1,108,351.82	2,000,000.00	0.00	2,000,000.00	892,058.67	235,594.72	872,346.61
Projec	t status information for this project can	oe found in the	Department of Tra	insportation & Pul	olic Facilities project	status portal: ht	tp://dot.alaska.gov	/projects-status	1	
ABS p	roject information from Final FY17 in S	3138 Ch2	Begin: 7/1/20)16 End: 6/30/20	21 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable			
Statev	vide - Road Weather Information Sys	em (RWIS) (4	1535)							
IRIS A	R Type: TBLT	SLR: 16-000	•				ne (907) 465-2956		Trai	nsportation (2
		D-1	D	المحادة معانات	O-1-1-1	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward		Estimated Revenues*	Original Budget	Reserve		Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)		Collected		3,000,000.00		3,000,000.00		Encumbrances 0.00	
1004	5002 / 1002 Fed Rcpts (Fed)	ss) Forward	Collected 0.00	Revenues* 3,000,000.00	3,000,000.00	Reserve 0.00	Budget 3,000,000.00	Expenses 0.00	0.00	
1004 Projec	, , , , , , , , , , , , , , , , , , ,	0.00 oe found in the	Collected 0.00 Department of Tra	Revenues* 3,000,000.00	Budget 3,000,000.00 Dlic Facilities project	Reserve 0.00 status portal: ht	Budget 3,000,000.00	Expenses 0.00	0.00	
1004 Project	5002 / 1002 Fed Rcpts (Fed) t status information for this project can roject information from Final FY17 in S	ss) Forward 0.00 De found in the 3138 Ch2	Collected 0.00 Department of Tra	Revenues* 3,000,000.00 Insportation & Pul	Budget 3,000,000.00 Dlic Facilities project	Reserve 0.00 status portal: ht	Budget 3,000,000.00 tp://dot.alaska.gov	Expenses 0.00	0.00	
Project ABS p	5002 / 1002 Fed Rcpts (Fed) t status information for this project can	ss) Forward 0.00 De found in the 3138 Ch2	Collected 0.00 Department of Tra Begin:7/1/20	Revenues* 3,000,000.00 insportation & Pul 016 End: 6/30/20	Budget 3,000,000.00 Dic Facilities project HD: Statewide	Reserve 0.00 status portal: ht	Budget 3,000,000.00 tp://dot.alaska.gov	Expenses 0.00	0.00	3,000,000.00
Project ABS p States	5002 / 1002 Fed Rcpts (Fed) t status information for this project can roject information from Final FY17 in S ride - Roadway Data Collection (5688)	o.00 se found in the state of t	Collected 0.00 Department of Tra Begin:7/1/20 -017-05 Orig. Yea Revenue	Revenues* 3,000,000.00 insportation & Pul 016 End: 6/30/20	Budget 3,000,000.00 Dic Facilities project HD: Statewide	Reserve 0.00 status portal: ht	Budget 3,000,000.00 tp://dot.alaska.gov ant: Not Applicable	Expenses 0.00	0.00	3,000,000.00
Project ABS p	5002 / 1002 Fed Rcpts (Fed) t status information for this project can roject information from Final FY17 in S vide - Roadway Data Collection (5689 R Type: TBLU	o.00 se found in the state of t	Collected 0.00 Department of Tra Begin: 7/1/20 -017-05 Orig. Yea Revenue Collected	Revenues* 3,000,000.00 Insportation & Pul 016 End: 6/30/20 ar: 2017 Term Estimated	Budget 3,000,000.00 Dic Facilities project 21 HD: Statewide Year: 2024 Conta Original	Reserve 0.00 status portal: ht e (HD 1-40) Gra ct: Dom Pannor Budget	Budget 3,000,000.00 tp://dot.alaska.gov ant: Not Applicable ae (907) 465-2956 Current	Expenses 0.00 /projects-status, Actual	0.00	Unobligated 3,000,000.00 nsportation (25 Unobligated 47,137.25
Project ABS project States IRIS A	5002 / 1002 Fed Rcpts (Fed) t status information for this project can roject information from Final FY17 in S ride - Roadway Data Collection (5689 R Type: TBLU IRIS Rev Type / OMB Fund Code (Cla	ss) Forward 0.00 De found in the 8138 Ch2 7) SLR: 16-000 Balance ss) Forward 0.00	Collected 0.00 Department of Tra Begin: 7/1/20 -017-05 Orig. Yea Revenue Collected 0.00	Revenues* 3,000,000.00 Insportation & Pul 016 End: 6/30/20 ar: 2017 Term Estimated Revenues* 1,000,000.00	Budget 3,000,000.00 Dic Facilities project 21 HD: Statewide Year: 2024 Conta Original Budget 1,000,000.00	Reserve 0.00 status portal: ht e (HD 1-40) Gra ct: Dom Pannor Budget Reserve 0.00	Budget 3,000,000.00 tp://dot.alaska.gov ant: Not Applicable te (907) 465-2956 Current Budget 1,000,000.00	Expenses 0.00 /projects-status/ Actual Expenses (38.00)	Train Encumbrances 952,900.75	3,000,000.00
Project ABS project IRIS project IRIS ABS project IRIS ABS project IRIS ABS project IRIS project IRIS ABS project IRIS ABS project IRIS ABS project IRIS project IRIS ABS project IRIS project IRI	5002 / 1002 Fed Rcpts (Fed) t status information for this project can roject information from Final FY17 in S ride - Roadway Data Collection (5689 R Type: TBLU IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)	oce found in the state of the s	Collected 0.00 Department of Tra Begin: 7/1/20 -017-05 Orig. Yea Revenue Collected 0.00 Department of Tra	Revenues* 3,000,000.00 Insportation & Pul 016 End: 6/30/20 ar: 2017 Term Estimated Revenues* 1,000,000.00	Budget 3,000,000.00 Dilic Facilities project 121 HD: Statewide Year: 2024 Conta Original Budget 1,000,000.00 Dilic Facilities project	Reserve 0.00 status portal: ht e (HD 1-40) Gra ct: Dom Pannor Budget Reserve 0.00 status portal: ht	Budget 3,000,000.00 tp://dot.alaska.gov ant: Not Applicable te (907) 465-2956 Current Budget 1,000,000.00	Expenses 0.00 /projects-status/ Actual Expenses (38.00)	Train Encumbrances 952,900.75	3,000,000.00
Project ABS project IRIS ABS project ABS p	5002 / 1002 Fed Rcpts (Fed) It status information for this project can roject information from Final FY17 in Stride - Roadway Data Collection (5688 R Type: TBLU IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) It status information for this project can	oce found in the state of the s	Collected 0.00 Department of Tra Begin: 7/1/20 -017-05 Orig. Yea Revenue Collected 0.00 Department of Tra	Revenues* 3,000,000.00 Insportation & Pul 116 End: 6/30/20 Instance	Budget 3,000,000.00 Dilic Facilities project 121 HD: Statewide Year: 2024 Conta Original Budget 1,000,000.00 Dilic Facilities project	Reserve 0.00 status portal: ht e (HD 1-40) Gra ct: Dom Pannor Budget Reserve 0.00 status portal: ht	Budget 3,000,000.00 tp://dot.alaska.gov ant: Not Applicable le (907) 465-2956 Current Budget 1,000,000.00 tp://dot.alaska.gov	Expenses 0.00 /projects-status/ Actual Expenses (38.00)	Train Encumbrances 952,900.75	3,000,000.00
Project ABS projec	5002 / 1002 Fed Rcpts (Fed) t status information for this project can roject information from Final FY17 in S vide - Roadway Data Collection (5689 R Type: TBLU IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) t status information for this project can roject information from Final FY17 in S	9.00 9.00 9.00 9.00 9.00 9.00 9.00 9.00	Collected 0.00 Department of Tra Begin: 7/1/20 -017-05 Orig. Yea Revenue Collected 0.00 Department of Tra Begin: 7/1/20 -017-07 Orig. Yea	Revenues* 3,000,000.00 insportation & Pul 016 End: 6/30/20 ar: 2017 Term	Budget 3,000,000.00 Dilic Facilities project 121 HD: Statewide Year: 2024 Conta Original Budget 1,000,000.00 Dilic Facilities project	Reserve 0.00 status portal: ht e (HD 1-40) Gra ct: Dom Pannor Budget Reserve 0.00 status portal: ht e (HD 1-40) Gra	Budget 3,000,000.00 tp://dot.alaska.gov ant: Not Applicable te (907) 465-2956	Expenses 0.00 /projects-status/ Actual Expenses (38.00)	Tran Encumbrances 952,900.75	3,000,000.00
Project ABS projec	5002 / 1002 Fed Rcpts (Fed) t status information for this project can roject information from Final FY17 in S vide - Roadway Data Collection (5689 R Type: TBLU IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) t status information for this project can roject information from Final FY17 in S vide - Seismic Retrofit - Bridges (361)	ss) Forward 0.00 pe found in the 3138 Ch2 7) SLR: 16-000 Balance ss) Forward 0.00 pe found in the 3138 Ch2 88) SLR: 16-000 Balance	Collected 0.00 Department of Tra Begin: 7/1/20 -017-05 Orig. Yea Revenue Collected 0.00 Department of Tra Begin: 7/1/20 -017-07 Orig. Yea Revenue	Revenues* 3,000,000.00 insportation & Pul 016 End: 6/30/20 ar: 2017 Term	Budget 3,000,000.00 Dic Facilities project 121 HD: Statewide Year: 2024 Conta Original Budget 1,000,000.00 Dic Facilities project 121 HD: Statewide	Reserve 0.00 status portal: ht e (HD 1-40) Gra ct: Dom Pannor Budget Reserve 0.00 status portal: ht e (HD 1-40) Gra	Budget 3,000,000.00 tp://dot.alaska.gov ant: Not Applicable te (907) 465-2956	Expenses 0.00 /projects-status/ Actual Expenses (38.00)	Tran Encumbrances 952,900.75	3,000,000.00 nsportation (2: Unobligated 47,137.25
Project ABS p Statev IRIS A Fund 1004 Project ABS p Statev IRIS A	5002 / 1002 Fed Rcpts (Fed) t status information for this project can roject information from Final FY17 in S vide - Roadway Data Collection (5689 R Type: TBLU IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) t status information for this project can roject information from Final FY17 in S vide - Seismic Retrofit - Bridges (361) R Type: TBLV	ss) Forward 0.00 pe found in the 3138 Ch2 7) SLR: 16-000 Balance ss) Forward 0.00 pe found in the 3138 Ch2 88) SLR: 16-000 Balance	Collected 0.00 Department of Tra Begin: 7/1/20 -017-05 Orig. Yea Revenue Collected 0.00 Department of Tra Begin: 7/1/20 -017-07 Orig. Yea Revenue Collected Collected	Revenues* 3,000,000.00 insportation & Pul 016 End: 6/30/20 ar: 2017 Term	Budget 3,000,000.00 Dic Facilities project 121 HD: Statewide Year: 2024 Conta Original Budget 1,000,000.00 Dic Facilities project 121 HD: Statewide Year: 2024 Conta Original	Reserve 0.00 status portal: ht e (HD 1-40) Gra ct: Dom Pannor Budget Reserve 0.00 status portal: ht e (HD 1-40) Gra ct: Dom Pannor Budget CHD 1-40) Gra ct: Dom Pannor Budget	Budget 3,000,000.00 tp://dot.alaska.gov ant: Not Applicable le (907) 465-2956 Current Budget 1,000,000.00 tp://dot.alaska.gov ant: Not Applicable le (907) 465-2956 Current	Actual Expenses (38.00)	Train Encumbrances 952,900.75	3,000,000.00 nsportation (2 Unobligated 47,137.29



	vide - Winter Trail Markings (36443)							,		_	
IRIS A	R Type: TBLX		6-000-017	J				ne (907) 465-2956		Irar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	,	0.00	212,732.53	287,267.47	500,000.00	0.00	500,000.00	212,732.53	287,267.47	0.00
Projec	t status information for this project can	be found	in the Dep	artment of Trar	nsportation & Pul	olic Facilities projec	t status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from Final FY17 in S	B138 Ch2	2	Begin:7/1/20	16 End: 6/30/20	21 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	•		
Steese	Highway - Rehabilitation and Reco	nstructio	n (61051)								
IRIS A	R Type: TBLY	SLR: 1	6-000-017	-14 Orig. Yea		Year: 2024 Conta	ict: Dom Pannoi	ne (907) 465-2956		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	437,187.58	3,562,812.42	4,000,000.00	0.00	4,000,000.00	438,580.20	35,561.79	3,525,858.01
Depar	ed information for major Northern Region Iment of Transportation & Public Facili Project information from Final FY17 in S	ies projec	ct status po	ortal: http://dot.a		ts-status/ or by con	tacting the Divisi		velopment.		•
	g Highway - Rehabilitation and Rec	onstruction	on (60611)								
IRIS A	R Type: TBLZ		6-000-017	- 3				ne (907) 465-2956		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	_	alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00 2	0,573,703.49	4,426,296.51	25,000,000.00	0.00	25,000,000.00	20,573,906.05	2,983,855.09	1,442,238.86
Projec	t status information for this project can	be found	in the Dep	artment of Trar	nsportation & Put	olic Facilities projec	status portal: h	ttp://dot.alaska.go	v/projects-status	,	
ABS p	roject information from Final FY17 in S	B138 Ch2	2	Begin:7/1/20	16 End: 6/30/20	21 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	•		
Surfac	e Transportation Preconstruction (3	6366)									
IRIS A	R Type: TBM0	SLR: 1	6-000-017	-20 Orig. Yea	r: 2017 Term	Year: 2027 Conta	ict: Dom Pannoi	ne (907) 465-2956		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	ass) 10		1.645.162.82	13,354,837.18	65.000.000.00	0.00	65.000.000.00	51.785.735.48	12.920.911.43	293,353.09
				,, -						,,-	
•	t status information for this project can				•		•			'	
	roject information from Final FY17 in S				16 End: 6/30/20	121 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable)		
	itoff Highway - Rehabilitation and R		•	,	2047 Tames	V 2024 - Ct-	-t- D D	(007) 405 0050		Tuor	anartation (25
IKIS A	R Type: TBM1		6-000-017 alance	-22 Orig. Yea Revenue	r: 2017 Term Estimated	Year: 2024 Conta Original	ict: Dom Pannoi Budget	ne (907) 465-2956 Current	Actual	ırar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl		orward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	4,159,950.07	7,840,049.93	12,000,000.00	0.00	12,000,000.00	4,159,950.07	0.00	7,840,049.93
	d information for major Northern Dogi										
Dotaile			to can ha to	nund at: http://d	ot alacka gov/pro	a/projects/ while pr	aiact ctatus infa	mation rogarding	emaller projects	can be found in the	
	ed information for major Northern Region Edition & Public Facili									can be found in the	•

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

Office of Management and Budget



IDIC V	a - Knik Goose Bay Road Widening:		•	•		_				
NIO A	R Type: TBM2	SLR: 16-000-	J				ne (907) 465-2956		Tra	nsportation (2
und	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,031,079.39	968,920.61	6,000,000.00	0.00	6,000,000.00	5,061,518.65	916,225.48	22,255.87
	ed information for major Central Regio rtment of Transportation & Public Facili								ts can be found in	the
ABS p	project information from Final FY17 in S	3B138 Ch2	Begin:7/1/20	16 End: 6/30/20	21 HD: Greater W	Vasilla (HD 7)	Grant: Not Applicat	ole		
Vhitti	er Tunnel - Maintenance and Operat	ions (38304)								
RIS A	R Type: TBM3	SLR: 16-000-	J				ne (907) 465-2956		Tra	nsportation (2
und	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,739,288.91	260,711.09	4,000,000.00	0.00	4,000,000.00	3,739,288.91	0.00	260,711.09
•	erative Reimbursable Projects (3137 R Type: TBM5	5) SLR: 16-000-	017-32 Orig. Yea	ar: 2017 Term	Year: 2027 Contac	ct: Dom Pannor	ne (907) 465-2956		Tra	nsportation (2
	tment of Transportation & Public Facili project information from Final FY17 in S			alaska.gov/projec 116 End:6/30/20		•	on of Program Dev 2) Grant: Not Appl	•		
KIS A	к туре: твиз	SLR: 16-000- Balance	017-32 Orig. Yea Revenue	ar: 2017 Term Estimated	Year: 2027 Contac Original	ו: Dom Pannor Budget	e (907) 465-2956 Current	Actual	ıra	nsportation (25
und	IRIS Rev Type / OMB Fund Code (C		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	5,099,065.77	44,900,934.23	50,000,000.00	0.00	50,000,000.00	4,508,546.24	3,276,106.44	42,215,347.32
	Total:	0.00	5,099,065.77	49,900,934.23	55,000,000.00	0.00	55,000,000.00	4,508,546.24	3,276,106.44	47,215,347.32
Projec	ct status information for this project car	be found in the	Department of Tra	nsportation & Put	olic Facilities project	status portal: ht	tp://dot.alaska.gov	/projects-status/	1	
0,00										
-	project information from Final FY17 in S	3B138 Ch2	Begin:7/1/20	16 End: 6/30/20	21 HD: Statewide	(HD 1-40) Gra	nt: Not Applicable			
ABS p	al Contingency Projects (31376)		J			,			_	
ABS p		SLR: 16-000-	018-03 Orig. Yea	ar: 2017 Term	Year: 2026 Contac	ct: Dom Pannor	ne (907) 465-2956		Tra	nsportation (25
ABS p Feder RIS A	al Contingency Projects (31376) R Type: TBM6	SLR: 16-000- Balance	018-03 Orig. Yea	ar: 2017 Term	Year: 2026 Contac Original	et: Dom Pannor Budget	ne (907) 465-2956 Current	Actual		nsportation (25
ABS peder RIS A	al Contingency Projects (31376)	SLR: 16-000- Balance	018-03 Orig. Yea	ar: 2017 Term	Year: 2026 Contac	ct: Dom Pannor	ne (907) 465-2956		Encumbrances 9,510,657.23	Unobligated
ABS preder RIS A	al Contingency Projects (31376) IR Type: TBM6 IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)	SLR: 16-000- Balance lass) Forward 0.00	018-03 Orig. Yea Revenue Collected 8,574,242.01	er: 2017 Term Estimated Revenues* 16,425,757.99	Year: 2026 Contac Original Budget 25,000,000.00	ct: Dom Pannor Budget Reserve 0.00	ne (907) 465-2956 Current Budget 25,000,000.00	Actual Expenses 8,574,242.01	Encumbrances 9,510,657.23	Unobligated
ABS preder RIS AFund 1004	al Contingency Projects (31376) R Type: TBM6 IRIS Rev Type / OMB Fund Code (C	SLR: 16-000- Balance lass) Forward 0.00	018-03 Orig. Yea Revenue Collected 8,574,242.01 Department of Tra	er: 2017 Term Estimated Revenues* 16,425,757.99	Year: 2026 Contac Original Budget 25,000,000.00	et: Dom Pannor Budget Reserve 0.00	ne (907) 465-2956 Current Budget 25,000,000.00	Actual Expenses 8,574,242.01 /projects-status/	Encumbrances 9,510,657.23	Unobligated
ABS project ABS pr	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) et status information for this project car project information from Final FY17 in Sal Emergency Projects (38424)	SLR: 16-000- Balance lass) Forward 0.00 be found in the SB138 Ch2	018-03 Orig. Yea Revenue Collected 8,574,242.01 Department of Tra Begin:7/1/20	ar: 2017 Term Estimated Revenues* 16,425,757.99 nsportation & Put 16 End: 6/30/20	Year: 2026 Contac Original Budget 25,000,000.00 Olic Facilities projects 121 HD: Statewide	ct: Dom Pannor Budget Reserve 0.00 status portal: ht	ne (907) 465-2956 Current Budget 25,000,000.00 tp://dot.alaska.gov ant: Not Applicable	Actual Expenses 8,574,242.01 /projects-status/	Encumbrances 9,510,657.23	Unobligated 6,915,100.76
ABS preder land 1004 Project ABS preder	al Contingency Projects (31376) IR Type: TBM6 IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) et status information for this project car project information from Final FY17 in S	SLR: 16-000-Balance Forward 0.00 be found in the SB138 Ch2	018-03 Orig. Yea Revenue Collected 8,574,242.01 Department of Tra Begin: 7/1/20	ar: 2017 Term Estimated Revenues* 16,425,757.99 nsportation & Put 16 End: 6/30/20	Year: 2026 Contact Original Budget 25,000,000.00 Olic Facilities project s 21 HD: Statewide Year: 2024 Contact	ct: Dom Pannor Budget Reserve 0.00 status portal: hte (HD 1-40) Gra	ne (907) 465-2956 Current Budget 25,000,000.00 tp://dot.alaska.gov ant: Not Applicable	Actual Expenses 8,574,242.01 /projects-status/	Encumbrances 9,510,657.23	Unobligated 6,915,100.76
ABS preder lRIS A 1004 Project ABS preder	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) et status information for this project car project information from Final FY17 in Sal Emergency Projects (38424)	SLR: 16-000-Balance Forward 0.00 be found in the SB138 Ch2 SLR: 16-000-Balance	018-03 Orig. Yea Revenue Collected 8,574,242.01 Department of Tra Begin:7/1/20	ar: 2017 Term Estimated Revenues* 16,425,757.99 nsportation & Put 16 End: 6/30/20	Year: 2026 Contac Original Budget 25,000,000.00 Olic Facilities projects 121 HD: Statewide	ct: Dom Pannor Budget Reserve 0.00 status portal: ht	ne (907) 465-2956 Current Budget 25,000,000.00 tp://dot.alaska.gov ant: Not Applicable	Actual Expenses 8,574,242.01 /projects-status/	Encumbrances 9,510,657.23	Unobligated 6,915,100.76



	al Emergency Projects (38424) R Type: TBM7	SLR: 16-0	00 018 05 Orig Vo	ar: 2017 Torm	Year: 2024 Conta	not: Dom Panno	aa (007) 465 2056		Trai	nsportation (25
IKIS A	K Type. TBWI	Balar		ar: 2017 Term Estimated	Original	act. Dom Panno Budget	ne (907) 465-2956 Current	Actual	IIai	isportation (23
Fund	IRIS Rev Type / OMB Fund Code (C			Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0	0.00	0.00	0.00	0.00	325,070.13	325,070.13	0.00	0.00
	Total:	0	0.00	10,000,000.00	10,000,000.00	0.00	10,325,070.13	2,908,306.27	6,815,080.14	601,683.72
Projec	t status information for this project car	be found in	he Department of Tra	ansportation & Pu	blic Facilities projec	t status portal: h	ttp://dot.alaska.gov	/projects-status	1	
ABS p	roject information from Final FY17 in S	B138 Ch2	Begin:7/1/2	016 End: 6/30/20)21 HD: Statewic	de (HD 1-40) Gr	ant: Not Applicable			
Federa	al Transit Administration Grants (30	643)								
IRIS A	R Type: TBM8	SLR: 16-0					ne (907) 465-2956		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	Balar lass) Forwa		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		00 8,369,229.34	1,630,770.66	10,000,000.00	0.00	10,000,000.00	8,163,634.17	1,063,619.83	772,746.00
	3002 / 1002 i cu riopis (i cu)		0,303,223.04	1,000,770.00	10,000,000.00	0.00	10,000,000.00	0,100,004.17	1,000,010.00	
Projec	t status information for this project car	be found in	he Department of Tra	ansportation & Pu	. ,	•		. ,	1	
ABS p	roject information from Final FY17 in S	B138 Ch2	Begin:7/1/2	016 End: 6/30/20)21 HD: Statewic	de (HD 1-40) Gr	ant: Not Applicable			
•	ay Safety Grants Program (33485)									
IRIS A	R Type: TBM9	SLR: 16-0					ne (907) 465-2956		Trai	nsportation (2
		Dalar	aa Davaniia							
Fund	IRIS Rev Type / OMB Fund Code (C	Balar lass) Forwa		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)	lass) Forwa							Encumbrances 1,086,261.54	Unobligated 5,795,441.47
1004	5002 / 1002 Fed Rcpts (Fed)	lass) Forwa	Collected 1,098,469.70	Revenues* 6,901,530.30	Budget 8,000,000.00	Reserve 0.00	Budget 8,000,000.00	Expenses 1,118,296.99	1,086,261.54	
1004 Projec	5002 / 1002 Fed Rcpts (Fed) t status information for this project car	be found in	nrd Collected 1,098,469.70 Che Department of Tra	Revenues* 6,901,530.30 ansportation & Pu	Budget 8,000,000.00 blic Facilities projec	Reserve 0.00	Budget 8,000,000.00	Expenses 1,118,296.99 //projects-status	1,086,261.54	
1004 Project	5002 / 1002 Fed Rcpts (Fed) t status information for this project car roject information from Final FY17 in S	be found in	nrd Collected 1,098,469.70 Che Department of Tra	Revenues* 6,901,530.30	Budget 8,000,000.00 blic Facilities projec	Reserve 0.00	Budget 8,000,000.00 ttp://dot.alaska.gov	Expenses 1,118,296.99 //projects-status	1,086,261.54	
Project ABS p	5002 / 1002 Fed Rcpts (Fed) t status information for this project car	be found in	ord Collected 1,098,469.70 The Department of Tra Begin:7/1/2	Revenues* 6,901,530.30 ansportation & Pu 016 End: 6/30/20	Budget 8,000,000.00 blic Facilities project 021 HD: Statewic	Reserve 0.00 et status portal: h de (HD 1-40) Gr	Budget 8,000,000.00 ttp://dot.alaska.gov	Expenses 1,118,296.99 //projects-status	1,086,261.54	
Project ABS p Statev IRIS A	5002 / 1002 Fed Rcpts (Fed) It status information for this project car project information from Final FY17 in Seride Safety Program (34018) R Type: TBMA	be found in BB138 Ch2 SLR: 16-0 Balar	nrd Collected 1,098,469.70 Collected 1,098,469.70 Collected C	Revenues* 6,901,530.30 ansportation & Pu 016 End: 6/30/20	Budget 8,000,000.00 blic Facilities project 021 HD: Statewic	Reserve 0.00 et status portal: h de (HD 1-40) Gr	Budget 8,000,000.00 ttp://dot.alaska.gov ant: Not Applicable	Expenses 1,118,296.99 //projects-status	1,086,261.54	5,795,441.47
Project ABS p Statew IRIS A	5002 / 1002 Fed Rcpts (Fed) It status information for this project car roject information from Final FY17 in S vide Safety Program (34018)	be found in SB138 Ch2 SLR: 16-0 Balar lass) Forwards	nrd Collected 1,098,469.70 Collected 1,098,	Revenues* 6,901,530.30 ansportation & Pu 016 End: 6/30/20 ar: 2017 Term Estimated	Budget 8,000,000.00 blic Facilities project 21 HD: Statewic Year: 2024 Conta	Reserve 0.00 et status portal: h de (HD 1-40) Gr act: Dom Panno Budget	Budget 8,000,000.00 ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current	Expenses 1,118,296.99 //projects-status	1,086,261.54	5,795,441.47
Project ABS p Statew IRIS A Fund 1004	5002 / 1002 Fed Rcpts (Fed) et status information for this project car project information from Final FY17 in Sovide Safety Program (34018) R Type: TBMA IRIS Rev Type / OMB Fund Code (C	be found in SB138 Ch2 SLR: 16-0 Balar Hass) O	nrd Collected 00 1,098,469.70 he Department of Tra Begin:7/1/2 00-018-12 Orig. Ye ce Revenue rd Collected 00 8,143,349.41	Revenues* 6,901,530.30 ansportation & Pu 016 End: 6/30/20 ar: 2017 Term Estimated Revenues* 13,356,650.59	Budget 8,000,000.00 blic Facilities project 021 HD: Statewic Year: 2024 Conta Original Budget 21,500,000.00	Reserve 0.00 et status portal: h de (HD 1-40) Gr act: Dom Panno Budget Reserve 0.00	Budget 8,000,000.00 http://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 21,500,000.00	Expenses 1,118,296.99 //projects-status Actual Expenses 8,183,210.40	1,086,261.54 Trai Encumbrances 11,631,701.05	5,795,441.47
Project ABS p Statev IRIS A Fund 1004 Project	5002 / 1002 Fed Rcpts (Fed) It status information for this project car roject information from Final FY17 in S Ide Safety Program (34018) R Type: TBMA IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)	be found in BB138 Ch2 SLR: 16-0 Balar Forward be found in	nrd Collected 1,098,469.70 Collected 1,098,469.70 Collected	Revenues* 6,901,530.30 ansportation & Pu 016 End: 6/30/20 ar: 2017 Term Estimated Revenues* 13,356,650.59 ansportation & Pu	Budget 8,000,000.00 blic Facilities project 021 HD: Statewic Year: 2024 Conta Original Budget 21,500,000.00 blic Facilities project	Reserve 0.00 et status portal: h de (HD 1-40) Gr act: Dom Panno Budget Reserve 0.00 et status portal: h	Budget 8,000,000.00 ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 21,500,000.00	Expenses 1,118,296.99 t/projects-status Actual Expenses 8,183,210.40 t/projects-status	1,086,261.54 Trai Encumbrances 11,631,701.05	5,795,441.47
Project ABS p Statew IRIS A Fund 1004 Project ABS p	5002 / 1002 Fed Rcpts (Fed) It status information for this project car project information from Final FY17 in State Fide Safety Program (34018) R Type: TBMA IRIS Rev Type / OMB Fund Code (Code) 5002 / 1002 Fed Rcpts (Fed) It status information for this project car project information from Final FY17 in State 1	be found in BB138 Ch2 SLR: 16-0 Balar Forw: 0 be found in BB138 Ch2	nrd Collected 1,098,469.70 Collected 1,098,469.70 Collected	Revenues* 6,901,530.30 ansportation & Pu 016 End: 6/30/20 ar: 2017 Term Estimated Revenues* 13,356,650.59	Budget 8,000,000.00 blic Facilities project 021 HD: Statewic Year: 2024 Conta Original Budget 21,500,000.00 blic Facilities project	Reserve 0.00 et status portal: h de (HD 1-40) Gr act: Dom Panno Budget Reserve 0.00 et status portal: h	Budget 8,000,000.00 http://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 21,500,000.00	Expenses 1,118,296.99 t/projects-status Actual Expenses 8,183,210.40 t/projects-status	1,086,261.54 Trai Encumbrances 11,631,701.05	5,795,441.47
Project ABS projec	5002 / 1002 Fed Rcpts (Fed) It status information for this project car project information from Final FY17 in State Final FY1	be found in BB138 Ch2 SLR: 16-0 Balar Forw: 0 be found in BB138 Ch2 sects (49780)	ard Collected 1,098,469.70 Collected 1,098,469.70 Collected	Revenues* 6,901,530.30 ansportation & Pu 016 End: 6/30/20 ar: 2017 Term	Budget 8,000,000.00 blic Facilities project 021 HD: Statewic Year: 2024 Conta Original Budget 21,500,000.00 blic Facilities project 021 HD: Statewic	Reserve 0.00 It status portal: h de (HD 1-40) Gr act: Dom Panno Budget Reserve 0.00 It status portal: h de (HD 1-40) Gr	Budget 8,000,000.00 ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 21,500,000.00 ttp://dot.alaska.gov ant: Not Applicable	Expenses 1,118,296.99 t/projects-status Actual Expenses 8,183,210.40 t/projects-status	1,086,261.54 Trai Encumbrances 11,631,701.05	5,795,441.47 nsportation (28 Unobligated 1,685,088.55
Project ABS p Statew IRIS A Fund 1004 Project ABS p Munic	5002 / 1002 Fed Rcpts (Fed) It status information for this project car project information from Final FY17 in State Fide Safety Program (34018) R Type: TBMA IRIS Rev Type / OMB Fund Code (Code) 5002 / 1002 Fed Rcpts (Fed) It status information for this project car project information from Final FY17 in State 1	be found in BB138 Ch2 SLR: 16-0 Balar Forw: 0 be found in BB138 Ch2	nrd Collected 00 1,098,469.70 he Department of Tra	Revenues* 6,901,530.30 ansportation & Pu 016 End: 6/30/20 ar: 2017 Term	Budget 8,000,000.00 blic Facilities project 021 HD: Statewic Year: 2024 Conta Original Budget 21,500,000.00 blic Facilities project	Reserve 0.00 It status portal: h de (HD 1-40) Gr act: Dom Panno Budget Reserve 0.00 It status portal: h de (HD 1-40) Gr	Budget 8,000,000.00 ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 21,500,000.00 ttp://dot.alaska.gov ant: Not Applicable	Expenses 1,118,296.99 t/projects-status Actual Expenses 8,183,210.40 t/projects-status	1,086,261.54 Trai Encumbrances 11,631,701.05	5,795,441.47
Project ABS projec	5002 / 1002 Fed Rcpts (Fed) It status information for this project car project information from Final FY17 in State Final FY1	SLR: 16-0	nrd Collected 00 1,098,469.70 he Department of Tra Begin: 7/1/2i 00-018-12 Orig. Ye ce Revenue rd Collected 00 8,143,349.41 he Department of Tra Begin: 7/1/2i 02-043-11 Orig. Ye ce Revenue	Revenues* 6,901,530.30 ansportation & Pu 016 End: 6/30/20 ar: 2017 Term	Budget 8,000,000.00 blic Facilities project 021 HD: Statewic Year: 2024 Conta Original Budget 21,500,000.00 blic Facilities project 021 HD: Statewic Year: 2024 Conta	Reserve 0.00 et status portal: h de (HD 1-40) Gr act: Dom Panno Budget Reserve 0.00 et status portal: h de (HD 1-40) Gr	Budget 8,000,000.00 ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 21,500,000.00 ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956	Expenses 1,118,296.99 t/projects-status Actual Expenses 8,183,210.40 t/projects-status	1,086,261.54 Trai Encumbrances 11,631,701.05	5,795,441.47 nsportation (29 Unobligated 1,685,088.55



Project state ABS project Reapprop to IRIS AR Type Fund IRIS 1004 600 Project state ABS project	S Rev Type / OMB Fund Code (Cl 03 / 1003 G/F Match (UGF) 04 / 1004 Gen Fund (UGF) Total: tus information for this project can be tinformation from Final FY16 Sup to the Department of Transporta	Balance Forward 0.00 0.00 0.00 be found in the pps in SB138 Ch ation and Public SLR: 16-002- Balance Forward 0.00 be found in the	Begin: 6/30/2 Facilities for Fec 046-17 Orig. Yea Revenue Collected 0.00 Department of Tra Begin: 6/30/2 Facilities for Fec	Estimated Revenues* 0.00 0.00 0.00 nsportation & Put 016 End:6/30/20 leral-aid Highwa ar: 2016 Term Estimated Revenues* 0.00 nsportation & Put 016 End:6/30/20	Original Budget 2,068,188.93 1,006,440.99 3,074,629.92 Dic Facilities project 20 HD: Statew y Match - NTE \$8 Year: 2026 Con Original Budget 800,000.00 Dic Facilities project 20 HD: Statew	Budget Reserve 0.00 0.00 0.00 ect status portal: h ide (HD 1-40) Gr 800,000 (61576) ttact: Dom Panno Budget Reserve 0.00 ect status portal: h ide (HD 1-40) Gr	Current Budget 2,068,188.93 1,006,440.99 3,074,629.92 ttp://dot.alaska.gov ant: Not Applicable Current Budget 800,000.00 ttp://dot.alaska.gov ant: Not Applicable	Actual Expenses 2,017,848.68 697,857.02 2,715,705.70 //projects-status.es Actual Expenses 563,907.87	Encumbrances 24,182.38 95,072.02 119,254.40 Tra Encumbrances 72,135.07	Unobligated 26,157.87 213,511.95 239,669.82 Unobligated 163,957.06
1004 600 1004 600 Project state ABS project Reapprop t IRIS AR Typ Fund IRIS 1004 600 Project state ABS project	23 / 1003 G/F Match (UGF) 24 / 1004 Gen Fund (UGF) Total: tus information for this project can be information from Final FY16 Sup to the Department of Transporta pe: TBMD S Rev Type / OMB Fund Code (CI 23 / 1003 G/F Match (UGF) tus information for this project can be information from Final FY16 Sup to the Department of Transporta	be found in the ps in SB138 Chation and Public Balance Forward 0.00 be found in the ps in SB138 Chation and Public Balance Forward 0.00 be found in the ps in SB138 Chation and Public Balance Forward 0.00	Collected 0.00 0.00 0.00 Department of Tra Begin:6/30/2 Facilities for Fec 046-17 Orig. Yea Revenue Collected 0.00 Department of Tra Begin:6/30/2 Facilities for Fec	Revenues* 0.00 0.00 0.00 nsportation & Put 016 End:6/30/20 leral-aid Highwa ar: 2016 Term Estimated Revenues* 0.00 nsportation & Put 016 End:6/30/20	Budget 2,068,188.93 1,006,440.99 3,074,629.92 blic Facilities proje 20 HD: Statew y Match - NTE \$8 Year: 2026 Con Original Budget 800,000.00 blic Facilities proje 20 HD: Statew	Reserve 0.00 0.00 0.00 ect status portal: h ide (HD 1-40) Gr 800,000 (61576) ttact: Dom Panno Budget Reserve 0.00 ect status portal: h ide (HD 1-40) Gr	Budget 2,068,188.93 1,006,440.99 3,074,629.92 ttp://dot.alaska.gov ant: Not Applicable Current Budget 800,000.00 ttp://dot.alaska.gov	Expenses 2,017,848.68 697,857.02 2,715,705.70 //projects-status.ex Actual Expenses 563,907.87	24,182.38 95,072.02 119,254.40 / Tra Encumbrances 72,135.07	26,157.87 213,511.95 239,669.82 Insportation (25 Unobligated 163,957.06
Project statu ABS project Reapprop t IRIS AR Typ Fund IRIS 1004 600 Project statu ABS project	tus information for this project can be tinformation from Final FY16 Supto the Department of Transportation of Transportation from Final FY16 Supto the Department of Transportation of Transportation of Transportation for this project can be tinformation from Final FY16 Supto the Department of Transportation from Final FY16 Supto the Depart	0.00 0.00 be found in the ops in SB138 Chation and Public SLR: 16-002-Balance Forward 0.00 be found in the ops in SB138 Chation and Public Ops in SB138 Chation and Ops in SB138 Chatinn and Ops	0.00 0.00 Department of Tra Begin: 6/30/2 Facilities for Fec 046-17 Orig. Yea Revenue Collected 0.00 Department of Tra Begin: 6/30/2 Facilities for Fec	0.00 0.00 nsportation & Put 016 End:6/30/20 leral-aid Highwa ar: 2016 Term Estimated Revenues* 0.00 nsportation & Put 016 End:6/30/20	1,006,440.99 3,074,629.92 Slic Facilities proje 20 HD: Statew y Match - NTE \$8 Year: 2026 Con Original Budget 800,000.00 Slic Facilities proje 20 HD: Statew	0.00 0.00 ect status portal: h ide (HD 1-40) Gr 600,000 (61576) stact: Dom Panno Budget Reserve 0.00 ect status portal: h ide (HD 1-40) Gr	1,006,440.99 3,074,629.92 ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 800,000.00 ttp://dot.alaska.gov ant: Not Applicable	697,857.02 2,715,705.70 v/projects-status Actual Expenses 563,907.87 v/projects-status	95,072.02 119,254.40 / Tra Encumbrances 72,135.07	213,511.95 239,669.82 insportation (25 Unobligated 163,957.06
Project state ABS project Reapprop to IRIS AR Typ Fund IRIS 1004 600 Project state ABS project	Total: tus information for this project can be information from Final FY16 Sup to the Department of Transporta pe: TBMD S Rev Type / OMB Fund Code (CI D3 / 1003 G/F Match (UGF) tus information for this project can be information from Final FY16 Sup to the Department of Transporta	be found in the pps in SB138 Chation and Public SLR: 16-002-Balance Forward 0.00 be found in the pps in SB138 Chation and Public Structure and Public Struct	0.00 Department of Tra Begin: 6/30/2 Facilities for Fec 046-17 Orig. Yea Revenue Collected 0.00 Department of Tra Begin: 6/30/2	0.00 Insportation & Put 016 End:6/30/20 Ideral-aid Highwa ar: 2016 Term Estimated Revenues* 0.00 Insportation & Put 016 End:6/30/20	3,074,629.92 Dic Facilities project HD: Statew Match - NTE \$8 Year: 2026 Con Original Budget 800,000.00 Dic Facilities project HD: Statew	0.00 ect status portal: h ide (HD 1-40) Gr 800,000 (61576) ttact: Dom Panno Budget Reserve 0.00 ect status portal: h ide (HD 1-40) Gr	3,074,629.92 ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 800,000.00 ttp://dot.alaska.gov	2,715,705.70 //projects-status Actual Expenses 563,907.87	119,254.40 Tra Encumbrances 72,135.07	239,669.82 Insportation (25 Unobligated 163,957.06
ABS project Reapprop t IRIS AR Typ Fund IRIS 1004 600 Project statt ABS project	tus information for this project can be information from Final FY16 Sup to the Department of Transporta pe: TBMD S Rev Type / OMB Fund Code (CI 03 / 1003 G/F Match (UGF) tus information for this project can be information from Final FY16 Sup to the Department of Transporta	be found in the ops in SB138 Chation and Public SLR: 16-002-Balance Forward 0.00 be found in the ops in SB138 Chation and Public State of SB138 Chation and Public SB138 Chation and Public SB138 Chation and Public SB138 Ch	Department of Tra 2 Begin: 6/30/2 3 Facilities for Fector 046-17 Orig. Year Revenue Collected 0.00 Department of Tra 2 Begin: 6/30/2 3 Facilities for Fector 3 Facilities for Fector 3 Facilities for Fector 3 Pegin: 6/30/2	nsportation & Put 016 End:6/30/20 leral-aid Highwa ar: 2016 Term Estimated Revenues* 0.00 nsportation & Put 016 End:6/30/20	olic Facilities projection of the projection of	ect status portal: h ide (HD 1-40) Gr 800,000 (61576) ttact: Dom Panno Budget Reserve 0.00 ect status portal: h ide (HD 1-40) Gr	ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 800,000.00 ttp://dot.alaska.gov ant: Not Applicable	Actual Expenses 563,907.87	Tra Encumbrances 72,135.07	Unobligated 163,957.06
ABS project Reapprop t IRIS AR Typ Fund IRIS 1004 600 Project statt ABS project	to the Department of Transportate: TBMD S Rev Type / OMB Fund Code (Cl. 23 / 1003 G/F Match (UGF) tus information for this project can be tinformation from Final FY16 Superto the Department of Transportate.	pps in SB138 Chation and Public SLR: 16-002-Balance Forward 0.00 be found in the pps in SB138 Chation and Public	Begin: 6/30/2 Facilities for Fec 046-17 Orig. Yea Revenue Collected 0.00 Department of Tra Begin: 6/30/2 Facilities for Fec	016 End:6/30/20 Ieral-aid Highwa ar: 2016 Term	20 HD: Statew y Match - NTE \$8 Year: 2026 Con Original Budget 800,000.00 Slic Facilities proje 20 HD: Statew	ide (HD 1-40) Gr 800,000 (61576) Itact: Dom Panno Budget Reserve 0.00 ect status portal: h	ant: Not Applicable ne (907) 465-2956	Actual Expenses 563,907.87 v/projects-status	Tra Encumbrances 72,135.07	Unobligated 163,957.06
Reapprop to IRIS AR Typ Fund IRIS 1004 600 Project state ABS project	to the Department of Transporta pe: TBMD S Rev Type / OMB Fund Code (Cl 03 / 1003 G/F Match (UGF) tus information for this project can et information from Final FY16 Sup to the Department of Transporta	stion and Public SLR: 16-002- Balance Forward 0.00 be found in the ops in SB138 Ch ation and Public	Revenue Collected 0.00 Department of Tra Begin: 6/30/2 Facilities for Fec	leral-aid Highwa ar: 2016 Term Estimated Revenues* 0.00 nsportation & Put 016 End:6/30/20	y Match - NTE \$8 Year: 2026 Con Original Budget 800,000.00 Slic Facilities proje 20 HD: Statew	800,000 (61576) Itact: Dom Panno Budget Reserve 0.00 ect status portal: h ide (HD 1-40) Gr	ne (907) 465-2956 Current Budget 800,000.00 ttp://dot.alaska.gov	Actual Expenses 563,907.87 v/projects-status	Encumbrances 72,135.07	Unobligated 163,957.06
Fund IRIS 1004 600 Project state ABS project	pe: TBMD S Rev Type / OMB Fund Code (Cl 03 / 1003 G/F Match (UGF) tus information for this project can et information from Final FY16 Sup to the Department of Transporta	SLR: 16-002-Balance Forward 0.00 be found in the ops in SB138 Chation and Public	046-17 Orig. Yea Revenue Collected 0.00 Department of Tra 2 Begin:6/30/2	er: 2016 Term Estimated Revenues* 0.00 ensportation & Put 016 End:6/30/20	Year: 2026 Con Original Budget 800,000.00 Dic Facilities proje 20 HD: Statew	Budget Reserve 0.00 ect status portal: h	Current Budget 800,000.00 ttp://dot.alaska.gov ant: Not Applicable	Actual Expenses 563,907.87	Encumbrances 72,135.07	Unobligated 163,957.06
Fund IRIS 1004 600 Project state ABS project	S Rev Type / OMB Fund Code (Cl 03 / 1003 G/F Match (UGF) tus information for this project can at information from Final FY16 Sup to the Department of Transporta	Balance Forward 0.00 be found in the ops in SB138 Chation and Public	Revenue Collected 0.00 Department of Tra Begin: 6/30/2 Facilities for Fec	Estimated Revenues* 0.00 nsportation & Put 016 End:6/30/20	Original Budget 800,000.00 olic Facilities proje 20 HD: Statew	Budget Reserve 0.00 ect status portal: h ide (HD 1-40) Gr	Current Budget 800,000.00 ttp://dot.alaska.gov ant: Not Applicable	Actual Expenses 563,907.87	Encumbrances 72,135.07	Unobligated 163,957.06
1004 600 Project state ABS project	03 / 1003 G/F Match (UGF) tus information for this project can at information from Final FY16 Sup to the Department of Transporta	be found in the ops in SB138 Chation and Public	Collected 0.00 Department of Tra 2 Begin:6/30/2 Facilities for Fed	Revenues* 0.00 nsportation & Put 016 End:6/30/20	Budget 800,000.00 lic Facilities proje 20 HD: Statew	Reserve 0.00 ect status portal: h ide (HD 1-40) Gr	Budget 800,000.00 ttp://dot.alaska.gov ant: Not Applicable	Expenses 563,907.87 //projects-status	72,135.07	163,957.06
1004 600 Project state ABS project	03 / 1003 G/F Match (UGF) tus information for this project can at information from Final FY16 Sup to the Department of Transporta	0.00 be found in the ops in SB138 Ch ation and Public	Department of Tra Begin: 6/30/2 Facilities for Fec	nsportation & Pub 016 End:6/30/20	olic Facilities proje 20 HD: Statew	ect status portal: h ide (HD 1-40) Gr	ttp://dot.alaska.gov ant: Not Applicable	v/projects-status	72,135.07	163,957.06
ABS project	ct information from Final FY16 Sup	ops in SB138 Ch	2 Begin: 6/30/2	016 End:6/30/20	20 HD: Statew	ide (HD 1-40) Gr	ant: Not Applicable		l	
ABS project	ct information from Final FY16 Sup	ops in SB138 Ch	2 Begin: 6/30/2	016 End:6/30/20	20 HD: Statew	ide (HD 1-40) Gr	ant: Not Applicable			
	to the Department of Transporta	ation and Public	Facilities for Fed					<u> </u>		
	-			ierai-aid Hignwa	y waten - N I E \$3	.500.000 (61605)				
	P		046-22 Orig Yea	ar 2016 Term	Year 2024 Con	,	ne (907) 465-2956		Tra	insportation (25
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund IRIS	S Rev Type / OMB Fund Code (Cl		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004 600	04 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,230,341.51	22,008.73	247,649.76
Project state	tus information for this project can	be found in the	Department of Tra	nsportation & Pub	olic Facilities proje	ct status portal: h	ttp://dot.alaska.gov	v/projects-status	/	
ABS project	ct information from Final FY16 Sup	pps in SB138 Ch	2 Begin:6/30/2	016 End:6/30/20	20 HD: Statew	ide (HD 1-40) Gr	ant: Not Applicable)		
MH Coordin	nated Transportation and Vehic	les (30648)								
IRIS AR Typ	pe: TC00	SLR: 17-001-	010-25 Orig. Yea	ar: 2018 Term	Year: 2024 Con	tact: Dom Panno	ne (907) 465-2956		Tra	insportation (25)
Fund IRIS	S Rev Type / OMB Fund Code (Cl	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 603	37 / 1037 GF/MH (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	770,643.16	229,356.84	0.00
1092 609	92 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	300,000.00	0.00	0.00
	Total:	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	1,070,643.16	229,356.84	0.00
Project state	tus information for this project can	be found in the	Department of Tra	nsportation & Put	olic Facilities proje	ect status portal: h	ttp://dot.alaska.gov	v/projects-status	/	
ABS project	ct information from Final FY18 MH	in HB59 Ch1	Begin: 7/1/20	17 End: 6/30/20	22 HD: Statew	ide (HD 1-40) Gr	ant: Not Applicable)		
	rine Highway System - Construc									
IRIS AR Typ	ре: ТС10	SLR: 17-001-	•				ne (907) 465-2956		Tra	insportation (25)
Fund IRIS	S Rev Type / OMB Fund Code (Cl	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 500	02 / 1002 Fed Rcpts (Fed)	0.00	648.99	221,999,351.01	222,000,000.00	0.00	222,000,000.00	648.99	7,498,482.56	214,500,868.45



ansportation (25	Tra		ne (907) 465-2956	,		•	_	SLR: 17-001-0	Marine Highway System - Construction Type: TC10	
шторогиштот (=		Actual	Current	Budget	Original	Estimated	Revenue	Balance	, , , , , , , , , , , , , , , , , ,	
Unobligated	Encumbrances	Expenses	Budget	Reserve	Budget	Revenues*	Collected		IRIS Rev Type / OMB Fund Code (Clas	Fund
21,255,610.00	744,325.58	64.42	22,000,000.00	0.00	22,000,000.00	0.00	0.00	0.00	6082 / 1082 Vessel Rep (DGF)	1082
235,756,478.4	8,242,808.14	713.41	244,000,000.00	0.00	244,000,000.00	21,999,351.01	648.99	0.00	Total:	
		//projects-status/	ttp://dot.alaska.gov	ct status portal: h	olic Facilities projec	sportation & Pub	Department of Trai	be found in the I	status information for this project can be	Projec
			ant: Not Applicable	de (HD 1-40) Gr	22 HD: Statewi	7 End: 6/30/20	Begin:7/1/20	B23 Ch1	roject information from Final FY18 in SB2	ABS p
								ects (49780)	pal Harbor Facility Grant Fund Project	Munic
ansportation (2	Tra		ne (907) 465-2956	tact: Dom Panno	Year: 2024 Cont	: 2018 Term	008-18 Orig. Yea	SLR: 17-001-0	R Type: TC13	IRIS A
l la abilia ata		Actual	Current	Budget Reserve	Original	Estimated Revenues*	Revenue Collected	Balance	IDIC Day Tyra / OMB Fyrad Cada / Clas	Г al
Unobligated	Encumbrances	Expenses	Budget		Budget			,	IRIS Rev Type / OMB Fund Code (Clas	Fund
0.49	422,345.62	6,546,551.38	6,968,897.49	0.00	5,000,000.00	0.00	0.00	0.00	6243 / 1243 SBR (UGF)	3217
	•	//projects-status/	ttp://dot.alaska.gov	ct status portal: h	olic Facilities projec	sportation & Pub	Department of Trai	be found in the I	status information for this project can be	Projec
			ant: Not Applicable	de (HD 1-40) Gr	22 HD: Statewi	7 End: 6/30/20	Begin:7/1/20	B23 Ch1	roject information from Final FY18 in SB2	ABS p
)	e Match (52032	and Community Transportation State	Public
ansportation (2	Tra		ne (907) 465-2956	act: Dom Panno	Year: 2024 Cont	: 2018 Term	008-12 Orig. Yea	SLR: 17-001-0	R Type: TC14	IRIS A
Unobligated	Encumbrances	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance ass) Forward	IRIS Rev Type / OMB Fund Code (Clas	Fund
					Daagot	1 to volidos	Concolod	400)	in the rick Type / Civib i and Code (Clas	
525,506.00	469,503.41	4,990.59	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	6243 / 1243 SBR (UGF)	3200
525,506.00	,	,	,,	0.00	1,000,000.00	0.00	0.00	0.00	6243 / 1243 SBR (UGF)	
525,506.00	,	//projects-status/	,,	0.00	1,000,000.00	0.00 sportation & Pub	0.00 Department of Trai	0.00 be found in the I	6243 / 1243 SBR (UGF) status information for this project can be	Projec
525,506.00	,	//projects-status/	ttp://dot.alaska.gov	0.00	1,000,000.00	0.00	0.00 Department of Trai	0.00 be found in the I	6243 / 1243 SBR (UGF) status information for this project can be oject information from Final FY18 in SB2	Project
525,506.00	,	//projects-status/	ttp://dot.alaska.gov ant: Not Applicable	0.00 ct status portal: h de (HD 1-40) Gr	1,000,000.00 lic Facilities projec 22 HD: Statewi	0.00 sportation & Pub 7 End:6/30/20	0.00 Department of Trai Begin:7/1/20	0.00 be found in the I	6243 / 1243 SBR (UGF) status information for this project can be oject information from Final FY18 in SB2 I-Aid Aviation State Match (6896)	Project ABS p
,	,	//projects-status/	ttp://dot.alaska.gov	0.00 ct status portal: h de (HD 1-40) Gr	1,000,000.00 lic Facilities projec 22 HD: Statewi	0.00 sportation & Pub 7 End:6/30/20	0.00 Department of Trai Begin:7/1/20	0.00 be found in the I B23 Ch1	6243 / 1243 SBR (UGF) status information for this project can be oject information from Final FY18 in SB2 I-Aid Aviation State Match (6896)	Project ABS p
ansportation (2	,	//projects-status/	ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956	0.00 ct status portal: h de (HD 1-40) Gr tact: Dom Panno	1,000,000.00 lic Facilities project 22 HD: Statewi Year: 2026 Cont	0.00 sportation & Pub 7 End: 6/30/20 : 2018 Term	0.00 Department of Trai Begin:7/1/20 008-21 Orig. Yea	0.00 be found in the I B23 Ch1 SLR: 17-001-0 Balance	6243 / 1243 SBR (UGF) status information for this project can be oject information from Final FY18 in SB2 I-Aid Aviation State Match (6896)	Project ABS p
,	Tra	//projects-status/	ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current	0.00 ct status portal: h de (HD 1-40) Gr tact: Dom Panno Budget	1,000,000.00 lic Facilities project 22 HD: Statewi Year: 2026 Cont	0.00 sportation & Put 7 End: 6/30/20 : 2018 Term Estimated	0.00 Department of Train Begin: 7/1/20 008-21 Orig. Yea Revenue	0.00 be found in the I B23 Ch1 SLR: 17-001-0 Balance	6243 / 1243 SBR (UGF) status information for this project can be roject information from Final FY18 in SB2 I-Aid Aviation State Match (6896) R Type: TC16	Project ABS p Federa
ansportation (2	Tra Encumbrances 2,029,008.05	Actual Expenses 6,538,274.14	ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 10,800,000.00	0.00 ct status portal: h de (HD 1-40) Gr tact: Dom Panno Budget Reserve 0.00	1,000,000.00 lic Facilities project 22 HD: Statewi Year: 2026 Cont Original Budget 10,800,000.00	0.00 sportation & Pub 7 End: 6/30/20 : 2018 Term Estimated Revenues*	0.00 Department of Trai Begin: 7/1/20 008-21 Orig. Yea Revenue Collected 0.00	0.00 be found in the IB23 Ch1 SLR: 17-001-0 Balance ass) Forward 0.00	6243 / 1243 SBR (UGF) status information for this project can be oject information from Final FY18 in SB2 I-Aid Aviation State Match (6896) R Type: TC16	Project ABS p Federal IRIS A Fund 3200
ansportation (2	Tra Encumbrances 2,029,008.05	Actual Expenses 6,538,274.14	ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 10,800,000.00	0.00 ct status portal: h de (HD 1-40) Gr fact: Dom Panno Budget Reserve 0.00 ct status portal: h	1,000,000.00 Dic Facilities project 22 HD: Statewi Year: 2026 Cont Original Budget 10,800,000.00	0.00 sportation & Pub 7 End: 6/30/20 : 2018 Term Estimated Revenues*	0.00 Department of Train Begin: 7/1/20 008-21 Orig. Year Revenue Collected 0.00 Department of Train	0.00 be found in the IB23 Ch1 SLR: 17-001-(Balance Forward 0.00) be found in the I	6243 / 1243 SBR (UGF) status information for this project can be oject information from Final FY18 in SB2 I-Aid Aviation State Match (6896) R Type: TC16 IRIS Rev Type / OMB Fund Code (Clase 6243 / 1243 SBR (UGF)	Project ABS p Federa IRIS A Fund 3200 Project
ansportation (2	Tra Encumbrances 2,029,008.05	Actual Expenses 6,538,274.14	ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 10,800,000.00	0.00 ct status portal: h de (HD 1-40) Gr fact: Dom Panno Budget Reserve 0.00 ct status portal: h	1,000,000.00 Dic Facilities project 22 HD: Statewi Year: 2026 Cont Original Budget 10,800,000.00	0.00 sportation & Put Tend: 6/30/20 : 2018 Term Estimated Revenues* 0.00 sportation & Put	0.00 Department of Train Begin: 7/1/20 008-21 Orig. Year Revenue Collected 0.00 Department of Train	0.00 be found in the IB23 Ch1 SLR: 17-001-(Balance Forward 0.00) be found in the I	6243 / 1243 SBR (UGF) status information for this project can be oject information from Final FY18 in SB2 I-Aid Aviation State Match (6896) R Type: TC16 IRIS Rev Type / OMB Fund Code (Clase 6243 / 1243 SBR (UGF) status information for this project can be	Project ABS p Federa IRIS A Fund 3200 Project ABS p
unobligated 2,232,717.8	Tra Encumbrances 2,029,008.05	Actual Expenses 6,538,274.14	ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 10,800,000.00	0.00 ct status portal: h de (HD 1-40) Gr tact: Dom Panno Budget Reserve 0.00 ct status portal: h de (HD 1-40) Gr	1,000,000.00 Dic Facilities project 22 HD: Statewi Year: 2026 Cont Original Budget 10,800,000.00 Dic Facilities project 22 HD: Statewi	9.00 sportation & Pub Tend: 6/30/20 2018 Term Estimated Revenues* 0.00 sportation & Pub Tend: 6/30/20	0.00 Department of Train Begin: 7/1/20 D08-21 Orig. Year Revenue Collected 0.00 Department of Train Begin: 7/1/20	0.00 be found in the IB23 Ch1 SLR: 17-001-(Balance Forward 0.00) be found in the I	6243 / 1243 SBR (UGF) status information for this project can be roject information from Final FY18 in SB2 I-Aid Aviation State Match (6896) R Type: TC16 IRIS Rev Type / OMB Fund Code (Clase 6243 / 1243 SBR (UGF) status information for this project can be roject information from Final FY18 in SB2 I-Aid Highway State Match (32609)	Project ABS projec
unobligated 2,232,717.8	Encumbrances 2,029,008.05	Actual Expenses 6,538,274.14	ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 10,800,000.00 ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current	0.00 ct status portal: h de (HD 1-40) Gr tact: Dom Panno Budget Reserve 0.00 ct status portal: h de (HD 1-40) Gr tact: Dom Panno Budget	1,000,000.00 Dic Facilities project 22 HD: Statewi Year: 2026 Cont Original Budget 10,800,000.00 Dic Facilities project 22 HD: Statewi Year: 2027 Cont Original	0.00 sportation & Put 7 End: 6/30/20 : 2018 Term Estimated Revenues* 0.00 sportation & Put 7 End: 6/30/20 : 2018 Term Estimated	0.00 Department of Train Begin: 7/1/20 D08-21 Orig. Year Revenue Collected 0.00 Department of Train Begin: 7/1/20 D08-23 Orig. Year Revenue	0.00 be found in the IB23 Ch1 SLR: 17-001-0 Balance ass) Forward 0.00 be found in the IB23 Ch1 SLR: 17-001-0 Balance	6243 / 1243 SBR (UGF) status information for this project can be roject information from Final FY18 in SB2 I-Aid Aviation State Match (6896) R Type: TC16 IRIS Rev Type / OMB Fund Code (Clase 6243 / 1243 SBR (UGF) status information for this project can be roject information from Final FY18 in SB2 I-Aid Highway State Match (32609) R Type: TC17	Project ABS projec
ansportation (20	Tra Encumbrances 2,029,008.05	Actual Expenses 6,538,274.14	ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 10,800,000.00 ttp://dot.alaska.gov ant: Not Applicable	0.00 ct status portal: h de (HD 1-40) Gr fact: Dom Panno Budget Reserve 0.00 ct status portal: h de (HD 1-40) Gr	1,000,000.00 Dic Facilities project 22 HD: Statewi Year: 2026 Cont Original Budget 10,800,000.00 Dic Facilities project 22 HD: Statewi	0.00 sportation & Put 7 End: 6/30/20 : 2018 Term Estimated Revenues* 0.00 sportation & Put 7 End: 6/30/20	0.00 Department of Train Begin: 7/1/20 D08-21 Orig. Year Revenue Collected 0.00 Department of Train Begin: 7/1/20 D08-23 Orig. Year	0.00 be found in the IB23 Ch1 SLR: 17-001-0 Balance ass) Forward 0.00 be found in the IB23 Ch1 SLR: 17-001-0 Balance	6243 / 1243 SBR (UGF) status information for this project can be roject information from Final FY18 in SB2 I-Aid Aviation State Match (6896) R Type: TC16 IRIS Rev Type / OMB Fund Code (Clase 6243 / 1243 SBR (UGF) status information for this project can be roject information from Final FY18 in SB2 I-Aid Highway State Match (32609)	Project ABS projec



IRIS A	Federal Program Match (41923) R Type: TC18	SLR: 17-001	-008-28 Oria. Ye	ar: 2018 Term	Year: 2024 Contac	ct: Dom Panno	ne (907) 465-295	6	Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	Balance	Revenue	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	788,678.97	375,282.36	136,038.67
Proied	et status information for this project car	be found in the	Department of Tra	nsportation & Pul	olic Facilities project	status portal: h	nttp://dot.alaska.go	ov/proiects-status	1	
•	roject information from Final FY18 in S		•)17 End:6/30/20		•	ant: Not Applicabl			
Alaska	a International Airport System (6100	0)								
IRIS A	R Type: TC1A	SLR: 17-001	-008-31 Orig. Ye	ar: 2018 Term	Year: 2025 Contac	ct: Dom Panno	ne (907) 465-295	6	Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	75,650,952.43	31,849,047.57	0.00	0.00	107,500,000.00	81,354,950.21	4,351,858.23	21,793,191.5
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00	15,592,273.40	5,063,174.96	1,344,551.6
-	Total:	0.00	75,650,952.43	31,849,047.57	22,000,000.00	0.00	129,500,000.00	96,947,223.61	9,415,033.19	23,137,743.20
Projec	t status information for this project car	be found in the	e Department of Tra	insportation & Pul	olic Facilities project	status portal: h	nttp://dot.alaska.go	ov/projects-status	1	
ABS p	roject information from Final FY18 in S	3B23 Ch1	Begin:7/1/20	017 End: 6/30/20	22 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicabl	e		
Rural	Airport Improvement Program (6103	3)								
IRIS A	R Type: TC1B	SLR: 17-001	J		Year: 2026 Contac	ct: Dom Panno	ne (907) 465-295		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	5002 / 1002 Fed Rcpts (Fed)		0 100,136,365.47		140,000,000.00		140,000,000.00		23,098,595.95	3,718,059.6
Projec	at status information for this project car	be found in the	e Department of Tra	nsportation & Pul	olic Facilities project	status portal· h	nttn://dot.alaska.go	ov/projects-status	1	
,	project information from Final FY18 in S		•)17 End: 6/30/20	. ,	•	ant: Not Applicabl	. ,		
Surfac	ce Transportation Program (32610)									
	R Type: TC1C	SLR: 17-001	-009-05 Orig. Ye	ar: 2018 Term	Year: 2027 Contac	ct: Dom Panno	ne (907) 465-295	6	Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	5002 / 1002 Fed Rcpts (Fed)		486,607,462.84	93,392,537.16	580,000,000.00	0.00	580,000,000.00	487,943,051.04	68,763,297.12	23,293,651.8
1004										
	et status information for this project car	be found in the	e Department of Tra	nsportation & Pul	olic Facilities project	status portal· h	nttp://dot.alaska.go	ov/projects-status	1	
Projec	ct status information for this project car project information from Final FY18 in S			nsportation & Pul 017 End:6/30/20	· ·		nttp://dot.alaska.go rant: Not Applicabl		1	
Project		SB23 Ch1			· ·		-			
Project ABS p	project information from Final FY18 in S	SB23 Ch1	Begin:7/1/20	017 End:6/30/20	HD: Statewide	e (HD 1-40) Gr	-	e		nsportation (2
Project ABS p Comm	roject information from Final FY18 in S nercial Vehicle Enforcement Program R Type: TC1E	SB23 Ch1 n (34752) SLR: 17-001 Balance	Begin: 7/1/20 1-009-08 Orig. Ye Revenue	2017 End: 6/30/20 ar: 2018 Term Estimated	Year: 2026 Contact	e (HD 1-40) Gr et: Dom Panno Budget	ne (907) 465-295 Current	6 Actual	Tra	. ,
Project ABS p	roject information from Final FY18 in Secrial Vehicle Enforcement Program	SB23 Ch1 n (34752) SLR: 17-001 Balance	Begin:7/1/20 1-009-08 Orig. Ye Revenue Collected	017 End:6/30/20 ar: 2018 Term	HD: Statewide	e (HD 1-40) Gr	rant: Not Applicabl	6		nsportation (2 Unobligated 1,653,255.3

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska



	erative Reimbursable Projects (3137	5)								
IRIS A	R Type: TC1F	SLR: 17-001	-009-11 Orig. Ye	ar: 2018 Term	Year: 2027 Conta	act: Dom Panno	ne (907) 465-2956		Tra	nsportation (25)
	IDIO Day Tara / OMD Fared Oads / O	Balance		Estimated	Original	Budget	Current	Actual	F	I I a a b P a a ka al
Fund	IRIS Rev Type / OMB Fund Code (C	,		Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	18,199.17	4,981,800.83	5,000,000.00	0.00	5,000,000.00	18,199.17	21,800.83	4,960,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	6,499,385.62	3,500,614.38	10,000,000.00	0.00	10,000,000.00	6,505,955.55	1,439,238.24	2,054,806.21
	Total:	0.00	6,517,584.79	8,482,415.21	15,000,000.00	0.00	15,000,000.00	6,524,154.72	1,461,039.07	7,014,806.21
Projec	ct status information for this project ca	n be found in the	Department of Tra	insportation & Pul	olic Facilities projec	t status portal: h	ttp://dot.alaska.gov	/projects-status	1	
ABS p	project information from Final FY18 in	3B23 Ch1	Begin:7/1/20)17 End: 6/30/20	22 HD: Statewic	de (HD 1-40) Gr	ant: Not Applicable			
Feder	al Transit Administration Grants (30	643)								
IRIS A	AR Type: TC1G	SLR: 17-001	-009-13 Orig. Yes	ar: 2018 Term	Year: 2024 Conta	act: Dom Panno	ne (907) 465-2956		Tra	nsportation (25
		Balance		Estimated	Original	Budget	Current	Actual	_	
Fund	IRIS Rev Type / OMB Fund Code (C			Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,712,675.22	2,287,324.78	10,000,000.00	0.00	10,000,000.00	7,712,891.75	2,287,108.25	0.00
Projec	ct status information for this project cal project information from Final FY18 in		•	nsportation & Pul		•	ttp://dot.alaska.gov ant: Not Applicable	. ,	1	
Project	• •		Begin:7/1/20)17 End:6/30/20	22 HD: Statewic	de (HD 1-40) Gr		. ,		nsportation (25
Project	project information from Final FY18 in way Safety Grants Program (33485)	SB23 Ch1 SLR: 17-001 Balance	Begin: 7/1/20 -009-16 Orig. Yes)17 End:6/30/20	22 HD: Statewic	de (HD 1-40) Gr	ant: Not Applicable	. ,		insportation (25
Project ABS p Highw	vay Safety Grants Program (33485) R Type: TC1H	SB23 Ch1 SLR: 17-001 Balance	Begin:7/1/20 -009-16 Orig. Yes Revenue Collected	on End: 6/30/20 ar: 2018 Term Estimated	Year: 2024 Contact Original	de (HD 1-40) Gr act: Dom Panno Budget	ant: Not Applicable ne (907) 465-2956 Current	Actual	Tra	
Project ABS p Highw IRIS A	oroject information from Final FY18 in vay Safety Grants Program (33485) R Type: TC1H IRIS Rev Type / OMB Fund Code (Company)	SB23 Ch1 SLR: 17-001 Balance Class) Forward	Begin:7/1/20 -009-16 Orig. Yes Revenue Collected 0.00	ar: 2018 Term Estimated Revenues*	Year: 2024 Cont Original Budget	de (HD 1-40) Gr act: Dom Panno Budget Reserve	ant: Not Applicable ne (907) 465-2956 Current Budget	Actual Expenses	Tra Encumbrances	Unobligated
Project ABS p Highw IRIS A	vay Safety Grants Program (33485) AR Type: TC1H IRIS Rev Type / OMB Fund Code (C	SB23 Ch1 SLR: 17-001 Balance Class) Forward 0.00	Begin: 7/1/20 -009-16 Orig. Yes Revenue Collected 0.00 0.00	ar: 2018 Term Estimated Revenues* 8,000,000.00	Year: 2024 Conta Original Budget 8,000,000.00	de (HD 1-40) Gr act: Dom Panno Budget Reserve	ne (907) 465-2956 Current Budget 8,000,000.00	Actual Expenses 0.00	Tra Encumbrances 0.00	8,000,000.00
Project ABS p Highward RIS A Fund 1004 3200	vay Safety Grants Program (33485) R Type: TC1H IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) 6243 / 1243 SBR (UGF)	SB23 Ch1 SLR: 17-001 Balance Forward 0.00 0.00 0.00	Begin: 7/1/20 -009-16 Orig. Yes Revenue Collected 0.00 0.00 0.00	ar: 2018 Term Estimated Revenues* 8,000,000.00 0.00 8,000,000.00	Year: 2024 Conta Original Budget 8,000,000.00 111,819.00 8,111,819.00	de (HD 1-40) Gr act: Dom Panno Budget Reserve 0.00 0.00 0.00	ant: Not Applicable ne (907) 465-2956	Actual Expenses 0.00 111,819.00 111,819.00	Encumbrances 0.00 0.00 0.00	Unobligated 8,000,000.00 0.00
Project ABS p Highward RIS A Fund 1004 3200 Project	vay Safety Grants Program (33485) AR Type: TC1H IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) 6243 / 1243 SBR (UGF) Total:	SB23 Ch1 SLR: 17-001 Balance Class) Forward 0.00 0.00 0.00 n be found in the	Begin: 7/1/20 -009-16 Orig. Yea Revenue Collected 0.00 0.00 0.00 0.00 Department of Tra	ar: 2018 Term Estimated Revenues* 8,000,000.00 0.00 8,000,000.00	Year: 2024 Conta Original Budget 8,000,000.00 111,819.00 8,111,819.00 blic Facilities project	de (HD 1-40) Gr act: Dom Panno Budget Reserve 0.00 0.00 0.00	ant: Not Applicable ne (907) 465-2956	Actual Expenses 0.00 111,819.00 111,819.00	Encumbrances 0.00 0.00 0.00	Unobligated 8,000,000.00 0.00
Project ABS projec	vay Safety Grants Program (33485) R Type: TC1H IRIS Rev Type / OMB Fund Code (Company 1002 Fed Rcpts (Fed)) 6243 / 1243 SBR (UGF) Total: ct status information for this project can broject information from Final FY18 in proper for the Izembek Road Project -	SB23 Ch1 SLR: 17-001 Balance Class) Forward 0.00 0.00 0.00 n be found in the SB23 Ch1 NTE \$10,000,00	Begin: 7/1/20 -009-16 Orig. Yea Revenue Collected 0.00 0.00 0.00 0.00 Department of Tra Begin: 7/1/20 00 (40532)	ar: 2018 Term Estimated Revenues* 8,000,000.00 0.00 8,000,000.00 insportation & Pul 017 End: 6/30/20	Year: 2024 Contain Configuration	de (HD 1-40) Gr act: Dom Panno Budget Reserve 0.00 0.00 0.00 et status portal: h	ant: Not Applicable ne (907) 465-2956	Actual Expenses 0.00 111,819.00 111,819.00	Encumbrances 0.00 0.00 0.00	Unobligated 8,000,000.00 0.00 8,000,000.00
Project ABS projec	vay Safety Grants Program (33485) R Type: TC1H IRIS Rev Type / OMB Fund Code (Company 1002 Fed Rcpts (Fed)) 6243 / 1243 SBR (UGF) Total: ct status information for this project calcoroject information from Final FY18 in	SB23 Ch1 SLR: 17-001 Balance Forward 0.00 0.00 0.00 n be found in the SB23 Ch1 NTE \$10,000,00 SLR: 17-001	Begin: 7/1/20 -009-16 Orig. Yea Revenue Collected 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	ar: 2018 Term Estimated Revenues* 8,000,000.00 0.00 8,000,000.00 insportation & Pul 017 End: 6/30/20	Year: 2024 Contain Project Pro	de (HD 1-40) Gr act: Dom Panno Budget Reserve 0.00 0.00 0.00 tt status portal: h de (HD 1-40) Gr	ant: Not Applicable ne (907) 465-2956	Actual Expenses 0.00 111,819.00 111,819.00 r/projects-status	Encumbrances 0.00 0.00 0.00	Unobligated 8,000,000.00 0.00
Project ABS projec	vay Safety Grants Program (33485) R Type: TC1H IRIS Rev Type / OMB Fund Code (Company 1002 Fed Rcpts (Fed)) 6243 / 1243 SBR (UGF) Total: ct status information for this project can broject information from Final FY18 in proper for the Izembek Road Project -	SB23 Ch1 SLR: 17-001 Balance 0.00 0.00 0.00 n be found in the SB23 Ch1 NTE \$10,000,00 SLR: 17-001 Balance	Begin: 7/1/20 -009-16 Orig. Yea Revenue Collected 0.00 0.00 0.00 0.00 e Department of Tra Begin: 7/1/20 00 (40532) -023-06 Orig. Yea Revenue	ar: 2018 Term Estimated Revenues* 8,000,000.00 0.00 8,000,000.00 insportation & Pul 017 End: 6/30/20	Year: 2024 Contain Configuration	de (HD 1-40) Gr act: Dom Panno Budget Reserve 0.00 0.00 0.00 et status portal: h	ant: Not Applicable ne (907) 465-2956	Actual Expenses 0.00 111,819.00 111,819.00	Encumbrances 0.00 0.00 0.00	Unobligated 8,000,000.00 0.00 8,000,000.00

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable



Ris Rev Type / OMB Fund Code (Class) Forward Collected Revenue Estimated Budget Reserve Budget Expenses Encumbrances	
Risk Rev Type / OMB Fund Code (Class) Forward Collected Revenue's Budget Reserve Budget Expenses Encumbraness	ransportation (25)
1004 8004 / 1004 Gen Fund (UGF)	Linobligated
Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ ABS project information from Final FY17 Supps in SB23 Ch1 Begin: 6/30/2017 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable Reapprop for Federal-aid Highway Match - Est \$23,913,449 (32809) IRIS AR Type: TC1N SLR: 17-001-024-24 Orig Year: 2017 Term Year: 2025 Contact: Dom Pannone (907) 465-2956 Contact Dom Pannone	
ABS project information from Final FY17 Supps in SB23 Ch1 Begin-6/30/2017 End-6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable	
ReapProp For Federal-aid Highway Match Est \$23,913,449 (32609) RIS AR Type: TC1N S.E.: 17-001-024-24 Orig. Year: 2017 Term Year: 2025 Contact: Dom Pannone (907) 465-2956 Text Courrent Actual Expenses Encumbrances Enc	
RIS AR Type TC1N	
Fund RIS Rev Type / OMB Fund Code (Class) Balance Collected Revenues Revenue Revenues Revenues Revenue Revenues Revenue Revenues Revenues Revenue Revenue Revenue Revenue Revenue Revenues Revenue	
Fund RIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances* Encum	ransportation (25
1004 6004 1004 Gen Fund (UGF) 0.00 0.00 0.00 1,000,000.00 0.00 1,000,000.00 835,866.79 108,543.55	s Unobligated
ABS project information from Final FY17 Supps in SB23 Ch1	55,589.63
Reapprop For Federal-aid Highway Match Est \$23,913,449 (32609) RIS AR Type: TC1P SLR: 17-001-025-03 Orig. Year: 2017 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Text Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenue Estimated Budget Reserve Budget Expenses Encumbrances	
Reapprop Federal-aid Highway Match - Est \$23,913,449 (32609) RIS AR Type: TC1P	
SLR: 17-001-025-03 Orig. Year: 2017 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Term Year: 2017 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Term Year: 2024 Reserve Budget Reserve Budget Expenses Encumbrances	
Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances*	ransportation (25
1197 6197 / 1197 AK Cap Inc (DGF) 0.00 0.00 0.00 0.00 481,530.06 0.00 481,530.06 0.00 0.00 0.00	s Unobligated
Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable Reapprop to the Municipal Harbor Facility Grant Fund - Est \$281,393 (49780) IRIS AR Type: TC1Q SLR: 17-001-023-18 Orig. Year: 2017 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Tomation IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenue Estimated Revenues* Budget Reserve Budget Expenses Encumbrances 3217 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 281,392.61 0.00 281,392.61 254,621.30 0.00 Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ ABS project information from Final FY17 Supps in SB23 Ch1 Begin: 6/30/2017 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable Reapprop for Federal-aid Highway Match - Est \$23,913,449 (32609) IRIS AR Type: TC1R SLR: 17-001-025-08 Orig. Year: 2017 Term Year: 2027 Contact: Dom Pannone (907) 465-2956 Tomation from Final FY17 Supps in SB23 Ch1 Begin: 6/30/2017 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable Reapprop for Federal-aid Highway Match - Est \$23,913,449 (32609) IRIS AR Type: TC1R SLR: 17-001-025-08 Orig. Year: 2017 Term Year: 2027 Contact: Dom Pannone (907) 465-2956 Tomation from Final FY17 Supps in SB23 Ch1 Balance Revenue Estimated Original Budget Current Actual Expenses Encumbrances 1004 5140 / 1140 AIDEA Div (UGF) 0.00 287,774.46 0.00 287,774.46 0.00 287,774.46 0.00 0.00	
ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable Reapprop to the Municipal Harbor Facility Grant Fund - Est \$281,393 (49780) IRIS AR Type: TC1Q SLR: 17-001-023-18 Orig. Year: 2017 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Tombul IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances 3217 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 281,392.61 0.00 281,392.61 254,621.30 0.00 Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ ABS project information from Final FY17 Supps in SB23 Ch1 Begin: 6/30/2017 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable Reapprop for Federal-aid Highway Match - Est \$23,913,449 (32609) IRIS AR Type: TC1R SLR: 17-001-025-08 Orig. Year: 2017 Term Year: 2027 Contact: Dom Pannone (907) 465-2956 Tombut Term Year: 2027 Contact: Dom Pannone (907) 465-2956 Tombuf Term Year: 2027 Contact: Dom Pannone (907) 465-2956 Tombuf Term Year: 2027 Contact: Dom Pannone (907) 465-2956 Tombuf Term Year: 2027 Contact: Dom Pannone (907) 465-2956 Tombuf Term Year: 2027 Contact: Dom Pannone (907) 465-2956 Tombuf Term Year: 2027 Contact: Dom Pannone (907) 465-2956 Tombuf Term Year: 2027 Contact: Dom Pannone (907) 465-2956 Tombuf Term Year: 2027 Contact: Dom Pannone (907) 465-2956 Tombuf Term Year: 2027 Contact: Dom Pannone (907) 465-2956 Tombuf Term Year: 2027 Contact: Dom Pannone (907) 465-2956 Tombuf Term Year: 2027 Contact: Dom Pannone (907) 465-2956 Tombuf Term Year: 2027 Contact: Dom Pannone (907) 465-2956 Tombuf Term Year: 2027 Contact: Dom Pannone (907) 465-2956 Tombuf Term Year: 2027 Contact: Dom Pannone (907) 465-2956 Tombuf Term Year: 2027 Contact: Dom Pannone (907) 465-2956 Tombuf Term Year: 2027 Contact: Dom Pannone (907) 465-2956 Tombuf Term Year: 2027 Contact: Dom Pannone (907) 465-2956 Tombuf Ter	
Reapprop to the Municipal Harbor Facility Grant Fund - Est \$281,393 (49780) IRIS AR Type: TC1Q	
IRIS AR Type: TC1Q SLR: 17-001-023-18 Orig. Year: 2017 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Tombour IRIS Rev Type / OMB Fund Code (Class) Balance Revenue Estimated Collected Revenues* Budget Reserve Budget Expenses Encumbrances Budget Expenses Encumbrances Budget Reserve Budget Expenses Encumbrances Budget Reserve Budget Expenses Encumbrances Budget Expenses Expenses Encumbrances Budget Expenses Expenses Encumbrances Budget Exp	
Balance Revenue Estimated Original Budget Current Actual Expenses Encumbrances 3217 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 281,392.61 0.00 281,392.61 254,621.30 0.00 Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable Reapprop for Federal-aid Highway Match - Est \$23,913,449 (32609) IRIS AR Type: TC1R SLR: 17-001-025-08 Orig. Year: 2017 Term Year: 2027 Contact: Dom Pannone (907) 465-2956 Tund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances 1004 5140 / 1140 AIDEA Div (UGF) 0.00 287,774.46 0.00 287,774.46 0.00 287,774.46 0.00 0.00	
Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances 3217 6004 / 1004 Gen Fund (UGF) 0.00 0.00 0.00 281,392.61 0.00 281,392.61 254,621.30 0.00 Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable Reapprop for Federal-aid Highway Match - Est \$23,913,449 (32609) IRIS AR Type: TC1R SLR: 17-001-025-08 Orig. Year: 2017 Term Year: 2027 Contact: Dom Pannone (907) 465-2956 T Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances 1004 5140 / 1140 AIDEA Div (UGF) 0.00 287,774.46 0.00 287,774.46 0.00 287,774.46 0.00 0.00	ransportation (25
Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable Reapprop for Federal-aid Highway Match - Est \$23,913,449 (32609) IRIS AR Type: TC1R SLR: 17-001-025-08 Orig. Year: 2017 Term Year: 2027 Contact: Dom Pannone (907) 465-2956 The Balance Revenue Estimated Original Budget Current Actual Budget Reserve Budget Expenses Encumbrances Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances 1004 5140 / 1140 AIDEA Div (UGF) 0.00 287,774.46 0.00 287,774.46 0.00 0.00	s Unobligated
ABS project information from Final FY17 Supps in SB23 Ch1	26,771.31
Reapprop for Federal-aid Highway Match - Est \$23,913,449 (32609) IRIS AR Type: TC1R SLR: 17-001-025-08 Orig. Year: 2017 Term Year: 2027 Contact: Dom Pannone (907) 465-2956 T Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances 1004 5140 / 1140 AIDEA Div (UGF) 0.00 287,774.46 0.00 287,774.46 0.00 287,774.46 0.00 287,774.46 0.00 0.00	
Fund IRIS Rev Type / OMB Fund Code (Class) SLR: 17-001-025-08 Orig. Year: 2017 Term Year: 2027 Contact: Dom Pannone (907) 465-2956 Tomato Tomato Tomato Tomato Estimated Revenues* Original Budget Reserve Budget Reserve Current Budget Reserve Actual Expenses Encumbrances 1004 5140 / 1140 AIDEA Div (UGF) 0.00 287,774.46 0.00 287,774.46 0.00 287,774.46 0.00 287,774.46 0.00 0.00 0.00 0.00	
Balance Revenue Estimated Original Budget Current Actual Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances 1004 5140 / 1140 AIDEA Div (UGF) 0.00 287,774.46 0.00 287,774.46 0.00 287,774.46 0.00 0.00	
Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances 1004 5140 / 1140 AIDEA Div (UGF) 0.00 287,774.46 0.00 287,774.46 0.00 287,774.46 0.00 0.00	ransportation (25
	s Unobligated
1004 6003 / 1003 G/F Match (UGF) 0.00 0.00 0.00 3.516.552.07 0.00 3.516.552.07 2.883.775.43 436.631.06	287,774.46
(,	196,145.58



	rop for Federal-aid Highway Match		•							
IRIS A	R Type: TC1R	SLR: 17-001-			Year: 2027 Conta		` '		Tra	ensportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,709,015.43	0.00	10,709,015.43	9,472,487.28	1,019,858.13	216,670.02
	Total:	0.00	287,774.46	0.00	14,513,341.96	0.00	14,513,341.96	12,356,262.71	1,456,489.19	700,590.06
Projec	t status information for this project car	n be found in the	Department of Tra	nsportation & Pul	olic Facilities projec	t status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from Final FY17 Su	pps in SB23 Ch1	Begin:6/30/2	017 End:6/30/20)21 HD: Statewic	le (HD 1-40) Gr	ant: Not Applicable	e		
Reapp	rop for Previously Authorized Fede	ral-Aid Highway	Surface Transpo	rtation Program	Projects - Est \$67	5,600,000 (3261	0)			
IRIS A	R Type: TC1S	SLR: 17-001-	U		Year: 2027 Conta		` '		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	Balance (lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	38,120,327.60	644,213,204.06	345,193,545.83	0.00	682,333,531.66	38,135,886.01	24,293,685.08	619,903,960.57
Proied	et status information for this project car	be found in the	Department of Tra	nsportation & Pul	olic Facilities proiec	t status portal: h	ttp://dot.alaska.go	v/proiects-status	1	
,	project information from Final FY17 Su		•	017 End:6/30/20	. ,	•	ant: Not Applicable	. ,		
Reapp	rop for Previously Authorized Fede	ral-Aid Aviation	Rural Airport Imp	rovement Progra	am Projects - Est S		470)			
	R Type: TC1T	SLR: 17-001-		_	Year: 2026 Conta				Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	25,995,524.88	211,165,803.78	42,683,455.79	0.00	237,161,328.66	29,219,540.34	90,539,999.61	117,401,788.71
Projec	et status information for this project car	n be found in the	Department of Tra	nsportation & Pul	olic Facilities projec	t status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from Final FY17 Su	pps in SB23 Ch1	Begin:6/30/2	017 End:6/30/20	21 HD: Statewic	le (HD 1-40) Gr	ant: Not Applicable	e		
	rop for State Match for Previously A		• •	•		•				
IRIS A	R Type: TC1U		-		Year: 2024 Conta		, ,		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,445,519.68	0.00	2,445,519.68	2,221,223.53	103,829.13	120,467.02
Projec	t status information for this project car	be found in the	Department of Tra	nsportation & Pul	olic Facilities projec	t status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	project information from Final FY17 Su	pps in SB23 Ch1	Begin:6/30/2	017 End:6/30/20	21 HD: Statewic	le (HD 1-40) Gr	ant: Not Applicable	•		
Reapp	rop for State Match for Previously A	authorized Fede								
IRIS A	R Type: TC1V	SLR: 17-001-	_		Year: 2024 Conta				Tra	nsportation (25
	IRIS Rev Type / OMB Fund Code (C	Balance (lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund		,	0.00	0.00	2,471,430.51	0.00	2,471,430.51	4,027.18	660.32	2,466,743.01
Fund 1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,471,430.31	0.00	2,471,430.31	4,027.10	000.52	2,400,740.0
1004	6003 / 1003 G/F Match (UGF) at status information for this project car							,		2,400,740.01



	rop for the Juneau Access Project - I R Type: TC1X	NTE \$21,285,00 -SLR: 17-001	` '	r 2017 Term	Year: 2024 Conta	ct. Dom Panno	ne (907) 465-2956		Trar	nsportation (25
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	21,285,000.00	0.00	21,285,000.00	492,123.30	20,792,876.70	0.00
Projec	t status information for this project can	oe found in the	Department of Tran	sportation & Pub	olic Facilities project	t status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from Final FY17 Sup _l	os in SB23 Ch1	Begin: 6/30/20	017 End:6/30/20	21 HD: Southea	st Region (HD 3	3-36) Grant: Not	Applicable		
	rop for Federal-aid Highway Match -		, ,						_	
IRIS A	R Type: TC21	SLR: 17-001-	Ü		Year: 2024 Conta		` '		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance (ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	107,127.98	0.00	107,127.98	0.00	0.00	107,127.98
Proied	t status information for this project can	be found in the	Department of Tran	sportation & Pub	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/proiects-status	1	
•	roject information from Final FY17 Sup) 17 End:6/30/20		•	ant: Not Applicable			
	oordinated Transportation and Vehicle		<u> </u>							
	R Type: TC30	SLR: 18-019-	012-28 Orig. Yea	r: 2019 Term	Year: 2023 Conta	ct: Dom Panno	ne (907) 465-2956		Trar	sportation (25
	,	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	79,656.11	920,343.89	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	300,000.00	0.00	0.00
	Total:	0.00	1,000,000.00	0.00	1,300,000.00	0.00	1,300,000.00	379,656.11	920,343.89	0.00
Projec	t status information for this project can	be found in the	Department of Tran	sportation & Pub	olic Facilities project	t status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from Final FY19 in SI	3142 Ch19	Begin:7/1/201	8 End: 6/30/20	23 HD: Statewid	e (HD 1-40) Gr	ant: Not Applicable)		
	Marine Highway System Vessel Ove	•				•	(00=) 10= 00=0		_	
IRIS A	R Type: TC40	SLR: 18-019-	· ·		Year: 2023 Conta		ne (907) 465-2956 Current		Irar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla		Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Budget	Actual Expenses	Encumbrances	Unobligated
3224	6076 / 1076 Marine Hwy (DGF)	0.00	0.00	0.00	13,500,000.00	0.00	13,500,000.00	13,383,856.14	116,143.86	0.00
Projec	t status information for this project can	be found in the	Department of Tran	sportation & Pub	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from Final FY19 in SI	3142 Ch19	Begin:7/1/201	8 End: 6/30/20	23 HD: Statewid	e (HD 1-40) Gr	ant: Not Applicable	· ·		
Feder	al-Aid Highway Project Match Credits	(61884)								
IRIS A	R Type: TC41	SLR: 18-019-	010-12 Orig. Yea	r: 2019 Term	Year: 2023 Conta	ict: Dom Panno	ne (907) 465-2956		Trar	nsportation (25
F 1	IDIO Day Tarre / OMD Front Oatle (Ob	Balance	Revenue	Estimated	Original	Budget	Current	Actual	E	Line de l'en et en et
Fund	IRIS Rev Type / OMB Fund Code (Cla		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	1,136,100.00	1,136,100.00	0.00	1,136,100.00	199,197.00	936,903.00	0.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

Office of Management and Budget



Public	and Community Transportation St	ate Matc	ch (52032)								
IRIS A	R Type: TC42	SLR:	18-019-010-1	4 Orig. Year	: 2019 Term	Year: 2023 Conta	ct: Dom Pannor	ne (907) 465-2956	5	Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (0		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	500,000.00	0.00	500,000.00	437,842.81	62,157.19	0.00
Projec	t status information for this project ca	n be four	nd in the Depa	rtment of Tran	sportation & Pul	olic Facilities project	t status portal: ht	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from Final FY19 in	SB142 C	Ch19	Begin:7/1/201	8 End: 6/30/20	23 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	е		
	Equipment Fleet Replacement (306		10 010 010 1	0 · V	0040 T			(007) 405 005(-	
IRIS A	R Type: TC43		18-019-010-1	J				ne (907) 465-2956		ıra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (0		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1026	6026 / 1026 Hwy Capitl (Other)		0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	14,682,873.00	317,127.00	0.00
Projec	t status information for this project ca	n be four	nd in the Depa	rtment of Tran	sportation & Pul	olic Facilities project	t status portal: ht	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from Final FY19 in	SB142 C	Ch19	Begin:7/1/201	8 End: 6/30/20	23 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	е		
	Federal Program Match (41923)	01.0	10 010 010 0	. o : . v	0040 T			(007) 405 005(-	
IRIS A	R Type: TC46		18-019-010-2	3				ne (907) 465-2956		ıra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (0		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	,	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	283,773.63	554,915.35	461,311.02
Projec	t status information for this project ca	n be four	nd in the Dena	rtment of Tran	sportation & Put	olic Facilities project	t status portal· ht	tn://dot alaska do	v/projects-status	1	
,	roject information from Final FY19 in				8 End: 6/30/20	. ,	·	ant: Not Applicable			
	al-Aid Highway State Match (32609)										
IRIS A	R Type: TC47		18-019-010-2	J				ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (0		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)		0.00	0.00	0.00	22,002,000.00	0.00	22,002,000.00	19,022,467.51	1,434,639.57	1,544,892.92
1197	6197 / 1197 AK Cap Inc (DGF)		0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	16,552,653.65	3,397,393.93	49,952.42
1004	6200 / 1200 VehRntlTax (DGF)		0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,625,186.13	128,783.24	246,030.63
1213	6213 / 1213 AHCC Rcpts (UGF)		0.00	0.00	0.00	7,848,000.00	0.00	7,848,000.00	6,937,821.82	870,399.84	39,778.34
	Total:		0.00	0.00	0.00	51,850,000.00	0.00	51,850,000.00	44,138,129.11	5,831,216.58	1,880,654.3
Projec	t status information for this project ca	n be four	nd in the Depa	rtment of Tran	sportation & Pul	. ,	•		. ,	1	
ABS p	roject information from Final FY19 in		Ch19	Begin:7/1/201	8 End: 6/30/20	23 HD: Statewid	le (HD 1-40) Gra	ant: Not Applicable	e		
	a International Airport System (610)	10)						(007) 405 005(Tro	
		QI D.	18_010_011_0	3 Oria Vaar	· 2010 Torm	Vaar: 2026 - Canta					nenortation (')
	R Type: TC49		18-019-011-0	- 3			act: Dom Pannor	, ,		IId	nsportation (25
			18-019-011-0 Balance Forward	3 Orig. Year Revenue Collected	: 2019 Term Estimated Revenues*	Year: 2026 Conta Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated



Alaska	a International Airport System (61000))								
IRIS A	R Type: TC49	SLR: 18-019-0	011-03 Orig. Ye	ar: 2019 Term	Year: 2026 Cor	ntact: Dom Panno	ne (907) 465-295	6	Tra	nsportation (25)
	IDIO D. T. (OMB E. LO. L.(OL	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (CI		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	11,500,000.00	0.00	11,500,000.00	7,896,676.04	2,952,428.62	650,895.34
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	0.00	0.00	2,400,000.00	1,917,563.40	109,110.41	373,326.19
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	0.00	0.00	5,800,000.00	4,134,001.81	0.00	1,665,998.19
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	0.00	0.00	1,800,000.00	1,564,839.78	418,989.83	(183,829.61)
	Total:	0.00	23,771,818.18	36,228,181.82	11,500,000.00	0.00	81,500,000.00	42,848,037.66	9,510,556.53	29,141,405.81
Projec	t status information for this project can	be found in the l	Department of Tra	ansportation & Pul	blic Facilities proje	ect status portal: h	nttp://dot.alaska.go	ov/projects-status	/	
ABS p	roject information from Final FY19 in S	B142 Ch19	Begin:7/1/20	018 End: 6/30/20)23 HD: Statew	vide (HD 1-40) Gi	ant: Not Applicabl	е		
Rural	Airport Improvement Program (6103	3)								
IRIS A	R Type: TC4A	SLR: 18-019-0	011-05 Orig. Ye	ar: 2019 Term	Year: 2025 Cor	ntact: Dom Panno	ne (907) 465-295	6	Tra	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (CI		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	75,593,657.86	64,406,342.14	140,000,000.00	0.00	140,000,000.00	89,273,377.34	50,657,390.06	69,232.60
Projec	ct status information for this project can	be found in the l	Department of Tra	ansportation & Pul	blic Facilities proje	ect status portal: h	nttp://dot.alaska.go	ov/projects-status	/	
ABS p	project information from Final FY19 in S	B142 Ch19	Begin:7/1/20	018 End: 6/30/20)23 HD: Statew	/ide (HD 1-40) Gi	ant: Not Applicabl	e		
Surfac	ce Transportation Program (32610)		<u> </u>							
	R Type: TC4B	SLR: 18-019-0	011-07 Oria. Ye	ar: 2019 Term	Year: 2027 Cor	ntact: Dom Panno	ne (907) 465-295	6	Tra	nsportation (25)
	31	Balance	Revenue	Estimated	Original	Budget	Current	Actual		.,
Fund	IRIS Rev Type / OMB Fund Code (CI	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	486,008,071.29	183,991,928.71	670,000,000.00	0.00	670,000,000.00	501,946,944.68	154,863,207.41	13,189,847.91
Projec	et status information for this project can	be found in the I	Department of Tra	ansportation & Pul	blic Facilities proje	ect status portal: h	nttp://dot.alaska.go	ov/projects-status	l	
ABS p	oroject information from Final FY19 in S	B142 Ch19	Begin:7/1/20	018 End:6/30/20)23 HD: Statew	/ide (HD 1-40) Gi	ant: Not Applicabl	e		
Federa	al Emergency Projects (38424)									
	R Type: TC4D	SLR: 18-019-0	011-11 Orig. Ye	ar: 2019 Term	Year: 2024 Cor	ntact: Dom Panno	ne (907) 465-295	6	Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,199,581.11	30,800,418.89	10,000,000.00	0.00	35,000,000.00	6,496,773.33	12,599,924.79	15,903,301.88
Drois	t status information for this project	he found in the	Department of T	nanartation (D	hlia Facilitias ::	not otatua naut-li li	sttp://det.eleel:= ==	vularaja ata atatu-	ı	
•	et status information for this project can		•	•		-			1	
ABS p	roject information from Final FY19 in S	B142 Ch19	Begin: //1/20	018 End: 6/30/20	J23 HD: Statew	/ide (HD 1-40) Gi	ant: Not Applicabl	е		



	al Transit Administration Grants (306	•								
IRIS A	R Type: TC4E	SLR: 18-019-	J				ne (907) 465-2956		Tra	nsportation (25
	IDIO D. T. COMP.E. LO. L.CO	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cl		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,089,216.19	4,910,783.81	10,000,000.00	0.00	10,000,000.00	5,311,928.52	4,013,049.63	675,021.85
Projec	t status information for this project can	be found in the	Department of Tra	insportation & Pul	blic Facilities proje	ect status portal: h	ttp://dot.alaska.gov	/projects-status	1	
ABS p	roject information from Final FY19 in S	B142 Ch19	Begin:7/1/20)18 End: 6/30/20)23 HD: Statew	vide (HD 1-40) Gr	ant: Not Applicable			
Coope	erative Reimbursable Projects (3137	5)								
IRIS A	R Type: TC4F	SLR: 18-019-	011-16 Orig. Ye	ar: 2019 Term	Year: 2027 Cor	ntact: Dom Panno	ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	268,602.07	4,731,397.93	5,000,000.00	0.00	5,000,000.00	284,868.82	76,631.18	4,638,500.00
1004	5108 / 1108 Stat Desig (Other)	0.00	1,186,582.69	8,813,417.31	10,000,000.00	0.00	10,000,000.00	1,267,746.08	807,680.75	7,924,573.17
	Total:	0.00	1,455,184.76	13,544,815.24	15,000,000.00	0.00	15,000,000.00	1,552,614.90	884,311.93	12,563,073.17
Projec	ct status information for this project can	be found in the	Department of Tra	insportation & Pul	blic Facilities proje	ect status portal: h	ttp://dot.alaska.gov	/projects-status	/	
ABS p	project information from Final FY19 in S	B142 Ch19	Begin: 7/1/20)18 End: 6/30/20)23 HD: Statew	vide (HD 1-40) Gr	ant: Not Applicable			
Highw	ray Safety Grants Program (33485)									
IRIS A	R Type: TC4G	SLR: 18-019-	011-18 Orig. Ye	ar: 2019 Term	Year: 2023 Cor	ntact: Dom Panno	ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	60,722.67	7,939,277.33	8,000,000.00	0.00	8,000,000.00	60,722.67	0.00	7,939,277.33
1004	5004 / 1004 Gen Fund (UGF)	0.00	0.00	130,574.00	130,574.00	0.00	130,574.00	41,039.61	85,836.23	3,698.16
	Total:	0.00	60,722.67	8,069,851.33	8,130,574.00	0.00	8,130,574.00	101,762.28	85,836.23	7,942,975.49
Projec	t status information for this project can	be found in the	Department of Tra	nsportation & Pul	blic Facilities proje	ect status portal: h	ttp://dot.alaska.gov	/projects-status	1	
ABS p	roject information from Final FY19 in S	B142 Ch19	Begin:7/1/20	018 End: 6/30/20)23 HD: Statew	vide (HD 1-40) Gr	ant: Not Applicable			
Comm	nercial Vehicle Enforcement Program	(34752)								
IRIS A	R Type: TC4H	SLR: 18-019-	011-20 Orig. Ye	ar: 2019 Term	Year: 2023 Cor	ntact: Dom Panno	ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,500,000.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00	5,500,000.00
Projec	et status information for this project can	be found in the	Department of Tra	nsportation & Pul	blic Facilities proje	ect status portal: h	ttp://dot.alaska.gov	/projects-status	l	

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable



IRIS A	a Lake Road Survey (30624) R Type: TC4K	SLR	: 18-019-019-33	Orig. Year	: 2018 Term	Year: 2024 Contac	t: Dom Pannor	ne (907) 465-2956		Trar	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	200)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	a55)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	0.00	0.00	350,000.00
		h				•		•			
-	et status information for this project car		•		•		•				
	project information from Final FY18 in S		Ch19 E	Begin: 6/30/20	18 End:6/30/20	22 HD: Statewide	(HD 1-40) Gra	ant: Not Applicable			
	Goose Bay Road Reconstruction (62 R Type: TC4L		: 18-019-028-07	Orig. Year	: 2018 Term	Year: 2024 Contac	t: Dom Pannor	ne (907) 465-2956		Trar	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,990,620.87	0.00	9,379.13
Projec	ct status information for this project can	be fou	ind in the Depart	ment of Tran	sportation & Pul	olic Facilities project	status portal: ht	ttp://dot.alaska.gov	/projects-status	1	
•	oroject information from Final FY18 in S		•		18 End:6/30/20		•	7-31) Grant: Not			
Reapp	prop for federal-aid aviation match -	Est. \$1	1,075,704 (7470))							
IRIS A	R Type: TC4M	SLR	: 18-019-032-17	Orig. Year	: 2018 Term	Year: 2026 Contac	t: Dom Pannor	ne (907) 465-2956		Trar	nsportation (2
				_			Dudmak	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Budget	Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF)	ass)								Encumbrances 2,387,905.85	
1004	71		Forward 0.00	Collected 0.00	Revenues*	Budget 10,531,646.23	Reserve 0.00	Budget 10,531,646.23	Expenses 6,105,893.58	2,387,905.85	
1004 Projec	6004 / 1004 Gen Fund (UGF)	be fou	Forward 0.00 Ind in the Depart	0.00 tment of Tran	Revenues*	Budget 10,531,646.23 Dic Facilities project	Reserve 0.00 status portal: ht	Budget 10,531,646.23	Expenses 6,105,893.58 /projects-status/	2,387,905.85	
1004 Project	6004 / 1004 Gen Fund (UGF)	be fou	Forward 0.00 Ind in the Depart Ch19 E	0.00 tment of Tran Begin: 6/30/20	Revenues* 0.00 sportation & Pul	Budget 10,531,646.23 Dic Facilities project	Reserve 0.00 status portal: ht	Budget 10,531,646.23 ttp://dot.alaska.gov	Expenses 6,105,893.58 /projects-status/	2,387,905.85	
Project ABS p	6004 / 1004 Gen Fund (UGF) et status information for this project car project information from Final FY18 in S	be fou B142 (Forward 0.00 Ind in the Depart Ch19 E	0.00 tment of Tran Begin: 6/30/20	Revenues* 0.00 sportation & Pul 18 End:6/30/20	Budget 10,531,646.23 Dic Facilities project and the statewide are statewide and the statewide are statewise.	Reserve 0.00 status portal: ht	Budget 10,531,646.23 ttp://dot.alaska.gov	Expenses 6,105,893.58 /projects-status/	2,387,905.85	2,037,846.80
Project ABS p	6004 / 1004 Gen Fund (UGF) et status information for this project car project information from Final FY18 in Sorop for Federal-Aid Highway Match	be fou B142 (- Est \$	0.00 and in the Depart Ch19 E	0.00 tment of Tran Begin:6/30/20	Revenues* 0.00 sportation & Pul 18 End:6/30/20	Budget 10,531,646.23 Dic Facilities project and the statewide are statewide and the statewide are statewise.	Reserve 0.00 status portal: ht	Budget 10,531,646.23 http://dot.alaska.gov ant: Not Applicable	Expenses 6,105,893.58 /projects-status/	2,387,905.85	2,037,846.80
Project ABS p Reapp IRIS A	6004 / 1004 Gen Fund (UGF) et status information for this project car project information from Final FY18 in Serop for Federal-Aid Highway Match R Type: TC4N	be fou B142 (- Est \$	0.00 and in the Depart Ch19 E116,091 (32610): 18-019-032-29 Balance	Collected 0.00 Iment of Tran Begin: 6/30/20 Orig. Year Revenue	Revenues* 0.00 sportation & Pul 18 End:6/30/20 : 2018 Term Estimated	Budget 10,531,646.23 Dic Facilities project of the statewide of the state	Reserve 0.00 status portal: hte (HD 1-40) Gract: Dom Pannor Budget	Budget 10,531,646.23 http://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current	Expenses 6,105,893.58 /projects-status/	2,387,905.85	Unobligated 2,037,846.80 nsportation (25 Unobligated 116,091.16
Project ABS project Reappires A	6004 / 1004 Gen Fund (UGF) et status information for this project car project information from Final FY18 in Second For Federal-Aid Highway Match R Type: TC4N IRIS Rev Type / OMB Fund Code (C	be four B142 (Fig. 1)	0.00 Ind in the Depart Ch19 E116,091 (32610) 18-019-032-29 Balance Forward 0.00	tment of Tran Begin: 6/30/20 Orig. Year Revenue Collected	Revenues* 0.00 sportation & Pul 18 End:6/30/20 : 2018 Term Estimated Revenues* 0.00	Budget 10,531,646.23 Dic Facilities project of the	Reserve 0.00 status portal: ht (HD 1-40) Gra et: Dom Pannor Budget Reserve 0.00	Budget 10,531,646.23 http://dot.alaska.gov ant: Not Applicable he (907) 465-2956 Current Budget 116,091.16	Expenses 6,105,893.58 /projects-status/ Actual Expenses 0.00	2,387,905.85 Tran Encumbrances 0.00	2,037,846.80
Project ABS project Reapprints ABS Project Project Project ABS pro	6004 / 1004 Gen Fund (UGF) et status information for this project car project information from Final FY18 in Second For Federal-Aid Highway Match R Type: TC4N IRIS Rev Type / OMB Fund Code (C	be four B142 (- Est \$ SLR ass)	0.00 Ind in the Depart Ch19 E 116,091 (32610) 18-019-032-29 Balance Forward 0.00 Ind in the Depart	Collected 0.00 Iment of Tran Begin:6/30/20 0 Orig. Year Revenue Collected 0.00 Iment of Tran	Revenues* 0.00 sportation & Pul 18 End:6/30/20 : 2018 Term Estimated Revenues* 0.00	Budget 10,531,646.23 Dic Facilities project of the project of th	Reserve 0.00 status portal: ht (HD 1-40) Gra st: Dom Pannor Budget Reserve 0.00 status portal: ht	Budget 10,531,646.23 http://dot.alaska.gov ant: Not Applicable he (907) 465-2956 Current Budget 116,091.16	Expenses 6,105,893.58 /projects-status/ Actual Expenses 0.00 /projects-status/	2,387,905.85 Tran Encumbrances 0.00	2,037,846.80
Project ABS projec	6004 / 1004 Gen Fund (UGF) et status information for this project car project information from Final FY18 in Second For Federal-Aid Highway Match R Type: TC4N IRIS Rev Type / OMB Fund Code (Company) 6004 / 1004 Gen Fund (UGF) et status information for this project car	be four B142 (Fig. 1) be four B142 (Fig. 1) be four B142 (Fig. 1)	0.00 Ind in the Depart Ch19 E 116,091 (32610) 18-019-032-29 Balance Forward 0.00 Ind in the Depart Ch19 E	Collected 0.00 Iment of Tran Begin: 6/30/20 0 Orig. Year Revenue Collected 0.00 Iment of Tran Begin: 6/30/20	Revenues* 0.00 sportation & Pul 18 End:6/30/20 : 2018 Term Estimated Revenues* 0.00 sportation & Pul	Budget 10,531,646.23 Dic Facilities project of the project of th	Reserve 0.00 status portal: ht (HD 1-40) Gra st: Dom Pannor Budget Reserve 0.00 status portal: ht	Budget 10,531,646.23 http://dot.alaska.gov ant: Not Applicable he (907) 465-2956 Current Budget 116,091.16	Expenses 6,105,893.58 /projects-status/ Actual Expenses 0.00 /projects-status/	2,387,905.85 Tran Encumbrances 0.00	2,037,846.80
Project ABS projec	6004 / 1004 Gen Fund (UGF) et status information for this project car project information from Final FY18 in Second For Federal-Aid Highway Match R Type: TC4N IRIS Rev Type / OMB Fund Code (Company of the Fund (UGF) et status information for this project car project information from Final FY18 in Second Fund (UGF)	be four B142 (Fig. 1) be four be four B142 (Fig. 1) be four B142 (0.00 Ind in the Depart Ch19 E 116,091 (32610) 18-019-032-29 Balance Forward 0.00 Ind in the Depart Ch19 E	Collected 0.00 Iment of Tran Begin: 6/30/20 Orig. Year Revenue Collected 0.00 Iment of Tran Begin: 6/30/20 11)	Revenues* 0.00 sportation & Pul 18 End:6/30/20 : 2018 Term Estimated Revenues* 0.00 sportation & Pul 18 End:6/30/20	Budget 10,531,646.23 Dic Facilities project of the second	Reserve 0.00 status portal: ht (HD 1-40) Gra et: Dom Pannor Budget Reserve 0.00 status portal: ht (HD 1-40) Gra	Budget 10,531,646.23 http://dot.alaska.gov ant: Not Applicable he (907) 465-2956 Current Budget 116,091.16	Expenses 6,105,893.58 /projects-status/ Actual Expenses 0.00 /projects-status/	2,387,905.85 Tran Encumbrances 0.00	2,037,846.80
Project ABS projec	6004 / 1004 Gen Fund (UGF) et status information for this project car project information from Final FY18 in Second For Federal-Aid Highway Match R Type: TC4N IRIS Rev Type / OMB Fund Code (Company of the Fund (UGF) et status information for this project car project information from Final FY18 in Second For Federal-Aid Highway Match	be found B142 (Fig. 1) be found be found B142 (Fig. 1) be found B142 (Fig. 1) strain the first strain term of the fig. 1) be found be found be found by the fig. 1) be found by the fig. 2) be found by the fig. 2) be found by the fig. 3) be found by the fig. 4) be found by the fig. 5) be found by the fig. 5) be found by the fig. 6) be found b	Forward 0.00 Ind in the Depart Ch19 E116,091 (32610) : 18-019-032-29 Balance Forward 0.00 Ind in the Depart Ch19 E11,970,000 (623	Collected 0.00 Imment of Tran Begin: 6/30/20 0 Orig. Year Revenue Collected 0.00 Imment of Tran Begin: 6/30/20 11)	Revenues* 0.00 sportation & Pul 18 End:6/30/20 : 2018 Term Estimated Revenues* 0.00 sportation & Pul 18 End:6/30/20	Budget 10,531,646.23 Dic Facilities project of the second	Reserve 0.00 status portal: ht (HD 1-40) Gra et: Dom Pannor Budget Reserve 0.00 status portal: ht (HD 1-40) Gra	Budget 10,531,646.23 ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956	Expenses 6,105,893.58 /projects-status/ Actual Expenses 0.00 /projects-status/	2,387,905.85 Tran Encumbrances 0.00	2,037,846.80 nsportation (2: Unobligated 116,091.10



	prop for Federal-Aid Highway Match	- Est \$1	1,970,000 ((62311)							
IRIS A	AR Type: TC4Q	SLR:	18-019-03	3-07 Orig. Year:	2019 Term		t: Dom Pannor	ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1067	6067 / 1067 Mining RLF (DGF)		0.00	0.00	0.00	1,800.00	0.00	201,800.00	0.00	0.00	201,800.00
Proje	ct status information for this project car	n be foun	nd in the De	epartment of Trans	sportation & Pub	olic Facilities project	status portal: ht	tp://dot.alaska.gov	/projects-status/		
ABS	project information from Final FY18 in S	SB142 C	h19	Begin: 6/30/20	18 End:6/30/20	22 HD: Statewide	(HD 1-40) Gra	ant: Not Applicable			
	prop for Federal-Aid Highway Match AR Type: TC4R		1 1,970,000 (18-019-03	•	: 2018 Term	Year: 2025 Contac	ct: Dom Pannor	ne (907) 465-2956		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	_	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)		0.00	349,487.22	0.00	349,487.22	0.00	349,487.22	0.00	0.00	349,487.22
1004	6003 / 1003 G/F Match (UGF)		0.00	0.00	0.00	1,020,917.34	0.00	1,020,917.34	256,059.92	425,619.81	339,237.61
1004	6004 / 1004 Gen Fund (UGF)		0.00	12.60	(12.60)	10,259,858.59	0.00	10,259,858.59	6,384,977.36	3,376,583.37	498,297.86
1004	6197 / 1197 AK Cap Inc (DGF)		0.00	0.00	0.00	28,590.83	0.00	28,590.83	2,591.44	24,498.56	1,500.83
	Total:		0.00	349,499.82	(12.60)	11,658,853.98	0.00	11,658,853.98	6,643,628.72	3,826,701.74	1,188,523.52
Proje	ct status information for this project car	n be foun	nd in the De	epartment of Trans	sportation & Pub	olic Facilities project	status portal: ht	tp://dot.alaska.gov	/projects-status/		
ABS	project information from Final FY18 in S	SB142 C	h19	Begin:6/30/20	18 End:6/30/20	22 HD: Statewide	(HD 1-40) Gra	ant: Not Applicable			
Reap	prop for Federal-Aid Highway Match	- Est \$1	1,970,000 (
			18-019-039	9-04 Orig. Year:				ne (907) 465-2956		Tra	nsportation (2
IRIS A	AR Type: TC4T			_			Rudgot	Current	Actual		
	AR Type: TC4T IRIS Rev Type / OMB Fund Code (C	E	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Budget	Expenses	Encumbrances	Unobligated
	IRIS Rev Type / OMB Fund Code (C	E				•	•			Encumbrances 85,264.83	Unobligated 527,503.83
Fund 1004	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF)	Elass) F	Forward 0.00	Collected 0.00	Revenues*	Budget 727,096.68	Reserve 0.00	Budget 727,096.68	Expenses 114,328.02		
Fund 1004 Proje	IRIS Rev Type / OMB Fund Code (C	Elass) F	Forward 0.00 nd in the De	Collected 0.00 epartment of Trans	Revenues*	Budget 727,096.68 Dlic Facilities project s	Reserve 0.00 status portal: ht	Budget 727,096.68	Expenses 114,328.02		
Fund 1004 Projed ABS (IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) ct status information for this project car project information from Final FY18 in S prop for rehabilitation of runways an	Elass) For the found is the fou	0.00 nd in the Dech19 ays of the A	Collected 0.00 epartment of Trans Begin:6/30/20 Alaska internatio	Revenues* 0.00 sportation & Pub 18 End: 6/30/20 nal airport sys	Budget 727,096.68 Dilic Facilities project solution HD: Statewide tem - NTE \$10,000,0	Reserve 0.00 status portal: hte (HD 1-40) Gra 000 (62312)	Budget 727,096.68 http://dot.alaska.gov ant: Not Applicable	Expenses 114,328.02	85,264.83	527,503.83
Fund 1004 Projed ABS I	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) ct status information for this project car project information from Final FY18 in S	Elass) F The be found SB142 C The did taxiwal SLR:	0.00 nd in the Dech19 ays of the 1 18-019-039	Collected 0.00 epartment of Trans Begin:6/30/20 Alaska internatio 9-09 Orig. Year:	Revenues* 0.00 sportation & Pub 18 End: 6/30/20 nal airport sys 2018 Term	Budget 727,096.68 Dic Facilities project solution of the project solution of	Reserve 0.00 status portal: ht e (HD 1-40) Gra 000 (62312) ct: Dom Pannor	Budget 727,096.68 ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956	Expenses 114,328.02 /projects-status/	85,264.83	527,503.83
Fund 1004 Proje ABS	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) ct status information for this project car project information from Final FY18 in S prop for rehabilitation of runways an	Elass) F The be foun SB142 C In taxiwa SLR:	0.00 nd in the Dech19 ays of the A	Collected 0.00 epartment of Trans Begin:6/30/20 Alaska internatio	Revenues* 0.00 sportation & Pub 18 End: 6/30/20 nal airport sys	Budget 727,096.68 Dilic Facilities project solution HD: Statewide tem - NTE \$10,000,0	Reserve 0.00 status portal: hte (HD 1-40) Gra 000 (62312)	Budget 727,096.68 http://dot.alaska.gov ant: Not Applicable	Expenses 114,328.02	85,264.83	

IRIS AR Type: TC4V

Reapprop for the Juneau Access Project - NTE \$21,285,000 (41670)

Capital Appropriation Status Report (1634)

SLR: 18-019-039-28 Orig. Year: 2018 Term Year: 2024 Contact: Dom Pannone (907) 465-2956



Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	21,285,000.00	0.00	21,285,000.00	0.00	21,285,000.00	0.00
Proied	ct status information for this project can be for	ound in the I	Department of Tra	nsportation & Pul	olic Facilities proiec	t status portal: h	ttp://dot.alaska.go	v/proiects-status	1	
•	roject information from Final FY18 in SB142		•	2018 End:6/30/20			3-36) Grant: Not			
	nce Claims ORIG19									
IRIS A	R Type: TC4X SL	R: 18-019-0					ne (907) 465-2956		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	3,750,000.00	(3,750,000.00)	0.00	0.00	3,750,000.00	3,737,218.20	12,781.80	0.00
Eartho	et status information for this project can be for quake Response, Repair, Rebuild Multi-Ye R Type: TD01		/20 (62677)			·	ne (907) 465-2956			nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	25,665,774.20	39,334,225.80	65,000,000.00	0.00	65,000,000.00	26,137,912.50	0.00	38,862,087.50
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00	2,095,915.73	2,330,656.82	2,073,427.45
	Total:	0.00	25,665,774.20	39,334,225.80	71,500,000.00	0.00	71,500,000.00	28,233,828.23	2,330,656.82	40,935,514.95
Projec	et status information for this project can be fo	ound in the I	Department of Tra	insportation & Pul	olic Facilities projec	t status portal: h	ttp://dot.alaska.go	v/projects-status	'	
ABS p	roject information from Final FY19 SB38 Ch	n1 Disaster	Begin:6/1/20	019 End: 6/30/20)23 HD: Statewid	le (HD 1-40) Gr	ant: Not Applicable	e		
	quake Response, Repair, Rebuild for Stat R Type: TD02	e Facilities R: 19-001-0	, ,	ar: 2019 Term	Year: 2024 Conta	act: Dom Panno	ne (907) 465-2956	3	Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	20,764.96	0.00	979,235.04
Projec	et status information for this project can be for	ound in the I	Department of Tra	insportation & Pul	olic Facilities projec	t status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from Final FY19 SB38 Ch	n1 Disaster	Begin:6/1/20	019 End: 6/30/20)23 HD: Statewid	le (HD 1-40) Gr	ant: Not Applicable	e		
South	central Earthquake Ineligible Surface Re	pair								
IRIS A	R Type: TD03 SL	R: 19-001-0					ne (907) 465-2956		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/



	oordinated Transportation and Vehi	, ,			V 0001 -		(007) 127 27	_	_	
IRIS A	R Type: TD10		•			ontact: Dom Panno	, ,		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balaı lass) Forw			Original Budget	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0	.00 0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00
Projec	et status information for this project car	n be found in	the Department of T	ransportation & Pu	ıblic Facilities pro	ject status portal: h	nttp://dot.alaska.go	v/projects-status	l	
ABS p	roject information from Final FY20 SB	19 Ch3 SB20	002 Ch1 Begin: 7/1/2	2019 End: 6/30/2	024 HD: State	wide (HD 1-40) G	rant: Not Applicabl	е		
Alaska	a Marine Highway System - Tazlina a	and Hubbard	Side Doors Installa	ation (62684)						
IRIS A	R Type: TD20	SLR: 19-0	003-007-11 Orig. Y	ear: 2020 Term		ontact: Dom Panno	one (907) 465-2950	6	Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balaı lass) Forw			Original Budget		Current Budget	Actual Expenses	Encumbrances	Unobligated
1082	6082 / 1082 Vessel Rep (DGF)		.00 0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,675,456.89	324,543.11	0.00
Projec	et status information for this project car	n be found in	the Department of T	ransportation & Pu	ıblic Facilities pro	ject status portal: h	nttp://dot.alaska.go	v/projects-status	./	
-	project information from Final FY20 SB					neast Region (HD :	-			
	al-Aid Highway Project Match Credit		<u> </u>			<u> </u>	,	••		
	R Type: TD21	` '	003-007-18 Orig. Y	ear: 2020 Term	Year: 2024 Co	ontact: Dom Panno	ne (907) 465-2956	3	Tra	nsportation (25
	•	Balaı	_		Original		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass) Forw	ard Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0	.00 0.00	450,000.00	450,000.00	0.00	450,000.00	334,208.09	115,791.91	0.00
Projec	et status information for this project car	n be found in	the Department of T	ransportation & Pเ	ıblic Facilities pro	ject status portal: h	nttp://dot.alaska.gc	ov/projects-status	J	
ABS p	roject information from Final FY20 SB	19 Ch3 SB20	002 Ch1 Begin:7/1/2	2019 End: 6/30/2	024 HD: State	wide (HD 1-40) G	rant: Not Applicabl	е		
State I	Equipment Fleet Replacement (3062	28)								
IRIS A	R Type: TD22	SLR: 19-0	-			ontact: Dom Panno	one (907) 465-2950		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balaı lass) Forw			Original Budget		Current Budget	Actual Expenses	Encumbrances	Unobligated
1026	6026 / 1026 Hwy Capitl (Other)	/	.00 0.00				13,500,000.00	12,381,442.69		0.00
Projec	et status information for this project car	n be found in	the Department of T	ransportation & Pu	ıblic Facilities pro	iect status portal: h	nttn://dot alaska do	ov/projects-status	J	
,	project information from Final FY20 SB			•		wide (HD 1-40) G		' '	,	
	a International Airport System (6100		702 OTT Begin: 77 172	E110.0/00/2	024 1.2. 510.15					
	R Type: TD24	•	003-007-33 Orig. Y	ear: 2020 Term	Year: 2025 Co	ontact: Dom Panno	one (907) 465-2950	ô	Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balaı lass) Forw			Original Budget	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)		.00 29,724,323.99	17,475,676.01	0.00		47,200,000.00	31,929,967.22		9,029,013.78
1027	6027 / 1027 Int Airprt (Other)	0	.00 0.00	, ,	21,500,000.00	0.00	21,500,000.00	3,243,412.60		12,728,632.05
	•									

 $0.00 \quad 29{,}724{,}323.99 \quad 17{,}475{,}676.01 \quad 21{,}500{,}000.00$ Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

Total:

State of Alaska

0.00

68,700,000.00

35,173,379.82

11,768,974.35 21,757,645.83



IKIS A	Airport Improvement Program (61033) R Type: TD25	-R: 19-003-	008-04 Oria Ye	ar: 2020 Term	Year: 2025 Conta	ct: Dom Panno	ne (907) 465-295	ĥ	Tra	nsportation (25
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		oportution (20
Fund	IRIS Rev Type / OMB Fund Code (Class		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	101,707,818.26	38,292,181.74	140,000,000.00	0.00	140,000,000.00	107,305,491.86	32,135,479.14	559,029.00
Projec	ct status information for this project can be	found in the	Department of Tra	ansportation & Pul	olic Facilities project	status portal: h	ittp://dot.alaska.go	ov/projects-status	1	
ABS p	project information from Final FY20 SB19 C	h3 SB2002	Ch1 Begin:7/1/20	019 End: 6/30/20)24 HD: Statewid	e (HD 1-40) Gr	ant: Not Applicabl	е		
	ce Transportation Program FHWA (32610	•							_	
IRIS A	R Type: TD26	-R: 19-003-	-				ne (907) 465-295		Tra	ınsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	236,162,856.56	453,837,143.44	690,000,000.00	0.00	690,000,000.00	270,600,252.21	266,040,383.85	153,359,363.94
Projec	ct status information for this project can be	found in the	Department of Tra	ansportation & Pul	olic Facilities project	status portal: h	ittp://dot.alaska.go	ov/projects-status	/	
ABS p	project information from Final FY20 SB19 C	h3 SB2002	Ch1 Begin:7/1/20	019 End: 6/30/20)24 HD: Statewid	e (HD 1-40) Gr	ant: Not Applicabl	е		
Comn	nercial Vehicle Enforcement Program (34	1752)								
IRIS A	R Type: TD2A S	_R: 19-003-	J				ne (907) 465-295		Tra	insportation (25
		Balance	Revenue	Estimated	Original	Budget	Current	_ Actual		
Fund	IRIS Rev Type / OMB Fund Code (Class	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed)	Forward 0.00	Collected 0.00	Revenues* 5,500,000.00	5,500,000.00	Reserve 0.00	5,500,000.00	Expenses 0.00	Encumbrances 0.00	Unobligated 5,500,000.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,500,000.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00	
1004 Projec	,	0.00	0.00 Department of Tra	5,500,000.00 ansportation & Pul	5,500,000.00	0.00 status portal: h	5,500,000.00	0.00 ov/projects-status	0.00	
1004 Project	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00 Department of Tra	5,500,000.00 ansportation & Pul	5,500,000.00	0.00 status portal: h	5,500,000.00 http://dot.alaska.go	0.00 ov/projects-status	0.00	
Project ABS p	5002 / 1002 Fed Rcpts (Fed) et status information for this project can be project information from Final FY20 SB19 Cerative Reimbursable Projects (31375)	0.00	0.00 Department of Tra Ch1 Begin:7/1/20	5,500,000.00 ansportation & Pul 019 End: 6/30/20	5,500,000.00 blic Facilities project 024 HD: Statewid	0.00 status portal: h e (HD 1-40) Gr	5,500,000.00 http://dot.alaska.go	0.00 ov/projects-status e	0.00	5,500,000.00
1004 Project ABS p	5002 / 1002 Fed Rcpts (Fed) et status information for this project can be project information from Final FY20 SB19 Cerative Reimbursable Projects (31375) R Type: TD2B S	0.00 found in the h3 SB2002 R: 19-003- Balance	0.00 Department of Tra Ch1 Begin: 7/1/20 008-19 Orig. Ye Revenue	5,500,000.00 ansportation & Pul 019 End: 6/30/20 ar: 2020 Term Estimated	5,500,000.00 blic Facilities project 24 HD: Statewid Year: 2027 Conta	0.00 status portal: h e (HD 1-40) Gr ct: Dom Panno Budget	5,500,000.00 http://dot.alaska.gc ant: Not Applicabl ne (907) 465-295 Current	0.00 ov/projects-status e	0.00	5,500,000.00
1004 Project ABS p Coope IRIS A	5002 / 1002 Fed Rcpts (Fed) et status information for this project can be project information from Final FY20 SB19 Cerative Reimbursable Projects (31375) R Type: TD2B S IRIS Rev Type / OMB Fund Code (Class	0.00 found in the h3 SB2002 LR: 19-003- Balance Forward	0.00 Department of Tra Ch1 Begin: 7/1/20 008-19 Orig. Ye Revenue Collected	5,500,000.00 ansportation & Pul 019 End: 6/30/20 ar: 2020 Term Estimated Revenues*	5,500,000.00 Dic Facilities project 24 HD: Statewid Year: 2027 Conta Original Budget	0.00 status portal: h e (HD 1-40) Gr ct: Dom Panno Budget Reserve	5,500,000.00 http://dot.alaska.go rant: Not Applicabl ne (907) 465-2956 Current Budget	0.00 ov/projects-status. e 6 Actual Expenses	0.00 Tra	5,500,000.00 nsportation (25
1004 Project ABS p Coope IRIS A Fund 1004	5002 / 1002 Fed Rcpts (Fed) et status information for this project can be project information from Final FY20 SB19 Cerative Reimbursable Projects (31375) R Type: TD2B S IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed)	0.00 found in the h3 SB2002 LR: 19-003-Balance Forward 0.00	0.00 Department of Tra Ch1 Begin: 7/1/20 008-19 Orig. Ye Revenue Collected 0.00	5,500,000.00 ensportation & Pul 2019 End: 6/30/20 ensportation & End: 6/30/20 ensp	5,500,000.00 Dic Facilities project 24 HD: Statewid Year: 2027 Conta Original Budget 5,000,000.00	0.00 status portal: r e (HD 1-40) Gr ct: Dom Panno Budget Reserve 0.00	5,500,000.00 http://dot.alaska.go rant: Not Applicabl ne (907) 465-295 Current Budget 5,000,000.00	0.00 ov/projects-status e Actual Expenses 0.00	0.00 Tra Encumbrances 0.00	5,500,000.00 Insportation (25 Unobligated 5,000,000.00
1004 Project ABS p Coop IRIS A	5002 / 1002 Fed Rcpts (Fed) et status information for this project can be project information from Final FY20 SB19 Cerative Reimbursable Projects (31375) R Type: TD2B S IRIS Rev Type / OMB Fund Code (Class	0.00 found in the h3 SB2002 LR: 19-003- Balance Forward	0.00 Department of Tra Ch1 Begin: 7/1/20 008-19 Orig. Ye Revenue Collected	5,500,000.00 ansportation & Pul 019 End: 6/30/20 ar: 2020 Term Estimated Revenues*	5,500,000.00 Dic Facilities project 24 HD: Statewid Year: 2027 Conta Original Budget	0.00 status portal: h e (HD 1-40) Gr ct: Dom Panno Budget Reserve	5,500,000.00 http://dot.alaska.go rant: Not Applicabl ne (907) 465-2956 Current Budget	0.00 ov/projects-status. e 6 Actual Expenses	0.00 Tra	5,500,000.00 Insportation (25 Unobligated 5,000,000.00 7,711,390.62
1004 Project ABS p CoopelRIS A Fund 1004 1004	5002 / 1002 Fed Rcpts (Fed) ct status information for this project can be project information from Final FY20 SB19 Cerative Reimbursable Projects (31375) R Type: TD2B S IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed) 5108 / 1108 Stat Desig (Other)	0.00 found in the h3 SB2002 LR: 19-003-Balance Forward 0.00 0.00 0.00	0.00 Department of Tra Ch1 Begin: 7/1/20 008-19 Orig. Ye Revenue Collected 0.00 1,141,777.16 1,141,777.16	5,500,000.00 ansportation & Pul 2019 End: 6/30/20 ar: 2020 Term Estimated Revenues* 5,000,000.00 8,858,222.84 13,858,222.84	5,500,000.00 Dic Facilities project 24 HD: Statewid Year: 2027 Conta Original Budget 5,000,000.00 10,000,000.00 15,000,000.00	0.00 status portal: he (HD 1-40) Gr ct: Dom Panno Budget Reserve 0.00 0.00	5,500,000.00 http://dot.alaska.go ant: Not Applicabl ne (907) 465-2950 Current Budget 5,000,000.00 10,000,000.00 15,000,000.00	0.00 ov/projects-status.ee 6 Actual Expenses 0.00 1,623,734.22 1,623,734.22	0.00 Tra Encumbrances 0.00 664,875.16 664,875.16	5,500,000.00 Insportation (25 Unobligated 5,000,000.00 7,711,390.62
1004 Project ABS p Cooper IRIS A Fund 1004 1004 Project	5002 / 1002 Fed Rcpts (Fed) et status information for this project can be project information from Final FY20 SB19 Cerative Reimbursable Projects (31375) R Type: TD2B S IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed) 5108 / 1108 Stat Desig (Other) Total:	0.00 found in the h3 SB2002 LR: 19-003-Balance Forward 0.00 0.00 0.00 found in the	0.00 Department of Tra Ch1 Begin: 7/1/20 008-19 Orig. Ye Revenue Collected 0.00 1,141,777.16 1,141,777.16 Department of Tra	5,500,000.00 ensportation & Pul 219 End: 6/30/20 ensignation & Pul 2020 Term Estimated Revenues* 5,000,000.00 8,858,222.84 13,858,222.84 ensportation & Pul	5,500,000.00 Dic Facilities project 24 HD: Statewid Year: 2027 Conta Original Budget 5,000,000.00 10,000,000.00 15,000,000.00 Dic Facilities project	0.00 status portal: he (HD 1-40) Greet: Dom Panno Budget Reserve 0.00 0.00 0.00 status portal: h	5,500,000.00 http://dot.alaska.go ant: Not Applicabl ne (907) 465-2950 Current Budget 5,000,000.00 10,000,000.00 15,000,000.00	0.00 ov/projects-status e Actual Expenses 0.00 1,623,734.22 1,623,734.22 ov/projects-status	0.00 Tra Encumbrances 0.00 664,875.16 664,875.16	5,500,000.00 Insportation (25 Unobligated 5,000,000.00 7,711,390.62
1004 Project ABS p CoopelRIS A Fund 1004 1004 Project ABS p Feder	5002 / 1002 Fed Rcpts (Fed) ct status information for this project can be project information from Final FY20 SB19 Corative Reimbursable Projects (31375) R Type: TD2B S IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed) 5108 / 1108 Stat Desig (Other) Total: ct status information for this project can be project information from Final FY20 SB19 Cal Emergency Projects (38424)	0.00 found in the h3 SB2002 R: 19-003-Balance Forward 0.00 0.00 0.00 found in the h3 SB2002	0.00 Department of Tra Ch1 Begin: 7/1/20 008-19 Orig. Ye Revenue Collected 0.00 1,141,777.16 1,141,777.16 Department of Tra Ch1 Begin: 7/1/20	5,500,000.00 ensportation & Pul 219 End: 6/30/20 ear: 2020 Term Estimated Revenues* 5,000,000.00 8,858,222.84 13,858,222.84 ensportation & Pul 219 End: 6/30/20	5,500,000.00 Dilic Facilities project Dilic Facilities project Dilic Facilities project Dilic Facilities project Original Budget 5,000,000.00 10,000,000.00 15,000,000.00 Dilic Facilities project Dilic Facilities project Dilic Facilities project Dilic Facilities project	0.00 status portal: he (HD 1-40) Greet: Dom Panno Budget Reserve 0.00 0.00 0.00 status portal: he (HD 1-40) Greet	5,500,000.00 http://dot.alaska.go rant: Not Applicabl ne (907) 465-295i Current Budget 5,000,000.00 10,000,000.00 15,000,000.00 http://dot.alaska.go rant: Not Applicable	0.00 ov/projects-status e Actual Expenses 0.00 1,623,734.22 1,623,734.22 ov/projects-status e	0.00 Tra Encumbrances 0.00 664,875.16 664,875.16	5,500,000.00 Insportation (25 Unobligated 5,000,000.00 7,711,390.62 12,711,390.62
1004 Project ABS p CoopelRIS A Fund 1004 1004 Project ABS p Feder	5002 / 1002 Fed Rcpts (Fed) ct status information for this project can be project information from Final FY20 SB19 Corative Reimbursable Projects (31375) R Type: TD2B SIRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed) 5108 / 1108 Stat Desig (Other) Total: ct status information for this project can be project information from Final FY20 SB19 Cal Emergency Projects (38424)	0.00 found in the h3 SB2002 R: 19-003-Balance Forward	0.00 Department of Tra Ch1 Begin: 7/1/20 008-19 Orig. Ye Revenue Collected 0.00 1,141,777.16 1,141,777.16 Department of Tra Ch1 Begin: 7/1/20	5,500,000.00 ansportation & Pul 219 End: 6/30/20 ar: 2020 Term Estimated Revenues* 5,000,000.00 8,858,222.84 13,858,222.84 ansportation & Pul 219 End: 6/30/20 ar: 2020 Term	5,500,000.00 Dic Facilities project 24 HD: Statewid Year: 2027 Conta Original Budget 5,000,000.00 10,000,000.00 15,000,000.00 Dic Facilities project 24 HD: Statewid Year: 2024 Conta	0.00 status portal: he (HD 1-40) Gr ct: Dom Panno Budget Reserve 0.00 0.00 0.00 status portal: he (HD 1-40) Gr	5,500,000.00 http://dot.alaska.go ant: Not Applicabl ne (907) 465-2956 Current Budget 5,000,000.00 10,000,000.00 15,000,000.00 http://dot.alaska.go ant: Not Applicabl	0.00 ov/projects-status e Actual Expenses 0.00 1,623,734.22 1,623,734.22 ov/projects-status e	0.00 Tra Encumbrances 0.00 664,875.16 664,875.16	5,500,000.00 Insportation (25 Unobligated 5,000,000.00 7,711,390.62 12,711,390.62
1004 Project ABS p CoopelRIS A Fund 1004 1004 Project ABS p Feder	5002 / 1002 Fed Rcpts (Fed) ct status information for this project can be project information from Final FY20 SB19 Corative Reimbursable Projects (31375) R Type: TD2B S IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed) 5108 / 1108 Stat Desig (Other) Total: ct status information for this project can be project information from Final FY20 SB19 Cal Emergency Projects (38424)	0.00 found in the h3 SB2002 R: 19-003-Balance Forward	0.00 Department of Tra Ch1 Begin: 7/1/20 008-19 Orig. Ye Revenue Collected 0.00 1,141,777.16 1,141,777.16 Department of Tra Ch1 Begin: 7/1/20	5,500,000.00 ensportation & Pul 219 End: 6/30/20 ear: 2020 Term Estimated Revenues* 5,000,000.00 8,858,222.84 13,858,222.84 ensportation & Pul 219 End: 6/30/20	5,500,000.00 Dilic Facilities project Dilic Facilities project Dilic Facilities project Dilic Facilities project Original Budget 5,000,000.00 10,000,000.00 15,000,000.00 Dilic Facilities project Dilic Facilities project Dilic Facilities project Dilic Facilities project	0.00 status portal: he (HD 1-40) Gree (HD 1-40) Greet: Dom Panno Budget Reserve 0.00 0.00 0.00 status portal: he (HD 1-40) Greet	5,500,000.00 http://dot.alaska.go rant: Not Applicabl ne (907) 465-295i Current Budget 5,000,000.00 10,000,000.00 15,000,000.00 http://dot.alaska.go rant: Not Applicable	0.00 ov/projects-status e Actual Expenses 0.00 1,623,734.22 1,623,734.22 ov/projects-status e	0.00 Tra Encumbrances 0.00 664,875.16 664,875.16	

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

Office of Management and Budget

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable



IRIS A	al Transit Administration Grants (300 R Type: TD2D	SLR: 19-00	3-008-23 Oria. Ye	ar: 2020 Term	Year: 2024 Conta	ıct: Dom Panno	ne (907) 465-2956	3	Trai	nsportation (25
		Balanc	e Revenue	Estimated	Original	Budget	Current	Actual		
Fund 1004	IRIS Rev Type / OMB Fund Code (C	ass) Forwar 0.0		Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
	5002 / 1002 Fed Rcpts (Fed)			18,753,773.00	39,000,000.00	0.00	39,000,000.00	21,074,153.35	14,360,726.92	3,565,119.73
-	t status information for this project car		•	•					1	
ABS p	project information from Final FY20 SB	19 Ch3 SB200	2 Ch1 Begin:7/1/2	019 End: 6/30/20)24 HD: Statewid	e (HD 1-40) Gr	ant: Not Applicable	e 		
_	ray Safety Grants Program (33485) R Type: TD2E	SLR: 19-00	=				ne (907) 465-2956		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	Balanc ass) Forwar		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	245,868.98	7,754,131.02	8,000,000.00	0.00	8,000,000.00	295,991.66	797,391.43	6,906,616.91
Projec	ct status information for this project car	be found in th	e Department of Tra	ansportation & Pu	blic Facilities projec	status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	project information from Final FY20 SB	19 Ch3 SB200	2 Ch1 Begin:7/1/2	019 End: 6/30/20)24 HD: Statewid	e (HD 1-40) Gr	ant: Not Applicable	е		
Alaska	a Marine Highway System Vessel Ov	erhaul, Annua	l Certification and	Shoreside Facili	ties Rehabilitation	(30624)				
IRIS A	R Type: TD2G	SLR: 19-00	3-015-18 Orig. Ye	ar: 2019 Term	Year: 2024 Conta	ict: Dom Panno	ne (907) 465-2956	6	Trai	nsportation (2
						Dudget	Current	١ ـ		
Fund	IRIS Rev Type / OMB Fund Code (C	Balanc ass) Forwar		Estimated Revenues*	Original Budget	Budget Reserve		Actual Expenses	Encumbrances	Unobligated
Fund 3224	IRIS Rev Type / OMB Fund Code (C 6076 / 1076 Marine Hwy (DGF)		d Collected	Revenues*	Original Budget 1,400,000.00	Reserve 0.00	Budget 1,400,000.00	Expenses 1,386,713.11	Encumbrances 13,286.89	
3224	6076 / 1076 Marine Hwy (DGF)	ass) Forwar 0.0	d Collected 0.00	Revenues*	Budget 1,400,000.00	Reserve 0.00	Budget 1,400,000.00	Expenses 1,386,713.11	13,286.89	
3224 Projec	6076 / 1076 Marine Hwy (DGF)	ass) Forwar 0.0 be found in th	d Collected 0 0.00 e Department of Tra	Revenues* 0.00 ansportation & Pu	Budget 1,400,000.00 blic Facilities project	Reserve 0.00 t status portal: h	Budget 1,400,000.00	Expenses 1,386,713.11 v/projects-status	13,286.89	
Project	6076 / 1076 Marine Hwy (DGF) et status information for this project car project information from Final FY19 Su	ass) Forwar 0.0 be found in th ops in SB19 Cl	d Collected 0 0.00 e Department of Tra	Revenues*	Budget 1,400,000.00 blic Facilities project	Reserve 0.00 t status portal: h	Budget 1,400,000.00 ttp://dot.alaska.go	Expenses 1,386,713.11 v/projects-status	13,286.89	
3224 Project ABS p	6076 / 1076 Marine Hwy (DGF)	ass) Forwar 0.0 be found in th ops in SB19 Cl	d Collected 0 0.00 e Department of Tra Begin: 7/1/2	Revenues* 0.00 ansportation & Pu 018 End: 6/30/20	Budget 1,400,000.00 blic Facilities project 023 HD: Statewick	Reserve 0.00 t status portal: h e (HD 1-40) Gr	Budget 1,400,000.00 ttp://dot.alaska.go	Expenses 1,386,713.11 v/projects-status	13,286.89	0.00
3224 Project ABS p	6076 / 1076 Marine Hwy (DGF) t status information for this project car project information from Final FY19 Sur ike - Industrial Use Highway Fundin	be found in thops in SB19 Cl g (62533) SLR: 19-00 Balance	d Collected 0 0.00 e Department of Tra 3 Begin: 7/1/2 3-015-22 Orig. Ye e Revenue	Revenues* 0.00 ansportation & Pu 018 End: 6/30/20	Budget 1,400,000.00 blic Facilities project 023 HD: Statewick	Reserve 0.00 t status portal: h e (HD 1-40) Gr	Budget 1,400,000.00 ttp://dot.alaska.go ant: Not Applicable	Expenses 1,386,713.11 v/projects-status	13,286.89	0.00
Project ABS p	6076 / 1076 Marine Hwy (DGF) et status information for this project car project information from Final FY19 Sur ike - Industrial Use Highway Fundin R Type: TD2H	be found in thops in SB19 Cl g (62533) SLR: 19-00 Balance	d Collected 0 0.00 e Department of Tra 3 Begin: 7/1/2 3-015-22 Orig. Ye e Revenue d Collected	Revenues* 0.00 ansportation & Pu 018 End: 6/30/20 ar: 2019 Term Estimated	Budget 1,400,000.00 blic Facilities project 23 HD: Statewid Year: 2024 Conta	Reserve 0.00 t status portal: h e (HD 1-40) Gr act: Dom Panno Budget	Budget 1,400,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current	Expenses 1,386,713.11 v/projects-status	13,286.89	Unobligated 0.00 nsportation (25 Unobligated 5,777.65
Project ABS p Klond IRIS A Fund 1004 Project	6076 / 1076 Marine Hwy (DGF) et status information for this project car project information from Final FY19 Sup like - Industrial Use Highway Fundin R Type: TD2H IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) et status information for this project car	be found in the ps in SB19 Class (62533) SLR: 19-00 Balance ass) Forwar 0.0 be found in the	d Collected 0 0.00 e Department of Tra 3 Begin: 7/1/2 3-015-22 Orig. Ye e Revenue d Collected 0 0.00 e Department of Tra	Revenues* 0.00 ansportation & Pu 018 End: 6/30/20 ar: 2019 Term Estimated Revenues* 0.00 ansportation & Pu	Budget 1,400,000.00 blic Facilities project 23 HD: Statewid Year: 2024 Conta Original Budget 787,000.00 blic Facilities project	Reserve 0.00 t status portal: h e (HD 1-40) Gr act: Dom Panno Budget Reserve 0.00 t status portal: h	Budget 1,400,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current Budget 787,000.00 ttp://dot.alaska.go	Expenses 1,386,713.11 v/projects-status.ee Actual Expenses 170,604.69 v/projects-status.	13,286.89 Trai Encumbrances 610,617.66	0.00 nsportation (29
Project ABS p Klond IRIS A Fund 1004 Project ABS p	6076 / 1076 Marine Hwy (DGF) It status information for this project car Project information from Final FY19 Sup Ike - Industrial Use Highway Fundin R Type: TD2H IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) It status information for this project car Project information from Final FY19 Sup	be found in the pps in SB19 Class) SLR: 19-00 Balance Balanc	d Collected 0 0.00 e Department of Tra 13 Begin: 7/1/2 3-015-22 Orig. Ye e Revenue d Collected 0 0.00 e Department of Tra 13 Begin: 4/15/	Revenues*	Budget 1,400,000.00 blic Facilities project 23 HD: Statewid Year: 2024 Conta Original Budget 787,000.00 blic Facilities project 24 HD: Downtov	Reserve 0.00 t status portal: h e (HD 1-40) Gr act: Dom Panno Budget Reserve 0.00 t status portal: h vn Juneau/Doug	Budget 1,400,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current Budget 787,000.00 ttp://dot.alaska.go	Expenses 1,386,713.11 v/projects-status.ee Actual Expenses 170,604.69 v/projects-status.	13,286.89 Trai Encumbrances 610,617.66	0.00 nsportation (29
Project ABS p Klond IRIS A Fund 1004 Project ABS p Alaska	6076 / 1076 Marine Hwy (DGF) It status information for this project car Project information from Final FY19 Sup Ike - Industrial Use Highway Funding R Type: TD2H IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) It status information for this project car Project information from Final FY19 Sup Marine Highway System Vessel Over	be found in the pps in SB19 Class) SLR: 19-00 Balance	d Collected 0 0.00 e Department of Tra 13 Begin: 7/1/2 3-015-22 Orig. Ye Revenue Collected 0 0.00 e Department of Tra 13 Begin: 4/15/	Revenues* 0.00 ansportation & Pu 018 End: 6/30/20 ar: 2019 Term Estimated Revenues* 0.00 ansportation & Pu 2019 End: 6/30/20 Shoreside Facili	Budget 1,400,000.00 blic Facilities project 23 HD: Statewid Year: 2024 Conta Original Budget 787,000.00 blic Facilities project 24 HD: Downtov ties Rehabilitation	Reserve 0.00 t status portal: he (HD 1-40) Gr act: Dom Panno Budget Reserve 0.00 t status portal: he vn Juneau/Doug (30624)	Budget 1,400,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current Budget 787,000.00 ttp://dot.alaska.go	Expenses 1,386,713.11 v/projects-status e Actual Expenses 170,604.69 v/projects-status ray (HD 33) Grain	Trai Encumbrances 610,617.66	0.00 nsportation (28 Unobligated 5,777.65
Project ABS p Klond IRIS A Fund 1004 Project ABS p Alaska	6076 / 1076 Marine Hwy (DGF) It status information for this project car Project information from Final FY19 Sup Ike - Industrial Use Highway Fundin R Type: TD2H IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) It status information for this project car Project information from Final FY19 Sup	be found in the ps in SB19 Cl g (62533) SLR: 19-00 Balance Bal	d Collected 0 0.00 e Department of Tra 3 Begin: 7/1/2 3-015-22 Orig. Ye e Revenue d Collected 0 0.00 e Department of Tra 3 Begin: 4/15/ Il Certification and	Revenues* 0.00 Insportation & Pu O18 End: 6/30/20 Insportation & Pu Estimated Revenues* 0.00 Insportation & Pu O19 End: 6/30/20 Shoreside Faciliar: 2020 Term	Budget 1,400,000.00 blic Facilities project 23 HD: Statewid Year: 2024 Conta Original Budget 787,000.00 blic Facilities project 24 HD: Downtov ties Rehabilitation Year: 2024 Conta	Reserve 0.00 t status portal: h e (HD 1-40) Gr act: Dom Panno Budget Reserve 0.00 t status portal: h vn Juneau/Doug (30624) act: Dom Panno	Budget 1,400,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current Budget 787,000.00 ttp://dot.alaska.go	Expenses 1,386,713.11 v/projects-status.ee Actual Expenses 170,604.69 v/projects-status.ex ay (HD 33) Gran	Trai Encumbrances 610,617.66	0.00 nsportation (25 Unobligated 5,777.65
Project ABS p Klond IRIS A Fund 1004 Project ABS p Alaska	6076 / 1076 Marine Hwy (DGF) It status information for this project car Project information from Final FY19 Sup Ike - Industrial Use Highway Funding R Type: TD2H IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) It status information for this project car Project information from Final FY19 Sup Marine Highway System Vessel Over	be found in the pps in SB19 Class) SLR: 19-00 Balance ass) Forwar 0.0 be found in the pps in SB19 Class) SLR: 19-00 Befound in the pps in SB19 Clerhaul, Annual SLR: 19-00 Balance	d Collected 0 0.00 e Department of Tra 13 Begin: 7/1/2 3-015-22 Orig. Ye Revenue Collected 0 0.00 e Department of Tra 13 Begin: 4/15/ I Certification and 1-006-15 Orig. Ye Revenue Revenue	Revenues* 0.00 ansportation & Pu 018 End: 6/30/20 ar: 2019 Term Estimated Revenues* 0.00 ansportation & Pu 2019 End: 6/30/20 Shoreside Facili	Budget 1,400,000.00 blic Facilities project 23 HD: Statewid Year: 2024 Conta Original Budget 787,000.00 blic Facilities project 24 HD: Downtov ties Rehabilitation	Reserve 0.00 t status portal: he (HD 1-40) Gr act: Dom Panno Budget Reserve 0.00 t status portal: he vn Juneau/Doug (30624)	Budget 1,400,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current Budget 787,000.00 ttp://dot.alaska.go	Expenses 1,386,713.11 v/projects-status e Actual Expenses 170,604.69 v/projects-status ray (HD 33) Grain	Trai Encumbrances 610,617.66	0.00 nsportation (25



	nmissioning and Remediation of Clas	-	. ,						_	
IRIS A	R Type: TD31	SLR: 19-001-006-	J				ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00	663,221.13	1,536,778.87	0.00
Projec	t status information for this project can	be found in the Depa	artment of Trar	nsportation & Pub	olic Facilities proje	ct status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from Final FY20 SB1	9 Ch3 SB2002 Ch1	Begin:7/1/20	19 End: 6/30/20)24 HD: Statewi	de (HD 1-40) Gra	ant: Not Applicable	е		
	al-Aid Aviation State Match (6896)									
IRIS A	R Type: TD33	SLR: 19-001-006-2	- 3				ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	456,465.77	243,348.12	11,300,186.11
Projec	t status information for this project can	be found in the Depa	artment of Trar	nsportation & Put	olic Facilities proje	ct status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from Final FY20 SB1	9 Ch3 SB2002 Ch1	Begin:7/1/20	19 End: 6/30/20)24 HD: Statewi	de (HD 1-40) Gra	ant: Not Applicable	е		
Federa	al-Aid Highway State Match (32609)									
IRIS A	R Type: TD34	SLR: 20-008-086-0	J		Year: 2027 Cont	tact: Dom Pannoi	` '		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	12,024,700.00	12,024,700.00	0.00	12,024,700.00	0.00	435,935.29	11,588,764.71
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	47,975,300.00	0.00	47,975,300.00	34,866,062.33	12,986,524.40	122,713.27
	Total:	0.00	0.00	12,024,700.00	60,000,000.00	0.00	60,000,000.00	34,866,062.33	13,422,459.69	11,711,477.98
Projec	t status information for this project can	be found in the Depa	artment of Trar	nsportation & Pub	olic Facilities proje	ct status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from Final FY20 SB1	9 Ch3 SB2002 Ch1	Begin:7/1/20	19 End: 6/30/20)24 HD: Statewi	de (HD 1-40) Gra	ant: Not Applicable	е		
	Federal Program Match (41923)	0.5 .0 .0			.,		(00=) 10= 00=		_	
IRIS A	R Type: TD35	SLR: 19-001-006-2	•				ne (907) 465-2956		Ira	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	204,568.21	444,453.97	650,977.82
Projec	t status information for this project can	be found in the Depa	artment of Trar	nsportation & Put	olic Facilities projec	ct status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from Final FY20 SB1	9 Ch3 SB2002 Ch1	Begin:7/1/20	19 End: 6/30/20)24 HD: Statewi	de (HD 1-40) Gra	ant: Not Applicable	е		
Highw	ay Safety Grants Program (33485)									
IRIS A	R Type: TD37	SLR: 19-001-006-3	31 Orig. Yea	r: 2020 Term	Year: 2024 Cont	tact: Dom Pannoi	ne (907) 465-2956	3	Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	238,329.00	0.00	238,329.00	0.00	238,329.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable



11110	prop to the Municipal Harbor Facility Gr AR Type: TD3A	SLR: 19-001-018-		•	ear: 2024 Conta	ct: Dom Pannon	e (907) 465-2956		Tran	sportation (25
	ik Type. Took	Balance	Revenue	Estimated	ear. 2024 Conta Original	Budget	Current	Actual	ii di	isportation (20
Fund	IRIS Rev Type / OMB Fund Code (Class		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
3217	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	2,690,638.36	940,663.67	1,540,881.33	209,093.36
Projec	ct status information for this project can be	found in the Dep	artment of Trans	sportation & Publ	ic Facilities project	status portal: htt	tp://dot.alaska.gov	/projects-status/	,	
ABS p	project information from Final FY19 Supps	in SB2002 Ch1	Begin: 7/1/201	8 End: 6/30/202	3 HD: Statewide	e (HD 1-40) Gra	int: Not Applicable			
Alask	a Marine Highway System Vessel Overh	naul (30624)								
IRIS A	AR Type: TDAA	SLR: 20-007-009-	14 Orig. Year	2020 Term Y	ear: 2024 Conta	ct: Dom Pannon	e (907) 465-2956		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3224	6076 / 1076 Marine Hwy (DGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,754,591.07	245,408.93	0.00
Projec	ct status information for this project can be	found in the Dep	artment of Trans	sportation & Publ	ic Facilities project	status portal: htt	tp://dot.alaska.gov	/projects-status/	1	
-	project information from Final FY20 HB205	-		•		•	nt: Not Applicable	, ,		
State	Equipment Fleet Replacement (30628)									
		SLR: 20-007-009-	18 Orig. Year	: 2020 Term Y	ear: 2024 Conta	ct: Dom Pannon	e (907) 465-2956		Trar	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1026	6026 / 1026 Hwy Capitl (Other)	0.00	0.00	0.00	3,155,000.00	0.00	3,155,000.00	0.00	3,155,000.00	0.00
Droio	ct status information for this project can be	found in the Don	ortmont of Trans	enortation & Dubli	ic Eacilities project	etatus portal: htt	tn://dot.alaska.gov	/projects status	1	
-	project information from Final FY20 SB19			•		•		projects-status		
ABS p	oroject information from Final F 120 0D 19	CIIS SB2002 CIII	U							
	quake Relief - Federally Ineligible Costs									
Earth	quake Relief - Federally Ineligible Costs				ear: 2024 Conta	ct: Dom Pannon	e (907) 465-2956		Trar	nsportation (25
Eartho	quake Relief - Federally Ineligible Costs AR Type: TDAC	6 (62748) SLR: 20-007-009- Balance	20 Orig. Year Revenue	: 2020 Term Yo	Original	Budget	Current	Actual		
Eartho IRIS A	quake Relief - Federally Ineligible Costs AR Type: TDAC S IRIS Rev Type / OMB Fund Code (Class	s (62748) SLR: 20-007-009- Balance s) Forward	20 Orig. Year Revenue Collected	: 2020 Term Yo Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Expenses	Encumbrances	Unobligated
Eartho	quake Relief - Federally Ineligible Costs AR Type: TDAC	6 (62748) SLR: 20-007-009- Balance	20 Orig. Year Revenue	: 2020 Term Yo	Original	Budget	Current			Unobligated
Eartho IRIS A Fund 1004	quake Relief - Federally Ineligible Costs AR Type: TDAC S IRIS Rev Type / OMB Fund Code (Class	6 (62748) SLR: 20-007-009- Balance s) Forward 0.00	20 Orig. Year Revenue Collected 0.00	: 2020 Term Yo Estimated Revenues*	Original Budget 3,000,000.00 ic Facilities project	Budget Reserve 0.00 status portal: htt	Current Budget 3,000,000.00 tp://dot.alaska.gov	Expenses 0.00	Encumbrances 0.00	Unobligated
Earthouse IRIS A Fund 1004 Project	quake Relief - Federally Ineligible Costs AR Type: TDAC S IRIS Rev Type / OMB Fund Code (Class 6004 / 1004 Gen Fund (UGF)	BLR: 20-007-009-Balance S) Forward 0.00 e found in the Dep	20 Orig. Year Revenue Collected 0.00 artment of Trans	: 2020 Term Yo Estimated Revenues*	Original Budget 3,000,000.00 ic Facilities project	Budget Reserve 0.00 status portal: htt	Current Budget 3,000,000.00	Expenses 0.00	Encumbrances 0.00	Unobligated
Eartho IRIS A Fund 1004 Project ABS p	quake Relief - Federally Ineligible Costs AR Type: TDAC IRIS Rev Type / OMB Fund Code (Class 6004 / 1004 Gen Fund (UGF) ct status information for this project can be	BLR: 20-007-009-Balance s) Forward 0.00 e found in the Dep	20 Orig. Year Revenue Collected 0.00 artment of Trans Begin: 3/31/20	: 2020 Term You Estimated Revenues* 0.00 sportation & Publings	Original Budget 3,000,000.00 ic Facilities project 4 HD: Statewide	Budget Reserve 0.00 status portal: htt e (HD 1-40) Gra	Current Budget 3,000,000.00 tp://dot.alaska.gov int: Not Applicable	Expenses 0.00	Encumbrances 0.00	Unobligated 3,000,000.00
Earthouse Allows Fund 1004 Project ABS p	quake Relief - Federally Ineligible Costs AR Type: TDAC IRIS Rev Type / OMB Fund Code (Class 6004 / 1004 Gen Fund (UGF) ct status information for this project can be project information from Final FY19 SB38 coordinated Transportation and Vehicles	6 (62748) SLR: 20-007-009- Balance s) Forward 0.00 e found in the Dep Ch1 Disaster 6 (30648) SLR: 20-008-011-	20 Orig. Year Revenue Collected 0.00 artment of Trans Begin: 3/31/20 31 Orig. Year	Estimated Revenues* 0.00 Sportation & Publ 19 End: 6/30/202	Original Budget 3,000,000.00 ic Facilities project 4 HD: Statewide ear: 2025 Conta	Budget Reserve 0.00 status portal: htte e (HD 1-40) Gra	Current Budget 3,000,000.00 tp://dot.alaska.gov ent: Not Applicable e (907) 465-2956	Expenses 0.00 /projects-status/	Encumbrances 0.00	Unobligated 3,000,000.00
Fund 1004 Project ABS p	quake Relief - Federally Ineligible Costs AR Type: TDAC IRIS Rev Type / OMB Fund Code (Class 6004 / 1004 Gen Fund (UGF) ct status information for this project can be project information from Final FY19 SB38 coordinated Transportation and Vehicles	6 (62748) SLR: 20-007-009- Balance s) Forward 0.00 e found in the Dep Ch1 Disaster 6 (30648) SLR: 20-008-011- Balance	20 Orig. Year Revenue Collected 0.00 artment of Trans Begin: 3/31/20	: 2020 Term You Estimated Revenues* 0.00 sportation & Publings	Original Budget 3,000,000.00 ic Facilities project 4 HD: Statewide	Budget Reserve 0.00 status portal: htt e (HD 1-40) Gra	Current Budget 3,000,000.00 tp://dot.alaska.gov int: Not Applicable	Expenses 0.00	Encumbrances 0.00	Unobligated 3,000,000.00
Fund 1004 Project ABS p	quake Relief - Federally Ineligible Costs AR Type: TDAC IRIS Rev Type / OMB Fund Code (Class 6004 / 1004 Gen Fund (UGF) ct status information for this project can be project information from Final FY19 SB38 coordinated Transportation and Vehicles AR Type: TDBC	6 (62748) SLR: 20-007-009- Balance s) Forward 0.00 e found in the Dep Ch1 Disaster 6 (30648) SLR: 20-008-011- Balance	20 Orig. Year Revenue Collected 0.00 artment of Trans Begin: 3/31/20 31 Orig. Year Revenue	Estimated Revenues* 0.00 sportation & Publ 19 End: 6/30/202 2021 Term You	Original Budget 3,000,000.00 ic Facilities project 4 HD: Statewide ear: 2025 Conta Original	Budget Reserve 0.00 status portal: htte (HD 1-40) Gract: Dom Pannon Budget	Current Budget 3,000,000.00 tp://dot.alaska.gov ent: Not Applicable e (907) 465-2956 Current	Expenses 0.00 /projects-status/	Encumbrances 0.00	Unobligated 3,000,000.00
Fund 1004 Project ABS p MH Collins A	quake Relief - Federally Ineligible Costs AR Type: TDAC IRIS Rev Type / OMB Fund Code (Class 6004 / 1004 Gen Fund (UGF) ct status information for this project can be project information from Final FY19 SB38 coordinated Transportation and Vehicles AR Type: TDBC IRIS Rev Type / OMB Fund Code (Class 6037 / 1037 GF/MH (UGF)	6 (62748) SLR: 20-007-009- Balance S) Forward 0.00 e found in the Dep Ch1 Disaster 6 (30648) SLR: 20-008-011- Balance S) Forward	20 Orig. Year Revenue Collected 0.00 artment of Trans Begin: 3/31/20 31 Orig. Year Revenue Collected	Estimated Revenues* 0.00 Sportation & Publ 19 End:6/30/202 2021 Term You Estimated Revenues*	Original Budget 3,000,000.00 ic Facilities project 4 HD: Statewide ear: 2025 Conta Original Budget	Budget Reserve 0.00 status portal: htte (HD 1-40) Gra ct: Dom Pannon Budget Reserve	Current Budget 3,000,000.00 tp://dot.alaska.gov int: Not Applicable e (907) 465-2956 Current Budget	Expenses 0.00 /projects-status/ Actual Expenses	Encumbrances 0.00 Tran Encumbrances	Unobligated 3,000,000.00 sportation (25 Unobligated 1,000,000.00 0.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Office of Management and Budget



RIS A	R Type: TDCA	SLR: 20-008-06	67-27 Orig. Yea	ar: 2021 Term	Year: 2025 Contac	t: Dom Panno	ne (907) 465-2956	6	Tra	nsportation (2
und	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3224	6076 / 1076 Marine Hwy (DGF)	0.00	765.00	(765.00)	15,000,000.00	0.00	15,000,000.00	13,469,031.01	1,530,393.68	575.31
Projec	t status information for this project can b	e found in the D	epartment of Tra	insportation & Pul	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from Final FY21 HB20	5 Ch8 HB206 C	h2 Begin:7/1/20)20 End: 6/30/20	25 HD: Statewide	(HD 1-40) Gr	ant: Not Applicable	е		
Federa	al-Aid Highway Project Match Credits	(61884)								
RIS A	R Type: TDCB	SLR: 20-008-06	Ü				ne (907) 465-2956		Tra	nsportation (2
und	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3229	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,534,016.00	4,534,016.00	0.00	4,534,016.00	0.00	800,000.00	3,734,016.00
3227	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	741,184.00	741,184.00	0.00	741,184.00	244,910.95	462,657.05	33,616.00
1004	5005 / 1005 GF/Prgm (DGF)	0.00	144,866.68	1,355,133.32	1,500,000.00	0.00	1,500,000.00	719,318.78	138,567.90	642,113.32
	Total:	0.00	144,866.68	6,630,333.32	6,775,200.00	0.00	6,775,200.00	964,229.73	1,401,224.95	4,409,745.32
Projec	t status information for this project can b	e found in the D	epartment of Tra	insportation & Pul	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ARS n	roject information from Final FY21 HB20	5 Ch8 HB206 C	h2 Begin:7/1/20)20 End: 6/30/20	25 HD: Statewide	(HD 1-40) Gr	ant: Not Applicable	Э		
льс р	. 0,000 0		•							
	Equipment Fleet Replacement (30628)		<u> </u>							
State I	Equipment Fleet Replacement (30628)	SLR: 20-008-06	J			ct: Dom Panno	ne (907) 465-2956		Tra	nsportation (2
State I	Equipment Fleet Replacement (30628) R Type: TDCC	SLR: 20-008-06 Balance	Revenue	Estimated	Original	Budget	Current	Actual		
State I RIS A	Equipment Fleet Replacement (30628)	SLR: 20-008-06 Balance	J				, ,		Encumbrances 6,664,704.57	Unobligated
State I RIS A Fund 1026	Equipment Fleet Replacement (30628) R Type: TDCC IRIS Rev Type / OMB Fund Code (Class 6026 / 1026 Hwy Capitl (Other)	SLR: 20-008-06 Balance ss) Forward 0.00	Revenue Collected	Estimated Revenues*	Original Budget 15,000,000.00	Budget Reserve 0.00	Current Budget 15,000,000.00	Actual Expenses 8,219,561.43	Encumbrances 6,664,704.57	Unobligated
State I RIS A Fund 1026	Equipment Fleet Replacement (30628) R Type: TDCC IRIS Rev Type / OMB Fund Code (Clast 6026 / 1026 Hwy Capitl (Other) t status information for this project can be	SLR: 20-008-06 Balance SS) Forward 0.00 e found in the D	Revenue Collected 0.00 epartment of Tra	Estimated Revenues* 0.00 Insportation & Pul	Original Budget 15,000,000.00	Budget Reserve 0.00 status portal: h	Current Budget 15,000,000.00 ttp://dot.alaska.go	Actual Expenses 8,219,561.43 v/projects-status	Encumbrances 6,664,704.57	Unobligated
State I RIS A Fund 1026 Project	Equipment Fleet Replacement (30628) R Type: TDCC IRIS Rev Type / OMB Fund Code (Class 6026 / 1026 Hwy Capitl (Other) t status information for this project can be roject information from Final FY21 HB20	SLR: 20-008-06 Balance SS) Forward 0.00 e found in the D	Revenue Collected 0.00 epartment of Tra	Estimated Revenues* 0.00 Insportation & Pul	Original Budget 15,000,000.00	Budget Reserve 0.00 status portal: h	Current Budget 15,000,000.00	Actual Expenses 8,219,561.43 v/projects-status	Encumbrances 6,664,704.57	Unobligated
State I RIS A Fund 1026 Project ABS p	Equipment Fleet Replacement (30628) R Type: TDCC IRIS Rev Type / OMB Fund Code (Class 6026 / 1026 Hwy Capitl (Other) t status information for this project can be roject information from Final FY21 HB20 te Transportation Program (32610)	SLR: 20-008-06 Balance ss) Forward 0.00 e found in the D 5 Ch8 HB206 C	Revenue Collected 0.00 epartment of Tra h2 Begin:7/1/20	Estimated Revenues* 0.00 Insportation & Pul 20 End: 6/30/20	Original Budget 15,000,000.00 Dlic Facilities project 125 HD: Statewide	Budget Reserve 0.00 status portal: h	Current Budget 15,000,000.00 http://dot.alaska.go ant: Not Applicable	Actual Expenses 8,219,561.43 v/projects-status	Encumbrances 6,664,704.57	Unobligated
State I RIS A und 1026 Project ABS p	Equipment Fleet Replacement (30628) R Type: TDCC IRIS Rev Type / OMB Fund Code (Class 6026 / 1026 Hwy Capitl (Other) t status information for this project can be roject information from Final FY21 HB20 the Transportation Program (32610)	SLR: 20-008-06 Balance Forward 0.00 e found in the D 5 Ch8 HB206 C SLR: 20-008-06	Revenue Collected 0.00 epartment of Tra h2 Begin:7/1/20 68-04 Orig. Yea	Estimated Revenues* 0.00 Insportation & Pul 020 End: 6/30/20 ar: 2021 Term	Original Budget 15,000,000.00 Dic Facilities project 125 HD: Statewide Year: 2027 Contact	Budget Reserve 0.00 status portal: h (HD 1-40) Gr	Current Budget 15,000,000.00 http://dot.alaska.go ant: Not Applicable ne (907) 465-2956	Actual Expenses 8,219,561.43 v/projects-status	Encumbrances 6,664,704.57	Unobligated
Fund 1026 Project ABS p	Equipment Fleet Replacement (30628) R Type: TDCC IRIS Rev Type / OMB Fund Code (Class 6026 / 1026 Hwy Capitl (Other) t status information for this project can be roject information from Final FY21 HB20 te Transportation Program (32610)	SLR: 20-008-06 Balance Forward 0.00 e found in the D 5 Ch8 HB206 C SLR: 20-008-06 Balance	Revenue Collected 0.00 epartment of Tra h2 Begin:7/1/20	Estimated Revenues* 0.00 Insportation & Pul 20 End: 6/30/20	Original Budget 15,000,000.00 Dlic Facilities project 125 HD: Statewide	Budget Reserve 0.00 status portal: h	Current Budget 15,000,000.00 http://dot.alaska.go ant: Not Applicable	Actual Expenses 8,219,561.43 v/projects-status	Encumbrances 6,664,704.57	Unobligated 115,734.00
State I IRIS A Fund 1026 Project ABS p	Equipment Fleet Replacement (30628) R Type: TDCC IRIS Rev Type / OMB Fund Code (Class 6026 / 1026 Hwy Capitl (Other) It status information for this project can be roject information from Final FY21 HB20 Ite Transportation Program (32610) R Type: TDCD	SLR: 20-008-06 Balance Forward 0.00 e found in the D 5 Ch8 HB206 C SLR: 20-008-06 Balance	Revenue Collected 0.00 epartment of Tra h2 Begin:7/1/20 68-04 Orig. Yea Revenue Collected	Estimated Revenues* 0.00 Insportation & Pul 020 End: 6/30/20 ar: 2021 Term Estimated	Original Budget 15,000,000.00 Dic Facilities project 25 HD: Statewide Year: 2027 Contact Original Budget	Budget Reserve 0.00 status portal: h t (HD 1-40) Gr ot: Dom Panno Budget Reserve	Current Budget 15,000,000.00 http://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current	Actual Expenses 8,219,561.43 v/projects-status, e Actual Expenses	Encumbrances 6,664,704.57	Unobligated 115,734.00 nsportation (25) Unobligated 434,649,687.86
Fund 1026 Project ABS p Surface RIS A	Equipment Fleet Replacement (30628) R Type: TDCC IRIS Rev Type / OMB Fund Code (Clast 6026 / 1026 Hwy Capitl (Other) It status information for this project can be roject information from Final FY21 HB20 Transportation Program (32610) R Type: TDCD IRIS Rev Type / OMB Fund Code (Clast	SLR: 20-008-06 Balance SS) Forward 0.00 e found in the D 5 Ch8 HB206 C SLR: 20-008-06 Balance SS) Forward 0.00	Revenue Collected 0.00 epartment of Tra h2 Begin:7/1/20 68-04 Orig. Yea Revenue Collected 45,061,712.45	Estimated Revenues* 0.00 Insportation & Pul 20 End: 6/30/20 ar: 2021 Term Estimated Revenues* 604,938,287.55	Original Budget 15,000,000.00 Dic Facilities project 25 HD: Statewide Year: 2027 Contact Original Budget 650,000,000.00	Budget Reserve 0.00 status portal: h (HD 1-40) Gr et: Dom Panno Budget Reserve 0.00	Current Budget 15,000,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current Budget 650,000,000.00	Actual Expenses 8,219,561.43 v/projects-status, e Actual Expenses 46,801,596.09	Encumbrances 6,664,704.57 Tra Encumbrances 168,548,716.05	Unobligated 115,734.00
Fund 1026 Project ABS p Surface RIS A 1004 Project	Equipment Fleet Replacement (30628) R Type: TDCC IRIS Rev Type / OMB Fund Code (Clast 6026 / 1026 Hwy Capitl (Other) It status information for this project can be roject information from Final FY21 HB20 are Transportation Program (32610) R Type: TDCD IRIS Rev Type / OMB Fund Code (Clast 5002 / 1002 Fed Rcpts (Fed)	SLR: 20-008-06 Balance ss) Forward 0.00 e found in the D 5 Ch8 HB206 C SLR: 20-008-06 Balance ss) Forward 0.00 e found in the D	Revenue Collected 0.00 epartment of Tra h2 Begin: 7/1/20 68-04 Orig. Yea Revenue Collected 45,061,712.45 epartment of Tra	Estimated Revenues* 0.00 Insportation & Pul 20 End: 6/30/20 ar: 2021 Term Estimated Revenues* 604,938,287.55	Original Budget 15,000,000.00 Dic Facilities project 125 HD: Statewide Year: 2027 Contact Original Budget 650,000,000.00 Dic Facilities project	Budget Reserve 0.00 status portal: h t (HD 1-40) Gr ct: Dom Panno Budget Reserve 0.00 status portal: h	Current Budget 15,000,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current Budget 650,000,000.00	Actual Expenses 8,219,561.43 v/projects-status, e Actual Expenses 46,801,596.09 v/projects-status,	Encumbrances 6,664,704.57 Tra Encumbrances 168,548,716.05	Unobligated 115,734.00
Fund 1026 Project ABS p Surfact RIS A Fund 1004 Project ABS p	Equipment Fleet Replacement (30628) R Type: TDCC IRIS Rev Type / OMB Fund Code (Clast 6026 / 1026 Hwy Capitl (Other) It status information for this project can be roject information from Final FY21 HB20 Transportation Program (32610) R Type: TDCD IRIS Rev Type / OMB Fund Code (Clast 5002 / 1002 Fed Rcpts (Fed) It status information for this project can be	SLR: 20-008-06 Balance ss) Forward 0.00 e found in the D 5 Ch8 HB206 C SLR: 20-008-06 Balance ss) Forward 0.00 e found in the D	Revenue Collected 0.00 epartment of Tra h2 Begin: 7/1/20 68-04 Orig. Yea Revenue Collected 45,061,712.45 epartment of Tra	Estimated Revenues* 0.00 Insportation & Pul 20 End: 6/30/20 ar: 2021 Term Estimated Revenues* 604,938,287.55	Original Budget 15,000,000.00 Dic Facilities project 125 HD: Statewide Year: 2027 Contact Original Budget 650,000,000.00 Dic Facilities project	Budget Reserve 0.00 status portal: h t (HD 1-40) Gr ct: Dom Panno Budget Reserve 0.00 status portal: h	Current Budget 15,000,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current Budget 650,000,000.00	Actual Expenses 8,219,561.43 v/projects-status, e Actual Expenses 46,801,596.09 v/projects-status,	Encumbrances 6,664,704.57 Tra Encumbrances 168,548,716.05	Unobligated 115,734.00
Fund 1026 Project ABS p Surfact RIS A 1004 Project ABS p	Equipment Fleet Replacement (30628) R Type: TDCC IRIS Rev Type / OMB Fund Code (Class 6026 / 1026 Hwy Capitl (Other) It status information for this project can be roject information from Final FY21 HB20 IR Type: TDCD IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed) It status information for this project can be roject information for this project can be roject information from Final FY21 HB20 International Airport System (61000)	SLR: 20-008-06 Balance ss) Forward 0.00 e found in the D 5 Ch8 HB206 C SLR: 20-008-06 Balance ss) Forward 0.00 e found in the D	Revenue Collected 0.00 epartment of Tra h2 Begin:7/1/20 68-04 Orig. Yea Revenue Collected 45,061,712.45 epartment of Tra h2 Begin:7/1/20	Estimated Revenues* 0.00 Insportation & Pul D20 End: 6/30/20 ar: 2021 Term Estimated Revenues* 604,938,287.55 Insportation & Pul D20 End: 6/30/20	Original Budget 15,000,000.00 Dic Facilities project 25 HD: Statewide Year: 2027 Contact Original Budget 650,000,000.00 Dic Facilities project 45 HD: Statewide	Budget Reserve 0.00 status portal: h (HD 1-40) Gr et: Dom Panno Budget Reserve 0.00 status portal: h	Current Budget 15,000,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current Budget 650,000,000.00	Actual Expenses 8,219,561.43 v/projects-status, e Actual Expenses 46,801,596.09 v/projects-status, e	Encumbrances 6,664,704.57 Tra Encumbrances 168,548,716.05	Unobligated 115,734.00 Insportation (29 Unobligated 434,649,687.86
Fund 1026 Project ABS p Surfact RIS A 1004 Project ABS p	Equipment Fleet Replacement (30628) R Type: TDCC IRIS Rev Type / OMB Fund Code (Class 6026 / 1026 Hwy Capitl (Other) It status information for this project can be roject information from Final FY21 HB20 IR Type: TDCD IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed) It status information for this project can be roject information for this project can be roject information from Final FY21 HB20 International Airport System (61000)	SLR: 20-008-06 Balance Forward 0.00 e found in the D 5 Ch8 HB206 C SLR: 20-008-06 Balance Forward 0.00 e found in the D 5 Ch8 HB206 C SLR: 20-008-06 Balance SSLR: 20-008-06 Balance	Revenue Collected 0.00 epartment of Tra h2 Begin:7/1/20 68-04 Orig. Yea Revenue Collected 45,061,712.45 epartment of Tra h2 Begin:7/1/20	Estimated Revenues* 0.00 Insportation & Pul D20 End: 6/30/20 ar: 2021 Term Estimated Revenues* 604,938,287.55 Insportation & Pul D20 End: 6/30/20	Original Budget 15,000,000.00 Dic Facilities project 25 HD: Statewide Year: 2027 Contact Original Budget 650,000,000.00 Dic Facilities project 45 HD: Statewide	Budget Reserve 0.00 status portal: h (HD 1-40) Gr et: Dom Panno Budget Reserve 0.00 status portal: h	Current Budget 15,000,000.00 http://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current Budget 650,000,000.00 http://dot.alaska.go ant: Not Applicable	Actual Expenses 8,219,561.43 v/projects-status, e Actual Expenses 46,801,596.09 v/projects-status, e	Encumbrances 6,664,704.57 Tra Encumbrances 168,548,716.05	Unobligated 115,734.00 Insportation (29 Unobligated 434,649,687.86
Fund 1026 Project ABS p Surface RIS A 1004 Project ABS p Alaska	Equipment Fleet Replacement (30628) R Type: TDCC IRIS Rev Type / OMB Fund Code (Class 6026 / 1026 Hwy Capitl (Other) It status information for this project can be roject information from Final FY21 HB20 IR Type: TDCD IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed) It status information for this project can be roject information from Final FY21 HB20 International Airport System (61000) R Type: TDCF	SLR: 20-008-06 Balance Forward 0.00 e found in the D 5 Ch8 HB206 C SLR: 20-008-06 Balance Forward 0.00 e found in the D 5 Ch8 HB206 C SLR: 20-008-06 Balance SSLR: 20-008-06 Balance	Revenue Collected 0.00 epartment of Tra h2 Begin:7/1/20 68-04 Orig. Yea Revenue Collected 45,061,712.45 epartment of Tra h2 Begin:7/1/20 68-07 Orig. Yea Revenue	Estimated Revenues* 0.00 Insportation & Pull 120 End: 6/30/20 ar: 2021 Term Estimated Revenues* 604,938,287.55 Insportation & Pull 120 End: 6/30/20 ar: 2021 Term Estimated Estimated Estimated	Original Budget 15,000,000.00 Dic Facilities project 25 HD: Statewide Year: 2027 Contact Original Budget 650,000,000.00 Dic Facilities project 25 HD: Statewide Year: 2026 Contact Original	Budget Reserve 0.00 status portal: h (HD 1-40) Gr ct: Dom Panno Budget Reserve 0.00 status portal: h (HD 1-40) Gr	Current Budget 15,000,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current Budget 650,000,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current	Actual Expenses 8,219,561.43 v/projects-status, e Actual Expenses 46,801,596.09 v/projects-status, e Actual Expenses Actual Expenses Actual Expenses Actual Expenses Actual	Encumbrances 6,664,704.57 Tra Encumbrances 168,548,716.05	Unobligated 115,734.00



	a International Airport System (61000	0)								
IRIS A	R Type: TDCF	SLR: 20-008-0	68-07 Orig. Yea	ar: 2021 Term		tact: Dom Panno	ne (907) 465-2956		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3268	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	2,700,000.00	0.00	2,700,000.00	489,840.03	289,103.14	1,921,056.83
	Total:	0.00	5,114,524.35	42,585,475.65	74,400,000.00	0.00	74,400,000.00	6,332,403.61	22,202,194.99	45,865,401.40
Projec	t status information for this project can	be found in the D	epartment of Tra	nsportation & Pub	olic Facilities proje	ct status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from Final FY21 HB	205 Ch8 HB206 C	h2 Begin:7/1/20	20 End: 6/30/20	25 HD: Statewi	ide (HD 1-40) Gr	ant: Not Applicable	•		
Rural	Airport Improvement Program (6103	3)								
IRIS A	R Type: TDCG	SLR: 20-008-0	68-09 Orig. Yea	ar: 2021 Term	Year: 2026 Con	tact: Dom Panno	ne (907) 465-2956		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,381,340.16	138,618,659.84	140,000,000.00	0.00	140,000,000.00	9,892,998.90	105,446,847.76	24,660,153.34
	` ,									
	al-Aid Aviation State Match (6896)									
II (IO A	R Type: TDCJ	SLR: 20-008-0	68-12 Orig. Yea	ar: 2021 Term	Year: 2026 Con	tact: Dom Panno	ne (907) 465-2956		Tra	nsportation (25)
	,	Balance	Revenue	Estimated	Original	Budget	Current	Actual		. ,
Fund	IRIS Rev Type / OMB Fund Code (C	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	,	Balance	Revenue	Estimated	Original	Budget	Current	Actual		. ,
Fund 1004	IRIS Rev Type / OMB Fund Code (C	Balance ass) Forward 0.00	Revenue Collected	Estimated Revenues* 0.00	Original Budget 8,853,400.00	Budget Reserve 0.00	Current Budget 3,353,400.00	Actual Expenses 1,892,689.67	Encumbrances 1,450,890.57	Unobligated
Fund 1004 Projec	IRIS Rev Type / OMB Fund Code (C	Balance ass) Forward 0.00 be found in the D	Revenue Collected 0.00	Estimated Revenues* 0.00 nsportation & Pub	Original Budget 8,853,400.00 olic Facilities proje	Budget Reserve 0.00 ct status portal: h	Current Budget 3,353,400.00	Actual Expenses 1,892,689.67 //projects-status	Encumbrances 1,450,890.57	Unobligated
Fund 1004 Project ABS p	IRIS Rev Type / OMB Fund Code (Cl 6003 / 1003 G/F Match (UGF) at status information for this project can project information from Final FY21 HB: al-Aid Highway State Match (32609)	Balance ass) Forward 0.00 be found in the D	Revenue Collected 0.00	Estimated Revenues* 0.00 nsportation & Put 20 End: 6/30/20	Original Budget 8,853,400.00 Dic Facilities proje 25 HD: Statewi	Budget Reserve 0.00 ct status portal: h	Current Budget 3,353,400.00 ttp://dot.alaska.go	Actual Expenses 1,892,689.67 //projects-status	Encumbrances 1,450,890.57	Unobligated
Fund 1004 Project ABS p	IRIS Rev Type / OMB Fund Code (Ci 6003 / 1003 G/F Match (UGF) It status information for this project can project information from Final FY21 HB	Balance ass) Forward 0.00 be found in the E 205 Ch8 HB206 C SLR: 20-008-0	Revenue Collected 0.00 Department of Traich2 Begin:7/1/20 68-14 Orig. Yea	Estimated Revenues* 0.00 Insportation & Put 20 End: 6/30/20 ar: 2021 Term	Original Budget 8,853,400.00 Dic Facilities proje 25 HD: Statewi	Budget Reserve 0.00 ct status portal: h ide (HD 1-40) Gri tact: Dom Panno	Current Budget 3,353,400.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956	Actual Expenses 1,892,689.67 v/projects-status,	Encumbrances 1,450,890.57	
Fund 1004 Project ABS p	IRIS Rev Type / OMB Fund Code (Cl 6003 / 1003 G/F Match (UGF) at status information for this project can project information from Final FY21 HB: al-Aid Highway State Match (32609)	Balance ass) Forward 0.00 be found in the E 205 Ch8 HB206 C SLR: 20-008-0 Balance	Revenue Collected 0.00 Department of Traich2 Begin:7/1/20	Estimated Revenues* 0.00 nsportation & Put 20 End: 6/30/20	Original Budget 8,853,400.00 Dic Facilities proje 25 HD: Statewi	Budget Reserve 0.00 ct status portal: h ide (HD 1-40) Gr	Current Budget 3,353,400.00 ttp://dot.alaska.go ant: Not Applicable	Actual Expenses 1,892,689.67	Encumbrances 1,450,890.57	Unobligated 9,819.76
Project ABS p	IRIS Rev Type / OMB Fund Code (Ci 6003 / 1003 G/F Match (UGF) It status information for this project can roject information from Final FY21 HB: al-Aid Highway State Match (32609) R Type: TDCK	Balance ass) Forward 0.00 be found in the E 205 Ch8 HB206 C SLR: 20-008-0 Balance	Revenue Collected 0.00 Department of Tra Ch2 Begin:7/1/20 68-14 Orig. Yea Revenue	Estimated Revenues* 0.00 Insportation & Put 20 End: 6/30/20 ar: 2021 Term Estimated	Original Budget 8,853,400.00 Dic Facilities proje 25 HD: Statewi Year: 2027 Con- Original	Budget Reserve 0.00 ct status portal: h ide (HD 1-40) Gr tact: Dom Pannol Budget	Current Budget 3,353,400.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current	Actual Expenses 1,892,689.67 //projects-status,	Encumbrances 1,450,890.57	Unobligated 9,819.76 nsportation (25)
Fund 1004 Project ABS p Federal IRIS A	IRIS Rev Type / OMB Fund Code (Ci 6003 / 1003 G/F Match (UGF) It status information for this project can roject information from Final FY21 HB: al-Aid Highway State Match (32609) R Type: TDCK	Balance ass) Forward 0.00 be found in the E 205 Ch8 HB206 C SLR: 20-008-0 Balance ass) Forward	Revenue Collected 0.00 Department of Trai Ch2 Begin: 7/1/20 68-14 Orig. Yea Revenue Collected	Estimated Revenues* 0.00 Insportation & Put 20 End: 6/30/20 ar: 2021 Term Estimated Revenues*	Original Budget 8,853,400.00 Dic Facilities proje 25 HD: Statewi Year: 2027 Con- Original Budget	Budget Reserve 0.00 ct status portal: h ide (HD 1-40) Gri tact: Dom Panno Budget Reserve	Current Budget 3,353,400.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current Budget	Actual Expenses 1,892,689.67 //projects-status/	Encumbrances 1,450,890.57 Tra Encumbrances	Unobligated 9,819.76 nsportation (25)
Fund 1004 Project ABS p Federa IRIS A Fund 1004	IRIS Rev Type / OMB Fund Code (Cident Code) tt status information for this project can project information from Final FY21 HB: al-Aid Highway State Match (32609) R Type: TDCK IRIS Rev Type / OMB Fund Code (Cident Code) 5139 / 1139 AHFC Div (UGF)	Balance ass) Forward 0.00 be found in the E 205 Ch8 HB206 C SLR: 20-008-0 Balance ass) Forward 0.00	Revenue Collected 0.00 Department of Train Ch2 Begin: 7/1/20 68-14 Orig. Year Revenue Collected 0.00	Estimated Revenues* 0.00 Insportation & Put 20 End: 6/30/20 ar: 2021 Term Estimated Revenues* 8,400,000.00	Original Budget 8,853,400.00 Dic Facilities proje 25 HD: Statewi Year: 2027 Con- Original Budget 8,400,000.00	Budget Reserve 0.00 ct status portal: h ide (HD 1-40) Gri tact: Dom Panno Budget Reserve 0.00	Current Budget 3,353,400.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current Budget 8,400,000.00	Actual Expenses 1,892,689.67 //projects-status, Actual Expenses 12,254.96	Encumbrances 1,450,890.57 Tra Encumbrances 6,494,541.91	Unobligated 9,819.76 nsportation (25) Unobligated 1,893,203.13

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable



	Federal Program Match (41923) R Type: TDCL	SLR: 20-008-068	8-16 Orig. Yea	ar: 2021 Term	Year: 2026 Conta	act: Dom Pannoi	ne (907) 465-2956		Tra	nsportation (25)
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Balance	Revenue	Estimated	Original	Budget	Current	Actual	114	noportation (20)
Fund	IRIS Rev Type / OMB Fund Code (C		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	167,519.29	443,257.32	689,223.39
Projec	et status information for this project can	be found in the De	partment of Tra	nsportation & Pub	olic Facilities projec	t status portal: h	ttp://dot.alaska.gov	/projects-status	l	
ABS p	roject information from Final FY21 HB	205 Ch8 HB206 Ch	2 Begin:7/1/20	20 End: 6/30/20	25 HD: Statewic	le (HD 1-40) Gr	ant: Not Applicable			
-	erative Reimbursable Projects (3137 R Type: TDCN	5) SLR: 20-008-068	8-19 Orig. Yea	ar: 2021 Term	Year: 2025 Conta	act: Dom Pannoi	ne (907) 465-2956		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	288,219.85	9,711,780.15	10,000,000.00	0.00	10,000,000.00	291,269.49	96,319.02	9,612,411.49
	Total:	0.00	288,219.85	14,711,780.15	15,000,000.00	0.00	15,000,000.00	291,269.49	96,319.02	14,612,411.49
Projec	t status information for this project can	be found in the De	partment of Tra	nsportation & Pub	olic Facilities projec	t status portal: h	ttp://dot.alaska.gov	/projects-status	/	
ABS p	roject information from Final FY21 HB	205 Ch8 HB206 Ch	2 Begin:7/1/20	20 End: 6/30/20	25 HD: Statewic	le (HD 1-40) Gra	ant: Not Applicable			
Feder	al Emergency Projects (38424)									
IRIS A	R Type: TDCP	SLR: 20-008-068	8-21 Orig. Yea	ar: 2021 Term	Year: 2025 Conta	act: Dom Pannoi	ne (907) 465-2956		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	1,093,916.07	6,249,983.22	2,656,100.71
Projec	et status information for this project can	be found in the De	partment of Tra	nsportation & Pub	olic Facilities projec	t status portal: h	ttp://dot.alaska.gov	/projects-status	l	
ABS p	oroject information from Final FY21 HB:	205 Ch8 HB206 Ch	2 Begin:7/1/20	20 End: 6/30/20	25 HD: Statewic	le (HD 1-40) Gr	ant: Not Applicable			
Feder	al Transit Administration Grants (306	643)								
IRIS A	R Type: TDCQ	SLR: 20-008-068	8-23 Orig. Yea	ar: 2021 Term	Year: 2025 Conta	act: Dom Pannoi	ne (907) 465-2956		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	73,607.00	9,926,393.00	10,000,000.00	0.00	10,000,000.00	73,607.47	6,929,403.53	2,996,989.00
Projec	et status information for this project can	be found in the De	partment of Tra	nsportation & Pub	olic Facilities projec	t status portal: h	ttp://dot.alaska.gov	/projects-status	l	
ABS p	project information from Final FY21 HB	205 Ch8 HB206 Ch	2 Begin:7/1/20	20 End: 6/30/20	25 HD: Statewic	le (HD 1-40) Gra	ant: Not Applicable			
_	ray Safety Grants Program (33485) R Type: TDCR	SLR: 20-008-068	8-26 Orig. Yea	ar: 2021 Term	Year: 2025 Conta	act: Dom Panno	ne (907) 465-2956		Tra	nsportation (25)
iilio A	it type. Took	Balance	Revenue	Estimated	Original	Budget	Current	Actual	IIa	naportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,916,369.62	3,083,630.38	8,000,000.00	0.00	8,000,000.00	5,982,402.58	2,032,797.19	(15,199.77)



Highw	ay Safety Grants Program (33485)									
IRIS A	R Type: TDCR	SLR: 20-008-06	8-26 Orig. Yea	r: 2021 Term \	/ear: 2025 C	Contact: Dom Pannon	e (907) 465-2956		Trai	nsportation (25)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5004 / 1004 Gen Fund (UGF)	0.00	0.00	37,716.00	37,716.0	0.00	37,716.00	0.00	37,716.00	0.00
	Total:	0.00	4,916,369.62	3,121,346.38	8,037,716.0	0.00	8,037,716.00	5,982,402.58	2,070,513.19	(15,199.77)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Feder	al-Aid Highway State Match- Reapprop	riation Backfill (629	987)							
IRIS A	R Type: TDCV	SLR: 20-008-075-14	Orig. Year	: 2021 Term Y	ear: 2025 Co	ontact: Dom Pannone	e (907) 465-2956		Tra	nsportation (25)
		Balance	Revenue	Estimated	Original	I Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	s) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	9,549,755.98	0.00	9,549,755.98	0.00	3,969,813.49	5,579,942.49

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin:7/1/2020 End:6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Insura	nce Claims									
IRIS A	R Type: TDCX	SLR: 19-003-0	21-18 Orig. Yea	ar: 2020 Term '	Year: 2024 Co	ontact: Dom Pannon	e (907) 465-2956		Tra	nsportation (25)
		Balance	Revenue	Estimated	Original	l Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	3,191,884.00	(3,191,884.00)	1,967,068.89	9 0.00	1,967,068.89	66,422.05	933,577.95	967,068.89

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

MH: C	oordinated Transportation and Vehic	les (30648)								
IRIS A	R Type: TE01	SLR: 21-001-014-26	Orig. Yea	r: 2022 Term Y	ear: 2025 Con	itact: Dom Pannone	e (907) 465-2956		Trar	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
	Total:	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	1,300,000.00

This project is in the planning phase. Significant, on-going project activity is estimated to begin by 07/01/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable



IRIS A	a Marine Highway System Vessel Ov \R Type: TE10	SLF	R: 21-001-07			Year: 2025 Conta		ne (907) 465-2956		Trai	nsportation (2
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligate
1004	5270 / 1270 FHWA CRRSA (Fed)		0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	706,427.44	14,260,794.33	32,778.2
This p	project is in the construction phase with	an es	timated star	date of 07/01/202	22. Estimated pr	oject completion dat	te is anticipated	to be 06/30/2025.			
ABS p	project information from Final FY2022	HB69 /	HB71	Begin:7/1/202	21 End: 6/30/20	26 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable			
•	uterized Maintenance Management	•	•	•							
IRIS A	AR Type: TE11	SLF	R: 21-001-07	•		Year: 2025 Conta		` '		Trai	rsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	1,509,486.00	0.00	1,509,486.00	0.00	0.00	1,509,486.0
This a	authorization became effective in the c	urrent	fiscal year. S	ignificant, on-goin	g project activity	is estimated to beg	in by July 2022				
ABS p	project information from Final FY2022	HB69 /	′ HB71	Begin: 7/1/202	21 End: 6/30/20	26 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable			
Weigh	Station Scale Repairs (63122)										
IDIC A	AR Type: TE12	SLF	R: 21-001-07	'9-21 Orig. Year	r: 2022 Term	Year: 2025 Conta		ne (907) 465-2956		Trai	nsportation (2
IKIS A	ik Type. 1212										
	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
Fund 1004	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF)	,	Forward 0.00	Collected 0.00	Revenues*	Budget 1,000,000.00	Reserve 0.00	Budget 1,000,000.00	Expenses 0.00	1,000,000.00	0.0
Fund 1004 This p project ABS p	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) project is in the planning phase. Significat completion. project information from Final FY2022	cant, o	Forward 0.00 n-going proj	Collected 0.00	Revenues* 0.00 erway. Estimated	Budget 1,000,000.00 project completion	Reserve 0.00 date is anticipal	Budget 1,000,000.00	Expenses 0.00	1,000,000.00	0.0
Fund 1004 This pproject ABS p	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) project is in the planning phase. Significat completion.	cant, o	Forward 0.00 n-going proj	Collected 0.00 ect activity is unde	Revenues* 0.00 erway. Estimated 21 End: 6/30/20	Budget 1,000,000.00 project completion	Reserve 0.00 date is anticipate (HD 1-40) Gra	Budget 1,000,000.00 ted to be 06/30/2025 ant: Not Applicable	Expenses 0.00	1,000,000.00	0.0 needed for
This pproject ABS p	IRIS Rev Type / OMB Fund Code (Commonwealth of Code) Froject is in the planning phase. Significat completion. Froject information from Final FY2022 Equipment Fleet Replacement (3062)	cant, o	Forward 0.00 n-going proje / HB71	Collected 0.00 ect activity is unde	Revenues* 0.00 erway. Estimated 21 End: 6/30/20	Budget 1,000,000.00 project completion 26 HD: Statewide	Reserve 0.00 date is anticipate (HD 1-40) Gra	Budget 1,000,000.00 ted to be 06/30/2025 ant: Not Applicable	Expenses 0.00	1,000,000.00	0.0 needed for
This pproject ABS p State	IRIS Rev Type / OMB Fund Code (Composition of the planning phase. Signification of the planning phase phase. Signification of the planning phase	cant, o	n-going project HB71 R: 21-001-07 Balance	Collected 0.00 ect activity is unde Begin: 7/1/202 79-22 Orig. Year Revenue	Revenues* 0.00 erway. Estimated 21 End: 6/30/20 r: 2022 Term Estimated	Budget 1,000,000.00 project completion 26 HD: Statewide Year: 2025 Conta	Reserve 0.00 date is anticipate (HD 1-40) Gract: Dom Pannol Budget	Budget 1,000,000.00 ted to be 06/30/2025 ant: Not Applicable ne (907) 465-2956 Current	Expenses 0.00 The remainir Actual	1,000,000.00 ng authorization is r Trai Encumbrances	Unobligated 0.00 needed for nsportation (2 Unobligated 809,035.00
This project ABS project IRIS A	IRIS Rev Type / OMB Fund Code (Composition of the planning phase. Signification of the planning phase phase. Signification of the planning phase phas	cant, o HB69 / 28) SLF	n-going project HB71 R: 21-001-07 Balance Forward 0.00	Collected 0.00 ect activity is under Begin: 7/1/202 79-22 Orig. Year Revenue Collected 0.00	Revenues* 0.00 erway. Estimated 21 End: 6/30/20 r: 2022 Term Estimated Revenues* 0.00	Budget 1,000,000.00 project completion 26 HD: Statewide Year: 2025 Conta Original Budget 25,000,000.00	Reserve 0.00 date is anticipate (HD 1-40) Gract: Dom Pannor Budget Reserve 0.00	Budget 1,000,000.00 ted to be 06/30/2025 ant: Not Applicable ne (907) 465-2956 Current Budget 25,000,000.00	Expenses 0.00 The remainir Actual Expenses 483,324.72	1,000,000.00 ng authorization is r Trai Encumbrances 23,707,640.28	0.0 needed for nsportation (2 Unobligates 809,035.0
This project ABS project IRIS AFFUND 1026	IRIS Rev Type / OMB Fund Code (Composition of the planning phase. Signification of the planning phase phase. Signification of the planning phase. Signification of the planning phase. Signification of the planning phase. Signification	cant, o HB69 / R8) SLF	n-going project HB71 R: 21-001-07 Balance Forward 0.00 ivities are on	Collected 0.00 ect activity is under Begin: 7/1/202 9-22 Orig. Year Revenue Collected 0.00 going/outstanding	Revenues* 0.00 erway. Estimated 21 End: 6/30/20 r: 2022 Term Estimated Revenues* 0.00	Budget 1,000,000.00 project completion 26 HD: Statewide Year: 2025 Conta Original Budget 25,000,000.00 to be complete by 0	Reserve 0.00 date is anticipate (HD 1-40) Grace: Dom Pannor Budget Reserve 0.00 06/30/2025. The	Budget 1,000,000.00 ted to be 06/30/2025 ant: Not Applicable ne (907) 465-2956 Current Budget 25,000,000.00	Expenses 0.00 The remainir Actual Expenses 483,324.72	1,000,000.00 ng authorization is r Trai Encumbrances 23,707,640.28	0.0 needed for nsportation (2 Unobligate 809,035.0
This project ABS project IRIS A 1026 This pABS pABS pABS pABS pABS p	IRIS Rev Type / OMB Fund Code (Composition of the planning phase. Signification of the planning phase phase. Signification of the planning phase phase. Signification of the planning phase phas	cant, o HB69 / 28) SLF Class)	n-going project HB71 R: 21-001-07 Balance Forward 0.00 ivities are on HB71	Collected 0.00 ect activity is under Begin: 7/1/202 9-22 Orig. Year Revenue Collected 0.00 going/outstanding	Revenues* 0.00 erway. Estimated 21 End: 6/30/20 7: 2022 Term Estimated Revenues* 0.00 and anticipated	Budget 1,000,000.00 project completion 26 HD: Statewide Year: 2025 Conta Original Budget 25,000,000.00 to be complete by 0	Reserve 0.00 date is anticipate (HD 1-40) Grace: Dom Pannor Budget Reserve 0.00 06/30/2025. The	Budget 1,000,000.00 ted to be 06/30/2025 ant: Not Applicable ne (907) 465-2956 Current Budget 25,000,000.00	Expenses 0.00 The remainir Actual Expenses 483,324.72	1,000,000.00 ng authorization is r Trai Encumbrances 23,707,640.28	0.0 needed for nsportation (2 Unobligate 809,035.0
This project ABS project Fund 1026 This pand 1026 This pand ABS pa	IRIS Rev Type / OMB Fund Code (Common Code) 6004 / 1004 Gen Fund (UGF) project is in the planning phase. Significat completion. project information from Final FY2022 Equipment Fleet Replacement (3062) IR Type: TE13 IRIS Rev Type / OMB Fund Code (Common Code) 6026 / 1026 Hwy Capitl (Other) project is ongoing. Equipment purchasic project information from Final FY2022	cant, o HB69 / 28) SLF Class) ng acti HB69 /	n-going project HB71 R: 21-001-07 Balance Forward 0.00 ivities are on HB71 R: 21-001-07	Collected 0.00 ect activity is under Begin: 7/1/202 79-22 Orig. Year Revenue Collected 0.00 going/outstanding Begin: 7/1/202 79-24 Orig. Year	Revenues* 0.00 erway. Estimated 21 End: 6/30/20 r: 2022 Term Estimated Revenues* 0.00 g and anticipated 21 End: 6/30/20 r: 2022 Term	Budget 1,000,000.00 project completion 26 HD: Statewide Year: 2025 Conta Original Budget 25,000,000.00 to be complete by 0 26 HD: Statewide Year: 2025 Conta	Reserve 0.00 date is anticipate (HD 1-40) Gract: Dom Pannor Budget Reserve 0.00 06/30/2025. The HD 1-40) Gract: Dom Pannor Gract: Ct.	Budget 1,000,000.00 ted to be 06/30/2025 ant: Not Applicable ne (907) 465-2956 Current Budget 25,000,000.00 e remaining authoriza ant: Not Applicable ne (907) 465-2956	Expenses 0.00 5. The remainir Actual Expenses 483,324.72 ation is needed	1,000,000.00 Ing authorization is r Trai Encumbrances 23,707,640.28 If for project completed	0.0 needed for nsportation (2 Unobligate 809,035.0
Fund This project ABS p State IRIS A Fund 1026 This p ABS p	IRIS Rev Type / OMB Fund Code (Control of the Code) Project is in the planning phase. Significate completion. Project information from Final FY2022 Equipment Fleet Replacement (3062) IRIS Rev Type / OMB Fund Code (Code) 6026 / 1026 Hwy Capitl (Other) Project is ongoing. Equipment purchasic project information from Final FY2022 Project Information from	cant, o HB69 / 28) SLF class) ng acti HB69 / ts (618	n-going project HB71 R: 21-001-07 Balance Forward 0.00 ivities are on HB71	Collected 0.00 ect activity is under Begin: 7/1/202 79-22 Orig. Year Revenue Collected 0.00 going/outstanding Begin: 7/1/202	Revenues* 0.00 erway. Estimated 21 End: 6/30/20 r: 2022 Term Estimated Revenues* 0.00 g and anticipated 21 End: 6/30/20	Budget 1,000,000.00 project completion 26 HD: Statewide Year: 2025 Conta Original Budget 25,000,000.00 to be complete by 0 26 HD: Statewide	Reserve 0.00 date is anticipate (HD 1-40) Gract: Dom Pannor Budget Reserve 0.00 06/30/2025. The e (HD 1-40) Grace (HD 1-40	Budget 1,000,000.00 ted to be 06/30/2025 ant: Not Applicable ne (907) 465-2956 Current Budget 25,000,000.00 e remaining authorize ant: Not Applicable	Expenses 0.00 The remainir Actual Expenses 483,324.72	1,000,000.00 Ing authorization is r Trai Encumbrances 23,707,640.28 If for project completed	0.0 needed for nsportation (2 Unobligate 809,035.0 tion.
This project ABS project IRIS A	IRIS Rev Type / OMB Fund Code (Common Code) 6004 / 1004 Gen Fund (UGF) project is in the planning phase. Significat completion. project information from Final FY2022 Equipment Fleet Replacement (3062) IR Type: TE13 IRIS Rev Type / OMB Fund Code (Common Code) 6026 / 1026 Hwy Capitl (Other) project is ongoing. Equipment purchasis project information from Final FY2022 al-Aid Highway Project Match Credit	cant, o HB69 / 28) SLF class) ng acti HB69 / ts (618	n-going project HB71 R: 21-001-07 Balance Forward 0.00 ivities are on HB71 R: 21-001-07 Balance	Collected 0.00 ect activity is under Begin: 7/1/202 79-22 Orig. Year Revenue Collected 0.00 going/outstanding Begin: 7/1/202 79-24 Orig. Year Revenue	Revenues* 0.00 erway. Estimated 21 End: 6/30/20 T: 2022 Term Estimated Revenues* 0.00 g and anticipated 21 End: 6/30/20 T: 2022 Term Estimated	Budget 1,000,000.00 project completion 26 HD: Statewide Year: 2025 Conta Original Budget 25,000,000.00 to be complete by 0 26 HD: Statewide Year: 2025 Conta Original	Reserve 0.00 date is anticipate (HD 1-40) Gract: Dom Pannor Budget Reserve 0.00 06/30/2025. The HD 1-40) Gract: Dom Pannor Budget Gract: Dom Pannor Budget Reserve	Budget 1,000,000.00 ted to be 06/30/2025 ant: Not Applicable ne (907) 465-2956 Current Budget 25,000,000.00 e remaining authorize ant: Not Applicable ne (907) 465-2956 Current	Expenses 0.00 The remainir Actual Expenses 483,324.72 ation is needed	1,000,000.00 Ing authorization is r Trai Encumbrances 23,707,640.28 If for project completed the	0.0 needed for nsportation (2 Unobligate 809,035.0 tion.



	ipal Harbor Facility Grant Fund (49	•	2 04 004 0==		0000 -	V 000= =		(007) 407 0057		_	
IRIS A	R Type: TE16	SLI	R: 21-001-079	J			ontact: Dom Panno	, ,		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code ((Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	6,729,988.00	0.00	6,729,988.00	0.00	1,729,988.00	5,000,000.00
	roject contains grant funds that will brization is needed for project complet		mbered and ex	kpended upon re	eceipt of billings	from the recipien	t. This project is an	ticipated to be comp	olete by 06/30/2	2025. The remainir	ng
ABS p	project information from Final FY2022	2 HB69	/ HB71	Begin: 7/1/20	21 End: 6/30/2	026 HD: South	neast Region (HD 3	3-36) Grant: Not Ap	oplicable		
	Anderson Memorial and Portage I		•	•	` ,					_	
IRIS A	R Type: TE17	SLI	R: 21-001-079	5			ontact: Dom Panno	` '		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code ((Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5214 / 1214 WhitTunnel (Other)		0.00	0.00	175,600.00	175,600.00	0.00	175,600.00	0.00	0.00	175,600.00
This a	uthorization became effective in the	current	fiscal year. Sig	gnificant, on-goi	ng project activit	y is estimated to	begin by 07/01/202	22.			
ABS p	project information from Final FY2022	2 HB69	/ HB71	Begin: 7/1/20	21 End: 6/30/2	026 HD: Matsu	u Areawide (HD 7-1	2) Grant: Not Appli	cable		
Ancho	orage Metropolitan Area Transport				3432)						
IRIS A	R Type: TE18	SLI	R: 21-001-079	9-32 Orig. Yea	r: 2022 Term	Year: 2025 Co	ontact: Dom Panno	ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code ((Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5270 / 1270 FHWA CRRSA (Fed)		0.00	0.00	11,294,342.00	11,294,342.00	0.00	11,294,342.00	0.00	0.00	11,294,342.00
This a	uthorization became effective in the	current	fiscal year. Siç	gnificant, on-goi	ng project activit	y is estimated to	begin by 07/01/202	22.			
ABS p	project information from Final FY2022	2 HB69	/ HB71	Begin: 7/1/20	21 End: 6/30/2	026 HD: State	wide (HD 1-40) Gr	ant: Not Applicable			
	prings Improvements (63585)	0.1						(00=) (0==0=0		_	
IRIS A	R Type: TE19	SLI	R: 21-001-080	J			ontact: Dom Panno	` '		ıra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5269 / 1269 CSLFRF (Fed)	•	0.00	0.00	248,310.00	248,310.00	0.00	248,310.00	0.00	248,310.00	0.00
This a	uthorization became effective in the	current	fiscal year. Sig	gnificant, on-goi	ng project activit	y is estimated to	begin by 07/01/202	22.			
ABS p	project information from Final FY2022	2 HB69	/ HB71	Begin: 7/1/20	21 End: 6/30/2	026 HD: State	wide (HD 1-40) Gr	ant: Not Applicable			
	a International Airport System Reir			•						_	
IRIS A	R Type: TE21	SLI	R: 21-001-080				ontact: Dom Panno	,		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code ((Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget		Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00



	R Type: TE21	SLR: 21-001-	080-06 Orig. Yea	ar: 2022 Term	Year: 2025 Conta	act: Dom Pannoi	ne (907) 465-2956		Tra	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
-und	IRIS Rev Type / OMB Fund Code (Cla		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	50,000.00	4,950,000.00
	Total:	0.00	0.00	5,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	50,000.00	9,950,000.00
This p	roject is in the design phase with constr etion.	uction schedule	ed for 09/01/2023.	Estimated project	completion date is	anticipated to be	e 06/30/2025. The re	emaining autho	rization is needed	for project
ABS p	roject information from Final FY2022 HI	369 / HB71	Begin:7/1/20)21 End: 6/30/20)26 HD: Statewic	le (HD 1-40) Gr	ant: Not Applicable			
Aviati	on Systems Plan Update (HD 1-40) (63	3510)								
IRIS A	R Type: TE22	SLR: 21-001-	080-09 Orig. Yea	ar: 2022 Term	Year: 2025 Conta	act: Dom Pannoi	ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00
	roject information from Final FY2022 HI Mission Lighting & Resurfacing (HD		Begin: 7/1/20	021 End:6/30/20		,	ant: Not Applicable			
IRIS A	R Type: TE23	SLR: 21-001-	080-11 Orig. Yea	ar: 2022 Term	Year: 2025 Conta	act: Dom Pannoi	ne (907) 465-2956		Tra	nsportation (25
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Estimated Revenues*				Actual Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)				Original	Budget	Current		Encumbrances 0.00	Unobligated 6,400,000.00
1004	,	ss) Forward 0.00	Collected 0.00	Revenues* 6,400,000.00	Original Budget 6,400,000.00	Budget Reserve	Current Budget 6,400,000.00	Expenses		
1004 This a	5002 / 1002 Fed Rcpts (Fed)	0.00 rent fiscal year.	Collected 0.00 Significant, on-go	Revenues* 6,400,000.00	Original Budget 6,400,000.00 y is estimated to be	Budget Reserve 0.00 gin by 07/01/202	Current Budget 6,400,000.00	Expenses 0.00		
1004 This a	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cur	ss) Forward 0.00 rent fiscal year. 369 / HB71	Collected 0.00 Significant, on-go	Revenues* 6,400,000.00 ing project activity	Original Budget 6,400,000.00 y is estimated to be	Budget Reserve 0.00 gin by 07/01/202	Current Budget 6,400,000.00	Expenses 0.00		
This a	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cur	ss) Forward 0.00 rent fiscal year. 369 / HB71	Collected 0.00 Significant, on-go Begin:7/1/20	Revenues* 6,400,000.00 ing project activity 221 End: 6/30/20	Original Budget 6,400,000.00 y is estimated to be 026 HD: Bering S	Budget Reserve 0.00 gin by 07/01/202 straits/Yukon Del	Current Budget 6,400,000.00	Expenses 0.00	0.00	6,400,000.00
This a ABS p Home	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cur roject information from Final FY2022 H r Airport Rehab Stage 1 (HD 31) (63 R Type: TE24	9.00 rent fiscal year. 369 / HB71 rent fiscal year. 512) SLR: 21-001-Balance	Collected 0.00 Significant, on-go Begin: 7/1/20 080-13 Orig. Yea Revenue	Revenues* 6,400,000.00 ing project activity 221 End: 6/30/20 ar: 2022 Term Estimated	Original Budget 6,400,000.00 y is estimated to be D26 HD: Bering S Year: 2025 Contact Original	Budget Reserve 0.00 gin by 07/01/202 straits/Yukon Del act: Dom Pannol Budget	Current Budget 6,400,000.00 2. ta (HD 39) Grant: N ne (907) 465-2956 Current	Expenses 0.00 ot Applicable Actual	0.00	6,400,000.00 nsportation (25
This a ABS p Home IRIS A	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cur roject information from Final FY2022 HI r Airport Rehab Stage 1 (HD 31) (63 R Type: TE24 IRIS Rev Type / OMB Fund Code (Cla	9.00 rent fiscal year. 9.69 / HB71 9.512) 9.512) 9.512	Collected 0.00 Significant, on-go Begin: 7/1/20 080-13 Orig. Yea Revenue Collected	Revenues* 6,400,000.00 ing project activity 21 End:6/30/20 ar: 2022 Term Estimated Revenues*	Original Budget 6,400,000.00 v is estimated to be 26 HD: Bering S Year: 2025 Conta Original Budget	Budget Reserve 0.00 gin by 07/01/202 straits/Yukon Del act: Dom Pannor Budget Reserve	Current Budget 6,400,000.00 2. ta (HD 39) Grant: N ne (907) 465-2956 Current Budget	Expenses 0.00 ot Applicable Actual Expenses	0.00 Tra Encumbrances	6,400,000.00 nsportation (25
This a ABS p Home	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cur roject information from Final FY2022 H r Airport Rehab Stage 1 (HD 31) (63 R Type: TE24	9.00 rent fiscal year. 369 / HB71 rent fiscal year. 512) SLR: 21-001-Balance	Collected 0.00 Significant, on-go Begin: 7/1/20 080-13 Orig. Yea Revenue	Revenues* 6,400,000.00 ing project activity 221 End: 6/30/20 ar: 2022 Term Estimated	Original Budget 6,400,000.00 y is estimated to be D26 HD: Bering S Year: 2025 Contact Original	Budget Reserve 0.00 gin by 07/01/202 straits/Yukon Del act: Dom Pannol Budget	Current Budget 6,400,000.00 2. ta (HD 39) Grant: N ne (907) 465-2956 Current	Expenses 0.00 ot Applicable Actual	0.00	6,400,000.00 nsportation (25
This a ABS p Home IRIS A Fund 1004	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cur roject information from Final FY2022 HI r Airport Rehab Stage 1 (HD 31) (63 R Type: TE24 IRIS Rev Type / OMB Fund Code (Cla	9.00 rent fiscal year. 1869 / HB71 rent fiscal year. 18512 rent fiscal year. 1	Collected 0.00 Significant, on-go Begin: 7/1/20 080-13 Orig. Yea Revenue Collected 0.00	Revenues* 6,400,000.00 ing project activity 221 End: 6/30/20 ar: 2022 Term Estimated Revenues* 21,600,000.00	Original Budget 6,400,000.00 v is estimated to be	Budget Reserve 0.00 gin by 07/01/202 straits/Yukon Del act: Dom Pannor Budget Reserve 0.00	Current Budget 6,400,000.00 2. ta (HD 39) Grant: N ne (907) 465-2956 Current Budget 21,600,000.00	Expenses 0.00 ot Applicable Actual Expenses	0.00 Tra Encumbrances	6,400,000.00 nsportation (25
This a ABS p Home IRIS A Fund 1004 This a	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cur project information from Final FY2022 HI r Airport Rehab Stage 1 (HD 31) (63 R Type: TE24 IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)	rent fiscal year. 369 / HB71 512) SLR: 21-001- Balance Forward 0.00 rent fiscal year.	Collected 0.00 Significant, on-go Begin: 7/1/20 080-13 Orig. Yea Revenue Collected 0.00 Significant, on-go	Revenues* 6,400,000.00 ing project activity 221 End: 6/30/20 ar: 2022 Term Estimated Revenues* 21,600,000.00	Original Budget 6,400,000.00 y is estimated to be 26 HD: Bering S Year: 2025 Conta Original Budget 21,600,000.00 y is estimated to be	Budget Reserve 0.00 gin by 07/01/202 Straits/Yukon Del act: Dom Pannor Budget Reserve 0.00 gin by 07/01/202	Current Budget 6,400,000.00 2. ta (HD 39) Grant: N ne (907) 465-2956 Current Budget 21,600,000.00	Expenses 0.00 ot Applicable Actual Expenses 0.00	0.00 Tra Encumbrances	6,400,000.00 nsportation (25 Unobligated
This a ABS p Home IRIS A This a ABS p ABS p	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cur roject information from Final FY2022 HI r Airport Rehab Stage 1 (HD 31) (63 R Type: TE24 IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cur roject information from Final FY2022 HI	ss) Forward 0.00 rent fiscal year. 369 / HB71 SLR: 21-001- Balance Forward 0.00 rent fiscal year. 369 / HB71	Collected 0.00 Significant, on-go Begin: 7/1/20 080-13 Orig. Yea Revenue Collected 0.00 Significant, on-go Begin: 7/1/20	Revenues* 6,400,000.00 ing project activity 221 End: 6/30/20 ar: 2022 Term Estimated Revenues* 21,600,000.00 ing project activity 221 End: 6/30/20	Original Budget 6,400,000.00 y is estimated to be 26 HD: Bering S Year: 2025 Conta Original Budget 21,600,000.00 y is estimated to be	Budget Reserve 0.00 gin by 07/01/202 Straits/Yukon Del act: Dom Pannor Budget Reserve 0.00 gin by 07/01/202	Current Budget 6,400,000.00 2. ta (HD 39) Grant: N ne (907) 465-2956 Current Budget 21,600,000.00	Expenses 0.00 ot Applicable Actual Expenses 0.00	0.00 Tra Encumbrances	6,400,000.00 nsportation (25 Unobligated
This a ABS p Home IRIS A Fund 1004 This a ABS p King \$	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cur project information from Final FY2022 HI r Airport Rehab Stage 1 (HD 31) (63 R Type: TE24 IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cur	ss) Forward 0.00 rent fiscal year. 369 / HB71 SLR: 21-001- Balance Forward 0.00 rent fiscal year. 369 / HB71	Collected 0.00 Significant, on-go Begin: 7/1/20 080-13 Orig. Yea Revenue Collected 0.00 Significant, on-go Begin: 7/1/20 nents (HD 37) (63	Revenues* 6,400,000.00 ing project activity 021 End: 6/30/20 ar: 2022 Term Estimated Revenues* 21,600,000.00 ing project activity 021 End: 6/30/20 513)	Original Budget 6,400,000.00 y is estimated to be 26 HD: Bering S Year: 2025 Conta Original Budget 21,600,000.00 y is estimated to be 26 HD: Homer/S	Budget Reserve 0.00 gin by 07/01/202 Straits/Yukon Del act: Dom Pannor Budget Reserve 0.00 gin by 07/01/202 South Kenai (HD	Current Budget 6,400,000.00 2. ta (HD 39) Grant: N ne (907) 465-2956 Current Budget 21,600,000.00	Expenses 0.00 ot Applicable Actual Expenses 0.00	Tra Encumbrances 0.00	6,400,000.00 nsportation (25 Unobligated 21,600,000.00
This a ABS p Home IRIS A Fund 1004 This a ABS p King S	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cur project information from Final FY2022 HI r Airport Rehab Stage 1 (HD 31) (63 R Type: TE24 IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cur project information from Final FY2022 HI salmon Airport Fencing and Gate Sec	ss) Forward 0.00 rent fiscal year. 369 / HB71 SLR: 21-001- Balance Forward 0.00 rent fiscal year. 369 / HB71 urity Improvent Balance SLR: 21-001- Balance	Collected 0.00 Significant, on-go Begin: 7/1/20 080-13 Orig. Yea Revenue Collected 0.00 Significant, on-go Begin: 7/1/20 nents (HD 37) (63	Revenues* 6,400,000.00 ing project activity 021 End: 6/30/20 ar: 2022 Term Estimated Revenues* 21,600,000.00 ing project activity 021 End: 6/30/20 513)	Original Budget 6,400,000.00 y is estimated to be 26 HD: Bering S Year: 2025 Conta Original Budget 21,600,000.00 y is estimated to be 26 HD: Homer/S	Budget Reserve 0.00 gin by 07/01/202 Straits/Yukon Del act: Dom Pannor Budget Reserve 0.00 gin by 07/01/202 South Kenai (HD	Current Budget 6,400,000.00 2. ta (HD 39) Grant: Note (907) 465-2956 Current Budget 21,600,000.00 2. 31) Grant: Not App	Expenses 0.00 ot Applicable Actual Expenses 0.00	Tra Encumbrances 0.00	6,400,000.00 nsportation (25 Unobligated

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026

Begin:7/1/2021 End:6/30/2026 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable



-	k Airport Surfacing and Lighting Rep R Type: TE26	SI D. 21	001-080-18	Orig. Yea	ar: 2022 Tern	n Year: 2026 Con	tact: Dom Panno	ne (907) 465-2956		Tra	insportation (25
IIIIOA	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Bala		Revenue	Estimated		Budget	Current	Actual	116	msportation (20
Fund	IRIS Rev Type / OMB Fund Code (Cl			Collected	Revenues'		Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	(0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00
This p	roject is under construction and is antic	pated to be	e completed	by 09/01/2	025. The remai	ning authorization is	needed for proje	ect completion.			
ABS p	project information from Final FY2022 H	369 / HB71	В	egin:7/1/20	21 End: 6/30/2	2026 HD: Lower	Kuskokwim (HD 3	38) Grant: Not Appli	cable		
-	ganak Airport Rehabilitation & SREB R Type: TE27		ion (HD 38) 001-080-21	,	ar: 2022 Tern	ı Year: 2025 Con	tact: Dom Panno	ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	Bala ss) Forw		Revenue Collected	Estimated Revenues*		Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	(0.00	0.00	25,800,000.00	25,800,000.00	0.00	25,800,000.00	0.00	0.00	25,800,000.00
This a	uthorization became effective in the cu	rent fiscal	/ear. Signific	cant, on-goi	ing project activ	ty is estimated to be	egin by 07/01/202	22.			
	project information from Final FY2022 H)21 End: 6/30/2			38) Grant: Not Appli	cable		
Mekor	yuk Airport & Access Rd Rehab (HD	38) (63516									
	D.T. TEGG	CL D. 24	001-080-24	Oria Yea	ar: 2022 Tern	n Year: 2025 Con	tact: Dom Panno	ne (907) 465-2956		Tra	insportation (2
IRIS A	R Type: TE28			-							
	**	Bala	nce	Revenue Collected	Estimated Revenues	Original	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed)	Bala ss) Forw	nce	Revenue	Estimated	Original Budget		Current Budget 17,100,000.00		Encumbrances 0.00	Unobligated 17,100,000.00
Fund 1004	IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed)	Bala ss) Forw	nce vard 0.00	Revenue Collected 0.00	Estimated Revenues* 17,100,000.00	Original Budget 17,100,000.00	Reserve 0.00	Budget 17,100,000.00	Expenses		
Fund 1004 This a	IRIS Rev Type / OMB Fund Code (CI	Bala Forw (rent fiscal y	nce vard 0.00 vear. Signific	Revenue Collected 0.00 cant, on-go	Estimated Revenues* 17,100,000.00	Original Budget 17,100,000.00 ty is estimated to be	0.00 egin by 07/01/202	Budget 17,100,000.00	Expenses 0.00		
Fund 1004 This a ABS p	IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cu project information from Final FY2022 H	Bala Forw (crent fiscal y B69 / HB71	nce vard 0.00 vear. Signific	Revenue Collected 0.00 cant, on-go	Estimated Revenues' 17,100,000.00 ing project activ	Original Budget 17,100,000.00 ty is estimated to be	0.00 egin by 07/01/202	Budget 17,100,000.00	Expenses 0.00		
Fund 1004 This a ABS p	IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cu	Bala Forw (crent fiscal y B69 / HB71	nce vard 0.00 vear. Signific	Revenue Collected 0.00 cant, on-goi egin:7/1/20	Estimatec Revenues* 17,100,000.00 ing project activ 221 End: 6/30/2	Original Budget 17,100,000.00 ty is estimated to be 2026 HD: Lower	Reserve 0.00 egin by 07/01/202 Kuskokwim (HD 3	Budget 17,100,000.00	Expenses 0.00	0.00	17,100,000.00
This a ABS p Mekor	IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cu project information from Final FY2022 H ryuk SRE Building Replacement (HD	Bala Forw (1 rent fiscal y 369 / HB71 38) (63517) SLR: 21- Bala	nce year. Signific Bi	Revenue Collected 0.00 cant, on-goi egin:7/1/20	Estimatec Revenues* 17,100,000.00 ing project activ 221 End: 6/30/2	Original Budget 17,100,000.00 ty is estimated to be 2026 HD: Lower an Year: 2025 Con	Reserve 0.00 egin by 07/01/202 Kuskokwim (HD 3	Budget 17,100,000.00 22. 38) Grant: Not Appli	Expenses 0.00	0.00	17,100,000.00
Fund 1004 This a ABS p	IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cu project information from Final FY2022 H ryuk SRE Building Replacement (HD R Type: TE29	Bala (crent fiscal y B69 / HB71 SLR: 21- Bala ass) Forw	nce year. Signific Bi 001-080-26	Revenue Collected 0.00 cant, on-goi egin:7/1/20 Orig. Yea Revenue	Estimated Revenues* 17,100,000.00 ing project activ 221 End: 6/30/2 ar: 2022 Term Estimated	Original Budget 17,100,000.00 ty is estimated to be 2026 HD: Lower or Year: 2025 Con Original Budget	Reserve 0.00 egin by 07/01/202 Kuskokwim (HD 3 tact: Dom Panno Budget	Budget 17,100,000.00 22. 38) Grant: Not Appli ne (907) 465-2956 Current	0.00 cable Actual	0.00 Tra	
This a ABS p Mekor IRIS A	IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cu project information from Final FY2022 H ryuk SRE Building Replacement (HD R Type: TE29 IRIS Rev Type / OMB Fund Code (CI	Bala (crent fiscal y B69 / HB71 B8) (63517) SLR: 21- Bala Bass) Forw	nce year. Signific B 001-080-26 nce yeard 0.00	Revenue Collected 0.00 cant, on-goi egin: 7/1/20 Orig. Yea Revenue Collected 0.00	Estimated Revenues* 17,100,000.00 ing project activ 21 End:6/30/2 ar: 2022 Term Estimated Revenues* 6,100,000.00	Original Budget 17,100,000.00 ty is estimated to be 2026 HD: Lower or Year: 2025 Con Original Budget 6,100,000.00	Reserve 0.00 egin by 07/01/202 Kuskokwim (HD 3 tact: Dom Panno Budget Reserve 0.00	Budget 17,100,000.00 22. 38) Grant: Not Appli ne (907) 465-2956 Current Budget 6,100,000.00	Expenses 0.00 cable Actual Expenses	0.00 Tra	17,100,000.00
Fund 1004 This a ABS p Mekor IRIS A Fund 1004 This a	IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cu project information from Final FY2022 Heryuk SRE Building Replacement (HD R Type: TE29 IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed)	Bala Forw (1988) Forw (1988) (63517) SLR: 21-Bala SS) Forw (1988)	nce lard 0.00 /ear. Signific Bi 001-080-26 nce lard 0.00 /ear. Signific	Revenue Collected 0.00 cant, on-goi egin: 7/1/20 Orig. Yea Revenue Collected 0.00 cant, on-goi	Estimated Revenues* 17,100,000.00 ing project activ 21 End:6/30/2 ar: 2022 Term Estimated Revenues* 6,100,000.00	Original Budget 17,100,000.00 ty is estimated to be 2026 HD: Lower on Year: 2025 Con Original Budget 6,100,000.00 ty is estimated to be 30 or 30 o	Reserve 0.00 egin by 07/01/202 Kuskokwim (HD 3 tact: Dom Panno Budget Reserve 0.00 egin by 07/01/202	Budget 17,100,000.00 22. 38) Grant: Not Appli ne (907) 465-2956 Current Budget 6,100,000.00	Actual Expenses 0.00	0.00 Tra	17,100,000.00
Fund 1004 This a ABS p Mekor IRIS A Fund 1004 This a ABS p	IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cu project information from Final FY2022 Heavily SRE Building Replacement (HD R Type: TE29 IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed)	Bala ass) Forw (rent fiscal y B69 / HB71 SLR: 21- Bala ass) Forw (rent fiscal y Bala ass) Forw (rent fiscal y Bala ass) Forw	nce year. Signific Bi 001-080-26 nce year. Signific bi 001-080-26 nce year. Signific	Revenue Collected 0.00 cant, on-goi egin: 7/1/20 Orig. Yea Revenue Collected 0.00 cant, on-goi	Estimated Revenues' 17,100,000.00 ing project activ 21 End: 6/30/2 ar: 2022 Term Estimated Revenues' 6,100,000.00 ing project activ	Original Budget 17,100,000.00 ty is estimated to be 2026 HD: Lower on Year: 2025 Con Original Budget 6,100,000.00 ty is estimated to be 30 or 30 o	Reserve 0.00 egin by 07/01/202 Kuskokwim (HD 3 tact: Dom Panno Budget Reserve 0.00 egin by 07/01/202	Budget 17,100,000.00 22. 38) Grant: Not Appli ne (907) 465-2956 Current Budget 6,100,000.00	Actual Expenses 0.00	0.00 Tra	17,100,000.00
Fund 1004 This a ABS p Mekor IRIS A Fund 1004 This a ABS p Napak	IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cu project information from Final FY2022 H ryuk SRE Building Replacement (HD R Type: TE29 IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cu project information from Final FY2022 H	Bala Forw (1988) F	nce year. Signific Bi 001-080-26 nce year. Signific bi 001-080-26 nce year. Signific	Revenue Collected 0.00 cant, on-goi egin:7/1/20 Orig. Yea Revenue Collected 0.00 cant, on-goi egin:7/1/20	Estimated Revenues' 17,100,000.00 ing project activ 21 End: 6/30/2 ar: 2022 Term Estimated Revenues' 6,100,000.00 ing project activ 21 End: 6/30/2	Original Budget 17,100,000.00 ty is estimated to be 2026 HD: Lower Original Budget 6,100,000.00 ty is estimated to be 2026 HD: Lower Original Budget 6,100,000.00	Reserve 0.00 egin by 07/01/202 Kuskokwim (HD 3 tact: Dom Panno Budget Reserve 0.00 egin by 07/01/202 Kuskokwim (HD 3	Budget 17,100,000.00 22. 38) Grant: Not Appli ne (907) 465-2956 Current Budget 6,100,000.00	Actual Expenses 0.00	Tra Encumbrances 0.00	17,100,000.00
Fund 1004 This a ABS p Mekor IRIS A Fund 1004 This a ABS p Napak	IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cu project information from Final FY2022 H ryuk SRE Building Replacement (HD R Type: TE29 IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed)) uthorization became effective in the cu project information from Final FY2022 H ciak Airport Reconnaissance Study (Fed)	Bala (c) rent fiscal y (d) 869 / HB71 88) (63517) SLR: 21- Bala (d) Rent fiscal y (d) (e) Rent fiscal y (e	nce yard 0.00 /ear. Signific 0.01-080-26 nce yard 0.00 /ear. Signific Bi 18) 001-080-28 nce	Revenue Collected 0.00 cant, on-goi egin:7/1/20 Orig. Yea Revenue Collected 0.00 cant, on-goi egin:7/1/20	Estimated Revenues' 17,100,000.00 ing project activ 21 End: 6/30/2 ar: 2022 Term Estimated Revenues' 6,100,000.00 ing project activ 21 End: 6/30/2	Original Budget 17,100,000.00 ty is estimated to be 2026 HD: Lower Original Budget 6,100,000.00 ty is estimated to be 2026 HD: Lower Original Budget 7,100,000.00 Ty is estimated to be 2026 HD: Lower Original Control	Reserve 0.00 egin by 07/01/202 Kuskokwim (HD 3 tact: Dom Panno Budget Reserve 0.00 egin by 07/01/202 Kuskokwim (HD 3	Budget 17,100,000.00 22. 38) Grant: Not Appli ne (907) 465-2956	Actual Expenses 0.00	Tra Encumbrances 0.00	17,100,000.00 nsportation (2: Unobligated 6,100,000.00



	rn Electrical Equipment Buildings (1	• , ,	, , ,						_	
IRIS A	R Type: TE31	SLR: 21-001-080	J				ne (907) 465-2956		Tra	ınsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,012,000.00	1,012,000.00	0.00	1,012,000.00	0.00	0.00	1,012,000.00
This a	uthorization became effective in the cu	rrent fiscal year. Si	gnificant, on-goi	ng project activity	is estimated to be	gin by 07/01/202	2.			
ABS p	roject information from Final FY2022 H	B69 / HB71	Begin:7/1/202	21 End: 6/30/20	26 HD: Eielson/I	Denali/Upper Yu	kon/Border (HD 6)	Grant: Not App	licable	
	Mary's Airport Reconstruction (HD 39						(00=) (0==00=0		_	
IRIS A	R Type: TE32	SLR: 21-001-081	J				ne (907) 465-2956		Tra	insportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,400,000.00	20,400,000.00	0.00	20,400,000.00	0.00	0.00	20,400,000.00
This a	uthorization became effective in the cu	rrent fiscal year. Si	gnificant, on-goi	ng project activity	is estimated to be	gin by 07/01/202	2.			
ABS p	roject information from Final FY2022 H	B69 / HB71	Begin: 7/1/202	21 End: 6/30/20	26 HD: Bering S	traits/Yukon Del	ta (HD 39) Grant:	Not Applicable		
	d Airport Reconstruction (63521)									
IRIS A	R Type: TE33	SLR: 21-001-081	•	r: 2022 Term \	Year: 2025 Conta	ict: Dom Pannoi	ne (907) 465-2956		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	31,400,000.00	31,400,000.00	0.00	31,400,000.00	0.00	0.00	31,400,000.00
This a	uthorization became effective in the cu	rrent fiscal year. Si	gnificant, on-goi	ng project activity	is estimated to beg	gin by 07/01/202	2.			
ABS p	roject information from Final FY2022 H	B69 / HB71	Begin:7/1/202	21 End: 6/30/20	26 HD: Kenai Ar	eawide (HD 29-	31) Grant: Not App	licable		
Statew	ide Various Airports Airport Equip	ment Acquisition	(HD 1-40) (6352	24)						
IRIS A	R Type: TE36	SLR: 21-001-081	I-07 Orig. Yea	r: 2022 Term \	Year: 2025 Conta	ict: Dom Pannoi	ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00
This a	uthorization became effective in the cu	rrent fiscal year. Si	gnificant, on-goi	ng project activity	is estimated to beg	gin by 07/01/202	2.			
ABS p	roject information from Final FY2022 H	B69 / HB71	Begin:7/1/202	21 End: 6/30/20	26 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable			
Statew	ide Various Airports Minor Surface I	mprovements and	d Obstruction R	Removal (HD 1-40	0) (63525)					
IRIS A	R Type: TE37	SLR: 21-001-081	_			ict: Dom Pannoi	ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00
This a	uthorization became effective in the cui	rrent fiscal year. Si	gnificant, on-goi	ng project activity	is estimated to beg	gin by 07/01/202	2.			
ABS n	roject information from Final FY2022 H	B69 / HB71	Begin:7/1/202	21 End: 6/30/20	26 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable			



IKIS P	R Type: TE38	SLR: 21-001-08	81-14 Orig. Yea	r: 2022 Term \	ear: 2025 Contac	ct: Dom Panno	ne (907) 465-2956		Tra	nsportation (25
	IDIC Day Time / OMD Fried Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original	Budget	Current	Actual		l la ablicata
Fund	IRIS Rev Type / OMB Fund Code (Cla	0.00			Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,300,000.00	8,300,000.00	0.00	8,300,000.00	0.00	0.00	8,300,000.00
This a	authorization became effective in the curi	ent fiscal year. S	Significant, on-goir	ng project activity	•	•				
ABS	project information from Final FY2022 H	69 / HB71	Begin: 7/1/202	21 End: 6/30/202	26 HD: Bristol Ba	y/Aleutians/Up	per Kuskokwim (HD	37) Grant: No	t Applicable	
	A: Airfield Pavement Reconstruction &	•							_	
IRIS A	AR Type: TE39		-		ear: 2025 Contac		` '		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	28,237,623.00	28,237,623.00	0.00	28,237,623.00	0.00	0.00	28,237,623.00
This a	authorization became effective in the cur	ent fiscal year. S	Significant, on-goir	ng project activity	is estimated to beg	in by 07/01/202	22.			
ABS	project information from Final FY2022 HE	69 / HB71	Begin:7/1/202	21 End: 6/30/202	26 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable			
TSAIA	A: Advanced Project Design and Plann	ing (HD 1-40) (6	3528)							
	R Type: TE40	SLR: 21-001-08	•	r: 2022 Term \	ear: 2025 Contac	ct: Dom Panno	ne (907) 465-2956		Tra	nsportation (2
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
	IRIS Rev Type / OMB Fund Code (Cla	,	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
3267	· · · · · · · · · · · · · · · · · · ·	ss) Forward 0.00	Collected 0.00	Revenues* 0.00	722,059.00	Reserve 0.00	Budget 722,059.00	Expenses 646.34	Encumbrances 201,626.66	
3267	· · · · · · · · · · · · · · · · · · ·	0.00	0.00	0.00	722,059.00	0.00	722,059.00	646.34	201,626.66	
3267 This p	6112 / 1112 IntAptCons (Other)	0.00	0.00 expected to advan	0.00	722,059.00 n in 05/01/2022. The	0.00 e remaining aut	722,059.00	646.34	201,626.66	
3267 This p	6112 / 1112 IntAptCons (Other) project is ongoing and currently in the dec	0.00 sign phase and e	0.00 expected to advan	0.00	722,059.00 n in 05/01/2022. The	0.00 e remaining aut	722,059.00 horization is needed	646.34	201,626.66	
3267 This p	6112 / 1112 IntAptCons (Other) project is ongoing and currently in the decoroject information from Final FY2022 HE	0.00 sign phase and e	0.00 expected to advan Begin:7/1/202	0.00 ce to construction 21 End: 6/30/202	722,059.00 n in 05/01/2022. The 26 HD: Statewide	0.00 e remaining aut e (HD 1-40) Gr	722,059.00 horization is needed	646.34	201,626.66 npletion.	519,786.00
3267 This p	6112 / 1112 IntAptCons (Other) project is ongoing and currently in the decoroject information from Final FY2022 HEA: Annual Improvements (HD 1-40) (63)	0.00 sign phase and e 169 / HB71 529) SLR: 21-001-08 Balance	0.00 expected to advan Begin:7/1/202	0.00 ce to construction 21 End: 6/30/202	722,059.00 n in 05/01/2022. The 26 HD: Statewide	0.00 e remaining aut e (HD 1-40) Gr	722,059.00 horization is needed ant: Not Applicable	646.34	201,626.66 npletion.	519,786.00 nsportation (25
This page ABS page 1818 ABS pa	6112 / 1112 IntAptCons (Other) project is ongoing and currently in the decoroject information from Final FY2022 HE A: Annual Improvements (HD 1-40) (63: AR Type: TE41 IRIS Rev Type / OMB Fund Code (Cla	0.00 sign phase and e 169 / HB71 529) SLR: 21-001-08 Balance	0.00 expected to advan Begin: 7/1/202 81-23 Orig. Yea Revenue	0.00 ce to construction 21 End: 6/30/202 r: 2022 Term N Estimated	722,059.00 1 in 05/01/2022. The 26 HD: Statewide Year: 2025 Contact Original	0.00 e remaining aut e (HD 1-40) Gr ct: Dom Panno Budget	722,059.00 horization is needed ant: Not Applicable ne (907) 465-2956 Current	646.34 for project cor	201,626.66 npletion.	Unobligated 519,786.00 nsportation (25 Unobligated 912,074.00
This page ABS page 18 ABS page	6112 / 1112 IntAptCons (Other) project is ongoing and currently in the decoroject information from Final FY2022 HE A: Annual Improvements (HD 1-40) (63: AR Type: TE41 IRIS Rev Type / OMB Fund Code (Cla	0.00 sign phase and 6 69 / HB71 529) SLR: 21-001-08 Balance ss) Forward 0.00	0.00 expected to advan Begin: 7/1/202 81-23 Orig. Yea Revenue Collected 0.00	0.00 ce to construction 21 End: 6/30/202 r: 2022 Term \ Estimated Revenues* 0.00	722,059.00 1 in 05/01/2022. The 26 HD: Statewide Year: 2025 Contact Original Budget 912,074.00	0.00 e remaining aut e (HD 1-40) Gr et: Dom Panno Budget Reserve 0.00	722,059.00 horization is needed ant: Not Applicable ne (907) 465-2956 Current Budget 912,074.00	646.34 for project cor Actual Expenses 0.00	201,626.66 npletion. Tra Encumbrances 0.00	519,786.00 nsportation (25 Unobligated 912,074.00
This page 1027 This page 1027 This page 1027	6112 / 1112 IntAptCons (Other) project is ongoing and currently in the decoroject information from Final FY2022 HE A: Annual Improvements (HD 1-40) (63: AR Type: TE41 IRIS Rev Type / OMB Fund Code (Cla 6027 / 1027 Int Airprt (Other)	0.00 sign phase and elegates an	0.00 expected to advan Begin: 7/1/202 81-23 Orig. Yea Revenue Collected 0.00 mated project com	0.00 ce to construction 21 End: 6/30/202 r: 2022 Term \ Estimated Revenues* 0.00	722,059.00 n in 05/01/2022. The 26 HD: Statewide Year: 2025 Contact Original Budget 912,074.00	0.00 e remaining aut e (HD 1-40) Gr et: Dom Panno Budget Reserve 0.00	722,059.00 horization is needed ant: Not Applicable ne (907) 465-2956 Current Budget 912,074.00	646.34 for project cor Actual Expenses 0.00	201,626.66 npletion. Tra Encumbrances 0.00	519,786.00 nsportation (25 Unobligated 912,074.00
This page 18 ABS p	6112 / 1112 IntAptCons (Other) project is ongoing and currently in the decoroject information from Final FY2022 HEA: Annual Improvements (HD 1-40) (63: AR Type: TE41 IRIS Rev Type / OMB Fund Code (Cla 6027 / 1027 Int Airprt (Other) project is ongoing and currently in the decoroject in the decoroject is ongoing and currently in the decoroject in the	0.00 sign phase and elements of the second o	0.00 expected to advan Begin: 7/1/202 81-23 Orig. Yea Revenue Collected 0.00 mated project com	0.00 ce to construction 21 End: 6/30/202 r: 2022 Term Y Estimated Revenues* 0.00 pletion date is an	722,059.00 n in 05/01/2022. The 26 HD: Statewide Year: 2025 Contact Original Budget 912,074.00	0.00 e remaining aut e (HD 1-40) Gr et: Dom Panno Budget Reserve 0.00	722,059.00 horization is needed ant: Not Applicable ne (907) 465-2956 Current Budget 912,074.00 maining authorization	646.34 for project cor Actual Expenses 0.00	201,626.66 npletion. Tra Encumbrances 0.00	519,786.00 nsportation (25 Unobligated 912,074.00
This part of the p	6112 / 1112 IntAptCons (Other) project is ongoing and currently in the desproject information from Final FY2022 HEA: Annual Improvements (HD 1-40) (63: AR Type: TE41 IRIS Rev Type / OMB Fund Code (Clater of the Code of t	0.00 sign phase and elements of the second o	expected to advant Begin: 7/1/202 81-23 Orig. Year Revenue Collected 0.00 mated project com Begin: 7/1/202	0.00 ce to construction 21 End: 6/30/202 r: 2022 Term \ Estimated Revenues* 0.00 pletion date is an	722,059.00 n in 05/01/2022. The 26 HD: Statewide Year: 2025 Contact Original Budget 912,074.00 ticipated to be 06/30 HD: Statewide Year: 2025 Contact Original Budget 912,074.00	0.00 e remaining aut e (HD 1-40) Gr et: Dom Panno Budget Reserve 0.00 0/2025. The rel e (HD 1-40) Gr	722,059.00 horization is needed ant: Not Applicable ne (907) 465-2956 Current Budget 912,074.00 maining authorization	646.34 for project cor Actual Expenses 0.00	201,626.66 npletion. Tra Encumbrances 0.00 project completion	519,786.00 nsportation (25 Unobligated 912,074.00
This part of the p	6112 / 1112 IntAptCons (Other) project is ongoing and currently in the desproject information from Final FY2022 HEA: Annual Improvements (HD 1-40) (63: AR Type: TE41 IRIS Rev Type / OMB Fund Code (Classia) (Classia	0.00 sign phase and e 169 / HB71 S29) SLR: 21-001-08 Balance ss) Forward 0.00 sign phase. Estir 169 / HB71 S530) SLR: 21-001-08 Balance	expected to advant Begin: 7/1/202 81-23 Orig. Year Revenue Collected 0.00 mated project communication Begin: 7/1/202 81-25 Orig. Year Revenue	0.00 ce to construction 21 End: 6/30/202 r: 2022 Term \ Estimated Revenues* 0.00 pletion date is an 21 End: 6/30/202 r: 2022 Term \ Estimated	722,059.00 n in 05/01/2022. The 26 HD: Statewide Cear: 2025 Contact Original Budget 912,074.00 ticipated to be 06/3 26 HD: Statewide Cear: 2025 Contact Original	0.00 e remaining aut e (HD 1-40) Gr ct: Dom Panno Budget Reserve 0.00 0/2025. The rel e (HD 1-40) Gr ct: Dom Panno Budget	722,059.00 horization is needed ant: Not Applicable ne (907) 465-2956 Current Budget 912,074.00 maining authorization ant: Not Applicable ne (907) 465-2956 Current	Actual Expenses 0.00 is needed for	201,626.66 npletion. Tra Encumbrances 0.00 project completion Tra	nsportation (28 Unobligated 912,074.00
This part of the p	6112 / 1112 IntAptCons (Other) project is ongoing and currently in the desproject information from Final FY2022 HEA: Annual Improvements (HD 1-40) (63: AR Type: TE41 IRIS Rev Type / OMB Fund Code (Classia) (Classia	0.00 sign phase and e 169 / HB71 S29) SLR: 21-001-08 Balance ss) Forward 0.00 sign phase. Estir 169 / HB71 S530) SLR: 21-001-08 Balance	expected to advant Begin: 7/1/202 81-23 Orig. Year Revenue Collected 0.00 mated project com Begin: 7/1/202	0.00 ce to construction 21 End: 6/30/202 r: 2022 Term \ Estimated Revenues* 0.00 pletion date is an 21 End: 6/30/202 r: 2022 Term \	722,059.00 n in 05/01/2022. The 26 HD: Statewide Year: 2025 Contact Original Budget 912,074.00 ticipated to be 06/30 HD: Statewide Year: 2025 Contact Year: 2025 Co	0.00 e remaining aut e (HD 1-40) Gr ct: Dom Panno Budget Reserve 0.00 0/2025. The rele (HD 1-40) Gr	722,059.00 horization is needed ant: Not Applicable ne (907) 465-2956 Current Budget 912,074.00 maining authorization ant: Not Applicable ne (907) 465-2956	646.34 for project cor Actual Expenses 0.00 is needed for	201,626.66 npletion. Tra Encumbrances 0.00 project completion	519,786.00 nsportation (25 Unobligated 912,074.00



	: Equipment (HD 1-40) (63531) R Type: TE43	SLR	R: 21-001-081-2	?7 Orig. Yea	r: 2022 ⁻	Term Yea	ar: 2026 Conta	act: Dom Pannoi	ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estima Revenu	ated	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	4,127,462	2.00	4,127,462.00	0.00	4,127,462.00	0.00	4,055,711.00	71,751.00
This p	roject is under construction and is ant	icipated	d to be complete	ed by 09/14/20	025. The re	maining	authorization is	needed for proje	ct completion.			
ABS p	roject information from Final FY2022	HB69 /	HB71	Begin:7/1/202	21 End: 6/	30/2026	HD: Statewic	le (HD 1-40) Gra	ant: Not Applicable			
	: Facility Improvements, Renovation R Type: TE44		Jpgrades (HD 1 R: 21-001-081-2	, , ,	r: 2022 ⁻	Term Yea	ar: 2025 Conta	act: Dom Pannoi	ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estima Revenu		Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)		0.00	0.00	(0.00	1,393,447.00	0.00	1,393,447.00	0.00	603,300.00	790,147.00
ABS p	roject is ongoing and currently in the coroject information from Final FY2022	HB69 /	HB71	Begin:7/1/202	•		•		naining authorization ant: Not Applicable	n is needed for	project completion	า.
	: Information Technology Improven R Type: TE45		HD 1-40) (6353 R: 21-001-081-3	•	r: 2022 -	Term Ye:	ar: 2025 Conta	act: Dom Pannoi	ne (907) 465-2956		Tra	nsportation (25
	•		Balance	Revenue	Estima		Original	Budget	Current	Actual		, ,
Fund	IRIS Rev Type / OMB Fund Code (C	Jass)	Forward	Collected	Revenu	ıes*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	Jass)	0.00	0.00			Budget 1,216,099.00	Reserve 0.00	Budget 1,216,099.00	136,210.00	1,071,772.02	
1027 This p		icipated HB69 /	0.00 d to be complete HB71 TW R South Sp	0.00 ed by 06/30/20 Begin:7/1/20 ot Rehab Ph	025. The rei 21 End: 6/ 2 (HD 1-40)	0.00 maining 30/2026 (63534	1,216,099.00 authorization is HD: Statewic	0.00 needed for proje le (HD 1-40) Gra	1,216,099.00 ct completion. ant: Not Applicable	· · ·		
This p	6027 / 1027 Int Airprt (Other) roject is under construction and is ant	icipated HB69 /	0.00 d to be complete HB71 TW R South Sp 8: 21-001-082-0	0.00 ed by 06/30/20 Begin:7/1/20 ot Rehab Ph 03 Orig. Yea	025. The rer 21 End: 6/ 2 (HD 1-40) r: 2022	0.00 maining 30/2026 (63534) Term Yea	1,216,099.00 authorization is HD: Statewice ar: 2025 Conta	0.00 needed for proje le (HD 1-40) Gra act: Dom Pannol	1,216,099.00 ct completion. ant: Not Applicable ne (907) 465-2956	136,210.00	1,071,772.02	8,116.98
This p ABS p ANC T IRIS A	6027 / 1027 Int Airprt (Other) roject is under construction and is ant project information from Final FY2022 raxilanes E1, E3, and E&G Intersecti	icipated HB69 / ion & T SLR	0.00 d to be complete HB71 TW R South Sp	0.00 ed by 06/30/20 Begin:7/1/20 ot Rehab Ph	025. The rei 21 End: 6/ 2 (HD 1-40)	0.00 maining 30/2026 (63534 Term Yea	1,216,099.00 authorization is HD: Statewic	0.00 needed for proje le (HD 1-40) Gra	1,216,099.00 ct completion. ant: Not Applicable	· · ·	1,071,772.02	8,116.98
This p	6027 / 1027 Int Airprt (Other) roject is under construction and is ant project information from Final FY2022 faxilanes E1, E3, and E&G Intersection R Type: TE46	icipated HB69 / ion & T SLR	0.00 d to be complete HB71 TW R South Sp 8: 21-001-082-0 Balance	0.00 ed by 06/30/20 Begin: 7/1/20: ot Rehab Ph 03 Orig. Yea Revenue Collected	025. The rei 21 End: 6/ 2 (HD 1-40) r: 2022 Estima	maining 30/2026 (63534) Term Yea ated ues*	1,216,099.00 authorization is HD: Statewice ar: 2025 Conta	0.00 needed for proje le (HD 1-40) Gra act: Dom Pannol Budget	1,216,099.00 ct completion. ant: Not Applicable ne (907) 465-2956 Current	136,210.00 Actual	1,071,772.02	nsportation (25 Unobligated
This p ABS p ANC T IRIS A Fund 1027 This a ABS p	6027 / 1027 Int Airprt (Other) roject is under construction and is anteroject information from Final FY2022 (axilanes E1, E3, and E&G Intersection R Type: TE46 IRIS Rev Type / OMB Fund Code (C5002 / 1002 Fed Rcpts (Fed)) uthorization became effective in the coroject information from Final FY2022	icipated HB69 / ion & T SLR Class) urrent f	0.00 d to be complete HB71 W R South Sp R: 21-001-082-0 Balance Forward 0.00 fiscal year. Sign	0.00 ed by 06/30/20 Begin: 7/1/20: ot Rehab Ph 03 Orig. Yea Revenue Collected 0.00	225. The rer 21 End: 6/ 2 (HD 1-40) r: 2022 Estima Revenu 12,207,679	0.00 maining 30/2026 (63534) (63534) Term Yea ated ues*	1,216,099.00 authorization is a HD: Statewick) ar: 2025 Conta Original Budget 2,207,679.00 estimated to be	0.00 needed for proje le (HD 1-40) Gra net: Dom Pannor Budget Reserve 0.00 gin by 07/01/202	1,216,099.00 ct completion. ant: Not Applicable ne (907) 465-2956 Current Budget 12,207,679.00	136,210.00 Actual Expenses	1,071,772.02 Tra	8,116.98 nsportation (25 Unobligated
This p ABS p ANC T IRIS A Fund 1027 This a ABS p TW R	6027 / 1027 Int Airprt (Other) roject is under construction and is anteroject information from Final FY2022 (axilanes E1, E3, and E&G Intersection R Type: TE46 IRIS Rev Type / OMB Fund Code (C5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the coroject information from Final FY2022 (South Surface Seal (HD 1-40) (6353)	icipated HB69 / ion & T SLR Class) urrent f HB69 /	0.00 d to be complete HB71 TW R South Sp 8: 21-001-082-0 Balance Forward 0.00 fiscal year. Sign HB71	0.00 ed by 06/30/20 Begin: 7/1/20: ot Rehab Ph 03 Orig. Yea Revenue Collected 0.00 ifficant, on-goin Begin: 7/1/20:	025. The rei 21 End:6/ 2 (HD 1-40) r: 2022 Estima Revenu 12,207,679 ng project a 21 End:6/	0.00 maining 30/2026 (63534) Term Yeated Jues* 9.00 1 ctivity is 30/2026	1,216,099.00 authorization is a HD: Statewic) ar: 2025 Conta Original Budget 2,207,679.00 estimated to be HD: Statewic	0.00 needed for proje le (HD 1-40) Gra act: Dom Pannol Budget Reserve 0.00 gin by 07/01/202 le (HD 1-40) Gra	1,216,099.00 ct completion. ant: Not Applicable ne (907) 465-2956 Current Budget 12,207,679.00 2. ant: Not Applicable	136,210.00 Actual Expenses	1,071,772.02 Tra Encumbrances 0.00	8,116.98 nsportation (25 Unobligated 12,207,679.00
This p ABS p ANC T IRIS A Fund 1027 This a ABS p TW R	6027 / 1027 Int Airprt (Other) roject is under construction and is anteroject information from Final FY2022 (axilanes E1, E3, and E&G Intersection R Type: TE46 IRIS Rev Type / OMB Fund Code (C5002 / 1002 Fed Rcpts (Fed)) uthorization became effective in the coroject information from Final FY2022	icipated HB69 / ion & T SLR Class) urrent f HB69 / SLR	0.00 d to be complete HB71 W R South Sp R: 21-001-082-0 Balance Forward 0.00 fiscal year. Sign	0.00 ed by 06/30/20 Begin:7/1/202 ot Rehab Ph 03 Orig. Yea Revenue Collected 0.00 ifficant, on-goil Begin:7/1/202	025. The rei 21 End:6/ 2 (HD 1-40) r: 2022 Estima Revenu 12,207,679 ng project a 21 End:6/	0.00 maining 30/2026 (63534) Term Yea ated ules* 9.00 1 ctivity is 30/2026	1,216,099.00 authorization is a HD: Statewic) ar: 2025 Conta Original Budget 2,207,679.00 estimated to be HD: Statewic	0.00 needed for proje le (HD 1-40) Gra act: Dom Pannol Budget Reserve 0.00 gin by 07/01/202 le (HD 1-40) Gra	1,216,099.00 ct completion. ant: Not Applicable ne (907) 465-2956 Current Budget 12,207,679.00	136,210.00 Actual Expenses	1,071,772.02 Tra Encumbrances 0.00	8,116.98 nsportation (25



	Terminal Northside Aprons & Taxila		•	- 0000 Tarres	000F		(007) 405 0050		Two	noncutation (25
IKIS A	R Type: TE48	SLR: 21-001-08 Balance	82-09 Orig. Yea Revenue	r: 2022 Term Estimated	Year: 2025 Conta Original	act: Dom Panno Budget	ne (907) 465-2956 Current	Actual	ıra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	14,304,880.00	14,304,880.00	0.00	14,304,880.00	0.00	0.00	14,304,880.00
This a	uthorization became effective in the cu	ırrent fiscal year. S	Significant, on-goir	ng project activity	is estimated to be	gin by 07/01/202	22.			
ABS p	roject information from Final FY2022 I	HB69 / HB71	Begin: 7/1/202	21 End: 6/30/20	26 HD: Statewic	de (HD 1-40) Gr	ant: Not Applicable			
	g Garage Repairs (HD 1-40) (63537) R Type: TE49	SLR: 21-001-08	82-11 Orig. Yea	r: 2022 Term	Year: 2025 Cont	act: Dom Panno	ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00
This a	uthorization became effective in the cu	ırrent fiscal year. S	Significant, on-goir	ng project activity	is estimated to be	gin by 07/01/202	22.			
ABS p	roject information from Final FY2022 I	HB69 / HB71	Begin:7/1/202	21 End: 6/30/20	26 HD: Statewic	de (HD 1-40) Gr	ant: Not Applicable			
Under	ground Storage Tank Replacement			Buildings (HD 1-	40) (63538)					
IRIS A	R Type: TE50	SLR: 21-001-08	•		Year: 2025 Conta		` '		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	0.00	0.00	900,000.00
This n	roject is ongoing and currently in the d	esian nhase Estir	mated project com	unletion date is ar	aticinated to be 06/	30/2025 The rer	maining authorization	n is needed for	nroject completion	<u> </u>
•	roject is origoning and currently in the d	.		21 End: 6/30/20	•		ant: Not Applicable	ii is needed ioi	project completion	1.
	Vater Main Improvements (HD 1-40)						•			
	R Type: TE51	SLR: 21-001-08	82-17 Orig. Yea	r: 2022 Term	Year: 2025 Conta	act: Dom Panno	ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
This p	roject is ongoing and currently in the d	esign phase, antic	cipated to be comp	oleted by 12/15/2	022. The remaining	g authorization is	needed for project	completion.		
ABS p	roject information from Final FY2022 F	HB69 / HB71	Begin:7/1/202	21 End: 6/30/20	26 HD: Statewic	de (HD 1-40) Gr	ant: Not Applicable			
Joint	Repairs R3 and R4 (Deferred from 20	021) (HD 1-40) (63	3540)							
IRIS A	R Type: TE52	SLR: 21-001-08	J		Year: 2025 Conta		` '		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00	700,000.00
This a	uthorization became effective in the cເ	ırrent fiscal year. S	Significant, on-goir	ng project activity	is estimated to be	gin by 07/01/202	22.			



	Turnaround Facility Renewal (HD 1-40 R Type: TE53) (63541) SLR: 21-001-0	92 22 Orig Voor	· 2022 Torm \	/ear: 2025 Conta	ot: Dom Bannar	ne (907) 465-2956		Trai	nsportation (25
INIS A	C Type. TESS	Balance	82-22 Orig. Year Revenue	Estimated	rear. 2025 Conta Original	ct. Dom Pannor Budget	Current	Actual	IIa	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Class	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
This a	uthorization became effective in the curr	ent fiscal year. S	Significant, on-goin	g project activity	is estimated to beg	in by 07/01/202	2.			
ABS p	roject information from Final FY2022 HB	69 / HB71	Begin:7/1/202	1 End: 6/30/202	26 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable			
	figure NT CBP Operation (HD 1-40) (6 R Type: TE54	3542) SLR: 21-001-0	82-24 Orig. Year	: 2022 Term \	⁄ear: 2025 Conta	ct: Dom Pannor	ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
This a	uthorization became effective in the curr	ent fiscal year. S	Significant, on-goin	g project activity	is estimated to beg	in by 07/01/202	2.			
ABS p	roject information from Final FY2022 HB	69 / HB71	Begin:7/1/202	1 End: 6/30/202	26 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable			
•	t Facility Roof Replacement 2022 (HD R Type: TE55	1-40) (63543) SLR: 21-001-0	82-26 Orig. Year	: 2022 Term \	⁄ear: 2025 Conta	ct: Dom Pannor	ne (907) 465-2956		Tra	nsportation (25
		D - I	Davanus	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
Fund 1027	IRIS Rev Type / OMB Fund Code (Clas 6027 / 1027 Int Airprt (Other)					•			Encumbrances 0.00	Unobligated 1,000,000.00
This a	6027 / 1027 Int Airprt (Other) uthorization became effective in the curr roject information from Final FY2022 HB Gate 4 & Gates 6-9 Rehabilitation (HI	9.00 ent fiscal year. \$69 / HB71 0 1-40) (63544)	Collected 0.00 Significant, on-goin Begin:7/1/202	Revenues* 0.00 g project activity 1 End: 6/30/202	Budget 1,000,000.00 is estimated to beg 26 HD: Statewide	Reserve 0.00 in by 07/01/202: e (HD 1-40) Gra	Budget 1,000,000.00 2. ant: Not Applicable	Expenses	0.00	1,000,000.00
This a	6027 / 1027 Int Airprt (Other) uthorization became effective in the curr roject information from Final FY2022 HB Gate 4 & Gates 6-9 Rehabilitation (HI	9.00 ent fiscal year. \$69 / HB71 9 1-40) (63544) SLR: 21-001-0	Collected 0.00 Significant, on-goin Begin: 7/1/202 82-28 Orig. Year	Revenues* 0.00 g project activity 1 End: 6/30/202	Budget 1,000,000.00 is estimated to beg 26 HD: Statewide	Reserve 0.00 in by 07/01/2022 e (HD 1-40) Gra ct: Dom Pannor	Budget 1,000,000.00 2. ant: Not Applicable ne (907) 465-2956	Expenses 0.00	0.00	1,000,000.00
This a	6027 / 1027 Int Airprt (Other) uthorization became effective in the curr roject information from Final FY2022 HB Gate 4 & Gates 6-9 Rehabilitation (HI	9.00 ent fiscal year. \$69 / HB71 9 1-40) (63544) SLR: 21-001-0 Balance	Collected 0.00 Significant, on-goin Begin:7/1/202	Revenues* 0.00 g project activity 1 End: 6/30/202	Budget 1,000,000.00 is estimated to beg 26 HD: Statewide	Reserve 0.00 in by 07/01/202: e (HD 1-40) Gra	Budget 1,000,000.00 2. ant: Not Applicable	Expenses	0.00	1,000,000.00
This a	6027 / 1027 Int Airprt (Other) uthorization became effective in the curr roject information from Final FY2022 HB Gate 4 & Gates 6-9 Rehabilitation (HI R Type: TE56	9.00 ent fiscal year. \$69 / HB71 9 1-40) (63544) SLR: 21-001-0 Balance	Collected 0.00 Significant, on-goin Begin: 7/1/202 82-28 Orig. Year Revenue	Revenues* 0.00 g project activity 1 End: 6/30/202 : 2022 Term \ Estimated	Budget 1,000,000.00 is estimated to beg 26 HD: Statewide /ear: 2025 Contacon	Reserve 0.00 in by 07/01/202 e (HD 1-40) Gra ct: Dom Pannor Budget	Budget 1,000,000.00 2. ant: Not Applicable ne (907) 465-2956 Current	Expenses 0.00	0.00	
This a ABS p ANC E IRIS A Fund 1027 This a	6027 / 1027 Int Airprt (Other) uthorization became effective in the curr roject information from Final FY2022 HB Gate 4 & Gates 6-9 Rehabilitation (HIR Type: TE56 IRIS Rev Type / OMB Fund Code (Clast 5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the curr roject information from Final FY2022 HB	9.00 ent fiscal year. \$69 / HB71 9.1-40) (63544) 9.1-40) (6354	Collected 0.00 Significant, on-goin Begin: 7/1/202 82-28 Orig. Year Revenue Collected 0.00 Significant, on-goin Begin: 7/1/202	Revenues* 0.00 g project activity 1 End: 6/30/202 2022 Term N Estimated Revenues* 2,194,000.00	Budget 1,000,000.00 is estimated to beg 26 HD: Statewide Year: 2025 Contac Original Budget 2,194,000.00 is estimated to beg	Reserve 0.00 in by 07/01/202 e (HD 1-40) Gra ct: Dom Pannor Budget Reserve 0.00 in by 07/01/202	Budget 1,000,000.00 2. ant: Not Applicable ne (907) 465-2956 Current Budget 2,194,000.00	Actual Expenses	0.00 Train	1,000,000.00 nsportation (25
This at ABS parameter ANC EIRIS AT This at ABS parameter ABS parameter ANC This at ABS parameter	6027 / 1027 Int Airprt (Other) uthorization became effective in the curr roject information from Final FY2022 HB Gate 4 & Gates 6-9 Rehabilitation (HIR Type: TE56 IRIS Rev Type / OMB Fund Code (Clast 5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the curr roject information from Final FY2022 HB axilane U, P & Taxiway R Surface Sea	0.00 ent fiscal year. \$ 69 / HB71 0 1-40) (63544) SLR: 21-001-0 Balance Forward 0.00 ent fiscal year. \$ 69 / HB71 (HD 1-40) (635	Collected 0.00 Significant, on-goin Begin: 7/1/202 82-28 Orig. Year Revenue Collected 0.00 Significant, on-goin Begin: 7/1/202	Revenues* 0.00 g project activity 1 End: 6/30/200 Estimated Revenues* 2,194,000.00 g project activity 1 End: 6/30/200	Budget 1,000,000.00 is estimated to beg 26 HD: Statewide Year: 2025 Contar Original Budget 2,194,000.00 is estimated to beg 26 HD: Statewide	Reserve 0.00 in by 07/01/202 e (HD 1-40) Gra ct: Dom Pannor Budget Reserve 0.00 in by 07/01/202 e (HD 1-40) Gra	Budget 1,000,000.00 2. ant: Not Applicable ne (907) 465-2956 Current Budget 2,194,000.00 2. ant: Not Applicable	Actual Expenses	Train Encumbrances 0.00	1,000,000.00 nsportation (28 Unobligated 2,194,000.00
This at ABS parameter ANC EIRIS AT This at ABS parameter ABS parameter ANC This at ABS parameter	6027 / 1027 Int Airprt (Other) uthorization became effective in the curr roject information from Final FY2022 HB Gate 4 & Gates 6-9 Rehabilitation (HIR Type: TE56 IRIS Rev Type / OMB Fund Code (Clast 5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the curr roject information from Final FY2022 HB axilane U, P & Taxiway R Surface Sea	0.00 ent fiscal year. \$69 / HB71 0.1-40) (63544) SLR: 21-001-0 Balance Forward 0.00 ent fiscal year. \$69 / HB71 (HD 1-40) (635 SLR: 21-001-0 Balance	Collected 0.00 Significant, on-goin Begin: 7/1/202 82-28 Orig. Year Revenue Collected 0.00 Significant, on-goin Begin: 7/1/202	Revenues* 0.00 g project activity 1 End: 6/30/200 Estimated Revenues* 2,194,000.00 g project activity 1 End: 6/30/200	Budget 1,000,000.00 is estimated to beg 26 HD: Statewide Year: 2025 Contar Original Budget 2,194,000.00 is estimated to beg 26 HD: Statewide	Reserve 0.00 in by 07/01/202 e (HD 1-40) Gra ct: Dom Pannor Budget Reserve 0.00 in by 07/01/202 e (HD 1-40) Gra	Budget 1,000,000.00 2. ant: Not Applicable 100 (907) 465-2956 100 Current 100 Budget 100 2,194,000.00 2.	Actual Expenses	Train Encumbrances 0.00	1,000,000.00



Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Reserve Budget Expenses Encumbrance Collected Revenues* Budget Reserve Budget Expenses Encumbrance Collected Revenues* Budget Reserve Budget Reserve Budget Expenses Encumbrance Collected Revenues* Budget Reserve Budget Reserve Budget Expenses Encumbrance Collected Revenues* Budget Reserve Budget Reserve Budget Reserve Budget Expenses Encumbrance Collected Revenues* Budget Reserve Budget Expenses Encumbrance Collected Revenues* Budget Reserve Budget	0 2,018,480.00 Fransportation (29) S Unobligated
Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrance 1027 5002 / 1002 Fed Rcpts (Fed) 0.00 0.00 2,018,480.00 2,018,480.00 0.00 2,018,480.00 0.00 2,018,480.00 0.00 0.00 This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022. ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable ANC Terminal Road Improvements (HD 1-40) (63547) IRIS AR Type: TE59 SLR: 21-001-083-03 Orig. Year: 2022 Term Year: 2025 Contact: Dom Pannone (907) 465-2956 Balance Revenue Estimated Original Budget Current Budget Reserve Budget Expenses Encumbrance 1027 5002 / 1002 Fed Rcpts (Fed) 0.00 710.30 10,091,689.70 10,092,400.00 0.00 10,092,400.00 2,599.70 8,856,235.3 This project is under construction and is anticipated to be completed by 09/09/2025. The remaining authorization is needed for project completion. ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable	0 2,018,480.00 Fransportation (29) S Unobligated
This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022. ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable ANC Terminal Road Improvements (HD 1-40) (63547) IRIS AR Type: TE59 SLR: 21-001-083-03 Orig. Year: 2022 Term Year: 2025 Contact: Dom Pannone (907) 465-2956 Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrance Collected Revenues* 1027 5002 / 1002 Fed Rcpts (Fed) 0.00 710.30 10,091,689.70 10,092,400.00 0.00 10,092,400.00 2,599.70 8,856,235.3 This project is under construction and is anticipated to be completed by 09/09/2025. The remaining authorization is needed for project completion. ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable	Transportation (29
ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable ANC Terminal Road Improvements (HD 1-40) (63547) IRIS AR Type: TE59 SLR: 21-001-083-03 Orig. Year: 2022 Term Year: 2025 Contact: Dom Pannone (907) 465-2956 Balance Revenue Estimated Original Budget Current Actual Expenses Encumbrance Toolected Revenues* Budget Reserve Budget Expenses Encumbrance Toolected Toole	s Unobligated
ANC Terminal Road Improvements (HD 1-40) (63547) IRIS AR Type: TE59 SLR: 21-001-083-03 Orig. Year: 2022 Term Year: 2025 Contact: Dom Pannone (907) 465-2956 Balance Revenue Estimated Original Budget Current Budget Expenses Encumbrance 1027 5002 / 1002 Fed Rcpts (Fed) 0.00 710.30 10,091,689.70 10,092,400.00 0.00 10,092,400.00 2,599.70 8,856,235.3 This project is under construction and is anticipated to be completed by 09/09/2025. The remaining authorization is needed for project completion. ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable	s Unobligated
IRIS AR Type: TE59 SLR: 21-001-083-03 Orig. Year: 2022 Term Year: 2025 Contact: Dom Pannone (907) 465-2956 Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrance 1027 5002 / 1002 Fed Rcpts (Fed) 0.00 710.30 10,091,689.70 10,092,400.00 0.00 10,092,400.00 2,599.70 8,856,235.3 This project is under construction and is anticipated to be completed by 09/09/2025. The remaining authorization is needed for project completion. ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable	s Unobligated
Balance Revenue Estimated Original Budget Current Reserve Budget Expenses Encumbrance 1027 5002 / 1002 Fed Rcpts (Fed) 0.00 710.30 10,091,689.70 10,092,400.00 0.00 10,092,400.00 2,599.70 8,856,235.3 This project is under construction and is anticipated to be completed by 09/09/2025. The remaining authorization is needed for project completion. ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable	s Unobligated
Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrance 1027 5002 / 1002 Fed Rcpts (Fed) 0.00 710.30 10,091,689.70 10,092,400.00 0.00 10,092,400.00 2,599.70 8,856,235.3 This project is under construction and is anticipated to be completed by 09/09/2025. The remaining authorization is needed for project completion. ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable	
This project is under construction and is anticipated to be completed by 09/09/2025. The remaining authorization is needed for project completion. ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable	0 1,233,565.0(
ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable	
ANC Conc C Cooling Upgrades (HD 1-40) (63548)	
	Transportation (2
Balance Revenue Estimated Original Budget Current Actual Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrance	s Unobligated
1027 5002 / 1002 Fed Rcpts (Fed) 0.00 0.00 8,909,395.00 8,909,395.00 0.00 8,909,395.00 0.00 0.00 0.00	0 8,909,395.00
This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.	
ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable	
FIA: Advanced Project Design and Planning (HD 1-40) (63549)	
• • • • • • • • • • • • • • • • • • • •	Transportation (2
Balance Revenue Estimated Original Budget Current Actual Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrance	s Unobligated
1027 6027 / 1027 Int Airprt (Other) 0.00 0.00 31,669.00 0.00 31,669.00 129.37 31,539.6	3 0.00
This project is ongoing and currently in the design phase. Estimated project completion date is anticipated to be 06/30/2025. The remaining authorization is needed for project completion date is anticipated to be 06/30/2025.	tion.
ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable	
FIA: Annual Improvements (HD 1-40) (63550)	
IRIS AR Type: TE62 SLR: 21-001-083-10 Orig. Year: 2022 Term Year: 2025 Contact: Dom Pannone (907) 465-2956	Transportation (2
Balance Revenue Estimated Original Budget Current Actual Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrance	s Unobligated
1027 6027 / 1027 Int Airprt (Other) 0.00 0.00 348,362.00 0.00 348,362.00 5,054.12 343,307.8	
This project is ongoing and currently in the design phase. Estimated project completion date is anticipated to be 06/30/2025. The remaining authorization is needed for project completion date is anticipated to be 06/30/2025.	 tion
ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable	



IRIS A	nvironmental (HD 1-40) (63551) R Type: TE63	SLR	: 21-001-083-12	Orig. Year	r: 2022 Term Ye	ar: 2025 Contac	ct: Dom Pannon	ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)		0.00	0.00	0.00	218,545.00	0.00	218,545.00	0.00	218,545.00	0.00
This p	roject is ongoing and currently in the c	design p	ohase. Estimated	l project com	pletion date is antio	cipated to be 06/30	0/2025. The rem	naining authorization	is needed for	project completion	l.
ABS p	roject information from Final FY2022 I	HB69 /	HB71 E	Begin:7/1/202	21 End: 6/30/2026	HD: Statewide	e (HD 1-40) Gra	int: Not Applicable			
	quipment (HD 1-40) (63552) R Type: TE64	SLR	: 21-001-083-14	O				ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	1,218,750.00	1,218,750.00	0.00	1,218,750.00	0.00	1,162,296.00	56,454.00
This p	roject is under construction and is anti	icipated	to be completed	d by 07/27/20	25. The remaining	authorization is ne	eeded for projec	ct completion.			
ABS p	roject information from Final FY2022 I	HB69 /	HB71 E	Begin:7/1/202	21 End: 6/30/2026	HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
	acility Improvements, Renovations, R Type: TE65		rades (HD 1-40) :: 21-001-083-15	` '	r: 2022 Term Ye	ar: 2025 Contac	ct: Dom Pannon	e (907) 465-2956		Tra	nsportation (25
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
Fund 1027	IRIS Rev Type / OMB Fund Code (C 6027 / 1027 Int Airprt (Other)	class)	Forward 0.00	Collected 0.00	Revenues*	Budget 126,677.00	Reserve 0.00	Budget 126,677.00	Expenses 0.00	Encumbrances 126,677.00	
This p	6027 / 1027 Int Airprt (Other) roject is under construction and is anti roject information from Final FY2022 I formation Technology Improvemen	icipated HB69 /	0.00 d to be completed HB71 E 1-40) (63554)	0.00 d by 06/30/20 Begin: 7/1/202	0.00 25. The remaining 21 End: 6/30/2026	126,677.00 authorization is no	0.00 eeded for project e (HD 1-40) Gra	126,677.00 et completion. ent: Not Applicable	· · ·	126,677.00	0.00
This p	6027 / 1027 Int Airprt (Other) roject is under construction and is anti roject information from Final FY2022 I	icipated HB69 /	0.00 I to be completed HB71 E	0.00 d by 06/30/20 Begin: 7/1/202	0.00 25. The remaining 21 End: 6/30/2026	126,677.00 authorization is no HD: Statewide	0.00 eeded for projec (HD 1-40) Gra	126,677.00 et completion.	· · ·	126,677.00	0.00
This p ABS p FIA: Ir	6027 / 1027 Int Airprt (Other) roject is under construction and is anti roject information from Final FY2022 I formation Technology Improvemen	icipated HB69 / I ts (HD SLR	0.00 d to be completed HB71 E 1-40) (63554) :: 21-001-083-18	0.00 d by 06/30/20 Begin: 7/1/202 G Orig. Year	0.00 25. The remaining 21 End: 6/30/2026	126,677.00 authorization is no	0.00 eeded for project e (HD 1-40) Gra	126,677.00 et completion. unt: Not Applicable	0.00	126,677.00	0.00
This p	6027 / 1027 Int Airprt (Other) roject is under construction and is anti roject information from Final FY2022 I formation Technology Improvemen R Type: TE67	icipated HB69 / I ts (HD SLR	0.00 d to be completed HB71 E 1-40) (63554) :: 21-001-083-18 Balance	0.00 d by 06/30/20 degin: 7/1/202 d Orig. Year Revenue	0.00 25. The remaining 21 End: 6/30/2026 T: 2022 Term Ye Estimated	126,677.00 authorization is no HD: Statewide ar: 2025 Contactor Original	0.00 eeded for project (HD 1-40) Gract: Dom Pannon Budget	126,677.00 et completion. ent: Not Applicable le (907) 465-2956 Current	0.00	126,677.00	0.00 nsportation (29
This p ABS p FIA: Ir IRIS A Fund 1027 This p ABS p	6027 / 1027 Int Airprt (Other) roject is under construction and is anti- roject information from Final FY2022 Information Technology Improvement R Type: TE67 IRIS Rev Type / OMB Fund Code (Company) 6027 / 1027 Int Airprt (Other) roject is ongoing and currently in the coroject information from Final FY2022 Integration	icipated HB69 / Its (HD SLR Class)	0.00 If to be completed HB71 E 1-40) (63554) If 21-001-083-18 Balance Forward 0.00 Dhase. Estimated HB71 E	0.00 d by 06/30/20 d by 06/30/20 d orig. Year Revenue Collected 0.00 d project com	0.00 25. The remaining 21 End: 6/30/2026 7: 2022 Term Ye Estimated Revenues* 0.00	126,677.00 authorization is not HD: Statewide ar: 2025 Contact Original Budget 109,273.00 cipated to be 06/30	0.00 eeded for projecte (HD 1-40) Gract: Dom Pannon Budget Reserve 0.00	126,677.00 et completion. ent: Not Applicable le (907) 465-2956 Current Budget 109,273.00	Actual Expenses	126,677.00 Train Encumbrances 109,273.00	0.00 nsportation (25 Unobligated
This p ABS p FIA: Ir IRIS A Fund 1027 This p ABS p FIA: G	6027 / 1027 Int Airprt (Other) roject is under construction and is anti- roject information from Final FY2022 Information Technology Improvement R Type: TE67 IRIS Rev Type / OMB Fund Code (Code) 6027 / 1027 Int Airprt (Other) roject is ongoing and currently in the code.	icipated HB69 / Its (HD SLR Class) design p HB69 /	0.00 If to be completed HB71 E 1-40) (63554) If 21-001-083-18 Balance Forward 0.00 Dhase. Estimated HB71 E	0.00 d by 06/30/20 d by 06/30/20 d gegin: 7/1/202 d Orig. Year Revenue Collected 0.00 d project com degin: 7/1/202	0.00 25. The remaining 21 End: 6/30/2026 22 Term Ye Estimated Revenues* 0.00 pletion date is antice 21 End: 6/30/2026	authorization is not HD: Statewide ar: 2025 Contact Original Budget 109,273.00 cipated to be 06/30 HD: Statewide	0.00 eeded for projecte (HD 1-40) Grant Reserve 0.00 0/2025. The reme (HD 1-40) Grant Reserve	126,677.00 et completion. ent: Not Applicable ee (907) 465-2956 Current Budget 109,273.00 enaining authorization ent: Not Applicable	Actual Expenses	Train Encumbrances 109,273.00 project completion	Unobligated 0.00 nsportation (25 Unobligated 0.00
This p ABS p FIA: Ir IRIS A Fund 1027 This p ABS p FIA: G	6027 / 1027 Int Airprt (Other) roject is under construction and is anti- roject information from Final FY2022 Information Technology Improvement R Type: TE67 IRIS Rev Type / OMB Fund Code (Company) R Type: Tender (Other) roject is ongoing and currently in the company in the component of the	icipated HB69 / Its (HD SLR Class) design p HB69 / n (HD 1	0.00 If to be completed HB71 E 1-40) (63554) If 21-001-083-18 Balance Forward 0.00 Inhase. Estimated HB71 E 1-40) (63555)	0.00 d by 06/30/20 d by 06/30/20 d gegin: 7/1/202 d Orig. Year Revenue Collected 0.00 d project com degin: 7/1/202	0.00 25. The remaining 21 End: 6/30/2026 22 Term Ye Estimated Revenues* 0.00 pletion date is antice 21 End: 6/30/2026	authorization is not HD: Statewide ar: 2025 Contact Original Budget 109,273.00 cipated to be 06/30 HD: Statewide	0.00 eeded for projecte (HD 1-40) Grant Reserve 0.00 0/2025. The reme (HD 1-40) Grant Reserve	126,677.00 et completion. ent: Not Applicable le (907) 465-2956 Current Budget 109,273.00 maining authorization	Actual Expenses	Train Encumbrances 109,273.00 project completion	0.00 nsportation (28 Unobligated 0.00



	a International Airport System Reimb R Type: TE69		uthority (HD	, ,	•	Year: 2025 Conta	ct: Dom Pannor	ne (907) 465-2956		Tra	nsportation (25
	it Type. 1200		1-001-003-22 lance	Revenue	Estimated	Original	Budget	Current	Actual	110	insportation (20
Fund	IRIS Rev Type / OMB Fund Code (Cla			Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
This a	uthorization became effective in the cur	rent fisca	l year. Signifi	cant, on-goi	ng project activity	/ is estimated to beg	in by 07/01/202	2.			
ABS	project information from Final FY2022 H	B69 / HB7	71 B	egin:7/1/20	21 End: 6/30/20	26 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable			
Lake	lood Access Road Improvements (HI) 1-40) (6	3557)								
IRIS A	R Type: TE70		1-001-083-25	U				ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla		lance ward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	1,755,200.00	1,755,200.00	0.00	1,755,200.00	0.00	0.00	1,755,200.00
This a	uthorization became effective in the cur	rent fisca	l year. Signifi	cant, on-goi	ng project activity	/ is estimated to beg	in by 07/01/202	2.			
ABS	project information from Final FY2022 H	B69 / HB7	71 B	egin:7/1/20	21 End: 6/30/20	26 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable			
ANC 1	axiway Zulu West Phase I (HD 1-40) (63558)									
IRIS A	R Type: TE71	SLR: 21	1-001-083-27	Orig. Yea	r: 2022 Term	Year: 2026 Conta	ct: Dom Pannoi	ne (907) 465-2956		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla		lance ward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
		,				3		•	•		0
1027	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	26,801,904.00	26,801,904.00	0.00	26,801,904.00	0.00	0.00	26,801,904.00
		•			26,801,904.00	26,801,904.00			· ·		
This a	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cur	rent fisca	l year. Signifi	cant, on-goi	26,801,904.00	26,801,904.00 / is estimated to beg	in by 07/01/202		· ·		
This a	uthorization became effective in the cur project information from Final FY2022 H	rent fisca B69 / HB7	l year. Signifi 71 B	cant, on-goi egin:7/1/20	26,801,904.00 ng project activity 21 End:6/30/20	26,801,904.00 / is estimated to beg	in by 07/01/202	2.	· ·		
This a	uthorization became effective in the cur	rent fisca B69 / HB7	l year. Signifi 71 B	cant, on-goi egin:7/1/20 -40) (63559)	26,801,904.00 ng project activity 21 End: 6/30/20	26,801,904.00 y is estimated to beg 26 HD: Statewid	gin by 07/01/202 e (HD 1-40) Gra	2.	· ·	0.00	26,801,904.00
This a	uthorization became effective in the cur project information from Final FY2022 H a International Airport System Accele	rent fisca B69 / HB7 ration Pr SLR: 21 Bal	I year. Signifion 1 Boolects (HD 1-1-001-083-29 lance	cant, on-goi egin:7/1/20 -40) (63559)	26,801,904.00 ng project activity 21 End: 6/30/20	26,801,904.00 y is estimated to beg 26 HD: Statewid	gin by 07/01/202 e (HD 1-40) Gra	2. ant: Not Applicable	· ·	0.00	26,801,904.00 nsportation (25
This a	uthorization became effective in the cur project information from Final FY2022 H a International Airport System Accele R Type: TE72	rent fisca B69 / HB7 ration Pr SLR: 21 Bal	I year. Signifion 1 Boolects (HD 1-1-001-083-29 lance	cant, on-goi egin:7/1/20 -40) (63559 Orig. Yea Revenue	26,801,904.00 ng project activity 21 End:6/30/20 ir: 2022 Term Estimated	26,801,904.00 vis estimated to beging HD: Statewick Year: 2026 Conta	nin by 07/01/202 e (HD 1-40) Gra ct: Dom Pannor Budget	2. ant: Not Applicable ne (907) 465-2956 Current	0.00	0.00 Tra	
This a ABS p Alask IRIS A Fund 1027	uthorization became effective in the cur project information from Final FY2022 H a International Airport System Accele R Type: TE72	rent fisca B69 / HB7 ration Pro SLR: 21 Bal Bass) For	I year. Signific 71 B ojects (HD 1- 1-001-083-29 lance ward 0.00	cant, on-goi egin: 7/1/20 -40) (63559 Orig. Yea Revenue Collected 0.00	26,801,904.00 ng project activity 21 End:6/30/20 nr: 2022 Term Estimated Revenues* 5,000,000.00	26,801,904.00 vis estimated to beging the property of the pro	gin by 07/01/202 e (HD 1-40) Gra ct: Dom Pannor Budget Reserve 0.00	2. ant: Not Applicable ne (907) 465-2956 Current Budget 5,000,000.00	Actual Expenses	0.00 Tra Encumbrances 0.00	26,801,904.00 Insportation (25 Unobligated 5,000,000.00
This a ABS p Alask IRIS A Fund 1027 This p	uthorization became effective in the cur project information from Final FY2022 H a International Airport System Accele R Type: TE72 IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)	rent fisca B69 / HB7 ration Pr SLR: 21 Bal ass) For	I year. Signification of the second of the s	cant, on-goi egin:7/1/20 -40) (63559) Orig. Yea Revenue Collected 0.00	26,801,904.00 ng project activity 21 End:6/30/20 nr: 2022 Term Estimated Revenues* 5,000,000.00	26,801,904.00 v is estimated to begoto to be setimated to be setimated to be setimated to be setimated to be set set set set set set set set set se	gin by 07/01/202 e (HD 1-40) Gra ct: Dom Pannor Budget Reserve 0.00	2. ant: Not Applicable ne (907) 465-2956 Current Budget 5,000,000.00	Actual Expenses	0.00 Tra Encumbrances 0.00	26,801,904.00 Insportation (29 Unobligated 5,000,000.00
This a ABS p Alask IRIS A Fund 1027 This p ABS p	uthorization became effective in the cur project information from Final FY2022 H a International Airport System Accele R Type: TE72 IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) roject is ongoing and currently in the de	rent fisca B69 / HB7 ration Pr SLR: 21 Bal ass) For	I year. Signification of the second of the s	cant, on-goi egin:7/1/20 -40) (63559) Orig. Yea Revenue Collected 0.00	26,801,904.00 Ing project activity 21 End:6/30/20 In: 2022 Term Estimated Revenues* 5,000,000.00 Inpletion date is an	26,801,904.00 v is estimated to begoto to be setimated to be setimated to be setimated to be setimated to be set set set set set set set set set se	gin by 07/01/202 e (HD 1-40) Gra ct: Dom Pannor Budget Reserve 0.00	2. ant: Not Applicable ne (907) 465-2956 Current Budget 5,000,000.00	Actual Expenses	0.00 Tra Encumbrances 0.00	26,801,904.00 Insportation (29 Unobligated 5,000,000.00
ABS parameters ABS pa	uthorization became effective in the cur project information from Final FY2022 H a International Airport System Accele R Type: TE72 IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) roject is ongoing and currently in the de	rent fisca B69 / HB7 ration Pro SLR: 21 Bal ass) For sign phas B69 / HB7	I year. Signification of the second of the s	cant, on-goi egin: 7/1/20 -40) (63559 Orig. Yea Revenue Collected 0.00 project com	26,801,904.00 ng project activity 21 End:6/30/20 nr: 2022 Term Estimated Revenues* 5,000,000.00 npletion date is an 21 End:6/30/20	26,801,904.00 vis estimated to beging the property of the pro	gin by 07/01/202 e (HD 1-40) Gra ct: Dom Pannor Budget Reserve 0.00 0/2025. The rer e (HD 1-40) Gra	2. ant: Not Applicable ne (907) 465-2956 Current Budget 5,000,000.00	Actual Expenses	Tra Encumbrances 0.00 project completion	26,801,904.00 Insportation (29 Unobligated 5,000,000.00
ABS parameters ABS pa	uthorization became effective in the cur project information from Final FY2022 H a International Airport System Accele R Type: TE72 IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) roject is ongoing and currently in the de project information from Final FY2022 H at Acceleration (HD 1-40) (63560)	rent fisca B69 / HB7 ration Pro SLR: 21 Bal ass) For sign phas B69 / HB7 SLR: 21 Bal	I year. Signification I year	cant, on-goi egin: 7/1/20 -40) (63559 Orig. Yea Revenue Collected 0.00 project com	26,801,904.00 ng project activity 21 End:6/30/20 nr: 2022 Term Estimated Revenues* 5,000,000.00 npletion date is an 21 End:6/30/20	26,801,904.00 vis estimated to beging the property of the pro	gin by 07/01/202 e (HD 1-40) Gra ct: Dom Pannor Budget Reserve 0.00 0/2025. The rer e (HD 1-40) Gra	2. ant: Not Applicable ne (907) 465-2956 Current Budget 5,000,000.00 naining authorization ant: Not Applicable	Actual Expenses	Tra Encumbrances 0.00 project completion	26,801,904.00 Insportation (2stable of the control



	rant Project Development (HD 1-40)	` '		0000 T	·		(007) 405 0050		T., .	
IKIS A	R Type: TE74	SLR: 21-001-084	0	r: 2022 Term Estimated	Year: 2026 Conta Original		ne (907) 465-2956 Current	Actual	ıra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Revenues*	Budget	Budget Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	40,200,000.00	40,200,000.00	0.00	40,200,000.00	0.00	5,591,523.00	34,608,477.00
This p	roject is ongoing and currently in the d	esign phase. Estima	ated project com	pletion date is a	nticipated to be 06/	30/2025. The rer	maining authorization	n is needed for	project completion	n.
ABS p	project information from Final FY2022 F	HB69 / HB71	Begin:7/1/202	21 End: 6/30/20)26 HD: Statewic	de (HD 1-40) Gr	ant: Not Applicable			
Contir	ngency (HD 1-40) (63562)									
IRIS A	R Type: TE75	SLR: 21-001-084	0				ne (907) 465-2956		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	40,200,000.00	40,200,000.00	0.00	40,200,000.00	0.00	0.00	40,200,000.00
This a	uthorization became effective in the cu	ırrent fiscal year. Siç	gnificant, on-goi	ng project activity	y is estimated to be	gin by 07/01/202				
ABS p	project information from Final FY2022 F	HB69 / HB71	Begin:7/1/202	21 End: 6/30/20)26 HD: Statewic	de (HD 1-40) Gr	ant: Not Applicable			
Federa	al-Aid Aviation State Match (6896)									
IRIS A	R Type: TE81	SLR: 21-001-084	I-07 Orig. Yea	r: 2022 Term	Year: 2026 Conta	act: Dom Panno	ne (907) 465-2956		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	5,200,000.00	0.00	5,200,000.00	130.53	7,618.02	5,192,251.45
The re	emaining authorization is needed for or	ngoing state match r	needs							
	project information from Final FY2022 F	0 0	Begin: 7/1/202	21 End: 6/30/20)26 HD: Statewic	le (HD 1-40) Gr	ant: Not Applicable			
Federa	al-Aid Highway State Match (32609)									
IRIS A	R Type: TE82	SLR: 21-001-084	l-09 Orig. Yea	r: 2022 Term	Year: 2026 Conta	act: Dom Panno	ne (907) 465-2956		Tra	nsportation (2
C	IDIC Day Time / OMD Find Cade /C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current	Actual		l la ablimata a
Fund	IRIS Rev Type / OMB Fund Code (C						Budget	Expenses	Encumbrances 40 500 44	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	7,979,000.00	7,979,000.00	0.00	7,979,000.00	172,419.62	19,580.11	7,787,000.27
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	63,221,000.00	0.00	63,221,000.00	261,722.64	13,666,108.42	49,293,168.94
	Total:	0.00	0.00	7,979,000.00	71,200,000.00	0.00	71,200,000.00	434,142.26	13,685,688.53	57,080,169.21
	emaining authorization is needed for or	-		54 E 0/00/00	oo UD Ctatawi	l- (UD 4 40) C-				
	project information from Final FY2022 h	HB69 / HB/1	Begin:7/1/202	21 End: 6/30/20	126 HD: Statewic	ie (HD 1-40) Gr	ant: Not Applicable			
	Federal Program Match (41923) R Type: TE83	SLR: 21-001-084	I-11 Orig. Yea	r: 2022 Torm	Year: 2026 Cont	not: Dom Donno	ne (907) 465-2956		Tro	nsportation (2
IKISA	ik Type. 1203	Balance	Revenue	Estimated	Original	Budget	Current	Actual	IIa	nsportation (23
	IRIS Rev Type / OMB Fund Code (C		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
Fund			0.00	0.00	4 000 000 00	0.00	4 000 000 00	0.00	0.00	1,300,000.00
Fund 1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	1,300,000.00

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska



•	erative Reimbursable Projects (3137 .R Type: TE91	•	4 4 4 Onia Va	2000 T	V 2020 - Ct-	D	(007) 405 0050		Tro	nsportation (25)
IKIS A	R Type: 1E91	SLR: 21-001-08 Balance	4-14 Orig. Yea Revenue	ar: 2022 Term Estimated	Year: 2026 Conta Original	ect: Dom Pannoi Budget	ne (907) 465-2956 Current	Actual	ıra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	30,972.00	9,969,028.00
	Total:	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	30,972.00	14,969,028.00
The re	emaining authorization is needed for co	ontinued reimburser	ment for non-fed	leral, non-State pa	articipating work.					
ABS p	project information from Final FY2022 I	-1B69 / HB71	Begin:7/1/20	21 End: 6/30/20	26 HD: Statewid	le (HD 1-40) Gra	ant: Not Applicable			
	al Emergency Projects (38424)									
IRIS A	R Type: TE92	SLR: 21-001-08	3				ne (907) 465-2956		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00
			nde for unanticir	nated declared en	nergencies					
Tho re										
	emaining authorization is needed to property information from Final EV2022.	3 ,	'		J	e (HD 1-40) Gr	ant: Not Applicable			
ABS p	project information from Final FY2022 I	HB69 / HB71	'	21 End: 6/30/20	J	le (HD 1-40) Gra	ant: Not Applicable			
ABS p	· ·	HB69 / HB71	Begin: 7/1/20	21 End:6/30/20	26 HD: Statewid	,	.,		Tra	nsportation (25)
ABS p	oroject information from Final FY2022 I	HB69 / HB71 430)	Begin: 7/1/20	21 End:6/30/20	26 HD: Statewid	,	ant: Not Applicable ne (907) 465-2956 Current	Actual	Tra	nsportation (25)
ABS p	oroject information from Final FY2022 I	HB69 / HB71 430) SLR: 21-001-08 Balance	Begin: 7/1/20	21 End: 6/30/20 ar: 2022 Term	HD: Statewid	act: Dom Pannoi	ne (907) 465-2956	Actual Expenses	Tra Encumbrances	nsportation (25)
ABS p	project information from Final FY2022 I al Transit Administration Grants (63 R Type: TE93	HB69 / HB71 430) SLR: 21-001-08 Balance	Begin:7/1/20 4-18 Orig. Yea Revenue	21 End: 6/30/20 ar: 2022 Term Estimated	Year: 2026 Conta	act: Dom Pannoi _Budget	ne (907) 465-2956 Current			. ,
Federal IRIS A Fund 1004	oroject information from Final FY2022 I al Transit Administration Grants (63: R Type: TE93 IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) oroject contains grant funds that will be	HB69 / HB71 430) SLR: 21-001-08 Balance Forward 0.00 encumbered and e	Begin: 7/1/20 4-18 Orig. Yea Revenue Collected 0.00	21 End: 6/30/20 ar: 2022 Term Estimated Revenues* 35,260,012.00	Year: 2026 Conta Original Budget 35,260,012.00	act: Dom Pannor Budget Reserve	ne (907) 465-2956 Current Budget 35,260,012.00	Expenses 11,035.96	Encumbrances 11,387,894.80	Unobligated 23,861,081.24
Feder. IRIS A Fund 1004 This p author	project information from Final FY2022 In Information from Final FY2022 In Information Grants (63-IR Type: TE93 IRIS Rev Type / OMB Fund Code (CO) 5002 / 1002 Fed Rcpts (Fed) Project contains grant funds that will be rization is needed for project completion	HB69 / HB71 430) SLR: 21-001-08 Balance lass) Forward 0.00 encumbered and e	Begin: 7/1/20 4-18 Orig. Yea Revenue Collected 0.00 expended upon r	ar: 2022 Term Estimated Revenues* 35,260,012.00 eceipt of billings f	Year: 2026 Conta Original Budget 35,260,012.00	act: Dom Pannor Budget Reserve 0.00 This project is an	ne (907) 465-2956 Current Budget 35,260,012.00 ticipated to be comp	Expenses 11,035.96	Encumbrances 11,387,894.80	Unobligated 23,861,081.24
Federal RIS A 1004 This pauthol ABS p	oroject information from Final FY2022 I al Transit Administration Grants (63- R Type: TE93 IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) oroject contains grant funds that will be rization is needed for project completic project information from Final FY2022 I	HB69 / HB71 430) SLR: 21-001-08 Balance lass) Forward 0.00 encumbered and e	Begin: 7/1/20 4-18 Orig. Yea Revenue Collected 0.00	ar: 2022 Term Estimated Revenues* 35,260,012.00 eceipt of billings f	Year: 2026 Conta Original Budget 35,260,012.00	act: Dom Pannor Budget Reserve 0.00 This project is an	ne (907) 465-2956 Current Budget 35,260,012.00	Expenses 11,035.96	Encumbrances 11,387,894.80	Unobligated 23,861,081.24
Federal RIS A Fund 1004 This pauthol ABS pauthol Highway	al Transit Administration Grants (63- R Type: TE93 IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) project contains grant funds that will be prization is needed for project completic project information from Final FY2022 Invay Safety Grants Program (33485)	HB69 / HB71 430) SLR: 21-001-08 Balance Forward 0.00 encumbered and e	Begin: 7/1/20 4-18 Orig. Yea Revenue Collected 0.00 expended upon r Begin: 7/1/20	21 End: 6/30/20 ar: 2022 Term Estimated Revenues* 35,260,012.00 ecceipt of billings f	Year: 2026 Conta Original Budget 35,260,012.00 From the recipient. T	act: Dom Pannor Budget Reserve 0.00 This project is an	ne (907) 465-2956 Current Budget 35,260,012.00 ticipated to be comp	Expenses 11,035.96	Encumbrances 11,387,894.80 2026. The remainir	Unobligated 23,861,081.24
Fund 1004 This pautho ABS p	oroject information from Final FY2022 I al Transit Administration Grants (63- R Type: TE93 IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) oroject contains grant funds that will be rization is needed for project completic project information from Final FY2022 I	HB69 / HB71 430) SLR: 21-001-08 Balance Forward 0.00 encumbered and eon. HB69 / HB71 SLR: 21-001-08	Begin: 7/1/20 4-18 Orig. Yea Revenue Collected 0.00 expended upon r Begin: 7/1/20	21 End: 6/30/20 ar: 2022 Term Estimated Revenues* 35,260,012.00 ecceipt of billings f 21 End: 6/30/20 ar: 2022 Term	Year: 2026 Conta Original Budget 35,260,012.00 From the recipient. T 126 HD: Statewick Year: 2026 Conta	act: Dom Pannor Budget Reserve 0.00 Chis project is an de (HD 1-40) Gra	ne (907) 465-2956 Current Budget 35,260,012.00 ticipated to be compant: Not Applicable ne (907) 465-2956	Expenses 11,035.96 lete by 06/30/2	Encumbrances 11,387,894.80 2026. The remainir	Unobligated 23,861,081.24
Fund 1004 This pautho ABS p	al Transit Administration Grants (63- R Type: TE93 IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) project contains grant funds that will be prization is needed for project completic project information from Final FY2022 Invay Safety Grants Program (33485)	HB69 / HB71 430) SLR: 21-001-08 Balance Forward 0.00 encumbered and eon. HB69 / HB71 SLR: 21-001-08 Balance	Begin: 7/1/20 4-18 Orig. Yea Revenue Collected 0.00 expended upon r Begin: 7/1/20	21 End: 6/30/20 ar: 2022 Term Estimated Revenues* 35,260,012.00 ecceipt of billings f	Year: 2026 Conta Original Budget 35,260,012.00 From the recipient. T	act: Dom Pannor Budget Reserve 0.00 This project is an	ne (907) 465-2956 Current Budget 35,260,012.00 ticipated to be comp	Expenses 11,035.96	Encumbrances 11,387,894.80 2026. The remainir	Unobligated 23,861,081.24
Feder. IRIS A Fund 1004 This p author ABS p Highw	al Transit Administration Grants (63-R Type: TE93 IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) project contains grant funds that will be rization is needed for project completic project information from Final FY2022 It way Safety Grants Program (33485) R Type: TE94	HB69 / HB71 430) SLR: 21-001-08 Balance Forward 0.00 encumbered and eon. HB69 / HB71 SLR: 21-001-08 Balance	Begin: 7/1/20 4-18 Orig. Yea Revenue Collected 0.00 expended upon r Begin: 7/1/20 4-21 Orig. Yea Revenue	21 End: 6/30/20 ar: 2022 Term Estimated Revenues* 35,260,012.00 ecceipt of billings f 21 End: 6/30/20 ar: 2022 Term Estimated	Year: 2026 Conta Original Budget 35,260,012.00 From the recipient. To 126 HD: Statewick Year: 2026 Conta Original	act: Dom Pannor Budget Reserve 0.00 This project is an In (HD 1-40) Gra	ne (907) 465-2956 Current Budget 35,260,012.00 ticipated to be comp ant: Not Applicable ne (907) 465-2956 Current	Expenses 11,035.96 lete by 06/30/2 Actual	Encumbrances 11,387,894.80 2026. The remainir	Unobligated 23,861,081.24 g
Fund 1004 This pauthor ABS pHighwalks A	oroject information from Final FY2022 I al Transit Administration Grants (63- R Type: TE93 IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) oroject contains grant funds that will be rization is needed for project completic oroject information from Final FY2022 I ay Safety Grants Program (33485) R Type: TE94 IRIS Rev Type / OMB Fund Code (C	HB69 / HB71 430) SLR: 21-001-08 Balance Forward 0.00 encumbered and encent HB69 / HB71 SLR: 21-001-08 Balance Balance Forward	Begin: 7/1/20 4-18 Orig. Yea Revenue Collected 0.00 expended upon r Begin: 7/1/20 4-21 Orig. Yea Revenue Collected	21 End: 6/30/20 ar: 2022 Term Estimated Revenues* 35,260,012.00 ecceipt of billings f 21 End: 6/30/20 ar: 2022 Term Estimated Revenues*	Year: 2026 Conta Original Budget 35,260,012.00 rom the recipient. T 126 HD: Statewich Year: 2026 Conta Original Budget	act: Dom Pannor Budget Reserve 0.00 This project is an act: Dom Pannor Budget Reserve	ne (907) 465-2956 Current Budget 35,260,012.00 ticipated to be comp ant: Not Applicable ne (907) 465-2956 Current Budget	Expenses 11,035.96 lete by 06/30/2 Actual Expenses	Encumbrances 11,387,894.80 2026. The remainin Tra Encumbrances	Unobligated 23,861,081.24 g nsportation (25) Unobligated

ABS project information from Final FY2022 HB69 / HB71

Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable



IRIS A	teese Highway Reconstruction (HD 1 \R Type: TE96		3642) I: 21-001-089-0	08 Orig. Yea	ar: 2022 Term	n Year: 2026 Conta	ct. Dom Panno	ne (907) 465-2596		Tra	nsportation (25
	,,,	OLIK	Balance	Revenue	Estimated	l Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cl	lass)	Forward	Collected	Revenues*	* Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	909,700.00	909,700.00	0.00	909,700.00	0.00	0.00	909,700.00
This a	authorization became effective in the cu	ırrent fi	iscal year. Sign	ificant, on-go	ing project activ	ity is estimated to be	gin by 07/01/202	22.			
ABS p	project information from Final FY2022 F	1 B69 /	HB71	Begin:7/1/20	21 End: 6/30/2	2026 HD: Juneau	Areawide (HD 33	3-34) Grant: Not Ap	plicable		
	s Highway Reconstruction, MP 3.5-2 NR Type: TEA1		3586) l: 21-001-084-2	24 Orig. Yea	ar: 2022 Tern	n Year: 2026 Conta	ict: Dom Panno	ne (907) 465-2596		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	lass)	Balance Forward	Revenue Collected	Estimated Revenues*		Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	32,385,320.00	32,385,320.00	0.00	32,385,320.00	0.00	0.00	32,385,320.00
This a	authorization became effective in the cu	ırrent fi	iscal year. Sign	ificant, on-goi	ing project activ	ity is estimated to be	gin by 07/01/202	22.			
ABS p	project information from Final FY2022 F	HB69 /	HB71	Begin:7/1/20	21 End: 6/30/2	2026 HD: Juneau	Areawide (HD 33	3-34) Grant: Not Ap	plicable		
	ng Hwy Mile Point 8-25 (Milepost 45-0 NR Type: TEA2		nrise Inn to Sk				ict: Dom Panno	ne (907) 465-2596		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	- 0	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	1,819,400.00	1,819,400.00	0.00	1,819,400.00	0.00	0.00	1,819,400.00
This p	project is ongoing and currently in the d	esign r	phase. Estimate	ed project con	npletion date is	anticipated to be 12/3	31/2025. The rer	maining authorizatio	n is needed for	project completion	 າ.
					•	•		-			
•	project information from Final FY2022 F	1B69 /	HB71	Begin: 7/1/20	21 End: 6/30/2	2026 HD: Statewid	e (HD 1-40) Gr	ant: Not Applicable			
ABS p					21 End: 6/30/2	2026 HD: Statewid	e (HD 1-40) Gr	ant: Not Applicable			
ABS p	project information from Final FY2022 F	Reco	nstruction (63 : 21-001-084-3	588) 31 Orig. Yea	ar: 2022 Tern	n Year: 2026 Conta	·	ne (907) 465-2596		Tra	nsportation (25
ABS p	project information from Final FY2022 F	Reco SLR	nstruction (63	588)		n Year: 2026 Conta	·	• • • • • • • • • • • • • • • • • • • •	Actual Expenses	Tra Encumbrances	
ABS p	project information from Final FY2022 For Way / South Cushman Intersection IR Type: TEA3 IRIS Rev Type / OMB Fund Code (Cl	Reco SLR	nstruction (63 2: 21-001-084-3 Balance	588) 31 Orig. Yea Revenue	ar: 2022 Tern Estimated	n Year: 2026 Conta I Original Budget	act: Dom Panno Budget	ne (907) 465-2596 Current			nsportation (25 Unobligated 0.00
ABS particles Airport IRIS AFUND 1004 This particles Airport IRIS AFUND 1004	rt Way / South Cushman Intersection R Type: TEA3 IRIS Rev Type / OMB Fund Code (Cl	SLR lass)	nstruction (63: 21-001-084-3 Balance Forward 0.00	588) 31 Orig. Yea Revenue Collected 0.00	ar: 2022 Tern Estimated Revenues' 1,091,640.00	n Year: 2026 Conta d Original d Budget 0 1,091,640.00	nct: Dom Panno Budget Reserve 0.00	ne (907) 465-2596 Current Budget 1,091,640.00	Expenses 0.00	Encumbrances 1,091,640.00	Unobligated 0.00
ABS particles Airport IRIS A Fund 1004 This pauthor	rt Way / South Cushman Intersection R Type: TEA3 IRIS Rev Type / OMB Fund Code (Cl 5002 / 1002 Fed Rcpts (Fed) project is ongoing and currently in the de	SLR lass)	enstruction (63: 21-001-084-3 Balance Forward 0.00 phase. House a	588) 31 Orig. Yea Revenue Collected 0.00	ar: 2022 Tern Estimated Revenues* 1,091,640.00 ess is set to beç	n Year: 2026 Conta d Original d Budget 0 1,091,640.00 gin for all acquisition.	act: Dom Panno Budget Reserve 0.00 Estimated proje	ne (907) 465-2596 Current Budget 1,091,640.00	Expenses 0.00 s anticipated to	Encumbrances 1,091,640.00	Unobligated 0.00
ABS part Airport IRIS A Fund 1004 This part author ABS part Airport	rt Way / South Cushman Intersection R Type: TEA3 IRIS Rev Type / OMB Fund Code (Cl 5002 / 1002 Fed Rcpts (Fed) project is ongoing and currently in the derization is needed for project completion project information from Final FY2022 Fert Way (West) Improvements (63589)	SLR lass) esign pen.	Balance Forward 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	588) 31 Orig. Yea Revenue Collected 0.00 appraisal proc Begin: 7/1/20	Estimated Revenues' 1,091,640.00 ess is set to beo	n Year: 2026 Conta I Original Budget 0 1,091,640.00 gin for all acquisition.	ect: Dom Panno Budget Reserve 0.00 Estimated proje	ne (907) 465-2596 Current Budget 1,091,640.00 ect completion date is	Expenses 0.00 s anticipated to	Encumbrances 1,091,640.00 be 06/30/2025. To	Unobligated 0.00 ne remaining
ABS part Airport IRIS A Fund 1004 This part author ABS part Airport	rt Way / South Cushman Intersection R Type: TEA3 IRIS Rev Type / OMB Fund Code (Cl 5002 / 1002 Fed Rcpts (Fed) project is ongoing and currently in the derization is needed for project completion project information from Final FY2022 Features.	SLR lass) esign pen.	nstruction (63: 21-001-084-3 Balance Forward 0.00 phase. House a	588) 31 Orig. Yea Revenue Collected 0.00 appraisal proc Begin: 7/1/20	Estimated Revenues' 1,091,640.00 ess is set to beg 21 End: 6/30/2	n Year: 2026 Conta d Original Budget 0 1,091,640.00 gin for all acquisition. 2026 HD: Fairbank	act: Dom Panno Budget Reserve 0.00 Estimated proje as Areawide (HD	ne (907) 465-2596 Current Budget 1,091,640.00 ect completion date is 11-5) Grant: Not Ap	Expenses 0.00 s anticipated to	Encumbrances 1,091,640.00 be 06/30/2025. To	Unobligated 0.00 ne remaining
ABS part Airport IRIS A Fund 1004 This part author ABS part Airport	rt Way / South Cushman Intersection R Type: TEA3 IRIS Rev Type / OMB Fund Code (Cl 5002 / 1002 Fed Rcpts (Fed) project is ongoing and currently in the derization is needed for project completion project information from Final FY2022 Fert Way (West) Improvements (63589)	Reco SLR lass) lesign pen. HB69 /	Balance Forward 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	588) 31 Orig. Yea Revenue Collected 0.00 appraisal proc Begin: 7/1/20	Estimated Revenues' 1,091,640.00 ess is set to beo	n Year: 2026 Conta d Original Budget 0 1,091,640.00 gin for all acquisition. 2026 HD: Fairbank n Year: 2026 Conta	ect: Dom Panno Budget Reserve 0.00 Estimated proje	ne (907) 465-2596 Current Budget 1,091,640.00 ect completion date is	Expenses 0.00 s anticipated to	Encumbrances 1,091,640.00 be 06/30/2025. To	Unobligated 0.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY2022 HB69 / HB71

ted State of Alaska
Office of Management and Budget

Begin: 7/1/2021 End: 6/30/2026 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable



	kan - S. Tongass Hwy Improvements						/		_	
IRIS A	R Type: TEA5	SLR: 21-001-08	•				ne (907) 465-2596		Ira	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	27,291,000.00	27,291,000.00	0.00	27,291,000.00	0.00	0.00	27,291,000.00
This at	uthorization became effective in the curi	rent fiscal year. Si	gnificant, on-go	ing project activity	/ is estimated to be	gin by 07/01/202	22.			
ABS pi	roject information from Final FY2022 HE	B69 / HB71	Begin:7/1/20	21 End: 6/30/20	26 HD: Southea	st Region (HD 3	3-36) Grant: Not Ap	oplicable		
	Highway Passing Lanes Mile Point 0								_	
IRIS AF	R Type: TEA6		•		Year: 2026 Conta		` '		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,455,800.00	5,455,800.00	0.00	5,455,800.00	0.00	0.00	5,455,800.00
This at	uthorization became effective in the curi	rent fiscal year. Si	gnificant, on-go	ing project activity	/ is estimated to be	gin by 07/01/202	22.			
ABS pi	roject information from Final FY2022 HB	B69 / HB71	Begin:7/1/20	21 End: 6/30/20	26 HD: Richards	on Hwy/East M	at-Su (HD 9) Grant	Not Applicable	•	
	Hwy Mile Point 109-145 (Milepost 10									
IRIS AF	R Type: TEA7	SLR: 21-001-08	5-13 Orig. Yea	ar: 2022 Term	Year: 2026 Conta	ct: Dom Panno	ne (907) 465-2596		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	9,097.00	9,097.00	0.00	9,097.00	0.00	0.00	9,097.00
This at	uthorization became effective in the curr	rent fiscal year. Si	gnificant, on-go	ing project activity	/ is estimated to be	gin by 07/01/202	22.			
ABS pi	roject information from Final FY2022 H	B69 / HB71	Begin:7/1/20	21 End: 6/30/20	26 HD: Statewid	e (HD 1-40) Gr	ant: Not Applicable			
Ketchi	kan - S Tongass Hwy Improvements	Saxman to Surf S	St (63598)							
	R Type: TEA8	SLR: 21-001-08		ar: 2022 Term	Year: 2026 Conta	ct: Dom Panno	ne (907) 465-2596		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	12,008,040.00	12,008,040.00	0.00	12,008,040.00	0.00	0.00	12,008,040.00
This au	uthorization became effective in the curi	rent fiscal year. Si	gnificant, on-go	ing project activity	/ is estimated to be	gin by 07/01/202	22.			
	roject information from Final FY2022 HE		Begin:7/1/20				akatla/Hydaburg (H	D 36) Grant: N	ot Applicable	
Selawi	k Barge Landing Access Road and B	oardwalk Improv	ements (63599)						
IRIS AF	R Type: TEA9	SLR: 21-001-08	5-21 Orig. Yea	ar: 2022 Term	Year: 2026 Conta	ct: Dom Panno	ne (907) 465-2596		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,877,332.00	6,877,332.00	0.00	6,877,332.00	0.00	0.00	6,877,332.00
This au	uthorization became effective in the cur	rent fiscal year. Si	gnificant, on-go	ing project activity	is estimated to be	gin by 07/01/202	22.			



	R Type: TEAA	SLR: 21-001-0	85-24 Orig. Yea	r: 2022 Term Y	ear: 2026 Conta	ct: Dom Pannoi	ne (907) 465-2596		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	272,910.00	272,910.00	0.00	272,910.00	0.00	0.00	272,910.00
This a	uthorization became effective in the c	urrent fiscal year.	Significant, on-goi	ng project activity	is estimated to beg	in by 07/01/202	2.			
ABS p	project information from Final FY2022	HB69 / HB71	Begin:7/1/20	21 End: 6/30/202	6 HD: Fairbank	s/Fort Wainwrig	ht (HD 2) Grant: No	t Applicable		
	Seppala Drive Rehabilitation (6360 R Type: TEAB	1) SLR: 21-001-0	85-26 Orig. Yea	ır: 2022 Term Y	ear: 2026 Conta	ct: Dom Pannoi	ne (907) 465-2596		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,916,400.00	10,916,400.00	0.00	10,916,400.00	0.00	0.00	10,916,400.00
This a	uthorization became effective in the c	urrent fiscal year.	Significant, on-goi	ng project activity	is estimated to beg	in by 07/01/202	2.			
	project information from Final FY2022			21 End: 6/30/202			ta (HD 39) Grant: N	ot Applicable		
Gold (Creek Bridge and Tatalina Bridge Ro	eplacement (6360	2)							
IRIS A	R Type: TEAC	SLR: 21-001-0					ne (907) 465-2596		Tra	nsportation (25
		Balance	Revenue	Estimated	Original	Budget	Current	_ Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)	Class) Forward 0.00	Collected 0.00	Revenues* 4,321,075.00	Budget 4,321,075.00	Reserve 0.00	Budget 4,321,075.00	Expenses 0.00	Encumbrances 0.00	4,321,075.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,321,075.00	4,321,075.00	0.00	4,321,075.00	· '		
1004 This a		0.00 urrent fiscal year.	0.00 Significant, on-goi	4,321,075.00	4,321,075.00 is estimated to beg	0.00 in by 07/01/202	4,321,075.00	0.00	0.00	
1004 This a	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the c	0.00 urrent fiscal year. 9 HB69 / HB71	0.00 Significant, on-goi	4,321,075.00 ng project activity	4,321,075.00 is estimated to beg	0.00 in by 07/01/202	4,321,075.00	0.00	0.00	
This a	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the coroject information from Final FY2022	0.00 urrent fiscal year. 9 HB69 / HB71	0.00 Significant, on-goi Begin:7/1/20	4,321,075.00 ng project activity 21 End:6/30/202	4,321,075.00 is estimated to beg	0.00 iin by 07/01/202 ay/Aleutians/Up	4,321,075.00	0.00	0.00 t Applicable	4,321,075.00
This a	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the coroject information from Final FY2022 Center Creek Road Rehabilitation (0.00 urrent fiscal year. \$ HB69 / HB71 63603) SLR: 21-001-0 Balance	0.00 Significant, on-goi Begin:7/1/20	4,321,075.00 ng project activity 21 End:6/30/202	4,321,075.00 is estimated to beg	0.00 iin by 07/01/202 ay/Aleutians/Up	4,321,075.00 2. per Kuskokwim (HD	0.00	0.00 t Applicable	4,321,075.00
This a	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the coroject information from Final FY2022 Center Creek Road Rehabilitation (R Type: TEAD	0.00 urrent fiscal year. \$ HB69 / HB71 63603) SLR: 21-001-0 Balance	0.00 Bignificant, on-goi Begin:7/1/20 85-31 Orig. Yea Revenue	4,321,075.00 Ing project activity 21 End: 6/30/202 Ir: 2022 Term Y Estimated	4,321,075.00 is estimated to beg the HD: Bristol Base fear: 2026 Contact Original	0.00 in by 07/01/202 ay/Aleutians/Up ct: Dom Pannol Budget	4,321,075.00 2. per Kuskokwim (HD ne (907) 465-2596 Current	0.00 37) Grant: No Actual	0.00 t Applicable Tra	4,321,075.00 nsportation (25
This a ABS p Nome IRIS A	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the coroject information from Final FY2022 Center Creek Road Rehabilitation (R Type: TEAD	0.00 urrent fiscal year. S HB69 / HB71 63603) SLR: 21-001-0 Balance Class) Forward 0.00	0.00 Significant, on-goi Begin: 7/1/20 85-31 Orig. Yea Revenue Collected 0.00	4,321,075.00 ng project activity 21 End: 6/30/202 nr: 2022 Term Y Estimated Revenues* 154,649.00	4,321,075.00 is estimated to beg 6 HD: Bristol Ba ear: 2026 Contar Original Budget 154,649.00	0.00 in by 07/01/202 ay/Aleutians/Up ct: Dom Pannor Budget Reserve 0.00	4,321,075.00 2. per Kuskokwim (HD ne (907) 465-2596	0.00 37) Grant: No Actual Expenses	0.00 t Applicable Tra Encumbrances	4,321,075.00 nsportation (25
This a ABS p Nome IRIS A This a 1004	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the coroject information from Final FY2022 Center Creek Road Rehabilitation (R Type: TEAD IRIS Rev Type / OMB Fund Code (Company)	0.00 urrent fiscal year. S HB69 / HB71 63603) SLR: 21-001-0 Balance Class) Forward 0.00 urrent fiscal year. S	0.00 Significant, on-goi Begin: 7/1/20 85-31 Orig. Yea Revenue Collected 0.00 Significant, on-goi	4,321,075.00 ng project activity 21 End: 6/30/202 nr: 2022 Term Y Estimated Revenues* 154,649.00	4,321,075.00 is estimated to beg the HD: Bristol Base ear: 2026 Contactoring Contactoring Budget 154,649.00 is estimated to beg	0.00 in by 07/01/202 ay/Aleutians/Up ct: Dom Pannor Budget Reserve 0.00 in by 07/01/202	4,321,075.00 2. per Kuskokwim (HD ne (907) 465-2596	0.00 37) Grant: No Actual Expenses 0.00	0.00 t Applicable Tra Encumbrances	4,321,075.00 nsportation (25
This a ABS p Nome IRIS A Fund 1004 This a	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the coroject information from Final FY2022 Center Creek Road Rehabilitation (R Type: TEAD IRIS Rev Type / OMB Fund Code (Company) 5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the company of the comp	0.00 urrent fiscal year. \$ HB69 / HB71 63603) SLR: 21-001-0 Balance Class) Forward 0.00 urrent fiscal year. \$ HB69 / HB71	0.00 Significant, on-goi Begin: 7/1/20 85-31 Orig. Yea Revenue Collected 0.00 Significant, on-goi Begin: 7/1/20 ments (63604)	4,321,075.00 Ing project activity 21 End: 6/30/202 In: 2022 Term Y Estimated Revenues* 154,649.00 Ing project activity 21 End: 6/30/202	4,321,075.00 is estimated to beg the HD: Bristol Base ear: 2026 Contactoring Contactoring Budget 154,649.00 is estimated to beg	0.00 in by 07/01/202 ay/Aleutians/Up ct: Dom Pannor Budget Reserve 0.00 in by 07/01/202	4,321,075.00 2. per Kuskokwim (HD ne (907) 465-2596 Current Budget 154,649.00 2.	0.00 37) Grant: No Actual Expenses 0.00	0.00 t Applicable Tra Encumbrances	4,321,075.00 nsportation (25
This a ABS p Nome IRIS A Fund 1004 This a ABS p Parks	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the coroject information from Final FY2022 Center Creek Road Rehabilitation (R Type: TEAD IRIS Rev Type / OMB Fund Code (Company) 5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the coroject information from Final FY2022	0.00 urrent fiscal year. S HB69 / HB71 63603) SLR: 21-001-0 Balance Class) Forward 0.00 urrent fiscal year. S HB69 / HB71 ost 231) Enhance SLR: 21-001-0	0.00 Significant, on-goi Begin: 7/1/20 85-31 Orig. Yea Revenue Collected 0.00 Significant, on-goi Begin: 7/1/20 ments (63604) 85-33 Orig. Yea	4,321,075.00 Ing project activity 21 End: 6/30/202 Ir: 2022 Term Y Estimated Revenues* 154,649.00 Ing project activity 21 End: 6/30/202 Ir: 2022 Term Y	4,321,075.00 is estimated to beg if HD: Bristol Bates: 2026 Contain Diriginal Budget 154,649.00 is estimated to beg if HD: Bering States: 2026 Contain State	0.00 in by 07/01/202 ay/Aleutians/Up ct: Dom Pannor Budget Reserve 0.00 in by 07/01/202 traits/Yukon Del	4,321,075.00 2. per Kuskokwim (HD ne (907) 465-2596	O.00 37) Grant: No Actual Expenses 0.00 ot Applicable	0.00 t Applicable Tra Encumbrances 0.00	4,321,075.00 nsportation (25 Unobligated 154,649.00
This a ABS p Nome IRIS A Fund 1004 This a ABS p Parks	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the coroject information from Final FY2022 Center Creek Road Rehabilitation (R Type: TEAD IRIS Rev Type / OMB Fund Code (Company) 1002 Fed Rcpts (Fed) uthorization became effective in the coroject information from Final FY2022 Highway Mile Point 195-196 (Milepo	0.00 urrent fiscal year. S HB69 / HB71 63603) SLR: 21-001-0 Balance Class) Forward 0.00 urrent fiscal year. S HB69 / HB71 ost 231) Enhance SLR: 21-001-0 Balance	0.00 Significant, on-goi Begin: 7/1/20 85-31 Orig. Yea Revenue Collected 0.00 Significant, on-goi Begin: 7/1/20 ments (63604)	4,321,075.00 Ing project activity 21 End: 6/30/202 In: 2022 Term Y Estimated Revenues* 154,649.00 Ing project activity 21 End: 6/30/202	4,321,075.00 is estimated to beg 6 HD: Bristol Ba ear: 2026 Conta- Original Budget 154,649.00 is estimated to beg 6 HD: Bering St	0.00 in by 07/01/202 ay/Aleutians/Up ct: Dom Pannor Budget Reserve 0.00 in by 07/01/202 traits/Yukon Del	4,321,075.00 2. per Kuskokwim (HD ne (907) 465-2596	0.00 37) Grant: No Actual Expenses 0.00	0.00 t Applicable Tra Encumbrances 0.00	4,321,075.00 nsportation (25 Unobligated 154,649.00
This a ABS p Nome IRIS A Fund 1004 This a ABS p Parks IRIS A	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the coroject information from Final FY2022 Center Creek Road Rehabilitation (R Type: TEAD) IRIS Rev Type / OMB Fund Code (Composed Fed) uthorization became effective in the coroject information from Final FY2022 Highway Mile Point 195-196 (Milepor R Type: TEAE)	0.00 urrent fiscal year. S HB69 / HB71 63603) SLR: 21-001-0 Balance Class) Forward 0.00 urrent fiscal year. S HB69 / HB71 ost 231) Enhance SLR: 21-001-0 Balance	0.00 Significant, on-goi Begin: 7/1/20 85-31 Orig. Yea Revenue Collected 0.00 Significant, on-goi Begin: 7/1/20 ments (63604) 85-33 Orig. Yea Revenue	4,321,075.00 Ing project activity 21 End: 6/30/202 Ir: 2022 Term Y Estimated Revenues* 154,649.00 Ing project activity 21 End: 6/30/202 Ir: 2022 Term Y Estimated	4,321,075.00 is estimated to beg if HD: Bristol Bates ear: 2026 Contain Budget 154,649.00 is estimated to beg if HD: Bering St ear: 2026 Contain Coriginal	0.00 in by 07/01/202 ay/Aleutians/Up ct: Dom Pannor Budget Reserve 0.00 in by 07/01/202 traits/Yukon Del ct: Dom Pannor Budget	4,321,075.00 2. per Kuskokwim (HD ne (907) 465-2596	O.00 37) Grant: No Actual Expenses 0.00 ot Applicable Actual	0.00 t Applicable Tra Encumbrances 0.00	4,321,075.00 nsportation (25 Unobligated 154,649.00 nsportation (25



	ned Road and Pedestrian Improvemer R Type: TEAF	SLR: 21-001-086	-05 Orig. Yea	r: 2022 Term \	ear: 2026 Contac	ct: Dom Pannon	e (907) 465-2596		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	541.30	681,733.70	682,275.00	0.00	682,275.00	545.47	681,729.53	0.00
	roject is ongoing and currently in the des d for project completion.	sign phase with Pro	eliminary PS&E	being developed	. Estimated project o	completion date	is anticipated to be	12/31/2024. T	he remaining auth	orization is
ABS p	roject information from Final FY2022 HE	869 / HB71	Begin:7/1/202	21 End: 6/30/20	26 HD: Southeas	t Region (HD 33	3-36) Grant: Not Ap	plicable		
	kan - So. Tongass Highway - Tongass R Type: TEAG	SLR: 21-001-086	•	r [.] 2022 Term \	/ear: 2026 Contac	ct. Dom Pannon	ne (907) 465-2596		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Clar	Balance	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,458,200.00	5,458,200.00	0.00	5,458,200.00	0.00	0.00	5,458,200.00
ABS p	uthorization became effective in the curr roject information from Final FY2022 HE rdson Highway Mile Point 360-361 (Mil	369 / HB71	Begin:7/1/202	21 End: 6/30/202	26 HD: Southeas	•	2. 3-36) Grant: Not Ap	plicable		
		SLR: 21-001-086	•	, ,	,	ct: Dom Pannon	ie (907) 465-2596		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,638,800.00	3,638,800.00	0.00	3,638,800.00	0.00	0.00	3,638,800.00
This a	uthorization became effective in the curr	ent fiscal year. Sig	ınificant, on-goir	ng project activity	is estimated to beg	in by 07/01/2022	 2.			
ABS p	roject information from Final FY2022 HE	369 / HB71	Begin:7/1/202	21 End: 6/30/20	26 HD: Fairbanks	s Areawide (HD	1-5) Grant: Not App	olicable		
	ikan - Sayles/Gorge St. Viaduct (#1841 R Type: TEAJ	1) Improvement (6 SLR: 21-001-086	•	r: 2022 Term \	⁄ear: 2026 Contac	ct: Dom Pannon	ne (907) 465-2596		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,365,220.00	2,365,220.00	0.00	2,365,220.00	0.00	0.00	2,365,220.00
This a	uthorization became effective in the curr	ent fiscal year. Sig	ınificant, on-goir	ng project activity	is estimated to beg	in by 07/01/2022	 2.			
ABS p	roject information from Final FY2022 HE	369 / HB71	Begin:7/1/202	21 End: 6/30/202	26 HD: Southeas	t Region (HD 33	3-36) Grant: Not Ap	plicable		
	Expressway / Johansen Expressway	9 1	•						_	
IRIS A	R Type: TEAK	SLR: 21-001-086 Balance	-18 Orig. Yea Revenue	r: 2022 Term \ Estimated	ear: 2026 Contad Original	ct: Dom Pannon Budget	le (907) 465-2596 Current	Actual	Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Clas		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,729,100.00	2,729,100.00	0.00	2,729,100.00	0.00	0.00	2,729,100.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY2022 HB69 / HB71

ted State of Alaska
Office of Management and Budget

Begin: 7/1/2021 End: 6/30/2026 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable



	oad Improvements Knik-Goosebay	Road to Hollywo								
IRIS A	R Type: TEAL	SLR: 21-001-0	U			act: Dom Pannoi	ne (907) 465-2596		Tra	insportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,364,550.00	1,364,550.00	0.00	1,364,550.00	0.00	0.00	1,364,550.00
This a	uthorization became effective in the c	urrent fiscal year.	Significant, on-goi	ng project activity	is estimated to be	gin by 07/01/202	2.			
ABS p	roject information from Final FY2022	HB69 / HB71	Begin: 7/1/20	21 End: 6/30/20	26 HD: Matsu A	reawide (HD 7-1	2) Grant: Not Appl	icable		
	a Highway Mile Point 12-29 (Milepos		•	•						
IRIS A	R Type: TEAM	SLR: 21-001-0	Ü				ne (907) 465-2596		Tra	ınsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	25,471,600.00	25,471,600.00	0.00	25,471,600.00	0.00	0.00	25,471,600.00
This a	uthorization became effective in the co	urrent fiscal year.	Significant, on-goi	ng project activity	is estimated to be	gin by 07/01/202	2.			
ABS p	roject information from Final FY2022	HB69 / HB71	Begin:7/1/20	21 End: 6/30/20	26 HD: Eielson/	Denali/Upper Yu	kon/Border (HD 6)	Grant: Not App	licable	
	Spur Road Rehabilitation Stage 2 (63612)								
IRIS A	R Type: TEAN		86-27 Orig. Yea		Year: 2026 Conta	act: Dom Pannoi	` '		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	28,200,700.00	28,200,700.00	0.00	28,200,700.00	0.00	0.00	28,200,700.00
This a	uthorization became effective in the c	urrent fiscal year.	Significant, on-goi	ng project activity	is estimated to be	gin by 07/01/202	2.			
ABS p	roject information from Final FY2022	HB69 / HB71	Begin:7/1/20	21 End: 6/30/20	26 HD: Kenai A	reawide (HD 29-	31) Grant: Not App	olicable		
Elliott	Highway Milepost 51-63 Rehabilitat	tion (63613)								
IRIS A	R Type: TEAP	SLR: 21-001-0	86-30 Orig. Yea	r: 2022 Term	Year: 2026 Cont	act: Dom Pannoi	ne (907) 465-2596		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	90,970.00	90,970.00	0.00	90,970.00	0.00	0.00	90,970.00
This a	uthorization became effective in the co	urrent fiscal year.	Significant, on-goi	ng project activity	is estimated to be	gin by 07/01/202	2.			
ABS p	roject information from Final FY2022	HB69 / HB71	Begin:7/1/20	21 End: 6/30/20	26 HD: Eielson/	Denali/Upper Yu	kon/Border (HD 6)	Grant: Not App	licable	
Skagw	yay-Klondike Highway Rehabilitatio	n: Skagway Rive	Bridge to Canad	dian Border (HD	33) (63620)					
IRIS A	R Type: TEAQ	SLR: 21-001-0	86-32 Orig. Yea	r: 2022 Term	Year: 2026 Conta	act: Dom Pannoi	ne (907) 465-2596		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	18,194.00	18,194.00	0.00	18,194.00	0.00	0.00	18,194.00
This a	uthorization became effective in the croject information from Final FY2022	urrent fiscal year.	Significant, on-goi	•	is estimated to be	gin by 07/01/202	,		0.00	10,1



	Highway: Parks Highway to South In R Type: TEAR		Loop (Cienna Ave 1-087-05 Orig. Ye		621) Year: 2026 Conta	act: Dom Panno	ne (907) 465-2596		Tra	ınsportation (25
	**	Baland	e Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (CI			Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0.00	43,938,510.00	43,938,510.00	0.00	43,938,510.00	0.00	0.00	43,938,510.00
This a	uthorization became effective in the cu	rrent fiscal ye	ar. Significant, on-go	oing project activit	y is estimated to be	gin by 07/01/202	22.			
ABS p	project information from Final FY2022 F	IB69 / HB71	Begin:7/1/2	021 End: 6/30/20)26 HD: Juneau	Areawide (HD 3	3-34) Grant: Not Ap	plicable		
	ikan - S. Tongass Hwy - Replace Hoa	-		•					_	
IRIS A	R Type: TEAS	SLR: 21-00	-				ne (907) 465-2596		Tra	insportation (2
Fund	IRIS Rev Type / OMB Fund Code (CI	Baland ass) Forwar		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0.00	2,729,100.00	2,729,100.00	0.00	2,729,100.00	0.00	0.00	2,729,100.00
This a	uthorization became effective in the cu	rrent fiscal yea	ar. Significant, on-go	oing project activit	y is estimated to be	gin by 07/01/202	22.			
ABS	project information from Final FY2022 H	B69 / HB71	Begin:7/1/2	021 End: 6/30/20) 26 HD: Juneau .	Areawide (HD 3	3-34) Grant: Not Ap	plicable		
Ketch	ikan - S. Tongass Hwy - Water Street	Viaduct Imp	ovements (HD 36)	(63623)						
	R Type: TEAT		1-087-12 Orig. Ye		Year: 2026 Conta	act: Dom Panno	ne (907) 465-2596		Tra	insportation (2
Fund	IRIS Rev Type / OMB Fund Code (CI	Baland ass) Forwar		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unabligator
i unu	into nev Type / Olvib i dila ocae (Ol	assi i simai	a Concoloa	Nevellues	Buugei	Reserve	Duaget	LAPCHISCS		Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0		10,461,550.00	10,461,550.00	0.00	10,461,550.00	0.00	0.00	
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0.00	10,461,550.00	10,461,550.00	0.00	10,461,550.00	•		
1004 This a		0.0	0 0.00 ar. Significant, on-go	10,461,550.00	10,461,550.00 y is estimated to be	0.00 gin by 07/01/202	10,461,550.00	0.00		
This a	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cu	0.0 rrent fiscal yea lB69 / HB71	0 0.00 ar. Significant, on-go Begin:7/1/2	10,461,550.00 bing project activity 021 End:6/30/20	10,461,550.00 y is estimated to be 026 HD: Juneau	0.00 gin by 07/01/202	10,461,550.00	0.00		
This a	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cu project information from Final FY2022 F	0.0 rrent fiscal yea B69 / HB71 taur Avenue	0 0.00 ar. Significant, on-go Begin:7/1/2	10,461,550.00 bing project activity 021 End: 6/30/20 e 1 (HD 8) (63624	10,461,550.00 y is estimated to be 026 HD: Juneau	0.00 gin by 07/01/202 Areawide (HD 3	10,461,550.00	0.00	0.00	10,461,550.00
This a	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cu project information from Final FY2022 F Goose Bay Road Reconstruction Cen	0.0 rrent fiscal yea lB69 / HB71 taur Avenue SLR: 21-00 Baland	0 0.00 ar. Significant, on-go Begin: 7/1/2 to Vine Road Stage 1-087-15 Orig. Ye e Revenue	10,461,550.00 bing project activity 021 End: 6/30/20 e 1 (HD 8) (63624	10,461,550.00 y is estimated to be 026 HD: Juneau	0.00 gin by 07/01/202 Areawide (HD 3	10,461,550.00 22. 3-34) Grant: Not Ap	0.00	0.00	10,461,550.00
This a	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cu project information from Final FY2022 F Goose Bay Road Reconstruction Cen R Type: TEAU	0.0 rrent fiscal yea lB69 / HB71 taur Avenue SLR: 21-00 Baland	o 0.00 ar. Significant, on-go Begin: 7/1/2 to Vine Road Stage 1-087-15 Orig. Ye e Revenue d Collected	10,461,550.00 bing project activity 021 End: 6/30/20 e 1 (HD 8) (63624 ar: 2022 Term Estimated	10,461,550.00 y is estimated to be 26 HD: Juneau Year: 2026 Conta	0.00 gin by 07/01/202 Areawide (HD 3: act: Dom Panno Budget	10,461,550.00 22. 3-34) Grant: Not Ap ne (907) 465-2596 Current	0.00 plicable Actual	0.00 Tra	10,461,550.00 unsportation (25
This a ABS p Knik (IRIS A	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cu project information from Final FY2022 F Goose Bay Road Reconstruction Cen R Type: TEAU IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed)	0.0 rrent fiscal yea lB69 / HB71 taur Avenue SLR: 21-00 Balanc ass) Forwar	o 0.00 ar. Significant, on-go Begin: 7/1/2 to Vine Road Stage 1-087-15 Orig. Ye e Revenue d Collected 0 0.00	10,461,550.00 bing project activity 021 End:6/30/20 e 1 (HD 8) (63624 ar: 2022 Term Estimated Revenues* 53,672,300.00	10,461,550.00 y is estimated to be 026 HD: Juneau Year: 2026 Conta Original Budget 53,672,300.00	0.00 gin by 07/01/202 Areawide (HD 3: act: Dom Panno Budget Reserve 0.00	10,461,550.00 22. 3-34) Grant: Not Ap ne (907) 465-2596 Current Budget 53,672,300.00	0.00 plicable Actual Expenses 0.00	0.00 Tra Encumbrances 4,281,611.34	10,461,550.00 unsportation (29 Unobligated 49,390,688.66
This a ABS p Knik (IRIS A Fund 1004 This p	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cu project information from Final FY2022 F Goose Bay Road Reconstruction Cen R Type: TEAU IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) roject is ongoing and currently in the de	0.0 rrent fiscal yea B69 / HB71 taur Avenue SLR: 21-00 Balanc ass) Forwar 0.0 esign phase. E	o 0.00 ar. Significant, on-go Begin: 7/1/2 to Vine Road Stage 1-087-15 Orig. Ye e Revenue d Collected 0 0.00 Estimated project co	10,461,550.00 bing project activity 021 End:6/30/20 e 1 (HD 8) (63624 ar: 2022 Term Estimated Revenues* 53,672,300.00	10,461,550.00 y is estimated to be 026 HD: Juneau Year: 2026 Contact Original Budget 53,672,300.00 nticipated to be 06/	0.00 gin by 07/01/202 Areawide (HD 3: act: Dom Panno Budget Reserve 0.00 30/2025. The ref	10,461,550.00 22. 3-34) Grant: Not Ap ne (907) 465-2596 Current Budget 53,672,300.00	0.00 plicable Actual Expenses 0.00 n is needed for	0.00 Tra Encumbrances 4,281,611.34	10,461,550.00 Insportation (2 Unobligated 49,390,688.66
This a ABS p Knik (IRIS A Fund 1004 This p ABS p	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cu project information from Final FY2022 F Goose Bay Road Reconstruction Cen R Type: TEAU IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) roject is ongoing and currently in the de	0.0 rrent fiscal ye: IB69 / HB71 rtaur Avenue SLR: 21-00 Balanc ass) Forwar 0.0 esign phase. E	o 0.00 ar. Significant, on-go Begin: 7/1/2 to Vine Road Stage 1-087-15 Orig. Ye e Revenue d Collected 0 0.00 Estimated project co	10,461,550.00 sing project activity 221 End:6/30/20 24 (HD 8) (63624) ar: 2022 Term Estimated Revenues* 53,672,300.00 mpletion date is a	10,461,550.00 y is estimated to be 026 HD: Juneau Year: 2026 Contact Original Budget 53,672,300.00 nticipated to be 06/	0.00 gin by 07/01/202 Areawide (HD 3: act: Dom Panno Budget Reserve 0.00 30/2025. The ref	10,461,550.00 22. 3-34) Grant: Not Ap ne (907) 465-2596 Current Budget 53,672,300.00 maining authorizatio	0.00 plicable Actual Expenses 0.00 n is needed for	0.00 Tra Encumbrances 4,281,611.34	10,461,550.00 Insportation (2 Unobligated 49,390,688.66
This a ABS p Knik (IRIS A Fund 1004 This p ABS p Takoti	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cu project information from Final FY2022 F Goose Bay Road Reconstruction Cen R Type: TEAU IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) roject is ongoing and currently in the de	0.0 rrent fiscal ye: IB69 / HB71 rtaur Avenue SLR: 21-00 Balanc ass) Forwar 0.0 esign phase. E	o 0.00 ar. Significant, on-go Begin: 7/1/2 to Vine Road Stage 1-087-15 Orig. Ye e Revenue d Collected 0 0.00 Estimated project co Begin: 7/1/2	10,461,550.00 sing project activity 221 End:6/30/20 21 (HD 8) (63624 21:2022 Term Estimated Revenues* 53,672,300.00 mpletion date is a 221 End:6/30/20	10,461,550.00 y is estimated to be 026 HD: Juneau Year: 2026 Conta Original Budget 53,672,300.00 nticipated to be 06/026 HD: Juneau	0.00 gin by 07/01/202 Areawide (HD 3: act: Dom Panno Budget Reserve 0.00 30/2025. The rea	10,461,550.00 22. 3-34) Grant: Not Ap ne (907) 465-2596 Current Budget 53,672,300.00 maining authorizatio	0.00 plicable Actual Expenses 0.00 n is needed for	Tra Encumbrances 4,281,611.34 project completio	10,461,550.00 ansportation (2stance) Unobligated 49,390,688.66 n.
This a ABS p Knik (IRIS A Fund 1004 This p ABS p Takoti	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cubroject information from Final FY2022 Figorose Bay Road Reconstruction Central R Type: TEAU IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed)) roject is ongoing and currently in the deproject information from Final FY2022 Fina River Bridge Replacement (HD 37) R Type: TEAV	0.0 rrent fiscal yea lB69 / HB71 rtaur Avenue SLR: 21-00 Balance ass) Forwar 0.0 esign phase. E lB69 / HB71 (63625) SLR: 21-00 Balance	nr. Significant, on-go Begin: 7/1/2 to Vine Road Stage 1-087-15 Orig. Ye Revenue Collected 0 0.00 Estimated project co Begin: 7/1/2 1-087-19 Orig. Ye Revenue Revenue	10,461,550.00 sing project activity 221 End:6/30/20 21 (HD 8) (63624 222 Term Estimated Revenues* 53,672,300.00 mpletion date is a 221 End:6/30/20 ar: 2022 Term Estimated	10,461,550.00 y is estimated to be 026 HD: Juneau Year: 2026 Conta Original Budget 53,672,300.00 nticipated to be 06/026 HD: Juneau Year: 2026 Conta Original Conta Original	gin by 07/01/202 Areawide (HD 3: act: Dom Panno Budget Reserve 0.00 30/2025. The rei Areawide (HD 3: act: Dom Panno Budget	10,461,550.00 22. 3-34) Grant: Not Ap ne (907) 465-2596 Current Budget 53,672,300.00 maining authorizatio 3-34) Grant: Not Ap ne (907) 465-2596 Current	0.00 plicable Actual Expenses 0.00 n is needed for plicable Actual	Tra Encumbrances 4,281,611.34 project completio	10,461,550.00 Insportation (2: Unobligated 49,390,688.60 n.
This a ABS p Knik (IRIS A Fund 1004 This p ABS p	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cu project information from Final FY2022 F Goose Bay Road Reconstruction Cen R Type: TEAU IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) roject is ongoing and currently in the de project information from Final FY2022 F na River Bridge Replacement (HD 37)	0.0 rrent fiscal yea lB69 / HB71 rtaur Avenue SLR: 21-00 Balance ass) Forwar 0.0 esign phase. E lB69 / HB71 (63625) SLR: 21-00 Balance	o 0.00 ar. Significant, on-go Begin: 7/1/2 to Vine Road Stage 1-087-15 Orig. Ye Revenue Collected 0 0.00 Estimated project co Begin: 7/1/2 1-087-19 Orig. Ye Revenue Collected	10,461,550.00 sing project activity 221 End:6/30/20 21 (HD 8) (63624) ar: 2022 Term Estimated Revenues* 53,672,300.00 mpletion date is a 221 End:6/30/20 ar: 2022 Term	10,461,550.00 y is estimated to be 026 HD: Juneau Year: 2026 Conta Original Budget 53,672,300.00 nticipated to be 06/026 HD: Juneau Year: 2026 Conta	gin by 07/01/202 Areawide (HD 3: act: Dom Panno Budget Reserve 0.00 30/2025. The real Areawide (HD 3: act: Dom Panno	10,461,550.00 22. 3-34) Grant: Not Ap ne (907) 465-2596 Current Budget 53,672,300.00 maining authorizatio 3-34) Grant: Not Ap	0.00 plicable Actual Expenses 0.00 n is needed for plicable	Tra Encumbrances 4,281,611.34 project completio	Unobligated 10,461,550.00 Insportation (29 Unobligated 49,390,688.66 n. Unobligated 8,187,300.00



	ig Hwy Mile Point 8-25 (Milepost 45-60) R Type: TEAW				Year: 2026 Conta	•	ne (907) 465-2596		Tra	nsportation (25
	1515 5 7 7 7 15 1 7 1 7 1 7 1 7 1	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	,	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	40,936,500.00	40,936,500.00	0.00	40,936,500.00	0.00	0.00	40,936,500.00
This a	uthorization became effective in the curre	nt fiscal year. S	Significant, on-go	ing project activity	is estimated to beg	in by 07/01/202	22.			
ABS p	roject information from Final FY2022 HB6	9 / HB71	Begin:7/1/20)21 End: 6/30/20	26 HD: Juneau A	reawide (HD 33	3-34) Grant: Not App	olicable		
	k - Chiniak Hwy Rehabilitate Stage 1 (F R Type: TEAX	D 32) (63628) SLR: 21-001-08	87-26 Orig. Yea	ar: 2022 Term	Year: 2026 Conta	ct: Dom Panno	ne (907) 465-2596		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	14,555,200.00	14,555,200.00	0.00	14,555,200.00	0.00	0.00	14,555,200.00
This a	uthorization became effective in the curre	nt fiscal year. S	Significant, on-go	ing project activity	is estimated to beg	in by 07/01/202	22.			
ABS p	roject information from Final FY2022 HB6	9 / HB71	Begin:7/1/20	021 End: 6/30/20	26 HD: Juneau A	reawide (HD 33	3-34) Grant: Not App	olicable		
Sterli	g Hwy Mile Point 8-25 (Milepost 45-60)	Sunrise Inn to	Skilak Lake Ro	oad Construction	Stage 3 (HD 29) (6	33629)				
IRIS A	R Type: TEAY	SLR: 21-001-08	87-29 Orig. Yea	ar: 2022 Term	Year: 2026 Conta	ct: Dom Panno	ne (907) 465-2596		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses		
1004	· · · · · · · · · · · · · · · · · · ·	0.00	0.00	20,013,400.00	20,013,400.00	0.00	20,013,400.00	0.00	Encumbrances 0.00	Unobligated 20,013,400.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,013,400.00	20,013,400.00	0.00	20,013,400.00	•		
1004 This <i>a</i>	5002 / 1002 Fed Ropts (Fed) uthorization became effective in the curre	0.00 nt fiscal year. S	0.00 Significant, on-go	20,013,400.00	20,013,400.00 v is estimated to beg	0.00 in by 07/01/202	20,013,400.00	0.00		
1004 This a	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the curre	0.00 nt fiscal year. S 9 / HB71	0.00 Significant, on-go Begin:7/1/20	20,013,400.00 ing project activity 21 End: 6/30/20	20,013,400.00 v is estimated to beg 26 HD: Juneau A	0.00 in by 07/01/202 reawide (HD 33	20,013,400.00	0.00		
This a	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the curre roject information from Final FY2022 HB6 River Bridges Nonmotorized Pathway	0.00 nt fiscal year. S 9 / HB71 as Environmen	0.00 Significant, on-go Begin:7/1/20 Intal Mitigation for	20,013,400.00 ing project activity 21 End: 6/30/20 or Sterling Highw	20,013,400.00 v is estimated to beg 26 HD: Juneau A vay MP 45-60 Co (H	0.00 nin by 07/01/202 nreawide (HD 33 ID 29) (63630)	20,013,400.00 22. 3-34) Grant: Not App	0.00	0.00	20,013,400.00
1004 This a ABS p	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the curre roject information from Final FY2022 HB6 River Bridges Nonmotorized Pathway	0.00 nt fiscal year. S 9 / HB71	0.00 Significant, on-go Begin:7/1/20 Intal Mitigation for	20,013,400.00 ing project activity 21 End: 6/30/20 or Sterling Highw	20,013,400.00 v is estimated to beg 26 HD: Juneau A	0.00 nin by 07/01/202 nreawide (HD 33 ID 29) (63630)	20,013,400.00 22. 3-34) Grant: Not App	0.00	0.00	20,013,400.00
This a ABS p Snow	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the curre roject information from Final FY2022 HB6 River Bridges Nonmotorized Pathway	0.00 nt fiscal year. S 9 / HB71 as Environmer SLR: 21-001-08 Balance	0.00 Significant, on-go Begin:7/1/20 ntal Mitigation for 38-03 Orig. Yea	20,013,400.00 ing project activity 21 End: 6/30/20 or Sterling Highwar: 2022 Term	20,013,400.00 vis estimated to beging HD: Juneau Avay MP 45-60 Co (HYear: 2026 Conta	0.00 nin by 07/01/202 reawide (HD 33 ID 29) (63630) ct: Dom Panno	20,013,400.00 22. 3-34) Grant: Not App ne (907) 465-2596	0.00	0.00	20,013,400.00 nsportation (2
This a ABS p Snow IRIS A	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the curre roject information from Final FY2022 HB6 River Bridges Nonmotorized Pathway R Type: TEAZ	0.00 nt fiscal year. S 9 / HB71 as Environmer SLR: 21-001-08 Balance	0.00 Significant, on-go Begin:7/1/20 Intal Mitigation for 38-03 Orig. Yea Revenue	20,013,400.00 ing project activity 221 End: 6/30/20 or Sterling Highwar: 2022 Term Estimated	20,013,400.00 vis estimated to beging HD: Juneau Avay MP 45-60 Co (HYear: 2026 Conta Original	0.00 nin by 07/01/202 treawide (HD 33 ID 29) (63630) ct: Dom Panno Budget	20,013,400.00 22. 3-34) Grant: Not App ne (907) 465-2596 Current	0.00 blicable	0.00 Tra	
This a ABS p Snow IRIS A Fund 1004	5002 / 1002 Fed Ropts (Fed) uthorization became effective in the curre roject information from Final FY2022 HB6 River Bridges Nonmotorized Pathway R Type: TEAZ	0.00 nt fiscal year. S 9 / HB71 as Environmer SLR: 21-001-08 Balance s) Forward 0.00	0.00 Significant, on-go Begin:7/1/20 ntal Mitigation for 38-03 Orig. Yea Revenue Collected 0.00	20,013,400.00 ing project activity 21 End: 6/30/20 or Sterling Highwar: 2022 Term Estimated Revenues* 1,819,400.00	20,013,400.00 v is estimated to beg 26 HD: Juneau Avay MP 45-60 Co (FYear: 2026 Conta Original Budget 1,819,400.00	0.00 lin by 07/01/202 l	20,013,400.00 22. 3-34) Grant: Not App ne (907) 465-2596 Current Budget 1,819,400.00	0.00 Dicable Actual Expenses	0.00 Tra	20,013,400.00 nsportation (2 Unobligated
This a ABS p Snow IRIS A Fund 1004 This a	5002 / 1002 Fed Ropts (Fed) uthorization became effective in the curre roject information from Final FY2022 HB6 River Bridges Nonmotorized Pathway R Type: TEAZ IRIS Rev Type / OMB Fund Code (Clas 5002 / 1002 Fed Ropts (Fed)	0.00 nt fiscal year. S 9 / HB71 as Environmer SLR: 21-001-08 Balance S) Forward 0.00 nt fiscal year. S	0.00 Significant, on-go Begin: 7/1/20 Intal Mitigation for 188-03 Orig. Year Revenue Collected 0.00 Significant, on-go	20,013,400.00 ing project activity 21 End: 6/30/20 or Sterling Highwar: 2022 Term Estimated Revenues* 1,819,400.00	20,013,400.00 v is estimated to begoe 26 HD: Juneau Avay MP 45-60 Co (FYear: 2026 Conta Original Budget 1,819,400.00 v is estimated to begoe 20,000 available 20,000 Conta C	0.00 in by 07/01/202 in by 07/01/202 in by 07/01/202 in by 07/01/202	20,013,400.00 22. 3-34) Grant: Not App ne (907) 465-2596 Current Budget 1,819,400.00	0.00 Dicable Actual Expenses 0.00	0.00 Tra	20,013,400.00 nsportation (2 Unobligated
This a ABS p Snow IRIS A This a ABS p ABS p	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the curre project information from Final FY2022 HB6 River Bridges Nonmotorized Pathway R Type: TEAZ IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the curre	0.00 Int fiscal year. See 19 / HB71 In Example 19 / HB71	0.00 Significant, on-go Begin:7/1/20 ntal Mitigation for 38-03 Orig. Yea Revenue Collected 0.00 Significant, on-go Begin:7/1/20	20,013,400.00 ing project activity 21 End: 6/30/20 or Sterling Highwar: 2022 Term Estimated Revenues* 1,819,400.00 ing project activity	20,013,400.00 v is estimated to begoe 26 HD: Juneau Avay MP 45-60 Co (FYear: 2026 Conta Original Budget 1,819,400.00 v is estimated to begoe 20,000 available 20,000 Conta C	0.00 in by 07/01/202 in by 07/01/202 in by 07/01/202 in by 07/01/202	20,013,400.00 22. 3-34) Grant: Not App ne (907) 465-2596 Current Budget 1,819,400.00	0.00 Dicable Actual Expenses 0.00	0.00 Tra	20,013,400.00 nsportation (2 Unobligated
This a ABS p Snow IRIS A This a ABS p Kenai	5002 / 1002 Fed Ropts (Fed) uthorization became effective in the curre roject information from Final FY2022 HB6 River Bridges Nonmotorized Pathway R Type: TEAZ IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Ropts (Fed) uthorization became effective in the curre roject information from Final FY2022 HB6 Bridge Access Road Pedestrian Pathw	0.00 Int fiscal year. See 19 / HB71 In Example 19 / HB71	0.00 Significant, on-go Begin:7/1/20 ntal Mitigation for 188-03 Orig. Yea Revenue Collected 0.00 Significant, on-go Begin:7/1/20	20,013,400.00 ing project activity 21 End: 6/30/20 or Sterling Highwar: 2022 Term Estimated Revenues* 1,819,400.00 ing project activity 21 End: 6/30/20	20,013,400.00 v is estimated to begon to be setimated to be setimate	0.00 in by 07/01/202 areawide (HD 33 ID 29) (63630) ct: Dom Pannor Budget Reserve 0.00 in by 07/01/202 areawide (HD 33	20,013,400.00 22. 3-34) Grant: Not App ne (907) 465-2596 Current Budget 1,819,400.00	0.00 Dicable Actual Expenses 0.00	Tra Encumbrances 0.00	20,013,400.00 nsportation (2
This a ABS p Snow IRIS A 1004 This a ABS p Kenai IRIS A	uthorization became effective in the curre roject information from Final FY2022 HB6 River Bridges Nonmotorized Pathway R Type: TEAZ IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the curre roject information from Final FY2022 HB6 Bridge Access Road Pedestrian Pathw R Type: TEB0	0.00 Int fiscal year. See 19 / HB71 In Section 19 / HB71 In Sec	0.00 Significant, on-go Begin: 7/1/20 ntal Mitigation for 188-03 Orig. Year Revenue Collected 0.00 Significant, on-go Begin: 7/1/20 631) 38-08 Orig. Year Revenue	20,013,400.00 ing project activity 21 End: 6/30/20 or Sterling Highwar: 2022 Term Estimated Revenues* 1,819,400.00 ing project activity 21 End: 6/30/20 ar: 2022 Term Estimated	20,013,400.00 vis estimated to beging the second of the s	0.00 Jin by 07/01/202 Areawide (HD 33 JD 29) (63630) Ct: Dom Pannor Budget Reserve 0.00 Jin by 07/01/202 Areawide (HD 33 Ct: Dom Pannor Budget	20,013,400.00 22. 3-34) Grant: Not App ne (907) 465-2596 Current Budget 1,819,400.00 22. 3-34) Grant: Not App ne (907) 465-2596 Current	0.00 Dicable Actual Expenses 0.00 Dicable Actual	Tra Encumbrances 0.00	20,013,400.00 nsportation (2: Unobligated 1,819,400.00
This a ABS p Snow IRIS A Fund 1004 This a ABS p Kenai	thorization became effective in the curre roject information from Final FY2022 HB6 River Bridges Nonmotorized Pathway R Type: TEAZ IRIS Rev Type / OMB Fund Code (Claster 5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the curre roject information from Final FY2022 HB6 Bridge Access Road Pedestrian Pathway	0.00 Int fiscal year. See 19 / HB71 In Section 19 / HB71 In Sec	0.00 Significant, on-go Begin: 7/1/20 ntal Mitigation for 188-03 Orig. Year Revenue Collected 0.00 Significant, on-go Begin: 7/1/20 1631) 18-08 Orig. Year	20,013,400.00 ing project activity 21 End: 6/30/20 or Sterling Highwar: 2022 Term Estimated Revenues* 1,819,400.00 ing project activity 21 End: 6/30/20 ar: 2022 Term	20,013,400.00 v is estimated to begoe 26 HD: Juneau Avay MP 45-60 Co (Farance 2026 Conta Original Budget 1,819,400.00 v is estimated to begoe 26 HD: Juneau Avay MP 45-60 Conta Original Budget 26 HD: Juneau Avay MP 45-60 Conta Original Budget 27 Section 1	0.00 Jin by 07/01/202 Areawide (HD 33 JD 29) (63630) Ct: Dom Pannor Budget Reserve 0.00 Jin by 07/01/202 Areawide (HD 33 Ct: Dom Pannor Ct: Dom Pannor Ct: Dom Pannor	20,013,400.00 22. 3-34) Grant: Not App ne (907) 465-2596 Current Budget 1,819,400.00 22. 3-34) Grant: Not App ne (907) 465-2596	0.00 Dicable Actual Expenses 0.00 Dicable	Tra Encumbrances 0.00	20,013,400.00 nsportation (2 Unobligated 1,819,400.00



IRIS A	River Flats Facility Improvements (Hi R Type: TEB1	SLR: 21-00°	I-088-10 Oria.	Year:	2022 Term	Year: 2026 Conta	act: Dom Pannor	ne (907) 465-2596		Tra	nsportation (25
	, , , , , , , , , , , , , , , , , ,	Balance	3		Estimated	Original	Budget	Current	Actual		,
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	d Collect	ed	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0.0	00 2	2,551,606.00	2,551,606.00	0.00	2,551,606.00	0.00	453,497.28	2,098,108.72
This p	roject is ongoing and currently in the de	sign phase ar	d expected to a	dvance	to construction	n on 04/01/2023. T	he remaining au	thorization is neede	d for project co	mpletion.	
ABS p	roject information from Final FY2022 HI	869 / HB71	Begin:7/	1/2021	End: 6/30/20	26 HD: Juneau	Areawide (HD 33	3-34) Grant: Not Ap	plicable		
	na Community Connections and ADA R Type: TEB2	•	nts (HD 30) (636 I-088-12 Orig.	,	2022 Term	Year: 2026 Conta	act: Dom Pannor	ne (907) 465-2596		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward			Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.0	00	1,211,579.00	1,211,579.00	0.00	1,211,579.00	0.00	0.00	1,211,579.00
This pr	roject is ongoing and currently in the de	sign phase ar	d expected to a	dvance	to constructio	n on 07/01/2023. T	he remaining au	thorization is neede	d for project co	mpletion.	
ABS p	roject information from Final FY2022 HI	869 / HB71	Begin:7/	1/2021	End: 6/30/20	26 HD: Juneau	Areawide (HD 33	3-34) Grant: Not Ap	plicable		
	rhood Bridge / Kax Trail Improvemer	ts (HD 34) (6									
IRIS A	R Type: TEB3	SLR: 21-00	•	Year:				ne (907) 465-2596		Tra	nsportation (2
		Balance	e Reven	10	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward			Revenues*		Reserve		Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)	ss) Forward	d Collect	ed		1,974,049.00		Budget 1,974,049.00		Encumbrances 0.00	Unobligated 1,974,049.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	Collection 0.	ed 00	Revenues* 1,974,049.00	Budget 1,974,049.00	Reserve 0.00	Budget 1,974,049.00	Expenses		
1004 This au	**	0.00	Collecte 0.0. r. Significant, or	ed 00 -going	Revenues* 1,974,049.00	Budget 1,974,049.00 v is estimated to be	Reserve 0.00 gin by 07/01/202	Budget 1,974,049.00	Expenses 0.00		
1004 This at	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cur roject information from Final FY2022 HI	0.00 ent fiscal yea 869 / HB71	d Collecte O. r. Significant, or Begin: 7/	ed 00 -going 1/2021	Revenues* 1,974,049.00 project activity End:6/30/20	Budget 1,974,049.00 v is estimated to be	Reserve 0.00 gin by 07/01/202	Budget 1,974,049.00 2.	Expenses 0.00		
This at ABS proportion	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cur	0.00 ent fiscal yea 369 / HB71 nts and Pitt	d Collecte O. r. Significant, or Begin: 7/	ed 00 -going 1/2021 / Walk	Revenues* 1,974,049.00 project activity End: 6/30/20 way (HD 35) (Budget 1,974,049.00 r is estimated to be 126 HD: Juneau n	Reserve 0.00 gin by 07/01/202 Areawide (HD 33	Budget 1,974,049.00 2.	Expenses 0.00	0.00	1,974,049.00
This at ABS proportion	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cur roject information from Final FY2022 HI h Harbor Way Pedestrian Improveme	0.00 ent fiscal yea 369 / HB71 nts and Pitt SLR: 21-00 Balance	r. Significant, or Begin: 7/ sland Cemeter 1-088-17 Orig. Revenue	ed 00 -going 1/2021 / Walk Year:	Revenues* 1,974,049.00 project activity End: 6/30/20 way (HD 35) (Budget 1,974,049.00 r is estimated to be 126 HD: Juneau n	Reserve 0.00 gin by 07/01/202 Areawide (HD 33	Budget 1,974,049.00 2. 3-34) Grant: Not Ap	Expenses 0.00	0.00	1,974,049.00 nsportation (2
This at ABS properties AIRIS AI	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cur roject information from Final FY2022 HI h Harbor Way Pedestrian Improvement R Type: TEB4	0.00 ent fiscal yea 369 / HB71 nts and Pitt SLR: 21-00 Balance	Collected Collected Collected Collected Collected Collected Collected Collected	ed 00 -going 1/2021 / Walky Year:	Revenues* 1,974,049.00 project activity End: 6/30/20 way (HD 35) (2022 Term Estimated	Budget 1,974,049.00 vis estimated to begin to the set of the set	Reserve 0.00 gin by 07/01/202 Areawide (HD 33 act: Dom Pannor Budget	Budget 1,974,049.00 2. 3-34) Grant: Not Ap ne (907) 465-2596 Current	Expenses 0.00 plicable Actual	0.00 Tra	
This at ABS properties AI ABS properties AI ABS AI Fund 1004	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cur roject information from Final FY2022 HI h Harbor Way Pedestrian Improveme R Type: TEB4 IRIS Rev Type / OMB Fund Code (Cla	0.00 ent fiscal yea 869 / HB71 nts and Pitt SLR: 21-00 Balance ss) Forward	d Collecte 7. Significant, or 8egin: 7/ sland Cemeter 1-088-17 Orig. Reven Collecte 0 0.	ed 00 -going 1/2021 / Walky Year: ue ed	Revenues* 1,974,049.00 project activity End:6/30/20 way (HD 35) (2022 Term Estimated Revenues* 4,284,687.00	Budget 1,974,049.00 v is estimated to be a set in the	Reserve 0.00 gin by 07/01/202 Areawide (HD 33 act: Dom Pannor Budget Reserve 0.00	Budget 1,974,049.00 2. 3-34) Grant: Not Ap ne (907) 465-2596 Current Budget 4,284,687.00	Expenses 0.00 plicable Actual Expenses	0.00 Tra Encumbrances	1,974,049.00 nsportation (29)
This at ABS primers AIRIS AIRI	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cur roject information from Final FY2022 HI h Harbor Way Pedestrian Improveme R Type: TEB4 IRIS Rev Type / OMB Fund Code (Cla	0.00 ent fiscal yea 369 / HB71 nts and Pitt SLR: 21-00 Balance ss) Forward 0.00 ent fiscal yea	Collecte Collec	ed oo going //2021 // Walk Year: le ed oo -going	Revenues* 1,974,049.00 project activity End:6/30/20 way (HD 35) (2022 Term Estimated Revenues* 4,284,687.00	Budget 1,974,049.00 v is estimated to be the second of t	Reserve 0.00 gin by 07/01/202 Areawide (HD 33 act: Dom Pannor Budget Reserve 0.00 gin by 07/01/202	Budget 1,974,049.00 2. 3-34) Grant: Not Ap ne (907) 465-2596 Current Budget 4,284,687.00	Expenses 0.00 plicable Actual Expenses 0.00	0.00 Tra Encumbrances	1,974,049.00 nsportation (29)
This at ABS properties AIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cur roject information from Final FY2022 HI h Harbor Way Pedestrian Improveme R Type: TEB4 IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)	ent fiscal years 1669 / HB71 nts and Pitt SLR: 21-00: Balance SS) Forward 0.00 ent fiscal years 1669 / HB71	d Collecte 7. Significant, or 8 Begin: 7/ 8 I Begin: 7/ 8 I Begin: 7/ 8 Revent Collecte 9 O. 1. Significant, or Begin: 7/	ed oo -going //2021 / Walky Year: ue ed oo -going	Revenues* 1,974,049.00 project activity End: 6/30/20 way (HD 35) (2022 Term Estimated Revenues* 4,284,687.00 project activity End: 6/30/20	Budget 1,974,049.00 v is estimated to be the second of t	Reserve 0.00 gin by 07/01/202 Areawide (HD 33 act: Dom Pannor Budget Reserve 0.00 gin by 07/01/202 Areawide (HD 33	Budget 1,974,049.00 2. 3-34) Grant: Not Ap ne (907) 465-2596 Current Budget 4,284,687.00 2.	Expenses 0.00 plicable Actual Expenses 0.00	0.00 Tra Encumbrances	1,974,049.00 nsportation (29)
This at ABS properties ABS propertie	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cur roject information from Final FY2022 HI h Harbor Way Pedestrian Improveme R Type: TEB4 IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cur roject information from Final FY2022 HI	ent fiscal years 369 / HB71 nts and Pitt SLR: 21-00 Balance Balance O.00 ent fiscal years Balance O.00 ent fiscal years O.00 Suprise In	d Collecte 7. Significant, or 8 Begin: 7/ sland Cemeter 1-088-17 Orig. Reven Collecte 0 0.0 r. Significant, or Begin: 7/ n to Skilak Lake	ed oo -going 1/2021 / Walky Year: de oo -going	Revenues* 1,974,049.00 project activity End: 6/30/20 way (HD 35) (2022 Term Estimated Revenues* 4,284,687.00 project activity End: 6/30/20 NU Creek Brid	Budget 1,974,049.00 v is estimated to be the second of t	Reserve 0.00 gin by 07/01/202 Areawide (HD 33 act: Dom Pannor Budget Reserve 0.00 gin by 07/01/202 Areawide (HD 33 3636)	Budget 1,974,049.00 2. 3-34) Grant: Not Ap ne (907) 465-2596	Expenses 0.00 plicable Actual Expenses 0.00	Tra Encumbrances 0.00	1,974,049.00 nsportation (29)
This at ABS properties ABS propertie	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cur roject information from Final FY2022 HI h Harbor Way Pedestrian Improveme R Type: TEB4 IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cur roject information from Final FY2022 HI g Hwy Mile Point 8-25 (Milepost 45-66)	o.00 ent fiscal yea 369 / HB71 nts and Pitt I SLR: 21-00 Balance ss) Forward 0.00 ent fiscal yea 369 / HB71 0) Sunrise In SLR: 21-00 Balance Balance	d Collecte 7. Significant, or 8 Begin: 7/ 8 I Begin: 7/ 8 I Begin: 7/ 8 Reveni 9 Collecte 9 0. 7. Significant, or 8 Begin: 7/ 1 to Skilak Lake 1 -088-21 Orig. 1 Reveni 2 Reveni 3 Reveni	ed oo -going l/2021 / Walky Year: de oo -going l/2021 Rd JN Year: de	Revenues* 1,974,049.00 project activity End: 6/30/20 way (HD 35) (2022 Term Estimated Revenues* 4,284,687.00 project activity End: 6/30/20 NU Creek Brid	Budget 1,974,049.00 v is estimated to be part of the	Reserve 0.00 gin by 07/01/202 Areawide (HD 33 act: Dom Pannor Budget Reserve 0.00 gin by 07/01/202 Areawide (HD 33 3636)	Budget 1,974,049.00 2. 3-34) Grant: Not Ap ne (907) 465-2596	Expenses 0.00 plicable Actual Expenses 0.00	Tra Encumbrances 0.00	1,974,049.00 nsportation (2: Unobligated 4,284,687.00



IRIS A	maref Sanitation Road Erosion Control R Type: TEB6	SLR: 21-001-08	•	r: 2022 Term \	/ear: 2026 Conta	ct: Dom Pannor	ne (907) 465-2596		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Clas-	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,431,340.00	4,431,340.00	0.00	4,431,340.00	0.00	0.00	4,431,340.00
This a	uthorization became effective in the curre	nt fiscal year. S	ignificant, on-goir	ng project activity	is estimated to beg	in by 07/01/202	2.			
	project information from Final FY2022 HB6		-	21 End: 6/30/202	_	-	3-34) Grant: Not App	plicable		
	Tundra Ridge Road (HD 38) (63638) R Type: TEB7	SLR: 21-001-08	8-27 Orig. Yea	r: 2022 Term \	⁄ear: 2026 Conta	ct: Dom Pannor	ne (907) 465-2596		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,904,623.00	6,904,623.00	0.00	6,904,623.00	0.00	0.00	6,904,623.00
This a	uthorization became effective in the curre	nt fiscal year. S	ignificant, on-goir	ng project activity	is estimated to beg	in by 07/01/202	2.			
ABS p	project information from Final FY2022 HB6	9 / HB71	Begin:7/1/202	21 End: 6/30/202	26 HD: Juneau A	reawide (HD 33	3-34) Grant: Not App	plicable		
	Highway Mile Point 45-49 (Milepost 53 R Type: TEB8	-56) Reconstru SLR: 21-001-08		,	, ,	ct: Dom Pannor	ne (907) 465-2596		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	272,910.00	272,910.00	0.00	272,910.00	0.00	0.00	272,910.00
	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the curre			•	•		•	0.00	0.00	272,910.00
This a	. , ,	nt fiscal year. S	ignificant, on-goir	•	is estimated to beg	in by 07/01/202	•		0.00	272,910.00
This a	uthorization became effective in the curre project information from Final FY2022 HB6 k - Otmeloi Way Reconstruction (HD 32	nt fiscal year. S 9 / HB71) (63640)	ignificant, on-goir Begin:7/1/202	ng project activity 21 End: 6/30/202	is estimated to beg 26 HD: Juneau A	in by 07/01/202 reawide (HD 33	2. 3-34) Grant: Not App			·
This a	uthorization became effective in the curre project information from Final FY2022 HB6 k - Otmeloi Way Reconstruction (HD 32	nt fiscal year. S 9 / HB71) (63640) SLR: 21-001-08	ignificant, on-goir Begin:7/1/202 8-33 Orig. Yea	ng project activity 21 End: 6/30/202 r: 2022 Term \	is estimated to beg 26 HD: Juneau A 'ear: 2026 Conta	in by 07/01/202 reawide (HD 33 ct: Dom Pannor	2. 3-34) Grant: Not App ne (907) 465-2596	plicable		·
This a	uthorization became effective in the curre project information from Final FY2022 HB6 k - Otmeloi Way Reconstruction (HD 32	nt fiscal year. S 9 / HB71) (63640) SLR: 21-001-08 Balance	ignificant, on-goir Begin:7/1/202	ng project activity 21 End: 6/30/202	is estimated to beg 26 HD: Juneau A	in by 07/01/202 reawide (HD 33	2. 3-34) Grant: Not App			nsportation (2
This a	uthorization became effective in the curre project information from Final FY2022 HB6 k - Otmeloi Way Reconstruction (HD 32 R Type: TEB9	nt fiscal year. S 9 / HB71) (63640) SLR: 21-001-08 Balance	ignificant, on-goir Begin:7/1/202 8-33 Orig. Yea Revenue	ng project activity 21 End: 6/30/202 r: 2022 Term \ Estimated	is estimated to beg 26 HD: Juneau A 'ear: 2026 Conta Original	in by 07/01/202 reawide (HD 33 ct: Dom Pannor Budget	2. 3-34) Grant: Not App ne (907) 465-2596 Current	plicable Actual	Trai	272,910.00 nsportation (25 Unobligated 587,760.00
This a ABS p Kodia IRIS A	uthorization became effective in the curre project information from Final FY2022 HB6 k - Otmeloi Way Reconstruction (HD 32 R Type: TEB9	nt fiscal year. S 9 / HB71) (63640) SLR: 21-001-08 Balance s) Forward 0.00	ignificant, on-goir Begin: 7/1/202 8-33 Orig. Yea Revenue Collected 0.00	ng project activity 21 End: 6/30/202 r: 2022 Term N Estimated Revenues* 587,760.00	is estimated to beg 26 HD: Juneau A Year: 2026 Conta Original Budget 587,760.00	in by 07/01/202 reawide (HD 33 ct: Dom Pannor Budget Reserve 0.00	2. 3-34) Grant: Not App ne (907) 465-2596 Current Budget 587,760.00	plicable Actual Expenses	Trai Encumbrances	nsportation (2:
This a ABS p Kodia IRIS A Fund 1004 This a	uthorization became effective in the curre project information from Final FY2022 HB6 k - Otmeloi Way Reconstruction (HD 32 R Type: TEB9 S IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed)	nt fiscal year. S 9 / HB71) (63640) SLR: 21-001-08 Balance s) Forward 0.00	ignificant, on-goir Begin: 7/1/202 8-33 Orig. Yea Revenue Collected 0.00 ignificant, on-goir	ng project activity 21 End: 6/30/202 r: 2022 Term N Estimated Revenues* 587,760.00	is estimated to beg 26 HD: Juneau A /ear: 2026 Conta Original Budget 587,760.00	in by 07/01/202. ct: Dom Pannor Budget Reserve 0.00	2. 3-34) Grant: Not App ne (907) 465-2596 Current Budget 587,760.00	Actual Expenses 0.00	Trai Encumbrances	nsportation (2:
This a ABS p Kodia IRIS A Fund 1004 This a ABS p	uthorization became effective in the curre project information from Final FY2022 HB6 k - Otmeloi Way Reconstruction (HD 32 R Type: TEB9 SIRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed)	nt fiscal year. S 9 / HB71) (63640) SLR: 21-001-08 Balance s) Forward 0.00 nt fiscal year. S	ignificant, on-goir Begin: 7/1/202 8-33 Orig. Yea Revenue Collected 0.00 ignificant, on-goir Begin: 7/1/202	ng project activity 21 End: 6/30/202 r: 2022 Term N	is estimated to beg 26 HD: Juneau A /ear: 2026 Conta- Original Budget 587,760.00 is estimated to beg 26 HD: Juneau A	in by 07/01/202. ct: Dom Pannor Budget Reserve 0.00	2. 3-34) Grant: Not Apple 1907) 465-2596 Current Budget 587,760.00	Actual Expenses 0.00	Trai Encumbrances	nsportation (2
This at ABS property ABS property ABS property Seware ABS property ABS	uthorization became effective in the curre project information from Final FY2022 HB6 k - Otmeloi Way Reconstruction (HD 32 R Type: TEB9 STATES TEB9 STATES TO THE STATES T	nt fiscal year. S 9 / HB71) (63640) SLR: 21-001-08 Balance s) Forward 0.00 nt fiscal year. S	ignificant, on-goir Begin: 7/1/202 8-33 Orig. Yea Revenue Collected 0.00 ignificant, on-goir Begin: 7/1/202 Windy Corner to	ng project activity 21 End: 6/30/202 r: 2022 Term \ Estimated Revenues* 587,760.00 ng project activity 21 End: 6/30/202 Rainbow Point (is estimated to beg 26 HD: Juneau A 26 Contac Original Budget 587,760.00 is estimated to beg 26 HD: Juneau A 27 (HD 27) (63641) 28 Contac	in by 07/01/202. ct: Dom Pannor Budget Reserve 0.00 in by 07/01/202. creawide (HD 33	2. 3-34) Grant: Not Applie (907) 465-2596 Current Budget 587,760.00 2. 3-34) Grant: Not Applie	Actual Expenses 0.00	Trai Encumbrances 0.00	nsportation (25
This at ABS property ABS property ABS property Seware ABS property ABS	uthorization became effective in the curre project information from Final FY2022 HB6 k - Otmeloi Way Reconstruction (HD 32 R Type: TEB9 STATES TEB9 STATES TO THE STATES T	nt fiscal year. S 19 / HB71) (63640) SLR: 21-001-08 Balance 5) Forward 0.00 nt fiscal year. S 19 / HB71 ost 105-109.5) V SLR: 21-001-08 Balance	ignificant, on-goir Begin: 7/1/202 8-33 Orig. Yea Revenue Collected 0.00 ignificant, on-goir Begin: 7/1/202 Windy Corner to	ng project activity 21 End: 6/30/202 r: 2022 Term \ Estimated Revenues* 587,760.00 ng project activity 21 End: 6/30/202 Rainbow Point (is estimated to beg 26 HD: Juneau A /ear: 2026 Conta- Original Budget 587,760.00 is estimated to beg 26 HD: Juneau A (HD 27) (63641)	in by 07/01/202. ct: Dom Pannor Budget Reserve 0.00 in by 07/01/202. creawide (HD 33	2. 3-34) Grant: Not Applie (907) 465-2596 Current Budget 587,760.00 2. 3-34) Grant: Not Applie	Actual Expenses 0.00	Trai Encumbrances 0.00	Unobligated 587,760.00



IKIS A	Highway Mile Point 59 - 85 (Milepo R Type: TEBC		•	-10 Orig. Yea	•	Year: 2026 Conta	ct: Dom Pannon	e (907) 465-2596		Trai	nsportation (25
	IDIC Day Time / OND Fried Code //		Balance Forward	Revenue Collected	Estimated Revenues*	Original	Budget Reserve	Current	Actual	F	l la ablimata d
Fund 1004	IRIS Rev Type / OMB Fund Code (0 5002 / 1002 Fed Rcpts (Fed)	olass) r	0.00	0.00	1,819,400.00	Budget 1,819,400.00	0.00	Budget 1,819,400.00	Expenses 0.00	Encumbrances 0.00	Unobligated 1,819,400.00
	. , ,								0.00	0.00	1,010,400.00
	uthorization became effective in the o				• • •	•	•				
ABS p	project information from Final FY2022	HB69 / H	HB71	Begin:7/1/20	21 End: 6/30/2	026 HD: Juneau A	Areawide (HD 33	-34) Grant: Not App	olicable		
	k - Chiniak Hwy Rehabilitate: Mile F R Type: TEBD		21 (Milepo 21-001-089	, ,	, , ,	Year: 2026 Conta	ct: Dom Pannon	e (907) 465-2596		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	4,366,560.00	4,366,560.00	0.00	4,366,560.00	0.00	0.00	4,366,560.00
This a	uthorization became effective in the o	current fis	cal year. Sig	nificant, on-goi	ng project activi	y is estimated to beg	in by 07/01/2022	2.			
	roject information from Final FY2022				21 End: 6/30/2			-34) Grant: Not App	olicable		
Sterlin	ng Safety Corridor Improvements M	lile Point	45 - 58 (Mi	epost 82.5 to 9	(HD 30) (636	45)					
	R Type: TEBE		21-001-089	•		•	ct: Dom Pannon	e (907) 465-2596		Trai	nsportation (2
						0	Pudget	Current	Actual		
		_	Balance	Revenue	Estimated	Original	_Budget				
	IRIS Rev Type / OMB Fund Code (0	_	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (d 5002 / 1002 Fed Rcpts (Fed)	_				•				Encumbrances 0.00	Unobligated 5,913,050.00
1004	• • • • • • • • • • • • • • • • • • • •	Class) F	Forward 0.00	Collected 0.00	Revenues* 5,913,050.00	Budget 5,913,050.00	Reserve 0.00	Budget 5,913,050.00	Expenses		
1004 This a	5002 / 1002 Fed Rcpts (Fed)	Class) F	Forward 0.00 scal year. Sig	Collected 0.00 gnificant, on-goi	Revenues* 5,913,050.00	Budget 5,913,050.00 y is estimated to beg	Reserve 0.00 gin by 07/01/2022	Budget 5,913,050.00	Expenses 0.00		
1004 This a	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the o	Class) F	Forward 0.00 scal year. Sig	Collected 0.00 gnificant, on-goi	Revenues* 5,913,050.00 ng project activi	Budget 5,913,050.00 y is estimated to beg	Reserve 0.00 gin by 07/01/2022	Budget 5,913,050.00	Expenses 0.00		
1004 This a ABS p	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the oroject information from Final FY2022	Class) Fourrent fise	Forward 0.00 scal year. Sig	Collected 0.00 gnificant, on-goi Begin: 7/1/20	Revenues* 5,913,050.00 ng project activi 21 End: 6/30/2	Budget 5,913,050.00 y is estimated to beg	Reserve 0.00 gin by 07/01/2022 Areawide (HD 33	Budget 5,913,050.00 2. -34) Grant: Not App	Expenses 0.00	0.00	5,913,050.00
This a ABS p Sitka	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the oroject information from Final FY2022 Sea Walk (HD 35) (63646)	current fis HB69 / H SLR:	Forward 0.00 ccal year. Sig HB71	Collected 0.00 gnificant, on-goi Begin: 7/1/20	Revenues* 5,913,050.00 ng project activi 21 End: 6/30/2	Budget 5,913,050.00 y is estimated to beg 026 HD: Juneau A	Reserve 0.00 gin by 07/01/2022 Areawide (HD 33	Budget 5,913,050.00 2. -34) Grant: Not App	Expenses 0.00	0.00	5,913,050.00
This a	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the oroject information from Final FY2022 Sea Walk (HD 35) (63646) R Type: TEBF	current fis HB69 / H SLR:	O.00 ccal year. Signature 4B71 21-001-089 Balance	Collected 0.00 gnificant, on-goi Begin:7/1/20 -21 Orig. Yea Revenue	Revenues* 5,913,050.00 ng project activi 21 End: 6/30/2 r: 2022 Term Estimated	Budget 5,913,050.00 y is estimated to beg 026 HD: Juneau A Year: 2025 Conta Original	Reserve 0.00 gin by 07/01/2022 Areawide (HD 33 ct: Dom Pannon Budget	Budget 5,913,050.00 2. -34) Grant: Not App e (907) 465-2596 Current	Expenses 0.00 blicable Actual	0.00	
This a ABS p Sitka siris A	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the coroject information from Final FY2022 Sea Walk (HD 35) (63646) R Type: TEBF IRIS Rev Type / OMB Fund Code (6	Class) F current fis HB69 / H SLR: E Class) F	Forward 0.00 scal year. Sig HB71 21-001-089 Balance Forward 0.00	Collected 0.00 gnificant, on-goi Begin:7/1/20: -21 Orig. Yea Revenue Collected 0.00	Revenues* 5,913,050.00 ng project activi 21 End: 6/30/2 r: 2022 Term Estimated Revenues* 1,880,534.00	Budget 5,913,050.00 y is estimated to beg 26 HD: Juneau A Year: 2025 Conta Original Budget 1,880,534.00	Reserve 0.00 gin by 07/01/2022 Areawide (HD 33 ct: Dom Pannon Budget Reserve 0.00	Budget 5,913,050.00 2. -34) Grant: Not App e (907) 465-2596 Current Budget 1,880,534.00	Expenses 0.00 Dicable Actual Expenses 0.00	Train Encumbrances 404,143.54	5,913,050.00 nsportation (25 Unobligated 1,476,390.46
This a ABS p Sitka s IRIS A Fund 1004 This p	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the coroject information from Final FY2022 Sea Walk (HD 35) (63646) R Type: TEBF IRIS Rev Type / OMB Fund Code (65002 / 1002 Fed Rcpts (Fed)	current fisc HB69 / H SLR: EClass) F	Forward 0.00 scal year. Significant Sign	Collected 0.00 pnificant, on-goi Begin: 7/1/20: -21 Orig. Yea Revenue Collected 0.00 atted project com	Revenues* 5,913,050.00 ng project activi 21 End: 6/30/2 r: 2022 Term Estimated Revenues* 1,880,534.00	Budget 5,913,050.00 y is estimated to begone HD: Juneau A Year: 2025 Conta Original Budget 1,880,534.00 Inticipated to be 06/3	Reserve 0.00 gin by 07/01/2022 Areawide (HD 33 act: Dom Pannon Budget Reserve 0.00 60/2025. The rem	Budget 5,913,050.00 2. -34) Grant: Not App e (907) 465-2596 Current Budget 1,880,534.00	Expenses 0.00 Dicable Actual Expenses 0.00 n is needed for	Train Encumbrances 404,143.54	5,913,050.00 nsportation (28 Unobligated 1,476,390.46
This a ABS p Sitka iRIS A Fund 1004 This p ABS p	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the coroject information from Final FY2022 Sea Walk (HD 35) (63646) R Type: TEBF IRIS Rev Type / OMB Fund Code (Code) 5002 / 1002 Fed Rcpts (Fed) roject is ongoing and currently in the	Class) F current fis HB69 / H SLR: EClass) F design ph HB69 / H	Forward 0.00 scal year. Sig HB71 21-001-089 Balance Forward 0.00 hase. Estimates	Collected 0.00 Inificant, on-goi Begin: 7/1/20 -21 Orig. Yea Revenue Collected 0.00 Interest of the project com Begin: 7/1/20	Revenues* 5,913,050.00 ng project activi 21 End: 6/30/2 r: 2022 Term Estimated Revenues* 1,880,534.00	Budget 5,913,050.00 y is estimated to begone HD: Juneau A Year: 2025 Conta Original Budget 1,880,534.00 Inticipated to be 06/3	Reserve 0.00 gin by 07/01/2022 Areawide (HD 33 act: Dom Pannon Budget Reserve 0.00 60/2025. The rem	Budget 5,913,050.00 234) Grant: Not App e (907) 465-2596 Current Budget 1,880,534.00 naining authorization	Expenses 0.00 Dicable Actual Expenses 0.00 n is needed for	Train Encumbrances 404,143.54	5,913,050.00 nsportation (29 Unobligated 1,476,390.46
This a ABS p Sitka Siris A Fund 1004 This p ABS p Bethe	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the oroject information from Final FY2022 Sea Walk (HD 35) (63646) R Type: TEBF IRIS Rev Type / OMB Fund Code (6 5002 / 1002 Fed Rcpts (Fed)) roject is ongoing and currently in the project information from Final FY2022	current fis HB69 / H SLR: Class) F design ph HB69 / H	Forward 0.00 scal year. Sig HB71 21-001-089 Balance Forward 0.00 hase. Estimates	Collected 0.00 gnificant, on-goi Begin: 7/1/20: 0-21 Orig. Yea Revenue Collected 0.00 ated project com Begin: 7/1/20: 0 (63647) 0-22 Orig. Yea	Revenues* 5,913,050.00 Ing project activition 21 End: 6/30/2 Ing project activition 22 Term Estimated Revenues* 1,880,534.00 Inpletion date is a completed activition date.	Budget 5,913,050.00 y is estimated to begone Andrew Andre	Reserve 0.00 gin by 07/01/2022 Areawide (HD 33 ct: Dom Pannon Budget Reserve 0.00 60/2025. The rem Areawide (HD 33	Budget 5,913,050.00 234) Grant: Not App e (907) 465-2596 Current Budget 1,880,534.00 naining authorization -34) Grant: Not App	Expenses 0.00 Dicable Actual Expenses 0.00 It is needed for olicable	Trai Encumbrances 404,143.54 project completion	5,913,050.00 nsportation (28 Unobligated 1,476,390.46
This a ABS p Sitka: IRIS A Fund 1004 This p ABS p Bethe IRIS A	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the coroject information from Final FY2022 Sea Walk (HD 35) (63646) R Type: TEBF IRIS Rev Type / OMB Fund Code (05002 / 1002 Fed Rcpts (Fed)) roject is ongoing and currently in the project information from Final FY2022 I Chief Eddie Hoffman Highway Rev R Type: TEBG	Class) F current fischer HB69 / H Class) F design ph HB69 / H construct SLR:	Forward 0.00 scal year. Signal Sign	Collected 0.00 Inificant, on-goi Begin: 7/1/20 -21 Orig. Yea Revenue Collected 0.00 Interest of the project com Begin: 7/1/20 (63647) -22 Orig. Yea Revenue Revenue	Revenues* 5,913,050.00 ng project activi 21 End: 6/30/2 r: 2022 Term Estimated Revenues* 1,880,534.00 npletion date is a 21 End: 6/30/2 r: 2022 Term Estimated	Budget 5,913,050.00 y is estimated to begoto to begoto the standard of the st	Reserve 0.00 gin by 07/01/2022 Areawide (HD 33 ct: Dom Pannon Budget Reserve 0.00 60/2025. The rem Areawide (HD 33 ct: Dom Pannon Budget	Budget 5,913,050.00 234) Grant: Not App e (907) 465-2596 Current Budget 1,880,534.00 naining authorization -34) Grant: Not App e (907) 465-2596 Current	Actual Expenses 0.00 Actual Expenses 0.00 is needed for olicable Actual	Train Encumbrances 404,143.54 project completion	5,913,050.00 nsportation (29 Unobligated 1,476,390.46
This a ABS p Sitka : IRIS A Fund 1004 This p ABS p Bethe	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the coroject information from Final FY2022 Sea Walk (HD 35) (63646) R Type: TEBF IRIS Rev Type / OMB Fund Code (Governous) 1002 / 1002 Fed Rcpts (Fed) roject is ongoing and currently in the project information from Final FY2022 I Chief Eddie Hoffman Highway Rev	Class) F current fischer HB69 / H Class) F design ph HB69 / H construct SLR:	Forward 0.00 scal year. Significant Sign	Collected 0.00 gnificant, on-goi Begin: 7/1/20: 0-21 Orig. Yea Revenue Collected 0.00 ated project com Begin: 7/1/20: 0 (63647) 0-22 Orig. Yea	Revenues* 5,913,050.00 Ing project activition 21 End: 6/30/2 Ing project activition 22 Term Estimated Revenues* 1,880,534.00 Inpletion date is a completed activition date.	Budget 5,913,050.00 y is estimated to beg 26 HD: Juneau A Year: 2025 Conta Original Budget 1,880,534.00 Inticipated to be 06/3 226 HD: Juneau A Year: 2026 Conta	Reserve 0.00 gin by 07/01/2022 Areawide (HD 33 act: Dom Pannon Budget Reserve 0.00 a0/2025. The rem Areawide (HD 33 act: Dom Pannon areawide (HD 33	Budget 5,913,050.00 234) Grant: Not App e (907) 465-2596 Current Budget 1,880,534.00 naining authorization -34) Grant: Not App	Expenses 0.00 Dicable Actual Expenses 0.00 It is needed for olicable	Trai Encumbrances 404,143.54 project completion	5,913,050.00 nsportation (25 Unobligated 1,476,390.46



IRIS A	Slough Road (HD 39) (63648) R Type: TEBH	SLR: 21-00	1-089-25 Orig. Yea	r: 2022 Term Y	ear: 2026 Contac	ct: Dom Pannone	e (907) 465-2596		Trar	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	Balanc	e Revenue	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0.00	272,910.00	272,910.00	0.00	272,910.00	0.00	0.00	272,910.00
This a	uthorization became effective in the cu	rent fiscal yea	ır. Significant, on-goi	ng project activity i	s estimated to beg	in by 07/01/2022	1.			
ABS p	roject information from Final FY2022 H	369 / HB71	Begin: 7/1/20	21 End: 6/30/202	6 HD: Juneau A	reawide (HD 33-	34) Grant: Not App	olicable		
	rdson Highway MP 233 Bear Creek B R Type: TEBJ	ridge #0593 i SLR: 21-00	•	•	ear: 2026 Contac	ct: Dom Pannone	e (907) 465-2596		Trar	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (CI	Balanc ss) Forwar		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0.00	398,449.00	398,449.00	0.00	398,449.00	0.00	0.00	398,449.00
This a	uthorization became effective in the cu	rent fiscal yea	r. Significant, on-goi	ng project activity i	s estimated to beg	in by 07/01/2022	1.			
ABS p	roject information from Final FY2022 H	369 / HB71	Begin: 7/1/20	21 End: 6/30/202	6 HD: Juneau A	reawide (HD 33-	34) Grant: Not App	olicable		
	er Road Upgrade and Extension (HD R Type: TEBK	7-12) (63650 SLR: 21-00		r: 2022 Term Y	ear: 2026 Contac	ct: Dom Pannone	e (907) 465-2596		Trar	nsportation (2
		Balanc	e Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (CI			Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	ess) Forwar 0.0	d Collected 0.00	Revenues* 288,659.00	Budget 288,659.00	Reserve 0.00	Budget 288,659.00		Encumbrances 0.00	
1004 This a ABS p	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cu project information from Final FY2022 H on Road Upgrade and Extension (HD	0.0 rent fiscal year B69 / HB71 (63651)	d Collected 0 0.00 ir. Significant, on-goi Begin:7/1/20	Revenues* 288,659.00 ng project activity is 21 End: 6/30/202	Budget 288,659.00 s estimated to beg 6 HD: Juneau A	Reserve 0.00 in by 07/01/2022 reawide (HD 33-	Budget 288,659.00 34) Grant: Not App	Expenses 0.00	0.00	288,659.00
1004 This a ABS p	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cu	0.0 rent fiscal yea 369 / HB71	d Collected 0 0.00 Ir. Significant, on-goi Begin: 7/1/20 1-089-31 Orig. Yea	Revenues* 288,659.00 ng project activity is 21 End: 6/30/202	Budget 288,659.00 s estimated to beg 6 HD: Juneau A	Reserve 0.00 in by 07/01/2022 reawide (HD 33-	Budget 288,659.00	Expenses 0.00	0.00	288,659.00
This a ABS p Hermo	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cu project information from Final FY2022 H on Road Upgrade and Extension (HD	0.0 rent fiscal yea 369 / HB71 7-12) (63651) SLR: 21-00 Balanc	d Collected 0 0.00 Ir. Significant, on-goi Begin: 7/1/20 1-089-31 Orig. Yea Revenue	Revenues* 288,659.00 ng project activity i 21 End: 6/30/202 r: 2022 Term Y	Budget 288,659.00 s estimated to beg HD: Juneau A	Reserve 0.00 in by 07/01/2022 reawide (HD 33-	Budget 288,659.00 34) Grant: Not App e (907) 465-2596	Expenses 0.00 blicable	0.00	288,659.00
1004 This a ABS p Hermo	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cu project information from Final FY2022 H on Road Upgrade and Extension (HD R Type: TEBL	0.0 rent fiscal yea 369 / HB71 7-12) (63651) SLR: 21-00 Balanc	d Collected 0 0.00 Ir. Significant, on-goi Begin: 7/1/20 1-089-31 Orig. Yea Revenue Collected	Revenues* 288,659.00 ng project activity is 21 End: 6/30/202 r: 2022 Term Young	Budget 288,659.00 s estimated to beg HD: Juneau A ear: 2026 Contac Original	Reserve 0.00 in by 07/01/2022 reawide (HD 33- ct: Dom Pannone Budget	Budget 288,659.00 34) Grant: Not App e (907) 465-2596 Current	Expenses 0.00 blicable Actual	0.00	288,659.00
This a ABS p Hermo IRIS A	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cu project information from Final FY2022 H on Road Upgrade and Extension (HD R Type: TEBL IRIS Rev Type / OMB Fund Code (CI	0.0 rent fiscal yea B69 / HB71 7-12) (63651) SLR: 21-00 Balanc Bass) Forwar	d Collected 0 0.00 Ir. Significant, on-goi Begin: 7/1/20 1-089-31 Orig. Yea Revenue Collected 0 0.00	Revenues* 288,659.00 Ing project activity in	Budget 288,659.00 s estimated to beg HD: Juneau A ear: 2026 Contac Original Budget 1,984,522.00	Reserve 0.00 in by 07/01/2022 reawide (HD 33- ct: Dom Pannone Budget Reserve 0.00	Budget 288,659.00 34) Grant: Not App e (907) 465-2596 Current Budget 1,984,522.00	Expenses 0.00 Dicable Actual Expenses 0.00	Tran Encumbrances 727,760.00	288,659.00 nsportation (2: Unobligated 1,256,762.00
This a ABS p HermoliRIS A Fund 1004 This p	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cu project information from Final FY2022 H on Road Upgrade and Extension (HD R Type: TEBL IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed)	0.0 rent fiscal yea 869 / HB71 7-12) (63651) SLR: 21-00 Balanc Bass) Forwar 0.0 sign phase. E	d Collected 0 0.00 Ir. Significant, on-goi Begin: 7/1/20: 1-089-31 Orig. Yea e Revenue d Collected 0 0.00 stimated project com	Revenues* 288,659.00 Ing project activity in	Budget 288,659.00 s estimated to beg 6 HD: Juneau A ear: 2026 Contac Original Budget 1,984,522.00 icipated to be 06/3	Reserve 0.00 in by 07/01/2022 reawide (HD 33- ct: Dom Pannone Budget Reserve 0.00 0/2026. The rem	Budget 288,659.00 34) Grant: Not App e (907) 465-2596 Current Budget 1,984,522.00	Expenses 0.00 Dicable Actual Expenses 0.00 n is needed for	Tran Encumbrances 727,760.00	288,659.00 nsportation (2: Unobligated 1,256,762.00
This a ABS p Hermo IRIS A Fund 1004 This p ABS p	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cu project information from Final FY2022 H on Road Upgrade and Extension (HD R Type: TEBL IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) roject is ongoing and currently in the de project information from Final FY2022 H on the Avenue and Smith Way Rehabilita	0.0 rent fiscal yea 369 / HB71 7-12) (63651) SLR: 21-00 Balanc Forwar 0.0 sign phase. E 369 / HB71 tion (HD 30)	d Collected 0 0.00 Ir. Significant, on-goi Begin: 7/1/20 1-089-31 Orig. Yea Revenue Collected 0 0.00 stimated project com Begin: 7/1/20 63652)	Revenues* 288,659.00 Ing project activity if 21 End: 6/30/202 r: 2022 Term You Estimated Revenues* 1,984,522.00 Inpletion date is ant 21 End: 6/30/202	Budget 288,659.00 s estimated to beg 6 HD: Juneau A ear: 2026 Contac Original Budget 1,984,522.00 icipated to be 06/3 6 HD: Juneau A	Reserve 0.00 in by 07/01/2022 reawide (HD 33-ct: Dom Pannone Budget Reserve 0.00 0/2026. The rem reawide (HD 33-	Budget 288,659.00 34) Grant: Not App e (907) 465-2596 Current Budget 1,984,522.00 aining authorization 34) Grant: Not App	Expenses 0.00 Dicable Actual Expenses 0.00 n is needed for	Trar Encumbrances 727,760.00 project completion	288,659.00 nsportation (29 Unobligated 1,256,762.00
This a ABS p Hermo IRIS A Fund 1004 This p ABS p	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cu project information from Final FY2022 H on Road Upgrade and Extension (HD R Type: TEBL IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) roject is ongoing and currently in the de	0.0 rent fiscal yea B69 / HB71 7-12) (63651) SLR: 21-00 Balanc Forwar 0.0 sign phase. E B69 / HB71 tion (HD 30) SLR: 21-00	d Collected 0 0.00 Ir. Significant, on-goi Begin: 7/1/20 1-089-31 Orig. Yea Revenue Collected 0 0.00 stimated project com Begin: 7/1/20 63652) 1-089-33 Orig. Yea	Revenues* 288,659.00 Ing project activity in the pro	Budget 288,659.00 s estimated to beg 6 HD: Juneau A ear: 2026 Contac Original Budget 1,984,522.00 icipated to be 06/30 6 HD: Juneau A ear: 2026 Contac	Reserve 0.00 in by 07/01/2022 reawide (HD 33- ct: Dom Pannone Budget Reserve 0.00 0/2026. The rem reawide (HD 33- ct: Dom Pannone reawide (HD 33-	Budget 288,659.00 34) Grant: Not App e (907) 465-2596 Current Budget 1,984,522.00 aining authorization 34) Grant: Not App	Expenses 0.00 Dicable Actual Expenses 0.00 n is needed for Dicable	Trar Encumbrances 727,760.00 project completion	Unobligated 288,659.00 Insportation (29 Unobligated 1,256,762.00
This a ABS pHermo IRIS A Fund 1004 This pABS pRedoo	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cu project information from Final FY2022 H on Road Upgrade and Extension (HD R Type: TEBL IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) roject is ongoing and currently in the de project information from Final FY2022 H on the Avenue and Smith Way Rehabilita	0.0 rent fiscal yea 369 / HB71 7-12) (63651) SLR: 21-00 Balanc Forwar 0.0 sign phase. E 369 / HB71 tion (HD 30) SLR: 21-00 Balanc	d Collected 0 0.00 Ir. Significant, on-goi Begin: 7/1/20 1-089-31 Orig. Yea Revenue Collected 0 0.00 stimated project com Begin: 7/1/20 63652) 1-089-33 Orig. Yea Revenue Revenue	Revenues* 288,659.00 Ing project activity if 21 End: 6/30/202 r: 2022 Term You Estimated Revenues* 1,984,522.00 Inpletion date is ant 21 End: 6/30/202	Budget 288,659.00 s estimated to beg 6 HD: Juneau A ear: 2026 Contac Original Budget 1,984,522.00 icipated to be 06/3 6 HD: Juneau A	Reserve 0.00 in by 07/01/2022 reawide (HD 33-ct: Dom Pannone Budget Reserve 0.00 0/2026. The rem reawide (HD 33-	Budget 288,659.00 34) Grant: Not App e (907) 465-2596 Current Budget 1,984,522.00 aining authorization 34) Grant: Not App	Expenses 0.00 Dicable Actual Expenses 0.00 n is needed for	Trar Encumbrances 727,760.00 project completion	288,659.00 nsportation (28 Unobligated 1,256,762.00



	R Type: TEBN SLI	R: 21-001-0	90-04 Orig. Year:	2022 Term Ye	ar: 2026 Contac	t: Dom Pannon	e (907) 465-2596		Tra	nsportation (2
und	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	28,577.00	28,577.00	0.00	28,577.00	0.00	0.00	28,577.0
This aı	uthorization became effective in the current	fiscal year. S	Significant, on-going	g project activity is	estimated to begin	n by 07/01/2022	2.			
ABS pı	roject information from Final FY2022 HB69	/ HB71	Begin:7/1/202	1 End: 6/30/2026	HD: Juneau Ar	eawide (HD 33-	-34) Grant: Not Ap	plicable		
	ek, Ptarmigan, and DeLapp Streets - (HD R Type: TEBP SLI	38) (63654) R: 21-001-09	90-07 Orig. Year:	: 2022 Term Ye	ar: 2026 Contac	t: Dom Pannon	e (907) 465-2596		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	477,593.00	477,593.00	0.00	477,593.00	0.00	0.00	477,593.00
This a	uthorization became effective in the current	fiscal year. S	Significant, on-going	g project activity is	estimated to begin	n by 07/01/2022	2.			
ABS pr	roject information from Final FY2022 HB69	/ HB71	Begin:7/1/2021	1 End: 6/30/2026	HD: Juneau Ar	eawide (HD 33-	-34) Grant: Not Ap	plicable		
	d Highway MP 14 Railroad Crossing Rec									
IRIS AF	R Type: TEBQ SLI	R: 21-001-0	•				e (907) 465-2596		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	45,150.00	45,150.00	0.00	45,150.00	0.00	0.00	45,150.0
This a	uthorization became effective in the current	fiscal year. S	Significant, on-going	g project activity is	estimated to begin	n by 07/01/2022	2.			
ABS pı	roject information from Final FY2022 HB69	/ HB71	Begin:7/1/2021	1 End: 6/30/2026	HD: Juneau Ar	eawide (HD 33-	-34) Grant: Not Ap	plicable		
Highwa	ay Safety Improvement Program (HSIP) (1 End: 6/30/2026		<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	plicable		
Highwa	ay Safety Improvement Program (HSIP) (656)			<u> </u>	-34) Grant: Not Ap e (907) 465-2596	plicable	Tra	nsportation (2
Highwa	ay Safety Improvement Program (HSIP) (HD 1-40) (63	656)			<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	Actual Expenses	Tra Encumbrances	
Highwa IRIS AF	ay Safety Improvement Program (HSIP) (R Type: TEBR SLI	HD 1-40) (63 R: 21-001-09 Balance	90-12 Orig. Year: Revenue Collected	: 2022 Term Ye Estimated Revenues*	ar: 2026 Contac Original	t: Dom Pannon Budget	e (907) 465-2596 Current	Actual		Unobligated
Highwa IRIS AF Fund 1004	ay Safety Improvement Program (HSIP) (R Type: TEBR SLI IRIS Rev Type / OMB Fund Code (Class)	HD 1-40) (63 R: 21-001-09 Balance Forward 0.00	90-12 Orig. Year: Revenue Collected 1,963,592.93	: 2022 Term Ye Estimated Revenues* 54,116,407.07 5	ar: 2026 Contac Original Budget 56,080,000.00	t: Dom Pannon Budget Reserve 0.00	e (907) 465-2596 Current Budget 56,080,000.00	Actual Expenses	Encumbrances	Unobligated
Highwa IRIS AF Fund 1004 This au	ay Safety Improvement Program (HSIP) (R Type: TEBR SLI IRIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed)	HD 1-40) (63 R: 21-001-09 Balance Forward 0.00 fiscal year. S	90-12 Orig. Year: Revenue Collected 1,963,592.93	: 2022 Term Ye Estimated Revenues* 54,116,407.07 5	ar: 2026 Contac Original Budget 56,080,000.00 estimated to begi	t: Dom Pannon Budget Reserve 0.00	e (907) 465-2596 Current Budget 56,080,000.00	Actual Expenses 1,972,675.76	Encumbrances	Unobligated
Fund 1004 This au ABS pr	ay Safety Improvement Program (HSIP) (R Type: TEBR SLI IRIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the current	HD 1-40) (63 R: 21-001-09 Balance Forward 0.00 fiscal year. S	90-12 Orig. Year: Revenue Collected 1,963,592.93	: 2022 Term Ye Estimated Revenues* 54,116,407.07 5	ar: 2026 Contac Original Budget 56,080,000.00 estimated to begi	t: Dom Pannon Budget Reserve 0.00	e (907) 465-2596 Current Budget 56,080,000.00	Actual Expenses 1,972,675.76	Encumbrances	Unobligated
Fund 1004 This au ABS pr	ay Safety Improvement Program (HSIP) (R Type: TEBR SLI IRIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the current roject information from Final FY2022 HB69 nent and Bridge Preservation (HD 7-31) (6	HD 1-40) (63 R: 21-001-09 Balance Forward 0.00 fiscal year. \$ / HB71 63658) R: 21-001-09	Revenue Collected 1,963,592.93 Significant, on-going Begin: 7/1/202	: 2022 Term Ye	ar: 2026 Contac Original Budget 56,080,000.00 estimated to begin HD: Juneau Ar	t: Dom Pannon Budget Reserve 0.00 n by 07/01/2022 reawide (HD 33-	e (907) 465-2596 Current Budget 56,080,000.00 2. 34) Grant: Not Ap	Actual Expenses 1,972,675.76 plicable	Encumbrances 13,126,203.98	Unobligated
Highwa IRIS AF Fund 1004 This au ABS pr	ay Safety Improvement Program (HSIP) (R Type: TEBR SLI IRIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the current roject information from Final FY2022 HB69 tent and Bridge Preservation (HD 7-31) (6	HD 1-40) (63 R: 21-001-09 Balance Forward 0.00 fiscal year. \$ / HB71	Revenue Collected 1,963,592.93 Significant, on-going Begin:7/1/202	Estimated Revenues* 54,116,407.07 5 g project activity is 1 End: 6/30/2026	ar: 2026 Contac Original Budget 56,080,000.00 estimated to begin HD: Juneau Ar	t: Dom Pannon Budget Reserve 0.00 n by 07/01/2022 reawide (HD 33-	e (907) 465-2596 Current Budget 56,080,000.00	Actual Expenses 1,972,675.76	Encumbrances 13,126,203.98	Unobligated 40,981,120.20



	nent and Bridge Preservation (HD 37)	• •		0000 T	·		(007) 405 0500		T	
IKIS AI	R Type: TEBT	SLR: 21-001-0	_				ne (907) 465-2596		Ira	insportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,103.98	51,844,796.02	51,852,900.00	0.00	51,852,900.00	8,305.45	1,219,789.55	50,624,805.00
This a	uthorization became effective in the cu	rrent fiscal year.	Significant, on-go	ing project activity	/ is estimated to be	gin by 07/01/202	22.			
ABS p	roject information from Final FY2022 H	IB69 / HB71	Begin:7/1/20	021 End: 6/30/20	26 HD: Juneau	Areawide (HD 33	3-34) Grant: Not Ap	plicable		
	S CTP Program Allocation (HD 12-28								_	
IRIS AI	R Type: TEBU	SLR: 21-001-0	_				ne (907) 465-2596		Tra	insportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	28,153,418.00	28,153,418.00	0.00	28,153,418.00	0.00	0.00	28,153,418.00
This a	uthorization became effective in the cu	rrent fiscal year.	Significant, on-go	ing project activity	/ is estimated to be	gin by 07/01/202	22.			
ABS p	roject information from Final FY2022 H	IB69 / HB71	Begin:7/1/20)21 End: 6/30/20	26 HD: Juneau	Areawide (HD 33	3-34) Grant: Not Ap	plicable		
Ferry F	Refurbishment (HD 1-40) (63660)									
IRIS AI	R Type: TEBV	SLR: 21-001-0	90-20 Orig. Ye	ar: 2022 Term	Year: 2026 Cont	act: Dom Panno	ne (907) 465-2596		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	13,500,000.00	13,500,000.00	0.00	13,500,000.00	0.00	13,500,000.00	0.00
This p	roject is under construction and is antic	cipated to be com	pleted by 06/30/2	2026. The remaini	ng authorization is	needed for proje	ct completion.			
•	roject information from Final FY2022 H	•	. ,)21 End: 6/30/20	9	. ,	3-34) Grant: Not Ap	plicable		
Pavem	nent and Bridge Preservation (HD 33	-36) (63661)								
	R Type: TEBW	SLR: 21-001-0	90-22 Orig. Ye	ar: 2022 Term	Year: 2026 Cont	act: Dom Panno	ne (907) 465-2596		Tra	insportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	13,190,650.00	13,190,650.00	0.00	13,190,650.00	0.00	6,219,466.05	6,971,183.95
This p	roject is ongoing and currently in the de	esign phase. Esti	mated project cor	npletion date is a	nticipated to be 06/	30/2026. The rer	maining authorizatio	n is needed for	project completio	n.
ABS p	roject information from Final FY2022 H	IB69 / HB71	Begin: 7/1/20)21 End: 6/30/20	26 HD: Juneau	Areawide (HD 33	3-34) Grant: Not Ap	plicable		
FAST (CTP Program Allocation (HD 1-5) (63	662)								
IRIS AI	R Type: TEBX	SLR: 21-001-0	3			act: Dom Panno	ne (907) 465-2596		Tra	insportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,716,256.00	7,716,256.00	0.00	7,716,256.00	0.00	0.00	7,716,256.00
This a	uthorization became effective in the cu	rrent fiscal year.	Significant, on-go	ing project activity	/ is estimated to be	gin by 07/01/202	22.			
i i iio a										



IRIS A	al Planning Work Program (HD 1-40) (6 R Type: TEBY	SLR: 21-001-0	090-26 Orig. Yea	ar: 2022 Term	Year: 2026 Contac	ct: Dom Pannor	ne (907) 465-2596		Trar	nsportation (25
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		•
Fund	IRIS Rev Type / OMB Fund Code (Cla	,	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	23,249.26	6,980,711.74	7,003,961.00	0.00	7,003,961.00	176,599.63	6,820,590.37	6,771.00
This a	uthorization became effective in the curr	ent fiscal year.	Significant, on-go	ing project activity	y is estimated to beg	in by 07/01/202	2.			
ABS p	project information from Final FY2022 HE	69 / HB71	Begin:7/1/20	21 End: 6/30/20)26 HD: Juneau A	reawide (HD 33	3-34) Grant: Not App	plicable		
_	e and Tunnel Inventory, Inspection, Mo R Type: TEBZ	nitoring, Pres SLR: 21-001-0			it Program (HD 1-40 Year: 2026 Contac		ne (907) 465-2596		Trar	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,997,900.00	6,997,900.00	0.00	6,997,900.00	0.00	0.00	6,997,900.00
This a	uthorization became effective in the curr	ent fiscal year.	Significant, on-goi	ing project activity	y is estimated to beg	in by 07/01/202	2.			
ABS p	project information from Final FY2022 HE	69 / HB71	Begin:7/1/20	21 End: 6/30/20)26 HD: Juneau A	reawide (HD 33	3-34) Grant: Not App	plicable		
North	ern Region Signal Interconnect (HD 1-	10) (63665)								
IRIS A	R Type: TEC1	SLR: 21-001-0	090-33 Orig. Yea				ne (907) 465-2596		Trar	nsportation (2
							O			
	IRIS Rev Type / OMB Fund Code (Cla	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)				Original Budget 4,548,500.00		4,548,500.00	Expenses 351.97	Encumbrances 2,582,494.27	Unobligated 1,965,653.76
Fund 1004	5002 / 1002 Fed Rcpts (Fed)	s) Forward	Collected 351.97	Revenues* 4,548,148.03	Budget 4,548,500.00	Reserve 0.00	Budget 4,548,500.00	Expenses 351.97	2,582,494.27	1,965,653.76
Fund 1004 This p	5002 / 1002 Fed Rcpts (Fed) roject is ongoing and currently in the des	s) Forward 0.00 ign phase. Est	Collected 351.97 imated project con	Revenues* 4,548,148.03 npletion date is a	Budget 4,548,500.00 nticipated to be 06/3	0.00 0/2026. The ren	Budget 4,548,500.00 naining authorization	Expenses 351.97 n is needed for	2,582,494.27	1,965,653.76
Fund 1004 This p	5002 / 1002 Fed Rcpts (Fed) roject is ongoing and currently in the des	s) Forward 0.00 gn phase. Est 69 / HB71	Collected 351.97 imated project con Begin:7/1/20	Revenues* 4,548,148.03	Budget 4,548,500.00 nticipated to be 06/3	0.00 0/2026. The ren	Budget 4,548,500.00	Expenses 351.97 n is needed for	2,582,494.27	1,965,653.76
Fund 1004 This p ABS p	5002 / 1002 Fed Rcpts (Fed) roject is ongoing and currently in the des	s) Forward 0.00 gn phase. Est 69 / HB71	Collected 351.97 imated project con Begin: 7/1/20	Revenues* 4,548,148.03 Inpletion date is a 21 End: 6/30/20	Budget 4,548,500.00 nticipated to be 06/3 026 HD: Juneau A	Reserve 0.00 0/2026. The ren reawide (HD 33	Budget 4,548,500.00 naining authorization	Expenses 351.97 n is needed for	2,582,494.27 project completion	1,965,653.76
Fund 1004 This p ABS p	5002 / 1002 Fed Rcpts (Fed) roject is ongoing and currently in the desproject information from Final FY2022 HE er Tunnel: Maintenance and Operation	9.00 sign phase. Est 69 / HB71 s (HD 9) (6366 SLR: 21-001-0 Balance	Collected 351.97 imated project con Begin: 7/1/20	Revenues* 4,548,148.03 Inpletion date is a 21 End: 6/30/20	Budget 4,548,500.00 nticipated to be 06/3 026 HD: Juneau A	Reserve 0.00 0/2026. The ren reawide (HD 33	Budget 4,548,500.00 naining authorization 3-34) Grant: Not App	Expenses 351.97 n is needed for	2,582,494.27 project completion	1,965,653.76
This p ABS p Whitti	5002 / 1002 Fed Rcpts (Fed) roject is ongoing and currently in the desproject information from Final FY2022 HE er Tunnel: Maintenance and Operation R Type: TEC2	9.00 sign phase. Est 69 / HB71 s (HD 9) (6366 SLR: 21-001-0 Balance	Collected 351.97 imated project con Begin: 7/1/20 66) 091-04 Orig. Yea Revenue	Revenues* 4,548,148.03 Inpletion date is an 21 End: 6/30/20 ar: 2022 Term Estimated	Budget 4,548,500.00 nticipated to be 06/3)26 HD: Juneau A Year: 2026 Contac Original	Reserve 0.00 0/2026. The ren reawide (HD 33 ct: Dom Pannor Budget	Budget 4,548,500.00 naining authorization 3-34) Grant: Not App ne (907) 465-2596 Current	Expenses 351.97 In is needed for plicable Actual	2,582,494.27 project completion	1,965,653.76
Fund 1004 This p ABS p Whitti IRIS A	5002 / 1002 Fed Rcpts (Fed) roject is ongoing and currently in the desproject information from Final FY2022 HE er Tunnel: Maintenance and Operation R Type: TEC2 IRIS Rev Type / OMB Fund Code (Cla	s) Forward 0.00 gn phase. Est 69 / HB71 s (HD 9) (6366 SLR: 21-001-(Balance s) Forward 0.00	Collected 351.97 imated project con Begin: 7/1/20 66) 091-04 Orig. Yea Revenue Collected 0.00	Revenues* 4,548,148.03 npletion date is an 21 End: 6/30/20 ar: 2022 Term Estimated Revenues* 3,775,255.00	Budget 4,548,500.00 Inticipated to be 06/3 Inticipat	Reserve 0.00 0/2026. The ren areawide (HD 33 ct: Dom Pannor Budget Reserve 0.00	Budget 4,548,500.00 naining authorization 3-34) Grant: Not Apple (907) 465-2596 Current Budget 3,775,255.00	Expenses 351.97 In is needed for plicable Actual Expenses	2,582,494.27 project completion Tran Encumbrances	1,965,653.76 . nsportation (29
This p ABS p Whitti IRIS A Fund 1004 This p	5002 / 1002 Fed Rcpts (Fed) roject is ongoing and currently in the desoroject information from Final FY2022 HE er Tunnel: Maintenance and Operation R Type: TEC2 IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)	s) Forward 0.00 gn phase. Est 69 / HB71 s (HD 9) (6366 SLR: 21-001-0 Balance s) Forward 0.00 ated to be con	Collected 351.97 imated project con Begin: 7/1/20 66) 091-04 Orig. Yea Revenue Collected 0.00	Revenues* 4,548,148.03 Inpletion date is an example of the second of th	Budget 4,548,500.00 Inticipated to be 06/3 026 HD: Juneau A Original Budget 3,775,255.00 Ing authorization is n	Reserve 0.00 0/2026. The ren areawide (HD 33 ct: Dom Pannor Budget Reserve 0.00 eeded for project	Budget 4,548,500.00 naining authorization 3-34) Grant: Not Apple (907) 465-2596 Current Budget 3,775,255.00	Expenses 351.97 In is needed for plicable Actual Expenses 98,376.13	2,582,494.27 project completion Tran Encumbrances	1,965,653.76 . nsportation (29
Fund 1004 This p ABS p Whitti IRIS A Fund 1004 This p ABS p	5002 / 1002 Fed Rcpts (Fed) roject is ongoing and currently in the desoroject information from Final FY2022 HE er Tunnel: Maintenance and Operation R Type: TEC2 IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) roject is under construction and is anticip	s) Forward 0.00 Ign phase. Est 69 / HB71 s (HD 9) (6366 SLR: 21-001-(Balance s) Forward 0.00 ated to be con 69 / HB71	Collected 351.97 imated project con Begin: 7/1/20 66) 091-04 Orig. Yea Revenue Collected 0.00 npleted by 06/30/2 Begin: 7/1/20	Revenues* 4,548,148.03 Inpletion date is an example of the second of th	Budget 4,548,500.00 Inticipated to be 06/3 026 HD: Juneau A Original Budget 3,775,255.00 Ing authorization is n	Reserve 0.00 0/2026. The ren areawide (HD 33 ct: Dom Pannor Budget Reserve 0.00 eeded for project	Budget 4,548,500.00 naining authorization 3-34) Grant: Not Apple (907) 465-2596 Current Budget 3,775,255.00 ct completion.	Expenses 351.97 In is needed for plicable Actual Expenses 98,376.13	2,582,494.27 project completion Tran Encumbrances	1,965,653.76 . nsportation (29
Fund 1004 This p ABS p Whitti IRIS A Fund 1004 This p ABS p States	5002 / 1002 Fed Rcpts (Fed) roject is ongoing and currently in the desoroject information from Final FY2022 HE er Tunnel: Maintenance and Operation R Type: TEC2 IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) roject is under construction and is anticiparoject information from Final FY2022 HE wide Congestion and Mitigation Air Qu	s) Forward 0.00 Ign phase. Est 69 / HB71 s (HD 9) (6366 SLR: 21-001-(Balance s) Forward 0.00 ated to be con 69 / HB71	Collected 351.97 imated project con Begin: 7/1/20 66) 091-04 Orig. Yea Revenue Collected 0.00 npleted by 06/30/2 Begin: 7/1/20 (63667)	Revenues* 4,548,148.03 Inpletion date is an 21 End: 6/30/20 Instruction of End: 6/30/2	Budget 4,548,500.00 Inticipated to be 06/3 026 HD: Juneau A Original Budget 3,775,255.00 Ing authorization is n	Reserve 0.00 0/2026. The renureawide (HD 33 ct: Dom Pannor Budget Reserve 0.00 eeded for project ureawide (HD 33	Budget 4,548,500.00 naining authorization 3-34) Grant: Not Apple (907) 465-2596 Current Budget 3,775,255.00 ct completion.	Expenses 351.97 In is needed for plicable Actual Expenses 98,376.13	2,582,494.27 project completion Tran Encumbrances 3,662,823.65	1,965,653.76 . nsportation (29
Fund 1004 This p ABS p Whitti IRIS A Fund 1004 This p ABS p States	5002 / 1002 Fed Rcpts (Fed) roject is ongoing and currently in the desoroject information from Final FY2022 HE er Tunnel: Maintenance and Operation R Type: TEC2 IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) roject is under construction and is anticiparoject information from Final FY2022 HE wide Congestion and Mitigation Air Qu R Type: TEC3	s) Forward 0.00 gn phase. Est 69 / HB71 s (HD 9) (6366 SLR: 21-001-(Balance 5) Forward 0.00 ated to be con 69 / HB71 ality (HD 1-40) Balance Balance	Collected 351.97 imated project con Begin: 7/1/20 66) 091-04 Orig. Yea Revenue Collected 0.00 npleted by 06/30/2 Begin: 7/1/20 (63667)	Revenues* 4,548,148.03 Inpletion date is an 21 End: 6/30/20 Instruction of End: 6/30/2	Budget 4,548,500.00 Inticipated to be 06/3 026 HD: Juneau A Original Budget 3,775,255.00 Ing authorization is n	Reserve 0.00 0/2026. The renureawide (HD 33 ct: Dom Pannor Budget Reserve 0.00 eeded for project ureawide (HD 33	Budget 4,548,500.00 naining authorization 3-34) Grant: Not Apple (907) 465-2596 Current Budget 3,775,255.00 ct completion. 3-34) Grant: Not Apple (907) Grant: N	Expenses 351.97 In is needed for plicable Actual Expenses 98,376.13	2,582,494.27 project completion Tran Encumbrances 3,662,823.65	1,965,653.76 . nsportation (29) Unobligated 14,055.22
Fund This p Whitti IRIS A Fund 1004 This p ABS p Statev IRIS A	5002 / 1002 Fed Rcpts (Fed) roject is ongoing and currently in the desoroject information from Final FY2022 HE er Tunnel: Maintenance and Operation R Type: TEC2 IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) roject is under construction and is anticiparoject information from Final FY2022 HE wide Congestion and Mitigation Air Qu	s) Forward 0.00 gn phase. Est 69 / HB71 s (HD 9) (6366 SLR: 21-001-(Balance 5) Forward 0.00 ated to be con 69 / HB71 ality (HD 1-40) Balance Balance	Collected 351.97 imated project con Begin: 7/1/20 66) 091-04 Orig. Yea Revenue Collected 0.00 npleted by 06/30/2 Begin: 7/1/20 (63667) 091-07 Orig. Yea Revenue	Revenues* 4,548,148.03 Inpletion date is an 21 End: 6/30/20 Inpletion date is an 21 E	Budget 4,548,500.00 Inticipated to be 06/3 126 HD: Juneau A Year: 2026 Contact Original Budget 3,775,255.00 Ing authorization is no 126 HD: Juneau A Year: 2026 Contact Original A Year: 2026 Contact Original	Reserve 0.00 0/2026. The renureawide (HD 33 ct: Dom Pannor Budget Reserve 0.00 eeded for project reawide (HD 33 ct: Dom Pannor Budget	Budget 4,548,500.00 naining authorization 3-34) Grant: Not Apple (907) 465-2596 Current Budget 3,775,255.00 ct completion. 3-34) Grant: Not Apple (907) 465-2596 Current	Expenses 351.97 In is needed for plicable Actual Expenses 98,376.13 plicable Actual	2,582,494.27 project completion Tran Encumbrances 3,662,823.65	1,965,653.76 nsportation (2: Unobligated 14,055.22



IRIS A	al Region Drainage Improvements and R Type: TEC4	SLR: 21-001-09	, , ,	r: 2022 Term	Year: 2026 Contac	ct: Dom Pannor	ne (907) 465-2596		Trai	nsportation (25
	, ,	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	s) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,365,220.00	2,365,220.00	0.00	2,365,220.00	0.00	0.00	2,365,220.00
This a	uthorization became effective in the curre	nt fiscal year. S	ignificant, on-goi	ng project activity	is estimated to beg	in by 07/01/202	2.			
ABS p	roject information from Final FY2022 HB6	9 / HB71	Begin:7/1/20	21 End: 6/30/20	26 HD: Juneau A	reawide (HD 33	-34) Grant: Not App	olicable		
	ational Trails Program (HD 1-40) (63669 R Type: TEC5) SLR: 21-001-09	91-13 Orig. Yea	ır: 2022 Term	Year: 2026 Contac	ct: Dom Pannor	ne (907) 465-2596		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,261,379.00	2,261,379.00	0.00	2,261,379.00	0.00	0.00	2,261,379.00
This a	uthorization became effective in the curre	nt fiscal year. S	ignificant, on-goi	ng project activity	is estimated to beg	in by 07/01/202	2.			
ABS p	roject information from Final FY2022 HB6	9 / HB71	Begin:7/1/20	21 End: 6/30/20	26 HD: Juneau A	reawide (HD 33	-34) Grant: Not App	olicable		
	S CMAQ Allocation for Qualifying Air Q		, , ,	,					_	
IRIS A	R Type: TEC6	SLR: 21-001-09	3				ne (907) 465-2596		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated	Original	Budget	Current	Actual	-	Libraria Barrasa Assa
Luliu	INTO INEVITYPE / CIVID I UTILI COUE (Clas	o) i Oiwaia	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,143,768.00	2,143,768.00	0.00	2,143,768.00	0.00	0.00	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,143,768.00	2,143,768.00	0.00	2,143,768.00			
1004 This a	71	0.00 nt fiscal year. S	0.00 ignificant, on-goi	2,143,768.00	2,143,768.00 is estimated to beg	0.00 in by 07/01/202	2,143,768.00	0.00		
1004 This a	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the curre	0.00 nt fiscal year. S 9 / HB71	0.00 ignificant, on-goi	2,143,768.00 ng project activity	2,143,768.00 is estimated to beg 26 HD: Juneau A	0.00 in by 07/01/202 reawide (HD 33	2,143,768.00 2. 34) Grant: Not App	0.00		
This a	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the curre project information from Final FY2022 HB6 vide Research Program (HD 1-40) (6367	0.00 nt fiscal year. S 9 / HB71	0.00 ignificant, on-goi Begin:7/1/20	2,143,768.00 ng project activity 21 End:6/30/20	2,143,768.00 is estimated to beg 26 HD: Juneau A	0.00 in by 07/01/202 reawide (HD 33	2,143,768.00	0.00	0.00	2,143,768.00
This a	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the curre project information from Final FY2022 HB6 vide Research Program (HD 1-40) (6367)	0.00 nt fiscal year. S 9 / HB71 1) SLR: 21-001-09 Balance	0.00 ignificant, on-goi Begin:7/1/20	2,143,768.00 ng project activity 21 End:6/30/20	2,143,768.00 is estimated to beg 26 HD: Juneau A	0.00 in by 07/01/202 reawide (HD 33	2,143,768.00 2. 34) Grant: Not App	0.00	0.00	2,143,768.00
This a ABS p	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the curre project information from Final FY2022 HB6 vide Research Program (HD 1-40) (6367) R Type: TEC7	0.00 nt fiscal year. S 9 / HB71 1) SLR: 21-001-09 Balance	0.00 ignificant, on-goi Begin: 7/1/20 01-18 Orig. Yea Revenue	2,143,768.00 ng project activity 21 End:6/30/20 ar: 2022 Term Estimated	2,143,768.00 is estimated to beg 26 HD: Juneau A Year: 2026 Contac	0.00 in by 07/01/202: reawide (HD 33 ct: Dom Pannor Budget	2,143,768.00 2. -34) Grant: Not App ne (907) 465-2596 Current	0.00 olicable	0.00	Unobligated 2,143,768.00 nsportation (25) Unobligated 1,844,019.40
This a ABS p Statev IRIS A	5002 / 1002 Fed Ropts (Fed) uthorization became effective in the curre project information from Final FY2022 HB6 vide Research Program (HD 1-40) (6367 R Type: TEC7	0.00 nt fiscal year. S 9 / HB71 1) SLR: 21-001-09 Balance s) Forward 0.00	0.00 ignificant, on-goi Begin: 7/1/20 01-18 Orig. Yea Revenue Collected 0.00	2,143,768.00 ng project activity 21 End:6/30/20 nr: 2022 Term Estimated Revenues* 2,055,831.00	2,143,768.00 is estimated to beg 26 HD: Juneau A Year: 2026 Contac Original Budget 2,055,831.00	0.00 in by 07/01/2022 reawide (HD 33 ct: Dom Pannor Budget Reserve 0.00	2,143,768.00 2. 1-34) Grant: Not Applie (907) 465-2596 Current Budget 2,055,831.00	0.00 Dicable Actual Expenses 0.00	Train Encumbrances 211,811.60	2,143,768.00 nsportation (29 Unobligated 1,844,019.40
This a ABS p Statev IRIS A This p	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the curre project information from Final FY2022 HB6 vide Research Program (HD 1-40) (6367 R Type: TEC7	0.00 Int fiscal year. S 9 / HB71 1) SLR: 21-001-09 Balance B) Forward 0.00 Ining phase. Est	0.00 ignificant, on-goi Begin: 7/1/20 01-18 Orig. Yea Revenue Collected 0.00 cimated project co	2,143,768.00 ng project activity 21 End:6/30/20 nr: 2022 Term Estimated Revenues* 2,055,831.00	2,143,768.00 is estimated to beg 26 HD: Juneau A Year: 2026 Contac Original Budget 2,055,831.00 anticipated to be 06.	0.00 in by 07/01/2022 creawide (HD 33 ct: Dom Pannor Budget Reserve 0.00	2,143,768.00 2. 1-34) Grant: Not Applie (907) 465-2596 Current Budget 2,055,831.00	0.00 Dilicable Actual Expenses 0.00 Ion is needed f	Train Encumbrances 211,811.60	2,143,768.00 nsportation (29 Unobligated 1,844,019.40
This a ABS p Statev IRIS A Fund 1004 This p ABS p	5002 / 1002 Fed Ropts (Fed) uthorization became effective in the curre project information from Final FY2022 HB6 vide Research Program (HD 1-40) (6367 R Type: TEC7 IRIS Rev Type / OMB Fund Code (Clas 5002 / 1002 Fed Ropts (Fed) roject is ongoing and currently in the plan	0.00 nt fiscal year. S 9 / HB71 1) SLR: 21-001-09 Balance s) Forward 0.00 ning phase. Est	0.00 ignificant, on-goi Begin: 7/1/20 01-18 Orig. Yea Revenue Collected 0.00 imated project co	2,143,768.00 ng project activity 21 End:6/30/20 nr: 2022 Term Estimated Revenues* 2,055,831.00 completion date is 21 End:6/30/20	2,143,768.00 is estimated to beg 26 HD: Juneau A Year: 2026 Contac Original Budget 2,055,831.00 anticipated to be 06.	0.00 in by 07/01/2022 creawide (HD 33 ct: Dom Pannor Budget Reserve 0.00	2,143,768.00 2. 2-34) Grant: Not Applie (907) 465-2596 Current Budget 2,055,831.00 emaining authorization	0.00 Dilicable Actual Expenses 0.00 Ion is needed f	Train Encumbrances 211,811.60	2,143,768.00 nsportation (25 Unobligated 1,844,019.40
This a ABS p Statev IRIS A Fund 1004 This p ABS p	uthorization became effective in the curre project information from Final FY2022 HB6 vide Research Program (HD 1-40) (6367 R Type: TEC7 IRIS Rev Type / OMB Fund Code (Claster) 5002 / 1002 Fed Rcpts (Fed) roject is ongoing and currently in the plant project information from Final FY2022 HB6 ern Region ADA Reconnaissance and In	0.00 nt fiscal year. S 9 / HB71 1) SLR: 21-001-09 Balance s) Forward 0.00 ning phase. Est	0.00 ignificant, on-goi Begin: 7/1/20 01-18 Orig. Yea Revenue Collected 0.00 imated project co Begin: 7/1/20 (HD 1-40) (63672	2,143,768.00 ng project activity 21 End:6/30/20 nr: 2022 Term Estimated Revenues* 2,055,831.00 pmpletion date is 21 End:6/30/20	2,143,768.00 is estimated to beg 26 HD: Juneau A Year: 2026 Contac Original Budget 2,055,831.00 anticipated to be 06, 26 HD: Juneau A	0.00 in by 07/01/2022 reawide (HD 33 ct: Dom Pannor Budget Reserve 0.00 /30/2026. The receive	2,143,768.00 2. 2-34) Grant: Not Applie (907) 465-2596 Current Budget 2,055,831.00 emaining authorization	0.00 Dilicable Actual Expenses 0.00 Ion is needed f	Train Encumbrances 211,811.60 or project completic	2,143,768.00 nsportation (25 Unobligated 1,844,019.40
This a ABS p Statev IRIS A Fund 1004 This p ABS p	uthorization became effective in the curre project information from Final FY2022 HB6 vide Research Program (HD 1-40) (6367 R Type: TEC7 IRIS Rev Type / OMB Fund Code (Claster) 5002 / 1002 Fed Rcpts (Fed) roject is ongoing and currently in the plant project information from Final FY2022 HB6 ern Region ADA Reconnaissance and In	0.00 Int fiscal year. S 9 / HB71 1) SLR: 21-001-09 Balance S) Forward 0.00 Ining phase. Est 9 / HB71 Improvements (SLR: 21-001-09 Balance	0.00 ignificant, on-goi Begin: 7/1/20 01-18 Orig. Yea Revenue Collected 0.00 imated project co Begin: 7/1/20 (HD 1-40) (63672	2,143,768.00 ng project activity 21 End:6/30/20 nr: 2022 Term Estimated Revenues* 2,055,831.00 pmpletion date is 21 End:6/30/20	2,143,768.00 is estimated to beg 26 HD: Juneau A Year: 2026 Contac Original Budget 2,055,831.00 anticipated to be 06, 26 HD: Juneau A	0.00 in by 07/01/2022 reawide (HD 33 ct: Dom Pannor Budget Reserve 0.00 /30/2026. The receive	2,143,768.00 2. 1-34) Grant: Not Applie (907) 465-2596 Current Budget 2,055,831.00 emaining authorization-34) Grant: Not Applie	0.00 Dilicable Actual Expenses 0.00 Ion is needed f	Train Encumbrances 211,811.60 or project completic	2,143,768.00 nsportation (29 Unobligated 1,844,019.40 on.



IRIS A	Planning Program (HD 1-40) (63673) R Type: TEC9	SLR: 21-001-0	91-23 Orig. Yea	ar: 2022 Term	Year: 2026 Conta	ct. Dom Pannor	ne (907) 465-2596		Trai	nsportation (25
	•	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	,	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,929,082.00	1,929,082.00	0.00	1,929,082.00	0.00	0.00	1,929,082.0
This a	uthorization became effective in the cur	ent fiscal year. S	Significant, on-go	ng project activity	is estimated to beg	gin by 07/01/202	2.			
ABS p	roject information from Final FY2022 H	869 / HB71	Begin:7/1/20	21 End: 6/30/20	26 HD: Juneau A	Areawide (HD 33	3-34) Grant: Not App	olicable		
	oortation Asset Management Progran R Type: TECA	(HD 1-40) (636 SLR: 21-001-0	•	ar: 2022 Term	Year: 2026 Conta	ct: Dom Pannor	ne (907) 465-2596		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,819,400.00	1,819,400.00	0.00	1,819,400.00	0.00	0.00	1,819,400.00
This a	uthorization became effective in the cur	ent fiscal year.	Significant, on-goi	ng project activity	is estimated to beg	gin by 07/01/202	2.			
ABS p	roject information from Final FY2022 H	869 / HB71	Begin:7/1/20	21 End: 6/30/20	26 HD: Juneau A	Areawide (HD 33	3-34) Grant: Not App	olicable		
South	coast Areawide ADA Improvements (ID 1-40) (63676)							
IRIS A	R Type: TECB	SLR: 21-001-0	91-28 Orig. Yea	ar: 2022 Term		ct: Dom Pannor	ne (907) 465-2596		Trai	nsportation (2
		Dalamaa	Dayanua	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance (ss) Forward	Revenue Collected						Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)		Collected 0.00	Revenues* 1,819,400.00	Budget 1,819,400.00	Reserve 0.00	1,819,400.00	Expenses 0.00	Encumbrances 0.00	
1004	5002 / 1002 Fed Rcpts (Fed)	ss) Forward 0.00	Collected 0.00	Revenues* 1,819,400.00	Budget 1,819,400.00	Reserve 0.00	Budget 1,819,400.00	Expenses		
1004 This a	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cur	ss) Forward 0.00 ent fiscal year.	Collected 0.00 Significant, on-goi	Revenues* 1,819,400.00 ng project activity	Budget 1,819,400.00 r is estimated to beg	Reserve 0.00 gin by 07/01/202	Budget 1,819,400.00	Expenses 0.00		
1004 This a	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cur	ss) Forward 0.00 ent fiscal year. 9 669 / HB71	Collected 0.00 Significant, on-goi	Revenues* 1,819,400.00	Budget 1,819,400.00 r is estimated to beg	Reserve 0.00 gin by 07/01/202	Budget 1,819,400.00 2.	Expenses 0.00		
This a	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cur	ss) Forward 0.00 ent fiscal year. 9 669 / HB71	Collected 0.00 Significant, on-goi Begin: 7/1/20	Revenues* 1,819,400.00 ng project activity 21 End: 6/30/20	Budget 1,819,400.00 r is estimated to beg 26 HD: Juneau A	Reserve 0.00 gin by 07/01/202 Areawide (HD 33	Budget 1,819,400.00 2.	Expenses 0.00	0.00	1,819,400.00
This a ABS p Centra	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cur project information from Final FY2022 H al Region ADA Compliance Project (H	9.000 ent fiscal year. \$2.00 (63677) SLR: 21-001-0 Balance	Collected 0.00 Significant, on-goi Begin: 7/1/20	Revenues* 1,819,400.00 ng project activity 21 End: 6/30/20	Budget 1,819,400.00 r is estimated to beg 26 HD: Juneau A	Reserve 0.00 gin by 07/01/202 Areawide (HD 33	Budget 1,819,400.00 2. 3-34) Grant: Not App	Expenses 0.00	0.00	1,819,400.00
This a	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cur project information from Final FY2022 H al Region ADA Compliance Project (H R Type: TECC	9.000 ent fiscal year. \$2.00 (63677) SLR: 21-001-0 Balance	Collected 0.00 Significant, on-goi Begin:7/1/20 91-30 Orig. Yea Revenue	Revenues* 1,819,400.00 ng project activity 21 End: 6/30/20 ar: 2022 Term Estimated	Budget 1,819,400.00 r is estimated to beg 26 HD: Juneau A Year: 2026 Conta Original	Reserve 0.00 gin by 07/01/202 Areawide (HD 33 act: Dom Pannor Budget	Budget 1,819,400.00 2. 3-34) Grant: Not App ne (907) 465-2596 Current	Expenses 0.00 blicable Actual	0.00	Unobligated 1,819,400.00 nsportation (29 Unobligated 1,819,400.00
This a ABS p Centra IRIS A	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cur project information from Final FY2022 H al Region ADA Compliance Project (H R Type: TECC IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)	9.000 sent fiscal year. \$2.000 sent fiscal yea	Collected 0.00 Significant, on-goi Begin:7/1/20 91-30 Orig. Yea Revenue Collected 0.00	Revenues* 1,819,400.00 ng project activity 21 End:6/30/20 ar: 2022 Term Estimated Revenues* 1,819,400.00	Budget 1,819,400.00 r is estimated to beg 26 HD: Juneau A Year: 2026 Conta Original Budget 1,819,400.00	Reserve 0.00 gin by 07/01/202. Areawide (HD 33 act: Dom Pannor Budget Reserve 0.00	Budget 1,819,400.00 2. 3-34) Grant: Not App ne (907) 465-2596 Current Budget 1,819,400.00	Expenses 0.00 Dilicable Actual Expenses	0.00 Trai	1,819,400.00
This a ABS p Centra IRIS A Fund 1004	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cur project information from Final FY2022 H al Region ADA Compliance Project (H R Type: TECC IRIS Rev Type / OMB Fund Code (Cla	9.00 ss) Forward 0.00 ent fiscal year. 9.69 / HB71	Collected 0.00 Significant, on-goi Begin: 7/1/20 91-30 Orig. Yea Revenue Collected 0.00 Significant, on-goi	Revenues* 1,819,400.00 ng project activity 21 End:6/30/20 ar: 2022 Term Estimated Revenues* 1,819,400.00	Budget 1,819,400.00 r is estimated to beg 26 HD: Juneau A Year: 2026 Conta Original Budget 1,819,400.00 r is estimated to beg	Reserve 0.00 gin by 07/01/202. Areawide (HD 33 act: Dom Pannor Budget Reserve 0.00 gin by 07/01/202.	Budget 1,819,400.00 2. 3-34) Grant: Not App ne (907) 465-2596 Current Budget 1,819,400.00	Expenses 0.00 Dicable Actual Expenses 0.00	0.00 Trai	1,819,400.00
This a ABS p Centra IRIS A Fund 1004 This a ABS p	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cur project information from Final FY2022 H al Region ADA Compliance Project (H R Type: TECC IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cur	9.00 ss) Forward 0.00 ent fiscal year. 9.669 / HB71 01-40) (63677) SLR: 21-001-0 Balance Forward 0.00 ent fiscal year. 9.669 / HB71	Collected 0.00 Significant, on-goi Begin: 7/1/20 91-30 Orig. Yea Revenue Collected 0.00 Significant, on-goi Begin: 7/1/20	Revenues* 1,819,400.00 ng project activity 21 End: 6/30/20 ar: 2022 Term Estimated Revenues* 1,819,400.00 ng project activity	Budget 1,819,400.00 r is estimated to beg 26 HD: Juneau A Year: 2026 Conta Original Budget 1,819,400.00 r is estimated to beg	Reserve 0.00 gin by 07/01/202. Areawide (HD 33 act: Dom Pannor Budget Reserve 0.00 gin by 07/01/202.	Budget 1,819,400.00 2. 3-34) Grant: Not Apple (907) 465-2596 Current Budget 1,819,400.00	Expenses 0.00 Dicable Actual Expenses 0.00	0.00 Trai	1,819,400.00
This a ABS p Centra IRIS A Fund 1004 This a ABS p Comm	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cur project information from Final FY2022 H al Region ADA Compliance Project (H R Type: TECC IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cur project information from Final FY2022 H	9.00 ss) Forward 0.00 ent fiscal year. 9.669 / HB71 01-40) (63677) SLR: 21-001-0 Balance Forward 0.00 ent fiscal year. 9.669 / HB71	Collected 0.00 Significant, on-goi Begin: 7/1/20 91-30 Orig. Yea Revenue Collected 0.00 Significant, on-goi Begin: 7/1/20	Revenues* 1,819,400.00 ng project activity 21 End: 6/30/20 ar: 2022 Term Estimated Revenues* 1,819,400.00 ng project activity 21 End: 6/30/20	Budget 1,819,400.00 r is estimated to beg 26 HD: Juneau A Year: 2026 Conta Original Budget 1,819,400.00 r is estimated to beg 26 HD: Juneau A	Reserve 0.00 gin by 07/01/202: Areawide (HD 33 act: Dom Pannor Budget Reserve 0.00 gin by 07/01/202: Areawide (HD 33	Budget 1,819,400.00 2. 3-34) Grant: Not Apple (907) 465-2596 Current Budget 1,819,400.00	Expenses 0.00 Dicable Actual Expenses 0.00	Train Encumbrances 0.00	1,819,400.00
This a ABS p Centra IRIS A Fund 1004 This a ABS p Comm	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cur project information from Final FY2022 H al Region ADA Compliance Project (H R Type: TECC IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cur project information from Final FY2022 H altted Measures for the Fairbanks SIP	9.000 ent fiscal year. 9.669 / HB71 O 1-40) (63677) SLR: 21-001-0 Balance Forward 0.00 ent fiscal year. 9.669 / HB71 (HD 1-5) (63679 SLR: 21-001-0 Balance	Collected 0.00 Significant, on-goi Begin: 7/1/20 91-30 Orig. Yea Revenue Collected 0.00 Significant, on-goi Begin: 7/1/20	Revenues* 1,819,400.00 ng project activity 21 End: 6/30/20 ar: 2022 Term Estimated Revenues* 1,819,400.00 ng project activity 21 End: 6/30/20	Budget 1,819,400.00 r is estimated to beg 26 HD: Juneau A Year: 2026 Conta Original Budget 1,819,400.00 r is estimated to beg 26 HD: Juneau A	Reserve 0.00 gin by 07/01/202: Areawide (HD 33 act: Dom Pannor Budget Reserve 0.00 gin by 07/01/202: Areawide (HD 33	Budget 1,819,400.00 2. 3-34) Grant: Not Apple (907) 465-2596 Current Budget 1,819,400.00 2. 3-34) Grant: Not Apple (907) 465-2596	Expenses 0.00 Dicable Actual Expenses 0.00	Train Encumbrances 0.00	1,819,400.00 nsportation (29 Unobligated 1,819,400.00



	R Type: TECE SL	!) R: 21-001-092-04	Orig. Year	· 2022 Term V	ear: 2026 Contac	ct: Dom Pannone	e (907) 465-2596		Trar	nsportation (25
		Balance	Revenue	Estimated	Original	Budget	Current	Actual	1101	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,128,028.00	1,128,028.00	0.00	1,128,028.00	20,928.00	418,602.00	688,498.00
This p	roject is ongoing and currently in the planni	ng phase. Estimat	ed project co	mpletion date is a	nticipated to be 06/	/30/2026. The re	maining authorizati	on is needed f	or project completion	on.
ABS p	project information from Final FY2022 HB69	/ HB71 E	Begin:7/1/202	1 End: 6/30/202	6 HD: Juneau A	reawide (HD 33-	34) Grant: Not App	licable		
	vay Data Collection (HD 1-40) (63684) R Type: TECF	R: 21-001-092-06	6 Orig. Year	: 2022 Term Ye	ear: 2026 Contac	ct: Dom Pannone	e (907) 465-2596		Trar	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,091,640.00	1,091,640.00	0.00	1,091,640.00	0.00	952,910.75	138,729.25
This p	roject is ongoing and currently in the planni	ng phase. Estimat	ed project co	mpletion date is a	nticipated to be 06/	/30/2026. The re	maining authorization	on is needed f	or project completion	on.
ABS r	project information from Final FY2022 HB69	/ HB71 E	Begin:7/1/202	1 End: 6/30/202	6 HD: Juneau A	reawide (HD 33-	34) Grant: Not App	licable		
Culve	rt Repair or Replace Project (HD 1-40) (6	3685)								
IRIS A	R Type: TECG SL	R: 21-001-092-08	- 3				e (907) 465-2596		Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	,				9				Encambrance	Onobligator
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	909,700.00	909,700.00	0.00	909,700.00	0.00	0.00	909,700.00
	. , ,				•		•	0.00	0.00	909,700.00
This a	uthorization became effective in the curren	fiscal year. Signif	icant, on-goin		s estimated to begi	in by 07/01/2022	•		0.00	909,700.00
This a	uthorization became effective in the curren	fiscal year. Signif / HB71 E	icant, on-goin Begin:7/1/202	g project activity i	s estimated to begi	in by 07/01/2022			0.00	909,700.00
This a	uthorization became effective in the curren project information from Final FY2022 HB69 Scour Monitoring and Retrofit Program	fiscal year. Signif / HB71 E	icant, on-goin Begin:7/1/202	g project activity i 1 End:6/30/202	s estimated to begi 6 HD: Juneau A	in by 07/01/2022 reawide (HD 33-				,
This a ABS p Bridge	uthorization became effective in the curren project information from Final FY2022 HB69 Scour Monitoring and Retrofit Program	fiscal year. Signif / HB71 E (HD 1-40) (63686	icant, on-goin Begin:7/1/202	g project activity i 1 End:6/30/202	s estimated to begi 6 HD: Juneau A	in by 07/01/2022 reawide (HD 33-	2. 34) Grant: Not App			nsportation (2
This a	uthorization became effective in the curren project information from Final FY2022 HB69 Scour Monitoring and Retrofit Program R Type: TECH	fiscal year. Signif / HB71 E (HD 1-40) (63686 R: 21-001-092-10 Balance	icant, on-goin Begin:7/1/202) Orig. Year Revenue	g project activity i 1 End: 6/30/202 : 2022 Term Yo Estimated	s estimated to beging the series of the seri	in by 07/01/2022 reawide (HD 33- ct: Dom Pannone Budget	2. 34) Grant: Not App e (907) 465-2596 Current	licable Actual	Trar	909,700.00 nsportation (25 Unobligated 248.53
This a ABS p Bridge IRIS A Fund 1004	uthorization became effective in the curren project information from Final FY2022 HB69 e Scour Monitoring and Retrofit Program R Type: TECH SL	fiscal year. Signif / HB71 E (HD 1-40) (63686 R: 21-001-092-10 Balance Forward 0.00	icant, on-goin Begin:7/1/202) O Orig. Year Revenue Collected 0.00	g project activity i 1 End: 6/30/202 : 2022 Term Yo Estimated Revenues* 864,216.00	s estimated to begi 6 HD: Juneau A ear: 2026 Contac Original Budget 864,216.00	in by 07/01/2022 reawide (HD 33- ct: Dom Pannone Budget Reserve 0.00	e (907) 465-2596 Current Budget 864,216.00	Actual Expenses 10,593.11	Trar Encumbrances 853,374.36	Unobligated 248.53
This a ABS p Bridge IRIS A Fund 1004 This p	uthorization became effective in the curren project information from Final FY2022 HB69 a Scour Monitoring and Retrofit Program R Type: TECH SL IRIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed)	fiscal year. Signif / HB71 E (HD 1-40) (63686 R: 21-001-092-10 Balance Forward 0.00	icant, on-goin Begin:7/1/202) O Orig. Year Revenue Collected 0.00	g project activity i 1 End:6/30/202 : 2022 Term You Estimated Revenues* 864,216.00 mpletion date is a	s estimated to beging the sear: 2026 Contact Original Budget 864,216.00	in by 07/01/2022 reawide (HD 33-ct: Dom Pannone Budget Reserve 0.00	e (907) 465-2596 Current Budget 864,216.00	Actual Expenses 10,593.11	Trar Encumbrances 853,374.36	Unobligated 248.53
This a ABS p Bridge IRIS A Fund 1004 This p ABS p	uthorization became effective in the current project information from Final FY2022 HB69 Scour Monitoring and Retrofit Program R Type: TECH SL IRIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed) roject is ongoing and currently in the planning project is ongoing and	fiscal year. Signif / HB71 E (HD 1-40) (63686 R: 21-001-092-10 Balance Forward 0.00 ng phase. Estimat / HB71 E	icant, on-goin Begin: 7/1/202 Orig. Year Revenue Collected 0.00 ed project collected	g project activity i 1 End:6/30/202 : 2022 Term You Estimated Revenues* 864,216.00 mpletion date is a	s estimated to beging the sear: 2026 Contact Original Budget 864,216.00	in by 07/01/2022 reawide (HD 33-ct: Dom Pannone Budget Reserve 0.00	e (907) 465-2596 Current Budget 864,216.00 maining authorization	Actual Expenses 10,593.11	Trar Encumbrances 853,374.36	Unobligated 248.53
This a ABS p Bridge IRIS A Fund 1004 This p ABS p Seism	uthorization became effective in the current project information from Final FY2022 HB69 a Scour Monitoring and Retrofit Program R Type: TECH IRIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed) roject is ongoing and currently in the planning project information from Final FY2022 HB69 ic Bridge Retrofit Program (HD 1-40) (63	fiscal year. Signif / HB71 E (HD 1-40) (63686 R: 21-001-092-10 Balance Forward 0.00 ng phase. Estimat / HB71 E	icant, on-goin 3egin:7/1/202 Orig. Year Revenue Collected 0.00 ed project collegin:7/1/202	g project activity i 1 End: 6/30/202 : 2022 Term Yo Estimated Revenues* 864,216.00 mpletion date is a 1 End: 6/30/202	s estimated to beging the series of the seri	in by 07/01/2022 reawide (HD 33- ct: Dom Pannone Budget Reserve 0.00 /30/2026. The re reawide (HD 33-	e (907) 465-2596 Current Budget 864,216.00 maining authorization	Actual Expenses 10,593.11	Trar Encumbrances 853,374.36 or project completion	Unobligated 248.53
This a ABS p Bridge IRIS A Fund 1004 This p ABS p Seism	uthorization became effective in the current project information from Final FY2022 HB69 a Scour Monitoring and Retrofit Program R Type: TECH IRIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed) roject is ongoing and currently in the planning project information from Final FY2022 HB69 ic Bridge Retrofit Program (HD 1-40) (63	fiscal year. Signif / HB71 E (HD 1-40) (63686 R: 21-001-092-10 Balance Forward 0.00 ng phase. Estimat / HB71 E 687) R: 21-001-092-12 Balance	icant, on-goin 3egin:7/1/202 Orig. Year Revenue Collected 0.00 ed project collegin:7/1/202	g project activity i 1 End: 6/30/202 : 2022 Term Yo Estimated Revenues* 864,216.00 mpletion date is a 1 End: 6/30/202	s estimated to beging the series of the seri	in by 07/01/2022 reawide (HD 33- ct: Dom Pannone Budget Reserve 0.00 /30/2026. The re reawide (HD 33-	e (907) 465-2596 Current Budget 864,216.00 maining authorization	Actual Expenses 10,593.11	Trar Encumbrances 853,374.36 or project completion	Unobligated 248.53
This a ABS p Bridge IRIS A Fund 1004 This p ABS p Seism IRIS A	uthorization became effective in the current project information from Final FY2022 HB69 a Scour Monitoring and Retrofit Program R Type: TECH IRIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed) roject is ongoing and currently in the planning or oject information from Final FY2022 HB69 ic Bridge Retrofit Program (HD 1-40) (63 R Type: TECJ	fiscal year. Signif / HB71 E (HD 1-40) (63686 R: 21-001-092-10 Balance Forward 0.00 ng phase. Estimat / HB71 E 687) R: 21-001-092-12 Balance	icant, on-goin Begin: 7/1/202 Orig. Year Revenue Collected 0.00 ed project coll Begin: 7/1/202 Orig. Year Revenue	g project activity i 1 End: 6/30/202 : 2022 Term Yo Estimated Revenues* 864,216.00 mpletion date is a 1 End: 6/30/202 : 2022 Term Yo Estimated	s estimated to begin for the sear: 2026 Contact Original Budget 864,216.00 Inticipated to be 06/6 HD: Juneau Aller: 2026 Contact Original	in by 07/01/2022 reawide (HD 33- ct: Dom Pannone Budget Reserve 0.00 /30/2026. The re reawide (HD 33- ct: Dom Pannone Budget	e (907) 465-2596 Current Budget 864,216.00 maining authorization 34) Grant: Not App	Actual Expenses 10,593.11 on is needed folicable Actual	Trar Encumbrances 853,374.36 or project completion	Unobligated 248.53
This a ABS p Bridge IRIS A Fund 1004 This p ABS p Seism IRIS A Fund 1004	uthorization became effective in the current project information from Final FY2022 HB69 e Scour Monitoring and Retrofit Program R Type: TECH IRIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed) roject is ongoing and currently in the plannic project information from Final FY2022 HB69 ic Bridge Retrofit Program (HD 1-40) (63 R Type: TECJ IRIS Rev Type / OMB Fund Code (Class)	(HD 1-40) (63686 R: 21-001-092-10 Balance Forward 0.00 ng phase. Estimat / HB71 E 687) R: 21-001-092-12 Balance Forward 0.00	icant, on-goin Begin: 7/1/202 Orig. Year Revenue Collected 0.00 ed project cor Begin: 7/1/202 Orig. Year Revenue Collected 0.00	g project activity i 1 End: 6/30/202 2022 Term You Estimated Revenues* 864,216.00 mpletion date is a 1 End: 6/30/202 2022 Term You Estimated Revenues* 864,215.00	s estimated to begin for the sear sestimated to begin for the sear sear sear sear sear sear sear sea	in by 07/01/2022 reawide (HD 33- ct: Dom Pannone Budget Reserve 0.00 /30/2026. The re reawide (HD 33- ct: Dom Pannone Budget Reserve 0.00	e (907) 465-2596 Current Budget 864,216.00 maining authorization 34) Grant: Not App e (907) 465-2596 Current Budget 864,215.00	Actual Expenses 10,593.11 on is needed folicable Actual Expenses	Trar Encumbrances 853,374.36 or project completio Trar Encumbrances	Unobligated 248.5. On.



	S TA Allocation (HD 12-28) (63688) R Type: TECK	SLR: 21-001-	092-14 Orig. Yea	r. 2022 Term Ye	ear: 2025 Contac	ct: Dom Pannone	e (907) 465-2596		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	836,594.00	836,594.00	0.00	836,594.00	0.00	0.00	836,594.00
This a	uthorization became effective in the cu	rent fiscal year.	Significant, on-goir	ng project activity is	s estimated to beg	in by 07/01/2022				
ABS p	project information from Final FY2022 H	B69 / HB71	Begin:7/1/202	21 End: 6/30/2020	B HD: Juneau A	reawide (HD 33-	34) Grant: Not App	olicable		
	none and Web Maintenance & Operat R Type: TECL	ions (HD 1-40) SLR: 21-001-		r: 2022 Term Ye	ear: 2026 Contac	ct: Dom Pannone	e (907) 465-2596		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	785,071.00	785,071.00	0.00	785,071.00	0.00	0.00	785,071.00
This a	uthorization became effective in the cu	rent fiscal year.	Significant, on-goir	ng project activity is	s estimated to beg	in by 07/01/2022				
ABS p	project information from Final FY2022 H	B69 / HB71	Begin:7/1/202	21 End: 6/30/2020	B HD: Juneau A	reawide (HD 33-	34) Grant: Not App	olicable		
	r Trail Marking (HD 1-40) (63694)	SLR: 21-001-	092-19 Orig. Yea	r: 2022 Term Ye	ear: 2026 Contac	ct: Dom Pannone	e (907) 465-2596		Trar	sportation (25
IRIS A	R Type: TECM	OLIV. 21-001-								
	IRIS Rev Type / OMB Fund Code (CI	Balance	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed)	Balance Forward 0.00	Revenue Collected 0.00	Estimated Revenues* 773,245.00	773,245.00	Reserve 0.00	Budget 773,245.00		Encumbrances 0.00	Unobligated 773,245.00
Fund 1004 This a ABS p	IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cu project information from Final FY2022 H ge Station Improvements (HD 1-40) (6	Balance Forward 0.00 rrent fiscal year. B69 / HB71	Revenue Collected 0.00 Significant, on-goir Begin:7/1/202	Estimated Revenues* 773,245.00 ng project activity is 21 End: 6/30/2020	Budget 773,245.00 s estimated to beg 6 HD: Juneau A	Reserve 0.00 in by 07/01/2022 reawide (HD 33-	Budget 773,245.00 34) Grant: Not App	Expenses 0.00	0.00	773,245.00
This a ABS p Portag	IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cu project information from Final FY2022 H	Balance Forward 0.00 rent fiscal year. B69 / HB71 3695) SLR: 21-001- Balance	Revenue Collected 0.00 Significant, on-goir Begin:7/1/202	Estimated Revenues* 773,245.00 ng project activity is 21 End: 6/30/2020	Budget 773,245.00 s estimated to beg 6 HD: Juneau A	Reserve 0.00 in by 07/01/2022 reawide (HD 33-	773,245.00	Expenses 0.00	0.00	773,245.00
Fund 1004 This a ABS p	IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cu project information from Final FY2022 H ge Station Improvements (HD 1-40) (6) R Type: TECN	Balance Forward 0.00 rent fiscal year. B69 / HB71 3695) SLR: 21-001- Balance	Revenue Collected 0.00 Significant, on-goir Begin:7/1/202 092-21 Orig. Year Revenue	Estimated Revenues* 773,245.00 ag project activity is 21 End: 6/30/2020 r: 2022 Term Ye Estimated	Budget 773,245.00 s estimated to beg HD: Juneau A ear: 2026 Contac	Reserve 0.00 in by 07/01/2022 reawide (HD 33- ct: Dom Pannone Budget	Budget 773,245.00 34) Grant: Not App e (907) 465-2596 Current	Expenses 0.00 blicable Actual	0.00	773,245.00
Fund 1004 This a ABS p Portag IRIS A Fund 1004	IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cu project information from Final FY2022 H ge Station Improvements (HD 1-40) (6 R Type: TECN IRIS Rev Type / OMB Fund Code (CI	Balance O.00 Trent fiscal year. B69 / HB71 3695) SLR: 21-001- Balance ass) Forward 0.00	Revenue Collected 0.00 Significant, on-goir Begin:7/1/202 092-21 Orig. Year Revenue Collected 0.00	Estimated Revenues* 773,245.00 Ing project activity is 21 End: 6/30/2020 Ing 2022 Term Ye Estimated Revenues* 730,000.00	Budget 773,245.00 s estimated to beg 6 HD: Juneau A ear: 2026 Contac Original Budget 730,000.00	Reserve 0.00 in by 07/01/2022 reawide (HD 33- ct: Dom Pannone Budget Reserve 0.00	Budget 773,245.00 . 34) Grant: Not App e (907) 465-2596 Current Budget 730,000.00	Expenses 0.00 Dicable Actual Expenses	0.00 Tran Encumbrances	773,245.00 sportation (25 Unobligated
Fund 1004 This a ABS p Portag IRIS A Fund 1004 This a	IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cu project information from Final FY2022 Has Station Improvements (HD 1-40) (6 R Type: TECN IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed)	Balance o.00 rrent fiscal year. B69 / HB71 3695) SLR: 21-001- Balance Forward 0.00 rrent fiscal year.	Revenue Collected 0.00 Significant, on-goir Begin: 7/1/202 092-21 Orig. Year Revenue Collected 0.00 Significant, on-goir	Estimated Revenues* 773,245.00 Ing project activity is 21 End: 6/30/2020 Ing 2022 Term Ye Estimated Revenues* 730,000.00	Budget 773,245.00 s estimated to beg 6 HD: Juneau A ear: 2026 Contac Original Budget 730,000.00 s estimated to beg	Reserve 0.00 in by 07/01/2022 reawide (HD 33- ct: Dom Pannone Budget Reserve 0.00 in by 07/01/2022	Budget 773,245.00 . 34) Grant: Not App e (907) 465-2596 Current Budget 730,000.00	Expenses 0.00 Dicable Actual Expenses 0.00	0.00 Tran Encumbrances	773,245.00
Fund 1004 This a ABS p Portag IRIS A Fund 1004 This a ABS p FAST	IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cu project information from Final FY2022 Harden (Final FY2022 Final Fype: TECN IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed)	Balance o.00 rrent fiscal year. B69 / HB71 3695) SLR: 21-001- Balance Forward 0.00 rrent fiscal year.	Revenue Collected 0.00 Significant, on-goir Begin: 7/1/202 092-21 Orig. Year Revenue Collected 0.00 Significant, on-goir Begin: 7/1/202	Estimated Revenues* 773,245.00 Ing project activity is 21 End: 6/30/2020 T: 2022 Term Ye Estimated Revenues* 730,000.00 Ing project activity is 21 End: 6/30/2020 T: 2022 Term Ye 2022 Term Ye 2022 Term Ye	Budget 773,245.00 s estimated to beg 6 HD: Juneau A car: 2026 Contac Original Budget 730,000.00 s estimated to beg	Reserve 0.00 in by 07/01/2022 reawide (HD 33- ct: Dom Pannone Budget Reserve 0.00 in by 07/01/2022 reawide (HD 33-	Budget 773,245.00 . 34) Grant: Not App e (907) 465-2596 Current Budget 730,000.00	Expenses 0.00 Dicable Actual Expenses 0.00	Trar Encumbrances 0.00	773,245.00 sportation (25 Unobligated 730,000.00
Fund 1004 This a ABS p Portag IRIS A Fund 1004 This a ABS p	IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cu project information from Final FY2022 Has Station Improvements (HD 1-40) (GR Type: TECN IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cu project information from Final FY2022 Has CMAQ Allocation (HD 1-5) (63696)	Balance 0.00 rent fiscal year. B69 / HB71 3695) SLR: 21-001- Balance ass) Forward 0.00 rent fiscal year. B69 / HB71 SLR: 21-001- Balance	Revenue Collected 0.00 Significant, on-goir Begin:7/1/202 092-21 Orig. Year Revenue Collected 0.00 Significant, on-goir Begin:7/1/202	Estimated Revenues* 773,245.00 Ing project activity is 21 End: 6/30/2020 T: 2022 Term Ye Estimated Revenues* 730,000.00 Ing project activity is 21 End: 6/30/2020	Budget 773,245.00 s estimated to beg 6 HD: Juneau A car: 2026 Contac Original Budget 730,000.00 s estimated to beg	Reserve 0.00 in by 07/01/2022 reawide (HD 33- ct: Dom Pannone Budget Reserve 0.00 in by 07/01/2022 reawide (HD 33-	Budget 773,245.00 . 34) Grant: Not App e (907) 465-2596 Current Budget 730,000.00 . 34) Grant: Not App	Expenses 0.00 Dicable Actual Expenses 0.00	Trar Encumbrances 0.00	773,245.00



	R Type: TECQ SL	R: 21-001-092-2	5 Orig. Year:	2022 Term Ye	ar: 2026 Contac	t: Dom Pannone	(907) 465-2596		Tran	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund 1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	727,440.00	727,440.00	0.00	727,440.00	0.00	152,305.61	575,134.39
	roject is ongoing and currently in the planni	ng phone Estima		•	,		•		,	,
-	roject is origoning and currently in the planni roject information from Final FY2022 HB69	• .		1 End: 6/30/2026	•		34) Grant: Not App		or project completion	л.
	I Region ITS Repair and Upgrade Projec					(т, станите фр			
		R: 21-001-092-2		2022 Term Ye	ar: 2026 Contac	t: Dom Pannone	(907) 465-2596		Tran	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	682,275.00	682,275.00	0.00	682,275.00	0.00	0.00	682,275.00
This a	uthorization became effective in the current	fiscal year. Signi	ificant, on-going	project activity is	estimated to begi	n by 07/01/2022.				
	roject information from Final FY2022 HB69			1 End: 6/30/2026		•	34) Grant: Not App	licable		
Desig	n Construct Lease Purchase Ferryboats	and Terminals (H	HD 1-40) (6370	0)						
_	_	R: 21-001-092-3	, ,	•	ar: 2026 Contac	t: Dom Pannone	(907) 465-2596		Tran	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
	, ,							· · ·		
1004	5002 / 1002 red RCpts (red)	0.00	0.00	640,000.00	640,000.00	0.00	640,000.00	0.00	0.00	640,000.00
	5002 / 1002 Fed Rcpts (Fed)			·	,		·	0.00	0.00	640,000.0
This a	uthorization became effective in the current	fiscal year. Signi	ificant, on-going	g project activity is	estimated to begi	n by 07/01/2022.	<u> </u>		0.00	640,000.00
This a	uthorization became effective in the current	fiscal year. Signi / HB71	ificant, on-going Begin:7/1/2021	g project activity is 1 End: 6/30/2026	estimated to begi	n by 07/01/2022.	·		0.00	640,000.00
This a	uthorization became effective in the current roject information from Final FY2022 HB69 ay Safety Improvement Program/Safety	fiscal year. Signi / HB71 Management (HI	ificant, on-going Begin:7/1/2021 D 7-31) (63701)	g project activity is 1 End: 6/30/2026	estimated to begi HD: Juneau Al	n by 07/01/2022. reawide (HD 33-3	34) Grant: Not App			,
This a	uthorization became effective in the current roject information from Final FY2022 HB69 ay Safety Improvement Program/Safety	fiscal year. Signi / HB71	ificant, on-going Begin:7/1/2021 D 7-31) (63701)	g project activity is 1 End: 6/30/2026	estimated to begi HD: Juneau Al	n by 07/01/2022.	34) Grant: Not App			,
This a ABS p Highw	uthorization became effective in the current roject information from Final FY2022 HB69 ay Safety Improvement Program/Safety	fiscal year. Signi / HB71 Management (HI R: 21-001-092-3 Balance	ificant, on-going Begin:7/1/2021 D 7-31) (63701) 3 Orig. Year:	g project activity is 1 End: 6/30/2026 2022 Term Ye	estimated to beging HD: Juneau Alar: 2026 Contact	n by 07/01/2022. reawide (HD 33-3 ct: Dom Pannone	34) Grant: Not App	ilicable		nsportation (2
This a	uthorization became effective in the current roject information from Final FY2022 HB69 ay Safety Improvement Program/Safety R Type: TECT	fiscal year. Signi / HB71 Management (HI R: 21-001-092-3 Balance	ificant, on-going Begin:7/1/2021 D 7-31) (63701) 3 Orig. Year: Revenue	g project activity is 1 End: 6/30/2026 2022 Term Ye Estimated	estimated to begi HD: Juneau Al ar: 2026 Contac Original	n by 07/01/2022. reawide (HD 33-3	34) Grant: Not App (907) 465-2596 Current	licable Actual	Trar	esportation (29) Unobligated
This a ABS p Highw IRIS A Fund 1004	uthorization became effective in the current roject information from Final FY2022 HB69 ay Safety Improvement Program/Safety R Type: TECT SL	fiscal year. Signi / HB71 Management (HI R: 21-001-092-3 Balance Forward 0.00	ificant, on-going Begin: 7/1/2021 D 7-31) (63701) 3 Orig. Year: Revenue Collected 23,768.68	p project activity is I End: 6/30/2026 2022 Term Ye Estimated Revenues* 583,731.32	estimated to beging HD: Juneau Albert 2026 Contact Original Budget 607,500.00	n by 07/01/2022. reawide (HD 33-3 ct: Dom Pannone Budget Reserve 0.00	34) Grant: Not App (907) 465-2596 Current Budget 607,500.00	Actual Expenses 35,583.79	Trar Encumbrances 571,916.21	Unobligated
This a ABS p Highw IRIS A Fund 1004 This p	uthorization became effective in the current project information from Final FY2022 HB69 ay Safety Improvement Program/Safety IR Type: TECT SL IRIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed)	fiscal year. Signi / HB71 Management (HI R: 21-001-092-3 Balance Forward 0.00	ificant, on-going Begin: 7/1/2021 D 7-31) (63701) G Orig. Year: Revenue Collected 23,768.68	p project activity is I End: 6/30/2026 2022 Term Ye Estimated Revenues* 583,731.32	estimated to beging HD: Juneau Alar: 2026 Contact Original Budget 607,500.00 Cipated to be 06/30	n by 07/01/2022. reawide (HD 33-3 ct: Dom Pannone Budget Reserve 0.00	34) Grant: Not App (907) 465-2596 Current Budget 607,500.00	Actual Expenses 35,583.79	Trar Encumbrances 571,916.21	Unobligated
This a ABS p Highw IRIS A Fund 1004 This p ABS p	uthorization became effective in the current roject information from Final FY2022 HB69 ay Safety Improvement Program/Safety IR Type: TECT SL IRIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed) roject is ongoing and currently in the design	fiscal year. Signi / HB71 Wanagement (HI R: 21-001-092-3 Balance Forward 0.00 phase. Estimate / HB71	ificant, on-going Begin: 7/1/2021 D 7-31) (63701) G Orig. Year: Revenue Collected 23,768.68	project activity is I End: 6/30/2026 2022 Term Ye Estimated Revenues* 583,731.32	estimated to beging HD: Juneau Alar: 2026 Contact Original Budget 607,500.00 Cipated to be 06/30	n by 07/01/2022. reawide (HD 33-3 ct: Dom Pannone Budget Reserve 0.00	(907) 465-2596 Current Budget 607,500.00	Actual Expenses 35,583.79	Trar Encumbrances 571,916.21	Unobligated
This a ABS p Highward IRIS A 1004 This p ABS p USGS	uthorization became effective in the current roject information from Final FY2022 HB69 ay Safety Improvement Program/Safety IR Type: TECT SL IRIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed) roject is ongoing and currently in the design roject information from Final FY2022 HB69 Flood Frequency and Analysis (HD 1-40)	fiscal year. Signi / HB71 Wanagement (HI R: 21-001-092-3 Balance Forward 0.00 phase. Estimate / HB71	ificant, on-going Begin: 7/1/2021 D 7-31) (63701) 3 Orig. Year: Revenue Collected 23,768.68 ed project comp Begin: 7/1/2021	project activity is I End: 6/30/2026 2022 Term Ye Estimated Revenues* 583,731.32 eletion date is anticled I End: 6/30/2026	estimated to beging HD: Juneau Albert 2026 Contact Original Budget 607,500.00 Cipated to be 06/30 HD: Juneau Albert Alber	n by 07/01/2022. reawide (HD 33-3 ct: Dom Pannone Budget Reserve 0.00	34) Grant: Not App 9 (907) 465-2596 Current Budget 607,500.00 9 ining authorization 34) Grant: Not App	Actual Expenses 35,583.79	Trar Encumbrances 571,916.21 project completion	Unobligated
This a ABS p Highw IRIS A Fund 1004 This p ABS p USGS IRIS A	uthorization became effective in the current roject information from Final FY2022 HB69 ay Safety Improvement Program/Safety IR Type: TECT IRIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed) roject is ongoing and currently in the design roject information from Final FY2022 HB69 Flood Frequency and Analysis (HD 1-40) R Type: TECU	fiscal year. Signi / HB71 Wanagement (HI R: 21-001-092-3 Balance Forward 0.00 n phase. Estimate / HB71 (63702) R: 21-001-093-0 Balance	ificant, on-going Begin: 7/1/2021 D 7-31) (63701) i3 Orig. Year: Revenue Collected 23,768.68 ed project comp Begin: 7/1/2021	project activity is project activity is project activity is lend: 6/30/2026 2022 Term Ye Estimated Revenues* 583,731.32 letion date is antic lend: 6/30/2026 2022 Term Ye Estimated	estimated to beging HD: Juneau Alar: 2026 Contact Original Budget 607,500.00 Cipated to be 06/30 HD: Juneau Alar: 2026 Contact Original	n by 07/01/2022. reawide (HD 33-3 et: Dom Pannone Budget Reserve 0.00 0/2026. The remareawide (HD 33-3 et: Dom Pannone Budget	34) Grant: Not App (907) 465-2596 Current Budget 607,500.00 aining authorization 34) Grant: Not App (907) 465-2596 Current	Actual Expenses 35,583.79 is needed for licable	Trar Encumbrances 571,916.21 project completion Trar	Unobligated 0.00
This a ABS p Highward IRIS A 1004 This p ABS p USGS	uthorization became effective in the current roject information from Final FY2022 HB69 ay Safety Improvement Program/Safety IR Type: TECT SL IRIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed) roject is ongoing and currently in the design roject information from Final FY2022 HB69 Flood Frequency and Analysis (HD 1-40)	fiscal year. Signi / HB71 Wanagement (HI R: 21-001-092-3 Balance Forward 0.00 n phase. Estimate / HB71 (63702) R: 21-001-093-0 Balance	ificant, on-going Begin: 7/1/2021 D 7-31) (63701) i3 Orig. Year: Revenue Collected 23,768.68 ed project comp Begin: 7/1/2021	project activity is I End: 6/30/2026 2022 Term Ye Estimated Revenues* 583,731.32 eletion date is antic I End: 6/30/2026	estimated to begin HD: Juneau Aller: 2026 Contact Original Budget 607,500.00 Cipated to be 06/30 HD: Juneau Aller: 2026 Contact Contac	n by 07/01/2022. reawide (HD 33-3) ct: Dom Pannone Budget Reserve 0.00 0/2026. The remainstreawide (HD 33-3) ct: Dom Pannone	34) Grant: Not App (907) 465-2596 Current Budget 607,500.00 aining authorization 34) Grant: Not App	Actual Expenses 35,583.79 is needed for	Trar Encumbrances 571,916.21 project completion	usportation (2 Unobligated 0.00



IRIS A	ology Infrastructure (HD 1-40) (63703) R Type: TECV	LR: 21-001-093-	07 Orig. Year:	2022 Term Ye	ar: 2026 Contac	t: Dom Pannone	e (907) 465-2596		Tran	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	575,000.00	575,000.00	0.00	575,000.00	0.00	0.00	575,000.00
This a	uthorization became effective in the curre	nt fiscal year. Sigr	nificant, on-goin	g project activity is	estimated to begi	n by 07/01/2022				
ABS p	roject information from Final FY2022 HB6	9 / HB71	Begin:7/1/202	1 End: 6/30/2026	HD: Juneau Ar	reawide (HD 33-	34) Grant: Not App	olicable		
	vide: Highway Safety Improvement Pro R Type: TECW	gram Safety Man LR: 21-001-093-			ar: 2026 Contac	et: Dom Pannone	e (907) 465-2596		Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (Class	Balance ;) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,978.75	473,021.25	477,000.00	0.00	477,000.00	9,095.51	467,765.51	138.98
This p	roject is ongoing and currently in the plan	ning phase. Estim	ated project cor	npletion date is an	ticipated to be 06/	30/2026. The re	maining authorizati	on is needed f	or project completion	on.
ABS p	roject information from Final FY2022 HB6	9 / HB71	Begin:7/1/202	1 End: 6/30/2026	HD: Juneau Ar	reawide (HD 33-	34) Grant: Not App	olicable		
_	e Management System (HD 1-40) (63705 R Type: TECX) LR: 21-001-093-	12 Orig. Year:	2022 Term Ye	ar: 2026 Contac	t: Dom Pannone	e (907) 465-2596		Trar	sportation (2
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Class		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed)								Encumbrances 0.00	
1004	· · · · · · · · · · · · · · · · · · ·	5) Forward 0.00	Collected 0.00	Revenues* 454,850.00	Budget 454,850.00	Reserve 0.00	Budget 454,850.00	Expenses		
1004 This a	5002 / 1002 Fed Rcpts (Fed)	0.00 nt fiscal year. Sigr	Collected 0.00 ifficant, on-going	Revenues* 454,850.00	Budget 454,850.00 estimated to begi	0.00 n by 07/01/2022	Budget 454,850.00	Expenses 0.00		
This a	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the curre project information from Final FY2022 HB6 -In-Motion Maintenance & Operations (0.00 nt fiscal year. Sign 9 / HB71 HD 1-40) (63706)	Collected 0.00 nificant, on-going Begin: 7/1/202	Revenues* 454,850.00 g project activity is 1 End: 6/30/2026	Budget 454,850.00 estimated to begi HD: Juneau Ar	Reserve 0.00 n by 07/01/2022 reawide (HD 33-	Budget 454,850.00	Expenses 0.00	0.00	454,850.00
This a	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the curre project information from Final FY2022 HB6 -In-Motion Maintenance & Operations (0.00 nt fiscal year. Sigr 9 / HB71 HD 1-40) (63706) LR: 21-001-093-	Collected 0.00 ifficant, on-going Begin: 7/1/202	Revenues* 454,850.00 g project activity is 1 End: 6/30/2026	Budget 454,850.00 estimated to begi HD: Juneau Ar	Reserve 0.00 n by 07/01/2022 reawide (HD 33-	Budget 454,850.00	Expenses 0.00 blicable	0.00	454,850.00
This a	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the curre project information from Final FY2022 HB6 -In-Motion Maintenance & Operations (0.00 nt fiscal year. Sigr 9 / HB71 HD 1-40) (63706) LR: 21-001-093- Balance	Collected 0.00 nificant, on-going Begin: 7/1/202	Revenues* 454,850.00 g project activity is 1 End: 6/30/2026	Budget 454,850.00 estimated to begi HD: Juneau Ar	Reserve 0.00 n by 07/01/2022 reawide (HD 33-	Budget 454,850.00	Expenses 0.00	0.00	454,850.00
This a ABS p	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the curre project information from Final FY2022 HB6 -In-Motion Maintenance & Operations (R Type: TECY	0.00 nt fiscal year. Sigr 9 / HB71 HD 1-40) (63706) LR: 21-001-093- Balance	Collected 0.00 ifficant, on-going Begin: 7/1/202 14 Orig. Year: Revenue	Revenues* 454,850.00 g project activity is 1 End: 6/30/2026 2022 Term Ye Estimated	Budget 454,850.00 estimated to begi HD: Juneau Ar ar: 2026 Contact Original	Reserve 0.00 n by 07/01/2022 reawide (HD 33-	Budget 454,850.00 34) Grant: Not App e (907) 465-2596 Current	Expenses 0.00 blicable Actual	0.00	Unobligated 454,850.00 asportation (25 Unobligated 454,850.00
This a ABS p Weigh IRIS A	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the curre project information from Final FY2022 HB6 -In-Motion Maintenance & Operations (R Type: TECY	9 / HB71 HD 1-40) (63706) LR: 21-001-093- Balance Forward 0.00	Collected 0.00 ifficant, on-going Begin:7/1/202 14 Orig. Year: Revenue Collected 0.00	Revenues* 454,850.00 g project activity is 1 End: 6/30/2026 2022 Term Ye Estimated Revenues* 454,850.00	Budget 454,850.00 estimated to beging HD: Juneau Arar: 2026 Contactor Original Budget 454,850.00	Reserve 0.00 n by 07/01/2022 reawide (HD 33-et: Dom Pannone Budget Reserve 0.00	Budget 454,850.00 34) Grant: Not App e (907) 465-2596 Current Budget 454,850.00	Expenses 0.00 Dicable Actual Expenses	0.00 Tran Encumbrances	454,850.00
This a ABS p Weigh IRIS A 1004	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the curre project information from Final FY2022 HB6 -In-Motion Maintenance & Operations (R Type: TECY STATES STATES IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed)	0.00 nt fiscal year. Sign 9 / HB71 HD 1-40) (63706) LR: 21-001-093- Balance b) Forward 0.00 nt fiscal year. Sign	Collected 0.00 inficant, on-going Begin: 7/1/202 14 Orig. Year: Revenue Collected 0.00 inficant, on-going	Revenues* 454,850.00 g project activity is 1 End: 6/30/2026 2022 Term Ye Estimated Revenues* 454,850.00	Budget 454,850.00 estimated to beging HD: Juneau Arar: 2026 Contact Original Budget 454,850.00 estimated to beging HD: Budget HD: Bu	Reserve 0.00 n by 07/01/2022 reawide (HD 33- et: Dom Pannone Budget Reserve 0.00 n by 07/01/2022	Budget 454,850.00 34) Grant: Not App e (907) 465-2596 Current Budget 454,850.00	Expenses 0.00 Dicable Actual Expenses 0.00	0.00 Tran Encumbrances	454,850.00
This a ABS p Weight IRIS A This a ABS p	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the curre project information from Final FY2022 HB6 -In-Motion Maintenance & Operations (R Type: TECY STATES NEW Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the curre	0.00 nt fiscal year. Sign 9 / HB71 HD 1-40) (63706) LR: 21-001-093- Balance Forward 0.00 nt fiscal year. Sign 9 / HB71	Collected 0.00 inficant, on-going Begin: 7/1/202 14 Orig. Year: Revenue Collected 0.00 inficant, on-going Begin: 7/1/202	Revenues* 454,850.00 g project activity is 1 End: 6/30/2026 2022 Term Ye Estimated Revenues* 454,850.00 g project activity is	Budget 454,850.00 estimated to beging HD: Juneau Arar: 2026 Contact Original Budget 454,850.00 estimated to beging HD: Budget HD: Bu	Reserve 0.00 n by 07/01/2022 reawide (HD 33- et: Dom Pannone Budget Reserve 0.00 n by 07/01/2022	Budget 454,850.00 34) Grant: Not App (907) 465-2596 Current Budget 454,850.00	Expenses 0.00 Dicable Actual Expenses 0.00	0.00 Tran Encumbrances	454,850.00 asportation (25) Unobligated
This a ABS p Weight IRIS A This a ABS p States	uthorization became effective in the curre project information from Final FY2022 HB6 I-In-Motion Maintenance & Operations (R Type: TECY STATES ST	0.00 nt fiscal year. Sign 9 / HB71 HD 1-40) (63706) LR: 21-001-093- Balance Forward 0.00 nt fiscal year. Sign 9 / HB71	Collected 0.00 inficant, on-going Begin: 7/1/202 14 Orig. Year: Revenue Collected 0.00 inficant, on-going Begin: 7/1/202	Revenues* 454,850.00 g project activity is 1 End: 6/30/2026 2022 Term Ye Estimated Revenues* 454,850.00 g project activity is 1 End: 6/30/2026	Budget 454,850.00 estimated to beging HD: Juneau Aracteristics Ar: 2026 Contacteristics Original Budget 454,850.00 estimated to beging HD: Juneau Aracteristics	Reserve 0.00 n by 07/01/2022 reawide (HD 33- et: Dom Pannone Budget Reserve 0.00 n by 07/01/2022 reawide (HD 33-	Budget 454,850.00 34) Grant: Not App (907) 465-2596 Current Budget 454,850.00	Expenses 0.00 Dicable Actual Expenses 0.00	Tran	454,850.00 asportation (25 Unobligated
This at ABS process ABS proces	uthorization became effective in the curre project information from Final FY2022 HB6 I-In-Motion Maintenance & Operations (R Type: TECY STATES TECY STATES TO THE STATES T	0.00 nt fiscal year. Sign 9 / HB71 HD 1-40) (63706) LR: 21-001-093- Balance 0.00 nt fiscal year. Sign 9 / HB71 m (TAP) (HD 1-40 LR: 21-001-093- Balance	Collected 0.00 inficant, on-going Begin: 7/1/202 14 Orig. Year: Revenue Collected 0.00 inficant, on-going Begin: 7/1/202	Revenues* 454,850.00 g project activity is 1 End: 6/30/2026 2022 Term Ye Estimated Revenues* 454,850.00 g project activity is 1 End: 6/30/2026	Budget 454,850.00 estimated to beging HD: Juneau Aracteristics Ar: 2026 Contacteristics Original Budget 454,850.00 estimated to beging HD: Juneau Aracteristics	Reserve 0.00 n by 07/01/2022 reawide (HD 33- et: Dom Pannone Budget Reserve 0.00 n by 07/01/2022 reawide (HD 33-	Budget 454,850.00 34) Grant: Not App (907) 465-2596 Current Budget 454,850.00 34) Grant: Not App	Expenses 0.00 Dicable Actual Expenses 0.00	Tran	454,850.00 asportation (25 Unobligated 454,850.00



•	tiak Multi-Modal Study (HD 1-40) (63° R Type: TED0	SLR: 21-00	1-093-19 Orig. Yea	r: 2022 Term Ye	ar: 2026 Contac	ct: Dom Pannone	e (907) 465-2596		Trar	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Baland	e Revenue	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0.00	454,850.00	454,850.00	0.00	454,850.00	0.00	0.00	454,850.00
This a	uthorization became effective in the cu	rrent fiscal ye	ar. Significant, on-goi	ng project activity is	s estimated to beg	in by 07/01/2022	<u>.</u>			
ABS p	project information from Final FY2022 F	IB69 / HB71	Begin: 7/1/202	21 End: 6/30/2020	6 HD: Juneau A	reawide (HD 33-	34) Grant: Not App	plicable		
	Condition Survey Update (HD 1-40) (R Type: TED1	63713) SLR: 21-00	1-093-21 Orig. Yea	r: 2022 Torm Vo	ear: 2026 Contac	ot: Dom Pannon	e (907) 465-2596		Tran	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	Baland	e Revenue	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00	0.00
This n	roject is ongoing and currently in the p	lanning phase	Estimated project co	mpletion date is a	nticipated to be 06	/30/2026. The re	maining authorizati	ion is needed f	or project completion	on.
	project information from Final FY2022 F	• .		21 End: 6/30/2026	•		34) Grant: Not App		. , .	
Prince	William Sound Area Transportation									
IRIS A	R Type: TED2		1-093-23 Orig. Yea		ear: 2026 Contac		` '		Trar	sportation (2
		Dolone	o Dovonijo	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	Baland ass) Forwar		Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)		d Collected		•				Encumbrances 0.00	
1004	71	ass) Forwar	d Collected 0.00	Revenues* 400,000.00	Budget 400,000.00	Reserve 0.00	Budget 400,000.00	Expenses		
1004 This a	5002 / 1002 Fed Rcpts (Fed)	ass) Forwar 0.0 rrent fiscal ye	d Collected 0 0.00 ar. Significant, on-goin	Revenues* 400,000.00	Budget 400,000.00 s estimated to beg	0.00 in by 07/01/2022	Budget 400,000.00	Expenses 0.00		
1004 This a	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cu	nass) Forward 0.0 0.0 17 orrent fiscal years 1869 / HB71	d Collected 0 0.00 ar. Significant, on-goin Begin: 7/1/20	Revenues* 400,000.00 ng project activity is 21 End: 6/30/2020	Budget 400,000.00 s estimated to beg	0.00 in by 07/01/2022	Budget 400,000.00	Expenses 0.00		
This a	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the cu	nass) Forward 0.0 0.0 17 orrent fiscal years 1869 / HB71	d Collected 0 0.00 ar. Significant, on-goin Begin:7/1/20 ent (HD 1-40) (6371	Revenues* 400,000.00 ng project activity is 21 End: 6/30/2026	Budget 400,000.00 s estimated to beg HD: Juneau A	Reserve 0.00 in by 07/01/2022 reawide (HD 33-	Budget 400,000.00	Expenses 0.00	0.00	400,000.00
This a	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the curroject information from Final FY2022 Fray Safety Improvement Program/Sa	ass) Forward 0.0 Trent fiscal yet HB69 / HB71 Fety Managent SLR: 21-00 Balance	d Collected 0 0.00 ar. Significant, on-goin Begin: 7/1/20 arent (HD 1-40) (6371 1-093-26 Orig. Yea e Revenue	Revenues* 400,000.00 ng project activity is 21 End: 6/30/2026	Budget 400,000.00 s estimated to beg HD: Juneau A	Reserve 0.00 in by 07/01/2022 reawide (HD 33-	Budget 400,000.00 2. 34) Grant: Not App	Expenses 0.00	0.00	400,000.00
This a	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the currence information from Final FY2022 Fray Safety Improvement Program/SaR Type: TED3	ass) Forward 0.0 Trent fiscal yet HB69 / HB71 Fety Managent SLR: 21-00 Balance	d Collected 0 0.00 ar. Significant, on-goin Begin: 7/1/20; tent (HD 1-40) (6371 1-093-26 Orig. Yea e Revenue d Collected	Revenues* 400,000.00 ng project activity is 21 End:6/30/2020 5) r: 2022 Term Ye Estimated	Budget 400,000.00 s estimated to beging HD: Juneau A ear: 2026 Contact Original	Reserve 0.00 in by 07/01/2022 reawide (HD 33- ct: Dom Pannone Budget	Budget 400,000.00 2. 34) Grant: Not App e (907) 465-2596 Current	Expenses 0.00 plicable Actual	0.00	Unobligated 400,000.00 asportation (25 Unobligated 324,000.00
This a ABS p Highw IRIS A	5002 / 1002 Fed Ropts (Fed) uthorization became effective in the currely or oject information from Final FY2022 Fray Safety Improvement Program/SaR Type: TED3 IRIS Rev Type / OMB Fund Code (C	ass) Forward 0.0 contrent fiscal years 1869 / HB71 fety Managen SLR: 21-00 Balanciass) Forward 0.0	d Collected 0 0.00 ar. Significant, on-goin Begin: 7/1/20; tent (HD 1-40) (6371; 1-093-26 Orig. Yea e Revenue d Collected 0 0.00	Revenues* 400,000.00 ng project activity is 21 End: 6/30/2020 5) r: 2022 Term Ye Estimated Revenues* 324,000.00	Budget 400,000.00 s estimated to beging HD: Juneau A ear: 2026 Contact Original Budget 324,000.00	Reserve 0.00 in by 07/01/2022 reawide (HD 33- ct: Dom Pannone Budget Reserve 0.00	Budget 400,000.00 2. 34) Grant: Not App e (907) 465-2596 Current Budget 324,000.00	Expenses 0.00 plicable Actual Expenses	0.00 Tran Encumbrances	400,000.00
This a ABS p Highw IRIS A Fund 1004 This a	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the currence information from Final FY2022 Fray Safety Improvement Program/Sa R Type: TED3 IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)	rrent fiscal ye B69 / HB71 fety Managen SLR: 21-00 Balanc ass) Forwal 0.0	d Collected 0 0.00 ar. Significant, on-goin Begin: 7/1/20: tent (HD 1-40) (6371 1-093-26 Orig. Yea e Revenue d Collected 0 0.00 ar. Significant, on-goin	Revenues* 400,000.00 Ing project activity is 21 End: 6/30/2020 Tr: 2022 Term Ye Estimated Revenues* 324,000.00	Budget 400,000.00 s estimated to beg HD: Juneau A ear: 2026 Contac Original Budget 324,000.00 s estimated to beg	Reserve 0.00 in by 07/01/2022 reawide (HD 33- ct: Dom Pannone Budget Reserve 0.00 in by 07/01/2022	Budget 400,000.00 2. 34) Grant: Not App e (907) 465-2596 Current Budget 324,000.00	Expenses 0.00 plicable Actual Expenses 0.00	0.00 Tran Encumbrances	400,000.00
This a ABS pHighwal RIS A This a ABS pHighwal ABS pHighwa	5002 / 1002 Fed Ropts (Fed) uthorization became effective in the curroject information from Final FY2022 Fray Safety Improvement Program/SaR Type: TED3 IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Ropts (Fed)	rrent fiscal ye HB69 / HB71 fety Managen SLR: 21-00 Balanc ass) Forwar 0.0 rrent fiscal ye HB69 / HB71	d Collected 0 0.00 ar. Significant, on-goid Begin: 7/1/202 arent (HD 1-40) (6371 1-093-26 Orig. Yea Begin: 7/1/202 ar. Significant, on-goid Begin: 7/1/202	Revenues* 400,000.00 Ing project activity is 21 End: 6/30/2020 Estimated Revenues* 324,000.00 Ing project activity is 21 End: 6/30/2020	Budget 400,000.00 s estimated to beg HD: Juneau A ear: 2026 Contac Original Budget 324,000.00 s estimated to beg	Reserve 0.00 in by 07/01/2022 reawide (HD 33- ct: Dom Pannone Budget Reserve 0.00 in by 07/01/2022	Budget 400,000.00 2. 34) Grant: Not Apper e (907) 465-2596 Current Budget 324,000.00	Expenses 0.00 plicable Actual Expenses 0.00	0.00 Tran Encumbrances	400,000.00
This a ABS p Highward IRIS A Fund 1004 This a ABS p Nation	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the currely considered information from Final FY2022 Fray Safety Improvement Program/Sar Type: TED3 IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the currely considered information from Final FY2022 Fed Rcpts (Fed)	ass) Forwar 0.0 rrent fiscal ye. 1869 / HB71 fety Managen SLR: 21-00 Balanc ass) Forwar 0.0 rrent fiscal ye. 1869 / HB71 40) (63716) SLR: 21-00	d Collected 0 0.00 ar. Significant, on-goin Begin: 7/1/20: nent (HD 1-40) (6371 1-093-26 Orig. Yea e Revenue d Collected 0 0.00 ar. Significant, on-goin Begin: 7/1/20: 1-093-29 Orig. Yea	Revenues* 400,000.00 Ing project activity is 21 End: 6/30/2020 Estimated Revenues* 324,000.00 Ing project activity is 21 End: 6/30/2020 T: 2022 Term Ye	Budget 400,000.00 s estimated to beg HD: Juneau A original Budget 324,000.00 s estimated to beg HD: Juneau A	Reserve 0.00 in by 07/01/2022 reawide (HD 33- ct: Dom Pannone Budget Reserve 0.00 in by 07/01/2022 reawide (HD 33- ct: Dom Pannone	Budget 400,000.00 2. 34) Grant: Not Apple (907) 465-2596 Current Budget 324,000.00 2. 34) Grant: Not Apple (907) 465-2596	Expenses 0.00 plicable Actual Expenses 0.00 plicable	Tran Encumbrances 0.00	400,000.00
This a ABS p Highward IRIS A This a ABS p Nation	5002 / 1002 Fed Rcpts (Fed) uthorization became effective in the currely considered information from Final FY2022 Feary Safety Improvement Program/Sar Type: TED3 IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)) uthorization became effective in the currely considered information from Final FY2022 Fearl Highway Institute Training (HD 1-1)	ass) Forwar 0.0 rrent fiscal ye HB69 / HB71 fety Managen SLR: 21-00 Balanc ass) Forwar 0.0 rrent fiscal ye HB69 / HB71 40) (63716) SLR: 21-00 Balanc	d Collected 0 0.00 ar. Significant, on-goir Begin: 7/1/202 ent (HD 1-40) (6371 1-093-26 Orig. Yea e Revenue d Collected 0 0.00 ar. Significant, on-goir Begin: 7/1/202 1-093-29 Orig. Yea e Revenue e Revenue	Revenues* 400,000.00 Ing project activity is 21 End: 6/30/2020 Estimated Revenues* 324,000.00 Ing project activity is 21 End: 6/30/2020	Budget 400,000.00 s estimated to beg 6 HD: Juneau A car: 2026 Contac Original Budget 324,000.00 s estimated to beg 6 HD: Juneau A	Reserve 0.00 in by 07/01/2022 reawide (HD 33- ct: Dom Pannone Budget Reserve 0.00 in by 07/01/2022 reawide (HD 33-	Budget 400,000.00 2. 34) Grant: Not Appel (907) 465-2596 Current Budget 324,000.00 2. 34) Grant: Not Appel	Expenses 0.00 plicable Actual Expenses 0.00	Tran Encumbrances 0.00	400,000.00 asportation (2: Unobligated 324,000.00



	vide Highway Data Equipment Acquis .R Type: TED5	SLR: 21-001-09	3-31 Orig. Year	,	ar: 2026 Contac	t: Dom Pannone	(907) 465-2596		Trar	sportation (25
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	318,395.00	318,395.00	0.00	318,395.00	0.00	0.00	318,395.0
This a	uthorization became effective in the curr	ent fiscal year. S	ignificant, on-goin	g project activity is	estimated to begi	n by 07/01/2022				
ABS p	project information from Final FY2022 HE	69 / HB71	Begin:7/1/202	1 End: 6/30/2026	HD: Juneau A	reawide (HD 33-	34) Grant: Not App	olicable		
	AHRS/IBS Development (HD 1-40) (637 R Type: TED6	18) SLR: 21-001-09	94-03 Orig. Year	: 2022 Term Ye	ar: 2026 Contac	t: Dom Pannone	e (907) 465-2596		Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	241,070.00	241,070.00	0.00	241,070.00	0.00	241,070.00	0.00
This p	project is ongoing and currently in the pla	nning phase. Est	imated project cor	npletion date is ar	ticipated to be 06/	30/2026. The rei	maining authorizat	on is needed f	or project completion	on.
ABS p	project information from Final FY2022 HE	69 / HB71	Begin:7/1/202	1 End: 6/30/2026	HD: Juneau A	reawide (HD 33-	34) Grant: Not App	olicable		
Geogr	aphic Information System Developme	nt (HD 1-40) (63 SLR: 21-001-09	•	: 2022 Term Ye	ar: 2026 Contac	et: Dom Pannone	e (907) 465-2596		Trar	sportation (2
IRIS A	R Type: TED7	OLIV. 21 001 00								-
IRIS A	IRIS Rev Type / OMB Fund Code (Cla	Balance	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	•	Balance	Revenue						Encumbrances 227,425.00	
Fund 1004	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward 0.00	Revenue Collected	Revenues* 227,425.00	Budget 227,425.00	Reserve 0.00	Budget 227,425.00	Expenses 0.00	227,425.00	0.00
Fund 1004 This p	IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)	Balance Forward 0.00 nning phase. Est	Revenue Collected 0.00	Revenues* 227,425.00	Budget 227,425.00 ticipated to be 06/	0.00 30/2026. The rel	Budget 227,425.00	Expenses 0.00 ion is needed f	227,425.00	0.00
Fund 1004 This p ABS p	IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) project is ongoing and currently in the pla project information from Final FY2022 HE ern Region ITS (HD 1-40) (63720)	Balance Forward 0.00 nning phase. Est	Revenue Collected 0.00 imated project cor Begin: 7/1/202	Revenues* 227,425.00 mpletion date is ar 1 End: 6/30/2026	Budget 227,425.00 ticipated to be 06/ HD: Juneau Al	Reserve 0.00 30/2026. The rerewide (HD 33-	Budget 227,425.00 maining authorizat 34) Grant: Not App	Expenses 0.00 ion is needed f	227,425.00 or project completion	0.00 on.
Fund 1004 This p ABS p	IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) roject is ongoing and currently in the pla project information from Final FY2022 HE	Balance Forward 0.00 nning phase. Est 69 / HB71 SLR: 21-001-09	Revenue Collected 0.00 cimated project cor Begin: 7/1/202	Revenues* 227,425.00 mpletion date is ar 1 End:6/30/2026 : 2022 Term Ye	Budget 227,425.00 ticipated to be 06/ HD: Juneau Al	Reserve 0.00 30/2026. The rereawide (HD 33-	Budget 227,425.00 maining authorizat 34) Grant: Not App e (907) 465-2596	Expenses 0.00 on is needed folicable	227,425.00 or project completion	0.00 on.
Fund 1004 This p ABS p	IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) project is ongoing and currently in the pla project information from Final FY2022 HE ern Region ITS (HD 1-40) (63720)	Balance SS) Forward 0.00 nning phase. Est 69 / HB71 SLR: 21-001-08 Balance	Revenue Collected 0.00 imated project cor Begin: 7/1/202	Revenues* 227,425.00 mpletion date is ar 1 End: 6/30/2026	Budget 227,425.00 ticipated to be 06/ HD: Juneau Al	Reserve 0.00 30/2026. The rerewide (HD 33-	Budget 227,425.00 maining authorizat 34) Grant: Not App	Expenses 0.00 ion is needed f	227,425.00 or project completion	0.00
This p ABS p Northe	IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) project is ongoing and currently in the pla project information from Final FY2022 HE ern Region ITS (HD 1-40) (63720) IR Type: TED8	Balance SS) Forward 0.00 nning phase. Est 69 / HB71 SLR: 21-001-08 Balance	Revenue Collected 0.00 cimated project cor Begin: 7/1/202 04-08 Orig. Year Revenue	Revenues* 227,425.00 Impletion date is ar 1 End:6/30/2026 1: 2022 Term Ye Estimated	Budget 227,425.00 ticipated to be 06/ HD: Juneau Al ar: 2026 Contact Original	Reserve 0.00 30/2026. The representation (HD 33-ct: Dom Pannone Budget	Budget 227,425.00 maining authorizat 34) Grant: Not App e (907) 465-2596 Current	Expenses 0.00 on is needed folicable Actual	227,425.00 or project completion	Unobligated 0.00 on. asportation (25 Unobligated 227,425.00
This p ABS p Norther IRIS A	IRIS Rev Type / OMB Fund Code (Claston) 5002 / 1002 Fed Rcpts (Fed) Project is ongoing and currently in the platonoject information from Final FY2022 HE Bern Region ITS (HD 1-40) (63720) R Type: TED8 IRIS Rev Type / OMB Fund Code (Claston) 5002 / 1002 Fed Rcpts (Fed)	Balance Forward 0.00 nning phase. Est 169 / HB71 SLR: 21-001-08 Balance Forward 0.00	Revenue Collected 0.00 cimated project cor Begin: 7/1/202 04-08 Orig. Year Revenue Collected 0.00	Revenues* 227,425.00 mpletion date is ar 1 End: 6/30/2026 : 2022 Term Ye Estimated Revenues* 227,425.00	Budget 227,425.00 ticipated to be 06/ HD: Juneau Al ar: 2026 Contac Original Budget 227,425.00	Reserve 0.00 30/2026. The rereawide (HD 33-et: Dom Pannone Budget Reserve 0.00	Budget 227,425.00 maining authorizat 34) Grant: Not App e (907) 465-2596 Current Budget 227,425.00	Expenses 0.00 Ion is needed folicable Actual Expenses	227,425.00 or project completio Tran Encumbrances	0.00 on. sportation (25
Fund 1004 This p ABS p Northerins A Fund 1004 This a	IRIS Rev Type / OMB Fund Code (Classia) 5002 / 1002 Fed Rcpts (Fed) Project is ongoing and currently in the plastoroject information from Final FY2022 HE FINE Region ITS (HD 1-40) (63720) R Type: TED8 IRIS Rev Type / OMB Fund Code (Classia)	Balance Forward 0.00 nning phase. Est 69 / HB71 SLR: 21-001-09 Balance Forward 0.00 ent fiscal year. S	Revenue Collected 0.00 cimated project cor Begin: 7/1/202 04-08 Orig. Year Revenue Collected 0.00 cignificant, on-goin	Revenues* 227,425.00 mpletion date is ar 1 End: 6/30/2026 : 2022 Term Ye Estimated Revenues* 227,425.00	Budget 227,425.00 ticipated to be 06/ HD: Juneau Al ar: 2026 Contac Original Budget 227,425.00	Reserve 0.00 30/2026. The representation of the reserve of the r	Budget 227,425.00 maining authorizat 34) Grant: Not App e (907) 465-2596 Current Budget 227,425.00	Expenses 0.00 Ion is needed folicable Actual Expenses 0.00	227,425.00 or project completio Tran Encumbrances	0.00 on. sportation (25
Fund 1004 This p ABS p NortheliRIS A Fund 1004 This a ABS p	IRIS Rev Type / OMB Fund Code (Classification of the plant of the plan	Balance Forward 0.00 nning phase. Est 69 / HB71 SLR: 21-001-09 Balance Forward 0.00 ent fiscal year. S	Revenue Collected 0.00 cimated project cor Begin: 7/1/202 04-08 Orig. Year Revenue Collected 0.00 cignificant, on-goin	Revenues* 227,425.00 mpletion date is and 1 End: 6/30/2026 : 2022 Term Yee Estimated Revenues* 227,425.00 g project activity is	Budget 227,425.00 ticipated to be 06/ HD: Juneau Al ar: 2026 Contac Original Budget 227,425.00	Reserve 0.00 30/2026. The representation of the reserve of the r	Budget 227,425.00 maining authorizat 34) Grant: Not App e (907) 465-2596 Current Budget 227,425.00	Expenses 0.00 Ion is needed folicable Actual Expenses 0.00	227,425.00 or project completio Tran Encumbrances	0.00 on. asportation (25
Fund 1004 This p ABS p Northelia A Fund 1004 This a ABS p Civil F	IRIS Rev Type / OMB Fund Code (Clastic South Sou	Balance Forward 0.00 nning phase. Est 69 / HB71 SLR: 21-001-09 Balance Forward 0.00 ent fiscal year. S	Revenue Collected 0.00 cimated project cor Begin: 7/1/202 04-08 Orig. Year Revenue Collected 0.00 cignificant, on-goin Begin: 7/1/202	Revenues* 227,425.00 mpletion date is an 1 End:6/30/2026 : 2022 Term Ye Estimated Revenues* 227,425.00 g project activity is 1 End:6/30/2026	Budget 227,425.00 ticipated to be 06/ HD: Juneau Al ar: 2026 Contac Original Budget 227,425.00 estimated to beging HD: Juneau Al	Reserve 0.00 30/2026. The retreawide (HD 33-et: Dom Pannone Budget Reserve 0.00 n by 07/01/2022 reawide (HD 33-et)	Budget 227,425.00 maining authorizat 34) Grant: Not App e (907) 465-2596 Current Budget 227,425.00	Expenses 0.00 Ion is needed folicable Actual Expenses 0.00	227,425.00 or project completion Tran Encumbrances 0.00	0.00 on. sportation (25
Fund 1004 This p ABS p Northelia A Fund 1004 This a ABS p Civil F	IRIS Rev Type / OMB Fund Code (Clastic Sondard Fed Repts (Fed) project is ongoing and currently in the plast project information from Final FY2022 HE Pern Region ITS (HD 1-40) (63720) R Type: TED8 IRIS Rev Type / OMB Fund Code (Clastic Sondard Fed Repts (Fed)) Project information became effective in the currence project information from Final FY2022 HE Rights Program (HD 1-40) (63721)	Balance Forward 0.00 nning phase. Est 69 / HB71 SLR: 21-001-09 Balance Forward 0.00 ent fiscal year. S 69 / HB71 SLR: 21-001-09 Balance	Revenue Collected 0.00 cimated project cor Begin: 7/1/202 04-08 Orig. Year Revenue Collected 0.00 cignificant, on-goin Begin: 7/1/202	Revenues* 227,425.00 mpletion date is an 1 End:6/30/2026 : 2022 Term Ye Estimated Revenues* 227,425.00 g project activity is 1 End:6/30/2026	Budget 227,425.00 ticipated to be 06/ HD: Juneau Al ar: 2026 Contac Original Budget 227,425.00 estimated to beging HD: Juneau Al	Reserve 0.00 30/2026. The retreawide (HD 33-et: Dom Pannone Budget Reserve 0.00 n by 07/01/2022 reawide (HD 33-et)	Budget 227,425.00 maining authorizat 34) Grant: Not App e (907) 465-2596 Current Budget 227,425.00 . 34) Grant: Not App	Expenses 0.00 Ion is needed folicable Actual Expenses 0.00	227,425.00 or project completion Tran Encumbrances 0.00	0.00 on. esportation (29 Unobligated 227,425.00



IRIS A	AR Type: TEDA	SLR: 21-001-094-1	2 Orig. Year:	2022 Term Ye	ar: 2026 Contac	t: Dom Pannone	(907) 465-2596		Tran	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	220,000.00	220,000.00	0.00	220,000.00	0.00	0.00	220,000.00
This a	authorization became effective in the curre	nt fiscal year. Sign	ificant, on-going	project activity is	estimated to begi	n by 07/01/2022.				
ABS p	oroject information from Final FY2022 HB6	9 / HB71	Begin: 7/1/202	1 End: 6/30/2026	HD: Juneau Ar	reawide (HD 33-3	34) Grant: Not App	licable		
	Island Ferry Authority (IFA) Vessel Refu NR Type: TEDB	rbishments (HD 1 SLR: 21-001-094-1		2022 Term Ye	ar: 2026 Contac	t: Dom Pannone	(907) 465-2596		Tran	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	215,860.00	215,860.00	0.00	215,860.00	0.00	210,640.00	5,220.00
ABS p	ed for project completion. project information from Final FY2022 HB6 public Education (HD 1-40) (63724		Begin:7/1/202	1 End: 6/30/2026	HD: Juneau Ar	reawide (HD 33-3	34) Grant: Not App	olicable	·	
	• • • • • • • • • • • • • • • • • • • •	F) SLR: 21-001-094-1	7 Orig. Year:	2022 Term Ye	ar: 2026 Contac	t: Dom Pannone	(907) 465-2596		Tran	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	181,940.00	181,940.00	0.00	181,940.00	0.00	0.00	181,940.00
This a	authorization became effective in the curre	nt fiscal year. Sign	ificant, on-going	project activity is	estimated to begi	n by 07/01/2022.				
ABS p	oroject information from Final FY2022 HB6	9 / HB71	Begin: 7/1/202	1 End: 6/30/2026	HD: Juneau Ar	reawide (HD 33-3	34) Grant: Not App	licable		
	uality Mobile Source Modeling (HD 1-40 kR Type: TEDD) (63725) SLR: 21-001-094-1	9 Orig. Year:	2022 Term Ye	ar: 2026 Contac	t: Dom Pannone	(907) 465-2596		Tran	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	181,940.00	181,940.00	0.00	181,940.00	0.00	0.00	181,940.00
	authorization became effective in the curre	nt fiscal year. Sign	ificant, on-going	g project activity is	estimated to begi	n by 07/01/2022.				
This a	oroject information from Final FY2022 HB6	9 / HB71	Begin:7/1/202	1 End: 6/30/2026	HD: Juneau Ar	reawide (HD 33-3	34) Grant: Not App	olicable		
				0000 T V	0000 0 1		(007) 405 0500		-	
ABS p	ral Resources Liaison (HD 1-40) (63726			2022 Term Ye	ar: 2026 Contac	t: Dom Pannone	, ,		Iran	sportation (25
ABS p	, , , , , , , , , , , , , , , , , , , ,	SLR: 21-001-094-2	- 3		Original	Dudget	Current	A of uol		
ABS p	, , , , , , , , , , , , , , , , , , , ,	SLR: 21-001-094-2 Balance	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY2022 HB69 / HB71

ted State of Alaska
Office of Management and Budget

Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable



r: 2026 Contact: Dom Pannone (907) 465-2596 Trans	Transportatio	(907) 465-2596	ct: Dom Pannone	ar: 2026 Conta			R: 21-001-09	erformance Monitoring System (HPN pe: TEDF SLF	_
Original Budget Current Actual	•	,			Estimated	Revenue	Balance		
Budget Reserve Budget Expenses Encumbrances	Expenses Encumbrances Unobli	Budget Expense	Reserve	Budget	Revenues*	Collected	Forward	S Rev Type / OMB Fund Code (Class)	Fund
136,455.00 0.00 136,455.00 0.00 0.00	0.00 0.00 136,4	136,455.00 0.0	0.00	136,455.00	136,455.00	0.00	0.00	02 / 1002 Fed Rcpts (Fed)	1004
estimated to begin by 07/01/2022.			in by 07/01/2022.	estimated to beg	ng project activity is	Significant, on-goin	fiscal year. S	ization became effective in the current	This a
HD: Juneau Areawide (HD 33-34) Grant: Not Applicable	icable	4) Grant: Not Applicable	reawide (HD 33-3	HD: Juneau A	21 End: 6/30/2026	Begin:7/1/202	/ HB71	t information from Final FY2022 HB69	ABS p
								deral Aid System Regulatory Implem	
` ,	Transportation	, ,				94-26 Orig. Year		pe: TEDG SLF	IRIS A
Original Budget Current Actual Budget Reserve Budget Expenses Encumbrances					Estimated Revenues*	Revenue Collected	Balance Forward	S Rev Type / OMB Fund Code (Class)	Fund
136,455.00 0.00 136,455.00 0.00 0.00	0.00 0.00 136,4	136,455.00 0.0	0.00	136,455.00	136,455.00	0.00	0.00	02 / 1002 Fed Rcpts (Fed)	1004
estimated to begin by 07/01/2022.			in by 07/01/2022.	estimated to beg	ng project activity is	Significant, on-goin	fiscal year. S	ization became effective in the current	This a
HD: Juneau Areawide (HD 33-34) Grant: Not Applicable	icable	4) Grant: Not Applicable	reawide (HD 33-3	HD: Juneau A	21 End: 6/30/2026	Begin:7/1/202	/ HB71	t information from Final FY2022 HB69	ABS p
							•	Functional Class Update (HD 1-40) (6	
	Transportation	` '				94-29 Orig. Year	R: 21-001-09	pe: TEDH SLF	IRIS A
Original Budget Current Actual Budget Reserve Budget Expenses Encumbrances				Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	S Rev Type / OMB Fund Code (Class)	Fund
	Expenses Encumbrances Unobli	Budget Expense	Reserve	Budget				S Rev Type / OMB Fund Code (Class) 02 / 1002 Fed Rcpts (Fed)	Fund 1004
Budget Reserve Budget Expenses Encumbrances	Expenses Encumbrances Unobli 0.00 136,455.00	Budget Expense 136,455.00 0.0	Reserve 0.00	Budget 136,455.00	Revenues* 136,455.00	Collected 0.00	Forward 0.00	02 / 1002 Fed Rcpts (Fed)	1004
Budget Reserve Budget Expenses Encumbrances 136,455.00 0.00 136,455.00 0.00 136,455.00	Expenses Encumbrances Unobli 0.00 136,455.00 eeded for project completion.	Budget Expense 136,455.00 0.0 g authorization is needed for p	Reserve 0.00 vay. The remainin	Budget 136,455.00 ctivities are under	Revenues* 136,455.00	Collected 0.00 P is being drafted	Forward 0.00 ng phase. RF	02 / 1002 Fed Rcpts (Fed)	1004 This p
Budget Reserve Budget Expenses Encumbrances 136,455.00 0.00 136,455.00 0.00 136,455.00 ivities are underway. The remaining authorization is needed for project completion. HD: Juneau Areawide (HD 33-34) Grant: Not Applicable	Expenses Encumbrances Unobli 0.00 136,455.00 eeded for project completion.	Budget Expense 136,455.00 0.0 g authorization is needed for p 4) Grant: Not Applicable	Reserve 0.00 vay. The remainin reawide (HD 33-3	Budget 136,455.00 ctivities are under	Revenues* 136,455.00 and advertising action 21 End: 6/30/2026	Collected 0.00 P is being drafted Begin: 7/1/202 (63730)	Forward 0.00 ng phase. RF / HB71	t is ongoing and currently in the plannin t information from Final FY2022 HB69	1004 This p ABS p
Budget Reserve Budget Expenses Encumbrances 136,455.00 0.00 136,455.00 0.00 136,455.00 ivities are underway. The remaining authorization is needed for project completion. HD: Juneau Areawide (HD 33-34) Grant: Not Applicable	Expenses Encumbrances Unobli 0.00 136,455.00 eeded for project completion.	Budget Expense 136,455.00 0.0 g authorization is needed for p 4) Grant: Not Applicable	Reserve 0.00 vay. The remainin reawide (HD 33-3	Budget 136,455.00 ctivities are under	Revenues* 136,455.00 and advertising action 21 End: 6/30/2026	Collected 0.00 FP is being drafted Begin: 7/1/202 (63730)	Forward 0.00 ng phase. RF / HB71	t is ongoing and currently in the plannin t information from Final FY2022 HB69	1004 This p ABS p
Budget Reserve Budget Expenses Encumbrances 136,455.00 0.00 136,455.00 0.00 136,455.00 ivities are underway. The remaining authorization is needed for project completion. HD: Juneau Areawide (HD 33-34) Grant: Not Applicable	Expenses Encumbrances Unobli 0.00 136,455.00 eeded for project completion. icable Transportation	Budget Expense 136,455.00 0.0 g authorization is needed for p 4) Grant: Not Applicable (907) 465-2596 Current Actua	Reserve 0.00 vay. The remainin reawide (HD 33-3 ct: Dom Pannone Budget	Budget 136,455.00 ctivities are under 3 HD: Juneau A ar: 2026 Conta	Revenues* 136,455.00 and advertising action 21 End: 6/30/2026	Collected 0.00 P is being drafted Begin: 7/1/202 (63730)	0.00 ng phase. RF / HB71 n (HD 1-40) (t is ongoing and currently in the plannin t information from Final FY2022 HB69	1004 This p ABS p
Budget Reserve Budget Expenses Encumbrances 136,455.00 0.00 136,455.00 0.00 136,455.00 ivities are underway. The remaining authorization is needed for project completion. HD: Juneau Areawide (HD 33-34) Grant: Not Applicable r: 2026 Contact: Dom Pannone (907) 465-2596 Original Budget Current Actual	Expenses Encumbrances Unobli 0.00 136,455.00 eeded for project completion. icable Transportation Actual Expenses Encumbrances Unobli	Budget Expense 136,455.00 0.0 g authorization is needed for p 4) Grant: Not Applicable (907) 465-2596 Current Actua Budget Expense	Reserve 0.00 vay. The remainin reawide (HD 33-3 ct: Dom Pannone Budget Reserve	Budget 136,455.00 ctivities are under Budget Ar: 2026 Conta Original Budget	Revenues* 136,455.00 and advertising act 1 End: 6/30/2026 T: 2022 Term Ye Estimated	Collected 0.00 FP is being drafted Begin: 7/1/202 (63730) 94-31 Orig. Year Revenue	0.00 ng phase. RF / HB71 n (HD 1-40) (R: 21-001-08 Balance	t is ongoing and currently in the plannin t information from Final FY2022 HB69 of Management and Reporting System	This p ABS p Traffic
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	R: 21-001-095-0	04 Orig. Year:	2022 Term Yea	r: 2026 Contac	t: Dom Pannone	(907) 465-2596		Tran	sportation (25
RIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
002 / 1002 Fed Rcpts (Fed)	0.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
orization became effective in the current	fiscal year. Sign	ificant, on-going	project activity is	estimated to begin	n by 07/01/2022.				
ect information from Final FY2022 HB69	/ HB71	Begin:7/1/2021	End: 6/30/2026	HD: Juneau Ar	eawide (HD 33-3	4) Grant: Not App	licable		
		06 Orig. Year:	2022 Term Yea	r: 2026 Contac	t: Dom Pannone	(907) 465-2596		Trar	sportation (2
RIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
002 / 1002 Fed Rcpts (Fed)	0.00	144.18	90,827.82	90,972.00	0.00	90,972.00	419.74	90,539.47	12.79
ect is ongoing and currently in the planni	ng phase. Estima	ated project com	pletion date is ant	cipated to be 06/3	30/2026. The ren	naining authorization	on is needed f	or project completion	on.
ect information from Final FY2022 HB69	/ HB71	Begin:7/1/2021	End: 6/30/2026	HD: Juneau Ar	eawide (HD 33-3	34) Grant: Not App	licable		
		•							
Type: TEDN SL		08 Orig. Year:			t: Dom Pannone	` '		Trar	sportation (2
RIS Rev Type / OMB Fund Code (Class)		Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
002 / 1002 Fed Rcpts (Fed)	0.00	0.00	90,970.00	90,970.00	0.00	90,970.00	0.00	90,970.00	0.00
ect is ongoing and currently in the planni									
ect is origoring and currently in the planning	ng phase. Estima	ated project com	pletion date is ant	cipated to be 06/3	30/2026. The rem	naining authorization	on is needed f	or project completion	on.
ect information from Final FY2022 HB69	• .		npletion date is ant End:6/30/2026	•		naining authorization		or project completion	on.
	/ HB71	Begin:7/1/2021	•	•		•		or project completion	on.
ect information from Final FY2022 HB69 lementation and Compliance Monitorion	/ HB71	Begin:7/1/2021 8735)	End: 6/30/2026	HD: Juneau Ar		34) Grant: Not App			
ect information from Final FY2022 HB69 Iementation and Compliance Monitorion	/ HB71 ng (HD 1-40) (63 R: 21-001-095-1 Balance	Begin:7/1/2021 8 735)	End: 6/30/2026	HD: Juneau Ar	reawide (HD 33-3	34) Grant: Not App			nsportation (2
ect information from Final FY2022 HB69 Iementation and Compliance Monitorion SL SL	/ HB71 ng (HD 1-40) (63 R: 21-001-095-1 Balance	Begin: 7/1/2021 7735) 11 Orig. Year: Revenue	End: 6/30/2026 2022 Term Yea Estimated	HD: Juneau Arr: 2026 Contac	t: Dom Pannone Budget	(907) 465-2596 Current	licable Actual	Trar	nsportation (25 Unobligated
ect information from Final FY2022 HB69 Iementation and Compliance Monitorin Type: TEDP SL RIS Rev Type / OMB Fund Code (Class)	/ HB71 ng (HD 1-40) (63 R: 21-001-095-1 Balance Forward 0.00	Begin: 7/1/2021 (735) 11 Orig. Year: Revenue Collected 0.00	End: 6/30/2026 2022 Term Yea Estimated Revenues* 77,325.00	HD: Juneau Ar r: 2026 Contac Original Budget 77,325.00	t: Dom Pannone Budget Reserve 0.00	(907) 465-2596 Current Budget 77,325.00	Actual Expenses 0.00	Trar Encumbrances 77,324.50	Unobligated
ect information from Final FY2022 HB69 Ilementation and Compliance Monitorion Type: TEDP SL RIS Rev Type / OMB Fund Code (Class) 002 / 1002 Fed Rcpts (Fed)	/ HB71 ng (HD 1-40) (63 R: 21-001-095-1 Balance Forward 0.00 ng phase. Estima	Begin: 7/1/2021 735) 1 Orig. Year: Revenue Collected 0.00 ated project com	End: 6/30/2026 2022 Term Yea Estimated Revenues* 77,325.00	HD: Juneau Ar r: 2026 Contac Original Budget 77,325.00 cipated to be 06/3	t: Dom Pannone Budget Reserve 0.00	(907) 465-2596 Current Budget 77,325.00	Actual Expenses 0.00	Trar Encumbrances 77,324.50	Unobligated
lementation and Compliance Monitoring Type: TEDP SL RIS Rev Type / OMB Fund Code (Class) 002 / 1002 Fed Rcpts (Fed) ect is ongoing and currently in the planning	/ HB71 ng (HD 1-40) (63 R: 21-001-095-1 Balance Forward 0.00 ng phase. Estima	Begin: 7/1/2021 735) 1 Orig. Year: Revenue Collected 0.00 ated project com	End: 6/30/2026 2022 Term Yea Estimated Revenues* 77,325.00	HD: Juneau Ar r: 2026 Contac Original Budget 77,325.00 cipated to be 06/3	t: Dom Pannone Budget Reserve 0.00	(907) 465-2596 Current Budget 77,325.00	Actual Expenses 0.00	Trar Encumbrances 77,324.50	Unobligated
lementation and Compliance Monitoring Type: TEDP RIS Rev Type / OMB Fund Code (Class) 002 / 1002 Fed Rcpts (Fed) ect is ongoing and currently in the planning ect information from Final FY2022 HB69 s Air Quality Planning Project (HD 1-5)	/ HB71 ng (HD 1-40) (63 R: 21-001-095-1 Balance Forward 0.00 ng phase. Estima	Begin: 7/1/2021 (735) 11 Orig. Year: Revenue Collected 0.00 ated project com Begin: 7/1/2021	End: 6/30/2026 2022 Term Yea Estimated Revenues* 77,325.00 ppletion date is ant End: 6/30/2026	HD: Juneau Ar r: 2026 Contac Original Budget 77,325.00 cipated to be 06/3 HD: Juneau Ar	t: Dom Pannone Budget Reserve 0.00	(907) 465-2596 Current Budget 77,325.00 naining authorization	Actual Expenses 0.00	Trar Encumbrances 77,324.50 or project completic	Unobligated
lementation and Compliance Monitoring Type: TEDP RIS Rev Type / OMB Fund Code (Class) 002 / 1002 Fed Rcpts (Fed) ect is ongoing and currently in the planning ect information from Final FY2022 HB69 s Air Quality Planning Project (HD 1-5)	/ HB71 ng (HD 1-40) (63 R: 21-001-095-1 Balance Forward 0.00 ng phase. Estima / HB71 (63736) R: 21-001-095-1 Balance	Begin: 7/1/2021 (735) 11 Orig. Year: Revenue Collected 0.00 ated project com Begin: 7/1/2021	End: 6/30/2026 2022 Term Yea Estimated Revenues* 77,325.00 ppletion date is ant End: 6/30/2026	HD: Juneau Ar r: 2026 Contac Original Budget 77,325.00 cipated to be 06/3 HD: Juneau Ar	t: Dom Pannone Budget Reserve 0.00 30/2026. The renewade (HD 33-3	(907) 465-2596 Current Budget 77,325.00 naining authorization	Actual Expenses 0.00	Trar Encumbrances 77,324.50 or project completic	Unobligated 0.50
	orization became effective in the current ect information from Final FY2022 HB69 drologic Investigations (HD 1-40) (637 ype: TEDM SL RIS Rev Type / OMB Fund Code (Class) 002 / 1002 Fed Rcpts (Fed) ect is ongoing and currently in the planning ect information from Final FY2022 HB69 Quality Sensor Operations & Mainten ype: TEDN SL RIS Rev Type / OMB Fund Code (Class) 002 / 1002 Fed Rcpts (Fed)	orization became effective in the current fiscal year. Sign ect information from Final FY2022 HB69 / HB71 drologic Investigations (HD 1-40) (63733) Type: TEDM SLR: 21-001-095-0 Balance Forward 002 / 1002 Fed Rcpts (Fed) 0.00 ect is ongoing and currently in the planning phase. Estimated information from Final FY2022 HB69 / HB71 Quality Sensor Operations & Maintenance (HD 1-40) Type: TEDN SLR: 21-001-095-0 Balance RIS Rev Type / OMB Fund Code (Class) Forward	orization became effective in the current fiscal year. Significant, on-going ect information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 drologic Investigations (HD 1-40) (63733) Type: TEDM SLR: 21-001-095-06 Orig. Year: Balance Revenue Collected 002 / 1002 Fed Rcpts (Fed) 0.00 144.18 Text is ongoing and currently in the planning phase. Estimated project comect information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 Quality Sensor Operations & Maintenance (HD 1-40) (63734) Type: TEDN SLR: 21-001-095-08 Orig. Year: Balance Revenue RIS Rev Type / OMB Fund Code (Class) Forward Collected	orization became effective in the current fiscal year. Significant, on-going project activity is detect information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 drologic Investigations (HD 1-40) (63733) Type: TEDM SLR: 21-001-095-06 Orig. Year: 2022 Term Year Balance Revenue Estimated Revenues* 002 / 1002 Fed Rcpts (Fed) 0.00 144.18 90,827.82 Text is ongoing and currently in the planning phase. Estimated project completion date is antigent information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 Quality Sensor Operations & Maintenance (HD 1-40) (63734) Type: TEDN SLR: 21-001-095-08 Orig. Year: 2022 Term Year Balance Revenue Estimated Revenue Estimated RIS Rev Type / OMB Fund Code (Class) Forward Collected Revenue	orization became effective in the current fiscal year. Significant, on-going project activity is estimated to beginer information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Ardrologic Investigations (HD 1-40) (63733) Type: TEDM SLR: 21-001-095-06 Orig. Year: 2022 Term Year: 2026 Contact Balance Revenue Estimated Original Ris Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget 002 / 1002 Fed Rcpts (Fed) 0.00 144.18 90,827.82 90,972.00 The provided information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Ardrological Revenue Provided Revenue Rev	orization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022. Bect information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-3 drologic Investigations (HD 1-40) (63733) Type: TEDM SLR: 21-001-095-06 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone Balance Revenue Estimated Original Budget Reserve Collected Revenues* Budget Reserve Collected Revenues* Budget Reserve Collected Set is ongoing and currently in the planning phase. Estimated project completion date is anticipated to be 06/30/2026. The renewant information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-3 Quality Sensor Operations & Maintenance (HD 1-40) (63734) Type: TEDN SLR: 21-001-095-08 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone Balance Revenue Estimated Original Budget Reserve Collected Revenues* Budget Reserve Collected Revenues* Budget Reserve	orization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022. ect information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Apple drologic Investigations (HD 1-40) (63733) Type: TEDM SLR: 21-001-095-06 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596 Balance Revenue Estimated Original Budget Current Budget Reserve Budget O02 / 1002 Fed Rcpts (Fed) 0.00 144.18 90,827.82 90,972.00 0.00 90,972.00 ect is ongoing and currently in the planning phase. Estimated project completion date is anticipated to be 06/30/2026. The remaining authorization from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Apple Quality Sensor Operations & Maintenance (HD 1-40) (63734) Type: TEDN SLR: 21-001-095-08 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596 Balance Revenue Estimated Original Budget Current Balance Revenue Estimated Original Budget Current RIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget	orization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022. ect information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable drologic Investigations (HD 1-40) (63733) Type: TEDM SLR: 21-001-095-06 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596 RIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses 2022 / 1002 Fed Rcpts (Fed) 0.00 144.18 90,827.82 90,972.00 0.00 90,972.00 419.74 Extrict is ongoing and currently in the planning phase. Estimated project completion date is anticipated to be 06/30/2026. The remaining authorization is needed for actin information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable Quality Sensor Operations & Maintenance (HD 1-40) (63734) Type: TEDN SLR: 21-001-095-08 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596 Balance Revenue Estimated Original Budget Current Actual Revenues* Budget Reserve Budget Expenses	orization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022. act information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable drologic Investigations (HD 1-40) (63733) type: TEDM SLR: 21-001-095-06 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596 Transport Revenue Estimated Revenues* Budget Reserve Budget Expenses Encumbrances 002 / 1002 Fed Ropts (Fed) 0.00 144.18 90,827.82 90,972.00 0.00 90,972.00 419.74 90,539.47 act is ongoing and currently in the planning phase. Estimated project completion date is anticipated to be 06/30/2026. The remaining authorization is needed for project completion from Final FY2022 HB69 / HB71 Begin:7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable Quality Sensor Operations & Maintenance (HD 1-40) (63734) Type: TEDN SLR: 21-001-095-08 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596 Transport Revenue Estimated Doriginal Budget Current Actual Revenues* Budget Expenses Encumbrances Encumb



	CARE - Crash Data Analysis & Reporting R Type: TEDR	ng System (HD R: 21-001-095	, , ,	2022 Term Yea	r: 2026 Contac	t: Dom Pannone	(007) 465 2506		Tran	sportation (25
IINO A	K Type. TEDIX	Balance	Revenue	Estimated	Original	Budget	Current	Actual	IIai	isportation (20
Fund	IRIS Rev Type / OMB Fund Code (Class)		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	68,228.00	68,228.00	0.00	68,228.00	0.00	68,228.00	0.00
This p	roject is ongoing and currently in the plann	ng phase. Estin	nated project com	pletion date is anti	cipated to be 06/	30/2026. The rem	naining authorizati	on is needed f	or project completion	on.
ABS p	roject information from Final FY2022 HB69	/ HB71	Begin:7/1/2021	End: 6/30/2026	HD: Juneau Aı	reawide (HD 33-3	4) Grant: Not App	licable		
511 Ph	one and Web Enhancements (HD 1-40)	(63738)								
IRIS A	R Type: TEDS SI	R: 21-001-095	-19 Orig. Year:		r: 2026 Contac	t: Dom Pannone	(907) 465-2596		Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	68,228.00	68,228.00	0.00	68,228.00	0.00	0.00	68,228.00
This a	uthorization became effective in the curren	t fiscal year. Sig	nificant, on-going	project activity is	estimated to begi	n by 07/01/2022.				
ABS p	roject information from Final FY2022 HB69	/ HB71	Begin:7/1/2021	End: 6/30/2026	HD: Juneau Aı	eawide (HD 33-3	4) Grant: Not App	licable		
_	and Detector System (HD 1-40) (63739)									
IRIS A	R Type: TEDT SI		-21 Orig. Year:			t: Dom Pannone	` '		Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
This a	uthorization became effective in the curren	t fiscal year. Sig	nificant, on-going	project activity is	estimated to begi	n by 07/01/2022.				
ABS p	roject information from Final FY2022 HB69	/ HB71	Begin:7/1/2021	End: 6/30/2026	HD: Juneau Aı	reawide (HD 33-3	4) Grant։ Not App	licable		
Travel	er Information Systems Marketing (HD 1	-40) (63740)								
IRIS A	R Type: TEDU SI	R: 21-001-095	-23 Orig. Year:	2022 Term Yea	r: 2026 Contac	t: Dom Pannone	(907) 465-2596		Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	22,743.00	22,743.00	0.00	22,743.00	0.00	0.00	22,743.00
This a	uthorization became effective in the curren	t fiscal year. Sig	nificant, on-going	project activity is	estimated to begi	n by 07/01/2022.				
ABS p	roject information from Final FY2022 HB69	/ HB71	Begin:7/1/2021	End: 6/30/2026	HD: Juneau Aı	reawide (HD 33-3	4) Grant: Not App	licable		
Conne	cted - Autonomous Vehicle Planning (H	D 1-40) (63741)								
IRIS A	R Type: TEDV SI	R: 21-001-095	-25 Orig. Year:	2022 Term Yea	r: 2026 Contac	t: Dom Pannone	(907) 465-2596		Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	22,743.00	22,743.00	0.00	22,743.00	0.00	0.00	22,743.00
	uthorization became effective in the curren	t fiscal year Sig	unificant on going	project activity is	actimated to begi	- h. 07/04/0000				
This a	ullionzalion became enective in the curren	ı ilscai year. Siç	jillilcarit, ori-goirig	project activity is	estimated to begi	n by 07/01/2022.				



	S Architecture Update (HD 1-40) (63									_	
IRIS A	AR Type: TEDW	SLF	R: 21-001-09	ŭ				ne (907) 465-2596	A - 4 1	Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	-	0.00	0.00	22,742.00	22,742.00	0.00	22,742.00	0.00	0.00	22,742.00
This a	authorization became effective in the	current	fiscal year. S	Significant, on-goi	ng project activity	/ is estimated to be	egin by 07/01/202	22.			
ABS p	project information from Final FY2022	HB69	/ HB71	Begin: 7/1/20	21 End: 6/30/20)26 HD: Juneau	Areawide (HD 33	3-34) Grant: Not Ap	plicable		
_	way Safety Improvement Program/S		_	•	•						
IRIS A	AR Type: TEDX	SLF	R: 21-001-09	J				ne (907) 465-2596		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	20,317.00	20,317.00	0.00	20,317.00	0.00	0.00	20,317.00
This a	authorization became effective in the	current	fiscal year. S	Significant, on-goi	ng project activity	/ is estimated to be	egin by 07/01/202	22.			
	project information from Final FY2022		-	-	21 End: 6/30/20		-	3-34) Grant: Not Ap	plicable		
Conti	ngency (HD 1-40) (63744)										
	AR Type: TEDY	SLF	R: 21-001-09	95-32 Orig. Yea	r: 2022 Term	Year: 2026 Conf	act: Dom Panno	ne (907) 465-2596		Tra	nsportation (2
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00
This a	authorization became effective in the	current	fiscal year. S	Significant, on-goi	ng project activity	is estimated to be	egin by 07/01/202	22.			
ABS p	project information from Final FY2022	HB69	/ HB71	Begin: 7/1/20	21 End: 6/30/20)26 HD: Juneau	Areawide (HD 33	3-34) Grant: Not Ap	plicable		
	li Commission Infrastructure (6343										
IRIS A	AR Type: TEE0	SLF	R: 21-001-09	J				ne (907) 465-2956		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	, , , , , , , , , , , , , , , , , , ,		0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	15,000,000.00
This a	authorization became effective in the	current	fiscal year. S	Significant, on-goi	ng project activity	/ is estimated to be	egin by 07/01/202	22.			
ABS p	project information from Final FY2022	HB69	/ HB71	Begin: 7/1/20	21 End: 6/30/20)26 HD: Statewi	de (HD 1-40) Gr	ant: Not Applicable			
Decor	mm & Remdtion of Class V Injectio	n Wells	,								
IRIS A	AR Type: TEE5	SLF	R: 21-001-10	06-26 Orig. Yea	r: 2021 Term	Year: 2025 Conf	tact: Dom Panno	ne (907) 465-2956		Tra	nsportation (2
المراجعة	IDIC Doy Type / OMD Eved Code /	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget	Current Budget	Actual	Грания	- المحاللة على ا
Fund 1004	IRIS Rev Type / OMB Fund Code (5139 / 1139 AHFC Div (UGF)	Ciass)	0.00	0.00	1,700,000.00	1,700,000.00	Reserve 0.00	1,700,000.00	Expenses 0.00	Encumbrances 0.00	Unobligated
1004	S 139 / 1139 AFFC DIV (UGF)		0.00	0.00	1,700,000.00	1,700,000.00	0.00	1,700,000.00	0.00	0.00	1,700,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/



Public Building Fund Def Maint, Ren, Repa	ir & Equip								
IRIS AR Type: TEE6	SLR: 21-001-106-	28 Orig. Year	: 2021 Term Y	ear: 2025 Cont	act: Dom Pannone	e (907) 465-2956		Trai	nsportation (25)
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1147 6147 / 1147 PublicBldg (Other)	0.00	0.00	0.00	5,946,000.00	0.00	5,946,000.00	0.00	143,466.06	5,802,533.94

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

FAA Cares Act Rural Airport Def Maint Proj	ects								
IRIS AR Type: TEE7	SLR: 21-001-106-31	Orig. Yea	ar: 2021 Term	Year: 2025 C	Contact: Dom Pannon	ne (907) 465-2956		Tra	nsportation (25)
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Origina Budge		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 5265 / 1265 COVID Fed (Fed)	0.00	0.00	11,000,000.00	11,000,000.0	0.00	11,000,000.00	0.00	1,238,816.00	9,761,184.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

Alaska	International Airport System Debt So	ervice Pmt								
IRIS A	R Type: TEE8	SLR: 21-001-106-33	Orig. Yea	ar: 2021 Term	Year: 2025 (Contact: Dom Pannor	ne (907) 465-2956		Tra	nsportation (25)
		Balance	Revenue	Estimated	Origin	nal Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budg	get Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	0.00	30,000,000.00	30,000,000.0	0.00	30,000,000.00	0.00	0.00	30,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

Emerg	ency Weather Events									
IRIS A	R Type: TEEA	SLR: 21-001-124-26	Orig. Yea	r: 2021 Term `	Year: 2025	Contact: Dom Pannon	ne (907) 465-2956		Tra	nsportation (25)
		Balance	Revenue	Estimated	Origir	nal Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budg	get Reserve	Budget	Expenses	Encumbrances	Unobligated
1209	6209 / 1209 Capstone (DGF)	0.00	0.00	0.00	1,946,600.	.00 0.00	1,946,600.00	2,937.16	107,034.34	1,836,628.50

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

Deferr	ed Maintenance, Renovation, Repairs	s & Equip FY22								
IRIS A	R Type: TEEB	SLR: 21-001-128-07	Orig. Year	: 2021 Term \	ear: 2025 C	ontact: Dom Pannone	e (907) 465-2956		Tra	nsportation (25)
	IDIO D. T. (OMD E. 10.1 (O)	Balance	Revenue	Estimated	Origina	•	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1147	6147 / 1147 PublicBldg (Other)	0.00	0.00	0.00	6,993,257.69	9 0.00	6,993,257.69	40,897.97	2,568,318.61	4,384,041.11

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/



Insurance Claims IRIS AR Type: TEEC	SLR: 21-001-121-3	Orig. Yea	ar: 2022 Term \	∕ear: 2026 C	Contact: Dom Pannon	e (907) 465-2956		Tra	nsportation (25)
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Origina Budge	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,922,512.0	0.00	2,922,512.00	0.00	2,922,512.00	0.00

This project is under construction and is anticipated to be completed by 06/30/2026. The remaining authorization is needed for project completion.

DOT&	PF Coordinated Trans Sec. 64(I)									
IRIS A	R Type: TEFL	SLR: 21-001-148-07	Orig. Yea	ar: 2022 Term	Year: 2023 Conta	act: Dom Pannon	ne (907) 465-2956		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	0.00	2,739,100.00	2,739,100.00	0.00	2,739,100.00	0.00	0.00	2,739,100.00
1004	5267 / 1267 FTA CRRSAA (Fed)	0.00	0.00	7,786,300.00	7,786,300.00	0.00	7,786,300.00	0.00	0.00	7,786,300.00
	Total:	0.00	0.00	10,525,400.00	10,525,400.00	0.00	10,525,400.00	0.00	0.00	10,525,400.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

Inter-Island Ferry Sec. 64(m)									
IRIS AR Type: TEFM	SLR: 21-001-148-1	2 Orig. Yea	ar: 2022 Term	Year: 2023 C	Contact: Dom Pannon	ne (907) 465-2956		Tra	nsportation (25)
	Balance	Revenue	Estimated	Origin	al Budget	Current	Actual		
Fund IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004 5270 / 1270 FHWA CRRSA (Fed)	0.00	0.00	6,000,000.00	6,000,000.0	0.00	6,000,000.00	0.00	0.00	6,000,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

Coope	erative Reimbursable Projects (31375))								
IRIS A	R Type: TXA0	SLR: 98-139-0	56-06 Orig. Yea	ar: 2002 Term	Year: 2024 Co	ontact: Dom Pannor	ne (907) 465-2956		Trai	nsportation (25)
		Balance	Revenue	Estimated	Origina	I Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	t Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,692,306.99	(192,306.99)	1,500,000.00	0.00	1,500,000.00	1,494,500.00	0.00	5,500.00
1004	5108 / 1108 Stat Desig (Other)	0.00	8,362,560.42	637,439.58	9,000,000.00	0.00	9,000,000.00	8,560,367.41	325,146.26	114,486.33
	Total:	0.00	10,054,867.41	445,132.59	10,500,000.00	0.00	10,500,000.00	10,054,867.41	325,146.26	119,986.33

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from 1999 Final Capital Begin: 7/1/1998 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable



	ia Airport Master Plan (31655) R Type: TXAJ	SLR: 98-139-0)86-24 Orig. Yea	r: 2002 Term V	⁄ear: 2024 Conta	ct: Dom Pannor	ne (907) 465-2956	3	Trai	nsportation (25
	ix type. The control of the control	Balance	Revenue	Estimated	Original	Budget	Current	Actual	1101	ioportation (2)
Fund	IRIS Rev Type / OMB Fund Code (Cl		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	286,318.88	28,403.75	320,000.00	0.00	314,722.63	303,389.16	0.00	11,333.47
Projec	t status information for this project can	be found in the I	Department of Trar	sportation & Pub	lic Facilities project	status portal: ht	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from 1999 Final Cap	ital	Begin:7/1/199	98 End: 6/30/200)8 HD: Rural Inte	erior (HD 36) G	rant: Not Applicab	le		
_	eering Equipment Replacement (689						/		_	
IRIS A	R Type: TXB7	SLR: 99-002-0	J		ear: 2024 Conta		, ,		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,500,689.45	(689.45)	1,500,000.00	0.00	1,500,000.00	1,498,570.78	0.00	1,429.22
Projec	t status information for this project can	be found in the I	Department of Tran	sportation & Pub	lic Facilities project	status portal: ht	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from 2000 Final Cap	ital	Begin: 7/1/199	99 End:7/1/2003	B HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	е		
CTP S	tate Match (7422)									
IRIS A	R Type: TXBJ	SLR: 99-002-0	063-20 Orig. Yea	r: 2002 Term Y	'ear: 2024 Conta	ct: Dom Pannor	ne (907) 465-2956	5	Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	10,904,450.11	0.00	10,873,429.24	10,861,251.35	0.00	12,177.89
Projec	t status information for this project can	be found in the I	Department of Tran	sportation & Pub	lic Facilities project	status portal: ht	ttp://dot.alaska.go	v/proiects-status	1	
-	roject information from 2000 Final Cap		Begin:	End:	· · · · · · · · · · · · · · · · · · ·		ant: Not Applicable			
Nation	al Highway System (NHS) State Mat	ch (7404)								
	R Type: TXBQ	SLR: 99-002-0	069-31 Orig. Yea	r: 2002 Term Y	ear: 2024 Conta	ct: Dom Pannor	ne (907) 465-2956	3	Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	22,395,389.74	0.00	22,091,684.88	22,061,055.48	9.56	30,619.84
Projec	t status information for this project can	be found in the I	Department of Tran	sportation & Pub	lic Facilities project	status portal: ht	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from 2000 Final Cap	ital	Begin:	End:	HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	e		
Capita	I Improvement Program Equipment	Replacement (3	2534)							
IRIS A	R Type: TXC1	SLR: 00-135-0)22-15 Orig. Yea	r: 2002 Term Y	ear: 2024 Conta	ct: Dom Pannor	ne (907) 465-2956	3	Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,435,604.13	64,395.87	1,500,000.00	0.00	1,500,000.00	1,435,604.13	0.00	64,395.87
Fund 1004	IRIS Rev Type / OMB Fund Code (Cl 5061 / 1061 CIP Rcpts (Other)	0.00	1,435,604.13	64,395.87	Budget 1,500,000.00	0.00	1,500,000.00		0.00	l



•	rative Reimbursable Projects (31375 R Type: TXC2	5) SLR: 00-135-0	022 17 Orig Vo	or: 2002 Torm	Year: 2024 Cont	taat: Dom Banna	aa (007) 465 2056	,	Tran	sportation (25)
	K Type. TAG2		U				ne (907) 465-2956		IIai	isportation (23
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	750,000.00	0.00	750,000.00	0.00	750,000.00	750,000.00	0.00	0.00
1004	5108 / 1108 Stat Desig (Other)	0.00	8,770,778.92	229,221.09	9,000,000.01	0.00	9,000,000.01	8,770,759.75	16,222.92	213,017.34
	Total:	0.00	9,520,778.92	229,221.09	9,750,000.01	0.00	9,750,000.01	9,520,759.75	16,222.92	213,017.34
Projec	t status information for this project can	be found in the l	Department of Tra	nsportation & Pub	olic Facilities proje	ct status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from 2001 Final Cap	ital	Begin: 7/1/20	00 End: 6/30/20	05 HD: Statewi	ide (HD 1-40) Gra	ant: Not Applicable	Э		
Statev	ride: Aviation Preconstruction (3343	7)								
IRIS A	R Type: TXC7	SLR: 00-135-0					ne (907) 465-2956		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,881,628.17	218,371.83	7,100,000.00	0.00	7,100,000.00	6,881,628.17	0.00	218,371.83
AMAT	S State Match (33721)									
	S State Match (33721) R Type: TXC9	SLR: 00-135-0	029-26 Orig. Yea	ar: 2002 Term	Year: 2024 Cont	tact: Dom Pannoi	ne (907) 465-2956	3	Trar	nsportation (25)
IRIS A	R Type: TXC9	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
IRIS A	R Type: TXC9	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
IRIS A	R Type: TXC9	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund 1004 Detaile	R Type: TXC9	Balance Forward 0.00 projects can be	Revenue Collected 0.00 found at: http://do	Estimated Revenues* 0.00	Original Budget 3,212,067.00 /project_info/ while	Budget Reserve 0.00 e project status in	Current Budget 3,055,255.80 formation regardir	Actual Expenses 3,055,218.91 ag smaller projec	Encumbrances 0.00	Unobligated 36.89
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Fund 1004 Detailed Depart ABS p	R Type: TXC9 IRIS Rev Type / OMB Fund Code (CI 6003 / 1003 G/F Match (UGF) ed information for major Central Regior tement of Transportation & Public Facility roject information from 2001 Final Capitate Match (7422)	Balance ass) Forward 0.00 n projects can be ties project status	Revenue Collected 0.00 found at: http://dot. s portal: http://dot. Begin:7/1/20	Estimated Revenues* 0.00 t.alaska.gov/creg alaska.gov/projec 00 End:6/30/20	Original Budget 3,212,067.00 /project_info/ while ts-status/ or by colors HD: Anchora	Budget Reserve 0.00 e project status in ntacting the Divis age Areawide (HD	Current Budget 3,055,255.80 formation regardir ion of Program De 0 10-26) Grant: N	Actual Expenses 3,055,218.91 ag smaller project evelopment. ot Applicable	Encumbrances 0.00 ts can be found in t	Unobligated 36.89
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Fund 1004 Detailed Depart ABS p	R Type: TXC9 IRIS Rev Type / OMB Fund Code (CI 6003 / 1003 G/F Match (UGF) ed information for major Central Regior tement of Transportation & Public Facility roject information from 2001 Final Capitate Match (7422)	Balance ass) Forward 0.00 n projects can be ties project status ital SLR: 00-135-0 Balance	Revenue Collected 0.00 found at: http://dot. s portal: http://dot. Begin:7/1/20	Estimated Revenues* 0.00 t.alaska.gov/creg alaska.gov/projec 00 End:6/30/20	Original Budget 3,212,067.00 /project_info/ while ts-status/ or by colors HD: Anchora	Budget Reserve 0.00 e project status in ntacting the Divis age Areawide (HD	Current Budget 3,055,255.80 formation regardir ion of Program De 0 10-26) Grant: N	Actual Expenses 3,055,218.91 ag smaller project evelopment. ot Applicable	Encumbrances 0.00 ts can be found in t	Unobligated 36.89
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Fund 1004 Detaile Depart ABS p CTP St IRIS Al Fund 1004 1053	IRIS Rev Type / OMB Fund Code (CI 6003 / 1003 G/F Match (UGF) ed information for major Central Region timent of Transportation & Public Facility roject information from 2001 Final Capitate Match (7422) R Type: TXCE IRIS Rev Type / OMB Fund Code (CI 6003 / 1003 G/F Match (UGF) 6053 / 1053 Invst Loss (UGF)	Balance ass) Forward 0.00 n projects can be ties project status ital SLR: 00-135-(Balance ass) Forward 0.00 0.00 0.00	Revenue Collected 0.00 found at: http://doc.sportal: http://doc.	Estimated Revenues* 0.00 at.alaska.gov/project 00 End:6/30/20 ar: 2002 Term Estimated Revenues* 0.00 (1,633,382.46) (1,633,382.46)	Original Budget 3,212,067.00 /project_info/ while ts-status/ or by corons Year: 2024 Conformal Budget 23,334,777.00 1,800,000.00 25,134,777.00	Budget Reserve 0.00 e project status in ntacting the Divis age Areawide (HI tact: Dom Pannor Budget Reserve 0.00 0.00 0.00	Current Budget 3,055,255.80 formation regardir fon of Program De 0 10-26) Grant: Note (907) 465-2956 Current Budget 22,476,375.59 1,800,000.00 24,276,375.59	Actual Expenses 3,055,218.91 ag smaller projectivelopment. ot Applicable Actual Expenses 22,474,020.61 1,674,468.96 24,148,489.57	Encumbrances 0.00 ts can be found in t Trar Encumbrances 1,953.10 0.00 1,953.10	Unobligated 36.89 he sportation (25) Unobligated 401.88 125,531.04



1,269,71 0.00 0.0	IRIS A	R Type: TXCR	SLR: 00-	135-041-23	Orig. Year:	: 2002 Term	Year: 2026 Cont	tact: Dom Pannoi	ne (907) 465-2956	3	Tran	sportation (25
Transportation September	Fund	IRIS Rev Type / OMB Fund Code (Cla						•			Encumbrances	Unobligated
Segin	1004	5002 / 1002 Fed Rcpts (Fed)	(3,348,	730.29	1,269.71	3,350,000.00	0.00	3,350,000.00	3,348,730.29	1,269.71	0.00
Second Figure Control Contro		,	n work inc	udes repaving	, some pat	tchwork, retainir	g walls & landsca	ping and anticipa	ted completion da	te is 01/01/24. Th	ne remaining author	rization is
Star Type: TXD* St.R. 0.1061-0.26-24 Origonal Origonal Origonal Star Origonal O	ABS p	project information from 2001 Final Capit	al	Begi	in:7/1/2000	0 End:6/30/20	05 HD: East Fa	airbanks (HD 31)	Grant: Not Applica	able		
Marcian Miss Rev Type OMB Fund Code (Class Forward Collected Revenues* Budget Reserve		• • • • • • • • • • • • • • • • • • • •	SLR: 01-	061-026-24	Orig. Year:	: 2002 Term	Year: 2025 Cont	tact: Dom Pannoi	ne (907) 465-2956	3	Trar	sportation (25
Transportation for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/Projects-Pro	Fund	IRIS Rev Type / OMB Fund Code (Cla	_								Encumbrances	Unobligated
Each Companies Each Ea	1004	6003 / 1003 G/F Match (UGF)	(0.00	0.00	0.00	41,000,000.00	0.00	40,659,743.87	40,364,682.88	295,060.99	0.00
Selection Sele	Projec	ct status information for this project can b	e found in	the Departme	nt of Trans	sportation & Pub	olic Facilities projec	ct status portal: h	ttp://dot.alaska.go	v/projects-status	1	
SIR Type TXE0	ABS p	project information from FY02 Final Capi	tal Budget	Begi	in:7/1/200	1 End: 6/30/20	06 HD: Statewi	de (HD 1-40) Gra	ant: Not Applicable	Э		
Balance Revenue Estimated Original Budget Reserve Budget Reserve Budget Current Actual Expenses Encumbrances Unobligated Unobligated Over	Weigh	its and Measures Testing Unit Replac	ement (32	605)								
Indige I	IRIS A	R Type: TXE0			•				` '		Trar	sportation (25
0.00 0.00	Fund	IRIS Rev Type / OMB Fund Code (Cla	_	_							Encumbrances	Unobligated
Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Appl	1004	,		0.00	0.00	0.00		0.00		· · · · · · · · · · · · · · · · · · ·		
Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable	Project	et status information for this project can be	o found in	the Departme	nt of Trans	enortation & Duk	lic Eacilities projec	ot status portal: h	ttp://dot.alaska.go	v/projects status	· !	
Start Star	•	• •		·		•		•		. ,	'	
SLR: 02-001-049-19 Orig. Year: 2003 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Medical Revenue and IRIS Rev Type / OMB Fund Code (Class) Forward Revenue Rever Revenue Revenue Revenue Revenue Rever Revenue Rever Revenue Rever Revenu				9								
IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobligated	Feder	al-Aid Highway State Match (32609)										
004 5140 / 1140 AIDEA Div (UGF) 0.00 4,149,500.00 0.00 4,149,500.00 0.00 4,149,500.00 0.00 394,600.00 0.00 394,600.00 0.00 394,600.00 0.00 394,600.00 0.00 394,600.00 0.00 0.00 0.00 0.00 0.00 0.00 0.			SLR: 02-	001-049-19	Orig. Year:	: 2003 Term		tact: Dom Pannoi	ne (907) 465-2956	3	Trar	nsportation (25
004 5150 / 1150 ASLC Div (UGF) 0.00 394,600.00 0.00 394,600.00 0.00 394,600.00 394,600.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	IRIS A	R Type: TXE4	Bala	nce Re	evenue	Estimated	Year: 2024 Cont Original	Budget	Current	Actual		
004 6003 / 1003 G/F Match (UGF) 0.00 0.00 0.00 28,008,602.31 0.00 28,005,083.50 28,005,083.50 0.00 0.00 0.00 0.00 0.00 0.00 0.00	IRIS A	R Type: TXE4 IRIS Rev Type / OMB Fund Code (Cla	Bala ss) Forw	nce Re ard Co	evenue Illected	Estimated Revenues*	Year: 2024 Cont Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
053 6053 / 1053 Invst Loss (UGF)	Fund 1004	IR Type: TXE4 IRIS Rev Type / OMB Fund Code (Cla 5140 / 1140 AIDEA Div (UGF)	Bala ss) Forw	nce Re rard Co 0.00 4,149,	evenue illected 500.00	Estimated Revenues*	Year: 2024 Cont Original Budget 4,149,500.00	Budget Reserve	Current Budget 4,149,500.00	Actual Expenses 4,149,500.00	Encumbrances 0.00	Unobligated 0.00
Total: 0.00 8,723,000.00 (4,178,900.00) 36,731,602.31 0.00 36,728,083.50 36,618,969.97 8,555.69 100,557.84 roject status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/BS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable rederal Emergency and Contingency Projects (31376) RIS AR Type: TXE5 SLR: 02-001-049-21 Orig. Year: 2003 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Transportation (25 Balance Revenue Estimated Original Budget Current Actual IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobligated	Fund 1004 1004	IR Type: TXE4 IRIS Rev Type / OMB Fund Code (Cla 5140 / 1140 AIDEA Div (UGF) 5150 / 1150 ASLC Div (UGF)	Bala ss) Forw (nce Reard Co 0.00 4,149, 0.00 394,	evenue illected 500.00 600.00	Estimated Revenues* 0.00 0.00	Year: 2024 Cont Original Budget 4,149,500.00 394,600.00	Budget Reserve 0.00 0.00	Current Budget 4,149,500.00 394,600.00	Actual Expenses 4,149,500.00 394,600.00	Encumbrances 0.00 0.00	Unobligated 0.00 0.00
BS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable ederal Emergency and Contingency Projects (31376) RIS AR Type: TXE5 SLR: 02-001-049-21 Orig. Year: 2003 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Transportation (25) Balance Revenue Estimated Original Budget Current Actual und IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobligated	Fund 1004	IR Type: TXE4 IRIS Rev Type / OMB Fund Code (Cla 5140 / 1140 AIDEA Div (UGF) 5150 / 1150 ASLC Div (UGF) 6003 / 1003 G/F Match (UGF)	Bala ss) Forw (nce Relard Co 0.00 4,149, 0.00 394,	500.00 600.00	Estimated Revenues* 0.00 0.00 0.00	Year: 2024 Cont Original Budget 4,149,500.00 394,600.00 28,008,602.31	Budget Reserve 0.00 0.00 0.00	Current Budget 4,149,500.00 394,600.00 28,005,083.50	Actual Expenses 4,149,500.00 394,600.00 28,005,083.50	Encumbrances 0.00 0.00 0.00	Unobligated 0.00 0.00 0.00
ederal Emergency and Contingency Projects (31376) RIS AR Type: TXE5 SLR: 02-001-049-21 Orig. Year: 2003 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Balance Revenue Estimated Original Budget Current Actual und IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobligated	Fund 1004 1004 1004	IRIS Rev Type / OMB Fund Code (Classifier State	Bala ss) Forw (((nce Repard Co 0.00 4,149, 0.00 394, 0.00 4,178,	evenue illected 500.00 600.00 0.00 900.00 (Estimated Revenues* 0.00 0.00 0.00 0.00 (4,178,900.00)	Year: 2024 Cont Original Budget 4,149,500.00 394,600.00 28,008,602.31 4,178,900.00	Budget Reserve 0.00 0.00 0.00 0.00	Current Budget 4,149,500.00 394,600.00 28,005,083.50 4,178,900.00	Actual Expenses 4,149,500.00 394,600.00 28,005,083.50 4,069,786.47	0.00 0.00 0.00 0.00 8,555.69	Unobligated 0.00 0.00 0.00 100,557.84
SLR: 02-001-049-21 Orig. Year: 2003 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Transportation (25) Balance Revenue Estimated Original Budget Current Actual und IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobligated	Fund 1004 1004 1004 1004 1053	IRIS Rev Type / OMB Fund Code (Classifier Side of the Code (Classifier Side of the Code of	Balass) Forw	nce and Co 0.00 4,149, 0.00 394, 0.00 0.00 4,178, 0.00 8,723,	evenue illected 500.00 600.00 0.00 900.00 (Estimated Revenues* 0.00 0.00 0.00 (4,178,900.00) (4,178,900.00)	Year: 2024 Cont Original Budget 4,149,500.00 394,600.00 28,008,602.31 4,178,900.00 36,731,602.31	Budget Reserve 0.00 0.00 0.00 0.00 0.00	Current Budget 4,149,500.00 394,600.00 28,005,083.50 4,178,900.00 36,728,083.50	Actual Expenses 4,149,500.00 394,600.00 28,005,083.50 4,069,786.47 36,618,969.97	0.00 0.00 0.00 0.00 8,555.69 8,555.69	Unobligated 0.00 0.00 0.00 100,557.84
Balance Revenue Estimated Original Budget Current Actual und IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobligated	Fund 1004 1004 1004 1053 Project	IR Type: TXE4 IRIS Rev Type / OMB Fund Code (Cla 5140 / 1140 AIDEA Div (UGF) 5150 / 1150 ASLC Div (UGF) 6003 / 1003 G/F Match (UGF) 6053 / 1053 Invst Loss (UGF) Total:	Balass) Forw	nce Related Co. 1.00 4,149, 1.00 394, 1.00 1.00 4,178, 1.00 8,723, 1.00 the Department	evenue illected 500.00 600.00 0.00 900.00 (000.00 (nt of Trans	Estimated Revenues* 0.00 0.00 0.00 (4,178,900.00) (4,178,900.00) sportation & Pub	Year: 2024 Cont Original Budget 4,149,500.00 394,600.00 28,008,602.31 4,178,900.00 36,731,602.31 blic Facilities project	Budget Reserve 0.00 0.00 0.00 0.00 0.00 ct status portal: h	Current Budget 4,149,500.00 394,600.00 28,005,083.50 4,178,900.00 36,728,083.50 ttp://dot.alaska.go	Actual Expenses 4,149,500.00 394,600.00 28,005,083.50 4,069,786.47 36,618,969.97 v/projects-status	0.00 0.00 0.00 0.00 8,555.69 8,555.69	Unobligated 0.00 0.00 0.00 100,557.84
und IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobligated	Fund 1004 1004 1004 1053 Project ABS p	IRIS Rev Type / OMB Fund Code (Classia) 5140 / 1140 AIDEA Div (UGF) 5150 / 1150 ASLC Div (UGF) 6003 / 1003 G/F Match (UGF) 6053 / 1053 Invst Loss (UGF) Total: ct status information for this project can be project information from FY2003 Final Catal Emergency and Contingency Project	Balass) Forw ((((cope found in	nce Regard Co 1.00 4,149, 1.00 394, 1.00 1.00 4,178, 1.00 8,723, 1.00 Beginner Beginner Beginner Co	evenue illected 500.00 600.00 0.00 900.00 (000.00 (nt of Trans	Estimated Revenues* 0.00 0.00 0.00 (4,178,900.00) (4,178,900.00) sportation & Pub	Year: 2024 Cont Original Budget 4,149,500.00 394,600.00 28,008,602.31 4,178,900.00 36,731,602.31 blic Facilities project	Budget Reserve 0.00 0.00 0.00 0.00 0.00 ct status portal: h	Current Budget 4,149,500.00 394,600.00 28,005,083.50 4,178,900.00 36,728,083.50 ttp://dot.alaska.go	Actual Expenses 4,149,500.00 394,600.00 28,005,083.50 4,069,786.47 36,618,969.97 v/projects-status	0.00 0.00 0.00 0.00 8,555.69 8,555.69	Unobligated 0.00 0.00 0.00 100,557.84 100,557.84
(Fund 1004 1004 1004 1053 Project ABS p	IRIS Rev Type / OMB Fund Code (Classia) 5140 / 1140 AIDEA Div (UGF) 5150 / 1150 ASLC Div (UGF) 6003 / 1003 G/F Match (UGF) 6053 / 1053 Invst Loss (UGF) Total: ct status information for this project can be project information from FY2003 Final Catal Emergency and Contingency Project	Balass) Forw ((((((((((((((((((nce Regard Co 1.00 4,149, 1.00 394, 1.00 1.00 4,178, 1.00 8,723, 1.00 Begin	evenue illected 500.00 600.00 0.00 900.00 (000.00 (nt of Trans in:7/1/2002	Estimated Revenues* 0.00 0.00 0.00 (4,178,900.00) (4,178,900.00) sportation & Put 2 End: 6/30/20	Year: 2024 Conto Original Budget 4,149,500.00 394,600.00 28,008,602.31 4,178,900.00 36,731,602.31 Dic Facilities project 07 HD: Statewi	Budget Reserve 0.00 0.00 0.00 0.00 0.00 ct status portal: h de (HD 1-40) Gratact: Dom Pannor	Current Budget 4,149,500.00 394,600.00 28,005,083.50 4,178,900.00 36,728,083.50 ttp://dot.alaska.go ant: Not Applicable	Actual Expenses 4,149,500.00 394,600.00 28,005,083.50 4,069,786.47 36,618,969.97 V/projects-status,e	0.00 0.00 0.00 0.00 8,555.69 8,555.69	Unobligated 0.00 0.00 0.00 100,557.84 100,557.84
	Fund 1004 1004 1004 1053 Project ABS p	IRIS Rev Type / OMB Fund Code (Classia) 5140 / 1140 AIDEA Div (UGF) 5150 / 1150 ASLC Div (UGF) 6003 / 1003 G/F Match (UGF) 6053 / 1053 Invst Loss (UGF) Total: et status information for this project can be project information from FY2003 Final Call Emergency and Contingency Project R Type: TXE5	Balass) Forw ((((((((((((((((((nce Regard Co 1.00 4,149, 1.00 394, 1.00 1.00 4,178, 1.00 8,723, 1.00 Begin Double Begin Double Begin Double Begin Double Begin Double Begin Double Begin B	evenue illected 500.00 600.00 0.00 900.00 (000.00 (nt of Trans in:7/1/2002	Estimated Revenues* 0.00 0.00 0.00 (4,178,900.00) (4,178,900.00) sportation & Pub 2 End: 6/30/20 : 2003 Term Estimated	Year: 2024 Cont Original Budget 4,149,500.00 394,600.00 28,008,602.31 4,178,900.00 36,731,602.31 Dic Facilities project 07 HD: Statewi	Budget Reserve 0.00 0.00 0.00 0.00 0.00 ct status portal: h de (HD 1-40) Gratact: Dom Pannor Budget	Current Budget 4,149,500.00 394,600.00 28,005,083.50 4,178,900.00 36,728,083.50 ttp://dot.alaska.go ant: Not Applicable	Actual Expenses 4,149,500.00 394,600.00 28,005,083.50 4,069,786.47 36,618,969.97 v/projects-status,e	0.00 0.00 0.00 0.00 8,555.69 8,555.69	Unobligated 0.00 0.00 0.00 100,557.84 100,557.84
stimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska	Fund 1004 1004 1004 1053 Project ABS p	IRIS Rev Type / OMB Fund Code (Classification of this project information from FY2003 Final Catal Emergency and Contingency Project R Type: TXE5 IRIS Rev Type / OMB Fund Code (Classification of the	Balass) Forw ((((((((((((((((((nce Related Co 1.00 4,149, 1.00 394, 1.00 1.00 4,178, 1.00 8,723, 1.00 Begin Co 1.00 Color-049-21 colored Related Co	evenue ellected 500.00 600.00 0.00 900.00 (000.00 (ont of Trans in: 7/1/2002 Orig. Year:	Estimated Revenues* 0.00 0.00 0.00 (4,178,900.00) (4,178,900.00) sportation & Put 2 End: 6/30/20 : 2003 Term Estimated Revenues*	Year: 2024 Cont Original Budget 4,149,500.00 394,600.00 28,008,602.31 4,178,900.00 36,731,602.31 Original Budget	Budget Reserve 0.00 0.00 0.00 0.00 ct status portal: h de (HD 1-40) Gratact: Dom Pannor Budget Reserve	Current Budget 4,149,500.00 394,600.00 28,005,083.50 4,178,900.00 36,728,083.50 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current Budget	Actual Expenses 4,149,500.00 394,600.00 28,005,083.50 4,069,786.47 36,618,969.97 v/projects-status,ee Actual Expenses	0.00 0.00 0.00 8,555.69 8,555.69 Tran	Unobligated 0.00 0.00 0.00 100,557.84 100,557.84



	al Emergency and Contingency Proj	ects (31376)								
IRIS A	R Type: TXE5	SLR: 02-00				ntact: Dom Panno	` '		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balanc lass) Forwar		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.0	0.00	0.00	263,053.00	0.00	263,053.00	263,053.00	0.00	0.00
	Total:	0.0	14,979,792.07	20,207.93	15,263,053.00	0.00	15,263,053.00	15,241,922.12	0.00	21,130.88
Projec	t status information for this project car	be found in th	e Department of Tra	nsportation & Pul	olic Facilities proje	ect status portal: h	ttp://dot.alaska.go	ov/projects-status	1	
ABS p	roject information from FY2003 Final (Capital	Begin: 7/1/20	02 End: 6/30/20	07 HD: Statew	vide (HD 1-40) Gr	ant: Not Applicabl	е		
Surfac	e Transportation Preconstruction (3	36366)								
IRIS A	R Type: TXF7	SLR: 02-00	1-070-28 Orig. Yea	ar: 2003 Term	Year: 2024 Con	ntact: Dom Panno	ne (907) 465-2950	6	Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	34,450,018.38	21,795.42	35,000,000.00	0.00	34,471,813.80	34,450,018.38	0.00	21,795.42
•	rative Reimbursable Projects (3137	5)								
Coope	•		g	02 End: 6/30/20		,				
IKIO A	R Type: TXG7	SLR: 03-08	2-036-31 Orig. Yea	ar: 2004 Term	Year: 2024 Con	ntact: Dom Panno	ne (907) 465-2956	6	Trai	rsportation (25)
IKIS A	R Type: TXG7	SLR: 03-08 Balanc	e Revenue	Estimated	Original	Budget	Current	6 Actual	Trai	nsportation (25)
Fund	R Type: TXG7 IRIS Rev Type / OMB Fund Code (C	Balanc	e Revenue				` '			Unobligated
	•	Balanc	Revenue Collected	Estimated	Original	Budget	Current	Actual		Unobligated
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forwar	Revenue Collected 0 6,127,112.65	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	. ,
Fund 1004	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)	Balanc lass) Forwar 0.0	Revenue Collected 0 6,127,112.65 0 11,982,557.31	Estimated Revenues* 372,887.35	Original Budget 6,500,000.00	Budget Reserve	Current Budget 6,500,000.00	Actual Expenses 6,127,112.65	Encumbrances 239,348.26	133,539.09
Fund 1004 1004	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) 5108 / 1108 Stat Desig (Other)	Balance lass) Forward 0.0 0.0	Revenue Collected 0 6,127,112.65 0 11,982,557.31 0 18,109,669.96	Estimated Revenues* 372,887.35 17,442.69 390,330.04	Original Budget 6,500,000.00 12,000,000.00 18,500,000.00	Budget Reserve 0.00 0.00 0.00	Current Budget 6,500,000.00 12,000,000.00 18,500,000.00	Actual Expenses 6,127,112.65 11,982,519.86 18,109,632.51	Encumbrances 239,348.26 37.45 239,385.71	Unobligated 133,539.09 17,442.69
Fund 1004 1004 Projec	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) 5108 / 1108 Stat Desig (Other) Total:	Balance Forward 0.0 0.0 0.0 0.0 0.0 be found in the	Revenue d Collected 0 6,127,112.65 0 11,982,557.31 0 18,109,669.96 e Department of Trai	Estimated Revenues* 372,887.35 17,442.69 390,330.04	Original Budget 6,500,000.00 12,000,000.00 18,500,000.00 Dlic Facilities proje	Budget Reserve 0.00 0.00 0.00	Current Budget 6,500,000.00 12,000,000.00 18,500,000.00 ttp://dot.alaska.gc	Actual Expenses 6,127,112.65 11,982,519.86 18,109,632.51 pv/projects-status	Encumbrances 239,348.26 37.45 239,385.71	Unobligated 133,539.09 17,442.69
Fund 1004 1004 Project ABS p	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) 5108 / 1108 Stat Desig (Other) Total:	Balance Forward 0.0 0.0 0.0 0.0 0.0 be found in the	Revenue Collected 0 6,127,112.65 0 11,982,557.31 0 18,109,669.96 e Department of Trais Begin:7/1/20	Estimated Revenues* 372,887.35 17,442.69 390,330.04 Insportation & Pul 03 End: 6/30/20	Original Budget 6,500,000.00 12,000,000.00 18,500,000.00 Olic Facilities proje	Budget Reserve 0.00 0.00 0.00 ect status portal: h	Current Budget 6,500,000.00 12,000,000.00 18,500,000.00 ttp://dot.alaska.go ant: Not Applicabl	Actual Expenses 6,127,112.65 11,982,519.86 18,109,632.51 ov/projects-status e	Encumbrances 239,348.26 37.45 239,385.71	Unobligated 133,539.09 17,442.69 150,981.78
Fund 1004 1004 Project ABS p	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Ropts (Fed) 5108 / 1108 Stat Desig (Other) Total: it status information for this project car roject information from Final FY04 Ca al Contingency Projects (31376)	Balance Forwar 0.0 0.0 0.0 0.0 0 be found in the pital with Vetoe SLR: 03-08 Balance	Revenue Collected 0 6,127,112.65 0 11,982,557.31 0 18,109,669.96 e Department of Trais Begin:7/1/20 2-036-33 Orig. Years Revenue	Estimated Revenues* 372,887.35 17,442.69 390,330.04 Insportation & Pul 03 End: 6/30/20	Original Budget 6,500,000.00 12,000,000.00 18,500,000.00 Olic Facilities proje	Budget Reserve 0.00 0.00 0.00 ect status portal: h vide (HD 1-40) Gr	Current Budget 6,500,000.00 12,000,000.00 18,500,000.00 ttp://dot.alaska.go ant: Not Applicabl	Actual Expenses 6,127,112.65 11,982,519.86 18,109,632.51 ov/projects-status e	Encumbrances 239,348.26 37.45 239,385.71	Unobligated 133,539.09 17,442.69
Fund 1004 1004 Project ABS p	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) 5108 / 1108 Stat Desig (Other) Total: at status information for this project car project information from Final FY04 Car al Contingency Projects (31376) R Type: TXG8	Balance Forwar 0.0 0.0 0.0 0.0 0 be found in the pital with Vetoe SLR: 03-08 Balance	Revenue Collected 0 6,127,112.65 0 11,982,557.31 0 18,109,669.96 e Department of Trai s Begin:7/1/20 2-036-33 Orig. Yea e Revenue d Collected	Estimated Revenues* 372,887.35 17,442.69 390,330.04 Insportation & Pul 03 End: 6/30/20 ar: 2004 Term Estimated	Original Budget 6,500,000.00 12,000,000.00 18,500,000.00 Dic Facilities projetors HD: Statew Year: 2024 Corr	Budget Reserve 0.00 0.00 0.00 ect status portal: h vide (HD 1-40) Gr htact: Dom Panno Budget	Current Budget 6,500,000.00 12,000,000.00 18,500,000.00 ttp://dot.alaska.gc ant: Not Applicabl ne (907) 465-2956 Current	Actual Expenses 6,127,112.65 11,982,519.86 18,109,632.51 ov/projects-status.e	Encumbrances 239,348.26 37.45 239,385.71	Unobligated 133,539.0 17,442.6 150,981.7



	al Emergency Projects (38424)	01 D 00 000	007 04 Orie Vers	0004 T	V 0004	t D D	(007) 405 005(Tuor	anautatian /2E
IKIS A	R Type: TXG9	SLR: 03-082		Estimated			ne (907) 465-2956 Current	Actual	Irai	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance ass) Forward		Revenues*	Original Budget	Budget Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	24,292,073.00	707,927.00	25,000,000.00	0.00	25,000,000.00	24,315,315.16	8,837.27	675,847.57
Projec	ct status information for this project can	be found in the	Department of Trans	sportation & Pul	 olic Facilities project :	status portal: h	ttp://dot.alaska.go	v/projects-status/	1	
ABS p	project information from Final FY04 Cap	ital with Vetoes	Begin: 7/1/200	3 End: 6/30/20)08 HD: Statewide	(HD 1-40) Gr	ant: Not Applicable	е		
	al-Aid Highway State Match (32609)								_	
IRIS A	R Type: TXGC	SLR: 03-082	ŭ		Year: 2024 Contac		` '		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance ass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	3,619,200.00	0.00	3,619,200.00	0.00	3,619,200.00	3,610,691.39	0.00	8,508.61
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	32,159,809.99	0.00	32,139,367.60	32,123,686.05	12,784.00	2,897.55
	Total:	0.00	3,619,200.00	0.00	35,779,009.99	0.00	35,758,567.60	35,734,377.44	12,784.00	11,406.16
Projec	ct status information for this project can	be found in the	Department of Trans	sportation & Pul	blic Facilities project :	status portal: h	ttp://dot.alaska.go	v/projects-status/	1	
ABS p	project information from Final FY04 Cap	ital with Vetoes	Begin: 7/1/200	3 End: 6/30/20)08 HD: Statewide	(HD 1-40) Gr	ant: Not Applicable	Э		
Cordo	ova: Airport Apron, Taxiway, and Gen	eral Aviation Ir	nprovements (38400	0)						
IRIS A	R Type: TXGH	SLR: 03-082	2-038-19 Orig. Year:	: 2004 Term	Year: 2022 Contac	t: Dom Panno	ne (907) 465-2956	3	Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance ass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00		542,338.98	6,859,375.00	0.00	6,859,375.00	6,317,036.02	0.00	542,338.98
This n	project is complete. The remaining auth	orization will la	ose at the close of the	e current fiscal v						
	project information from Final FY04 Cap	'		3 End: 6/30/20		Southeast Islar	ids (HD 5) Grant:	Not Applicable		
Statev	uide. Avietien Duse sustantien (2004									
	vide: Aviation Preconstruction (3624	7)								
IRIS A	R Type: TXGP	7) SLR: 03-082	?-041-24 Orig. Year:	: 2004 Term	Year: 2026 Contac	t: Dom Panno	ne (907) 465-2956	5	Trar	nsportation (25
	R Type: TXGP	SLR: 03-082 Balance	Revenue	: 2004 Term Estimated Revenues*	Original	t: Dom Panno Budget Reserve	Current	Actual Expenses		
Fund 1004	•	SLR: 03-082 Balance	Revenue Collected	Estimated		Budget	` '	Actual	Encumbrances 10,300.70	Unobligated
Fund 1004	IR Type: TXGP IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)	SLR: 03-082 Balance ass) Forward	Revenue Collected 1 11,841,068.57	Estimated Revenues* 852,871.11	Original Budget 14,000,000.00	Budget Reserve 0.00	Current Budget 12,693,939.68	Actual Expenses 12,508,580.37	Encumbrances 10,300.70	Unobligated 175,058.61
Fund 1004 Projec	R Type: TXGP IRIS Rev Type / OMB Fund Code (C	SLR: 03-082 Balance ass) Forward 0.00 be found in the	Revenue Collected 11,841,068.57 Department of Trans	Estimated Revenues* 852,871.11	Original Budget 14,000,000.00 blic Facilities project s	Budget Reserve 0.00 status portal: h	Current Budget 12,693,939.68	Actual Expenses 12,508,580.37 v/projects-status/	Encumbrances 10,300.70	Unobligated
Fund 1004 Project ABS p	IR Type: TXGP IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) et status information for this project can project information from Final FY04 Cap	SLR: 03-082 Balance ass) Forward 0.00 be found in the	Revenue Collected 11,841,068.57 Department of Trans Begin:7/1/2003	Estimated Revenues* 852,871.11 sportation & Pul	Original Budget 14,000,000.00 blic Facilities project s	Budget Reserve 0.00 status portal: h	Current Budget 12,693,939.68 ttp://dot.alaska.go	Actual Expenses 12,508,580.37 v/projects-status/	Encumbrances 10,300.70	Unobligated
Fund 1004 Project ABS p	IR Type: TXGP IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) et status information for this project can	SLR: 03-082 Balance ass) Forward 0.00 be found in the	Revenue Collected 11,841,068.57 Department of Trans Begin:7/1/2003	Estimated Revenues* 852,871.11 sportation & Put 3 End: 6/30/20	Original Budget 14,000,000.00 blic Facilities project s	Budget Reserve 0.00 status portal: h (HD 1-40) Gr	Current Budget 12,693,939.68 ttp://dot.alaska.go ant: Not Applicable	Actual Expenses 12,508,580.37 v/projects-status,	Encumbrances 10,300.70	Unobligated 175,058.61
Project ABS p	IR Type: TXGP IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) et status information for this project can project information from Final FY04 Cap and Non-NHS Pavement and Bridge Full R Type: TXHF	SLR: 03-082 Balance ass) Forward 0.00 be found in the bital with Vetoes Refurbishment SLR: 03-082 Balance	Revenue Collected 11,841,068.57 Department of Trans Begin:7/1/2003 (38708) -050-08 Orig. Year: Revenue	Estimated Revenues* 852,871.11 sportation & Put 13 End: 6/30/20	Original Budget 14,000,000.00 blic Facilities project s 008 HD: Statewide Year: 2024 Contac Original	Budget Reserve 0.00 status portal: h (HD 1-40) Gr	Current Budget 12,693,939.68 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current	Actual Expenses 12,508,580.37 v/projects-status/e Actual	Encumbrances 10,300.70	Unobligated 175,058.61
Fund 1004 Project ABS p	IR Type: TXGP IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) et status information for this project can project information from Final FY04 Capand Non-NHS Pavement and Bridge Ind Non-NHS Pavement Ind Non	SLR: 03-082 Balance ass) Forward 0.00 be found in the bital with Vetoes Refurbishment SLR: 03-082 Balance	Revenue Collected 11,841,068.57 Department of Trans Begin:7/1/2003 (38708) 2-050-08 Orig. Year: Revenue Collected	Estimated Revenues* 852,871.11 sportation & Put 13 End: 6/30/20	Original Budget 14,000,000.00 blic Facilities project s 008 HD: Statewide Year: 2024 Contac	Budget Reserve 0.00 status portal: h (HD 1-40) Gr	Current Budget 12,693,939.68 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956	Actual Expenses 12,508,580.37 v/projects-status/e	Encumbrances 10,300.70	

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

Office of Management and Budget



Project status ABS project ir Federal Conti IRIS AR Type Fund IRIS F 1004 5002 Project status ABS project ir	Rev Type / OMB Fund Code (Clar / 1002 Fed Rcpts (Fed) s information for this project can be information from Final FY2005 Ca ingency Projects (31376) : TXK4 Rev Type / OMB Fund Code (Clar / 1002 Fed Rcpts (Fed) s information for this project can be information from Final FY2005 Car gency Projects (38424)	0.00 De found in the Depital Budget SLR: 04-159-0 Balance Bass) Forward 0.00 De found in the Depital Budget	Revenue Collected 4,320,373.76 Department of Tran Begin: 7/1/200 035-09 Orig. Year Revenue Collected 14,536,253.24 Department of Tran	Estimated Revenues* 679,626.24 sportation & Pub 4 End:6/30/20 1: 2005 Term Estimated Revenues* 463,746.76	Original Budget 5,000,000.00 lic Facilities project 09 HD: Statewid Year: 2024 Conta Original Budget 15,000,000.00	Budget Reserve 0.00 t status portal: ht e (HD 1-40) Gra act: Dom Pannor Budget Reserve 0.00 t status portal: ht	net: Not Applicable ne (907) 465-2956	Actual Expenses 4,326,491.57 //projects-status/	Encumbrances 671,005.35 Tran Encumbrances 0.00	Unobligated 2,503.08 unobligated 2,503.08 unobligated 332,165.56
Project status ABS project ir Federal Conti IRIS AR Type Fund IRIS F 1004 5002 Project status ABS project ir	/ 1002 Fed Rcpts (Fed) sinformation for this project can be information from Final FY2005 Caingency Projects (31376) : TXK4 Rev Type / OMB Fund Code (Clair / 1002 Fed Rcpts (Fed)) sinformation for this project can be information from Final FY2005 Cargency Projects (38424)	ss) Forward 0.00 De found in the Expital Budget SLR: 04-159-0 Balance Forward 0.00 De found in the Expital Budget	Collected 4,320,373.76 Department of Tran Begin: 7/1/200 035-09 Orig. Year Revenue Collected 14,536,253.24 Department of Tran	Revenues* 679,626.24 sportation & Pub 4 End:6/30/20 T: 2005 Term Estimated Revenues* 463,746.76 sportation & Pub	Budget 5,000,000.00 lic Facilities project 09 HD: Statewid Year: 2024 Conta Original Budget 15,000,000.00	Reserve 0.00 t status portal: ht e (HD 1-40) Gra act: Dom Pannor Budget Reserve 0.00 t status portal: ht	Budget 5,000,000.00 ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 15,000,000.00	Expenses 4,326,491.57 //projects-status/	671,005.35 / Tran Encumbrances 0.00	2,503.08
Project status ABS project ir Federal Conti IRIS AR Type Fund IRIS F 1004 5002 Project status ABS project ir	s information for this project can be information from Final FY2005 Catingency Projects (31376): TXK4 Rev Type / OMB Fund Code (Clad / 1002 Fed Rcpts (Fed) s information for this project can be information from Final FY2005 Category Projects (38424)	pe found in the Impiral Budget SLR: 04-159-0 Balance Balance 0.00 pe found in the Impiral Budget	Department of Tran Begin: 7/1/200 035-09 Orig. Yeal Revenue Collected 14,536,253.24 Department of Tran	sportation & Pub 24 End: 6/30/20 25 2005 Term 26 Estimated 27 Revenues* 27 463,746.76 28 Sportation & Pub	lic Facilities project 09 HD: Statewid /ear: 2024 Conta Original Budget 15,000,000.00	t status portal: ht e (HD 1-40) Gra act: Dom Pannor Budget Reserve 0.00 t status portal: ht	tp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 15,000,000.00	Actual Expenses 14,667,834.44	Tran Encumbrances 0.00	nsportation (25
ABS project in Federal Conti IRIS AR Type Fund IRIS F 1004 5002 Project status ABS project in	ingency Projects (31376) : TXK4 Rev Type / OMB Fund Code (Clady 1002 Fed Rcpts (Fed) : information for this project can be a formation from Final FY2005 Cargency Projects (38424)	SLR: 04-159-0 Balance ss) Forward 0.00 De found in the Dapital Budget	Begin: 7/1/200 035-09 Orig. Year Revenue Collected 14,536,253.24	Estimated Revenues* 463,746.76 sportation & Pub	709 HD: Statewid Year: 2024 Conta Original Budget 15,000,000.00	e (HD 1-40) Grant Cract: Dom Pannor Budget Reserve 0.00	ne (907) 465-2956 Current Budget 15,000,000.00	Actual Expenses 14,667,834.44 //projects-status/	Tran Encumbrances 0.00	Unobligated
Federal Continuis AR Type Fund IRIS F 1004 5002 Project status ABS project in	ingency Projects (31376) : TXK4 Rev Type / OMB Fund Code (Clader / 1002 Fed Rcpts (Fed) : information for this project can be formation from Final FY2005 Cargency Projects (38424)	SLR: 04-159-0 Balance SSS) Forward 0.00 De found in the Dapital Budget	Revenue Collected 14,536,253.24 Department of Tran	Estimated Revenues* 463,746.76	/ear: 2024 Conta Original Budget 15,000,000.00	act: Dom Pannor Budget Reserve 0.00	ne (907) 465-2956 Current Budget 15,000,000.00	Actual Expenses 14,667,834.44 //projects-status/	Encumbrances 0.00	Unobligated
Fund IRIS F 1004 5002 Project status ABS project in	: TXK4 Rev Type / OMB Fund Code (Cla / 1002 Fed Rcpts (Fed) information for this project can be formation from Final FY2005 Ca rgency Projects (38424)	Balance Forward 0.00 De found in the Dapital Budget	Revenue Collected 14,536,253.24 Department of Tran	Estimated Revenues* 463,746.76 sportation & Pub	Original Budget 15,000,000.00	Budget Reserve 0.00	Current Budget 15,000,000.00	Actual Expenses 14,667,834.44 //projects-status/	Encumbrances 0.00	Unobligated
Fund IRIS F 1004 5002 Project status ABS project in	Rev Type / OMB Fund Code (Clar / 1002 Fed Rcpts (Fed) s information for this project can be information from Final FY2005 Car gency Projects (38424)	Balance Forward 0.00 De found in the Dapital Budget	Revenue Collected 14,536,253.24 Department of Tran	Estimated Revenues* 463,746.76 sportation & Pub	Original Budget 15,000,000.00	Budget Reserve 0.00	Current Budget 15,000,000.00	Actual Expenses 14,667,834.44 //projects-status/	Encumbrances 0.00	Unobligated
Project status ABS project in	/ 1002 Fed Rcpts (Fed) sinformation for this project can be information from Final FY2005 Cargency Projects (38424)	0.00 De found in the Dapital Budget	Collected 14,536,253.24 Department of Tran	Revenues* 463,746.76 sportation & Pub	Budget 15,000,000.00 lic Facilities project	Reserve 0.00	Budget 15,000,000.00 tp://dot.alaska.gov	Expenses 14,667,834.44 //projects-status/	0.00	
Project status ABS project in	information for this project can be a formation from Final FY2005 Cargency Projects (38424)	pe found in the [apital Budget	Department of Tran	sportation & Pub	lic Facilities project	status portal: ht	tp://dot.alaska.go	//projects-status/		332,165.56
ABS project in	nformation from Final FY2005 Cargency Projects (38424)	apital Budget	•	•	' '			. ,	I	
	rgency Projects (38424)		Begin:7/1/200	04 End: 6/30/20	09 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable)		
Federal Emer										
IDIC AD Tomas	: IXNO		05.44 0.5. 1/2		/ 0004 O	. t. D D	(007) 405 0050		T	
IRIS AR Type		SLR: 04-159-0	3				ne (907) 465-2956		ıran	sportation (25
Fund IRIS F	Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 5002	/ 1002 Fed Rcpts (Fed)	0.00	6,544,305.59	3,455,694.41	10,000,000.00	0.00	10,000,000.00	6,840,608.59	2,646,973.33	512,418.08
Project status	information for this project can b	e found in the I	Department of Tran	sportation & Pub	lic Facilities project	status portal·ht	tn://dot alaska dov	//projects-status/		
•	nformation from Final FY2005 Ca		•	94 End: 6/30/20	. ,	•	ant: Not Applicable			
	ety Grants Program (33485)									
IRIS AR Type	: TXK6	SLR: 04-159-0	J				ne (907) 465-2956		Tran	sportation (25
Fund IRIS F	Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 5002	/ 1002 Fed Rcpts (Fed)	0.00	1,780,444.19	19,555.81	1,800,000.00	0.00	1,800,000.00	1,779,894.49	0.00	20,105.51
1004 5139	/ 1139 AHFC Div (UGF)	0.00	17,295.89	(3,295.89)	14,000.00	0.00	14,000.00	14,000.00	0.00	0.00
1004 5186	/ 1186 ASLC Bonds (Other)	0.00	1,088,423.94	(30,392.94)	1,058,031.00	0.00	1,058,031.00	1,058,031.00	0.00	0.00
1004 5188	/ 1188 Fed Unrstr (Fed)	0.00	67,154.41	3,845.59	71,000.00	0.00	71,000.00	67,154.41	0.00	3,845.59
	Total:	0.00	2,953,318.43	(10,287.43)	2,943,031.00	0.00	2,943,031.00	2,919,079.90	0.00	23,951.10
Project status	information for this project can be	e found in the [Department of Tran	sportation & Pub	' '			. ,	/	
	nformation from Final FY2005 Ca	ipital Budget	Begin: 7/1/200	04 End: 6/30/20	09 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable)		
Federal-Aid F	lighway State Match (32609) : TXK8	SLR: 04-159-0)35-07 Orig. Year	r: 2005 Term \	/ear: 2024 Conta	oct: Dom Pannor	ne (907) 465-2956		Tran	sportation (25
		Balance	Revenue	Estimated	Original	Budget	Current	Actual	Trui.	-po.tation (20
Fund IRIS F	Rev Type / OMB Fund Code (Cla		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004 5002	/ 1002 Fed Rcpts (Fed)	0.00	114,800.00	0.00	114,800.00	0.00	114,800.00	112,620.29	0.00	2,179.71



Transmortation /2E	Two		- (007) 405 0050	t . D D			005 07 Out W	N.D. 04.450.4	-Aid Highway State Match (32609)	
Fransportation (25	ıraı	Actual	ne (907) 465-2956 Current	act: Dom Pannoi Budget	Year: 2024 Con Original	r: 2005 Term Estimated	035-07 Orig. Yea Revenue	SLR: 04-159-0 Balance	Type: TXK8 SLF	IKIS AI
s Unobligated	Encumbrances	Expenses	Budget	Reserve	Budget	Revenues*	Collected		IRIS Rev Type / OMB Fund Code (Class)	Fund
0.00	0.00	39,378,869.00	39,378,869.00	0.00	39,378,869.00	0.00	39,378,869.00	0.00	5186 / 1186 ASLC Bonds (Other)	1004
0 2,179.71	0.00	39,491,489.29	39,493,669.00	0.00	39,493,669.00	0.00	39,493,669.00	0.00	Total:	
	1	v/projects-status/	ttp://dot.alaska.go	ct status portal: h	olic Facilities proje	sportation & Pub	Department of Tra	found in the I	status information for this project can be fo	Projec
		е	ant: Not Applicable	de (HD 1-40) Gra	09 HD: Statew	04 End: 6/30/20	Begin:7/1/20	ital Budget	oject information from Final FY2005 Capita	ABS p
						0)	provements (3840	I Aviation Im	a: Airport Apron, Taxiway, and General A	Cordo
Transportation (25	Trai		ne (907) 465-2956				J	SLR: 04-159-0	Type: TXKD SLF	IRIS AI
s Unobligated	Encumbrances	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance s) Forward	IRIS Rev Type / OMB Fund Code (Class)	Fund
	0.00	337.901.12	1.429.063.00	0.00	1.429.063.00	1.091.161.88	337.901.12	0.00	5002 / 1002 Fed Rcpts (Fed)	1004
									1 ()	
		Nat Ammliankla	d= (UD 5)	-/C+h+ l-l		•		•	eject is complete. The remaining authorizat	•
		Not Applicable	ids (HD 5) Grant:	a/Southeast Islan	09 HD: Cordov	04 End: 6/30/20	Begin: 7/1/20	tal Budget	oject information from Final FY2005 Capita	
Fransportation (25	Trai	,	aa (007) 465 0056	taati Dam Danna	Vaari 2025 - Can	r. 2005 Tarm	020 40 Orig Vos	LD: 04 450 (de: Aviation Preconstruction (36247) Type: TXKM SLF	
iransportation (23	IIai	Actual	ne (907) 465-2956 Current	act. Dom Pannor Budget	Year: 2025 Con Original	Estimated	039-10 Orig. Yea Revenue	SLR: 04-159-0 Balance	Type. TARMI SLI	IKIS AI
s Unobligated	Encumbrances		Budget	Reserve	Budget	Revenues*	Collected		IRIS Rev Type / OMB Fund Code (Class)	Fund
3 376,018.10	311,197.13	12,177,433.99	12,864,649.22	0.00	14,000,000.00	1,662,718.73	11,201,930.49	0.00	5002 / 1002 Fed Rcpts (Fed)	1004
	,	v/proiects-status/	ttp://dot.alaska.go	ct status portal: h	olic Facilities proje	sportation & Pub	Department of Tra	found in the	status information for this project can be fo	Proiec
		' '			09 HD: Statew	04 End:6/30/20	Begin:7/1/20	ital Budget	oject information from Final FY2005 Capita	ABS p
		e	ant: Not Applicable	de (HD 1-40) Gra			J	U	,	
		e 	ant: Not Applicable	de (HD 1-40) Gra		l Bridge Refurb	tem Pavement an	lighway Syst	I Highway System and Non-National Hig	Nation
Fransportation (25	Trai		ne (907) 465-2956	,	ishment (38708)			Highway Syst SLR: 04-159-0	l Highway System and Non-National Hig Type: TXLA SLF	
	Trai Encumbrances			,	ishment (38708)			SLR: 04-159-0 Balance	Type: TXLA SLF	
s Unobligated		Actual Expenses	ne (907) 465-2956 Current	tact: Dom Pannoi Budget Reserve	i shment (38708) Year: 2024 Con Original	r: 2005 Term Estimated Revenues*	045-13 Orig. Yea Revenue	Balance Forward		IRIS AF
s Unobligated	Encumbrances 0.00	Actual Expenses 144,369,960.09	ne (907) 465-2956 Current Budget 148,610,749.30	act: Dom Pannor Budget Reserve 0.00	ishment (38708) Year: 2024 Con Original Budget 149,539,501.49	Estimated Revenues* 4,241,148.50	045-13 Orig. Yea Revenue Collected 144,369,600.80	BLR: 04-159-0 Balance Forward	Type: TXLA SLF IRIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed)	Fund 1004
s Unobligated	Encumbrances 0.00	Actual Expenses 144,369,960.09 v/projects-status/	ne (907) 465-2956 Current Budget 148,610,749.30	act: Dom Pannor Budget Reserve 0.00	ishment (38708) Year: 2024 Con Original Budget 149,539,501.49	Estimated Revenues* 4,241,148.50	045-13 Orig. Yea Revenue Collected 144,369,600.80 Department of Train	Balance Balance O.00 found in the I	Type: TXLA SLF IRIS Rev Type / OMB Fund Code (Class)	Fund 1004 Project
s Unobligated	Encumbrances 0.00	Actual Expenses 144,369,960.09 v/projects-status/	ne (907) 465-2956 Current Budget 148,610,749.30 ttp://dot.alaska.go	act: Dom Pannor Budget Reserve 0.00	ishment (38708) Year: 2024 Con Original Budget 149,539,501.49	Estimated Revenues* 4,241,148.50	045-13 Orig. Yea Revenue Collected 144,369,600.80 Department of Trai Begin:7/1/20	Balance S) Forward 0.00 found in the I ital Budget	Type: TXLA SLE IRIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed) status information for this project can be for	Fund 1004 Project ABS pr
s Unobligated	Encumbrances 0.00	Actual Expenses 144,369,960.09 v/projects-status/	Current Budget 148,610,749.30 ttp://dot.alaska.go ant: Not Applicable	Budget Reserve 0.00 ct status portal: h	year: 2024 Con Original Budget 149,539,501.49 Dic Facilities proje 09 HD: Statew Year: 2024 Con	Estimated Revenues* 4,241,148.50 Esportation & Pub 4 End: 6/30/20	045-13 Orig. Yea Revenue Collected 144,369,600.80 Department of Tra Begin:7/1/20 Projects (38583) 046-09 Orig. Yea	Balance Balance O.00 found in the I ital Budget lity (CMAQ) F SLR: 04-159-0	Type: TXLA SLE IRIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed) status information for this project can be for oject information from Final FY2005 Capital de Congestion Mitigation and Air Quality	Fund 1004 Project ABS po
s Unobligated 0 4,240,789.21 Transportation (25	Encumbrances 0.00	Actual Expenses 144,369,960.09 v/projects-status/ e	Current Budget 148,610,749.30 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current	act: Dom Pannor Budget Reserve 0.00 ct status portal: hi de (HD 1-40) Gra act: Dom Pannor Budget	year: 2024 Con Original Budget 149,539,501.49 Dic Facilities proje 09 HD: Statew Year: 2024 Con Original	Estimated Revenues* 4,241,148.50 Esportation & Pub Hend: 6/30/20 Fr: 2005 Term Estimated	045-13 Orig. Yea Revenue Collected 144,369,600.80 Department of Tra Begin: 7/1/20 Projects (38583) 046-09 Orig. Yea Revenue	Balance Solution of the Idea o	Type: TXLA SLE IRIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed) status information for this project can be for object information from Final FY2005 Capital de Congestion Mitigation and Air Quality Type: TXLD SLE	Fund 1004 Project ABS project Statew IRIS AF
s Unobligated 0 4,240,789.21 Transportation (25 s Unobligated	Encumbrances 0.00	Actual Expenses 144,369,960.09 v/projects-status/	Current Budget 148,610,749.30 ttp://dot.alaska.go ant: Not Applicable	act: Dom Pannor Budget Reserve 0.00 ct status portal: hi de (HD 1-40) Gra	year: 2024 Con Original Budget 149,539,501.49 Dic Facilities proje 09 HD: Statew Year: 2024 Con	Estimated Revenues* 4,241,148.50 Esportation & Pub 4 End: 6/30/20	045-13 Orig. Yea Revenue Collected 144,369,600.80 Department of Tra Begin:7/1/20 Projects (38583) 046-09 Orig. Yea	Balance Solution of the Idea o	Type: TXLA SLE IRIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed) status information for this project can be for oject information from Final FY2005 Capital de Congestion Mitigation and Air Quality	Fund 1004 Project ABS po



	ce Transportation Preconstruction R Type: TXLL	,	i) R: 04-159-(140.06 Oria Vaa	200E Torm	Vaari 2027 Canta	ati Dam Danna	aa (007) 46E 00E6	,	Trai	nsportation (25
КІЗА	K Type. TALL	SLI	R: 04-159-0 Balance	048-06 Orig. Yea Revenue	er: 2005 Term			ne (907) 465-2956 Current	Actual	IIdi	isportation (25
Fund	IRIS Rev Type / OMB Fund Code ((Class)	Forward	Collected	Revenues*	Original Budget	Budget Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	44,447,209.94	195,278.59	45,000,000.00	0.00	44,642,488.53	44,447,209.94	0.00	195,278.59
Projec	et status information for this project c	an be fo	ound in the I	Department of Trai	nsportation & Put	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	l	
ABS p	roject information from Final FY2005	5 Capita	al Budget	Begin:7/1/20	04 End: 6/30/20	009 HD: Statewid	e (HD 1-40) Gr	ant: Not Applicable	Э		
Junea	u: Access Improvement (39153)										
IRIS A	R Type: TXLW	SLI	R: 04-159-0)48-19 Orig. Yea	r: 2005 Term	Year: 2024 Conta	ct: Dom Panno	ne (907) 465-2956	3	Trai	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code ((Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	8,550,945.86	2,072,450.81	128,729,100.00	0.00	10,623,396.67	8,550,945.86	0.00	2,072,450.81
the De	ed information for major Southcoast epartment of Transportation & Public project information from Final FY2005 ikan: Gravina Island Crossing (391	Facilitie Capita	es project st		dot.alaska.gov/pro 04 End:6/30/20	,	· ·	livision of Program 4) Grant: Not App	•		
ABS p	epartment of Transportation & Public project information from Final FY2005 ikan: Gravina Island Crossing (391	Facilitie Capita (54)	es project st	Begin:7/1/20	04 End: 6/30/20	009 HD: Juneau A	Areawide (HD 3-	4) Grant: Not App	blicable	T	on autotion (OF
ABS p	epartment of Transportation & Public project information from Final FY2005	Facilitie Capita (54)	es project st	Begin:7/1/20	04 End: 6/30/20	009 HD: Juneau A	Areawide (HD 3-	ŭ	blicable	Trai	nsportation (25
ABS p	epartment of Transportation & Public project information from Final FY2005 ikan: Gravina Island Crossing (391	Facilitie 5 Capita (54) SLI	es project st al Budget R: 04-159-0	Begin: 7/1/20	04 End: 6/30/20	Year: 2024 Conta	Areawide (HD 3-	4) Grant: Not App	blicable	Trai Encumbrances	nsportation (25 Unobligated
ABS p Ketchi	epartment of Transportation & Public project information from Final FY2005 ikan: Gravina Island Crossing (391 R Type: TXLX	Facilitie 5 Capita (54) SLI	es project st al Budget R: 04-159-0 Balance	Begin: 7/1/20 048-21 Orig. Yea Revenue	o4 End: 6/30/20 ar: 2005 Term Estimated Revenues*	Year: 2024 Conta	Areawide (HD 3- ct: Dom Panno Budget	4) Grant: Not App ne (907) 465-2956 Current	olicable Actual		Unobligated
Ketchi IRIS A Fund 1004 Detaile	epartment of Transportation & Public project information from Final FY2005 ikan: Gravina Island Crossing (391 R Type: TXLX IRIS Rev Type / OMB Fund Code (Facilitie 5 Capita 5 SLI (Class)	es project st al Budget R: 04-159-(Balance Forward 0.00 projects cal	Begin: 7/1/20 048-21 Orig. Yea Revenue Collected 16,267,316.13 In be found at: http://doi.org/10.1000/10.1000	nr: 2005 Term Estimated Revenues* 3,932,683.87	Year: 2024 Conta Original Budget 215,000,000.00 sereg/projects/index	ct: Dom Panno Budget Reserve 0.00	4) Grant: Not App ne (907) 465-2956 Current Budget 20,200,000.00	Actual Expenses 16,267,316.13 ation regarding s	Encumbrances 153,836.78	Unobligated 3,778,847.09
ABS p Ketchi IRIS A Fund 1004 Detaile the De	epartment of Transportation & Public project information from Final FY2005 ikan: Gravina Island Crossing (391 R Type: TXLX IRIS Rev Type / OMB Fund Code (5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoast	Facilitie Capita SLI Class) Region Facilitie	es project stall Budget R: 04-159-(Balance Forward 0.00 projects car es project stall	Begin: 7/1/20 048-21 Orig. Yea Revenue Collected 16,267,316.13 In be found at: http://catus portal: http://ca	nr: 2005 Term Estimated Revenues* 3,932,683.87	Year: 2024 Conta Original Budget 215,000,000.00 sereg/projects/index ojects-status/ or by	ct: Dom Panno Budget Reserve 0.00	4) Grant: Not App ne (907) 465-2956 Current Budget 20,200,000.00	Actual Expenses 16,267,316.13 ation regarding s	Encumbrances 153,836.78	Unobligated 3,778,847.09
Ketchi IRIS A Fund 1004 Detaile the Detaile Capital	epartment of Transportation & Public project information from Final FY2005 (kan: Gravina Island Crossing (394) R Type: TXLX IRIS Rev Type / OMB Fund Code (5002 / 1002 Fed Rcpts (Fed)) ed information for major Southcoast epartment of Transportation & Public project information from Final FY2005 (Improvement Program Equipment)	Facilitie Capita SLI Class) Region Facilitie Capita	es project stand Budget R: 04-159-(Balance Forward 0.00 projects cares project stand Budget acement (3	Begin: 7/1/20 048-21 Orig. Yea Revenue Collected 16,267,316.13 n be found at: http://catus portal: http://c	nr: 2005 Term Estimated Revenues* 3,932,683.87 ///dot.alaska.gov/pro dot.alaska.gov/pro 4 End: 6/30/20	Year: 2024 Conta Original Budget 215,000,000.00 (sereg/projects/indexojects-status/ or by one) Op HD: Ketchika	ct: Dom Panno Budget Reserve 0.00 c.shtml while pro contacting the D	4) Grant: Not Applied (907) 465-2956 Current Budget 20,200,000.00 Diject status informativision of Program	Actual Expenses 16,267,316.13 ation regarding so Development.	Encumbrances 153,836.78 maller projects can	Unobligated 3,778,847.09 be found in
Ketchi IRIS A Fund 1004 Detaile the Detaile Capital	epartment of Transportation & Public project information from Final FY2005 (kan: Gravina Island Crossing (394) R Type: TXLX IRIS Rev Type / OMB Fund Code (5002 / 1002 Fed Rcpts (Fed)) ded information for major Southcoast epartment of Transportation & Public project information from Final FY2005	Facilitie Capita SLI Class) Region Facilitie Capita	R: 04-159-0 Balance Forward 0.00 projects cal es project stal Budget accement (3 R: 05-003-0	Begin: 7/1/20 048-21 Orig. Yea Revenue Collected 16,267,316.13 In be found at: http://catus portal: http://catus.portal: http://catu	nr: 2005 Term Estimated Revenues* 3,932,683.87 //dot.alaska.gov/prdot.alas	Year: 2024 Conta Original Budget 215,000,000.00 Sereg/projects/index ojects-status/ or by 009 HD: Ketchika	ct: Dom Panno Budget Reserve 0.00 c.shtml while pro contacting the D n (HD 1) Grant	4) Grant: Not Applied (907) 465-2956 Current Budget 20,200,000.00 Diject status informativision of Program Not Applicable	Actual Expenses 16,267,316.13 ation regarding so Development.	Encumbrances 153,836.78 maller projects can	Unobligated 3,778,847.09
Ketchi IRIS A Fund 1004 Detaile the Detaile Capital	epartment of Transportation & Public project information from Final FY2005 (kan: Gravina Island Crossing (394) R Type: TXLX IRIS Rev Type / OMB Fund Code (5002 / 1002 Fed Rcpts (Fed)) ed information for major Southcoast epartment of Transportation & Public project information from Final FY2005 (Improvement Program Equipment)	Facilitie Capita 54) SLI Class) Region Facilitie Capita nt Repla	es project stand Budget R: 04-159-(Balance Forward 0.00 projects cares project stand Budget acement (3	Begin: 7/1/20 048-21 Orig. Yea Revenue Collected 16,267,316.13 n be found at: http://catus portal: http://c	nr: 2005 Term Estimated Revenues* 3,932,683.87 ///dot.alaska.gov/pro dot.alaska.gov/pro 4 End: 6/30/20	Year: 2024 Conta Original Budget 215,000,000.00 (sereg/projects/indexojects-status/ or by one) Op HD: Ketchika	ct: Dom Panno Budget Reserve 0.00 c.shtml while pro contacting the D	4) Grant: Not Applied (907) 465-2956 Current Budget 20,200,000.00 Diject status informativision of Program	Actual Expenses 16,267,316.13 ation regarding so Development.	Encumbrances 153,836.78 maller projects can	Unobligated 3,778,847.09 be found in



	nuska-Susitna Congestion Improvem AR Type: TXN5		R: 05-003-0	68-06 Orig. Yea	r: 2006 Term	Year: 2024 Conta	ct: Dom Pannoi	ne (907) 465-2956		Tra	nsportation (25
	at type: 15th	OLI	Balance	Revenue	Estimated	Original	Budget	Current	Actual	110	
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	21,000,000.00	0.00	21,000,000.00	19,224,275.27	1,052,709.54	723,015.19
	led information for major Central Regio rtment of Transportation & Public Facili									ts can be found in	the
ABS	project information from Final FY06 Ca	oital w	//Vetoes	Begin:7/1/20	05 End: 6/30/20	10 HD: Matsu Ar	eawide (HD 13-	·16) Grant: Not Ap	plicable		
Fede	ral Contingency Projects (31376)										
IRIS A	AR Type: TXNB	SLF	R: 05-003-0	68-29 Orig. Yea	r: 2006 Term	Year: 2024 Conta	ct: Dom Pannoi	ne (907) 465-2956		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	14,961,456.58	38,543.42	15,000,000.00	0.00	15,000,000.00	14,961,456.58	0.00	38,543.42
Proje	ct status information for this project car	be fo	ound in the D	epartment of Trai	nsportation & Pul	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS	project information from Final FY06 Ca	oital w	//Vetoes	Begin:7/1/20	05 End:6/30/20	10 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	· ,		
Fede	ral Emergency Projects (38424)										
IRIS A	AR Type: TXNC	SLF	R: 05-003-0	68-31 Orig. Yea	r: 2006 Term	Year: 2024 Conta	ct: Dom Pannoi	ne (907) 465-2956		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	6,859,204.01	3,140,795.99	10,000,000.00	0.00	10,000,000.00	7,702,768.66	1,514,978.31	782,253.0
Proie											
,	ct status information for this project car	be fo	ound in the D	epartment of Trai	nsportation & Pul	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	1	
•	ct status information for this project car project information from Final FY06 Ca _l			•	nsportation & Pul 05 End:6/30/20	. ,	•	ttp://dot.alaska.go ant: Not Applicable	. ,	1	
ABS	project information from Final FY06 Capova: Airport Apron, Taxiway, and Gen	oital w	//Vetoes Aviation Imp	Begin:7/1/20	05 End: 6/30/20	10 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	;		
ABS	project information from Final FY06 Ca	oital w	//Vetoes Aviation Imp R: 05-003-0	Begin:7/1/20 Provements (3840 70-25 Orig. Yea	05 End: 6/30/20 00) Ir: 2006 Term	10 HD: Statewid	e (HD 1-40) Gract: Dom Panno	ant: Not Applicable	•		nsportation (2
ABS Corde	project information from Final FY06 Capova: Airport Apron, Taxiway, and Gen	oital w eral A SLF	//Vetoes Aviation Imp	Begin:7/1/20	05 End: 6/30/20	10 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	;		
ABS Corde	project information from Final FY06 Cap ova: Airport Apron, Taxiway, and Gen AR Type: TXNW IRIS Rev Type / OMB Fund Code (C	oital w eral A SLF	//Vetoes Aviation Imp R: 05-003-0 Balance	Begin: 7/1/200 Provements (3840 70-25 Orig. Yea Revenue	05 End: 6/30/20 00) Ir: 2006 Term Estimated	10 HD: Statewid Year: 2022 Conta	ct: Dom Pannor	ant: Not Applicable ne (907) 465-2956 Current	Actual	Tra	Unobligated
ABS Cordellers A Fund 1004	project information from Final FY06 Cap ova: Airport Apron, Taxiway, and Gen AR Type: TXNW IRIS Rev Type / OMB Fund Code (C	eral A SLF lass)	//Vetoes Aviation Imp R: 05-003-0 Balance Forward 0.00	Begin: 7/1/200 Provements (3840 70-25 Orig. Yea Revenue Collected 0.00	05 End: 6/30/20 00) Ir: 2006 Term Estimated Revenues* 1,735,000.00	Year: 2022 Conta Original Budget 1,735,000.00	e (HD 1-40) Gra ct: Dom Pannor Budget Reserve	ant: Not Applicable ne (907) 465-2956 Current Budget	Actual Expenses	Trail Encumbrances	Unobligated
ABS Corde IRIS A Fund 1004 This	project information from Final FY06 Cap ova: Airport Apron, Taxiway, and Gen AR Type: TXNW IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)	eral A SLF lass)	v/Vetoes Aviation Imp R: 05-003-0 Balance Forward 0.00 ion will lapse	Begin:7/1/200 Provements (3840 70-25 Orig. Yea Revenue Collected 0.00 e at the close of the	05 End: 6/30/20 00) Ir: 2006 Term Estimated Revenues* 1,735,000.00	Year: 2022 Conta Original Budget 1,735,000.00	ct: Dom Pannor Budget Reserve	ant: Not Applicable ne (907) 465-2956 Current Budget	Actual Expenses 0.00	Trail Encumbrances	Unobligated
ABS Cordella ABS Fund 1004 This I	project information from Final FY06 Cal ova: Airport Apron, Taxiway, and Gen AR Type: TXNW IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)	eral A SLF lass) orizat	v/Vetoes Aviation Imp R: 05-003-0 Balance Forward 0.00 ion will lapse	Begin:7/1/200 Provements (3840 70-25 Orig. Yea Revenue Collected 0.00 e at the close of the	05 End: 6/30/20 00) Ir: 2006 Term Estimated Revenues* 1,735,000.00	Year: 2022 Conta Original Budget 1,735,000.00	ct: Dom Pannor Budget Reserve	ne (907) 465-2956 Current Budget 1,735,000.00	Actual Expenses 0.00	Trail Encumbrances	Unobligated
Cordo IRIS A Fund 1004 This I ABS State	project information from Final FY06 Cap ova: Airport Apron, Taxiway, and Gen AR Type: TXNW IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) project is complete. The remaining auth project information from Final FY06 Cap	eral A SLF lass) orizat bital w	v/Vetoes Aviation Imp R: 05-003-0 Balance Forward 0.00 ion will lapse	Begin: 7/1/200 provements (3840 70-25 Orig. Yea Revenue Collected 0.00 e at the close of th Begin: 7/1/200 73-26 Orig. Yea	05 End: 6/30/20 00) Ir: 2006 Term Estimated Revenues* 1,735,000.00 ne current fiscal y 05 End: 6/30/20 Ir: 2006 Term	Year: 2022 Conta Original Budget 1,735,000.00 ear.	e (HD 1-40) Gract: Dom Pannor Budget Reserve 0.00	ne (907) 465-2956 Current Budget 1,735,000.00	Actual Expenses 0.00 Not Applicable	Encumbrances 0.00	Unobligated
Cordo IRIS A Fund 1004 This I ABS State	project information from Final FY06 Cap ova: Airport Apron, Taxiway, and Gen AR Type: TXNW IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) project is complete. The remaining auth project information from Final FY06 Cap wide: Aviation Preconstruction (3624 AR Type: TXPE	eral A SLF lass) orizat bital w 7) SLF	//Vetoes Aviation Imp R: 05-003-0 Balance Forward 0.00 ion will lapse	Begin: 7/1/200 provements (3840 70-25 Orig. Yea Revenue Collected 0.00 e at the close of th Begin: 7/1/200	05 End: 6/30/20 00) Ir: 2006 Term Estimated Revenues* 1,735,000.00 ne current fiscal y 05 End: 6/30/20	Year: 2022 Conta Original Budget 1,735,000.00 ear. 10 HD: Cordova Year: 2024 Conta Original	e (HD 1-40) Gract: Dom Pannor Budget Reserve 0.00	ne (907) 465-2956 Current Budget 1,735,000.00	Actual Expenses 0.00 Not Applicable	Train Encumbrances 0.00	Unobligated
Cordo IRIS A Fund 1004 This I ABS State IRIS A	project information from Final FY06 Calova: Airport Apron, Taxiway, and Gentar Type: TXNW IRIS Rev Type / OMB Fund Code (Composed for Fed) Project is complete. The remaining authoroject information from Final FY06 Calowide: Aviation Preconstruction (3624 AR Type: TXPE IRIS Rev Type / OMB Fund Code (Composed for Fed)	eral A SLF lass) orizat bital w 7) SLF	//Vetoes Aviation Imp R: 05-003-0 Balance Forward 0.00 ion will lapse //Vetoes R: 05-003-0 Balance	Begin: 7/1/200 provements (3840 70-25 Orig. Yea Revenue Collected 0.00 e at the close of th Begin: 7/1/200 73-26 Orig. Yea Revenue	05 End: 6/30/20 00) Ir: 2006 Term Estimated Revenues* 1,735,000.00 ne current fiscal y 05 End: 6/30/20 Ir: 2006 Term Estimated	Year: 2022 Conta Original Budget 1,735,000.00 ear. 10 HD: Cordoval	ct: Dom Pannol Budget Reserve 0.00 /Southeast Islan ct: Dom Pannol Budget	ne (907) 465-2956 Current Budget 1,735,000.00 ads (HD 5) Grant:	Actual Expenses 0.00 Not Applicable Actual	Encumbrances 0.00	Unobligated unobligated 1,735,000.00 unsportation (2: Unobligated 527,220.4



	evens Anchorage International Airp	ort: Ge	neral Avia	tion Parking and	-						
IRIS A	R Type: TXPL	SLR:	: 05-003-0	- 3			tact: Dom Pannor	` '		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)		0.00	2,325,437.95	674,562.05	3,000,000.00	0.00	3,000,000.00	2,325,437.95	0.00	674,562.05
3267	6112 / 1112 IntAptCons (Other)		0.00	0.00	0.00	330,000.00	0.00	330,000.00	318,817.90	0.00	11,182.10
	Total:		0.00	2,325,437.95	674,562.05	3,330,000.00	0.00	3,330,000.00	2,644,255.85	0.00	685,744.15
This p	roject is complete. The remaining aut	horizatio	on will laps	e at the close of the	e current fiscal y	ear.					
ABS p	roject information from Final FY06 Ca	apital w/\	Vetoes	Begin:7/1/200	5 End: 6/30/20	10 HD: Anchor	age Areawide (HD	17-32) Grant: No	ot Applicable		
Ted St	evens Anchorage International Airp	ort: Let	tter of Inte	ent 2 (40303)							
IRIS A	R Type: TXPM	SLR:	: 05-003-0	U	: 2006 Term		tact: Dom Pannor	,		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)		0.00	0.00	0.00	800,000.00	0.00	800,000.00	798,172.79	0.00	1,827.21
•	roject is complete. The remaining auti		•		,						
ABS p	roject information from Final FY06 Ca	apital w/\	Vetoes	Begin:7/1/200	5 End: 6/30/20	110 HD: Anchor	age Areawide (HD) 17-32) Grant: No	ot Applicable		
	a Marine Highways: Haines Termina R Type: TXPV		vements (· 2006 Term	Year: 2024 Con	tact: Dom Pannor	ne (907) 465-2956		Tra	nsportation (25)
		02	Balance	Revenue	Estimated	Original	Budget	Current	Actual		(=0)
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	8,232,680.69	277,319.31	8,510,000.00	0.00	8,510,000.00	8,232,680.69	0.00	277,319.31
Projec	t status information for this project ca	n be fou	ınd in the [Department of Trans	sportation & Pub	olic Facilities proje	ect status portal: ht	tp://dot.alaska.gov	//projects-status	l .	
ABS p	roject information from Final FY06 Ca	pital w/\	Vetoes	Begin:7/1/200	5 End: 6/30/20	110 HD: Cordov	/a/Southeast Islan	ds (HD 5) Grant:	Not Applicable		
Ancho	rage: Pavement Replacement Prog	ram (40	389)								
IRIS A	R Type: TXQ6	SLR:	: 05-003-0	78-17 Orig. Year	: 2006 Term	Year: 2024 Con	tact: Dom Pannor	ne (907) 465-2956		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	lace)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	<i>J</i> ia55)	0.00	13,553,149.76	1,612,324.72	15,676,438.88	0.00	15,165,474.48	13,553,149.76	0.00	1,612,324.72
	ed information for major Central Regio tment of Transportation & Public Faci									ts can be found in	:he
•	roject information from Final FY06 Ca	•	•		0 , ,	•	rage Areawide (HD	· ·	•		
- - P	,			209			5 (- ,			



Contact: Dom Pannone (907) 465-2956 Transportat	tact: Dom Pannor	,	•		SLR: 05-003-0	nal Highway System and Non-National R Type: TXQJ
		Original	Estimated	Revenue	Balance	7
		Budget	Revenues*	Collected	Class) Forward	IRIS Rev Type / OMB Fund Code (Clas
0.00 0.00 59,309,383.73 59,108,685.75 0.00 200,	0.00	59,309,384.00	200,697.98	59,108,685.75	0.00	5002 / 1002 Fed Rcpts (Fed)
roject status portal: http://dot.alaska.gov/projects-status/	ct status portal: ht	lic Facilities proj	nsportation & Pul	Department of Trai	n be found in the l	ct status information for this project can b
tewide (HD 1-40) Grant: Not Applicable	de (HD 1-40) Gra	10 HD: Statev	05 End: 6/30/20	Begin:7/1/20	apital w/Vetoes	project information from Final FY06 Capit
						ce Transportation Preconstruction (36
Contact: Dom Pannone (907) 465-2956 Transportat				Ü	SLR: 05-003-0	R Type: TXR0
•		Original Budget	Estimated Revenues*	Revenue Collected	Balance Class) Forward	IRIS Rev Type / OMB Fund Code (Clas
0.00 0.00 44,873,055.84 43,827,027.33 488,017.42 558	0.00	45,000,000.00	1,046,320.06	43,826,735.78	0.00	5002 / 1002 Fed Rcpts (Fed)
roject status portal: http://dot.alaska.gov/projects-status/	ct status portal: ht	lic Facilities proj	nsportation & Pul	Department of Trai	n be found in the I	ct status information for this project can b
tewide (HD 1-40) Grant: Not Applicable	de (HD 1-40) Gra	10 HD: Statev	05 End: 6/30/20	Begin:7/1/20	apital w/Vetoes	project information from Final FY06 Capit
					12)	k - Otmeloi Way Rehabilitation (41212)
Contact: Dom Pannone (907) 465-2956 Transportat	tact: Dom Pannor			U	SLR: 05-003-0	R Type: TXRW
al Budget Current Actual	Budget	Original	Estimated	Revenue	Balance	
	Reserve	Budget	Revenues*	Collected		IRIS Rev Type / OMB Fund Code (Clas
et Reserve Budget Expenses Encumbrances Unob						IRIS Rev Type / OMB Fund Code (Clas 6004 / 1004 Gen Fund (UGF)
et Reserve Budget Expenses Encumbrances Unob 00 0.00 3,300,000.00 676,620.15 2,623,379.85	0.00	3,300,000.00	Revenues*	Collected 0.00	Class) Forward 0.00	6004 / 1004 Gen Fund (UGF)
et Reserve Budget Expenses Encumbrances Unob	0.00 ex.shtml while pro	Budget 3,300,000.00 ereg/projects/ind	Revenues* 0.00 //dot.alaska.gov/	Collected 0.00 n be found at: http:	Olass) Forward 0.00 Region projects cal	6004 / 1004 Gen Fund (UGF) ed information for major Southcoast Reg
et Reserve Budget Expenses Encumbrances Unob 00 0.00 3,300,000.00 676,620.15 2,623,379.85 /index.shtml while project status information regarding smaller projects can be found	0.00 ex.shtml while pro	Budget 3,300,000.00 sereg/projects/ind jects-status/ or b	Revenues* 0.00 //dot.alaska.gov/	Collected 0.00 n be found at: http://catus portal: http://c	Class) Forward 0.00 Region projects car Facilities project st	6004 / 1004 Gen Fund (UGF) ed information for major Southcoast Reg
et Reserve Budget Expenses Encumbrances Unob 00 0.00 3,300,000.00 676,620.15 2,623,379.85 /index.shtml while project status information regarding smaller projects can be found by contacting the Division of Program Development. diak (HD 36) Grant: Not Applicable	ex.shtml while pro y contacting the D (HD 36) Grant: N	Budget 3,300,000.00 sereg/projects/inc jects-status/ or b 10 HD: Kodial	Revenues* 0.00 //dot.alaska.gov/pr lot.alaska.gov/pr 005 End:6/30/20 rovements (412	Collected 0.00 n be found at: http://ctatus portal: http://c Begin:6/30/2cection Safety Imple	Class) Forward 0.00 Region projects cal Facilities project stapital Supps Inting and Interse	6004 / 1004 Gen Fund (UGF) ed information for major Southcoast Reg epartment of Transportation & Public Fac project information from Final FY05 Capit k - Rezanof Drive Rehabilitation Lighti
et Reserve Budget Expenses Encumbrances Unob 00 0.00 3,300,000.00 676,620.15 2,623,379.85 /index.shtml while project status information regarding smaller projects can be found by contacting the Division of Program Development. diak (HD 36) Grant: Not Applicable Contact: Dom Pannone (907) 465-2956 Transportat	0.00 ex.shtml while pro y contacting the D (HD 36) Grant: N tact: Dom Pannor	Budget 3,300,000.00 sereg/projects/inc jects-status/ or t 10 HD: Kodial 3) /ear: 2024 Col	Revenues* 0.00 //dot.alaska.gov/pr lot.alaska.gov/pr 005 End:6/30/20 rovements (412- r: 2005 Term	Collected 0.00 n be found at: http://c tatus portal: http://c Begin:6/30/20 ection Safety Impl 098-19 Orig. Yea	Class) Forward 0.00 Region projects car Facilities project stapital Supps Inting and Interse SLR: 05-003-0	6004 / 1004 Gen Fund (UGF) ed information for major Southcoast Reg epartment of Transportation & Public Fac project information from Final FY05 Capit k - Rezanof Drive Rehabilitation Lighti
et Reserve Budget Expenses Encumbrances Unob 00 0.00 3,300,000.00 676,620.15 2,623,379.85 //index.shtml while project status information regarding smaller projects can be found by contacting the Division of Program Development. diak (HD 36) Grant: Not Applicable Contact: Dom Pannone (907) 465-2956 Transportation of Program Development. Transportation of Program Development.	ex.shtml while pro y contacting the D (HD 36) Grant: N tact: Dom Pannor Budget	Budget 3,300,000.00 sereg/projects/ind jects-status/ or b 10 HD: Kodial 3) /ear: 2024 Col Original	Revenues* 0.00 //dot.alaska.gov/pr 0.05 End:6/30/20 rovements (412* r: 2005 Term Estimated	Collected 0.00 n be found at: http://c tatus portal: http://c Begin:6/30/20 ection Safety Impl 098-19 Orig. Yea Revenue	Class) Forward 0.00 Region projects car Facilities project stapital Supps Inting and Interse SLR: 05-003-0 Balance	6004 / 1004 Gen Fund (UGF) ed information for major Southcoast Reg epartment of Transportation & Public Fac project information from Final FY05 Capit k - Rezanof Drive Rehabilitation Lighti R Type: TXRX
et Reserve Budget Expenses Encumbrances Unob 00 0.00 3,300,000.00 676,620.15 2,623,379.85 /index.shtml while project status information regarding smaller projects can be found by contacting the Division of Program Development. diak (HD 36) Grant: Not Applicable Contact: Dom Pannone (907) 465-2956 Transportation and Budget Current Actual et Reserve Budget Expenses Encumbrances Unob	ex.shtml while pro contacting the D (HD 36) Grant: N tact: Dom Pannor Budget Reserve	Budget 3,300,000.00 sereg/projects/inc jects-status/ or t 10 HD: Kodial 3) /ear: 2024 Col	Revenues* 0.00 //dot.alaska.gov/pr lot.alaska.gov/pr 005 End:6/30/20 rovements (412- r: 2005 Term	Collected 0.00 n be found at: http://c tatus portal: http://c Begin:6/30/20 ection Safety Impl 098-19 Orig. Yea	Class) Forward 0.00 Region projects car Facilities project stapital Supps Inting and Interse SLR: 05-003-0 Balance	6004 / 1004 Gen Fund (UGF) ed information for major Southcoast Reg epartment of Transportation & Public Fac project information from Final FY05 Capit k - Rezanof Drive Rehabilitation Lighti
et Reserve Budget Expenses Encumbrances Unob 00 0.00 3,300,000.00 676,620.15 2,623,379.85 //index.shtml while project status information regarding smaller projects can be found by contacting the Division of Program Development. diak (HD 36) Grant: Not Applicable Contact: Dom Pannone (907) 465-2956 Transportation and Budget Current Actual et Reserve Budget Expenses Encumbrances Unob 191 0.00 599,745.59 598,040.25 0.00 1,	ex.shtml while pro y contacting the D (HD 36) Grant: N tact: Dom Pannor Budget Reserve	Budget 3,300,000.00 sereg/projects/ind jects-status/ or b 10 HD: Kodial 3) /ear: 2024 Col Original Budget 618,527.91	Revenues* 0.00 //dot.alaska.gov/pr 005 End:6/30/20 rovements (412- r: 2005 Term Estimated Revenues* 0.00	Collected 0.00 n be found at: http://c latus portal: http://c Begin:6/30/20 ection Safety Impl 098-19 Orig. Yea Revenue Collected 0.00	Class) Forward 0.00 Region projects car Facilities project stantial Supps Inting and Interse SLR: 05-003-0 Balance Forward 0.00	ed information for major Southcoast Regepartment of Transportation & Public Factoroject information from Final FY05 Capit k - Rezanof Drive Rehabilitation Lighting Type: TXRX IRIS Rev Type / OMB Fund Code (Class 6004 / 1004 Gen Fund (UGF)
et Reserve Budget Expenses Encumbrances Unob 00 0.00 3,300,000.00 676,620.15 2,623,379.85 /index.shtml while project status information regarding smaller projects can be found by contacting the Division of Program Development. diak (HD 36) Grant: Not Applicable Contact: Dom Pannone (907) 465-2956 Transportation and Budget Current Actual et Reserve Budget Expenses Encumbrances Unob	ex.shtml while pro contacting the D (HD 36) Grant: N tact: Dom Pannor Budget Reserve 0.00 ct status portal: ht	Budget 3,300,000.00 sereg/projects/inc jects-status/ or t 10 HD: Kodial 3) /ear: 2024 Col Original Budget 618,527.91	Revenues* 0.00 //dot.alaska.gov/pr //dot.ala	Collected 0.00 n be found at: http://c latus portal: http://c Begin:6/30/2/ lection Safety Impo 198-19 Orig. Yea Revenue Collected 0.00 Department of Train	Region projects carefacilities project stapital Supps Shtring and Intersections Balance Class) Forward 0.00 In be found in the least	ed information for major Southcoast Regepartment of Transportation & Public Factoroject information from Final FY05 Capit k - Rezanof Drive Rehabilitation LightiaR Type: TXRX IRIS Rev Type / OMB Fund Code (Class 6004 / 1004 Gen Fund (UGF)
et Reserve Budget Expenses Encumbrances Unob 00 0.00 3,300,000.00 676,620.15 2,623,379.85 /index.shtml while project status information regarding smaller projects can be found by contacting the Division of Program Development. diak (HD 36) Grant: Not Applicable Contact: Dom Pannone (907) 465-2956 Transportational Budget Current Actual et Reserve Budget Expenses Encumbrances Unob 191 0.00 599,745.59 598,040.25 0.00 1, roject status portal: http://dot.alaska.gov/projects-status/	ex.shtml while pro contacting the D (HD 36) Grant: N tact: Dom Pannor Budget Reserve 0.00 ct status portal: ht	Budget 3,300,000.00 sereg/projects/inc jects-status/ or t 10 HD: Kodial 3) /ear: 2024 Col Original Budget 618,527.91	Revenues* 0.00 //dot.alaska.gov/pr 005 End:6/30/20 rovements (412- r: 2005 Term Estimated Revenues* 0.00	Collected 0.00 n be found at: http://c latus portal: http://c Begin:6/30/20 ection Safety Impl 098-19 Orig. Yea Revenue Collected 0.00 Department of Trai Begin:6/30/20	Class) Forward 0.00 Region projects cal Facilities project standard Supps Inting and Interse SLR: 05-003-0 Balance Forward 0.00 In be found in the Inpital Supps	ed information for major Southcoast Regepartment of Transportation & Public Factoroject information from Final FY05 Capit k - Rezanof Drive Rehabilitation Lighting Type: TXRX IRIS Rev Type / OMB Fund Code (Class 6004 / 1004 Gen Fund (UGF) et status information for this project can be project information from Final FY05 Capit
et Reserve Budget Expenses Encumbrances Unob 00 0.00 3,300,000.00 676,620.15 2,623,379.85 /index.shtml while project status information regarding smaller projects can be found by contacting the Division of Program Development. diak (HD 36) Grant: Not Applicable Contact: Dom Pannone (907) 465-2956 Transportational Budget Current Actual et Reserve Budget Expenses Encumbrances Unob 191 0.00 599,745.59 598,040.25 0.00 1, roject status portal: http://dot.alaska.gov/projects-status/	ex.shtml while provous contacting the D (HD 36) Grant: Notact: Dom Pannor Budget Reserve 0.00 ct status portal: Notact: Notact	Budget 3,300,000.00 sereg/projects/ind jects-status/ or b 10 HD: Kodial 3) /ear: 2024 Corr Original Budget 618,527.91 lic Facilities proje 10 HD: Kodial	Revenues* 0.00 //dot.alaska.gov/pr //dot.ala	Collected 0.00 n be found at: http://c latus portal: http://c Begin:6/30/20 ection Safety Impl 098-19 Orig. Yea Revenue Collected 0.00 Department of Trai Begin:6/30/20 ting (39349)	Class) Forward 0.00 Region projects cal Facilities project standard Supps Inting and Interse SLR: 05-003-0 Balance Forward 0.00 In be found in the Inpital Supps	ed information for major Southcoast Regepartment of Transportation & Public Factoroject information from Final FY05 Capit k - Rezanof Drive Rehabilitation Lighting Type: TXRX IRIS Rev Type / OMB Fund Code (Class 6004 / 1004 Gen Fund (UGF) et status information for this project can be project information from Final FY05 Capit Airport Operations - SF moved from care
et Reserve Budget Expenses Encumbrances Unob 00 0.00 3,300,000.00 676,620.15 2,623,379.85 //index.shtml while project status information regarding smaller projects can be found by contacting the Division of Program Development. diak (HD 36) Grant: Not Applicable Contact: Dom Pannone (907) 465-2956 all Budget Current Actual et Reserve Budget Expenses Encumbrances Unob 91 0.00 599,745.59 598,040.25 0.00 1, roject status portal: http://dot.alaska.gov/projects-status/ diak (HD 36) Grant: Not Applicable Contact: Dom Pannone (907) 465-2956 Transportation of Pannone (907) 465-2956 Budget Current Actual Transportation of Pannone (907) 465-2956 ex.shtml while provous contacting the D (HD 36) Grant: Notact: Dom Pannor Budget Reserve 0.00 ct status portal: ht (HD 36) Grant: Notact: Dom Pannor Budget	Budget 3,300,000.00 sereg/projects/ind jects-status/ or b 10 HD: Kodial 3) /ear: 2024 Corr Original Budget 618,527.91 lic Facilities proje 10 HD: Kodial	Revenues* 0.00 //dot.alaska.gov/pr //dot.ala	Collected 0.00 n be found at: http://c latus portal: http://c Begin:6/30/20 ection Safety Impl 098-19 Orig. Yea Revenue Collected 0.00 Department of Trai Begin:6/30/20 ting (39349)	Class) Forward 0.00 Region projects car Facilities project standing and Interse SLR: 05-003-0 Balance Class) Forward 0.00 In be found in the lapital Supps I capital to opera SLR: 05-003-0 Balance SLR: 05-003-0 Balance	ed information for major Southcoast Regepartment of Transportation & Public Factoroject information from Final FY05 Capit k - Rezanof Drive Rehabilitation Lighting Type: TXRX IRIS Rev Type / OMB Fund Code (Class 6004 / 1004 Gen Fund (UGF) et status information for this project can be project information from Final FY05 Capit Airport Operations - SF moved from care	

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY04 Capital Supps

State of Alaska

Office of Management and Budget

Begin: 3/31/2004 End: 6/30/2009 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable



IRIS A	orage Area-wide Advanced Right of AR Type: TXT2		isition (4212 6-082-084-20	•	2007 Term	Year: 2024 Contac	ct: Dom Pannon	e (907) 465-2956		Tran	sportation (25
iitio A	at Type: TXT2		0-002-004-20 llance	Revenue	Estimated	Original	Budget	Current	Actual	ii di	isportation (2)
Fund	IRIS Rev Type / OMB Fund Code (rward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,182,149.81	750,000.00	67,850.19
	iled information for major Central Regi									ts can be found in t	he
•	rtment of Transportation & Public Fac project information from Final FY07 Ca		·	•	aska.gov/project 6 End:6/30/201	•	· ·	on of Program De\ 17-32) Grant: No	•		
	al Improvement Program Equipmen	<u>'</u>			/ Liid. 0/30/20	TI TIB. 7 WIGHTENE	O' II Gawido (I IB	77 02) Granti 110	, , , pp.110ab10		
	AR Type: TXT4		6-082-084-30		2007 Term \	Year: 2024 Contac	ct: Dom Pannon	e (907) 465-2956		Trar	sportation (2
			lance	Revenue	Estimated	Original	Budget	Current	Actual		•
Fund	IRIS Rev Type / OMB Fund Code (Class) For	rward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)		0.00 1,4	499,652.67	347.33	1,500,000.00	0.00	1,500,000.00	1,499,652.67	0.00	347.33
Projec	ect status information for this project ca	an be found	in the Depar	rtment of Trans	portation & Pub	lic Facilities project	status portal: htt	tp://dot.alaska.gov	/projects-status	1	
ABS p	project information from Final FY07 Ca	apital with V	/etoes	Begin:7/1/2006	6 End: 6/30/200	08 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
Emer	gency Bridge Replacement Compo	nents (4139	95)								
IRIS A	AR Type: TXT9	SLR: 06	6-082-085-19	9 Orig. Year:	2007 Term \	Year: 2024 Contac	ot: Dom Pannon	e (907) 465-2956		Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (_	llance rward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	980,761.34	19,238.66	0.0
Projec	ect status information for this project ca	an be found	in the Depar	rtment of Trans	portation & Pub	lic Facilities project	status portal: htt	tp://dot.alaska.gov	/projects-status	1	
ABS p	project information from Final FY07 Ca	apital with V	/etoes	Begin:7/1/2006	6 End: 6/30/201	11 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
Facilit	ties Deferred Maintenance and Criti	ical Repairs	s (30632)								
	AR Type: TXTA										
IRIS A	AK Type. TATA		6-082-085-22	2 Orig. Year:		Year: 2024 Contac	ot: Dom Pannon	e (907) 465-2956		Trar	sportation (2
	IRIS Rev Type / OMB Fund Code (Ва	6-082-085-22 llance rward	2 Orig. Year: Revenue Collected	2007 Term Y Estimated Revenues*	Year: 2024 Contac Original Budget	ct: Dom Pannone Budget Reserve	e (907) 465-2956 Current Budget	Actual Expenses	Trar Encumbrances	
Fund 1004	IRIS Rev Type / OMB Fund Code (Ва	lance	Revenue	Estimated	Original	Budget	Current			Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (Ba Class) For	llance rward 0.00	Revenue Collected	Estimated Revenues*	Original Budget 2,000,000.00	Budget Reserve 0.00	Current Budget 1,999,389.50	Expenses 1,991,030.06	Encumbrances 8,359.44	Unobligated
Fund 1004 Projec	IRIS Rev Type / OMB Fund Code (4 6004 / 1004 Gen Fund (UGF)	Bai Class) For an be found	llance rward 0.00 in the Depar	Revenue Collected 0.00 rtment of Trans	Estimated Revenues*	Original Budget 2,000,000.00	Budget Reserve 0.00 status portal: htt	Current Budget 1,999,389.50	Expenses 1,991,030.06	Encumbrances 8,359.44	Unobligated
Fund 1004 Project ABS p	IRIS Rev Type / OMB Fund Code (compared to the following for the f	Bal Class) For an be found apital with V	lance rward 0.00 in the Depar /etoes	Revenue Collected 0.00 rtment of Trans	Estimated Revenues* 0.00 sportation & Pub	Original Budget 2,000,000.00	Budget Reserve 0.00 status portal: htt	Current Budget 1,999,389.50 tp://dot.alaska.gov	Expenses 1,991,030.06	Encumbrances 8,359.44	Unobligated
Fund 1004 Project ABS p	IRIS Rev Type / OMB Fund Code (composite for this project capproject information from Final FY07 Composite for the formation for the formation from Final FY07 Composite for the formation for	Bal Class) For an be found apital with V oject (42523	lance rward 0.00 in the Depar /etoes	Revenue Collected 0.00 rtment of Trans Begin:7/1/2006	Estimated Revenues* 0.00 sportation & Pub S End: 9/30/200	Original Budget 2,000,000.00 lic Facilities project 07 HD: Statewide	Budget Reserve 0.00 status portal: htt e (HD 1-40) Gran	Current Budget 1,999,389.50 tp://dot.alaska.gov	Expenses 1,991,030.06	Encumbrances 8,359.44	Unobligated
Fund 1004 Project ABS p Intern IRIS A	IRIS Rev Type / OMB Fund Code (composition of the following for the following formation for the following formation from Final FY07 Composition of the following formation for the following formation from Final FY07 Composition for the following formation formation for the following formation formation for the following formation for the fo	Bal Class) For an be found apital with V oject (42523 SLR: 00 Bal	olance onward o.00 in the Depar /etoes I 3) 6-082-086-19	Revenue Collected 0.00 rtment of Trans Begin: 7/1/2006 5 Orig. Year: Revenue	Estimated Revenues* 0.00 sportation & Pub 6 End: 9/30/200 2007 Term Y Estimated	Original Budget 2,000,000.00 lic Facilities project 07 HD: Statewide Year: 2024 Contac Original	Budget Reserve 0.00 status portal: htte (HD 1-40) Grantet: Dom Pannone Budget	Current Budget 1,999,389.50 tp://dot.alaska.gov nt: Not Applicable e (907) 465-2956 Current	Expenses 1,991,030.06 /projects-status,	Encumbrances 8,359.44	Unobligated 0.00
Fund 1004 Project ABS p	IRIS Rev Type / OMB Fund Code (composition of the code) (code) (c	Bal Class) For an be found apital with V oject (42523 SLR: 00 Bal	0.00 in the Depar /etoes I	Revenue Collected 0.00 rtment of Trans Begin: 7/1/2006 5 Orig. Year:	Estimated Revenues* 0.00 sportation & Pub 6 End: 9/30/200 2007 Term Y	Original Budget 2,000,000.00 Slic Facilities project 07 HD: Statewide	Budget Reserve 0.00 status portal: htte (HD 1-40) Gran	Current Budget 1,999,389.50 tp://dot.alaska.gov nt: Not Applicable e (907) 465-2956	Expenses 1,991,030.06 /projects-status,	Encumbrances 8,359.44	Unobligated 0.00 unobligated unobligated 10,999.98



Mat-S	u Area-wide Advanced Right of Wa	y Acquisi	ition (421	22)							
IRIS A	R Type: TXTF	SLR:	06-082-0	3		Year: 2024 Cor	ntact: Dom Panno	ne (907) 465-2956	i	Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (-	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	2,000,000.00	0.00	1,954,470.38	1,678,619.46	275,850.92	0.00
	ed information for major Central Reg tment of Transportation & Public Fac									ts can be found in t	the
ABS p	oroject information from Final FY07 C	apital with	h Vetoes	Begin:7/1/2006	5 End: 6/30/20	11 HD: Matsu	Areawide (HD 13-	-16) Grant: Not Ap	plicable		
State	Match for Gravina Island Bridge (4	2438)									
IRIS A	R Type: TXTG	SLR:	06-082-0	87-14 Orig. Year:	2007 Term	Year: 2024 Cor	ntact: Dom Panno	ne (907) 465-2956		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	,	0.00	0.00	0.00	9,926,370.00	0.00	9,926,370.00	4,894,928.08	4,998,574.08	32,867.84
ABS p	epartment of Transportation & Public project information from Final FY07 C nercial Vehicle Information System IR Type: TXTQ	apital with	h Vetoes	Begin: 7/1/2006	5 End: 6/30/20	11 HD: Ketchi	kan (HD 1) Grant	•	·	Trai	nsportation (25)
IKIS A	ik type. TXTQ							,	Actual	IIdi	isportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	810,646.79	389,353.21	1,200,000.00	0.00	1,200,000.00	810,646.79	0.00	389,353.21
Projec	ct status information for this project c	an be four	nd in the D	epartment of Trans	portation & Pub	olic Facilities proje	ect status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	project information from Final FY07 C	apital with	h Vetoes	Begin: 7/1/2006	End: 6/30/20	11 HD: Statew	ride (HD 1-40) Gr	ant: Not Applicable)		
-	erative Reimbursable Projects (313							(222) (22 222		_	: (0.5)
IRIS A	R Type: TXTR		06-082-0					ne (907) 465-2956		Irai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,064,979.70	435,020.30	1,500,000.00	0.00	1,500,000.00	1,064,979.70	8,028.55	426,991.75
1004	5108 / 1108 Stat Desig (Other)		0.00	16,136,465.69	363,534.31	16,500,000.00	0.00	16,500,000.00	16,136,060.30	19,874.42	344,065.28
	Total		0.00	17,201,445.39	798,554.61	18,000,000.00	0.00	18,000,000.00	17,201,040.00	27,902.97	771,057.03
Projec	ct status information for this project c	an be four	nd in the D	epartment of Trans	portation & Pub	olic Facilities proje	ect status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	project information from Final FY07 C	apital with	h Vetoes	Begin: 7/1/2006	End: 6/30/20	11 HD: Statew	ride (HD 1-40) Gr	ant: Not Applicable	•		



	Il-Aid Aviation State Match (6896)								_	
IRIS A	R Type: TXTS	SLR: 06-082-0	3				ne (907) 465-2956		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	16,000,000.00	0.00	15,932,281.84	15,931,331.98	2.78	947.08
This p	oject is complete. The remaining autho	orization will laps	e at the close of th	e current fiscal y	ear.					
ABS p	roject information from Final FY07 Cap	ital with Vetoes	Begin:7/1/20	06 End: 6/30/20)11 HD: Statewic	de (HD 1-40) Gra	ant: Not Applicable	e		
	II-Aid Highway State Match (32609)	SLR: 06-082-0	88-13 Orig. Yea	r: 2007 Term	Year: 2024 Cont	act: Dom Pannor	ne (907) 465-2956	3	Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	31,358,330.00	0.00	31,358,330.00	31,277,018.73	1,554.97	79,756.30
1053	6053 / 1053 Invst Loss (UGF)	0.00	605,739.18	(605,739.18)	952,300.00	0.00	952,300.00	952,300.00	0.00	0.00
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	31,600,000.00	0.00	31,600,000.00	31,600,000.00	0.00	0.00
	Total:	0.00	605,739.18	(605,739.18)	63,910,630.00	0.00	63,910,630.00	63,829,318.73	1,554.97	79,756.30
Projec	status information for this project can	be found in the [Department of Trai	nsportation & Pul	olic Facilities projec	ct status portal: ht	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from Final FY07 Cap	ital with Vetoes	Begin:7/1/20	06 End: 6/30/20)11 HD: Statewic	de (HD 1-40) Gra	ant: Not Applicable	Э		
	ll Contingency Projects (31376) R Type: TXTV	SLR: 06-082-0	88-17 Orig. Yea	0007 T	Year: 2024 Cont	anti Dama Damana	ne (907) 465-2956		Tuo	nsportation (25)
IKIS A	Clype. IXIV	Balance	Revenue	Estimated	Original	act. Dom Famor Budget	Current	Actual	IIai	isportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	24,064,233.90	935,766.10	25,000,000.00	0.00	25,000,000.00	24,064,233.90	0.00	935,766.10
Projec	status information for this project can	be found in the [Department of Trai	nsportation & Pul	olic Facilities projec	ct status portal: ht	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from Final FY07 Cap	ital with Vetoes	Begin:7/1/20	06 End: 6/30/20)11 HD: Statewic	de (HD 1-40) Gra	ant: Not Applicable	Э		
	I Emergency Projects (38424)	0.5.00.00					(00=) 10= 00=0		_	(0.7)
IRIS A	R Type: TXTW	SLR: 06-082-0	J		Year: 2024 Cont		` '		Irai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	5002 / 1002 Fed Rcpts (Fed)	0.00	10,206,756.54	4,793,243.46	15,000,000.00	0.00	15,000,000.00	11,274,186.11	1,623,650.04	2,102,163.85
1004	0002 / 1002 : 04 : topto (: 04)									
	t status information for this project can	be found in the [Department of Trai	nsportation & Pul	olic Facilities projec	ct status portal: ht	ttp://dot.alaska.go	v/projects-status	<u> </u>	



	al Transit Administration Grants (30	,	00 000 0	00 04 Orie Vers	. 0007	/ 0004 O	D D	(007) 405 0050		Tues	noncertation (2E)
IKIS P	AR Type: TXTX		06-082-0 Balance	88-21 Orig. Year Revenue	Estimated	Year: 2024 Conta Original	ect: Dom Pannor Budget	ne (907) 465-2956 Current	Actual	ıraı	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C		Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	9,475,425.17	424,575.55	9,900,000.72	0.00	9,900,000.72	9,475,422.17	0.00	424,578.55
Proje	ct status information for this project car	be four	nd in the D	epartment of Tran	sportation & Pub	lic Facilities projec	t status portal: ht	tp://dot.alaska.gov	/projects-status	/	
ABS	project information from Final FY07 Ca	pital with	h Vetoes	Begin:7/1/200	6 End: 6/30/20	11 HD: Statewic	le (HD 1-40) Gra	ant: Not Applicable			
	Routes to Schools (41384)									_	
IRIS A	AR Type: TXTY		06-082-0	3				ne (907) 465-2956		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,578,975.39	121,024.61	1,700,000.00	0.00	1,700,000.00	1,578,975.39	0.00	121,024.61
Proje	ct status information for this project car	n be four	nd in the D	epartment of Tran	sportation & Pub	lic Facilities projec	t status portal: ht	tp://dot.alaska.gov	/projects-status	1	
ABS	oroject information from Final FY07 Ca	pital with	h Vetoes	Begin:7/1/200	6 End:6/30/20	11 HD: Statewic	le (HD 1-40) Gra	ant: Not Applicable			
Cordo	ova: Airport Apron, Taxiway, and Ger	eral Av	riation Imp	rovements (3840	0)						
IRIS A	AR Type: TXU6		06-082-0	J				ne (907) 465-2956		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	52,000.00
This p	project is complete. The remaining auth	orizatio	n will lapse	e at the close of the	e current fiscal y	ear.					
ABS	project information from Final FY07 Ca	pital with	h Vetoes	Begin:7/1/200	6 End:6/30/20	11 HD: Cordova	/Southeast Islan	ds (HD 5) Grant: I	Not Applicable		
State	wide: Aviation Preconstruction (3624	17)									
IRIS A	AR Type: TXUS	SLR:	06-082-0	91-31 Orig. Year	:: 2007 Term `	Year: 2024 Conta	act: Dom Pannor	ne (907) 465-2956		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	11,986,540.32	3,128,249.49	18,000,000.00	0.00	15,114,789.81	14,120,388.35	234,870.72	759,530.74
Projec	ct status information for this project car	he four	nd in the D	enartment of Tran	snortation & Pub	lic Facilities projec	t status nortal: ht	tn://dot alaska dov	/nrojects-status		
,	project information from Final FY07 Ca			•	6 End: 6/30/20	. ,	•	ant: Not Applicable	. ,		
	tevens Anchorage International Airp					11					
	R Type: TXUW		06-082-0	, ,	,	Year: 2024 Conta	act: Dom Pannor	ne (907) 465-2956		Trai	nsportation (25)
	•		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)		0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,436,849.96	58,218.45	504,931.59
Detail	ed information for major Central Regio	n projec	cts can be	found at: http://dot.	alaska gov/creg	/project_info/ while	nroject status int	formation regardin	n smaller projec	ts can be found in t	he
	rtment of Transportation & Public Facil									to can be lound in	



Ted St	evens Anchorage International Airp	ort: Letter of Inte	nt 2 (40303)							
IRIS A	R Type: TXV2	SLR: 06-082-0	93-19 Orig. Year	r: 2007 Term \	/ear: 2022 Con	itact: Dom Pannor	ne (907) 465-2956		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	760,000.00	0.00	760,000.00	752,663.69	0.00	7,336.31
This p	roject is complete. The remaining aut	horization will lapse	at the close of the	e current fiscal ye	ear.					
ABS p	roject information from Final FY07 Ca	apital with Vetoes	Begin: 7/1/200	6 End: 6/30/20	11 HD: Anchor	rage Areawide (HD	17-32) Grant: No	t Applicable		
Ted St	evens Anchorage International Airp	ort: Technology I	nfrastructure Up	grades (41538)						
IRIS A	R Type: TXV3	SLR: 06-082-0	93-32 Orig. Year	r: 2007 Term \	/ear: 2022 Con	itact: Dom Pannor	ne (907) 465-2956		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,924,996.02	0.00	75,003.98
This p	roject is complete. The remaining aut	horization will lapse	e at the close of the	e current fiscal ye	ear.					
ABS p	roject information from Final FY07 Ca	apital with Vetoes	Begin: 7/1/200	6 End: 6/30/20	11 HD: Anchor	rage Areawide (HD	17-32) Grant: No	t Applicable		
Ted St	evens Anchorage International Airp	oort: Terminal Reh		,						
IRIS A	R Type: TXV4	SLR: 06-082-0				itact: Dom Pannor	• •		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3268	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	2,638,456.00	0.00	1,239,059.83	1,239,059.83	0.00	0.00
3266	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,010,544.00	0.00	1,010,544.00	771,426.82	0.00	239,117.18
	Total:	0.00	0.00	0.00	3,649,000.00	0.00	2,249,603.83	2,010,486.65	0.00	239,117.18
This p	roject is complete. The remaining autl	horization will lapse	at the close of the	e current fiscal ye	ear.					
ABS p	roject information from Final FY07 Ca	apital with Vetoes	Begin: 7/1/200	6 End: 6/30/20	11 HD: Anchor	rage Areawide (HD	17-32) Grant: No	t Applicable		
Ancho	rage: Eagle River Road Rehabilitat	ion - Milepost 5.3	to 12.6 (40392)							
IRIS A	R Type: TXV6	SLR: 07-010-0	03-30 Orig. Year	r: 2007 Term \	/ear: 2024 Con	itact: Dom Pannor	ne (907) 465-2956		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance Class) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	333,974.83	1,416,025.17	1,750,000.00	0.00	1,750,000.00	333,974.83	0.00	1,416,025.17

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from FINAL 07Supp-Early Ch 10 SLA07 Begin:3/15/2007 End:6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable



	al Region: National Highway System and R Type: TXVT SL	R: 06-082-			Year: 2024 Contac		ne (907) 465-2956	3	Trar	sportation (25
	3,1	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	42,458,594.81	3,121,862.06	45,721,441.00	0.00	45,580,456.87	42,458,594.81	0.00	3,121,862.0
Projec	ct status information for this project can be f	ound in the	Department of Tran	sportation & Put	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status/	,	
ABS p	roject information from Final FY07 Capital	with Vetoes	Begin:7/1/200	06 End: 6/30/20)11 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable	Э		
	vide: Highway Safety Improvement Prog	, ,	•							
IRIS A	R Type: TXWA SL	R: 06-082-	· ·				ne (907) 465-2956		Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,051,541.04	610,636.35	15,850,000.00	0.00	15,662,177.39	15,051,549.50	608,777.12	1,850.77
Projec	et status information for this project can be f	ound in the	Department of Tran	sportation & Put	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status/	,	
ABS p	roject information from Final FY07 Capital	with Vetoes	Begin:7/1/200	06 End: 6/30/20	11 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable	Э		
Statev	vide: School Zone Crossing Improvemen	its (40320)								
IRIS A	R Type: TXWJ SL	R: 06-082-	101-26 Orig. Yea	r: 2007 Term	Year: 2024 Contac	ct: Dom Panno	ne (907) 465-2956	6	Trar	nsportation (2
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	689,060.03	373,051.11	1,200,000.00	0.00	1,062,111.14	689,060.03	298,658.83	74,392.28
Projec	et status information for this project can be f	ound in the	Department of Tran	sportation & Put	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status/	,	
ABS p	roject information from Final FY07 Capital	with Vetoes	Begin:7/1/200	06 End: 6/30/20	11 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable	e		
	ce Transportation Preconstruction (3636)	6)								
IRIS A	R Type: TXWL SL	R: 06-082-	101-33 Orig. Yea	r: 2007 Term	Year: 2025 Contac	ct: Dom Panno	ne (907) 465-2956		Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	23,747,802.02	1,028,986.72	25,000,000.00	0.00	24,776,788.74	23,747,802.02	667,144.35	361,842.3
1004										
	et status information for this project can be f	ound in the	Department of Tran	sportation & Pul	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status/	1	
Projec	et status information for this project can be f project information from Final FY07 Capital		•	nsportation & Pub 06 End:6/30/20		•	ttp://dot.alaska.go ant: Not Applicable	. ,	,	
Project ABS p	. ,		•	•		•		. ,		
Project ABS p	project information from Final FY07 Capital on a Island Bridge (41919)		Begin:7/1/200	06 End: 6/30/20	11 HD: Statewide	e (HD 1-40) Gr		e		nsportation (2
Project ABS p	oroject information from Final FY07 Capital vina Island Bridge (41919)	R: 06-082- Balance	Begin:7/1/200	06 End: 6/30/20	11 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable	e		nsportation (2



	rm Bridge / Mat-Su Borough Road	•	•							_	
IRIS A	R Type: TXXF	SL	R: 06-082-	•			ntact: Dom Panno	` '		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3283	5002 / 1002 Fed Rcpts (Fed)		0.00	29,936,173.64	499,690.06	85,199,452.09	0.00	30,435,863.70	30,020,811.24	0.00	415,052.46
Projec	t status information for this project ca	n be fo	ound in the	Department of Trans	sportation & Pu	blic Facilities proje	ect status portal: h	ttp://dot.alaska.go	v/projects-status	I	
ABS p	roject information from Final FY07 Ca	apital v	vith Vetoes	Begin:7/1/2006	6 End: 6/30/20)11 HD: Anchoi	rage Areawide (HI	D 17-32) Grant: N	lot Applicable		
Wasill	a: Wideband Mobile Communicatio	n Pilo	t (41800)								
IRIS A	R Type: TXXY	SL	R: 06-082-	106-32 Orig. Year:	: 2007 Term	Year: 2024 Con	ntact: Dom Panno	ne (907) 465-2956	3	Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	2,714,104.01	1,166,152.42	4,500,000.00	0.00	3,880,256.43	2,714,104.01	1,166,152.42	0.00
Akuta	roject information from Final FY07 Ca n: Airport (41769) R Type: TXY3		vith Vetoes	Begin:7/1/2000			er Wasilla (HD 14)			Tra	nsportation (25
	K Type: TXTO	OL.	Balance	Revenue	Estimated	Original	Budget	Current	Actual	IIQ	nisportation (20
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	618,648.25	1,224,317.00	(842,965.25)
	ed information for major Southcoast R partment of Transportation & Public R									maller projects car	be found in
ABS p	roject information from Final FY07 Ca	apital v	vith Vetoes	Begin:7/1/2000	6 End: 6/30/20)11 HD: Bristol	Bay/Aleutians (HI	O 37) Grant: Not A	Applicable		
	u Access (41670) R Type: TXY5	SL	R: 06-082-	107-26 Orig. Year:	: 2007 Term	Year: 2024 Cor	ntact: Dom Panno	ne (907) 465-2956	3	Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	35,842,600.00	0.00	3,837,718.54	3,528,465.08	308,753.06	500.40
	ed information for major Southcoast Repartment of Transportation & Public F									maller projects car	be found in



Kenai	Spur Road Rehabilitation (41997)									
IRIS A	R Type: TXY7	SLR: 06-082-107	7-30 Orig. Year:	2007 Term Y	ear: 2024 Conta	ict: Dom Pannor	ne (907) 465-2956		Trai	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (CI	lass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,391,338.77	0.00	3,391,338.77	3,253,338.77	138,000.00	0.00
	ed information for major Central Regior tment of Transportation & Public Facilit								ts can be found in t	he
ABS p	roject information from Final FY07 Cap	oital with Vetoes	Begin:7/1/2006	End: 6/30/201	11 HD: Kenai Ar	eawide (HD 33-3	35) Grant: Not App	olicable		
Roads	to Resources (39356)									
IRIS A	R Type: TXYB	SLR: 06-082-108	3-11 Orig. Year:	2007 Term Y	ear: 2024 Conta	ict: Dom Pannor	ne (907) 465-2956		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	11,962,582.20	36,046.44	1,371.36
	d Highway - Windy Corner Passing I R Type: TXYC	Lanes (41999) SLR: 06-082-108	3-12 Orig. Year:	2007 Term Y	′ear: 2024 Conta	ıct: Dom Pannor	ne (907) 465-2956		Trai	nsportation (25)
IRIS A	R Type: TXYC	SLR: 06-082-108	3-12 Orig. Year:	2007 Term Y	'ear: 2024 Conta	ict: Dom Pannor	ne (907) 465-2956		Trai	rsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	4,970,469.58	4,044,530.42	2,985,000.00
Depar	ed information for major Central Regior tment of Transportation & Public Facilit	ties project status p	ortal: http://dot.ala	ska.gov/project	s-status/ or by con	tacting the Divisi	on of Program Dev	elopment.	ts can be found in t	he
	roject information from Final FY07 Cap		Begin:7/1/2006	End: 6/30/201	TO. Anchora	ge Areawide (HL) 17-32) Grant: No	Applicable		
	vide: Rural Airport Safety Improveme R Type: TXYD	ents (42072) SLR: 06-082-108	3-15 Orig. Year:	2007 Term Y	⁄ear: 2024 Conta	ict: Dom Pannor	ne (907) 465-2956		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,998,061.16	1,938.84	0.00
Projec	t status information for this project can	be found in the De	partment of Transp	portation & Publ	lic Facilities projec	status portal: ht	tp://dot.alaska.gov	/projects-status	1	
-							-	-		



	ing Road West Extension Phase I (425	•	100.00	2007 7			(007) 405 0050		Tuo	(01
IRIS A	AR Type: TXYG	SLR: 06-082-	· ·				ne (907) 465-2956		Irar	rsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance Iss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	17,350,346.93	2,649,653.03	0.04
	led information for major Central Region rtment of Transportation & Public Faciliti								ts can be found in t	he
ABS p	project information from Final FY07 Capi	tal with Vetoes	Begin:7/1/200	6 End: 6/30/201	l1 HD: Anchoraç	ge Areawide (HD	0 17-32) Grant: No	ot Applicable		
Fairba	anks Metropolitan Area Transportatior	System - Trar	sportation Improv	ement Program	(42549)					
IRIS A	AR Type: TXYJ		120-18 Orig. Year		ear: 2026 Contac	ct: Dom Pannoi	ne (907) 465-2956		Trar	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1167	5167 / 1167 NTSC Bond (Other)	0.00	4,779,172.91	309,827.09	5,089,000.00	0.00	5,089,000.00	4,779,172.91	155,097.07	154,730.02
The re	emaining authorization is needed for ong	joing FAST Pla	nning projects.							
ABS p	project information from Final FY07 Capi	tal with Vetoes	Begin: 7/1/200	6 End: 6/30/201	I1 HD: Fairbank	s Areawide (HD	7-11) Grant: Not	Applicable		
Fairba	anks: Steese Expressway / 3rd Street	Intersection In	provements (4255	iO)						
IRIS A	AR Type: TXYK	SLR: 06-082-	120-22 Orig. Year	: 2007 Term Y	ear: 2026 Contac	ct: Dom Pannor	ne (907) 465-2956		Trar	nsportation (2
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1167	5167 / 1167 NTSC Bond (Other)	0.00	3,393,825.49	2,506,174.51	5,900,000.00	0.00	5,900,000.00	3,414,563.93	2,485,415.57	20.50
	project is under construction. Next seaso ed for project completion.	n work includes	repaving, some pa	tchwork, retaining	g walls & landscapi	ng and anticipa	ted completion dat	e is 01/01/2024.	The remaining aut	horization is
ABS p	project information from Final FY07 Capi	tal with Vetoes	Begin: 7/1/200	6 End: 6/30/201	I1 HD: Fairbank	s Areawide (HD	7-11) Grant: Not	Applicable		
Fairba	anks: Yankovich Road / Miller Hill Roa	d - Multi-Use F	ath Construction ((42551)						
IRIS A	AR Type: TXYL	SLR: 06-082-	ŭ			ct: Dom Pannor	ne (907) 465-2956		Trar	nsportation (2
	IRIS Rev Type / OMB Fund Code (Cla	Balance (ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	71 \	(SS) TOIWAIG							0.00	77,796.96
Fund 1167	, , , , , , , , , , , , , , , , , , ,	0.00	1,422,203.04	77,796.96	1,500,000.00	0.00	1,500,000.00	1,422,203.04	0.00	11,190.90
1167	, , , , , , , , , , , , , , , , , , ,	0.00		,		0.00	1,500,000.00	1,422,203.04	0.00	11,190.90
1167 This p	5167 / 1167 NTSC Bond (Other)	0.00	se at the close of the	,	ear.		1,500,000.00 7-11) Grant: Not A	· · ·	0.00	77,790.90
This p	5167 / 1167 NTSC Bond (Other) project is complete. The remaining author	0.00	se at the close of the	e current fiscal ye	ear. I HD: Fairbanks	s Areawide (HD	7-11) Grant: Not A	Applicable	0.00	77,790.90
This p	5167 / 1167 NTSC Bond (Other) project is complete. The remaining authoroject information from Final FY07 Capi	0.00	se at the close of the Begin:7/1/200 078-05 Orig. Year	e current fiscal ye 6 End: 7/1/2011	ear. I HD: Fairbanks	s Areawide (HD	7-11) Grant: Not anne (907) 465-2956	Applicable		,
This p	5167 / 1167 NTSC Bond (Other) project is complete. The remaining authoroject information from Final FY07 Capi rt Deferred Maintenance (30633)	0.00 rization will laps tal with Vetoes SLR: 07-030-0 Balance	se at the close of the Begin:7/1/200	e current fiscal ye	ear. I HD: Fairbanks	s Areawide (HD	7-11) Grant: Not A	Applicable		nsportation (28

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from FY2007 Suppl HOUSE SB53 Begin:6/30/2007 End:9/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable



	r Wasilla Highway Improvements (4 R Type: TY07		: 07-030-078	31 Orig Voor	2007 Torm	Year: 2024 Cont	tact: Dom Bannor	ne (907) 465-2956		Trai	nsportation (25)
INIS A	K Type. 1107	SLK.	Balance	 -31 Orig. Year Revenue 	Estimated	rear 2024 Cont Original	act. Dom Pannor Budget	Current	Actual	IIai	isportation (25)
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	10,451,187.55	4,518,075.12	30,737.33
	ed information for major Central Region									ts can be found in t	he
•	tment of Transportation & Public Faci		•	·		•	•	on of Program De 16) Grant: Not Ap	•		
	roject information from FY2007 Supp				07 End:9/30/20	ng nd. Maisu A	Teawide (HD 13-	16) Grant. Not Ap	phicable		
_	River: Glenn Highway - Hiland and R Type: TY0D		/ Interchange : 07-030-079		• •	Year: 2024 Cont	act: Dom Pannor	ne (907) 465-2956		Trai	nsportation (25)
	it type: 1102	OLIV.	Balance	Revenue	Estimated	Original	Budget	Current	Actual	1101	ioportation (20)
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	5,000,000.00	0.00	4,978,235.87	4,960,483.67	17,752.20	0.00
	ed information for major Central Region tment of Transportation & Public Faci	. ,			0 0	·			. ,	ts can be found in t	he
ABS p	roject information from FY2007 Supp	I HOUSE	E SB53	Begin:5/16/20	07 End:6/30/20	09 HD: Anchora	age Areawide (HD	0 17-32) Grant: No	ot Applicable		
-	l Improvement Program Equipmen	-	•	•							
IRIS A	R Type: TY0E	SLR:	07-030-104	J				ne (907) 465-2956		Traı	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)		0.00	1,478,600.22	21,399.78	1,500,000.00	0.00	1,500,000.00	1,478,600.22	690.90	20,708.88
Projec	t status information for this project ca	n be fou	nd in the Dep	partment of Tran	sportation & Pub	olic Facilities projec	ct status portal: ht	ttp://dot.alaska.gov	v/projects-status	1	
ABS p	roject information from FINAL SLA07	CH30 08	Bw/Veto+MH	Begin:7/1/200	7 End: 6/30/20	09 HD: Statewi	de (HD 1-40) Gra	ant: Not Applicable)		
Fuel S	torage Tank Spill Prevention and T	ank Rep	lacement (3	9910)							
IRIS A	R Type: TY0J	SLR:	07-030-104	-16 Orig. Year	: 2008 Term	Year: 2022 Cont	act: Dom Pannor	ne (907) 465-2956		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	,	0.00	0.00	0.00	1,750,000.00	0.00	1,750,000.00	1,745,537.96	0.00	4,462.04
This p	roject is complete. The remaining aut	horizatio	on will lapse a	t the close of the	e current fiscal y	ear.					
	roject information from FINAL SLA07		•		7 End: 9/30/20		de (HD 1-40) Gra	ant: Not Applicable	•		
	E Weigh Station Maintenance and I										
	R Type: TY0K		07-030-104	-19 Orig. Year	: 2008 Term	Year: 2024 Cont	tact: Dom Pannor	ne (907) 465-2956		Traı	nsportation (25)
	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund											

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:9/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

2-1-2022 1:12 pm



Ancho	orage: Dowling Road Extension/Upg	rade - Minnesota	Drive to Abbott I	oop Road (448	17)					
IRIS A	R Type: TY0L	SLR: 21-001-1	25-01 Orig. Yea	r: 2008 Term	Year: 2024 Co	ntact: Dom Panno	ne (907) 465-2956	6	Trar	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	20,000,000.00	0.00	16,185,651.89	13,036,539.67	3,149,112.22	0.00
	ed information for major Central Region tment of Transportation & Public Facili								ts can be found in t	he
ABS p	project information from FINAL SLA070	H30 08w/Veto+M	H Begin:7/1/200	7 End: 6/30/20)12 HD: Ancho	orage Areawide (HI	D 17-32) Grant: N	ot Applicable		
Coop	erative Reimbursable Projects (3137	5)								
IRIS A	R Type: TY0Q	SLR: 07-030-1	05-06 Orig. Yea	r: 2008 Term	Year: 2024 Co	ntact: Dom Panno	ne (907) 465-2956	6	Trar	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,384,499.71	115,500.29	1,500,000.00	0.00	1,500,000.00	1,384,499.71	9.54	115,490.75
1004	5108 / 1108 Stat Desig (Other)	0.00	11,668,720.56	331,279.44	12,000,000.00	0.00	12,000,000.00	11,668,720.56	177,523.95	153,755.49
	Total:	0.00	13,053,220.27	446,779.73	13,500,000.00	0.00	13,500,000.00	13,053,220.27	177,533.49	269,246.24
Projec	ct status information for this project can	be found in the D	Department of Trar	sportation & Pul	blic Facilities proj	ect status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	project information from FINAL SLA07C	H30 08w/Veto+M	H Begin:7/1/200	o7 End:6/30/20)12 HD: Statev	vide (HD 1-40) Gr	ant: Not Applicable	9		
Feder	al Contingency Projects (31376)									
	R Type: TY0R	SLR: 07-030-1	05-08 Orig. Yea	r: 2008 Term	Year: 2024 Cor	ntact: Dom Panno	ne (907) 465-2956	3	Trar	sportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,723,755.56	276,244.44	15,000,000.00	0.00	15,000,000.00	14,723,755.62	0.00	276,244.38
Projec	ct status information for this project can	be found in the D	Department of Trar	sportation & Pul	blic Facilities proj	ect status portal: h	ttp://dot.alaska.go	v/projects-status	1	
-	oroject information from FINAL SLA07C					vide (HD 1-40) Gr	-			
Feder	al Emergency Projects (38424)									
	R Type: TY0S	SLR: 07-030-1	05-10 Orig. Yea	r: 2008 Term	Year: 2024 Cor	ntact: Dom Panno	ne (907) 465-2956	3	Trar	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,803,755.73	1,196,244.27	10,000,000.00	0.00	10,000,000.00	9,688,530.38	155,000.00	156,469.62
	A - A - A - A - A - A - A - A - A - A -	h a farmal in the F	\			4 - 4 - 4 4 - 1 - 1-	## //.l. # .ll			
,	et status information for this project can		•	•	' '	•		. ,	1	
ABS p	roject information from FINAL SLA07C	CH30 08w/Veto+M	H Begin:7/1/200)7 End:6/30/20)12 HD: Statev	vide (HD 1-40) Gr	ant: Not Applicable	9		



IKIS A	al Transit Administration Grants (306/ R Type: TY0T	SLR:	07-030-10)5-12 Orig. Year	r: 2008 Term	Year: 2024 Contac	ct: Dom Panno	ne (907) 465-2956		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	8,510,415.38	489,584.79	9,000,000.17	0.00	9,000,000.17	8,510,317.85	489,682.32	0.00
Projec	et status information for this project can	oe four	nd in the D	epartment of Tran	sportation & Pul	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from FINAL SLA07Cl	130 08	Bw/Veto+MI	H Begin:7/1/200	7 End: 6/30/20	112 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable	•		
	al-Aid Highway State Match (32609) R Type: TY0V	SLR:	20-008-07	76-16 Orig. Year	r: 2008 Term	Year: 2027 Contac	ct: Dom Panno	ne (907) 465-2956		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)		0.00	0.00	0.00	38,477,412.02	0.00	38,477,412.02	37,011,529.18	1,465,183.20	699.64
Projec	et status information for this project can	oe four	nd in the D	epartment of Tran	sportation & Pul	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from FINAL SLA07Cl	H30 08	Bw/Veto+MI	H Begin:7/1/200	7 End: 6/30/20	112 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable	•		
	vide Safety Program (34018) R Type: TY0Y	SLR:	07-030-10	05-25 Orig. Year	r: 2008 Term	Year: 2024 Contac	ct: Dom Panno	ne (907) 465-2956		Trai	nsportation (25
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla		Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)		Forward							Encumbrances 0.00	
1004	,	iss)	Forward 0.00	Collected 11,760,036.13	Revenues* 739,963.87	Budget 12,500,000.00	Reserve 0.00	Budget 12,500,000.00	Expenses 11,760,036.13	0.00	
1004 Projec	5002 / 1002 Fed Rcpts (Fed)	oe four	0.00 nd in the D	Collected 11,760,036.13 epartment of Tran	Revenues* 739,963.87	Budget 12,500,000.00 Dlic Facilities project	Reserve 0.00 status portal: h	Budget 12,500,000.00	Expenses 11,760,036.13 v/projects-status	0.00	
Project ABS p	5002 / 1002 Fed Rcpts (Fed) It status information for this project can project information from FINAL SLA07CH va: Airport Apron, Taxiway, and Gene	pe four	0.00 nd in the D	Collected 11,760,036.13 epartment of Tran H Begin:7/1/200 rovements (3840)	Revenues* 739,963.87 sportation & Pul 7 End:6/30/20 0)	Budget 12,500,000.00 Dic Facilities project HD: Statewide	Reserve 0.00 status portal: h e (HD 1-40) Gr	Budget 12,500,000.00 ttp://dot.alaska.go ant: Not Applicable	Expenses 11,760,036.13 //projects-status	0.00	
Project ABS p	5002 / 1002 Fed Rcpts (Fed) et status information for this project can project information from FINAL SLA07CF	pe four H30 08 ral Av	0.00 nd in the Down of the control	Collected 11,760,036.13 epartment of Tran H Begin:7/1/200 rovements (3840) 06-15 Orig. Year	Revenues* 739,963.87 sportation & Pul 7 End: 6/30/20 0) :: 2008 Term	Budget 12,500,000.00 Dic Facilities project 12 HD: Statewide Year: 2022 Contact	Reserve 0.00 status portal: he (HD 1-40) Gr	Budget 12,500,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956	Expenses 11,760,036.13 //projects-status,	0.00	739,963.87
Project ABS p	5002 / 1002 Fed Rcpts (Fed) It status information for this project can project information from FINAL SLA07CH va: Airport Apron, Taxiway, and Gene	pe four d30 08 ral Avi	0.00 nd in the Down of the Meritation Imp	Collected 11,760,036.13 epartment of Tran H Begin:7/1/200 rovements (3840)	Revenues* 739,963.87 sportation & Pul 7 End:6/30/20 0)	Budget 12,500,000.00 Dic Facilities project HD: Statewide	Reserve 0.00 status portal: h e (HD 1-40) Gr	Budget 12,500,000.00 ttp://dot.alaska.go ant: Not Applicable	Expenses 11,760,036.13 //projects-status	0.00	739,963.87
Project ABS p Cordo	5002 / 1002 Fed Rcpts (Fed) et status information for this project can project information from FINAL SLA07CI va: Airport Apron, Taxiway, and General R Type: TY15	pe four d30 08 ral Avi	Forward 0.00 Ind in the Down of the control of the	Collected 11,760,036.13 epartment of Tran H Begin:7/1/200 rovements (3840) 06-15 Orig. Year Revenue	Revenues* 739,963.87 sportation & Pul 7 End: 6/30/20 0) :: 2008 Term Estimated	Budget 12,500,000.00 Dic Facilities project 12 HD: Statewide Year: 2022 Contact Original	Reserve 0.00 status portal: h e (HD 1-40) Gr ct: Dom Panno Budget	Budget 12,500,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current	Expenses 11,760,036.13 //projects-status,	0.00	Unobligated 739,963.87 nsportation (25 Unobligated 1,500,000.00
Project ABS p Cordo IRIS A Fund 1004	5002 / 1002 Fed Rcpts (Fed) et status information for this project can project information from FINAL SLA07CI va: Airport Apron, Taxiway, and Gene R Type: TY15 IRIS Rev Type / OMB Fund Code (Cla	pe four H30 08 ral Av SLR:	Forward 0.00 Ind in the Description Implication Impl	Collected 11,760,036.13 epartment of Tran H Begin:7/1/200 rovements (3840) 06-15 Orig. Year Revenue Collected 0.00	Revenues* 739,963.87 sportation & Pul 7 End: 6/30/20 0) 1: 2008 Term Estimated Revenues* 1,500,000.00	Budget 12,500,000.00 Dic Facilities project 12 HD: Statewide Year: 2022 Contact Original Budget 1,500,000.00	Reserve 0.00 status portal: h e (HD 1-40) Gr ct: Dom Panno Budget Reserve	Budget 12,500,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current Budget	Expenses 11,760,036.13 //projects-status/	0.00 Trai	739,963.87
Project ABS p Cordo IRIS A Fund 1004 This p	5002 / 1002 Fed Rcpts (Fed) et status information for this project can project information from FINAL SLA07CI va: Airport Apron, Taxiway, and Gene R Type: TY15 IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)	pe four H30 08 ral Avi SLR:	Forward 0.00 Ind in the Down of the Down	Collected 11,760,036.13 epartment of Tran H Begin:7/1/200 rovements (3840 06-15 Orig. Year Revenue Collected 0.00 at the close of the	Revenues* 739,963.87 sportation & Pul 7 End: 6/30/20 0) 1: 2008 Term Estimated Revenues* 1,500,000.00	Budget 12,500,000.00 Dic Facilities project 12 HD: Statewide Year: 2022 Contac Original Budget 1,500,000.00 ear.	Reserve 0.00 status portal: h e (HD 1-40) Gr et: Dom Panno Budget Reserve 0.00	Budget 12,500,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current Budget	Expenses 11,760,036.13 //projects-status/	0.00 Trai	739,963.87 nsportation (25
Project ABS projec	5002 / 1002 Fed Rcpts (Fed) et status information for this project can project information from FINAL SLA07CH va: Airport Apron, Taxiway, and Gene R Type: TY15 IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) roject is complete. The remaining author	pe four H30 08 ral Av SLR: H30 08	Forward 0.00 Ind in the Down of the Down	Collected 11,760,036.13 epartment of Tran H Begin:7/1/200 rovements (3840 06-15 Orig. Year Revenue Collected 0.00 at the close of the	Revenues* 739,963.87 sportation & Pul 7 End: 6/30/20 0) T: 2008 Term Estimated Revenues* 1,500,000.00 e current fiscal y	Budget 12,500,000.00 Dic Facilities project 12 HD: Statewide Year: 2022 Contac Original Budget 1,500,000.00 ear.	Reserve 0.00 status portal: h e (HD 1-40) Gr et: Dom Panno Budget Reserve 0.00	Budget 12,500,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current Budget 1,500,000.00	Expenses 11,760,036.13 //projects-status/	0.00 Trai	739,963.87 nsportation (25 Unobligated
Project ABS p Cordo IRIS A Fund 1004 This p ABS p Statev	5002 / 1002 Fed Rcpts (Fed) It status information for this project can project information from FINAL SLA07Cleva: Airport Apron, Taxiway, and General R Type: TY15 IRIS Rev Type / OMB Fund Code (Classoc) / 1002 Fed Rcpts (Fed) roject is complete. The remaining authoroject information from FINAL SLA07Clevatering research.	pe four H30 08 ral Avi SLR: H30 08	Forward 0.00 Ind in the Down of the Down	Collected 11,760,036.13 epartment of Tran H Begin:7/1/200 rovements (3840) 06-15 Orig. Year Revenue Collected 0.00 at the close of the H Begin:7/1/200	Revenues* 739,963.87 sportation & Pul 7	Budget 12,500,000.00 Dic Facilities project 112 HD: Statewide Year: 2022 Contact Original Budget 1,500,000.00 ear. 112 HD: Cordova/	Reserve 0.00 status portal: he (HD 1-40) Gr ct: Dom Panno Budget Reserve 0.00 Southeast Islar	Budget 12,500,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current Budget 1,500,000.00	Expenses 11,760,036.13 //projects-status, Actual Expenses 0.00 Not Applicable	Train Encumbrances 0.00	739,963.87 nsportation (25 Unobligated
Project ABS p Cordo IRIS A Fund 1004 This p ABS p Statev	5002 / 1002 Fed Rcpts (Fed) It status information for this project can project information from FINAL SLA07Cleva: Airport Apron, Taxiway, and General R Type: TY15 IRIS Rev Type / OMB Fund Code (Classoc) / 1002 Fed Rcpts (Fed) roject is complete. The remaining authoroject information from FINAL SLA07Clevide: Aviation Preconstruction (36247)	pe four H30 08 ral Av SLR: H30 08)	Forward 0.00 Ind in the Disw/Veto+Misiation Impired 7-030-10 Balance Forward 0.00 In will lapse 8w/Veto+Misiation Impired 8w/Veto+Misiation Impired 7-030-10	Collected 11,760,036.13 epartment of Tran H Begin:7/1/200 rovements (3840) 06-15 Orig. Year Revenue Collected 0.00 at the close of the H Begin:7/1/200	Revenues* 739,963.87 sportation & Pul 7	Budget 12,500,000.00 Dic Facilities project 112 HD: Statewide Year: 2022 Contact Original Budget 1,500,000.00 ear. 112 HD: Cordova/	Reserve 0.00 status portal: he (HD 1-40) Gr ct: Dom Panno Budget Reserve 0.00 Southeast Islar	Budget 12,500,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current Budget 1,500,000.00 nds (HD 5) Grant:	Expenses 11,760,036.13 //projects-status, Actual Expenses 0.00 Not Applicable	Train Encumbrances 0.00	739,963.87 nsportation (29 Unobligated 1,500,000.00



IRIS A	tevens Anchorage International Airpo AR Type: TY1Q)-108-16 Orig. Year:	•	Year: 2022 Conf	•	ne (907) 465-2956	3	Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,841,107.37	0.00	5,000,000.00	1,158,892.63	3,841,107.37	3,841,107.37	0.00	0.00
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	500,000.00	243,926.19	256,073.81	256,073.81	0.00	0.00
	Total:	0.00	3,841,107.37	0.00	5,500,000.00	1,402,818.82	4,097,181.18	4,097,181.18	0.00	0.00
This p	project is complete. The remaining autho	rization will lap	ose at the close of the	e current fiscal y	ear.					
ABS p	project information from FINAL SLA07CH	130 08w/Veto+	-MH Begin:7/1/200	7 End: 6/30/20	12 HD: Anchor	age Areawide (HD) 17-32) Grant: N	ot Applicable		
	tevens Anchorage International Airpo		` '						_	
IRIS A	AR Type: TY1W	SLR: 07-030	· ·		Year: 2022 Conf		` '		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,670,000.00	0.00	1,670,000.00	1,717,273.65	0.00	(47,273.65)
This p	project is complete. The remaining autho	rization will la	ose at the close of the	current fiscal y	ear.					
ABS p	project information from FINAL SLA07CF	۱30 08w/Veto	-MH Begin:7/1/200	7 End: 6/30/20	12 HD: Anchor	age Areawide (HI	0 17-32) Grant: N	ot Applicable		
Advar	nced Commercial Vehicle Information	Systems and	Networks (CVISN) F	Projects (41536	i)					
IRIS A	AR Type: TY25	SLR: 07-030)-110-22 Orig. Year:	: 2008 Term	Year: 2024 Con	tact: Dom Pannoi	ne (907) 465-2956	6	Traı	nsportation (2
F1	IDIO Des Tras / OMD Frond Onde /Ole	Balance ss) Forward		Estimated Revenues*	Original	Budget Reserve	Current	Actual	F	Llore b. Corete e
Fund 1004	IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)	0.00		502,065.40	750,000.00	0.00	716,720.00	Expenses 214,654.60	Encumbrances 0.00	Unobligated 502,065.40
	, ,		,	•	•		•	•		
,	ct status information for this project can		•	•	' '	•		. ,	/	
ABS p	project information from FINAL SLA07Cl	130 08w/Veto+	-MH Begin:7/1/2007	7 End: 6/30/20	12 HD: Statewi	ide (HD 1-40) Gra	ant: Not Applicable	e		
	a Marine Highway: Mainline Ferry Ref	•	•	0000 T			(007) 405 005		T	
IRIS A	AR Type: TY29	SLR: 07-030 Balance	· ·		Year: 2024 Conf		` '		Irai	rsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla			Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	24,906,983.81	93,016.19	25,000,000.00	0.00	25,000,000.00	24,906,983.81	93,016.19	0.00
	ct status information for this project can	e found in the	Department of Trans	sportation & Pub	olic Facilities proie	ct status portal: h	ttp://dot.alaska.go	v/proiects-status		
Proied	oroject information from FINAL SLA07Ch						-			
-		nd Non-Natio	onal Highway Syster	n Pavement an	d Bridge Refurbi	shment (41699)				
ABS p	al Region: National Highway System a			· 2008 Term	Year: 2024 Conf	tact: Dom Pannor	ne (907) 465-2956	5	Traı	nsportation (2
ABS p	al Region: National Highway System a AR Type: TY2F	SLR: 07-030)-112-21 Orig. Year:	. 2000 101111						
ABS p	AR Type: TY2F	Balance	Revenue	Estimated	Original	Budget	Current	Actual	Cnoumbres -	l la ablimate
ABS p		Balance	Revenue Collected		Original Budget 8,813,672.00	Budget Reserve	Current Budget 8,805,549.41	Actual Expenses 8,178,111.52	Encumbrances 0.00	Unobligated

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska



	gham: Downtown Streets Reconstru AR Type: TY2J			` '	2008 Torm	Voor: 2025 Cont	tact: Dom Banno	no (007) 465 2056		Trai	nsportation (2
	an Type. 1125	SLK	Balance	12-32 Orig. Year Revenue	Estimated	Year: 2025 Cont Original	Budget	ne (907) 465-2956 Current	Actual	IIa	isportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,773,925.63	226,074.37	2,000,000.00	0.00	2,000,000.00	1,773,926.96	217,184.74	8,888.3
	lled information for major Southcoast Repartment of Transportation & Public F									maller projects can	be found in
ABS	project information from FINAL SLA070	CH30 0	8w/Veto+M	1H Begin:7/1/200	7 End: 6/30/20	12 HD: Bristol E	Bay/Aleutians (HI	O 37) Grant: Not A	applicable		
	n Highway: Gambell Street to McCarr	•		. ,							
IRIS A	AR Type: TY2Q	SLR	R: 07-030-1	•				ne (907) 465-2956		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	lass)_	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	15,044,439.90	248,278.87	15,650,000.00	0.00	15,292,718.77	15,044,439.90	248,278.87	0.00
Proje	ect status information for this project car	n be fou	und in the [Department of Tran	sportation & Pul	olic Facilities projec	ct status portal: h	ttp://dot.alaska.go	v/projects-status	l	
ABS	project information from FINAL SLA070	CH30 0	8w/Veto+M	1H Begin:7/1/200	7 End: 6/30/20	12 HD: Anchora	age Areawide (HI	O 17-32) Grant: N	ot Applicable		
	wide: Highway Safety Improvement I AR Type: TY37	_	m (HSIP) (3 8: 07-030-1	•	: 2008 Term	Year: 2024 Cont	act: Dom Panno	ne (907) 465-2956		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	14,092,913.52	121,711.79	15,000,000.00	0.00	14,214,625.31	14,092,913.52	0.00	121,711.7
 Proje	ect status information for this project car	n be fou	und in the [Department of Tran	sportation & Pul	olic Facilities projec	ct status portal: h	ttp://dot.alaska.go	v/projects-status		
ABS	project information from FINAL SLA070	CH30 0	8w/Veto+M	1H Begin:7/1/200	7 End: 6/30/20	112 HD: Statewi	de (HD 1-40) Gr	ant: Not Applicable	•		
	ce Transportation Preconstruction (36366)									
IRIS A	AR Type: TY3F	SLR	R: 07-030-1	3				ne (907) 465-2956		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	62,019,844.43	2,672,835.59	65,000,000.00	0.00	64,692,680.02	62,020,721.56	1,908,333.63	763,624.8
Proje	ect status information for this project car	n be fou	 und in the Γ	Department of Tran	sportation & Pul	olic Facilities projec	ct status portal: h	ttp://dot.alaska.go	v/projects-status	l .	
ARC	project information from FINAL SLA070	CH30 0	8w/Veto+M	1H Begin:7/1/200	7 End: 6/30/20	12 HD: Statewi	de (HD 1-40) Gr	ant: Not Applicable	•		
ADS	burg Harbor Deferred Maintenance a		•	•							
	AR Type: TY3M	SLR	R: 07-030-1	Ü		Year: 2024 Cont		,		Tra	nsportation (2
Hyda	art Type. Trom		Balance	Revenue	Estimated	Original	Budget	Current	_ Actual		
Hyda	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligate
Hydal IRIS A	IRIS Rev Type / OMB Fund Code (C	lass)			Revenues*	Budget 5,000,000.00	0.00	5,000,000.00	4,999,929.15	Encumbrances 0.00	Unobligated 70.8



	rt Deferred Maintenance (30633) R Type: TY51	SLR: 80	0-290-753-03	Orig. Year:	2008 Term	Year: 2024 Conta	ct: Dom Pannon	e (907) 465-2956		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	Ва	alance	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	999,433.52	0.00	566.48
Projec	ct status information for this project can	be found	in the Departi	ment of Trans	sportation & Put	lic Facilities project	status portal: htt	tp://dot.alaska.gov	/projects-status	1	
ABS p	project information from Final FY08 Ch	29 SLA 20	008 B	egin:4/13/200	08 End:9/30/20	09 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
	cans with Disabilities Act Transition IR Type: TY53	•	date (45294) 60-290-760-07	Orig. Year:	2008 Term	Year: 2024 Conta	ct: Dom Pannon	e (907) 465-2956		Trar	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cl		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	200,000.00	0.00	200,000.00	2,105.94	197,895.00	(00.94)
Projec	ct status information for this project can	be found	in the Departi	ment of Trans	sportation & Pub	lic Facilities project	status portal: htt	tp://dot.alaska.gov	/projects-status	1	
ABS p	project information from Final FY08 Ch	9 SLA 20	008 B	egin:4/13/200	08 End:6/30/20	10 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
	al Improvement Program Equipment R Type: TY54	-	ment (32534) 60-290-761-00	Orig. Year:	2008 Term			e (907) 465-2956		Trar	nsportation (2
IKIS A		_		_							
Fund	•		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	IRIS Rev Type / OMB Fund Code (CI 5061 / 1061 CIP Ropts (Other)		orward							Encumbrances 0.00	
Fund 1004	IRIS Rev Type / OMB Fund Code (Cl	ass) Fo	0.00 1,45	Collected 56,650.41	Revenues*	Budget 1,500,000.00	Reserve 43,349.59	Budget 1,456,650.41	1,456,650.41	0.00	
Fund 1004 Projec	IRIS Rev Type / OMB Fund Code (Cl 5061 / 1061 CIP Rcpts (Other)	ass) Fo	orward 0.00 1,45 in the Departi	Collected 56,650.41 ment of Trans	Revenues*	Budget 1,500,000.00 lic Facilities project	Reserve 43,349.59 status portal: htt	Budget 1,456,650.41	1,456,650.41	0.00	
Fund 1004 Project ABS p	IRIS Rev Type / OMB Fund Code (Cl 5061 / 1061 CIP Rcpts (Other) ct status information for this project can project information from Final FY08 Ch cies Deferred Maintenance and Critic	be found 9 SLA 20	orward 0.00 1,45 in the Departi 008 B s (30632)	Collected 56,650.41 ment of Trans egin:4/13/200	Revenues* 0.00 sportation & Pub	Budget 1,500,000.00 lic Facilities project 10 HD: Statewide	Reserve 43,349.59 status portal: htt e (HD 1-40) Gra	Budget 1,456,650.41 tp://dot.alaska.gov. nt: Not Applicable	1,456,650.41	0.00	
Fund 1004 Project ABS p	IRIS Rev Type / OMB Fund Code (Cl 5061 / 1061 CIP Rcpts (Other) ct status information for this project can project information from Final FY08 Ch	be found 29 SLA 20 Il Repairs SLR: 80	0.00 1,45 in the Departr 008 B ss (30632) 0-290-761-09	Collected 56,650.41 ment of Trans egin:4/13/200 Orig. Year:	Revenues* 0.00 sportation & Pub 08 End: 6/30/20	Budget 1,500,000.00 Dic Facilities project 10 HD: Statewide Year: 2024 Conta	Reserve 43,349.59 status portal: htte (HD 1-40) Gract: Dom Pannon	Budget 1,456,650.41 tp://dot.alaska.gov. nt: Not Applicable e (907) 465-2956	Expenses 1,456,650.41 /projects-status/	0.00	0.00
Fund 1004 Project ABS p	IRIS Rev Type / OMB Fund Code (Cl 5061 / 1061 CIP Rcpts (Other) ot status information for this project can project information from Final FY08 Ch cies Deferred Maintenance and Critic	be found 29 SLA 20 Il Repairs SLR: 80 Ba	0.00 1,45 in the Departr 008 B is (30632) i0-290-761-09 alance	Collected 56,650.41 ment of Trans egin:4/13/200	Revenues* 0.00 sportation & Pub 08 End:6/30/20	Budget 1,500,000.00 lic Facilities project 10 HD: Statewide	Reserve 43,349.59 status portal: htt e (HD 1-40) Gra	Budget 1,456,650.41 tp://dot.alaska.gov. nt: Not Applicable	1,456,650.41	0.00	0.00
Fund 1004 Project ABS p Faciliti	IRIS Rev Type / OMB Fund Code (CI 5061 / 1061 CIP Rcpts (Other) et status information for this project can project information from Final FY08 Chelies Deferred Maintenance and Critical R Type: TY56	be found 29 SLA 20 Il Repairs SLR: 80 Ba	0.00 1,45 in the Departr 008 B is (30632) 0-290-761-09 alance	Collected 56,650.41 ment of Transegin:4/13/200 Orig. Year: Revenue	Revenues* 0.00 sportation & Put 08 End: 6/30/20 2008 Term Estimated	Budget 1,500,000.00 Dic Facilities project HD: Statewide Year: 2024 Contactorial	Reserve 43,349.59 status portal: htte (HD 1-40) Gract: Dom Pannon Budget	Budget 1,456,650.41 tp://dot.alaska.gov. nt: Not Applicable e (907) 465-2956 Current	Expenses 1,456,650.41 /projects-status/	0.00 Trar	0.00 sportation (25 Unobligated
Fund 1004 Project ABS p Facilit IRIS A Fund 1004	IRIS Rev Type / OMB Fund Code (CI 5061 / 1061 CIP Rcpts (Other) et status information for this project can project information from Final FY08 Charles Deferred Maintenance and Critical R Type: TY56 IRIS Rev Type / OMB Fund Code (CI	be found 29 SLA 20 Il Repairs SLR: 80 Ba ass) Fo	0.00 1,48 in the Departr 008 B (30632) 00-290-761-09 alance orward 0.00	Collected 56,650.41 ment of Transegin:4/13/200 Orig. Year: Revenue Collected 0.00	Revenues* 0.00 sportation & Put 08 End: 6/30/20 2008 Term Estimated Revenues* 0.00	Budget 1,500,000.00 Dic Facilities project 10 HD: Statewide Year: 2024 Contactorial Original Budget 2,000,000.00	Reserve 43,349.59 status portal: htte (HD 1-40) Gract: Dom Pannon Budget Reserve 0.00	Budget 1,456,650.41 tp://dot.alaska.gov/ nt: Not Applicable e (907) 465-2956 Current Budget 2,000,000.00	Expenses 1,456,650.41 /projects-status/ Actual Expenses 1,983,170.21	Trar Encumbrances 16,829.10	0.00
Fund 1004 Project ABS p Facilit IRIS A Fund 1004 Project	IRIS Rev Type / OMB Fund Code (CI 5061 / 1061 CIP Rcpts (Other) et status information for this project can project information from Final FY08 Charles Deferred Maintenance and Critical R Type: TY56 IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF)	be found 29 SLA 20 Il Repairs SLR: 80 Ba ass) Fo	0.00 1,45 in the Departr 0008 B is (30632) i0-290-761-09 alance orward 0.00 in the Departr	Collected 56,650.41 ment of Trans egin:4/13/200 Orig. Year: Revenue Collected 0.00 ment of Trans	Revenues* 0.00 sportation & Put 08 End: 6/30/20 2008 Term Estimated Revenues* 0.00	Budget 1,500,000.00 Dic Facilities project 10 HD: Statewide Year: 2024 Contactoriginal Budget 2,000,000.00 Dic Facilities project	Reserve 43,349.59 status portal: htt e (HD 1-40) Gra ct: Dom Pannon Budget Reserve 0.00 status portal: htt	Budget 1,456,650.41 tp://dot.alaska.gov/ nt: Not Applicable e (907) 465-2956 Current Budget 2,000,000.00	Expenses 1,456,650.41 /projects-status/ Actual Expenses 1,983,170.21	Trar Encumbrances 16,829.10	0.00
Fund 1004 Project ABS p Facilit IRIS A Fund 1004 Project ABS p	IRIS Rev Type / OMB Fund Code (CI 5061 / 1061 CIP Rcpts (Other) et status information for this project can project information from Final FY08 Charles Deferred Maintenance and Critical R Type: TY56 IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF)	be found 29 SLA 20 Il Repairs SLR: 80 Ba ass) Fo	0.00 1,45 in the Departr 0008 B is (30632) i0-290-761-09 alance orward 0.00 in the Departr	Collected 56,650.41 ment of Trans egin:4/13/200 Orig. Year: Revenue Collected 0.00 ment of Trans	Revenues* 0.00 sportation & Pub 8 End: 6/30/20 2008 Term Estimated Revenues* 0.00 sportation & Pub	Budget 1,500,000.00 Dic Facilities project 10 HD: Statewide Year: 2024 Contactoriginal Budget 2,000,000.00 Dic Facilities project	Reserve 43,349.59 status portal: htt e (HD 1-40) Gra ct: Dom Pannon Budget Reserve 0.00 status portal: htt	Budget 1,456,650.41 tp://dot.alaska.gov. nt: Not Applicable e (907) 465-2956 Current Budget 2,000,000.00	Expenses 1,456,650.41 /projects-status/ Actual Expenses 1,983,170.21	Trar Encumbrances 16,829.10	0.00 sportation (25 Unobligated
Fund 1004 Project ABS p Facilit IRIS A Fund 1004 Project ABS p Harbo	IRIS Rev Type / OMB Fund Code (CI 5061 / 1061 CIP Rcpts (Other) ct status information for this project can project information from Final FY08 Chattes Deferred Maintenance and Critical R Type: TY56 IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF) ct status information for this project can project information from Final FY08 Chatter Status information f	be found 29 SLA 20 11 Repairs SLR: 80 Ba ass) Fo	0.00 1,45 in the Departr 0008 B is (30632) i0-290-761-09 alance orward 0.00 in the Departr	Collected 56,650.41 ment of Trans egin:4/13/200 Orig. Year: Revenue Collected 0.00 ment of Trans	Revenues* 0.00 sportation & Put 08 End:6/30/20 2008 Term Estimated Revenues* 0.00 sportation & Put 08 End:9/30/20	Budget 1,500,000.00 Dic Facilities project 10 HD: Statewide Year: 2024 Contactorial Original Budget 2,000,000.00 Dic Facilities project 09 HD: Statewide	Reserve 43,349.59 status portal: htte (HD 1-40) Gra ct: Dom Pannon Budget Reserve 0.00 status portal: htte (HD 1-40) Gra	Budget 1,456,650.41 tp://dot.alaska.gov. nt: Not Applicable e (907) 465-2956 Current Budget 2,000,000.00	Expenses 1,456,650.41 /projects-status/ Actual Expenses 1,983,170.21	Trar Encumbrances 16,829.10	Unobligated 0.00 asportation (25 Unobligated 0.69
Fund 1004 Project ABS p Facilit IRIS A Fund 1004 Project ABS p Harbo	IRIS Rev Type / OMB Fund Code (CI 5061 / 1061 CIP Rcpts (Other) ct status information for this project can project information from Final FY08 Chattes Deferred Maintenance and Critical R Type: TY56 IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF) ct status information for this project can project information from Final FY08 Chatter Deferred Maintenance (7090)	be found 29 SLA 20 81 Repairs SLR: 80 Baass) Found 29 SLA 20 SLR: 80 Ba	orward 0.00 1,45 in the Departs 008 B is (30632) i0-290-761-09 alance orward 0.00 in the Departs 008 B i0-290-762-07 alance	Collected 56,650.41 ment of Transegin:4/13/200 Orig. Year: Revenue Collected 0.00 ment of Transegin:4/13/200	Revenues* 0.00 sportation & Put 08 End:6/30/20 2008 Term Estimated Revenues* 0.00 sportation & Put 08 End:9/30/20	Budget 1,500,000.00 Dic Facilities project 10 HD: Statewide Year: 2024 Contactorial Original Budget 2,000,000.00 Dic Facilities project 09 HD: Statewide	Reserve 43,349.59 status portal: htte (HD 1-40) Gra ct: Dom Pannon Budget Reserve 0.00 status portal: htte (HD 1-40) Gra	Budget 1,456,650.41 tp://dot.alaska.gov. nt: Not Applicable e (907) 465-2956 Current Budget 2,000,000.00 tp://dot.alaska.gov. nt: Not Applicable	Expenses 1,456,650.41 /projects-status/ Actual Expenses 1,983,170.21	Trar Encumbrances 16,829.10	0.00 nsportation (25 Unobligated 0.69



	tructure and Erosion Control Desig			0 (6338)						
IRIS A	R Type: TY5B	SLR: 8	30-290-770	- 3			ntact: Dom Pannoi	, ,		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	600,000.00	0.00	542,995.92	499,576.20	0.00	43,419.72
Projec	ct status information for this project ca	n be found	d in the Dep	partment of Trans	sportation & Pub	lic Facilities proje	ect status portal: h	ttp://dot.alaska.go	v/projects-status	/	
ABS p	project information from Final FY08 Ch	29 SLA 2	2008	Begin:4/13/20	08 End:6/30/20	13 HD: Statew	vide (HD 1-40) Gra	ant: Not Applicable	9		
	Borough Road Projects (45297)										
IRIS A	R Type: TY5E		30-290-771	3			ntact: Dom Pannoi	, ,		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,967,202.26	192,735.19	(159,937.45)
IRIS A Fund	R Type: TY5H IRIS Rev Type / OMB Fund Code (C	Ва	30-290-772 alance orward	-08 Orig. Year Revenue Collected	: 2008 Term ` Estimated Revenues*	Year: 2024 Cor Original Budget	ntact: Dom Pannol Budget Reserve	ne (907) 465-2956 Current Budget	Actual Expenses	Train Encumbrances	nsportation (25 Unobligated
1004	6004 / 1004 Gen Fund (UGF)	JIASS) 1 C	0.00	0.00	0.00	13,500,000.00	0.00	13,500,000.00	13,419,298.54	0.00	80,701.46
Depar ABS p	ed information for major Central Region tment of Transportation & Public Facion project information from Final FY08 Ch	lities project 29 SLA 2	ct status po	ortal: http://dot.al		ts-status/ or by co		ion of Program De	velopment.	ts can be found in	the
	vide Rural Airport Safety Improvem R Type: TY5S	•	7 2) 30-290-782	-05 Orig. Year	: 2008 Term `	Year: 2024 Cor	ntact: Dom Pannoi	ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,970,981.42	28,995.57	23.01
,	ct status information for this project ca				•		•		. ,	l	
ABS p	project information from Final FY08 Ch	129 SLA 2	2008	Begin:4/13/20	08 End:9/30/20	09 HD: Statew	/ide (HD 1-40) Gra	ant: Not Applicable	9		



Transportation (2		e (907) 465-2956	t: Dom Bannon	ear: 2027 Contac	2008 Torm V	90-08 Orig. Yea	(46708) R: 80-290-7	_	rsity Avenue Widenin .R Type: TY5X	
mansportation (2	Actual	e (907) 465-2956 Current	Budget	ear. 2027 Contact Original	Estimated	90-06 Orig. real Revenue	Balance	SL	K Type. 115X	IKIS AI
cumbrances Unobligate	Expenses	Budget	Reserve	Budget	Revenues*	Collected	Forward	IB Fund Code (Class)	IRIS Rev Type / OM	Fund
,756,319.99 0.0	43,680.01	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	ınd (UGF)	6004 / 1004 Gen Fu	1004
ithorization is neded for	ne remainin	ed to be 06/30/202	date is anticipate	project completion of	uction. Estimated	egments of constru	th multiple s	uction and on-going wi	roject is under constru et completion.	
		Grant: Not Applica	iversity (HD 8)	3 HD: Denali/Uni	08 End:6/30/20	Begin:4/13/20	A 2008	m Final FY08 Ch 29 SI	oroject information fron	ABS p
						3)	Match (3645	oility Studies - State I	of Engineers Feasib	Corps
Transportation (2		e (907) 465-2956					R: 80-290-7	SL	R Type: TY5Z	IRIS AI
cumbrances Unobligate	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	IB Fund Code (Class)	IRIS Rev Type / OM	Fund
0.95 2.3	49,996.75	750,000.00	0.00	750,000.00	0.00	0.00	0.00	, ,	6004 / 1004 Gen Fu	1004
	ects-status/	p://dot.alaska.gov/	status portal: htt	ic Facilities project s	sportation & Pub	Department of Tran	ound in the D	or this proiect can be for	ct status information fo	Proiec
		nt: Not Applicable	-		8 End: 6/30/201	•			project information fron	•
							2)	Replacement (45572	or Siding Repair and	Exterio
Transportation (2		e (907) 465-2956	t: Dom Pannone	ear: 2024 Contac	: 2008 Term Y	93-01 Orig. Yea	R: 80-290-7		R Type: TY64	
cumbrances Unobligate	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	IB Fund Code (Class)	IRIS Rev Type / OM	Fund
18,532.49 2,691.8	07,775.70	1,929,000.00	0.00	1,929,000.00	0.00	0.00	0.00	ınd (UGF)	6004 / 1004 Gen Fu	1004
	ects-status/	p://dot.alaska.gov/	status portal: htt	ic Facilities project s	sportation & Pub	Department of Tran	ound in the D	or this project can be fo	ct status information fo	Projec
		nt: Not Applicable	-		08 End:6/30/201	•			oroject information fron	•
						_	578)	e or Replacement (45	Facility Maintenance	Major I
Transportation (2		e (907) 465-2956	t: Dom Pannon	ear: 2024 Contac	: 2008 Term Y	93-03 Orig. Yea	R: 80-290-7		R Type: TY65	
	Actual Expenses	Current	Budget	Original	Estimated	Revenue	Balance			
cumbrances Unobligate	_ пропосо	Budget	Reserve	Budget	Revenues*	Collected	Forward	IB Fund Code (Class)	IRIS Rev Type / OM	Fund
cumbrances Unobligate 19,847.74 289.8	52,862.38	2,673,000.00	0.00	Budget 2,673,000.00	0.00	Collected 0.00	Forward 0.00	, ,	IRIS Rev Type / OM 6004 / 1004 Gen Fu	Fund 1004
	52,862.38	2,673,000.00	0.00	2,673,000.00	0.00	0.00	0.00	und (UGF)	,	1004
	52,862.38	2,673,000.00	0.00 status portal: htt	2,673,000.00	0.00	0.00 Department of Tran	0.00 ound in the D	or this project can be fo	6004 / 1004 Gen Fu	1004 Projec
	52,862.38	2,673,000.00 p://dot.alaska.gov/	0.00 status portal: htt	2,673,000.00	0.00 sportation & Pub	0.00 Department of Tran	0.00 ound in the D	or this project can be form Final FY08 Ch 29 SI	6004 / 1004 Gen Fu	1004 Projec ABS p
	52,862.38 ects-status/	2,673,000.00 p://dot.alaska.gov/ nt: Not Applicable e (907) 465-2956	0.00 status portal: htt (HD 1-40) Gran t: Dom Pannone	2,673,000.00 ic Facilities project s 11 HD: Statewide fear: 2024 Contac	0.00 sportation & Pub 08 End: 6/30/20	0.00 Department of Tran Begin:4/13/20 00-04 Orig. Yea	0.00 bund in the D .A 2008 R: 80-290-8	or this project can be form Final FY08 Ch 29 Stopairs (45579)	6004 / 1004 Gen Fu ct status information fo project information fron	1004 Projec ABS p
19,847.74 289.8 Transportation (2	52,862.38 ects-status/	2,673,000.00 p://dot.alaska.gov/ nt: Not Applicable e (907) 465-2956 Current	0.00 status portal: htt (HD 1-40) Gra	2,673,000.00 ic Facilities project s 11 HD: Statewide fear: 2024 Contac Original	0.00 sportation & Pub 08 End:6/30/20	0.00 Department of Tran Begin:4/13/20	0.00 ound in the D A 2008	or this project can be form Final FY08 Ch 29 Slopairs (45579)	6004 / 1004 Gen Fu et status information fo project information fron llaneous Interior Rep IR Type: TY66	Project ABS p
19,847.74 289.8	52,862.38 ects-status/	2,673,000.00 p://dot.alaska.gov/ nt: Not Applicable e (907) 465-2956	0.00 status portal: htt (HD 1-40) Grad st: Dom Pannone Budget	2,673,000.00 ic Facilities project s 11 HD: Statewide fear: 2024 Contac	0.00 sportation & Pub 08 End: 6/30/20	0.00 Department of Tran Begin:4/13/20 00-04 Orig. Year Revenue	0.00 ound in the D A 2008 R: 80-290-8 Balance	or this project can be form Final FY08 Ch 29 SI pairs (45579) SLIB Fund Code (Class)	6004 / 1004 Gen Fu et status information fo project information fron llaneous Interior Rep IR Type: TY66	1004 Projec ABS p



	ater Separators and Fuel Tank Replace .R Type: TY67	ment (45577) SLR: 80-290-8	00 06 Orig Voca	. 2009 Torm	⁄ear: 2024 Contac	ati Dam Dannan	- (007) 46E 20E6		Tran	nsportation (25
	ik Type. 1107	SLR: 80-290-8 Balance	00-06 Orig. Yeaı Revenue	Estimated	ear: 2024 Contac Original	ct: Dom Pannor Budget	ne (907) 465-2956 Current	Actual	IIdi	isportation (25
Fund	IRIS Rev Type / OMB Fund Code (Clas		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,030,000.00	0.00	1,030,000.00	938,458.26	71,419.52	20,122.22
Proje	ct status information for this project can b	e found in the D	epartment of Tran	sportation & Pub	lic Facilities project	status portal: ht	tp://dot.alaska.gov	/projects-status	1	
ABS	project information from Final FY08 Ch 29	SLA 2008	Begin:4/13/20	08 End:6/30/20	11 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable			
	Repair and Replacement (45570)									
IRIS A	R Type: TY68	SLR: 80-290-8	00-09 Orig. Year			ct: Dom Pannor	ne (907) 465-2956		Trar	rsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,631,000.00	0.00	3,631,000.00	3,510,367.34	120,632.66	0.00
Proje	ct status information for this project can be	e found in the D	epartment of Tran	sportation & Pub	lic Facilities project	status portal: ht	tp://dot.alaska.gov	/projects-status	1	
ABS	project information from Final FY08 Ch 29	SLA 2008	Begin:4/13/20	08 End:6/30/20	11 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable			
	de and Repair Heating, Ventilation, an	d Air Condition	ing Systems and	Utilities (45576						
IRIS A	R Type: TY69	SLR: 80-290-8	01-01 Orig. Yea	: 2008 Term \	ear: 2024 Contac	ct: Dom Pannor	ne (907) 465-2956		Trar	nsportation (25
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (Clas 6004 / 1004 Gen Fund (UGF)				•		Budget 2,536,960.21	Expenses 2,535,960.21	Encumbrances 1,000.00	
1004	71	ss) Forward 0.00	Collected 0.00	Revenues*	Budget 2,552,000.00	Reserve 0.00	2,536,960.21	2,535,960.21	1,000.00	
1004 Projec	6004 / 1004 Gen Fund (UGF)	0.00 e found in the D	Collected 0.00 Department of Trans	Revenues*	Budget 2,552,000.00 lic Facilities project	Reserve 0.00 status portal: ht	2,536,960.21	2,535,960.21 //projects-status/	1,000.00	
1004 Projec	6004 / 1004 Gen Fund (UGF)	0.00 e found in the D	Collected 0.00 Department of Trans	Revenues* 0.00 sportation & Pub	Budget 2,552,000.00 lic Facilities project	Reserve 0.00 status portal: ht	2,536,960.21 tp://dot.alaska.gov	2,535,960.21 //projects-status/	1,000.00	
Project ABS p	6004 / 1004 Gen Fund (UGF) et status information for this project can be project information from Final FY08 Ch 29 n Airport Construction (45757)	0.00 e found in the D	Collected 0.00 Department of Tran Begin:4/13/20	Revenues* 0.00 sportation & Pub 08 End:6/30/20	Budget 2,552,000.00 lic Facilities project 11 HD: Statewide	Reserve 0.00 status portal: ht	2,536,960.21 tp://dot.alaska.gov	2,535,960.21 //projects-status/	1,000.00	0.00
Project ABS part Akuta	6004 / 1004 Gen Fund (UGF) et status information for this project can be project information from Final FY08 Ch 29 n Airport Construction (45757) R Type: TY6A	e found in the D SLA 2008 SLR: 80-291-5 Balance	Collected 0.00 Pepartment of Tran Begin:4/13/20 80-09 Orig. Year Revenue	Revenues* 0.00 sportation & Pub 08 End:6/30/20 Term N Estimated	Budget 2,552,000.00 lic Facilities project 11 HD: Statewide /ear: 2024 Contac	Reserve 0.00 status portal: ht e (HD 1-40) Gra ct: Dom Pannor Budget	2,536,960.21 tp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current	2,535,960.21 //projects-status,	1,000.00 Tran	0.00
Project ABS p	6004 / 1004 Gen Fund (UGF) et status information for this project can be project information from Final FY08 Ch 29 n Airport Construction (45757) R Type: TY6A IRIS Rev Type / OMB Fund Code (Class	e found in the D SLA 2008 SLR: 80-291-5 Balance	Collected 0.00 Pepartment of Tran Begin: 4/13/20 80-09 Orig. Year	Revenues* 0.00 sportation & Pub 08 End: 6/30/20 :: 2009 Term	Budget 2,552,000.00 lic Facilities project 11 HD: Statewide /ear: 2024 Contact	Reserve 0.00 status portal: ht e (HD 1-40) Gra	2,536,960.21 tp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956	2,535,960.21 //projects-status	1,000.00	
Project ABS part Akuta	6004 / 1004 Gen Fund (UGF) et status information for this project can be project information from Final FY08 Ch 29 n Airport Construction (45757) R Type: TY6A	e found in the D SLA 2008 SLR: 80-291-5 Balance	Collected 0.00 Pepartment of Tran Begin:4/13/20 80-09 Orig. Year Revenue	Revenues* 0.00 sportation & Pub 08 End:6/30/20 Term N Estimated	Budget 2,552,000.00 lic Facilities project 11 HD: Statewide /ear: 2024 Contac	Reserve 0.00 status portal: ht e (HD 1-40) Gra ct: Dom Pannor Budget	2,536,960.21 tp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current	2,535,960.21 //projects-status,	1,000.00 Tran	0.00
ABS p Akuta IRIS A Fund 1197 Detail	6004 / 1004 Gen Fund (UGF) et status information for this project can be project information from Final FY08 Ch 29 n Airport Construction (45757) R Type: TY6A IRIS Rev Type / OMB Fund Code (Class 6197 / 1197 AK Cap Inc (DGF) ed information for major Southcoast Regi	es) Forward 0.00 e found in the E SLA 2008 SLR: 80-291-5 Balance Forward 0.00 on projects can	Collected 0.00 Department of Tran Begin: 4/13/20 B0-09 Orig. Year Revenue Collected 0.00 Department of Tran	Revenues* 0.00 sportation & Pub 108 End:6/30/20 :: 2009 Term \ Estimated Revenues* 0.00 //dot.alaska.gov/s	Budget 2,552,000.00 lic Facilities project 11 HD: Statewide Vear: 2024 Contact Original Budget 3,000,000.00 ereg/projects/index	Reserve 0.00 status portal: ht e (HD 1-40) Gra ct: Dom Pannor Budget Reserve 0.00 .shtml while pro	2,536,960.21 tp://dot.alaska.gov ant: Not Applicable le (907) 465-2956	2,535,960.21 //projects-status/ Actual Expenses 2,157,034.75 tion regarding s	Trar Encumbrances 0.00	0.00 nsportation (25 Unobligated 842,965.25
Akuta IRIS A Fund 1197 Detail the Detail	6004 / 1004 Gen Fund (UGF) et status information for this project can be project information from Final FY08 Ch 29 n Airport Construction (45757) R Type: TY6A IRIS Rev Type / OMB Fund Code (Class 6197 / 1197 AK Cap Inc (DGF)	e found in the E SLA 2008 SLR: 80-291-5 Balance S) Forward 0.00 on projects can	Collected 0.00 Department of Tran Begin: 4/13/20 80-09 Orig. Year Revenue Collected 0.00 De found at: http://datus portal: http://da	Revenues* 0.00 sportation & Pub 108 End:6/30/20 :: 2009 Term \ Estimated Revenues* 0.00 //dot.alaska.gov/s	Budget 2,552,000.00 lic Facilities project 11 HD: Statewide Year: 2024 Contact Original Budget 3,000,000.00 ereg/projects/index jects-status/ or by contact	Reserve 0.00 status portal: ht e (HD 1-40) Gra ct: Dom Pannor Budget Reserve 0.00 .shtml while procontacting the D	2,536,960.21 tp://dot.alaska.gov ant: Not Applicable le (907) 465-2956	2,535,960.21 //projects-status/ Actual Expenses 2,157,034.75 Ition regarding s Development.	Trar Encumbrances 0.00	0.00 nsportation (25 Unobligated 842,965.25
ABS part Albert ABS part Abs p	6004 / 1004 Gen Fund (UGF) et status information for this project can be project information from Final FY08 Ch 29 IN Airport Construction (45757) IN Type: TY6A IRIS Rev Type / OMB Fund Code (Class 6197 / 1197 AK Cap Inc (DGF) ed information for major Southcoast Regispartment of Transportation & Public Fac	s) Forward 0.00 e found in the E SLA 2008 SLR: 80-291-5 Balance s) Forward 0.00 on projects can lities project sta	Collected 0.00 Department of Tran Begin: 4/13/20 B0-09 Orig. Year Revenue Collected 0.00 De found at: http://datus portal: http://d	Revenues* 0.00 sportation & Pub 108 End:6/30/20 11: 2009 Term \ Estimated Revenues* 0.00 1/dot.alaska.gov/sot.alaska.gov/pro 18 End:7/2/2006	Budget 2,552,000.00 lic Facilities project 11 HD: Statewide Year: 2024 Contact Original Budget 3,000,000.00 ereg/projects/index jects-status/ or by contact	Reserve 0.00 status portal: ht e (HD 1-40) Gra ct: Dom Pannor Budget Reserve 0.00 .shtml while procontacting the D	2,536,960.21 tp://dot.alaska.gov ant: Not Applicable le (907) 465-2956	2,535,960.21 //projects-status/ Actual Expenses 2,157,034.75 Ition regarding s Development.	Trar Encumbrances 0.00	0.00 nsportation (25 Unobligated 842,965.25
ABS part of the Diagram Alask	6004 / 1004 Gen Fund (UGF) et status information for this project can be project information from Final FY08 Ch 29 n Airport Construction (45757) R Type: TY6A IRIS Rev Type / OMB Fund Code (Class 6197 / 1197 AK Cap Inc (DGF) ed information for major Southcoast Register information from Final FY09 Ch 29 a Marine Highway System - Vessel and	s) Forward 0.00 e found in the E SLA 2008 SLR: 80-291-5 Balance s) Forward 0.00 on projects can lities project sta	Collected 0.00 Department of Tran Begin: 4/13/20 B0-09 Orig. Year Revenue Collected 0.00 De found at: http://d atus portal: http://d Begin: 7/1/200	Revenues* 0.00 sportation & Pub 108 End:6/30/20 112 2009 Term Estimated Revenues* 0.00 1/dot.alaska.gov/sot.a	Budget 2,552,000.00 lic Facilities project 11 HD: Statewide Year: 2024 Contact Original Budget 3,000,000.00 ereg/projects/index jects-status/ or by contact	Reserve 0.00 status portal: ht e (HD 1-40) Gra ct: Dom Pannor Budget Reserve 0.00 .shtml while procontacting the Day/Aleutians (HD	2,536,960.21 tp://dot.alaska.gov ant: Not Applicable le (907) 465-2956	2,535,960.21 //projects-status/ Actual Expenses 2,157,034.75 Ition regarding s Development.	Trar Encumbrances 0.00 maller projects can	0.00 nsportation (28 Unobligated 842,965.25
ABS p Fund 1197 Detail the Do ABS p Alask	6004 / 1004 Gen Fund (UGF) et status information for this project can be project information from Final FY08 Ch 29 n Airport Construction (45757) R Type: TY6A IRIS Rev Type / OMB Fund Code (Class 6197 / 1197 AK Cap Inc (DGF) ed information for major Southcoast Registeratment of Transportation & Public Factoroject information from Final FY09 Ch 29 a Marine Highway System - Vessel and	s) Forward 0.00 e found in the E SLA 2008 SLR: 80-291-5 Balance Forward 0.00 on projects can litties project sta SLA08 Terminal Ovel SLR: 80-291-5 Balance	Collected 0.00 Department of Tran Begin: 4/13/20 B0-09 Orig. Year Revenue Collected 0.00 De found at: http://d atus portal: http://d Begin: 7/1/200 Chaul and Rehabil	Revenues* 0.00 sportation & Pub 108 End:6/30/20 112 2009 Term Estimated Revenues* 0.00 1/dot.alaska.gov/sot.a	Budget 2,552,000.00 lic Facilities project 11 HD: Statewide Year: 2024 Contact Original Budget 3,000,000.00 ereg/projects/index jects-status/ or by columns HD: Bristol Ba	Reserve 0.00 status portal: ht e (HD 1-40) Gra ct: Dom Pannor Budget Reserve 0.00 .shtml while procontacting the Day/Aleutians (HD	2,536,960.21 tp://dot.alaska.gov ant: Not Applicable le (907) 465-2956	2,535,960.21 //projects-status/ Actual Expenses 2,157,034.75 Ition regarding s Development.	Tran Encumbrances 0.00 maller projects can	0.00 nsportation (25 Unobligated 842,965.25 be found in

ABS project information from Final FY09 Ch 29 SLA08

Begin: 7/1/2008 End: 12/31/2009 HD: Statewide (HD 1-40) Grant: Not Applicable



	Goose Bay Road Reconstruction (4611	•								
IRIS A	R Type: TY6G	SLR: 80-291-5	J				ie (907) 465-2956		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,699,681.00	0.00	300,319.00
	ed information for major Central Region tment of Transportation & Public Facilitie								ts can be found in t	the
ABS p	project information from Final FY09 Ch 2	9 SLA08	Begin:7/1/2008	B End: 6/30/20	13 HD: Rural Ma	ıt-Su (HD 15) Gı	rant: Municipal Gra	ant (excluding m	natching grant) (AS	37.05.315)
Palme	r Wasilla Highway Improvements Pha	se II (46196)								
IRIS A	R Type: TY6H	SLR: 80-291-5	92-00 Orig. Year:	2009 Term Y	ear: 2024 Conta	ct: Dom Pannon	ie (907) 465-2956		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	298,550.00	3,701,450.00
	R Type: TY6R	SLR: 80-291-6 Balance	Revenue	Estimated	Original	Budget	e (907) 465-2956 Current	_ Actual		nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
3217	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,044,230.00	0.00	2,044,230.00	2,044,229.76	0.00	0.24
the De	ed information for major Southcoast Reg epartment of Transportation & Public Fac	cilities project sta	atus portal: http://do	t.alaska.gov/pro	jects-status/ or by	contacting the Di	vision of Program	Development.	maller projects can	be found in
ABS p	project information from Final FY09 Ch 2			B End: 6/30/20	Juneau/L	Downtown/Dougi	as (HD 3) Grant: I	Not Applicable		
		ture Protection	າ and Security (398						Trai	
	nercial Motor Vehicle Safety, Infrastruc R Type: TY6X	SLR: 80-291-6	10-07 Orig. Year:	2009 Term Y	'ear: 2024 Conta	ct: Dom Pannon	ie (907) 465-2956		IIai	nsportation (25
IRIS A		SLR: 80-291-6 Balance	10-07 Orig. Year: Revenue Collected	Estimated Revenues*	ear: 2024 Conta Original Budget	ct: Dom Pannon Budget Reserve	e (907) 465-2956 Current Budget	Actual Expenses	Encumbrances	nsportation (25 Unobligated
	R Type: TY6X	SLR: 80-291-6 Balance	Revenue	Estimated	Original	Budget	Current			



IKIO A	nercial Vehicle Enforcement Program (,	644.04 Onin Va	2000 T	Voor: 2024 - Ct-	ati Dam Dam	no (007) 405 0050		T	nsportation (25)
	R Type: TY6Y	SLR: 80-291- Balance	611-01 Orig. Yea Revenue	r: 2009 Term Estimated	Year: 2024 Conta Original		ne (907) 465-2956 Current	Actual	ıraı	isportation (25
Fund	IRIS Rev Type / OMB Fund Code (Clas		Collected	Revenues*	Budget	Budget Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,388,491.92	11,508.08	1,400,000.00	0.00	1,400,000.00	1,388,491.92	0.00	11,508.08
Projec	ct status information for this project can b	e found in the	Department of Trar	nsportation & Pub	lic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	l	
ABS p	project information from Final FY09 Ch 29	SLA08	Begin:7/1/200	08 End: 6/30/20	13 HD: Statewid	e (HD 1-40) Gr	ant: Not Applicable	Э		
Сооре	erative Reimbursable Projects (31375)									
IRIS A	R Type: TY6Z	SLR: 80-291-	Ü				ne (907) 465-2956		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance (ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,423,352.07	76,647.93	1,500,000.00	0.00	1,500,000.00	1,423,444.51	68,592.24	7,963.25
1004	5108 / 1108 Stat Desig (Other)	0.00	43,555,733.88	2,944,266.12	46,500,000.00	0.00	46,500,000.00	43,550,938.34	372,454.36	2,576,607.30
	Total:	0.00	44,979,085.95	3,020,914.05	48,000,000.00	0.00	48,000,000.00	44,974,382.85	441,046.60	2,584,570.55
Projec	ct status information for this project can b	e found in the	Department of Trar	nsportation & Pub	lic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	project information from Final FY09 Ch 29	SLA08	Begin:7/1/200	08 End: 6/30/20	12 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable	e		
Federa	al Contingency Projects (31376)									
IRIS A	R Type: TY70	SLR: 80-291-	Ü				ne (907) 465-2956		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,959,552.67	40,447.33	15,000,000.00	0.00	15,000,000.00	14,960,686.44	0.00	39,313.56
Projec										•
•	ct status information for this project can b	e found in the	Department of Trar	nsportation & Pub	lic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	<u> </u>	
ABS p	ct status information for this project can b project information from Final FY09 Ch 29		•	nsportation & Pub 08 End:6/30/20	. ,	•	ttp://dot.alaska.go ant: Not Applicable	. ,	l	
	project information from Final FY09 Ch 29		•	•	. ,	•		. ,	1	<u> </u>
Federa	project information from Final FY09 Ch 29		Begin:7/1/200	08 End: 6/30/20	13 HD: Statewid	e (HD 1-40) Gr		9		nsportation (25)
Federa IRIS A	oroject information from Final FY09 Ch 29 al-Aid Aviation State Match (6896) R Type: TY72	SLA08 SLR: 08-029- Balance	Begin:7/1/200	08 End: 6/30/20	13 HD: Statewid Year: 2024 Conta Original	e (HD 1-40) Gr	ant: Not Applicable ne (907) 465-2956 Current	9	Tra	
Federa	project information from Final FY09 Ch 29	SLA08 SLR: 08-029- Balance	Begin:7/1/200 161-23 Orig. Yea Revenue	08 End: 6/30/20 ar: 2009 Term Estimated	13 HD: Statewid	e (HD 1-40) Gr ct: Dom Panno Budget	ant: Not Applicable	Actual		unobligated
Federa IRIS A Fund	oroject information from Final FY09 Ch 29 al-Aid Aviation State Match (6896) IR Type: TY72 IRIS Rev Type / OMB Fund Code (Clas	SLR: 08-029- Balance ss) Forward	Begin: 7/1/200 161-23 Orig. Yea Revenue Collected 0.00	or: 2009 Term \ Estimated Revenues*	13 HD: Statewid Year: 2024 Conta Original Budget 9,200,000.00	ct: Dom Panno Budget Reserve	ne (907) 465-2956 Current Budget 8,597,014.88	Actual Expenses 8,597,007.98	Train Encumbrances 6.90	Unobligated
Fund 1004 Project	al-Aid Aviation State Match (6896) R Type: TY72 IRIS Rev Type / OMB Fund Code (Class 6003 / 1003 G/F Match (UGF)	SLR: 08-029-Balance (SS) Forward (0.00) e found in the	Begin: 7/1/200 161-23 Orig. Yea Revenue Collected 0.00 Department of Trar	or: 2009 Term \ Estimated Revenues*	HD: Statewid Year: 2024 Conta Original Budget 9,200,000.00	ct: Dom Panno Budget Reserve 0.00	ne (907) 465-2956 Current Budget 8,597,014.88	Actual Expenses 8,597,007.98	Train Encumbrances 6.90	Unobligated
Fund 1004 Project ABS p	al-Aid Aviation State Match (6896) R Type: TY72 IRIS Rev Type / OMB Fund Code (Class 6003 / 1003 G/F Match (UGF) et status information for this project can be	SLR: 08-029-Balance (SS) Forward (0.00) e found in the	Begin: 7/1/200 161-23 Orig. Yea Revenue Collected 0.00 Department of Trar	on a sportation & Pub	HD: Statewid Year: 2024 Conta Original Budget 9,200,000.00	ct: Dom Panno Budget Reserve 0.00	ne (907) 465-2956 Current Budget 8,597,014.88	Actual Expenses 8,597,007.98	Train Encumbrances 6.90	Unobligated
Fund 1004 Project ABS p	al-Aid Aviation State Match (6896) IR Type: TY72 IRIS Rev Type / OMB Fund Code (Class 6003 / 1003 G/F Match (UGF) et status information for this project can be project information from Final FY09 Ch 28 al-Aid Highway State Match (32609)	SLR: 08-029-Balance (SS) Forward (0.00) e found in the	Begin: 7/1/200 161-23 Orig. Yea Revenue Collected 0.00 Department of Trar Begin: 7/1/200	08 End: 6/30/20 Ir: 2009 Term Estimated Revenues* 0.00 Insportation & Pub 08 End: 6/30/20	HD: Statewide Year: 2024 Conta Original Budget 9,200,000.00 Slic Facilities project HD: Statewide	ct: Dom Panno Budget Reserve 0.00 status portal: he (HD 1-40) Gr	ne (907) 465-2956 Current Budget 8,597,014.88	Actual Expenses 8,597,007.98 v/projects-status,	Encumbrances 6.90	Unobligated
Federa IRIS A Fund 1004 Project ABS p	al-Aid Aviation State Match (6896) IR Type: TY72 IRIS Rev Type / OMB Fund Code (Class 6003 / 1003 G/F Match (UGF) et status information for this project can be project information from Final FY09 Ch 28 al-Aid Highway State Match (32609)	SLA08 SLR: 08-029- Balance SS) Forward 0.00 e found in the SLA08 SLR: 80-291- Balance	Begin: 7/1/200 161-23 Orig. Yea Revenue Collected 0.00 Department of Trar Begin: 7/1/200	08 End: 6/30/20 Ir: 2009 Term Estimated Revenues* 0.00 Insportation & Pub 08 End: 6/30/20	HD: Statewide Year: 2024 Conta Original Budget 9,200,000.00 Slic Facilities project HD: Statewide	ct: Dom Panno Budget Reserve 0.00 status portal: he (HD 1-40) Gr	ne (907) 465-2956 Current Budget 8,597,014.88 ttp://dot.alaska.go	Actual Expenses 8,597,007.98 v/projects-status,	Encumbrances 6.90	Unobligated 0.00
Federa IRIS A Fund 1004 Project ABS p Federa IRIS A	al-Aid Aviation State Match (6896) R Type: TY72 IRIS Rev Type / OMB Fund Code (Class 6003 / 1003 G/F Match (UGF) et status information for this project can be project information from Final FY09 Ch 28 al-Aid Highway State Match (32609) R Type: TY73	SLA08 SLR: 08-029- Balance SS) Forward 0.00 e found in the SLA08 SLR: 80-291- Balance	Begin: 7/1/200 161-23 Orig. Yea Revenue Collected 0.00 Department of Trar Begin: 7/1/200 612-05 Orig. Yea Revenue	08 End: 6/30/20 Ir: 2009 Term Estimated Revenues* 0.00 Insportation & Pub 08 End: 6/30/20 Ir: 2009 Term Estimated	Year: 2024 Conta Original Budget 9,200,000.00 Slic Facilities project 13 HD: Statewide Year: 2024 Conta Original	ct: Dom Panno Budget Reserve 0.00 status portal: he (HD 1-40) Gr	ne (907) 465-2956 Current Budget 8,597,014.88 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current	Actual Expenses 8,597,007.98 V/projects-status,	Encumbrances 6.90	Unobligated 0.00
Federa IRIS A Fund 1004 Project ABS p Federa IRIS A	al-Aid Aviation State Match (6896) IR Type: TY72 IRIS Rev Type / OMB Fund Code (Class 6003 / 1003 G/F Match (UGF) et status information for this project can be project information from Final FY09 Ch 28 al-Aid Highway State Match (32609) IR Type: TY73 IRIS Rev Type / OMB Fund Code (Class 600)	SLA08 SLR: 08-029- Balance o.00 e found in the SLA08 SLR: 80-291- Balance ss) Forward	Begin: 7/1/200 161-23 Orig. Yea Revenue Collected 0.00 Department of Trar Begin: 7/1/200 612-05 Orig. Yea Revenue Collected	r: 2009 Term Sestimated Revenues* 0.00 nsportation & Pub 08 End: 6/30/20 r: 2009 Term Sestimated Revenues*	13 HD: Statewide Year: 2024 Conta Original Budget 9,200,000.00 Ilic Facilities project 13 HD: Statewide Year: 2024 Conta Original Budget	ct: Dom Panno Budget Reserve 0.00 status portal: he (HD 1-40) Gr ct: Dom Panno Budget Reserve	ne (907) 465-2956 Current Budget 8,597,014.88 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current Budget	Actual Expenses 8,597,007.98 V/projects-status, e	Train Encumbrances 6.90	Unobligated 0.00 nsportation (25) Unobligated

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska



Federa	al-Aid Highway State Match (32609)									
IRIS A	R Type: TY73	SLR: 80-291-	612-05 Orig. Ye	ar: 2009 Term	Year: 2024 Co	ntact: Dom Panno	ne (907) 465-2956	6	Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	12,892,400.00	0.00	12,869,866.68	12,621,891.27	124,637.35	123,338.06
	Total:	0.00	27,304,367.61	403,232.39	40,600,000.00	0.00	40,577,466.68	39,835,347.14	179,867.84	562,251.70
Projec	t status information for this project can	be found in the	Department of Tra	ansportation & Pul	blic Facilities proj	ect status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from Final FY09 Ch	29 SLA08	Begin:7/1/20	008 End: 6/30/20)13 HD: State	vide (HD 1-40) Gr	ant: Not Applicabl	е		
Statev	vide Safety Program (34018)									
IRIS A	R Type: TY76	SLR: 80-291-	613-01 Orig. Ye	ar: 2009 Term	Year: 2024 Co	ntact: Dom Panno	ne (907) 465-2956	6	Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,218,199.99	581,800.01	11,800,000.00	0.00	11,800,000.00	11,218,199.99	0.00	581,800.01
Akuta	roject information from Final FY09 Ch 1: Airport Construction (42046) R Type: TY79	29 SLA08 SLR: 80-291-	<u> </u>	008 End:6/30/20 ar: 2009 Term		vide (HD 1-40) Gr			Tra	Insportation (25)
IKIS A	K Type. 1179	Balance	620-06 Orig. re Revenue	ar. 2009 Term Estimated	Original	ntact. Dom Panno Budget	ne (907) 465-2956 Current	Actual	110	insportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C		Collected	Revenues*	Budget	Reserve	Budget		Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	47,914,550.00	907,707.46	52,009,026.00	0.00	48,822,257.46	48,205,286.49	616,971.01	(00.04)
Projec	t status information for this project can	be found in the	Department of Tra	ansportation & Pul	blic Facilities proj	ect status portal: h	ttp://dot.alaska.go	v/projects-status	/	
ABS p	roject information from Final FY09 Ch	29 SLA08	Begin:7/1/20	008 End: 6/30/20)13 HD: Bristo	l Bay/Aleutians (HI	O 37) Grant: Not	Applicable		
	nks International Airport: East Taxiv R Type: TY7J	vay "E" Extensi SLR: 80-291-	•	•	•	ntact: Dom Panno	ne (907) 465-2956	6	Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,398.55	25,933,601.45	25,935,000.00	0.00	25,935,000.00	1,398.55	0.00	25,933,601.45
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,365,000.00	0.00	1,365,000.00	358,555.76	0.00	1,006,444.24
	Total:	0.00	1,398.55	25,933,601.45	27,300,000.00	0.00	27,300,000.00	359,954.31	0.00	26,940,045.69
This p	roject is complete. The remaining auth	orization will lap	se at the close of t	he current fiscal v	ear.					

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

Begin: 7/1/2008 End: 6/30/2013 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable ABS project information from Final FY09 Ch 29 SLA08



IRIS A	vide: Aviation Preconstruction (36247 R Type: TY7V	•	08-029-164	4-08 Orig. Year:	2009 Term	Year: 2024 Contac	t: Dom Pannoi	ne (907) 465-2956		Trai	nsportation (25
			alance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Fo	orward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00 1	14,373,954.68	2,137,773.28	18,000,000.00	0.00	16,511,727.96	16,059,062.77	316,220.24	136,444.95
Projec	ct status information for this project can	be found	I in the De	partment of Trans	sportation & Pub	olic Facilities project s	status portal: h	ttp://dot.alaska.gov	//projects-status/	1	
ABS p	project information from Final FY09 Ch 2	9 SLA08	3	Begin: 7/1/2008	B End: 6/30/20	13 HD: Statewide	(HD 1-40) Gra	ant: Not Applicable	•		
	tevens Anchorage International Airpo .R Type: TY81			chnology (45680 0-06 Orig. Year:	•	Year: 2022 Contac	t: Dom Pannoi	ne (907) 465-2956		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)		0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	3,459,115.68	0.00	1,040,884.32
This p	project is complete. The remaining autho	rization v	will lapse	at the close of the	current fiscal y	ear.					
ABS p	project information from Final FY09 Ch 2	9 SLA08	8	Begin:7/1/2008	B End: 6/30/20	13 HD: Anchorage	e Areawide (H[0 17-32) Grant: No	ot Applicable		
	nced Commercial Vehicle Information	-			•			(007) 405 0050		-	
IKIS A	R Type: TY88		08-029-166	· ·				ne (907) 465-2956		Irai	rsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	•	0.00	15,189.13	19,943.46	1,000,000.00	0.00	35,132.59	15,189.13	0.00	19,943.46
Projec	ct status information for this project can	be found	in the De	partment of Trans	sportation & Pub	olic Facilities project s	status portal: h	ttp://dot.alaska.gov	//projects-status/	1	
ABS r	project information from Final FY09 Ch 2	9 SLA08	8	Begin: 7/1/2008	B End: 6/30/20	13 HD: Statewide	(HD 1-40) Gra	ant: Not Applicable)		
Alaska	a Marine Highway: Mainline Ferry Ref	urbishm	nent (4038	30)							
IRIS A	R Type: TY8A	SLR: 0	08-029-167	7-09 Orig. Year:	2009 Term	Year: 2024 Contac	t: Dom Pannoi	ne (907) 465-2956		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00 1	16,864,517.86	373,611.00	17,500,000.00	0.00	17,238,128.86	16,864,517.86	373,611.00	0.00
Projec	ct status information for this project can	be found	in the De	partment of Trans	sportation & Pub	olic Facilities project s	status portal: h	ttp://dot.alaska.gov	//projects-status/	1	
	project information from Final FY09 Ch 2	9 SLA08	8	Begin:7/1/2008	B End: 6/30/20	13 HD: Statewide	(HD 1-40) Gra	ant: Not Applicable	•		
ABS p		I NI	ı-National	Highway System	n Pavement an	d Bridge Refurbish	ment (41699)				
	al Region: National Highway System	ana Non			2000 Tarm	Year: 2024 Contac	t: Dom Pannoi	ne (907) 465-2956		Trai	rsportation (25
Centra	al Region: National Highway System a R Type: TY8L	SLR: 8		1-07 Orig. Year:				,			
Centra		SLR: 8 Ba	30-291-681 alance orward	1-07 Orig. Year: Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Centra IRIS A	R Type: TY8L	SLR: 8 Ba	alance orward	Revenue	Estimated	Original	Budget	Current		Encumbrances 0.00	Unobligated 788,987.20
Centra IRIS A Fund 1004	IR Type: TY8L IRIS Rev Type / OMB Fund Code (Cla	SLR: 8 Ba ass) Fo	alance orward 0.00 1	Revenue Collected 14,183,156.62	Estimated Revenues* 788,987.20	Original Budget 15,000,000.00	Budget Reserve 0.00	Current Budget 14,972,143.82	Expenses 14,183,156.62	0.00	



	nks: Airport Way Intersection Impro		. ,	Orig Vac	r. 2000 Torm	Vacu 2027 Cont	aati Dam Dannan	o (007) 465 0056		Tran	sportation (25
IKIS A	K Type. ITOK		i0-291-690-0 alance	05 Orig. Year Revenue	r: 2009 Term Estimated	Year: 2027 Conta Original	act: Dom Pannon Budget	e (907) 465-2956 Current	Actual	IIdi	isportation (28
Fund	IRIS Rev Type / OMB Fund Code (C		rward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	8,850.67	991,149.33	1,000,000.00	0.00	1,000,000.00	8,850.67	900,849.33	90,300.00
This p	roject is in final design and expected	to advance	to construc	tion in 02/01/2	022. The remain	ing authorization is	needed for proje	ct completion.			
ABS p	roject information from Final FY09 Ch	1 29 SLA08	3	Begin:7/1/200	08 End: 6/30/20	13 HD: Fairban	ks Areawide (HD	7-11) Grant: Not <i>A</i>	Applicable		
	u: Trunk Road Reconstruction (393 R Type: TY8V	,	8-029-170-0	06 Orig. Yea	r: 2009 Term	Year: 2024 Conta	act: Dom Pannon	e (907) 465-2956		Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (0		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00 1	,336,832.25	1,875,331.10	10,000,000.00	0.00	3,212,163.35	1,336,832.25	0.00	1,875,331.10
Projec	t status information for this project ca	n be found	in the Depa	rtment of Tran	sportation & Pul	olic Facilities projec	ct status portal: htt	p://dot.alaska.gov	/projects-status	1	
•	roject information from Final FY09 Ch		•		08 End:6/30/20		·	6) Grant: Not App			
	outes to Schools (41384)										
IRIS A	R Type: TY90		0-291-702-0	J				e (907) 465-2956		Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (C		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00 1	,575,383.52	24,616.48	1,600,000.00	0.00	1,600,000.00	1,575,383.52	0.00	24,616.48
Projec	t status information for this project ca	n be found	in the Dena	rtment of Tran	sportation & Put	olic Facilities projec	ct status portal: htt	n·//dot alaska dov	/projects-status	1	
•	roject information from Final FY09 Ch		•		08 End: 6/30/20		•	nt: Not Applicable			
Statev	ride: Planning Work Program (3618	39)		-							
	R Type: TY9A	-	0-291-713-0	01 Orig. Year	r: 2009 Term	Year: 2024 Conta	act: Dom Pannon	e (907) 465-2956		Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (0		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00 5	,816,985.49	95,215.78	6,000,000.00	0.00	5,912,201.27	5,816,985.49	0.00	95,215.78
Projec	t status information for this project ca	n be found	in the Depa	rtment of Tran	sportation & Put	olic Facilities projec	ct status portal: htt	p://dot.alaska.gov	/projects-status	,	
ABS p	roject information from Final FY09 Ch	n 29 SLA08	3	Begin: 7/1/200	08 End: 6/30/20	13 HD: Statewic	de (HD 1-40) Gra	nt: Not Applicable			
Statev	vide: Research Program (36191)										
IRIS A	R Type: TY9B	SLR: 0	8-029-171-3	33 Orig. Yea	r: 2009 Term	Year: 2024 Conta	act: Dom Pannon	e (907) 465-2956		Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (C		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	2.400/	0.00	966,687.02	15,716.93	1,000,000.00	0.00	982,403.95	966,687.02	7,812.29	7,904.64
	. , ,										
	6 - 4 - 4		1 4 D			. D E 106	. 4 . 4 . 4	//-	/	1	
•	t status information for this project ca roject information from Final FY09 Ch				nsportation & Pub 08 End: 6/30/20		•	p://dot.alaska.gov nt: Not Applicable		,	



IKIS A	ce Transportation Preconstruction(\R Type: TY9D	36366) SLR: 08-029-	172-10 Orig. Year	r. 2009 Term \	/ear: 2024 Conta	act: Dom Panno	ne (907) 465-2956		Trar	nsportation (25
	at type: 1105	Balance	Revenue	Estimated	Original	Budget	Current	Actual		10portution (20
Fund	IRIS Rev Type / OMB Fund Code (C	Class) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	42,930,888.24	1,791,765.92	45,000,000.00	0.00	44,722,654.16	42,931,051.15	1,912,879.98	(121,276.97)
Proje	ct status information for this project ca	n be found in the	Department of Tran	sportation & Pub	lic Facilities projec	t status portal: h	nttp://dot.alaska.go	v/projects-status	1	
ABS	project information from Final FY09 Ch	29 SLA08	Begin:7/1/200	8 End: 6/30/20	13 HD: Statewic	le (HD 1-40) Gr	ant: Not Applicable	Э		
	nill Creek Road Upgrade Phase III wi NR Type: TYA1	ith Separated Pe SLR: 08-030-			mill Creek (45764 /ear: 2024 Conta	,	no (007) 465 2056		Tro	nsportation (25
IKIS F	ak type. I fa i	Balance	002-14 Orig. Year Revenue	Estimated	rear. 2024 Conta Original	Budget	Current	Actual	IIdi	isportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	=	Collected	Revenues*	Budget	Reserve	Budget		Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,318,937.02	0.00	2,318,937.02	2,295,985.92	22,951.10	0.00
North	oroject information from Final GO Bond Tongass Highway - Ward Cove to R	lefuge Cove: Pa	vement Rehabilitat	_	e Improvements	(46796)	rg (HD 2) Grant: I		_	
IDIO 4				0000 T \		D	no (007) 465 0056		Tran	
IKIS A	AR Type: TYA4	SLR: 08-030-	002-22 Orig. Year	r: 2009 Term '	∕ear: 2024 Conta	act: Dom Panno	ne (907) 465-2956)	IIai	isportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Balance	002-22 Orig. Year Revenue Collected	Estimated Revenues*	rear: 2024 - Conta Original Budget	Budget Reserve	Current Budget	Actual	Encumbrances	
	,	Balance	Revenue	Estimated	Original	Budget	Current	Actual		Unobligated 0.00
Fund 1004 Detail the D	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) led information for major Southcoast R epartment of Transportation & Public F	Balance Forward 0.00 degion projects caracilities project s	Revenue Collected 0.00 In be found at: http://d.tatus portal: http://d.	Estimated Revenues* 0.00 Vdot.alaska.gov/sot.alaska.gov/pro	Original Budget 11,760,372.07 sereg/projects/inde ojects-status/ or by	Budget Reserve 0.00 x.shtml while procontacting the D	Current Budget 11,760,372.07 oject status inform Division of Progran	Actual Expenses 11,710,680.53 ation regarding s	Encumbrances 49,691.54	Unobligated 0.00
Fund 1004 Detail the D	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) led information for major Southcoast R epartment of Transportation & Public F project information from Final GO Bond	Balance Forward 0.00 degion projects caracilities project s	Revenue Collected 0.00 In be found at: http://d.tatus portal: http://d.	Estimated Revenues* 0.00	Original Budget 11,760,372.07 sereg/projects/inde ojects-status/ or by	Budget Reserve 0.00 x.shtml while procontacting the D	Current Budget 11,760,372.07 oject status inform	Actual Expenses 11,710,680.53 ation regarding s	Encumbrances 49,691.54	Unobligated
Fund 1004 Detail the D ABS	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) led information for major Southcoast R epartment of Transportation & Public F	Balance Forward 0.00 degion projects caracilities project s	Revenue Collected 0.00 In be found at: http://ditatus portal: http://di	Estimated Revenues* 0.00 //dot.alaska.gov/sot.alaska.gov/pro 08 End: 6/30/20	Original Budget 11,760,372.07 sereg/projects/inde jects-status/ or by 13 HD: Ketchika	Budget Reserve 0.00 x.shtml while procontacting the Ean (HD 1) Grant	Current Budget 11,760,372.07 Diject status inform Division of Progran	Actual Expenses 11,710,680.53 ation regarding so Development.	Encumbrances 49,691.54 maller projects can	Unobligated 0.00 be found in
Fund 1004 Detail the D ABS	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) led information for major Southcoast R epartment of Transportation & Public F project information from Final GO Bond agik - Wood River Bridge (46797)	Balance Forward 0.00 Legion projects caracilities project sids Ch 30 SLA 20 SLR: 08-030- Balance	Revenue Collected 0.00 In be found at: http://ditatus portal: http://di	Estimated Revenues* 0.00 //dot.alaska.gov/sot.alaska.gov/pro 08 End: 6/30/20	Original Budget 11,760,372.07 sereg/projects/inde jects-status/ or by 13 HD: Ketchika	Budget Reserve 0.00 x.shtml while procontacting the Ean (HD 1) Grant	Current Budget 11,760,372.07 oject status inform Division of Progran	Actual Expenses 11,710,680.53 ation regarding so Development.	Encumbrances 49,691.54 maller projects can	Unobligated 0.00 be found in
Detail the D ABS	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF) led information for major Southcoast R epartment of Transportation & Public F project information from Final GO Bond agik - Wood River Bridge (46797) AR Type: TYA5	Balance Forward 0.00 Legion projects caracilities project sids Ch 30 SLA 20 SLR: 08-030- Balance	Revenue Collected 0.00 In be found at: http://d. Itatus portal: http://d. Begin:7/1/200 002-25 Orig. Year Revenue	Estimated Revenues* 0.00 //dot.alaska.gov/sot.alaska.gov/pro //dot.alaska.gov/pro //dot.ala	Original Budget 11,760,372.07 Gereg/projects/inde original PD: Ketchika Vear: 2024 Conta Original	Budget Reserve 0.00 x.shtml while procontacting the Enn (HD 1) Grant act: Dom Panno Budget	Current Budget 11,760,372.07 Diject status inform Division of Progran III Not Applicable one (907) 465-2956 Current	Actual Expenses 11,710,680.53 ation regarding so Development.	Encumbrances 49,691.54 maller projects can	Unobligated 0.00



IRIS A	R Type: TYA6	SLR	: 08-030-002-26	Orig. Year:	2009 Term	Year: 2027 C	ontact: Dom Panno	ne (907) 465-2956		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Origina Budge	0	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00			6,759,023.78	6,328,854.08	430,169.70	0.00
This p	project is under construction and on-go	ing with	n multiple segme	nts of constru	ction. The rem	aining authorizat	ion is neded for pro	ect completion.			
ABS	project information from Final GO Bond	ls Ch 3	0 SLA 2008 B	egin:7/1/2008	B End: 6/30/2	:013 HD: Fairb	anks Areawide (HD	7-11) Grant: Not	Applicable		
	: Snake River Bridge Replacement (R Type: TYAA	,	: 08-030-003-02	Orig. Year:	2009 Term	n Year: 2022 C	ontact: Dom Panno	ne (907) 465-2956		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Origina Budge	•	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	6,017,187.8	7 0.00	6,017,187.87	5,531,527.65	0.00	485,660.22
This p	project is complete. The remaining auth	orizatio	on will lapse at th	e close of the	current fiscal	year.					
ABS	project information from Final GO Bond	ls Ch 3	0 SLA 2008 B	egin:7/1/2008	B End: 6/30/2	013 HD: Berir	ng Straits (HD 39)(Grant: Not Applicab	le		
	Highway: MP 181 to 189 Tolsona La R Type: TYAF		ad to Richardso :: 08-030-003-10				urface, including E	• • •		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Origina Budge	0	Current Budget	Actual Expenses	Encumbrances	Unobligate
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	13,541,998.42	2 0.00	13,541,998.42	13,541,875.78	0.00	122.6
This p	project is complete. The remaining auth	orizatio	on will lapse at th	e close of the	current fiscal	year.					
ABS	project information from Final GO Bond	ls Ch 3	0 SLA 2008 B	egin:7/1/2008	B End: 6/30/2	:013 HD: State	ewide (HD 1-40) Gr	ant: Not Applicable)		
Ketch	ikan: Harriet Hunt Lake to Shelter C	ove, Ro	oad Constructio	n (46333)							
IRIS A	AR Type: TYAJ	SLR	: 08-030-003-16	J			ontact: Dom Panno	, ,		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Origina Budge	0	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	8,410,232.88	3 0.00	18,410,232.88	16,269,188.49	1,432,999.39	708,045.0
	ed information for major Southcoast Repartment of Transportation & Public F									maller projects ca	n be found in
ADC.	project information from Final GO Bond	ls Ch 3	0 SLA 2008 B	egin:7/1/2008	B End: 6/30/2	013 HD: Ketc	hikan (HD 1) Grant	Not Applicable			
AB2	ew Loop Road Reconstruction (4633									_	
Fairvi	AR Type: TYAK	SLR	: 08-030-003-18 Balance	Orig. Year: Revenue	2009 Term Estimated	n Year: 2024 C Origina	ontact: Dom Panno I Budget	ne (907) 465-2956 Current	Actual	Tra	nsportation (2
Fairvi				Collected	Revenues*	Budge	•	Budget	Expenses	Encumbrances	Unobligated
Fairvi	IRIS Rev Type / OMB Fund Code (C	lass)	1 Orward	Ouncolog							

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin:7/1/2008 End:6/30/2013 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable



	vide: Emergency Bridge Repair (4633 R Type: TYAL	•	R: 08-030-003-19	Orig. Year:	2009 Term Y	ear: 2026 Contact:	: Dom Pannoi	ne (907) 465-2956		Trar	nsportation (25
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cl	ass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	17,723,220.11	0.00	17,723,220.11	7,855,651.45	3,867,568.66	6,000,000.00
Projec	t status information for this project can	be fo	und in the Depart	ment of Trans	portation & Publi	c Facilities project st	tatus portal: h	ttp://dot.alaska.gov/	/projects-status/		
ABS p	roject information from Final GO Bonds	Ch 3	30 SLA 2008 E	Begin:7/1/2008	End: 6/30/201	3 HD: Statewide ((HD 1-40) Gra	ant: Not Applicable			
	inated Transportation and Vehicles (R Type: TYB0		8) R: 90-130-151-05	Orig. Year:	2010 Term Ye	ear: 2024 Contact:	: Dom Pannoi	ne (907) 465-2956		Trar	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)		0.00	0.00	0.00	800,000.00	0.00	800,000.00	798,695.08	0.00	1,304.92
Projec	t status information for this project can	be fo	und in the Depart	ment of Trans	portation & Publi	c Facilities project st	tatus portal: h	ttp://dot.alaska.gov/	/projects-status/	ı	
ABS p	roject information from Final FY10 HB8	3 Ме	ental Health E	Begin:7/1/2009	End: 9/30/201	0 HD: Statewide ((HD 1-40) Gra	ant: Not Applicable			
_	t Deferred Maintenance (30633)										
IRIS A	R Type: TYD1	SLF	R: 90-150-210-09	U			: Dom Pannoi	ne (907) 465-2956		Trar	rsportation (2
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (CI	ass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF)	ass)	Forward 0.00	Collected 0.00	Revenues*	Budget 340,000.00	Reserve 0.00	Budget 340,000.00	Expenses 329,157.33	Encumbrances 7,136.97	
1004	6004 / 1004 Gen Fund (UGF)	,	0.00	0.00	0.00	340,000.00	0.00	340,000.00	329,157.33	7,136.97	
1004 Projec	,	be fo	0.00 und in the Depart	0.00 ment of Trans	0.00	340,000.00	0.00 tatus portal: h	340,000.00	329,157.33	7,136.97	
1004 Project	6004 / 1004 Gen Fund (UGF) t status information for this project can roject information from Final FY10 SB7	be fo 5 Ca	0.00 und in the Depart pital Bill E	0.00 ment of Trans	0.00 portation & Publi	340,000.00	0.00 tatus portal: h	340,000.00 ttp://dot.alaska.gov/	329,157.33	7,136.97	
1004 Project ABS p	6004 / 1004 Gen Fund (UGF) t status information for this project can	be fo 5 Ca e Pro	0.00 und in the Depart pital Bill E	0.00 ment of Trans Begin:7/1/2009	0.00 portation & Publi End: 9/30/201	340,000.00 ic Facilities project st 0 HD: Statewide (0.00 tatus portal: h (HD 1-40) Gra	340,000.00 ttp://dot.alaska.gov/	329,157.33	7,136.97	3,705.70
Project ABS p Ameri	6004 / 1004 Gen Fund (UGF) t status information for this project can roject information from Final FY10 SB7 cans with Disabilities Act Compliance	be fo 5 Ca e Pro SLF	0.00 und in the Depart pital Bill E	0.00 ment of Trans Begin:7/1/2009	0.00 portation & Publi End: 9/30/201	340,000.00 ic Facilities project st 0 HD: Statewide (0.00 tatus portal: h (HD 1-40) Gra	340,000.00 ttp://dot.alaska.gov/ ant: Not Applicable	329,157.33	7,136.97	3,705.70 nsportation (2
1004 Project ABS p	6004 / 1004 Gen Fund (UGF) t status information for this project can roject information from Final FY10 SB7 cans with Disabilities Act Compliance R Type: TYD3	be fo 5 Ca e Pro SLF	0.00 und in the Depart pital Bill E pjects (6391) R: 90-150-212-04 Balance	0.00 ment of Trans Begin:7/1/2009 Orig. Year: Revenue	0.00 portation & Publi End: 9/30/201 2010 Term Yo Estimated	340,000.00 ic Facilities project st 0 HD: Statewide (ear: 2024 Contact: Original	0.00 tatus portal: h (HD 1-40) Gra : Dom Pannol Budget	340,000.00 http://dot.alaska.gov/ ant: Not Applicable ne (907) 465-2956 Current	329,157.33 /projects-status/	7,136.97 Tran	3,705.70 nsportation (25 Unobligated
Project ABS parameter American IRIS American	6004 / 1004 Gen Fund (UGF) t status information for this project can roject information from Final FY10 SB7 cans with Disabilities Act Compliance R Type: TYD3 IRIS Rev Type / OMB Fund Code (CI	be fo 5 Ca e Pro SLF	0.00 und in the Depart pital Bill E pjects (6391) R: 90-150-212-04 Balance Forward 0.00	0.00 ment of Trans Begin:7/1/2009 Orig. Year: Revenue Collected 0.00	0.00 portation & Public End: 9/30/201 2010 Term You Estimated Revenues* 0.00	340,000.00 ic Facilities project st 0 HD: Statewide (ear: 2024 Contact: Original Budget 238,000.00	0.00 tatus portal: h (HD 1-40) Gra : Dom Pannol Budget Reserve 0.00	340,000.00 http://dot.alaska.gov/ ant: Not Applicable ne (907) 465-2956 Current Budget 238,000.00	329,157.33 /projects-status/ Actual Expenses 226,863.46	7,136.97 Tran Encumbrances 11,136.54	Unobligated 3,705.70 nsportation (25 Unobligated 0.00
Project ABS part American IRIS ABS part IRIS part IR	6004 / 1004 Gen Fund (UGF) t status information for this project can roject information from Final FY10 SB7 cans with Disabilities Act Compliance R Type: TYD3 IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF)	be fo 5 Ca e Pro SLF ass)	0.00 und in the Depart pital Bill E pjects (6391) R: 90-150-212-04 Balance Forward 0.00 und in the Depart	0.00 ment of Trans Begin:7/1/2009 Orig. Year: Revenue Collected 0.00 ment of Trans	0.00 portation & Public End: 9/30/201 2010 Term You Estimated Revenues* 0.00	340,000.00 Ic Facilities project st 0 HD: Statewide (ear: 2024 Contact: Original Budget 238,000.00	0.00 tatus portal: h (HD 1-40) Gra : Dom Pannor Budget Reserve 0.00 tatus portal: h	340,000.00 http://dot.alaska.gov/ ant: Not Applicable ne (907) 465-2956 Current Budget 238,000.00	329,157.33 /projects-status/ Actual Expenses 226,863.46	7,136.97 Tran Encumbrances 11,136.54	3,705.70 nsportation (25
Project ABS part American Amer	6004 / 1004 Gen Fund (UGF) It status information for this project can roject information from Final FY10 SB7 Cans with Disabilities Act Compliance R Type: TYD3 IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF) It status information for this project can	be fo 5 Ca e Pro SLF ass) be fo 5 Ca	0.00 und in the Depart pital Bill Sipects (6391) R: 90-150-212-04 Balance Forward 0.00 und in the Depart pital Bill E	0.00 ment of Trans Begin:7/1/2009 Orig. Year: Revenue Collected 0.00 ment of Trans	0.00 portation & Public End: 9/30/201 2010 Term You Estimated Revenues* 0.00 portation & Public Pub	340,000.00 Ic Facilities project st 0 HD: Statewide (ear: 2024 Contact: Original Budget 238,000.00	0.00 tatus portal: h (HD 1-40) Gra : Dom Pannor Budget Reserve 0.00 tatus portal: h	340,000.00 http://dot.alaska.gov/ ant: Not Applicable he (907) 465-2956 Current Budget 238,000.00 http://dot.alaska.gov/	329,157.33 /projects-status/ Actual Expenses 226,863.46	7,136.97 Tran Encumbrances 11,136.54	3,705.70 nsportation (25
Project ABS part American Amer	6004 / 1004 Gen Fund (UGF) t status information for this project can roject information from Final FY10 SB7 cans with Disabilities Act Compliance Type: TYD3 IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF) t status information for this project can roject information from Final FY10 SB7	bbe fo SLF SLF SLF SLF	0.00 und in the Depart pital Bill Sipects (6391) R: 90-150-212-04 Balance Forward 0.00 und in the Depart pital Bill E	0.00 ment of Trans Begin: 7/1/2009 Orig. Year: Revenue Collected 0.00 ment of Trans Begin: 7/1/2009	0.00 portation & Publication &	340,000.00 Ic Facilities project st 0 HD: Statewide (ear: 2024 Contact: Original Budget 238,000.00 Ic Facilities project st 1 HD: Statewide (0.00 tatus portal: h (HD 1-40) Gra : Dom Pannor Budget Reserve 0.00 tatus portal: h (HD 1-40) Gra	340,000.00 http://dot.alaska.gov/ ant: Not Applicable he (907) 465-2956 Current Budget 238,000.00 http://dot.alaska.gov/	329,157.33 /projects-status/ Actual Expenses 226,863.46	7,136.97 Trar Encumbrances 11,136.54	3,705.70 nsportation (28 Unobligated 0.00
ABS parents American IRIS Amer	t status information for this project can roject information from Final FY10 SB7 cans with Disabilities Act Compliance Type: TYD3 IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF) t status information for this project can roject information from Final FY10 SB7 ies Deferred Maintenance and Critical R Type: TYD4	be fo 5 Ca Pro SLF SLF 5 Ca SLF	0.00 und in the Depart pital Bill E spects (6391) R: 90-150-212-04 Balance Forward 0.00 und in the Depart pital Bill E pairs (30632) R: 90-150-212-07 Balance	0.00 ment of Trans Begin: 7/1/2009 Orig. Year: Revenue Collected 0.00 ment of Trans Begin: 7/1/2009	0.00 portation & Publication &	340,000.00 Ic Facilities project st 0 HD: Statewide (ear: 2024 Contact: Original Budget 238,000.00 Ic Facilities project st 1 HD: Statewide (ear: 2024 Contact: Original	0.00 tatus portal: h (HD 1-40) Gra : Dom Pannor Budget Reserve 0.00 tatus portal: h (HD 1-40) Gra : Dom Pannor Budget	340,000.00 http://dot.alaska.gov/ ant: Not Applicable ne (907) 465-2956 Current Budget 238,000.00 http://dot.alaska.gov/ ant: Not Applicable ne (907) 465-2956 Current	329,157.33 /projects-status/ Actual Expenses 226,863.46 /projects-status/	Tran Encumbrances 11,136.54	3,705.70 nsportation (28 Unobligated 0.00
Project ABS part American Amer	6004 / 1004 Gen Fund (UGF) t status information for this project can roject information from Final FY10 SB7 cans with Disabilities Act Compliance R Type: TYD3 IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF) t status information for this project can roject information from Final FY10 SB7 ies Deferred Maintenance and Critical	be fo 5 Ca Pro SLF SLF 5 Ca SLF	0.00 und in the Depart pital Bill R: 90-150-212-04 Balance Forward 0.00 und in the Depart pital Bill pairs (30632) R: 90-150-212-07	0.00 Iment of Trans Begin: 7/1/2009 Orig. Year: Revenue Collected 0.00 Iment of Trans Begin: 7/1/2009 Orig. Year: Revenue	0.00 portation & Publication &	340,000.00 Ic Facilities project st 0 HD: Statewide (ear: 2024 Contact: Original Budget 238,000.00 Ic Facilities project st 1 HD: Statewide (ear: 2024 Contact:	0.00 tatus portal: h (HD 1-40) Gra : Dom Pannor Budget Reserve 0.00 tatus portal: h (HD 1-40) Gra	340,000.00 http://dot.alaska.gov/ ant: Not Applicable ne (907) 465-2956 Current Budget 238,000.00 http://dot.alaska.gov/ ant: Not Applicable ne (907) 465-2956	329,157.33 /projects-status/ Actual Expenses 226,863.46 /projects-status/	7,136.97 Trar Encumbrances 11,136.54	3,705.70 nsportation (25 Unobligated



	Deferred Maintenance (7090)									
IRIS A	R Type: TYD5	SLR: 90-150	J				ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	272,000.00	0.00	272,000.00	271,999.49	0.00	0.51
Projec	t status information for this project can	be found in the	Department of Tra	nsportation & Put	olic Facilities proje	ct status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from Final FY10 SB7	'5 Capital Bill	Begin:7/1/20	09 End: 9/30/20	10 HD: Statew	ide (HD 1-40) Gr	ant: Not Applicable	•		
Comm	ercial Vehicle Enforcement Program	(34752)								
IRIS A	R Type: TYDB	SLR: 90-150	J				ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,104,109.86	295,890.14	3,400,000.00	0.00	3,400,000.00	3,104,109.86	79,462.39	216,427.75
Projec	t status information for this project can	be found in the	Department of Tra	nsportation & Put	olic Facilities proje	ct status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from Final FY10 SB7	'5 Capital Bill	Begin:7/1/20	09 End: 6/30/20	14 HD: Statew	ide (HD 1-40) Gr	ant: Not Applicable	•		
Coope	rative Reimbursable Projects (31375	5)								
IRIS A	R Type: TYDC	SLR: 90-150	-222-01 Orig. Yea	ar: 2010 Term	Year: 2023 Con	tact: Dom Panno	ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,231,385.81	268,614.19	1,500,000.00	0.00	1,500,000.00	1,231,385.81	0.00	268,614.19
1004	5108 / 1108 Stat Desig (Other)	0.00	7,262,107.49	4,737,892.51	12,000,000.00	0.00	12,000,000.00	7,248,385.99	233,680.35	4,517,933.66
	Total:	0.00	8,493,493.30	5,006,506.70	13,500,000.00	0.00	13,500,000.00	8,479,771.80	233,680.35	4,786,547.85
Projec	t status information for this project can	be found in the	Department of Tra	nsportation & Pub	olic Facilities proje	ct status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from Final FY10 SB7	'5 Capital Bill	Begin:7/1/20	09 End: 6/30/20	14 HD: Statew	ide (HD 1-40) Gr	ant: Not Applicable	e		
	l Contingency Projects (31376)									
IRIS A	R Type: TYDD	SLR: 09-015					ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	22,112,010.32	2,887,989.68	25,000,000.00	0.00	25,000,000.00	22,112,009.83	641,188.42	2,246,801.75
1004	5212 / 1212 Fed ARRA (Fed)	0.00	43,168.50	456,831.50	500,000.00	0.00	500,000.00	43,168.50	0.00	456,831.50
	Total:	0.00	22,155,178.82	3,344,821.18	25,500,000.00	0.00	25,500,000.00	22,155,178.33	641,188.42	2,703,633.25
Projec	t status information for this project can	be found in the	Department of Tra	nsportation & Put	olic Facilities proje	ct status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from Final FY10 SB7	'5 Capital Bill	Begin:7/1/20	09 End: 6/30/20	14 HD: Statew	ide (HD 1-40) Gr	ant: Not Applicable	e		
Federa	Il Emergency Projects (38424)									
IRIS A	R Type: TYDE	SLR: 09-015	J				ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,226,627.15	1,773,372.85	10,000,000.00	0.00	10,000,000.00	8,248,422.74	926,679.78	824,897.48



IDIC /	al Emergency Projects (38424) R Type: TYDE	CLD: 00 045 0	000 0F Onin Van	2010 Tames	V 2024 C	ant Dam Dama	(007) 405 005(.	Tro	anartation (2E)
IKIS A	R Type: TTDE	SLR: 09-015-0	3				ne (907) 465-2956		Irar	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	21,581.99	21,581.99	0.00	0.00
	Total:	0.00	8,226,627.15	1,773,372.85	10,000,000.00	0.00	10,021,581.99	8,270,004.73	926,679.78	824,897.48
Projec	ct status information for this project can	be found in the [Department of Trar	sportation & Put	olic Facilities projec	ct status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS	project information from Final FY10 SB	75 Capital Bill	Begin: 7/1/200	9 End: 6/30/20)14 HD: Statewic	de (HD 1-40) Gr	ant: Not Applicabl	е		
Feder	al Transit Administration Grants (306	643)								
IRIS A	R Type: TYDF	SLR: 90-150-2	U			act: Dom Panno	ne (907) 465-2956		Trar	nsportation (25)
	IDIO D. T. VOMBE LO LVO	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,773,462.24	226,537.76	9,000,000.00	0.00	9,000,000.00	8,773,463.24	226,536.76	0.00
Proje	ct status information for this project can	be found in the [Department of Tran	sportation & Pub	olic Facilities projec	ct status portal: h	ttp://dot.alaska.go	v/projects-status	1	
	oroject information from Final FY10 SB			09 End: 6/30/20			ant: Not Applicabl			
Feder	al-Aid Aviation State Match (6896)									
	al-Aid Aviation State Match (6896) R Type: TYDG	SLR: 09-015-0)22-30 Orig. Yea	r: 2010 Term	Year: 2023 Cont	act: Dom Panno	ne (907) 465-2956	3	Trar	nsportation (25
	R Type: TYDG	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
	` ,	Balance	•				` '		Trar Encumbrances	nsportation (25)
IRIS A	R Type: TYDG	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund 1004	R Type: TYDG IRIS Rev Type / OMB Fund Code (C	Balance Forward	Revenue Collected 0.00	Estimated Revenues*	Original Budget 6,320,000.00	Budget Reserve 0.00	Current Budget 6,022,354.66	Actual Expenses 5,895,941.71	Encumbrances 77,348.91	Unobligated
Fund 1004 Project	R Type: TYDG IRIS Rev Type / OMB Fund Code (Cl 6003 / 1003 G/F Match (UGF)	Balance Forward 0.00	Revenue Collected 0.00 Department of Tran	Estimated Revenues*	Original Budget 6,320,000.00	Budget Reserve 0.00 ct status portal: h	Current Budget 6,022,354.66	Actual Expenses 5,895,941.71 v/projects-status	Encumbrances 77,348.91	Unobligated
Fund 1004 Project	R Type: TYDG IRIS Rev Type / OMB Fund Code (Cl 6003 / 1003 G/F Match (UGF) et status information for this project can	Balance Forward 0.00	Revenue Collected 0.00 Department of Tran	Estimated Revenues* 0.00 sportation & Pub	Original Budget 6,320,000.00	Budget Reserve 0.00 ct status portal: h	Current Budget 6,022,354.66 ttp://dot.alaska.go	Actual Expenses 5,895,941.71 v/projects-status	Encumbrances 77,348.91	Unobligated
Fund 1004 Project ABS p	R Type: TYDG IRIS Rev Type / OMB Fund Code (Cidenom of the following of t	Balance Forward 0.00	Revenue Collected 0.00 Department of Tran Begin:7/1/200	Estimated Revenues* 0.00 sportation & Put 9 End:6/30/20	Original Budget 6,320,000.00 Dic Facilities project 114 HD: Statewic	Budget Reserve 0.00 ct status portal: h de (HD 1-40) Gr	Current Budget 6,022,354.66 ttp://dot.alaska.go	Actual Expenses 5,895,941.71 v/projects-status e	Encumbrances 77,348.91	Unobligated 49,064.04
Fund 1004 Project ABS p	R Type: TYDG IRIS Rev Type / OMB Fund Code (Cident of the code of	Balance Forward 0.00 be found in the I 75 Capital Bill SLR: 09-015-0 Balance	Revenue Collected 0.00 Department of Tran Begin:7/1/200	Estimated Revenues* 0.00 sportation & Put 9 End:6/30/20	Original Budget 6,320,000.00 Dic Facilities project 114 HD: Statewic	Budget Reserve 0.00 ct status portal: h de (HD 1-40) Gr	Current Budget 6,022,354.66 ttp://dot.alaska.go ant: Not Applicabl	Actual Expenses 5,895,941.71 v/projects-status e	Encumbrances 77,348.91	Unobligated 49,064.04
Fund 1004 Project ABS p Feder IRIS A	R Type: TYDG IRIS Rev Type / OMB Fund Code (Cl 6003 / 1003 G/F Match (UGF) et status information for this project can project information from Final FY10 SB: al-Aid Highway State Match (32609) R Type: TYDH	Balance Forward 0.00 be found in the I 75 Capital Bill SLR: 09-015-0 Balance	Revenue Collected 0.00 Department of Tran Begin: 7/1/200 022-32 Orig. Yea Revenue	Estimated Revenues* 0.00 sportation & Put 9 End: 6/30/20 r: 2010 Term Estimated	Original Budget 6,320,000.00 Dilic Facilities project 14 HD: Statewic Year: 2023 Conta Original	Budget Reserve 0.00 ct status portal: h de (HD 1-40) Gr act: Dom Panno Budget	Current Budget 6,022,354.66 ttp://dot.alaska.go ant: Not Applicabl ne (907) 465-2956 Current	Actual Expenses 5,895,941.71 v/projects-status.e	Encumbrances 77,348.91	Unobligated 49,064.04
Fund 1004 Project ABS p Feder IRIS A	R Type: TYDG IRIS Rev Type / OMB Fund Code (Cidentification of the code (Cidentification of the code (Cidentification of the cidentification of the cidentifica	Balance O.00 be found in the I Capital Bill SLR: 09-015-0 Balance lass)	Revenue Collected 0.00 Department of Tran Begin: 7/1/200 Department of Tran Revenue Collected	Estimated Revenues* 0.00 sportation & Put 9 End: 6/30/20 r: 2010 Term Estimated Revenues*	Original Budget 6,320,000.00 Dic Facilities project 14 HD: Statewic Year: 2023 Conta Original Budget	Budget Reserve 0.00 ct status portal: h de (HD 1-40) Gr act: Dom Panno Budget Reserve	Current Budget 6,022,354.66 ttp://dot.alaska.go ant: Not Applicabl ne (907) 465-2956 Current Budget	Actual Expenses 5,895,941.71 v/projects-status e Actual Expenses	Encumbrances 77,348.91 Tran Encumbrances	Unobligated 49,064.04 nsportation (25
Fund 1004 Project ABS p Feder IRIS A Fund 1004	IRIS Rev Type / OMB Fund Code (Composite the status information for this project can broject information from Final FY10 SB al-Aid Highway State Match (32609) R Type: TYDH IRIS Rev Type / OMB Fund Code (Composite the status information from Final FY10 SB al-Aid Highway State Match (32609) R Type: TYDH	Balance Forward 0.00 be found in the I 75 Capital Bill SLR: 09-015-0 Balance Forward 0.00	Revenue Collected 0.00 Department of Tran Begin: 7/1/200 022-32 Orig. Yea Revenue Collected 4,786,531.51	Estimated Revenues* 0.00 sportation & Put 9 End: 6/30/20 r: 2010 Term Estimated Revenues* 69,968.49	Original Budget 6,320,000.00 Dic Facilities project 14 HD: Statewic Year: 2023 Control Original Budget 4,856,500.00	Budget Reserve 0.00 ct status portal: h de (HD 1-40) Gr act: Dom Panno Budget Reserve 0.00	Current Budget 6,022,354.66 ttp://dot.alaska.go ant: Not Applicabl ne (907) 465-2956 Current Budget 4,856,500.00	Actual Expenses 5,895,941.71 v/projects-status e Actual Expenses 4,813,806.10	Encumbrances 77,348.91 Tran Encumbrances 0.00	Unobligated 49,064.04 nsportation (25) Unobligated 42,693.90

ABS project information from Final FY10 SB75 Capital Bill

Begin:7/1/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable



IKIS A	vide Safety Program (34018) R Type: TYDL	SLR: 90-150	-230-07 Orig. Yea	ır: 2010 Term`	Year: 2023 Conta	ict: Dom Pannoi	ne (907) 465-2956		Trar	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	,	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,367,190.57	432,809.43	11,800,000.00	0.00	11,800,000.00	11,437,465.89	149,290.10	213,244.01
Projec	t status information for this project can	e found in the	Department of Train	nsportation & Pub	olic Facilities project	t status portal: h	ttp://dot.alaska.gov	//projects-status	,	
ABS p	roject information from Final FY10 SB7	Capital Bill	Begin:7/1/20	09 End: 6/30/20	14 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	•		
	International Airport System: Reimb		- '	,					_	
IRIS A	R Type: TYDQ	SLR: 90-150	J		Year: 2024 Conta		,		Trar	rsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5005 / 1005 GF/Prgm (DGF)	0.00	1,525,580.02	3,474,419.98	5,000,000.00	0.00	5,000,000.00	1,525,580.02	9,766.02	3,464,653.96
Projec	t status information for this project can	e found in the	Department of Trai	nsportation & Pub	olic Facilities project	t status portal: h	ttp://dot.alaska.gov	//projects-status	,	
ABS p	roject information from Final FY10 SB7	Capital Bill	Begin:7/1/20	09 End: 6/30/20	14 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	;		
	l Region: Snow Removal Equipment								_	
IRIS A	R Type: TYDV	SLR: 90-150	J		Year: 2024 Conta		` '		Trar	nsportation (25
	IDIS Day Type / OMP Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated	Original	Budget Reserve	Current	Actual	-	Llaabligatad
Fund	IRIS Rev Type / OMB Fund Code (Cla	SS) i Oiwaiu	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
Fund 1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,754,544.67	281,674.27	7,300,000.00	0.00	7,036,218.94	6,756,707.31	0.00	Unobligated 279,511.63
1004	,	0.00	6,754,544.67	281,674.27	7,300,000.00	0.00	7,036,218.94	6,756,707.31	0.00	
1004 Projec	5002 / 1002 Fed Rcpts (Fed)	0.00 be found in the	6,754,544.67 Department of Trai	281,674.27	7,300,000.00	0.00	7,036,218.94	6,756,707.31 //projects-status	0.00	
1004 Project	5002 / 1002 Fed Rcpts (Fed) t status information for this project can	0.00 be found in the 5 Capital Bill	6,754,544.67 Department of Trai Begin:4/13/2	281,674.27 nsportation & Pub	7,300,000.00	0.00	7,036,218.94 ttp://dot.alaska.gov	6,756,707.31 //projects-status	0.00	
1004 Project ABS p	5002 / 1002 Fed Rcpts (Fed) t status information for this project can be roject information from Final FY10 SB7	0.00 be found in the 5 Capital Bill y Funds (478: SLR: 90-150	6,754,544.67 Department of Tran Begin: 4/13/2 91) -242-06 Orig. Yea	281,674.27 Insportation & Pub 009 End:6/30/20 Ir: 2010 Term	7,300,000.00 Dic Facilities project HD: Statewid Year: 2022 Conta	0.00 t status portal: h e (HD 1-40) Gra act: Dom Panno	7,036,218.94 ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956	6,756,707.31 //projects-status,	0.00	279,511.63
1004 Project ABS p Fairba	5002 / 1002 Fed Rcpts (Fed) t status information for this project can be roject information from Final FY10 SB7: nks International Airport: Contingence R Type: TYE5	0.00 se found in the Capital Bill y Funds (478) SLR: 90-150 Balance	6,754,544.67 Department of Trai Begin:4/13/20	281,674.27 Insportation & Pub 009 End:6/30/20	7,300,000.00 Dic Facilities project HD: Statewid Year: 2022 Conta	0.00 t status portal: h e (HD 1-40) Gra	7,036,218.94 ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current	6,756,707.31 //projects-status,	0.00	279,511.63
1004 Project ABS p Fairba	5002 / 1002 Fed Rcpts (Fed) t status information for this project can be roject information from Final FY10 SB7. nks International Airport: Contingence R Type: TYE5 IRIS Rev Type / OMB Fund Code (Classical Review of the Rev	0.00 se found in the Capital Bill y Funds (478) SLR: 90-150 Balance	6,754,544.67 Department of Tran Begin: 4/13/20 91) -242-06 Orig. Yea Revenue	281,674.27 Insportation & Pub 009 End:6/30/20 Ir: 2010 Term	7,300,000.00 Dic Facilities project 14 HD: Statewid Year: 2022 Conta Original Budget	0.00 t status portal: h e (HD 1-40) Gra act: Dom Pannol Budget	7,036,218.94 ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget	6,756,707.31 //projects-status,	0.00	279,511.63 nsportation (25 Unobligated
1004 Project ABS p Fairba IRIS A	5002 / 1002 Fed Rcpts (Fed) t status information for this project can be roject information from Final FY10 SB7: nks International Airport: Contingence R Type: TYE5	0.00 De found in the Capital Bill Funds (478: SLR: 90-150: Balance SS) Forward	6,754,544.67 Department of Trai Begin: 4/13/2 91) -242-06 Orig. Yea Revenue Collected	281,674.27 Insportation & Pub 009 End:6/30/20 Ir: 2010 Term Estimated Revenues*	7,300,000.00 Dic Facilities project HD: Statewid Year: 2022 Conta	0.00 t status portal: h e (HD 1-40) Gra act: Dom Pannor Budget Reserve	7,036,218.94 ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current	6,756,707.31 //projects-status/	0.00 Tran Encumbrances	279,511.63 nsportation (25 Unobligated 22,194.74
1004 Project ABS p Fairba IRIS A Fund 1027	5002 / 1002 Fed Rcpts (Fed) It status information for this project can be roject information from Final FY10 SB7: INIS International Airport: Contingence R Type: TYE5 IRIS Rev Type / OMB Fund Code (Classical Support of Support o	0.00 De found in the Complete Grapital Bill SUR: 90-150 Balance SS) Forward 0.00	6,754,544.67 Department of Trai Begin: 4/13/20 91) -242-06 Orig. Yea Revenue Collected 4,585,405.26	281,674.27 Insportation & Pub 009 End:6/30/20 In: 2010 Term ' Estimated Revenues* 22,194.74	7,300,000.00 Dic Facilities project 14 HD: Statewid Year: 2022 Conta Original Budget 4,607,600.00	0.00 t status portal: h e (HD 1-40) Gra act: Dom Pannol Budget Reserve 0.00	7,036,218.94 ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 4,607,600.00	6,756,707.31 //projects-status, Actual Expenses 4,585,405.26	Tran Encumbrances 0.00	279,511.63 nsportation (25 Unobligated 22,194.74 99,542.12
1004 Project ABS p Fairba IRIS A Fund 1027 1027	5002 / 1002 Fed Rcpts (Fed) It status information for this project can be roject information from Final FY10 SB75 INIS International Airport: Contingency Type: TYE5 IRIS Rev Type / OMB Fund Code (Classia) 5002 / 1002 Fed Rcpts (Fed) 6027 / 1027 Int Airprt (Other)	0.00 be found in the Capital Bill y Funds (478: SLR: 90-150 Balance ss) Forward 0.00 0.00	6,754,544.67 Department of Trai Begin: 4/13/2 91) -242-06 Orig. Yea Revenue Collected 4,585,405.26 0.00 4,585,405.26	281,674.27 Insportation & Pub 009 End:6/30/20 Ir: 2010 Term Estimated Revenues* 22,194.74 0.00 22,194.74	7,300,000.00 Disc Facilities project 14 HD: Statewid Year: 2022 Conta Original Budget 4,607,600.00 180,000.00 4,787,600.00	0.00 It status portal: h It (HD 1-40) Gradiet: Dom Pannol Budget Reserve 0.00 0.00	7,036,218.94 ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956	6,756,707.31 //projects-status/ Actual Expenses 4,585,405.26 80,457.88	Tran Encumbrances 0.00 0.00	279,511.63 nsportation (25 Unobligated 22,194.74 99,542.12
1004 Project ABS p Fairba IRIS A Fund 1027 1027 This p	5002 / 1002 Fed Rcpts (Fed) It status information for this project can be roject information from Final FY10 SB7: INS International Airport: Contingence R Type: TYE5 IRIS Rev Type / OMB Fund Code (Classia) 5002 / 1002 Fed Rcpts (Fed) 6027 / 1027 Int Airprt (Other) Total:	0.00 De found in the composition of Capital Bill SUR: 90-150 Balance SS) Forward 0.00 0.00 0.00 rization will lap	6,754,544.67 Department of Train Begin: 4/13/20 91) -242-06 Orig. Year Revenue Collected 4,585,405.26 0.00 4,585,405.26 see at the close of the Collected of the Collecte	281,674.27 Insportation & Pub 009 End:6/30/20 Ir: 2010 Term Estimated Revenues* 22,194.74 0.00 22,194.74	7,300,000.00 Dic Facilities project 14 HD: Statewid Year: 2022 Conta Original Budget 4,607,600.00 180,000.00 4,787,600.00 ear.	0.00 It status portal: h It (HD 1-40) Gra Inct: Dom Pannor Budget Reserve 0.00 0.00 0.00	7,036,218.94 ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956	6,756,707.31 //projects-status/ Actual Expenses 4,585,405.26 80,457.88 4,665,863.14	Tran Encumbrances 0.00 0.00	279,511.63 nsportation (25 Unobligated 22,194.74 99,542.12
Project ABS p Fairba IRIS A Fund 1027 1027 This p ABS p	5002 / 1002 Fed Rcpts (Fed) It status information for this project can be roject information from Final FY10 SB75 INIS International Airport: Contingency R Type: TYE5 IRIS Rev Type / OMB Fund Code (Classia) 5002 / 1002 Fed Rcpts (Fed) 6027 / 1027 Int Airprt (Other) Total: roject is complete. The remaining author roject information from Final FY10 SB75 For Region: Snow Removal Equipment	0.00 De found in the company of the found in the company of the following properties	6,754,544.67 Department of Trai Begin: 4/13/20 91) -242-06 Orig. Yea Revenue Collected 4,585,405.26 0.00 4,585,405.26 se at the close of the Begin: 7/1/20 grades (41729)	281,674.27 Insportation & Pub 009 End:6/30/20 Ir: 2010 Term Estimated Revenues* 22,194.74 0.00 22,194.74 The current fiscal yi 09 End:6/30/20	7,300,000.00 Dic Facilities project 14 HD: Statewid Year: 2022 Conta Original Budget 4,607,600.00 180,000.00 4,787,600.00 ear. 14 HD: Fairbank	0.00 It status portal: h e (HD 1-40) Gra Inct: Dom Pannor Budget Reserve 0.00 0.00 0.00	7,036,218.94 ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956	6,756,707.31 //projects-status/ Actual Expenses 4,585,405.26 80,457.88 4,665,863.14 Applicable	0.00 Tran Encumbrances 0.00 0.00 0.00 0.00	279,511.63 nsportation (25 Unobligated
Project ABS p Fairba IRIS A Fund 1027 1027 This p ABS p	5002 / 1002 Fed Rcpts (Fed) It status information for this project can be roject information from Final FY10 SB75 INIS Rev Type / OMB Fund Code (Classian Superary Fed) 5002 / 1002 Fed Rcpts (Fed) 6027 / 1027 Int Airprt (Other) Total: roject is complete. The remaining authoroject information from Final FY10 SB75	0.00 De found in the complete formula in the complete	6,754,544.67 Department of Trai Begin: 4/13/2 91) -242-06 Orig. Yea Revenue Collected 4,585,405.26 0.00 4,585,405.26 se at the close of the Begin: 7/1/20 grades (41729) -252-09 Orig. Yea	281,674.27 Insportation & Pub 009 End:6/30/20 Ir: 2010 Term Estimated Revenues* 22,194.74 0.00 22,194.74 Ine current fiscal y 09 End:6/30/20 Ir: 2010 Term	7,300,000.00 Dic Facilities project 14 HD: Statewid Year: 2022 Conta Original Budget 4,607,600.00 180,000.00 4,787,600.00 ear. 14 HD: Fairbank Year: 2022 Conta	0.00 It status portal: h It e (HD 1-40) Gra Inct: Dom Pannor Budget Reserve 0.00 0.00 0.00 0.00	7,036,218.94 ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956	Actual Expenses 4,585,405.26 80,457.88 4,665,863.14	0.00 Tran Encumbrances 0.00 0.00 0.00 0.00	279,511.63 nsportation (25 Unobligated
Project ABS p Fairba IRIS A Fund 1027 1027 This p ABS p	5002 / 1002 Fed Rcpts (Fed) It status information for this project can be roject information from Final FY10 SB75 INIS International Airport: Contingency R Type: TYE5 IRIS Rev Type / OMB Fund Code (Classia) 5002 / 1002 Fed Rcpts (Fed) 6027 / 1027 Int Airprt (Other) Total: roject is complete. The remaining author roject information from Final FY10 SB75 For Region: Snow Removal Equipment	0.00 De found in the complete formula in the complete	6,754,544.67 Department of Trai Begin: 4/13/20 91) -242-06 Orig. Yea Revenue Collected 4,585,405.26 0.00 4,585,405.26 se at the close of the Begin: 7/1/20 grades (41729)	281,674.27 Insportation & Pub 009 End:6/30/20 Ir: 2010 Term Estimated Revenues* 22,194.74 0.00 22,194.74 The current fiscal yi 09 End:6/30/20	7,300,000.00 Dic Facilities project 14 HD: Statewid Year: 2022 Conta Original Budget 4,607,600.00 180,000.00 4,787,600.00 ear. 14 HD: Fairbank	0.00 It status portal: h e (HD 1-40) Gra Inct: Dom Pannor Budget Reserve 0.00 0.00 0.00	7,036,218.94 ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956	6,756,707.31 //projects-status/ Actual Expenses 4,585,405.26 80,457.88 4,665,863.14 Applicable	0.00 Tran Encumbrances 0.00 0.00 0.00 0.00	279,511.63 nsportation (25 Unobligated 22,194.74 99,542.12

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY10 SB75 Capital Bill

State of Alaska

Office of Management and Budget

Begin:7/1/2006 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable



	Marys: Airport Improvements (4775	€)									
IRIS A	AR Type: TYEM	SLR	: 90-150-2	J				ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	16,900,000.00	16,900,000.00	0.00	16,900,000.00	0.00	0.00	16,900,000.00
This p	project is ongoing and currently in the o	lesign p	ohase and	expected to advan	ce to constructio	n in FFY2023. The	remaining autho	rization is needed	for project comp	letion.	
ABS	project information from Final FY10 SE	75 Cap	ital Bill	Begin:7/1/200	09 End: 6/30/20	14 HD: Bering S	traits (HD 39) G	rant: Not Applicab	le		
	wide: Aviation Preconstruction (362- AR Type: TYEQ	,	: 09-015-0	26-12 Orig. Yea	r: 2010 Term`	Year: 2026 Conta	act: Dom Pannor	ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	14,738,654.67	2,209,426.80	18,000,000.00	0.00	16,948,081.47	15,974,120.77	769,051.35	204,909.35
Proje	ect status information for this project ca	n be fou	und in the [Department of Trar	nsportation & Pub	olic Facilities projec	t status portal: ht	tp://dot.alaska.go\	//projects-status	1	
ABS	project information from Final FY10 SE	75 Cap	ital Bill	Begin:7/1/200	09 End: 6/30/20	14 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable			
Ted S	Stevens Anchorage International Airp	ort: Al	AS Contin	gency Funds (478	310)						
IRIS A	AR Type: TYEW	SLR	: 09-015-0	J			ct: Dom Pannor	ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)		0.00	14,097,209.70	288,615.30	14,385,825.00	0.00	14,385,825.00	14,097,209.70	91,726.25	196,889.05
1027	6027 / 1027 Int Airprt (Other)		0.00	0.00	0.00	5,096,967.00	0.00	5,096,967.00	4,022,479.56	0.00	1,074,487.44
	Total:		0.00	14,097,209.70	288,615.30	19,482,792.00	0.00	19,482,792.00	18,119,689.26	91,726.25	1,271,376.49
	iled information for major Central Region Intrurt of Transportation & Public Facil									ts can be found in	the
ABS	project information from Final FY10 SE	75 Cap	ital Bill	Begin:7/1/200	09 End:6/30/20	14 HD: Anchora	ge Areawide (HD	17-32) Grant: No	ot Applicable		
	Stevens Anchorage International Airp		-					(00=) 10= 00=0			
	AR Type: TYEX		: 09-015-0 Balance Forward	27-04 Orig. Yea Revenue Collected	r: 2010 Term Estimated Revenues*	Year: 2022 Conta Original Budget	act: Dom Pannor Budget Reserve	ne (907) 465-2956 Current Budget	Actual Expenses		nsportation (25
	IRIS Rev Type / OMB Fund Code (C 6112 / 1112 IntAptCons (Other)	iass)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2.999.938.38	Encumbrances 0.00	Unobligated 61.62
Fund			0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,999,930.30	0.00	01.02
3269											
3269 This p	project is complete. The remaining aut		•		•						
3269 This p	project is complete. The remaining auti	75 Cap	ital Bill	Begin:7/1/200	09 End: 6/30/20	14 HD: Anchora	ge Areawide (HI) 17-32) Grant: No	ot Applicable		
This p	project is complete. The remaining auti project information from Final FY10 SE Stevens Anchorage International Airp	75 Cap	ital Bill	Begin:7/1/200	9 End: 6/30/20 and Land Acqu	14 HD: Anchora	,	,		Tra	nsportation (25
This p	project is complete. The remaining auti	75 Cap	ital Bill	Begin:7/1/200	9 End: 6/30/20 and Land Acqu	14 HD: Anchora	,	0 17-32) Grant: No ne (907) 465-2956 Current		Tra	nsportation (25
This p	project is complete. The remaining auti project information from Final FY10 SE Stevens Anchorage International Airp	75 Cap ort: La SLR	ital Bill ke Hood E : 09-015-0	Begin: 7/1/200 Bank Stabilization 28-07 Orig. Yea	09 End: 6/30/20 and Land Acqu r: 2010 Term	14 HD: Anchora isition (47812) Year: 2022 Conta	act: Dom Pannor	ne (907) 465-2956		Tra Encumbrances	nsportation (25



IKIS A	AR Type: TYF4	SLF	₹: 09-015-0	28-07 Orig. Year:	2010 Term	ear: 2022 Contac	ct: Dom Pannon	e (907) 465-2956		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3270	6112 / 1112 IntAptCons (Other)		0.00	0.00	0.00	13,056.95	0.00	13,056.95	10,908.75	0.00	2,148.20
	Total:		0.00	4,893,051.93	106,948.07	5,013,056.95	0.00	5,013,056.95	4,903,960.68	0.00	109,096.27
This p	project is complete. The remaining aut	horizat	ion will lapse	at the close of the	current fiscal ye	ear.					
ABS p	project information from Final FY10 SE	375 Ca	pital Bill	Begin: 7/1/2009	9 End: 6/30/20	14 HD: Anchorag	e Areawide (HD	17-32) Grant: No	t Applicable		
	tevens Anchorage International Airp	ort: L	ake Hood S	trip Improvements	s (47811)						
IRIS A	AR Type: TYF5	SLF		28-12 Orig. Year:		/ear: 2022 Contac		,		Trar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3270	,		0.00	0.00	0.00	35,788.39	0.00	35,788.39	32,313.49	0.00	3,474.90
This p	project is complete. The remaining aut	horizat	ion will lapse	at the close of the	current fiscal ye	ear.					
ABS p	project information from Final FY10 SE	375 Ca	pital Bill	Begin: 7/1/2009	9 End: 6/30/20	14 HD: Anchorag	e Areawide (HD	17-32) Grant: No	t Applicable		
Ted S	tevens Anchorage International Airp	ort: R	unway 7L R	•	•						
IRIS A	AR Type: TYFA	SLF	R: 09-015-02	J				e (907) 465-2956		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3270	6112 / 1112 IntAptCons (Other)		0.00	0.00	0.00	3,432,099.30	0.00	1,873,701.77	1,873,700.11	0.00	1.66
This p	project is complete. The remaining aut	horizat	ion will lapse	at the close of the	current fiscal ye	ear.					
ABS p	project information from Final FY10 SE	375 Ca	pital Bill	Begin:7/1/2009	9 End: 6/30/20	14 HD: Anchorag	e Areawide (HD	17-32) Grant: No	t Applicable		
	tevens Anchorage International Air		-		•					_	
IRIS A	AR Type: TYFD	SLF	R: 09-015-02	· ·				e (907) 465-2956		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3270	6112 / 1112 IntAptCons (Other)	•	0.00	0.00	0.00	600,000.00	0.00	600,000.00	599,505.89	0.00	494.11
	project is complete. The remaining aut	horizat	ion will lapse	at the close of the	current fiscal ye	ear.					
This p	oroject information from Final FY10 SE	375 Ca	pital Bill	Begin: 7/1/2009	9 End: 6/30/20	14 HD: Anchorag	e Areawide (HD	17-32) Grant: No	t Applicable		
	,		rt Ferry Ter								
ABS p	a Marine Highway: Terminal - Prince				2010 Term \	ear: 2024 Contac	ct: Dom Pannon	e (907) 465-2956		Trar	sportation (25
ABS p	•		R: 90-150-30	•							
ABS p	a Marine Highway: Terminal - Prince RR Type: TYFL	SLF		00-09 Orig. Year: Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
ABS p	a Marine Highway: Terminal - Prince	SLF	R: 90-150-30 Balance	Revenue	Estimated	Original	0				Unobligated



IRIS A	orage Metropolitan Area Transporta AR Type: TYFP		•	MATS) Projects, F 02-01 Orig. Year	, ,	Year: 2024 Conta	ct: Dom Panno	ne (907) 465-2956		Tran	sportation (25
	at type. Titr		alance	Revenue	Estimated	Original	Budget	Current	Actual	IIai	isportation (23
Fund	IRIS Rev Type / OMB Fund Code (C		orward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	17,342,785.10	2,957,214.90	20,300,000.00	0.00	20,300,000.00	17,342,597.24	1,582,054.08	1,375,348.68
	led information for major Central Regio									ts can be found in t	he
Depai	rtment of Transportation & Public Facil	ities proje	ect status			•	•	-	•		
ABS p	project information from Final FY10 SE	75 Capita	al Bill	Begin:7/1/200	9 End:6/30/20	14 HD: Anchoraç	ge Areawide (HI	0 17-32) Grant: No	ot Applicable		
	orage Metropolitan Area Transporta	ion Solut	tions (AN	•		•		•			
IRIS A	AR Type: TYFQ		09-015-03	Ü		Year: 2024 Conta		, ,		Trar	sportation (25
C	IDIC Day Time / OMD Fixed Code /	= :	alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Г.,	المحادث المحادا
Fund	IRIS Rev Type / OMB Fund Code (C	lass) i							<u> </u>	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	515,391.23	208,161.40	1,150,000.00	0.00	723,552.63	515,391.23	0.00	208,161.40
Projec	ct status information for this project ca	n be found	d in the D	epartment of Tran	sportation & Pub	olic Facilities project	status portal: h	ttp://dot.alaska.gov	//projects-status/	•	
ABS p	project information from Final FY10 SE	75 Capita	al Bill	Begin:7/1/200	9 End: 6/30/20	14 HD: Anchoraç	ge Areawide (HI	0 17-32) Grant: No	ot Applicable		
Centr	al Region: National Highway Systen	and Nor	n-Nationa	al Highway Syste	m Pavement an	d Bridge Refurbist	nment (41699)				
	AR Type: TYFS		90-150-3			Year: 2024 Conta		ne (907) 465-2956		Trar	sportation (25
			alance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass) Fo	orward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	19,616,315.75	151,588.24	20,000,000.00	0.00	19,767,903.99	19,616,315.75	0.00	151,588.24
Proied											
	ct status information for this project car	n be found	d in the D	epartment of Tran	sportation & Pub	olic Facilities project	status portal: h	ttp://dot.alaska.gov	//projects-status/	1	
-	ct status information for this project cal			•	•		-			,	
ABS	project information from Final FY10 SE			•	sportation & Pub 9 End: 6/30/20		-	ttp://dot.alaska.gov ant: Not Applicable		,	
ABS p	project information from Final FY10 SE	75 Capita	al Bill	Begin:7/1/200	99 End: 6/30/20	14 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	,		sportation (25
ABS p	project information from Final FY10 SE	75 Capita		Begin: 7/1/200	09 End: 6/30/20	14 HD: Statewick	e (HD 1-40) Gract: Dom Panno	ne (907) 465-2956			sportation (25
ABS p	project information from Final FY10 SE	75 Capita SLR: 9	al Bill 90-150-34	Begin:7/1/200	99 End: 6/30/20	14 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable	,		sportation (25
ABS p	project information from Final FY10 SE Routes to Schools (41384) AR Type: TYGL	75 Capita SLR: 9	al Bill 90-150-34 alance	Begin:7/1/200 41-03 Orig. Year Revenue	n: 2010 Term Estimated	14 HD: Statewid Year: 2024 Conta Original	e (HD 1-40) Gract: Dom Pannor Budget	ant: Not Applicable ne (907) 465-2956 Current	Actual	Trar	
ABS FIRIS A	project information from Final FY10 SE Routes to Schools (41384) AR Type: TYGL IRIS Rev Type / OMB Fund Code (C	75 Capita SLR: 9 Ba Class) Fo	90-150-34 salance orward 0.00	Begin:7/1/200 41-03 Orig. Year Revenue Collected 700,000.00	r: 2010 Term Estimated Revenues* 300,000.00	14 HD: Statewide Year: 2024 Conta Original Budget 1,000,000.00	ct: Dom Pannor Budget Reserve	ne (907) 465-2956 Current Budget 1,000,000.00	Actual Expenses 700,000.00	Trar Encumbrances 0.00	Unobligated
Safe Firs A	project information from Final FY10 SE Routes to Schools (41384) AR Type: TYGL IRIS Rev Type / OMB Fund Code (Company) 5002 / 1002 Fed Rcpts (Fed)	SLR: S Baclass) Fo	90-150-34 salance orward 0.00 d in the D	Begin: 7/1/200 41-03 Orig. Year Revenue Collected 700,000.00	r: 2010 Term Estimated Revenues* 300,000.00	Year: 2024 Conta Original Budget 1,000,000.00	ct: Dom Pannor Budget Reserve 0.00 status portal: h	ne (907) 465-2956 Current Budget 1,000,000.00	Actual Expenses 700,000.00	Trar Encumbrances 0.00	Unobligated
Safe FIRIS A Fund 1004 Project ABS p	Project information from Final FY10 SE Routes to Schools (41384) AR Type: TYGL IRIS Rev Type / OMB Fund Code (Code) 5002 / 1002 Fed Rcpts (Fed) ct status information for this project cal	SLR: 9 Baclass) Fo	90-150-34 calance orward 0.00 d in the D	Begin: 7/1/200 41-03 Orig. Year Revenue Collected 700,000.00 Department of Tran Begin: 7/1/200	r: 2010 Term Estimated Revenues* 300,000.00 asportation & Pub	Year: 2024 Conta Original Budget 1,000,000.00 Dic Facilities project HD: Statewide	ct: Dom Pannor Budget Reserve 0.00 status portal: h	ne (907) 465-2956 Current Budget 1,000,000.00	Actual Expenses 700,000.00	Trar Encumbrances 0.00	Unobligated
Safe First A Fund 1004 Project ABS F States	Project information from Final FY10 SE Routes to Schools (41384) AR Type: TYGL IRIS Rev Type / OMB Fund Code (Company) 5002 / 1002 Fed Rcpts (Fed) ct status information for this project calcoroject information from Final FY10 SE	SLR: 9 Baclass) Fo	90-150-34 calance orward 0.00 d in the D	Begin: 7/1/200 41-03 Orig. Year Revenue Collected 700,000.00 Department of Tran Begin: 7/1/200 Dilitation and Rep	2010 Term Estimated Revenues* 300,000.00 asportation & Put 09 End: 6/30/20	Year: 2024 Conta Original Budget 1,000,000.00 Dic Facilities project HD: Statewide	e (HD 1-40) Gract: Dom Pannor Budget Reserve 0.00 status portal: he (HD 1-40) Grace	ant: Not Applicable ne (907) 465-2956 Current Budget 1,000,000.00 ttp://dot.alaska.gov	Actual Expenses 700,000.00 //projects-status/	Tran Encumbrances 0.00	Unobligated 300,000.00
ABS p Safe F IRIS A Fund 1004 Project ABS p States	Project information from Final FY10 SE Routes to Schools (41384) AR Type: TYGL IRIS Rev Type / OMB Fund Code (Company) 5002 / 1002 Fed Rcpts (Fed) ct status information for this project calcoloroject information from Final FY10 SE wide: Bridge Inventory, Inspection, IN AR Type: TYGR	SLR: 9 Baclass) For the second	90-150-34 calance orward 0.00 d in the D al Bill g, Rehab 90-150-34 calance	Begin: 7/1/200 41-03 Orig. Year Revenue Collected 700,000.00 Department of Tran Begin: 7/1/200 Dilitation and Rep 43-00 Orig. Year Revenue	2010 Term Estimated Revenues* 300,000.00 asportation & Pub 09 End: 6/30/20 clacement Progr r: 2010 Term Estimated	Year: 2024 Conta Original Budget 1,000,000.00 Dic Facilities project 14 HD: Statewide am (36445) Year: 2024 Conta Original	ct: Dom Pannor Budget Reserve 0.00 status portal: h e (HD 1-40) Gra ct: Dom Pannor Budget	ant: Not Applicable ne (907) 465-2956 Current Budget 1,000,000.00 ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current	Actual Expenses 700,000.00 //projects-status/	Tran Encumbrances 0.00	Unobligated 300,000.00
Safe First A Fund 1004 Project ABS F States	Project information from Final FY10 SE Routes to Schools (41384) AR Type: TYGL IRIS Rev Type / OMB Fund Code (Company) 5002 / 1002 Fed Rcpts (Fed) ct status information for this project calcological information from Final FY10 SE wide: Bridge Inventory, Inspection, I	SLR: 9 Baclass) For the second	90-150-34 calance orward 0.00 d in the D al Bill g, Rehab	Begin: 7/1/200 41-03 Orig. Year Revenue Collected 700,000.00 Department of Tran Begin: 7/1/200 Dilitation and Rep 43-00 Orig. Year	2010 Term Estimated Revenues* 300,000.00 asportation & Pub D9 End: 6/30/20 clacement Progress 2010 Term	Year: 2024 Conta Original Budget 1,000,000.00 Dic Facilities project 14 HD: Statewide am (36445) Year: 2024 Conta	ct: Dom Pannor Budget Reserve 0.00 status portal: h e (HD 1-40) Gra	ant: Not Applicable ne (907) 465-2956 Current Budget 1,000,000.00 ttp://dot.alaska.gov ant: Not Applicable	Actual Expenses 700,000.00 //projects-status/	Tran Encumbrances 0.00	



Rev Type / OMB Fund Code (Class) / 1002 Fed Rcpts (Fed) s information for this project can be for formation from Final FY10 SB75 Carongestion Mitigation and Air Quali	apital Bill	Revenue Collected 160,184.65 Department of Tran Begin:7/1/200 Projects (38583)	Estimated Revenues* 67,240.35 Isportation & Publ 09 End: 6/30/201	Original Budget 700,000.00 ic Facilities project s 4 HD: Statewide	Budget Reserve 0.00 status portal: ht	ne (907) 465-2956 Current Budget 227,425.00 http://dot.alaska.gov ant: Not Applicable	Actual Expenses 160,184.65 //projects-status/	Encumbrances 67,240.35	Unobligated 0.00
/ 1002 Fed Rcpts (Fed) s information for this project can be for a formation from Final FY10 SB75 Catongestion Mitigation and Air Qualice: TYGU SL Rev Type / OMB Fund Code (Class)	Forward 0.00 Dound in the I apital Bill ity (CMAQ) R: 09-015-0 Balance	Collected 160,184.65 Department of Tran- Begin:7/1/200 Projects (38583) 035-09 Orig. Year	Revenues* 67,240.35 sportation & Publ 9 End: 6/30/201	Budget 700,000.00 ic Facilities project s 4 HD: Statewide	Reserve 0.00 status portal: ht	Budget 227,425.00 tp://dot.alaska.gov	Expenses 160,184.65 //projects-status/	67,240.35	
s information for this project can be for information from Final FY10 SB75 Catongestion Mitigation and Air Qualic: TYGU SL	ound in the I apital Bill ity (CMAQ) R: 09-015-0 Balance	Department of Tran- Begin: 7/1/200 Projects (38583) 035-09 Orig. Year	sportation & Publ 9 End: 6/30/201	ic Facilities project s 4 HD: Statewide	status portal: ht	tp://dot.alaska.gov	//projects-status/		0.00
nformation from Final FY10 SB75 Ca congestion Mitigation and Air Quali e: TYGU SL Rev Type / OMB Fund Code (Class)	apital Bill i ty (CMAQ) R: 09-015-0 Balance	Begin:7/1/200 Projects (38583) 035-09 Orig. Year	9 End:6/30/201	4 HD: Statewide		-		1	
er ongestion Mitigation and Air Qualice: TYGU SL Rev Type / OMB Fund Code (Class)	ty (CMAQ) R: 09-015-0 Balance	Projects (38583) 035-09 Orig. Year			: (HD 1-40) Gra	ant: Not Applicable	•		
e: TYGU SL Rev Type / OMB Fund Code (Class)	R: 09-015-0 Balance	035-09 Orig. Year	: 2010 Term Y	ear: 2024 Contac					
Rev Type / OMB Fund Code (Class)	Balance		r: 2010 Term Y	ear: 2024 Contac				_	
71		Revenue				ne (907) 465-2956		Tran	nsportation (25
/ 1002 Fed Rcpts (Fed)		Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	0.00	7,063,141.30	252,092.16	7,500,000.00	0.00	7,315,233.46	7,063,141.30	0.00	252,092.16
s information for this project can be fo	ound in the [Department of Tran	sportation & Publ	ic Facilities project :	status portal: ht	tp://dot.alaska.gov	//projects-status/	ī	
nformation from Final FY10 SB75 Ca	apital Bill	Begin:7/1/200	9 End: 6/30/201	4 HD: Statewide	(HD 1-40) Gra	int: Not Applicable	;		
ighway Safety Improvement Progr	am (HSIP) (•							
: TYGW SL	R: 90-150-3	351-07 Orig. Year	: 2010 Term Y	ear: 2024 Contac	t: Dom Pannon	ıe (907) 465-2956		Tran	nsportation (2
Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
/ 1002 Fed Rcpts (Fed)	0.00	3,775,871.05	1,224,128.95	5,000,000.00	0.00	5,000,000.00	3,775,871.05	153,657.32	1,070,471.63
s information for this project can be for	ound in the I	Denartment of Trans	sportation & Publ	ic Facilities project	status nortal: ht	tn://dot alaska.gov	//nroiects-status/		
• •		·	•		•				
ational Highway Institute and Tran	sit Institute	• • • •							
e: TYGZ SL	R: 09-015-0)35-28 Orig. Year	: 2010 Term Y	ear: 2022 Contac	t: Dom Pannon	ie (907) 465-2956		Tran	nsportation (2
Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
/ 1002 Fed Rcpts (Fed)	0.00	346,085.50	0.00	350,000.00	0.00	346,085.50	346,085.50	0.00	0.00
/ 1061 CIP Rcpts (Other)	0.00	385,656.45	14,343.55	400,000.00	0.00	400,000.00	385,656.45	0.00	14,343.55
Total:	0.00	731,741.95	14,343.55	750,000.00	0.00	746,085.50	731,741.95	0.00	14,343.55
s complete. The remaining authoriza	tion will laps	e at the close of the	e current fiscal ye	ar.					
nformation from Final FY10 SB75 Ca	apital Bill	Begin:7/1/200	9 End: 6/30/201	4 HD: Statewide	(HD 1-40) Gra	ant: Not Applicable	<u>;</u>		
mormation nom Filial F1 10 5B/5 Ca									
sportation Preconstruction (36366	5)								
sportation Preconstruction (36366	R: 09-015-0	Ü				ne (907) 465-2956		Tran	nsportation (2
sportation Preconstruction (36366	•	036-22 Orig. Year Revenue Collected	r: 2010 Term Yo Estimated Revenues*	ear: 2025 Contac Original Budget	ct: Dom Pannon Budget Reserve	ne (907) 465-2956 Current Budget	Actual Expenses		Unobligated
	Rev Type / OMB Fund Code (Class) / 1002 Fed Rcpts (Fed) s information for this project can be for formation from Final FY10 SB75 Calational Highway Institute and Trans: TYGZ SL Rev Type / OMB Fund Code (Class) / 1002 Fed Rcpts (Fed) / 1061 CIP Rcpts (Other) Total:	EREV Type / OMB Fund Code (Class) Balance Forward 1002 Fed Rcpts (Fed) c information for this project can be found in the Information from Final FY10 SB75 Capital Bill ational Highway Institute and Transit Institute TYGZ SLR: 09-015-0 Balance Rev Type / OMB Fund Code (Class) 7 1002 Fed Rcpts (Fed) 7 1061 CIP Rcpts (Other) Total: O.00	Rev Type / OMB Fund Code (Class) Balance Forward Collected / 1002 Fed Rcpts (Fed) 0.00 3,775,871.05 information for this project can be found in the Department of Transformation from Final FY10 SB75 Capital Bill Begin:7/1/200 ational Highway Institute and Transit Institute Training (36187) TYGZ SLR: 09-015-035-28 Orig. Year Balance Revenue Rev Type / OMB Fund Code (Class) Forward Collected / 1002 Fed Rcpts (Fed) 0.00 346,085.50 / 1061 CIP Rcpts (Other) 0.00 731,741.95	SLR: 90-150-351-07	SLR: 90-150-351-07 Orig. Year: 2010 Term Year: 2024 Contact Balance Revenue Estimated Collected Revenues* Budget Provided Toolected Revenues Budget Provided Toolected Revenue Budget Provided Toolected Revenue Revenue Revenue Revenue Revenue Revenue Revenues Budget Provided Revenues Budget Provided Revenues Revenue Revenue Revenue Revenue Revenue Revenue Revenue Revenues Revenue Revenues Revenue Revenues Revenue Revenue Revenues Revenues Revenue Revenues Reven	SLR: 90-150-351-07 Orig. Year: 2010 Term Year: 2024 Contact: Dom Pannon Revery Power	SLR: 90-150-351-07 Orig. Year: 2010 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Balance Revenue Estimated Revenues* Budget Reserve Budget Reserve Revenues* Budget Reserve Revenues* Revenues* Budget Reserve Revenues* Revenue* Revenu	EXECUTION SLR: 90-150-351-07 Orig. Year: 2010 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Revenue	Trans SLR: 90-150-351-07 Orig. Year: 2010 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Trans Balance Rev Type / OMB Fund Code (Class) Forward Collected Estimated Revenues* Budget Reserve Budget Expenses Encumbrances Public Facilities Public

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska



	: Homer Spit Pathway (47743) R Type: TYHC	SLR: 09-015-047-22	2 Orig. Year	: 2009 Term Y	⁄ear: 2024 Cont	tact: Dom Pannone	(907) 465-2956		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	2,620,000.00	0.00	2,620,000.00	2,596,215.39	23,784.61	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill

Begin: 4/19/2009 End: 6/30/2014 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

Juneau: Egan Drive - Whittier to Main Impr	ovements (47724)								
IRIS AR Type: TYHD	SLR: 09-015-047-24	l Orig. Yea	r: 2009 Term Y	ear: 2024 Cor	ntact: Dom Pannone	e (907) 465-2956		Trai	rsportation (25)
Fund IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206 6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	1,990,000.00	0.00	1,990,000.00	1,575,024.45	414,975.55	0.00

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill

Begin:4/19/2009 End:6/30/2014 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

Skagw	ay: Skagway Gateway Pedestrian Imp	provements (47726)								
IRIS A	R Type: TYHJ	SLR: 09-015-048-13	3 Orig. Year	: 2009 Term Ye	ear: 2024 Cont	tact: Dom Pannone (907) 465-2956		Tran	sportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	620,000.00	0.00	620,000.00	619,888.39	0.00	111.61

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill

Begin:4/19/2009 End:6/30/2014 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

Alaska	Marine Highway System: Columbia F	uel Management Sy	stem (4760)	2)						
IRIS A	R Type: TYJ7	SLR: 09-015-059-07	Orig. Yea	r: 2009 Term Ye	ear: 2024 C	ontact: Dom Pannone	e (907) 465-2956		Trar	nsportation (25)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	499,500.0	0.00	499,500.00	403,567.57	95,932.43	0.00

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill

Begin: 4/19/2009 End: 6/30/2011 HD: Southeast Areawide (HD 1-5) Grant: Not Applicable



IRIS 4	on Road (Kodiak Island) - Upgrade an AR Type: TYJ8	1 Repair (45762 SLR: 09-015-0	•	· 2000 Term V	ear: 2024 Contac	rt: Dom Pannon	e (907) 465-2956		Tran	sportation (25
II (IO A	ar Type. 1100	Balance	Revenue	Estimated	Original	Budget	Current	Actual	1141	isportation (20
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	207,600.00	0.00	207,600.00	207,591.19	0.00	8.81
	led information for major Southcoast Reg								maller projects can	be found in
	epartment of Transportation & Public Far project information from Final FY09 SB7			ot.aiaska.gov/proj 09 End:6/30/201	•	D 36) Grant: No	-	речеюртет.		
	el: Airport Parallel Runway and Other I	<u> </u>				,	•••			
	AR Type: TYJA	SLR: 09-015-0	•	: 2009 Term Y	ear: 2024 Contac	ct: Dom Pannone	e (907) 465-2956		Trar	sportation (25
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,038,516.34	446,982.26	4,000,000.00	0.00	2,485,498.60	2,038,516.34	192,443.09	254,539.17
Proje	ct status information for this project can l	e found in the [Department of Tran	sportation & Publ	ic Facilities project	status portal: http	o://dot.alaska.gov/	/projects-status/		
ABS	project information from Final FY09 SB75	Capital Bill	Begin: 4/19/20	09 End:6/30/201	4 HD: Bethel (H	D 38) Grant: No	t Applicable			
Meas	urement Standards and Commercial V	ehicle Enforce	ment Equipment I	Replacement (45	197)					
IRIS A	AR Type: TYL6	SLR: 10-043-0	J				907) 465-2956		Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	· · · · · · · · · · · · · · · · · · ·	0.00	0.00	0.00	402,600.00	0.00	402,600.00	228,267.62	174,332.38	0.00
Proje	ct status information for this project can b	e found in the I	Department of Tran	sportation & Publ	ic Facilities project	status portal: http	o://dot.alaska.gov/	/projects-status/	1	
ABS	project information from Final FY10 in SE	230 Ch. 43	Begin:4/19/20	10 End:6/30/201	4 HD: Statewide	e (HD 1-40) Gran	nt: Not Applicable			
Reve	getation of Anchor River and Deep Cre	ek Highway Er	nbankments - Cle	an Water Act, Se	ction 404 Settleme	ent (48793)				
IRIS A	AR Type: TYLB	SLR: 10-043-0	04-22 Orig. Year	: 2010 Term Y	ear: 2024 Contac	ct: Dom Pannone	e (907) 465-2956		Trar	sportation (25
F	IDIO December / OMB Formal Ocale /Ole	Balance	Revenue	Estimated	Original	Budget	Current	Actual	5	l localida de Arad
Fund	IRIS Rev Type / OMB Fund Code (Cla		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	761,233.11	735,957.93	25,275.18	0.00
	led information for major Central Region rtment of Transportation & Public Faciliti								ts can be found in t	he
Depa	project information from Final FY10 in SE	230 Ch. 43	Begin:4/19/20	10 End: 12/31/20)11 HD: Kenai Are	eawide (HD 33-3	5) Grant: Not App	licable		
ABS	rt Deferred Maintenance (30633)				ear: 2024 Contac	ct: Dom Pannone	(907) 465-2956		Trar	sportation (25
ABS	rt Deferred Maintenance (30633) AR Type: TYLU	SLR: 10-043-0	013-33 Orig. Year	: 2010 Term Y	car. 2024 Contac		` '			
ABS Airpo IRIS A	AR Type: TYLU	Balance	Revenue	Estimated	Original	Budget	Current	Actual Expenses	Encumbrances	Unobligated
ABS	AR Type: TYLU IRIS Rev Type / OMB Fund Code (Cla	Balance					Current Budget 3.500.000.00	Actual Expenses 3,494,201.41	Encumbrances 5,798.15	Unobligated 0.44

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

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	ies Deferred Maintenance and Critic		,				(00=) 40= 00=0		-	
IRIS A	R Type: TYLW	SLR: 10-043-	Ü			ntact: Dom Pannor			Irai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	994,826.43	5,173.57	0.00
Projec	et status information for this project car	be found in the	Department of Trar	sportation & Pub	olic Facilities proje	ect status portal: ht	ttp://dot.alaska.gov	//projects-status	/	
ABS p	project information from Final FY10 in S	SB230 Ch. 43	Begin:4/19/20	010 End:9/30/20	11 HD: Statew	vide (HD 1-40) Gra	ant: Not Applicable	;		
Harbo	r Deferred Maintenance (50680)									
IRIS A	R Type: TYLX	SLR: 10-043-	J			ntact: Dom Pannor	` '		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,499,948.94	0.00	51.06
Projec	et status information for this project car	be found in the	Department of Trar	sportation & Pub	olic Facilities proje	ect status portal: ht	ttp://dot.alaska.gov	//projects-status	/	
ABS p	roject information from Final FY10 in S	SB230 Ch. 43	Begin:4/19/20	010 End:9/30/20	11 HD: Statew	vide (HD 1-40) Gra	ant: Not Applicable	•		
-	ray Deferred Maintenance (30631) R Type: TYLY	SLR: 10-043-	014-13 Orig. Yea	r: 2010 Term \	Year: 2024 Cor	ntact: Dom Pannor	ne (907) 465-2956		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	14,999,999.99	0.00	0.01
Projec	et status information for this project car	be found in the	Department of Trar	sportation & Pub	olic Facilities proje	ect status portal: ht	ttp://dot.alaska.gov	//projects-status		
ABS p	project information from Final FY10 in S	SB230 Ch. 43	Begin:4/19/20)10 End:9/30/20	11 HD: Statew	vide (HD 1-40) Gra	ant: Not Applicable)		
Fairba	nks Metropolitan Area Transportation	on System (FMA	TS) - Transportati	on Improvement	Program (4972	8)				
IRIS A	R Type: TYM7	SLR: 10-043-	036-24 Orig. Yea	r: 2011 Term `	Year: 2026 Cor	ntact: Dom Pannor	ne (907) 465-2956		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,866,324.73	26,693.55	106,981.72
	. ,									
•	t status information for this project car		•	•		•			/	
ABS p	project information from Final FY11 in S	SB230 Ch. 43	Begin:7/1/20	10 End: 6/30/20	14 HD: Fairba	nks Areawide (HD	7-11) Grant: Not	Applicable		
	ew Loop Road - Pedestrian Pathway	` '							_	
IRIS A	R Type: TYM8	SLR: 10-043-	Ü			ntact: Dom Pannor	` '		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	2,813,808.83	1,484,485.68	201,705.49
Depar	ed information for major Central Regio tment of Transportation & Public Facili project information from Final FY11 in S	ties project statu	s portal: http://dot.a	laska.gov/projec	ts-status/ or by co		on of Program De	velopment.	ts can be found in t	he



	ipal Harbor Facility Grant Fund (AS		, , , ,					(00=) 10= 00=0		-	(OF)
IRIS A	R Type: TYMA	SLF	R: 10-043-03	J				e (907) 465-2956		Irai	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6004 / 1004 Gen Fund (UGF)	,	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,999,999.99	0.00	0.01
Projec	ct status information for this project car	n be fo	und in the De	partment of Trans	ortation & Pub	ic Facilities project	status portal: htt	tp://dot.alaska.gov	/projects-status	1	
ABS p	project information from Final FY11 in S	SB230	Ch. 43	Begin:7/1/2010	End: 6/30/20	4 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
Ameri	cans with Disabilities Act Complian	ce Pro	jects (6391)								
IRIS A	R Type: TYMD	SLF	R: 10-043-03	7-12 Orig. Year:			ct: Dom Pannon	e (907) 465-2956		Trai	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	500,000.00	0.00	500,000.00	50,000.00	450,000.00	0.00
Projec	ct status information for this project car	n be fo	und in the De	partment of Trans	ortation & Pub	ic Facilities project	status portal: htt	tp://dot.alaska.gov	/projects-status	1	
ABS p	project information from Final FY11 in S	SB230	Ch. 43	Begin:7/1/2010	End: 6/30/201	2 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
Highw	ay Safety Corridors Near-Term Imp	rovem	ents (49031)								
IRIS A	R Type: TYMF	SLF	R: 10-043-03	7-18 Orig. Year:	2011 Term Y	ear: 2024 Contac	ct: Dom Pannon	e (907) 465-2956		Trai	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,145,444.81	1,041,211.14	(186,655.95)
Projec	ct status information for this project car	n be fo	und in the De	partment of Trans	ortation & Pub	ic Facilities project	status portal: htt	tp://dot.alaska.gov	/projects-status	1	
ABS p	project information from Final FY11 in S	SB230	Ch. 43	Begin:7/1/2010	End: 6/30/20	5 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
Statev	vide Anti-icing Program (41394)										
IRIS A	R Type: TYMK	SLF	R: 10-043-03	7-32 Orig. Year:	2011 Term Y	ear: 2024 Conta	ct: Dom Pannon	e (907) 465-2956		Trai	sportation (25)
Fund	IDIS Doy Time / OMD Fried Code (C	Ylaaa\	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	llmablimatad
Fund 1004	IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF)	Jass)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	149,988.40	11.60	Unobligated 0.00
	,					,		,			
Projec	ct status information for this project car	n be fo	und in the De				•			1	
ABS p	project information from Final FY11 in S	SB230	Ch. 43	Begin:7/1/2010	End: 6/30/20	5 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
	IS 4 Requirements - Municipality of		•		•					_	
IRIS A	R Type: TYMM	SLF	R: 10-043-03	J				e (907) 465-2956		Irai	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	1,041,000.00	0.00	1,041,000.00	958,321.94	82,678.06	0.00
Depar	ed information for major Central Regio tment of Transportation & Public Facil project information from Final FY11 in S	lities pr	oject status p		ska.gov/project	s-status/ or by cont	acting the Division		elopment.	ts can be found in t	he



IRIS A	nercial Vehicle Enforcement Program (R Type: TYMU	5 4752) SLR: 10-043-	038-22 Orig. Yea	r: 2011 Term	Year: 2024 Contac	t: Dom Pannoi	ne (907) 465-2956		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,330,780.06	269,219.94	1,600,000.00	0.00	1,600,000.00	1,330,780.06	138,914.67	130,305.27
Projec	ct status information for this project can be	found in the	Department of Trar	nsportation & Pub	olic Facilities project	status portal: h	ttp://dot.alaska.go	//projects-status/	1	
ABS p	project information from Final FY11 in SB2	30 Ch. 43	Begin:7/1/20	10 End: 6/30/20	15 HD: Statewide	(HD 1-40) Gra	ant: Not Applicable	;		
Coope	erative Reimbursable Projects (31375)									
IRIS A	R Type: TYMV	SLR: 10-043-	J		Year: 2027 Contac		, ,		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,405,158.37	94,841.63	1,500,000.00	0.00	1,500,000.00	1,405,158.26	36,228.74	58,613.0
1004	5108 / 1108 Stat Desig (Other)	0.00	6,080,623.08	5,919,376.92	12,000,000.00	0.00	12,000,000.00	6,294,491.10	1,107,027.50	4,598,481.40
	Total:	0.00	7,485,781.45	6,014,218.55	13,500,000.00	0.00	13,500,000.00	7,699,649.36	1,143,256.24	4,657,094.40
Projec	ct status information for this project can be	e found in the	Department of Trar	sportation & Pub	olic Facilities project	status portal: h	ttp://dot.alaska.go	//projects-status/	1	
ABS p	project information from Final FY11 in SB2	30 Ch. 43	Begin:7/1/20	10 End: 6/30/20	15 HD: Statewide	(HD 1-40) Gra	ant: Not Applicable	•		
	al Contingency Projects (31376)									
IRIS A	R Type: TYMW	SLR: 10-043-	J				ne (907) 465-2956		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance s) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,997,857.09	2,002,142.91	15,000,000.00	0.00	15,000,000.00	12,997,857.09	28,015.13	1,974,127.78
Projec	ct status information for this project can be	found in the	Department of Trar	nsportation & Pub	olic Facilities project	status portal· h	ttp://dot.alaska.go	//projects-status/	1	
,			•	•	. ,	•	ant: Not Applicable	. ,		
ABS p	project information from Final FY11 in SB2	30 Ch. 43	Begin:7/1/20	10 End: 6/30/20	10 TIB. Claterinae					
	oroject information from Final FY11 in SB2 al Emergency Projects (38424)	30 Ch. 43	Begin: 7/1/20	10 End:6/30/20	10 TIB. Clatowide	,				
Feder	al Emergency Projects (38424)	30 Ch. 43 SLR: 10-043-			Year: 2024 Contac	et: Dom Panno	ne (907) 465-2956		Trai	nsportation (2
Federa IRIS A	al Emergency Projects (38424)	SLR: 10-043- Balance	<u> </u>			et: Dom Pannoi Budget Reserve	ne (907) 465-2956 Current Budget	Actual Expenses	Trai Encumbrances	
Feder	al Emergency Projects (38424) R Type: TYMX	SLR: 10-043- Balance	038-29 Orig. Yea Revenue	r: 2011 Term` Estimated	Year: 2024 Contac Original	Budget	Current	Actual		Unobligated
Federa IRIS A Fund 1004	al Emergency Projects (38424) IR Type: TYMX IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed)	SLR: 10-043- Balance s) Forward	O38-29 Orig. Yea Revenue Collected 8,584,019.17	r: 2011 Term Estimated Revenues* 1,415,980.83	Year: 2024 Contac Original Budget 10,000,000.00	Budget Reserve 0.00	Current Budget 10,000,000.00	Actual Expenses 8,584,019.17	Encumbrances 0.00	Unobligated
Fund 1004 Project	al Emergency Projects (38424) R Type: TYMX IRIS Rev Type / OMB Fund Code (Clas	SLR: 10-043- Balance S) Forward 0.00	O38-29 Orig. Yea Revenue Collected 8,584,019.17 Department of Trar	r: 2011 Term Estimated Revenues* 1,415,980.83	Year: 2024 Contac Original Budget 10,000,000.00	Budget Reserve 0.00 status portal: h	Current Budget 10,000,000.00	Actual Expenses 8,584,019.17 //projects-status/	Encumbrances 0.00	Unobligated
Fund 1004 Project	al Emergency Projects (38424) R Type: TYMX IRIS Rev Type / OMB Fund Code (Clast 5002 / 1002 Fed Rcpts (Fed) et status information for this project can be	BLR: 10-043- Balance s) Forward 0.00 e found in the	O38-29 Orig. Yea Revenue Collected 8,584,019.17 Department of Trar	r: 2011 Term Estimated Revenues* 1,415,980.83	Year: 2024 Contac Original Budget 10,000,000.00	Budget Reserve 0.00 status portal: h	Current Budget 10,000,000.00 ttp://dot.alaska.go	Actual Expenses 8,584,019.17 //projects-status/	Encumbrances 0.00	Unobligated
Federal RIS A Fund 1004 Project ABS p	al Emergency Projects (38424) IR Type: TYMX IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed) et status information for this project can be project information from Final FY11 in SB2 al Transit Administration Grants (30643)	BLR: 10-043- Balance s) Forward 0.00 e found in the	D38-29 Orig. Yea Revenue Collected 8,584,019.17 Department of Tran Begin:7/1/20	r: 2011 Term Estimated Revenues* 1,415,980.83 asportation & Pub. 10 End: 6/30/20	Year: 2024 Contact Original Budget 10,000,000.00 Slic Facilities project statewide	Budget Reserve 0.00 status portal: h	Current Budget 10,000,000.00 ttp://dot.alaska.go	Actual Expenses 8,584,019.17 //projects-status/	Encumbrances 0.00	Unobligated
Federa IRIS A Fund 1004 Project ABS p Federa IRIS A	al Emergency Projects (38424) IR Type: TYMX IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed) et status information for this project can be project information from Final FY11 in SB2 al Transit Administration Grants (30643 IR Type: TYMY	SLR: 10-043- Balance s) Forward 0.00 e found in the 30 Ch. 43 s) SLR: 10-043- Balance	O38-29 Orig. Yea Revenue Collected 8,584,019.17 Department of Trar Begin:7/1/20	r: 2011 Term Estimated Revenues* 1,415,980.83 asportation & Pub 10 End: 6/30/20 r: 2011 Term Estimated	Year: 2024 Contact Original Budget 10,000,000.00 Dic Facilities project s 15 HD: Statewide Year: 2024 Contact Original	Budget Reserve 0.00 status portal: h (HD 1-40) Gract: Dom Pannor Budget	Current Budget 10,000,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current	Actual Expenses 8,584,019.17 //projects-status/	Encumbrances 0.00	Unobligated 1,415,980.83
Fund 1004 Project ABS p	al Emergency Projects (38424) IR Type: TYMX IRIS Rev Type / OMB Fund Code (Class 5002 / 1002 Fed Rcpts (Fed) et status information for this project can be project information from Final FY11 in SB2 al Transit Administration Grants (30643)	SLR: 10-043- Balance s) Forward 0.00 e found in the 30 Ch. 43 s) SLR: 10-043- Balance	O38-29 Orig. Yea Revenue Collected 8,584,019.17 Department of Trar Begin: 7/1/20	r: 2011 Term Estimated Revenues* 1,415,980.83 rsportation & Pub 10 End: 6/30/20	Year: 2024 Contact Original Budget 10,000,000.00 Dic Facilities project s 15 HD: Statewide Year: 2024 Contact	Budget Reserve 0.00 status portal: h (HD 1-40) Gract: Dom Pannol	Current Budget 10,000,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956	Actual Expenses 8,584,019.17 //projects-status/	Encumbrances 0.00	Unobligated

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska



IRIO A	al-Aid Aviation State Match (6896) AR Type: TYMZ	SLR: 10-043-	039-03 Orig. Year	2011 Term	Year: 2024 Conta	ct: Dom Pannoi	ne (907) 465-2956	3	Trai	nsportation (2
11(10)	at type. Time	Balance	Revenue	Estimated	Original	Budget	Current	Actual	1101	ioportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	8,600,000.00	0.00	7,911,290.63	7,491,327.66	361,567.84	58,395.1
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	0.00	(170.50)	0.00	170.5
	Total:	0.00	0.00	0.00	8,600,000.00	0.00	7,911,290.63	7,491,157.16	361,567.84	58,565.63
Projec	ct status information for this project can	be found in the	Department of Tran	sportation & Put	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	project information from Final FY11 in Sl	3230 Ch. 43	Begin:7/1/201	0 End: 6/30/20	15 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicabl	Э		
	al-Aid Highway State Match (32609)									
IRIS A	AR Type: TYN0	SLR: 10-043-	· ·		Year: 2026 Conta		, ,		Trai	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	4,552.16	(4,552.16)	41,100,000.00	0.00	41,017,136.76	39,807,304.65	1,040,784.02	169,048.09
Projec	ct status information for this project can	he found in the	Department of Tran	sportation & Put	olic Facilities project	etatus nortal: h	ttn://dot.alaska.go	v/nrojecte-etatue	, ,	
-	project information from Final FY11 in SI		·	0 End: 6/30/20		•	ant: Not Applicabl			
	•	5230 CH. 43	Degin. 77 1/20 1	Elid. 0/30/20	15 TID. Glatewid	C (11D 1-40) GI	апт. Пот Аррпсавт			
	wide Safety Program (34018) AR Type: TYN3	SLR: 10-043-	039-11 Orig. Year	r: 2011 Term	Year: 2025 Conta	ct: Dom Pannoi	ne (907) 465-2956	3	Trai	nsportation (2
	at Type. Titto	Balance	Revenue	Estimated	Original	Budget	Current	Actual	ITUI	isportation (2)
Fund	IRIS Rev Type / OMB Fund Code (Cla		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,729,043.33	4,470,956.67	12,200,000.00	0.00	12,200,000.00	7,729,325.09	411,813.65	4,058,861.20
Projec										
	ct status information for this project can	be found in the	Department of Tran	sportation & Put	olic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	,	
,	ct status information for this project can project information from Final FY11 in SI		•	sportation & Put 0 End:6/30/20	. ,	'	ttp://dot.alaska.go ant: Not Applicabl	. ,	1	
ABS p	' '	3230 Ch. 43	•	•	. ,	'		. ,	1	
ABS p	project information from Final FY11 in Sl	3230 Ch. 43 7) SLR: 10-043-	•	0 End: 6/30/20	. ,	e (HD 1-40) Gra	ant: Not Applicabl	e		nsportation (2
ABS p	project information from Final FY11 in Sl wide - Aviation Preconstruction (3624 AR Type: TYNJ	3230 Ch. 43 7) SLR: 10-043- Balance	Begin:7/1/201 040-26 Orig. Year Revenue	0 End: 6/30/20	15 HD: Statewid Year: 2025 Conta	ct: Dom Pannor	ant: Not Applicablene (907) 465-2956	Actual	Trai	nsportation (2
ABS p	project information from Final FY11 in SI wide - Aviation Preconstruction (3624 AR Type: TYNJ IRIS Rev Type / OMB Fund Code (Cla	3230 Ch. 43 7) SLR: 10-043- Balance	Begin: 7/1/201 040-26 Orig. Year Revenue Collected	0 End: 6/30/20 r: 2011 Term Estimated Revenues*	15 HD: Statewid Year: 2025 Conta Original Budget	e (HD 1-40) Gra	ant: Not Applicabl	e		Unobligated
ABS p Statev IRIS A Fund 1004	project information from Final FY11 in SI wide - Aviation Preconstruction (3624 AR Type: TYNJ IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Ropts (Fed)	3230 Ch. 43 7) SLR: 10-043- Balance ass) Forward 0.00	Begin: 7/1/201 040-26 Orig. Year Revenue Collected 14,044,129.80	0 End: 6/30/20 :: 2011 Term Estimated Revenues* 3,342,948.02	15 HD: Statewid Year: 2025 Conta Original Budget 18,000,000.00	ct: Dom Pannor Budget Reserve	ne (907) 465-2956 Current Budget 17,387,077.82	Actual Expenses 14,640,102.26	Encumbrances 2,127,346.22	
Statev IRIS A Fund 1004 Project	oroject information from Final FY11 in SI wide - Aviation Preconstruction (3624 AR Type: TYNJ IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) ct status information for this project can	3230 Ch. 43 7) SLR: 10-043- Balance ass) Forward 0.00 be found in the	Begin:7/1/201 040-26 Orig. Year Revenue Collected 14,044,129.80 Department of Tran	0 End: 6/30/20 T: 2011 Term Estimated Revenues* 3,342,948.02 sportation & Pub	15 HD: Statewid Year: 2025 Conta Original Budget 18,000,000.00	ct: Dom Pannor Budget Reserve 0.00	ne (907) 465-2956 Current Budget 17,387,077.82	Actual Expenses 14,640,102.26	Encumbrances 2,127,346.22	Unobligate
Statevirils A Fund 1004 Project ABS p	oroject information from Final FY11 in SI wide - Aviation Preconstruction (3624 AR Type: TYNJ IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) ct status information for this project can project information from Final FY11 in SI	3230 Ch. 43 7) SLR: 10-043- Balance ass) Forward 0.00 be found in the 3230 Ch. 43	Begin:7/1/201 040-26 Orig. Year Revenue Collected 14,044,129.80 Department of Tran	0 End: 6/30/20 T: 2011 Term Estimated Revenues* 3,342,948.02 sportation & Pub	15 HD: Statewid Year: 2025 Conta Original Budget 18,000,000.00	ct: Dom Pannor Budget Reserve 0.00	ne (907) 465-2956 Current Budget 17,387,077.82	Actual Expenses 14,640,102.26	Encumbrances 2,127,346.22	Unobligated
Statev IRIS A Fund 1004 Project ABS p	project information from Final FY11 in SI wide - Aviation Preconstruction (3624 AR Type: TYNJ IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) ct status information for this project can project information from Final FY11 in SI wide - Aviation Systems Plan Update	3230 Ch. 43 7) SLR: 10-043- Balance ass) Forward 0.00 be found in the 3230 Ch. 43 (36241)	Begin:7/1/201 040-26 Orig. Year Revenue Collected 14,044,129.80 Department of Tran Begin:7/1/201	2011 Term Estimated Revenues* 3,342,948.02 sportation & Put 0 End: 6/30/20	Year: 2025 Conta Original Budget 18,000,000.00 Dic Facilities project 15 HD: Statewid	ct: Dom Pannor Budget Reserve 0.00 status portal: he (HD 1-40) Gra	ne (907) 465-2956 Current Budget 17,387,077.82 ttp://dot.alaska.go	Actual Expenses 14,640,102.26 v/projects-status,e	Encumbrances 2,127,346.22	Unobligated 619,629.3
Statev IRIS A Fund 1004 Project ABS p	oroject information from Final FY11 in SI wide - Aviation Preconstruction (3624 AR Type: TYNJ IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) ct status information for this project can project information from Final FY11 in SI	3230 Ch. 43 7) SLR: 10-043- Balance ass) Forward 0.00 be found in the 3230 Ch. 43 (36241) SLR: 10-043-	Begin:7/1/201 040-26 Orig. Year Revenue Collected 14,044,129.80 Department of Tran Begin:7/1/201	0 End: 6/30/20 2011 Term Estimated Revenues* 3,342,948.02 sportation & Put 0 End: 6/30/20	15 HD: Statewid Year: 2025 Conta Original Budget 18,000,000.00 Dic Facilities project 15 HD: Statewid Year: 2024 Conta	ct: Dom Pannor Budget Reserve 0.00 status portal: h e (HD 1-40) Gra	ne (907) 465-2956 Current Budget 17,387,077.82 ttp://dot.alaska.go ant: Not Applicabl	Actual Expenses 14,640,102.26 v/projects-status,e	Encumbrances 2,127,346.22	Unobligated
Statev IRIS A Fund 1004 Project ABS p	project information from Final FY11 in SI wide - Aviation Preconstruction (3624 AR Type: TYNJ IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) ct status information for this project can project information from Final FY11 in SI wide - Aviation Systems Plan Update	3230 Ch. 43 7) SLR: 10-043- Balance ass) Forward 0.00 be found in the 3230 Ch. 43 (36241) SLR: 10-043- Balance	Begin:7/1/201 040-26 Orig. Year Revenue Collected 14,044,129.80 Department of Tran Begin:7/1/201	2011 Term Estimated Revenues* 3,342,948.02 sportation & Put 0 End: 6/30/20	Year: 2025 Conta Original Budget 18,000,000.00 Dic Facilities project 15 HD: Statewid	ct: Dom Pannor Budget Reserve 0.00 status portal: he (HD 1-40) Gra	ne (907) 465-2956 Current Budget 17,387,077.82 ttp://dot.alaska.go	Actual Expenses 14,640,102.26 v/projects-status,e	Encumbrances 2,127,346.22	Unobligated 619,629.3
Stateviris A	project information from Final FY11 in SI wide - Aviation Preconstruction (3624 AR Type: TYNJ IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) et status information for this project can project information from Final FY11 in SI wide - Aviation Systems Plan Update AR Type: TYNK IRIS Rev Type / OMB Fund Code (Cla	3230 Ch. 43 7) SLR: 10-043- Balance ass) Forward 0.00 be found in the 3230 Ch. 43 (36241) SLR: 10-043- Balance	Begin:7/1/201 040-26 Orig. Year Revenue Collected 14,044,129.80 Department of Tran Begin:7/1/201 040-28 Orig. Year Revenue	0 End: 6/30/20 7: 2011 Term Estimated Revenues* 3,342,948.02 sportation & Put 0 End: 6/30/20 7: 2011 Term Estimated	Year: 2025 Conta Original Budget 18,000,000.00 Dic Facilities project 15 HD: Statewid Year: 2024 Conta Original	ct: Dom Pannor Budget Reserve 0.00 status portal: h e (HD 1-40) Gra ct: Dom Pannor Budget	ant: Not Applicable ne (907) 465-2956 Current Budget 17,387,077.82 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current	Actual Expenses 14,640,102.26 v/projects-status,e	Encumbrances 2,127,346.22	Unobligated 619,629.34

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska



	vide - Various Airports Minor Surfac			• ,	0044 T			(007) 405 0050		Tuo	
IRIS A	R Type: TYNM	SLR	: 10-043-0					ne (907) 465-2956	A -41	ırar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	3,529,572.28	2,452,979.12	6,000,000.00	0.00	5,982,551.40	3,529,572.27	1,466,221.32	986,757.81
Projec	et status information for this project car	n be fou	und in the D	epartment of Tran	sportation & Pub	olic Facilities project	status portal: ht	tp://dot.alaska.gov	/projects-status	1	
ABS p	roject information from Final FY11 in S	SB230 (Ch. 43	Begin:7/1/201	0 End: 6/30/20	15 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable			
	evens Anchorage International Airp R Type: TYNP		dvanced Pi	-		?5) Year: 2022 Conta	oct: Dom Pannor	ne (907) 465-2956		Trar	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)		0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	686,886.40	0.00	813,113.60
This p	roject is complete. The remaining auth	orizatio	on will lapse	e at the close of the	e current fiscal y	ear.					
ABS p	project information from Final FY11 in S	SB230 (Ch. 43	Begin:7/1/201	0 End: 6/30/20	15 HD: Anchora	ge Areawide (HD) 17-32) Grant: No	t Applicable		
	evens Anchorage International Airp R Type: TYNT			Operations Cente 41-30 Orig. Year		munication Center Year: 2022 Conta		20 (007) 465 2056		Tran	nsportation (25
IKIS A	K Type. TIMT	SLK.	Balance	Revenue	Estimated	original		Current	Actual	IIai	isportation (2)
			Dalance	Revenue		Ondinai	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
Fund 3270	IRIS Rev Type / OMB Fund Code (C 6112 / 1112 IntAptCons (Other)	lass)					Reserve 0.00	Budget 4,400,000.00	Expenses 4,262,683.13	Encumbrances 0.00	
3270			Forward 0.00	Collected 0.00	Revenues*	Budget 4,400,000.00			•		
3270 This p	6112 / 1112 IntAptCons (Other)	orizatio	Forward 0.00 on will lapse	Collected 0.00 e at the close of the	Revenues*	Budget 4,400,000.00 ear.	0.00		4,262,683.13		
3270 This p	6112 / 1112 IntAptCons (Other) roject is complete. The remaining auth	orizatio	Forward 0.00 on will lapse Ch. 43	Collected 0.00 e at the close of the Begin:7/1/201	Revenues* 0.00 e current fiscal y 10 End: 6/30/20	Budget 4,400,000.00 ear.	0.00	4,400,000.00	4,262,683.13		
This p	6112 / 1112 IntAptCons (Other) roject is complete. The remaining auth	norizatio SB230 (ort - E r	O.00 On will lapse Ch. 43 nvironmen	Collected 0.00 e at the close of the Begin:7/1/201	Revenues* 0.00 e current fiscal y 0 End: 6/30/20 19099)	Budget 4,400,000.00 ear.	0.00 ge Areawide (HD	4,400,000.00 0 17-32) Grant: No	4,262,683.13	0.00	137,316.87
This p	6112 / 1112 IntAptCons (Other) roject is complete. The remaining authoroject information from Final FY11 in Sevens Anchorage International Airp	orizatio SB230 (ort - Er SLR:	O.00 On will lapse Ch. 43 nvironmen	Collected 0.00 e at the close of the Begin:7/1/201 tal Compliance (4	Revenues* 0.00 e current fiscal y 0 End: 6/30/20	Budget 4,400,000.00 ear. 15 HD: Anchora	0.00 ge Areawide (HD	4,400,000.00 0 17-32) Grant: No	4,262,683.13	0.00	137,316.87
This p	6112 / 1112 IntAptCons (Other) roject is complete. The remaining authoroject information from Final FY11 in Sevens Anchorage International Airp R Type: TYNU	orizatio SB230 (ort - Er SLR:	0.00 on will lapse Ch. 43 nvironmen : 10-043-0 Balance	Collected 0.00 e at the close of the Begin:7/1/201 tal Compliance (4 42-05 Orig. Year Revenue	Revenues* 0.00 e current fiscal y for End: 6/30/20 19099) r: 2011 Term Estimated	Budget 4,400,000.00 ear. 15 HD: Anchorae Year: 2022 Conta	0.00 ge Areawide (HD act: Dom Pannor Budget	4,400,000.00 0 17-32) Grant: No ne (907) 465-2956 Current	4,262,683.13 ot Applicable Actual	0.00	Unobligated 137,316.87 Insportation (25) Unobligated 85,357.32
3270 This p ABS p Ted St IRIS A	6112 / 1112 IntAptCons (Other) roject is complete. The remaining authoroject information from Final FY11 in Sevens Anchorage International Airp R Type: TYNU IRIS Rev Type / OMB Fund Code (C	oorizatio SB230 (ort - Er SLR:	O.00 on will lapse Ch. 43 nvironmen : 10-043-0 Balance Forward 0.00	Collected 0.00 e at the close of the Begin: 7/1/201 tal Compliance (442-05 Orig. Year Revenue Collected 0.00	Revenues* 0.00 e current fiscal y 10 End: 6/30/20 19099) r: 2011 Term Estimated Revenues* 0.00	Budget 4,400,000.00 ear. 15 HD: Anchorae Year: 2022 Conta Original Budget 500,000.00	0.00 ge Areawide (HD act: Dom Pannor Budget Reserve	4,400,000.00 0 17-32) Grant: None (907) 465-2956 Current Budget	4,262,683.13 ot Applicable Actual Expenses	0.00 Tran Encumbrances	137,316.87 nsportation (25
This p ABS p Ted Si IRIS A Fund 1027 This p	6112 / 1112 IntAptCons (Other) roject is complete. The remaining authoroject information from Final FY11 in Sievens Anchorage International Airp R Type: TYNU IRIS Rev Type / OMB Fund Code (Code) 6027 / 1027 Int Airprt (Other)	oorizationorizationorizationorizationorizationorizationorizationorizationorization	O.00 on will lapse Ch. 43 nvironmen : 10-043-0 Balance Forward O.00 on will lapse	Collected 0.00 e at the close of the Begin: 7/1/201 tal Compliance (4 42-05 Orig. Year Revenue Collected 0.00 e at the close of the	Revenues* 0.00 e current fiscal y 10 End: 6/30/20 19099) r: 2011 Term Estimated Revenues* 0.00	Budget 4,400,000.00 ear. 15 HD: Anchora Year: 2022 Conta Original Budget 500,000.00 ear.	0.00 ge Areawide (HE act: Dom Pannor Budget Reserve 0.00	4,400,000.00 0 17-32) Grant: None (907) 465-2956 Current Budget	4,262,683.13 of Applicable Actual Expenses 414,642.68	0.00 Tran Encumbrances	137,316.87 nsportation (25
3270 This p ABS p Ted St IRIS A Fund 1027 This p ABS p Ted St	6112 / 1112 IntAptCons (Other) roject is complete. The remaining authoroject information from Final FY11 in Sevens Anchorage International Airp R Type: TYNU IRIS Rev Type / OMB Fund Code (Complete in Code (Code)	orization orizat	O.00 On will lapse Ch. 43 Invironmen O.00 Balance Forward O.00 On will lapse Ch. 43 Ostmark Er	Collected 0.00 e at the close of the Begin: 7/1/201 tal Compliance (442-05 Orig. Year Revenue Collected 0.00 e at the close of the Begin: 7/1/201 mergency Storm I	Revenues* 0.00 e current fiscal y 0 End:6/30/20 19099) r: 2011 Term Estimated Revenues* 0.00 e current fiscal y 0 End:6/30/20 Drain Replacem	Budget 4,400,000.00 ear. 15 HD: Anchorae Year: 2022 Conta Original Budget 500,000.00 ear. 15 HD: Anchorae ent (49096)	0.00 ge Areawide (HD act: Dom Pannor Budget Reserve 0.00 ge Areawide (HD	4,400,000.00 0 17-32) Grant: Note (907) 465-2956	4,262,683.13 of Applicable Actual Expenses 414,642.68	Trar Encumbrances 0.00	137,316.87 Insportation (28 Unobligated 85,357.32
This p ABS p Ted St IRIS A Fund 1027 This p ABS p Ted St	6112 / 1112 IntAptCons (Other) roject is complete. The remaining authoroject information from Final FY11 in Sevens Anchorage International Airp R Type: TYNU IRIS Rev Type / OMB Fund Code (Code) 6027 / 1027 Int Airprt (Other) roject is complete. The remaining authoroject information from Final FY11 in Sevense.	orization orizat	O.00 con will lapse Ch. 43 nvironmen : 10-043-0 Balance Forward 0.00 con will lapse Ch. 43 ostmark Er : 10-043-0	Collected 0.00 e at the close of the Begin: 7/1/201 tal Compliance (442-05 Orig. Year Revenue Collected 0.00 e at the close of the Begin: 7/1/201 mergency Storm I	Revenues* 0.00 e current fiscal y for End: 6/30/20 19099) r: 2011 Term Estimated Revenues* 0.00 e current fiscal y for End: 6/30/20 Drain Replacem r: 2011 Term	Budget 4,400,000.00 ear. 15 HD: Anchora Original Budget 500,000.00 ear. 15 HD: Anchora ent (49096) Year: 2022 Conta	0.00 ge Areawide (HE act: Dom Pannor Budget Reserve 0.00 ge Areawide (HE	4,400,000.00 17-32) Grant: None (907) 465-2956 Current Budget 500,000.00 17-32) Grant: None (907) 465-2956	4,262,683.13 ot Applicable Actual Expenses 414,642.68 ot Applicable	Trar Encumbrances 0.00	137,316.87 nsportation (25
3270 This p ABS p Ted St IRIS A Fund 1027 This p ABS p Ted St	6112 / 1112 IntAptCons (Other) roject is complete. The remaining authoroject information from Final FY11 in Sevens Anchorage International Airp R Type: TYNU IRIS Rev Type / OMB Fund Code (Complete in Code (Code)	oorization SB230 (Ort - Er SLR: class) corization SB230 (Ort - Po	O.00 On will lapse Ch. 43 Invironmen O.00 Balance Forward O.00 On will lapse Ch. 43 Ostmark Er	Collected 0.00 e at the close of the Begin: 7/1/201 tal Compliance (442-05 Orig. Year Revenue Collected 0.00 e at the close of the Begin: 7/1/201 mergency Storm I	Revenues* 0.00 e current fiscal y 0 End:6/30/20 19099) r: 2011 Term Estimated Revenues* 0.00 e current fiscal y 0 End:6/30/20 Drain Replacem	Budget 4,400,000.00 ear. 15 HD: Anchorae Year: 2022 Conta Original Budget 500,000.00 ear. 15 HD: Anchorae ent (49096)	0.00 ge Areawide (HD act: Dom Pannor Budget Reserve 0.00 ge Areawide (HD	4,400,000.00 0 17-32) Grant: Note (907) 465-2956	4,262,683.13 of Applicable Actual Expenses 414,642.68	Trar Encumbrances 0.00	137,316.87 nsportation (28 Unobligated 85,357.32



	evens Anchorage International Air	ort - Runway	,	,						
IRIS A	R Type: TYP2	SLR: 10-0	-			ntact: Dom Panno	` '		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Balan Class) Forwa		Estimated Revenues*	Original Budget		Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.	00 28,100,510.94	24,489.06	28,125,000.00	0.00	28,125,000.00	28,100,510.94	0.00	24,489.06
	ed information for major Central Regi tment of Transportation & Public Faci								ets can be found in	the
ABS p	project information from Final FY11 in	SB230 Ch. 43	Begin:7/1/2	010 End: 6/30/2	015 HD: Ancho	orage Areawide (H	D 17-32) Grant: N	Not Applicable		
	a Marine Highway System - Ferry V		, ,							
IRIS A	R Type: TYP9	SLR: 10-0	43-043-27 Orig. Ye	ear: 2011 Term		ntact: Dom Panno	, ,		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Balan Class) Forwa		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.	00 19,631,182.86	95,673.31	20,000,000.00	0.00	19,726,856.17	19,648,757.44	0.00	78,098.73
Centra	oroject information from Final FY11 in all Region - National Highway Syste R Type: TYPP		ational Highway Sys		nd Bridge Refu	wide (HD 1-40) G bishment (41699) ontact: Dom Panno)		Tra	nsportation (25
	ix Type. TTFF	Balan			Original		Current	o Actual	IIa	iisportation (20
Fund	IRIS Rev Type / OMB Fund Code (0	=		Revenues*	Budget		Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.	00 19,058,548.91	941,451.09	20,000,000.00	0.00	20,000,000.00	19,058,548.91	0.00	941,451.09
Depar	ed information for major Central Region tment of Transportation & Public Facion project information from Final FY11 in	lities project s	atus portal: http://do		cts-status/ or by o		sion of Program D	evelopment.	ets can be found in	the
Conge	estion Mitigation and Air Quality (Cl	MAQ) - PM 2.5	Reductions (43313	3)						
IRIS A	R Type: TYPR	SLR: 10-0	43-045-25 Orig. Ye	ear: 2011 Term		ntact: Dom Panno	ne (907) 465-295	6	Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Balan Class) Forwa		Estimated Revenues*	Original Budget		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.	00 1,251,495.83	441,576.62	1,879,000.00	0.00	1,693,072.45	1,251,495.83	17,069.29	424,507.33
Depar	ed information for major Northern Rectment of Transportation & Public Facionics tinformation from Final FY11 in	lities project s	atus portal: http://do		cts-status/ or by o		sion of Program D	evelopment.	can be found in the	Э



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	ham - Downtown Streets Reconstruc R Type: TYPT	SLR: 10-043-	• •	ur: 2011 Term V	⁄ear: 2024 Contac	ct: Dom Pannor	ne (907) 465-2956	2	Trai	nsportation (25)
ii (io A	it type. Tit t	Balance	Revenue	Estimated	Original	Budget	Current	Actual	1101	ioportation (20
Fund	IRIS Rev Type / OMB Fund Code (Cla		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	365,220.00	400,000.00	0.00	365,220.00	0.00	365,220.00	0.00
Projec	et status information for this project can	oe found in the	Department of Trai	nsportation & Pub	lic Facilities project	status portal: ht	ttp://dot.alaska.go	v/projects-status	1	
ABS p	roject information from Final FY11 in SI	3230 Ch. 43	Begin:7/1/20	10 End: 6/30/201	15 HD: Bristol Ba	ay/Aleutians (HD	O 37) Grant: Not A	Applicable		
	nks Metropolitan Area Transportation R Type: TYPV	SLR: 10-043-	•		(47843) 'ear: 2022 Contac	ct: Dom Pannor	ne (907) 465-2956	3	Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,641,595.03	1,293,404.97	9,935,000.00	0.00	9,935,000.00	8,641,595.03	0.00	1,293,404.97
This p	roject is complete. The remaining autho	rization will lap	se at the close of th	ne current fiscal ye	ear.					
ABS p	project information from Final FY11 in SE	3230 Ch. 43	Begin:7/1/20	10 End: 6/30/20	15 HD: Fairbanks	s Areawide (HD	7-11) Grant: Not	Applicable		
	u - Glacier Highway - Fritz Cove to A	•	,	•	•	, ,	(007) 405 005(,	Tuo	aanautatian (25
КІЗА	R Type: TYQF	SLR: 10-043- Balance	048-14 Orig. Yea Revenue	Estimated	ear: 2023 Contad Original	ct. Dom Pannor Budget	Current	Actual	IIdi	nsportation (25
		Dalance	Nevenue	Latinated	Original	Duugei				
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed)	SS) Forward 0.00	Collected 693,255.54	Revenues* 406,744.46	1,100,000.00	Reserve 0.00	1,100,000.00	Expenses 693,255.54	Encumbrances 406,744.46	Unobligated 0.00
1004 Detaile	71	0.00 gion projects ca	693,255.54 in be found at: http:	406,744.46 ://dot.alaska.gov/s	1,100,000.00 ereg/projects/index	0.00	1,100,000.00 Dject status inform	693,255.54 ation regarding s	406,744.46	0.00
1004 Detaile the De	5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoast Re	0.00 gion projects ca cilities project s	693,255.54 in be found at: http://c	406,744.46 ://dot.alaska.gov/s	1,100,000.00 ereg/projects/index jects-status/ or by c	0.00 a.shtml while procontacting the D	1,100,000.00 Dject status inform	693,255.54 ation regarding s	406,744.46	0.00
Detaile the De ABS p	5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoast Repertment of Transportation & Public Fabroject information from Final FY11 in Statement Highway - Rabbit Creek to 36t	0.00 gion projects ca cilities project s 3230 Ch. 43	693,255.54 in be found at: http://c tatus portal: http://c Begin:7/1/20	406,744.46 //dot.alaska.gov/s dot.alaska.gov/pro	1,100,000.00 ereg/projects/index jects-status/ or by c	0.00 a.shtml while procontacting the D	1,100,000.00 oject status inform bivision of Progran	693,255.54 ation regarding s	406,744.46 maller projects can	0.00 be found in
Detaile the De ABS p	5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoast Repertment of Transportation & Public Fabroject information from Final FY11 in St	0.00 gion projects cacilities project s 3230 Ch. 43 h Avenue (403 SLR: 10-043-	693,255.54 in be found at: http://ctatus portal: http://c Begin:7/1/20 58) 049-09 Orig. Yea	406,744.46 //dot.alaska.gov/s dot.alaska.gov/pro 10 End:6/30/20	1,100,000.00 ereg/projects/index jects-status/ or by c 15 HD: Juneau A	0.00 a.shtml while procontacting the Dareawide (HD 3-ct: Dom Pannor	1,100,000.00 oject status inform livision of Progran 4) Grant: Not App ne (907) 465-2956	693,255.54 ation regarding s n Development.	406,744.46 maller projects can	0.00 be found in
Detaile the De ABS p	5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoast Repertment of Transportation & Public Fabroject information from Final FY11 in Statement Highway - Rabbit Creek to 36t	0.00 gion projects cacilities project s 3230 Ch. 43 h Avenue (403 SLR: 10-043- Balance	693,255.54 in be found at: http: tatus portal: http://c Begin:7/1/20	406,744.46 //dot.alaska.gov/s dot.alaska.gov/pro 10 End:6/30/20	1,100,000.00 ereg/projects/index jects-status/ or by c	0.00 a.shtml while procontacting the D areawide (HD 3-	1,100,000.00 oject status inform division of Progran 4) Grant: Not App	693,255.54 ation regarding son Development.	406,744.46 maller projects can	0.00
Detaile the Detaile ABS p	5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoast Repartment of Transportation & Public Factoriect information from Final FY11 in Streward Highway - Rabbit Creek to 36t R Type: TYQP	0.00 gion projects cacilities project s 3230 Ch. 43 h Avenue (403 SLR: 10-043- Balance	693,255.54 In be found at: http://ctatus portal: http://c Begin:7/1/20 58) 049-09 Orig. Yea Revenue	406,744.46 //dot.alaska.gov/s dot.alaska.gov/pro 10 End:6/30/20	1,100,000.00 ereg/projects/index jects-status/ or by c 15 HD: Juneau A 'ear: 2024 Contac	0.00 a.shtml while procontacting the Dareawide (HD 3-ct: Dom Pannor Budget	1,100,000.00 oject status inform division of Progran 4) Grant: Not App ne (907) 465-2956 Current	693,255.54 ation regarding so Development.	406,744.46 maller projects can	0.00 be found in
Details the Details the Details ABS possible Service S	5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoast Repartment of Transportation & Public Fabroject information from Final FY11 in Staward Highway - Rabbit Creek to 36t R Type: TYQP IRIS Rev Type / OMB Fund Code (Cla	0.00 gion projects cacilities project s 3230 Ch. 43 h Avenue (403 SLR: 10-043- Balance sss) Forward 0.00	693,255.54 In be found at: http://c Begin:7/1/20 58) 049-09 Orig. Yea Revenue Collected 39,244,143.62	406,744.46 //dot.alaska.gov/s dot.alaska.gov/pro 10 End:6/30/20 ar: 2011 Term Y	1,100,000.00 ereg/projects/index jects-status/ or by o 15 HD: Juneau A 'ear: 2024 Contac Original Budget 51,390,027.00	0.00 a.shtml while procontacting the Dareawide (HD 3-ct: Dom Pannor Budget Reserve	1,100,000.00 bject status inform bivision of Progran 4) Grant: Not App ne (907) 465-2956 Current Budget 50,506,424.76	693,255.54 ation regarding s n Development. blicable Actual Expenses 39,245,173.52	406,744.46 maller projects can Trai Encumbrances 11,133,786.30	0.00 be found in nsportation (25
Detaille the Detai	5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoast Repartment of Transportation & Public Fabroject information from Final FY11 in Steward Highway - Rabbit Creek to 36t R Type: TYQP IRIS Rev Type / OMB Fund Code (Classon) 1002 Fed Rcpts (Fed)	0.00 gion projects cacilities project s 8230 Ch. 43 h Avenue (403 SLR: 10-043- Balance iss) Forward 0.00 de found in the	693,255.54 In be found at: http://c Begin: 7/1/20 58) 049-09 Orig. Yea Revenue Collected 39,244,143.62 Department of Trai	406,744.46 //dot.alaska.gov/s dot.alaska.gov/pro 10 End:6/30/20 ar: 2011 Term Y	1,100,000.00 ereg/projects/index jects-status/ or by complete to the complete	0.00 a.shtml while procontacting the Dareawide (HD 3-ct: Dom Pannor Budget Reserve 0.00 status portal: ht	1,100,000.00 bject status inform bivision of Progran 4) Grant: Not App ne (907) 465-2956 Current Budget 50,506,424.76	ation regarding son Development. Colicable Actual Expenses 39,245,173.52	406,744.46 maller projects can Trai Encumbrances 11,133,786.30	0.00 be found in nsportation (25
Detailed the Detai	5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoast Repertment of Transportation & Public Fabroject information from Final FY11 in Staward Highway - Rabbit Creek to 36t R Type: TYQP IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) et status information for this project can project information from Final FY11 in Statistics (Figure 1) in Statistics (Fed) Highway - Milepost 44 to 52.3 Recon	0.00 gion projects cacilities project s 3230 Ch. 43 h Avenue (403 SLR: 10-043- Balance Forward 0.00 pe found in the 3230 Ch. 43 struction - Luc	693,255.54 In be found at: http://c Begin: 7/1/20 58) 049-09 Orig. Yea Revenue Collected 39,244,143.62 Department of Trai Begin: 7/1/20 as Road to Big La	406,744.46 //dot.alaska.gov/s dot.alaska.gov/pro 10 End:6/30/20 IT: 2011 Term Y	1,100,000.00 ereg/projects/index jects-status/ or by contact 15 HD: Juneau A Year: 2024 Contact Original Budget 51,390,027.00 lic Facilities project 15 HD: Anchorag	0.00 a.shtml while procontacting the Dareawide (HD 3-ct: Dom Pannor Budget Reserve 0.00 status portal: ht	1,100,000.00 pject status inform pivision of Progran 4) Grant: Not App ne (907) 465-2956 Current Budget 50,506,424.76 ttp://dot.alaska.go	693,255.54 ation regarding so Development. Significable Actual Expenses 39,245,173.52 v/projects-status, ot Applicable	406,744.46 maller projects can Trai Encumbrances 11,133,786.30	0.00 be found in nsportation (25 Unobligated 127,464.94
Detailed the Detai	5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoast Repertment of Transportation & Public Factorioject information from Final FY11 in SEGWARD HIGHWAY - Rabbit Creek to 36th R Type: TYQP IRIS Rev Type / OMB Fund Code (Classia) 5002 / 1002 Fed Rcpts (Fed) et status information for this project can project information from Final FY11 in SEGWARD FY11 in SEGWA	0.00 gion projects cacilities project s 3230 Ch. 43 h Avenue (403 SLR: 10-043- Balance iss) Forward 0.00 de found in the 3230 Ch. 43 struction - Luc SLR: 10-043-	693,255.54 In be found at: http://c Begin: 7/1/20 58) 049-09 Orig. Yea Revenue Collected 39,244,143.62 Department of Trai Begin: 7/1/20 ias Road to Big La 049-29 Orig. Yea	406,744.46 //dot.alaska.gov/s dot.alaska.gov/pro 10 End:6/30/20 ir: 2011 Term Y	1,100,000.00 ereg/projects/index jects-status/ or by or 15 HD: Juneau A 'ear: 2024 Contac Original Budget 51,390,027.00 lic Facilities project 15 HD: Anchorag) 'ear: 2023 Contac	0.00 a.shtml while procontacting the Dareawide (HD 3-ct: Dom Pannor Budget Reserve 0.00 status portal: htge Areawide (HD ct: Dom Pannor Ct:	1,100,000.00 oject status inform division of Progran 4) Grant: Not App ne (907) 465-2956 Current Budget 50,506,424.76 ttp://dot.alaska.go	693,255.54 ation regarding so Development. blicable Actual Expenses 39,245,173.52 v/projects-status,ot Applicable	406,744.46 maller projects can Trai Encumbrances 11,133,786.30	0.00 be found in nsportation (25
Detailed the Detai	5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoast Repertment of Transportation & Public Fabroject information from Final FY11 in Staward Highway - Rabbit Creek to 36t R Type: TYQP IRIS Rev Type / OMB Fund Code (Cla 5002 / 1002 Fed Rcpts (Fed) et status information for this project can project information from Final FY11 in Statistics (Figure 1) in Statistics (Fed) Highway - Milepost 44 to 52.3 Recon	0.00 gion projects cacilities project s 3230 Ch. 43 h Avenue (403 SLR: 10-043- Balance ISS) Forward 0.00 De found in the 3230 Ch. 43 Struction - Luc SLR: 10-043- Balance	693,255.54 In be found at: http://c Begin: 7/1/20 58) 049-09 Orig. Yea Revenue Collected 39,244,143.62 Department of Trai Begin: 7/1/20 as Road to Big La	406,744.46 //dot.alaska.gov/s dot.alaska.gov/pro 10 End:6/30/20 IT: 2011 Term Y	1,100,000.00 ereg/projects/index jects-status/ or by contact 15 HD: Juneau A Year: 2024 Contact Original Budget 51,390,027.00 lic Facilities project 15 HD: Anchorag	0.00 a.shtml while procontacting the Dareawide (HD 3-ct: Dom Pannor Budget Reserve 0.00 status portal: ht	1,100,000.00 pject status inform pivision of Progran 4) Grant: Not App ne (907) 465-2956 Current Budget 50,506,424.76 ttp://dot.alaska.go	693,255.54 ation regarding so Development. Significable Actual Expenses 39,245,173.52 v/projects-status, ot Applicable	406,744.46 maller projects can Trai Encumbrances 11,133,786.30	0.00 be found in nsportation (25 Unobligated 127,464.94

ABS project information from Final FY11 in SB230 Ch. 43

Begin: 7/1/2010 End: 6/30/2015 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable



pe: TYQZ SLR: 10-043-050-07 Orig. Year: 2011	Term Year: 2024 Contact	t: Dom Pannone	(907) 465-2956		Trar	sportation (25
	ated Original	Budget	Current	Actual		ioportation (2
S Rev Type / OMB Fund Code (Class) Forward Collected Reve		Reserve	Budget	Expenses	Encumbrances	Unobligated
02 / 1002 Fed Rcpts (Fed) 0.00 227,180.92 522,8	9.08 750,000.00	0.00	750,000.00	227,180.92	0.00	522,819.08
tus information for this project can be found in the Department of Transportation	& Public Facilities project	status portal: http	://dot.alaska.gov	/projects-status/	1	
ct information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:	/30/2015 HD: Anchorage	e Areawide (HD 1	17-32) Grant: No	ot Applicable		
ghway - Milepost 18 to 25.5 Reconstruction - Snow River to Trail River (33						
pe: TYR1 SLR: 10-043-050-14 Orig. Year: 2011		ct: Dom Pannone			Trar	sportation (2
Balance Revenue Estir S Rev Type / OMB Fund Code (Class) Forward Collected Reve	ated Original ues* Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
02 / 1002 Fed Rcpts (Fed) 0.00 15,584,018.61 350,6	5.99 28,000,000.00	0.00	15,934,654.60	15,586,055.29	(1,001.03)	349,600.34
tus information for this project can be found in the Department of Transportation	& Public Facilities project s	status portal: http	://dot.alaska.gov	/projects-status/	1	
ct information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:	/30/2015 HD: Kenai Are	awide (HD 33-35) Grant: Not App	olicable		
vmill Creek Road Upgrade (39109)						
vmill Creek Road Upgrade (39109) pe: TYR6 SLR: 10-043-051-05 Orig. Year: 2011	Term Year: 2024 Contac	ct: Dom Pannone	(907) 465-2956		Trar	sportation (2
pe: TYR6 SLR: 10-043-051-05 Orig. Year: 2011	ated Original	ct: Dom Pannone Budget Reserve	(907) 465-2956 Current Budget	Actual Expenses	Trar Encumbrances	
Balance Revenue Estir S Rev Type / OMB Fund Code (Class) Forward Collected Revenue 02 / 1002 Fed Rcpts (Fed) 0.00 3,077,571.69 922,4	ated Original ues* Budget 8.31 4,000,000.00	Budget Reserve 0.00	Current Budget 4,000,000.00	Expenses 3,077,571.69	Encumbrances 922,428.31	Unobligated 0.00
SLR: 10-043-051-05 Orig. Year: 2011 Balance Revenue Estir S Rev Type / OMB Fund Code (Class) Forward Collected Reve 02 / 1002 Fed Rcpts (Fed) 0.00 3,077,571.69 922,4 formation for major Southcoast Region projects can be found at: http://dot.alask ment of Transportation & Public Facilities project status portal: http://dot.alask et information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End: - Congestion Mitigation and Air Quality (CMAQ) Projects (38583)	ated Unique at the state of the	Budget Reserve 0.00 shtml while proje ontacting the Div	Current Budget 4,000,000.00 cct status informa ision of Program (HD 2) Grant: N	Expenses 3,077,571.69 tion regarding some Development.	Encumbrances 922,428.31 maller projects can	Unobligated 0.00 be found in
SLR: 10-043-051-05 Orig. Year: 2011 Balance Revenue Estir S Rev Type / OMB Fund Code (Class) Forward Collected Reve 02 / 1002 Fed Rcpts (Fed) 0.00 3,077,571.69 922,4 formation for major Southcoast Region projects can be found at: http://dot.alaskment of Transportation & Public Facilities project status portal: http://dot.alaskact information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End: - Congestion Mitigation and Air Quality (CMAQ) Projects (38583) pe: TYRE SLR: 10-043-051-32 Orig. Year: 2011	ated ues* Budget 8.31 4,000,000.00 a.gov/sereg/projects/index. gov/projects-status/ or by or /30/2015 HD: Sitka/Wra Term Year: 2024 Contact	Budget Reserve 0.00 shtml while proje ontacting the Divingell/Petersburg ct: Dom Pannone	Current Budget 4,000,000.00 act status informatision of Program (HD 2) Grant: N	Expenses 3,077,571.69 tion regarding si Development. ot Applicable	Encumbrances 922,428.31 maller projects can	Unobligated 0.00 be found in
SLR: 10-043-051-05 Orig. Year: 2011 Balance Revenue Estir S Rev Type / OMB Fund Code (Class) Forward Collected Reve 02 / 1002 Fed Rcpts (Fed) 0.00 3,077,571.69 922,4 formation for major Southcoast Region projects can be found at: http://dot.alask ment of Transportation & Public Facilities project status portal: http://dot.alask et information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End: - Congestion Mitigation and Air Quality (CMAQ) Projects (38583)	ated ues* Budget 8.31 4,000,000.00 a.gov/sereg/projects/index. gov/projects-status/ or by co /30/2015 HD: Sitka/Wra Term Year: 2024 Contact ated Original	Budget Reserve 0.00 shtml while proje ontacting the Div	Current Budget 4,000,000.00 cct status informa ision of Program (HD 2) Grant: N	Expenses 3,077,571.69 tion regarding some Development.	Encumbrances 922,428.31 maller projects can	Unobligated 0.00 be found in
Pe: TYR6 SLR: 10-043-051-05 Orig. Year: 2011 Balance Revenue Estir S Rev Type / OMB Fund Code (Class) O2 / 1002 Fed Rcpts (Fed) O2 / 1002 Fed Rcpts (Fed) O3,077,571.69 922,4 formation for major Southcoast Region projects can be found at: http://dot.alaskment of Transportation & Public Facilities project status portal: http://dot.alaskment information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: Congestion Mitigation and Air Quality (CMAQ) Projects (38583) Pe: TYRE SLR: 10-043-051-32 Orig. Year: 2011 Balance Revenue Estir	ated Original ues* Budget 18.31 4,000,000.00 a.gov/sereg/projects/index. gov/projects-status/ or by co /30/2015 HD: Sitka/Wra Term Year: 2024 Contact ated Original ues* Budget	Budget Reserve 0.00 shtml while proje ontacting the Div ingell/Petersburg ct: Dom Pannone Budget	Current Budget 4,000,000.00 cct status informa ision of Program (HD 2) Grant: N (907) 465-2956 Current	Expenses 3,077,571.69 tion regarding si Development. ot Applicable Actual	Encumbrances 922,428.31 maller projects can	Unobligated
pe: TYR6 SLR: 10-043-051-05 Orig. Year: 2011 Balance Revenue Estir S Rev Type / OMB Fund Code (Class) Forward Collected Reve 02 / 1002 Fed Rcpts (Fed) 0.00 3,077,571.69 922,4 formation for major Southcoast Region projects can be found at: http://dot.alaskment of Transportation & Public Facilities project status portal: http://dot.alaskattinformation from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End: - Congestion Mitigation and Air Quality (CMAQ) Projects (38583) pe: TYRE SLR: 10-043-051-32 Orig. Year: 2011 Balance Revenue Estir S Rev Type / OMB Fund Code (Class) Forward Collected Reve	ated ues* Budget 8.31 4,000,000.00 a.gov/sereg/projects/index. gov/projects-status/ or by co /30/2015 HD: Sitka/Wra Term Year: 2024 Contact ated Original ues* Budget 4.33 7,500,000.00	Budget Reserve 0.00 shtml while proje ontacting the Divingell/Petersburg ct: Dom Pannone Budget Reserve 0.00	Current Budget 4,000,000.00 cot status informatision of Program (HD 2) Grant: Note (907) 465-2956 Current Budget 7,500,000.00	Expenses 3,077,571.69 tion regarding si Development. ot Applicable Actual Expenses 6,612,995.67	Encumbrances 922,428.31 maller projects can Tran Encumbrances 226,261.24	Unobligated 0.00 be found in sportation (2:
SLR: 10-043-051-05 Orig. Year: 2011 Balance Revenue Estir S Rev Type / OMB Fund Code (Class) O2 / 1002 Fed Rcpts (Fed) O2 / 1002 Fed Rcpts (Fed) O3,077,571.69 O4,000 O5,000 O5,000 O5,000 O5,000 O5,000 O6,000 O7,571.69 O6,000 O6,000 O7,571.69 O7,571	ated ues* Budget 8.31 4,000,000.00 a.gov/sereg/projects/index. gov/projects-status/ or by co /30/2015 HD: Sitka/Wra Term Year: 2024 Contact ated Original ues* Budget 4.33 7,500,000.00 & Public Facilities projects	Budget Reserve 0.00 shtml while proje ontacting the Divingell/Petersburg ct: Dom Pannone Budget Reserve 0.00	Current Budget 4,000,000.00 ct status informa ision of Program (HD 2) Grant: N (907) 465-2956 Current Budget 7,500,000.00	Expenses 3,077,571.69 tion regarding si Development. ot Applicable Actual Expenses 6,612,995.67	Encumbrances 922,428.31 maller projects can Tran Encumbrances 226,261.24	Unobligated 0.00 be found in sportation (2
SLR: 10-043-051-05 Orig. Year: 2011 Balance Revenue Estir S Rev Type / OMB Fund Code (Class) O .00 3,077,571.69 922,4 formation for major Southcoast Region projects can be found at: http://dot.alaskment of Transportation & Public Facilities project status portal: http://dot.alaskact information from Final FY11 in SB230 Ch. 43 - Congestion Mitigation and Air Quality (CMAQ) Projects (38583) pe: TYRE SLR: 10-043-051-32 Orig. Year: 2011 Balance Revenue Estir S Rev Type / OMB Fund Code (Class) Forward Collected Revenue 22 / 1002 Fed Rcpts (Fed) 0.00 6,612,995.67 887,0 tus information for this project can be found in the Department of Transportation	ated ues* Budget 8.31 4,000,000.00 a.gov/sereg/projects/index. gov/projects-status/ or by co /30/2015 HD: Sitka/Wra Term Year: 2024 Contact ated Original ues* Budget 4.33 7,500,000.00 & Public Facilities projects	Budget Reserve 0.00 shtml while proje ontacting the Divingell/Petersburg ct: Dom Pannone Budget Reserve 0.00 status portal: http	Current Budget 4,000,000.00 ct status informa ision of Program (HD 2) Grant: N (907) 465-2956 Current Budget 7,500,000.00	Expenses 3,077,571.69 tion regarding si Development. ot Applicable Actual Expenses 6,612,995.67	Encumbrances 922,428.31 maller projects can Tran Encumbrances 226,261.24	Unobligated 0.00 be found in sportation (2:
SLR: 10-043-051-05 Orig. Year: 2011 Balance Revenue Estir S Rev Type / OMB Fund Code (Class) Forward Collected Reve 02 / 1002 Fed Rcpts (Fed) 0.00 3,077,571.69 922,4 formation for major Southcoast Region projects can be found at: http://dot.alask ment of Transportation & Public Facilities project status portal: http://dot.alask et information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: - Congestion Mitigation and Air Quality (CMAQ) Projects (38583) pe: TYRE SLR: 10-043-051-32 Orig. Year: 2011 Balance Revenue Estir S Rev Type / OMB Fund Code (Class) Forward Collected Reve 02 / 1002 Fed Rcpts (Fed) 0.00 6,612,995.67 887,0 tus information for this project can be found in the Department of Transportation et information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: - Highway Safety Improvement Program (HSIP) (39084) pe: TYRH SLR: 10-043-052-11 Orig. Year: 2011	ated ues* Budget 8.31 4,000,000.00 a.gov/sereg/projects/index. gov/projects-status/ or by co /30/2015 HD: Sitka/Wra Term Year: 2024 Contact ated Original ues* Budget 4.33 7,500,000.00 & Public Facilities project s /30/2015 HD: Statewide Term Year: 2024 Contact Term Year: 2024 Contact And Term Year: 2024	Budget Reserve 0.00 shtml while proje ontacting the Divingell/Petersburg ct: Dom Pannone Budget Reserve 0.00 status portal: http e (HD 1-40) Gran	Current Budget 4,000,000.00 cot status informatision of Program (HD 2) Grant: Note (907) 465-2956 Current Budget 7,500,000.00 cot: Not Applicable (907) 465-2956	Expenses 3,077,571.69 tion regarding si Development. ot Applicable Actual Expenses 6,612,995.67	Encumbrances 922,428.31 maller projects can Tran Encumbrances 226,261.24	Unobligated 0.00 be found in sportation (2:
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	R Type: TYRM	SLR: 10-04	3-052-24 Orig. Yea	ar: 2011 Term	Year: 2024 Conta	act: Dom Panno	ne (907) 465-2956	3	Trar	nsportation (25)
	•	Balanc	e Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cl	ass) Forwar	d Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0 1,367,785.71	1,048.39	1,500,000.00	0.00	1,368,834.10	1,368,296.57	514.26	23.27
Projec	ct status information for this project can	be found in th	e Department of Tra	nsportation & Pub	olic Facilities projec	t status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	project information from Final FY11 in S	B230 Ch. 43	Begin:7/1/20	10 End: 6/30/20	15 HD: Statewid	le (HD 1-40) Gr	ant: Not Applicable	Э		
	ce Transportation Preconstruction (3	•	0.050.04 Out V	0044 T			(007) 405 005(T	(05
IKIS A	R Type: TYRZ	SLR: 10-04					ne (907) 465-2956		ırar	rsportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	Balanc ass) Forwar		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0 47,916,952.75	2,083,047.25	50,000,000.00	0.00	50,000,000.00	47,918,051.63	1,514,238.44	567,709.93
Projec	ct status information for this project can	be found in th	e Department of Tra	nsportation & Pub	olic Facilities projec	t status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	project information from Final FY11 in S	B230 Ch. 43	Begin: 7/1/20	10 End: 6/30/20	15 HD: Statewid	le (HD 1-40) Gr	ant: Not Applicable	е		
Mat-S	u Borough - Arterial Road and Bridge	Improvemen	nts (50678)							
IRIS A	R Type: TYS4	SLR: 10-04	3-054-10 Orig. Yea	ar: 2011 Term	Year: 2025 Conta	act: Dom Panno	ne (907) 465-2956	i	Trar	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	Balanc ass) Forwar		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	,,,,,,,,,,,,,,,,,,,,,,,,,,,	/						•		
1004	5002 / 1002 Fed Rcpts (Fed)	0.0	0 269,037.29	730,962.71	1,000,000.00	0.00	1,000,000.00	269,764.09	730,031.20	204.71
	. , ,		•	•			. ,		•	
Detail	5002 / 1002 Fed Rcpts (Fed) ed information for major Central Regior tment of Transportation & Public Facilit	n projects can	be found at: http://do	ot.alaska.gov/creg	/project_info/ while	project status in	formation regarding	ng smaller projec	•	
Detail Depar	ed information for major Central Regior	n projects can ies project sta	be found at: http://dot.tus portal: http://dot.	ot.alaska.gov/creg	/project_info/ while ts-status/ or by con	project status in tacting the Divis	formation regarding	ng smaller projec	•	
Detail Depar ABS p	ed information for major Central Regior tment of Transportation & Public Facilit project information from Final FY11 in S pordinated Transportation and Vehic	n projects can ies project sta B230 Ch. 43	be found at: http://dot tus portal: http://dot. Begin:7/1/20	ot.alaska.gov/creg alaska.gov/projec 110 End:6/30/20	/project_info/ while ts-status/ or by con 15 HD: Matsu A	project status in tacting the Divis	formation regardir	ng smaller projec	ts can be found in t	he
Detail Depar ABS p	ed information for major Central Regior tment of Transportation & Public Facilit project information from Final FY11 in S	n projects can ies project sta B230 Ch. 43 les (30648) SLR: 11-00	be found at: http://dot.tus portal: http://dot.Begin:7/1/20	ot.alaska.gov/creg alaska.gov/projec ot	/project_info/ while ts-status/ or by con 15 HD: Matsu A Year: 2024 Conta	project status in tacting the Divis reawide (HD 13- act: Dom Panno	formation regardir ion of Program De 16) Grant: Not Ap ne (907) 465-2956	ng smaller project evelopment. oplicable	ts can be found in t	he
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Detail Depar ABS p	ed information for major Central Regior tment of Transportation & Public Facilitoroject information from Final FY11 in Societ Transportation and Vehicle R Type: TYT0	n projects can ies project sta B230 Ch. 43 les (30648) SLR: 11-00 Balanc	be found at: http://dot. tus portal: http://dot. Begin:7/1/20 4-012-10 Orig. Yea Revenue d Collected	ot.alaska.gov/creg alaska.gov/projec ot	/project_info/ while ts-status/ or by con 15 HD: Matsu A Year: 2024 Conta Original	project status in tacting the Divis reawide (HD 13- act: Dom Panno Budget	formation regardir ion of Program De 16) Grant: Not Ap ne (907) 465-2956 Current	ng smaller project evelopment. oplicable Actual	ts can be found in t	nsportation (25)
Detail Depar ABS p MH Collins A Fund 1004	ed information for major Central Regior trment of Transportation & Public Facilit project information from Final FY11 in S pordinated Transportation and Vehicl R Type: TYT0	n projects can ies project sta B230 Ch. 43 Ies (30648) SLR: 11-00 Balanc ass) Forwar	be found at: http://dot. Begin:7/1/20 4-012-10 Orig. Yes Revenue Collected 0 0.00	ot.alaska.gov/creg alaska.gov/projec ot	/project_info/ while ts-status/ or by con 15 HD: Matsu A Year: 2024 Conta Original Budget 800,000.00	project status in tacting the Divis reawide (HD 13- act: Dom Panno Budget Reserve 0.00	formation regarding ion of Program Dec. 16) Grant: Not April 16 Gr	ng smaller projectivelopment. pplicable Actual Expenses 797,306.26	ts can be found in t Trar Encumbrances 0.00	nsportation (25)
Detail Depar ABS p MH Co IRIS A Fund 1004	ed information for major Central Regior trent of Transportation & Public Facilition or project information from Final FY11 in Scoordinated Transportation and Vehicle R Type: TYT0 IRIS Rev Type / OMB Fund Code (CI 6037 / 1037 GF/MH (UGF)	n projects can ies project sta B230 Ch. 43 les (30648) SLR: 11-00 Balanc ass) Forwar 0.0	be found at: http://dot.us portal: http://dot.Begin:7/1/204-012-10 Orig. Yea Revenue Collected 0 0.00	ot.alaska.gov/creg alaska.gov/projec ot	/project_info/ while ts-status/ or by con 15 HD: Matsu A Year: 2024 Conta Original Budget 800,000.00	project status in tacting the Divis reawide (HD 13-act: Dom Panno Budget Reserve 0.00	formation regarding ion of Program Dec. 16) Grant: Not April 16 Gr	ng smaller projectivelopment. pplicable Actual Expenses 797,306.26	ts can be found in t Trar Encumbrances 0.00	nsportation (25)
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*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY12 in SB46 Ch.5

ted State of Alaska
Office of Management and Budget

Begin: 7/1/2011 End: 7/1/2016 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

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ansportation	Trai		ne (907) 465-2956	ct: Dom Pannor	ear: 2026 Conta	: 2012 Term Y	l0-08 Orig. Yeal	R: 11-005-100	SL	R Type: TYU6	Fairba IRIS A
-		Actual	Current	_Budget	Original	Estimated	Revenue	Balance			
Unobliga	Encumbrances	Expenses	Budget	Reserve	Budget	Revenues*	Collected	Forward	` ,	IRIS Rev Type / OMB Fund	und
94,395	63,425.69	4,842,179.18	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	JGF)	6004 / 1004 Gen Fund (UC	1004
							ning projects.	FAST Planni	eeded for ongoing	emaining authorization is nee	The re
		pplicable	7-11) Grant: Not A	s Areawide (HD	HD: Fairbank	1 End:7/1/2017	Begin:7/1/201	Ch.5	al FY12 in SB46	roject information from Final	ABS p
	_					•	• •		_	tructure and Erosion Contr	
ransportation	Trai	Astron	ne (907) 465-2956				ū	R: 11-005-100	SL	R Type: TYU8	IRIS A
Unobliga	Encumbrances	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	nd Code (Class)	IRIS Rev Type / OMB Fund	Fund
	113,292.89	161,557.50	300,000.00	0.00	300,000.00	0.00	0.00	0.00	` ,	6004 / 1004 Gen Fund (UC	1004
	l	/projects-status/	tp://dot.alaska.gov	status portal: ht	c Facilities projec	sportation & Publ	epartment of Tran	ound in the De	project can be fo	et status information for this p	Projec
			ant: Not Applicable	e (HD 1-40) Gra	6 HD: Statewid	1 End: 6/30/201	Begin:7/1/201	Ch.5	al FY12 in SB46	roject information from Final	ABS p
							•		_	ern Region - Material Site F	
ransportation	Trai	Astron	ne (907) 465-2956				J	R: 11-005-100	SL	R Type: TYUC	IRIS A
		Actual	Current	Budget	Original	Estimated	Revenue	Balance			Fund
Unobliga	Encumbrances	Expenses	Budget	Reserve	Budget	Revenues*	Collected	Forward	nd Code (Class)	IRIS Rev Type / OMB Fund	
Unobliga (Encumbrances 315,551.17	384,448.83	700,000.00	Reserve 0.00	Budget 700,000.00	Revenues* 0.00	Collected 0.00	Forward 0.00	`	IRIS Rev Type / OMB Fund 6004 / 1004 Gen Fund (UC	1004
		· '				0.00	0.00	0.00	JGF)	••	1004
		384,448.83		0.00	700,000.00	0.00	0.00 e exploration and	0.00 g material site	JGF)	6004 / 1004 Gen Fund (UC	1004 The re
		384,448.83	700,000.00	0.00	700,000.00	0.00 development.	0.00 e exploration and	0.00 g material site	JGF) eeded for ongoin al FY12 in SB46	6004 / 1004 Gen Fund (UC	1004 The re
	315,551.17	384,448.83 pplicable	700,000.00 7-11) Grant: Not A	0.00 s Areawide (HD ct: Dom Pannor	700,000.00 HD: Fairbank ear: 2024 Conta	0.00 development. 1 End: 7/1/2017 :: 2012 Term Y	0.00 e exploration and Begin:7/1/201	0.00 g material site Ch.5 R: 11-005-100	JGF) eeded for ongoing al FY12 in SB46 ative (51896)	6004 / 1004 Gen Fund (UC emaining authorization is nee project information from Final	1004 The re ABS p
ransportation	315,551.17	384,448.83 pplicable	700,000.00 7-11) Grant: Not A ne (907) 465-2956 Current	0.00 s Areawide (HD ct: Dom Pannor Budget	700,000.00 HD: Fairbank ear: 2024 Conta	0.00 development. 1 End: 7/1/2017 2 2012 Term Y Estimated	0.00 exploration and Begin:7/1/201 0-30 Orig. Yeal Revenue	0.00 g material site Ch.5 R: 11-005-100 Balance	JGF) eeded for ongoing al FY12 in SB46 ative (51896) SL	6004 / 1004 Gen Fund (UC emaining authorization is nee project information from Final vide - Project Design Initial R Type: TYUD	The reABS p
ransportation Unobliga	315,551.17 Train Encumbrances	384,448.83 Actual Expenses	700,000.00 7-11) Grant: Not Anne (907) 465-2956 Current Budget	0.00 s Areawide (HD ct: Dom Pannor Budget Reserve	700,000.00 HD: Fairbank ear: 2024 Conta Original Budget	0.00 development. 1 End: 7/1/2017 : 2012 Term Y Estimated Revenues*	0.00 exploration and of Begin: 7/1/201 0-30 Orig. Year Revenue Collected	0.00 g material site Ch.5 R: 11-005-100 Balance Forward	JGF) eeded for ongoing al FY12 in SB46 ative (51896) SL nd Code (Class)	6004 / 1004 Gen Fund (UC emaining authorization is need project information from Final wide - Project Design Initiat R Type: TYUD	1004 The re ABS p Statev IRIS A
ransportation Unobliga 5,000,000	315,551.17 Trai Encumbrances 0.00	384,448.83 Actual Expenses 0.00	700,000.00 7-11) Grant: Not Anne (907) 465-2956 Current Budget 5,000,000.00	0.00 s Areawide (HD ct: Dom Pannor Budget Reserve 0.00	700,000.00 HD: Fairbank ear: 2024 Conta Original Budget 5,000,000.00	0.00 development. 1 End: 7/1/2017 2012 Term Y Estimated Revenues* 5,000,000.00	0.00 e exploration and of Begin: 7/1/201 0-30 Orig. Year Revenue Collected 0.00	0.00 g material site Ch.5 R: 11-005-100 Balance Forward 0.00	JGF) eeded for ongoing al FY12 in SB46 ative (51896) SL nd Code (Class)	6004 / 1004 Gen Fund (UC) emaining authorization is need project information from Final wide - Project Design Initial R Type: TYUD IRIS Rev Type / OMB Fund 5002 / 1002 Fed Ropts (Fe	The real ABS parts ABS parts ABS ABS parts ABS ABS parts ABS ABS parts ABS p
ransportation Unobliga 5,000,000 41,042	315,551.17 Train Encumbrances	384,448.83 Actual Expenses	700,000.00 7-11) Grant: Not Anne (907) 465-2956 Current Budget	0.00 s Areawide (HD ct: Dom Pannor Budget Reserve	700,000.00 HD: Fairbank ear: 2024 Conta Original Budget	0.00 development. 1 End: 7/1/2017 : 2012 Term Y Estimated Revenues*	0.00 exploration and of Begin: 7/1/201 0-30 Orig. Year Revenue Collected	0.00 g material site Ch.5 R: 11-005-100 Balance Forward	JGF) eeded for ongoing al FY12 in SB46 ative (51896) SL nd Code (Class)	6004 / 1004 Gen Fund (UC emaining authorization is need project information from Final wide - Project Design Initiat R Type: TYUD	The reABS part Statevillis A
ransportation Unobliga 5,000,000 41,042	Train Encumbrances 0.00 349,995.59 349,995.59	384,448.83 Actual Expenses 0.00 1,608,961.42 1,608,961.42	700,000.00 7-11) Grant: Not And the (907) 465-2956 Current Budget 5,000,000.00 2,000,000.00 7,000,000.00	0.00 s Areawide (HD ct: Dom Pannor Budget Reserve 0.00 0.00 0.00	700,000.00 HD: Fairbank ear: 2024 Conta Original Budget 5,000,000.00 2,000,000.00 7,000,000.00	0.00 development. 1 End: 7/1/2017 2 2012 Term Y Estimated Revenues* 5,000,000.00 0.00 5,000,000.00	exploration and Begin: 7/1/201 0-30 Orig. Year Revenue Collected 0.00 0.00 0.00	0.00 g material site Ch.5 R: 11-005-100 Balance Forward 0.00 0.00 0.00	JGF) eeded for ongoing al FY12 in SB46 ative (51896) SL nd Code (Class) Fed) JGF) Total:	6004 / 1004 Gen Fund (UC) emaining authorization is need project information from Final wide - Project Design Initial R Type: TYUD IRIS Rev Type / OMB Fund 5002 / 1002 Fed Ropts (Fe	The reABS p Statev IRIS A Fund 1004 1004
ransportation Unobliga 5,000,000 41,042	Train Encumbrances 0.00 349,995.59 349,995.59	384,448.83 Actual Expenses 0.00 1,608,961.42 1,608,961.42	700,000.00 7-11) Grant: Not And the (907) 465-2956 Current Budget 5,000,000.00 2,000,000.00 7,000,000.00	0.00 s Areawide (HD ct: Dom Pannor Budget Reserve 0.00 0.00 0.00 status portal: ht	700,000.00 HD: Fairbank ear: 2024 Conta Original Budget 5,000,000.00 2,000,000.00 7,000,000.00 c Facilities project	0.00 development. 1 End: 7/1/2017 2 2012 Term Y Estimated Revenues* 5,000,000.00 0.00 5,000,000.00	0.00 e exploration and of Begin: 7/1/201 0-30 Orig. Year Revenue Collected 0.00 0.00 0.00 epartment of Trans	0.00 g material site Ch.5 R: 11-005-100 Balance Forward 0.00 0.00 0.00 bund in the De	JGF) eeded for ongoing al FY12 in SB46 ative (51896) SL nd Code (Class) Fed) JGF) Total:	6004 / 1004 Gen Fund (UC) emaining authorization is need project information from Final vide - Project Design Initial R Type: TYUD IRIS Rev Type / OMB Fund 5002 / 1002 Fed Rcpts (Fed 6004 / 1004 Gen Fund (UC)	The reABS p Statev IRIS A Fund 1004 Project
Tansportation Unobliga 5,000,000 41,042 5,041,042	315,551.17 Trai Encumbrances 0.00 349,995.59 349,995.59	384,448.83 Actual Expenses 0.00 1,608,961.42 1,608,961.42	700,000.00 7-11) Grant: Not And (907) 465-2956 Current Budget 5,000,000.00 2,000,000.00 7,000,000.00 tp://dot.alaska.gov.	0.00 s Areawide (HD ct: Dom Pannor Budget Reserve 0.00 0.00 0.00 status portal: ht	700,000.00 HD: Fairbank ear: 2024 Conta Original Budget 5,000,000.00 2,000,000.00 7,000,000.00 tc Facilities project 8 HD: Statewid	0.00 development. 1 End: 7/1/2017 Estimated Revenues* 5,000,000.00 5,000,000.00 sportation & Publ 1 End: 6/30/201	0.00 e exploration and of Begin: 7/1/201 0-30 Orig. Year Revenue Collected 0.00 0.00 0.00 epartment of Trans Begin: 7/1/201 ghts Battery Rep	0.00 g material site Ch.5 R: 11-005-100 Balance Forward 0.00 0.00 0.00 bund in the De Ch.5	JGF) eeded for ongoing al FY12 in SB46 ative (51896) SL nd Code (Class) ed) JGF) Total: project can be for al FY12 in SB46 gency Medical E	6004 / 1004 Gen Fund (UC) emaining authorization is need project information from Final vide - Project Design Initial R Type: TYUD IRIS Rev Type / OMB Fund 5002 / 1002 Fed Rcpts (Fed 6004 / 1004 Gen Fund (UC) et status information from Final vide - Rural Airport Emerger	The real ABS p Statev IRIS A Fund 1004 1004 Project ABS p Statev
ransportation Unobliga 5,000,000 41,042	315,551.17 Trai Encumbrances 0.00 349,995.59 349,995.59	384,448.83 Actual Expenses 0.00 1,608,961.42 1,608,961.42 //projects-status/	700,000.00 7-11) Grant: Not An ele (907) 465-2956 Current Budget 5,000,000.00 2,000,000.00 7,000,000.00 tp://dot.alaska.gov.ant: Not Applicable	0.00 s Areawide (HD ct: Dom Pannor Budget Reserve 0.00 0.00 0.00 status portal: ht	700,000.00 HD: Fairbank ear: 2024 Conta Original Budget 5,000,000.00 2,000,000.00 7,000,000.00 ic Facilities project 8 HD: Statewid 7) ear: 2024 Conta	0.00 development. 1 End: 7/1/2017 2 2012 Term Y Estimated Revenues* 5,000,000.00 0.00 5,000,000.00 sportation & Publ 1 End: 6/30/201 clacement (5076)	exploration and a Begin: 7/1/201 0-30 Orig. Year Revenue Collected 0.00 0.00 0.00 epartment of Tran Begin: 7/1/201 ghts Battery Rep. 11-07 Orig. Year	0.00 g material site Ch.5 R: 11-005-100 Balance Forward 0.00 0.00 0.00 bund in the De Ch.5 vacuation Lig R: 11-005-100	JGF) eeded for ongoing al FY12 in SB46 ative (51896) SL nd Code (Class) ed) JGF) Total: project can be for al FY12 in SB46 gency Medical E	emaining authorization is need project information from Final vide - Project Design Initial R Type: TYUD IRIS Rev Type / OMB Fund 5002 / 1002 Fed Rcpts (Fed 6004 / 1004 Gen Fund (UC) et status information from Final project information from Final	The real ABS p Statev IRIS A Fund 1004 1004 Project ABS p Statev
Tansportation Unobliga 5,000,000 41,042 5,041,042	315,551.17 Trai Encumbrances 0.00 349,995.59 349,995.59	384,448.83 Actual Expenses 0.00 1,608,961.42 1,608,961.42	700,000.00 7-11) Grant: Not And (907) 465-2956 Current Budget 5,000,000.00 2,000,000.00 7,000,000.00 tp://dot.alaska.gov.	0.00 s Areawide (HD ct: Dom Pannor Budget Reserve 0.00 0.00 0.00 status portal: ht	700,000.00 HD: Fairbank ear: 2024 Conta Original Budget 5,000,000.00 2,000,000.00 7,000,000.00 tc Facilities project 8 HD: Statewid	0.00 development. 1 End: 7/1/2017 Estimated Revenues* 5,000,000.00 5,000,000.00 sportation & Publ 1 End: 6/30/201	0.00 e exploration and of Begin: 7/1/201 0-30 Orig. Year Revenue Collected 0.00 0.00 0.00 epartment of Trans Begin: 7/1/201 ghts Battery Rep	0.00 g material site Ch.5 R: 11-005-100 Balance Forward 0.00 0.00 0.00 bund in the De Ch.5	JGF) eeded for ongoing al FY12 in SB46 ative (51896) SL nd Code (Class) Fed) JGF) Total: s project can be for al FY12 in SB46 gency Medical E SL	6004 / 1004 Gen Fund (UC) emaining authorization is need project information from Final vide - Project Design Initial R Type: TYUD IRIS Rev Type / OMB Fund 5002 / 1002 Fed Rcpts (Fed 6004 / 1004 Gen Fund (UC) et status information from Final vide - Rural Airport Emerger	The real ABS p Statev IRIS A Fund 1004 1004 Project ABS p Statev

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska



Fund I	Type: TYUQ IRIS Rev Type / OMB Fund Code (C 6004 / 1004 Gen Fund (UGF)		R: 11-005-10 Balance Forward	01-33 Orig. Yea Revenue Collected	Estimated Revenues*	Year: 2024 Conta Original Budget	Budget Reserve	ne (907) 465-2956 Current Budget	Actual Expenses		sportation (25
1004 6	71	ass)		Collected	Revenues*	Budget	Reserve	Rudget	Evnenses		
Project s	6004 / 1004 Gen Fund (UGF)						. 1000.10	Baaget	Ехрепосо	Encumbrances	Unobligated
•			0.00	0.00	0.00	500,000.00	0.00	500,000.00	68,768.31	431,066.63	165.06
ADC pro	status information for this project can	be fo	und in the C	epartment of Trai	nsportation & Pul	olic Facilities projec	t status portal: ht	ttp://dot.alaska.gov	/projects-status/	ī	
ABS PIO	ject information from Final FY12 in S	B46 C	Ch.5	Begin:7/1/20	11 End:6/30/20	016 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable			
	Improvement Program Equipment							/		_	
IRIS AR	Type: TYUR	SLF	R: 11-005-10	J				ne (907) 465-2956	A -4l	Irar	sportation (2
Fund I	IRIS Rev Type / OMB Fund Code (C	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 5	5061 / 1061 CIP Rcpts (Other)		0.00	1,492,630.28	7,369.72	1,500,000.00	0.00	1,500,000.00	1,492,630.28	0.00	7,369.72
Project s	status information for this project can	be fo	und in the C	epartment of Tra	nsportation & Pul	olic Facilities projec	t status portal: ht	ttp://dot.alaska.gov	/projects-status	,	
ABS pro	eject information from Final FY12 in S	B46 C	Ch.5	Begin:7/1/20	11 End: 6/30/20	16 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable			
	rcial Vehicle Enforcement Progran		•					/		_	
IRIS AR	Type: TYUV	SLF	R: 11-005-10	- 3				ne (907) 465-2956	A -4l	Tran	sportation (2
Fund I	IRIS Rev Type / OMB Fund Code (C	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004 5	5002 / 1002 Fed Rcpts (Fed)	,	0.00	136,893.53	263,106.47	400,000.00	0.00	400,000.00	136,893.53	186,885.33	76,221.14
Project s	status information for this project can	be fo	und in the C	epartment of Trai	nsportation & Pul	olic Facilities projec	t status portal: ht	ttp://dot.alaska.gov	/projects-status/	 /	
•	oject information from Final FY12 in S			•	11 End:6/30/20	• •	·	ant: Not Applicable	. ,		
	ative Reimbursable Projects (3137									_	
IRIS AR	Type: TYUW	SLF	R: 11-005-10	U				ne (907) 465-2956		Tran	sportation (2
Fund I	IRIS Rev Type / OMB Fund Code (C	ass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	5002 / 1002 Fed Rcpts (Fed)		0.00	4,684,968.69	315,031.31	5,000,000.00	0.00	5,000,000.00	4,684,968.69	121,147.84	193,883.47
1004 5	5108 / 1108 Stat Desig (Other)		0.00	3,336,061.13	8,663,938.87	12,000,000.00	0.00	12,000,000.00	3,333,664.65	267,204.12	8,399,131.23
	Total:		0.00	8,021,029.82	8,978,970.18	17,000,000.00	0.00	17,000,000.00	8,018,633.34	388,351.96	8,593,014.70
Project s	status information for this project can	be fo	und in the C	epartment of Trai	nsportation & Pul	olic Facilities projec	t status portal: ht	ttp://dot.alaska.gov	/projects-status/	Ī	
ABS pro	eject information from Final FY12 in S	B46 C	Ch.5	Begin:7/1/20	11 End: 6/30/20)18 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable			
Federal	Contingency Projects (31376)										
IRIS AR	Type: TYUX	SLF	R: 11-005-10	J		Year: 2023 Conta		,		Tran	sportation (2
ii (iO / (i (Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	IRIS Rev Type / OMB Fund Code (C	ass)							•		
Fund I	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)	ass)	0.00	14,701,050.05	5,298,949.95	20,000,000.00	0.00	20,000,000.00	13,975,006.88	969,279.83	5,055,713.29

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska



	ral Emergency Projects (38424) AR Type: TYUY	SLR: 20-007-	J				ne (907) 465-2956		Trar	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,840,358.71	7,159,641.29	10,000,000.00	0.00	10,000,000.00	3,908,708.93	5,366,691.92	724,599.15
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	57,837.47	57,837.47	0.00	0.00
	Total:	0.00	2,840,358.71	7,159,641.29	10,000,000.00	0.00	10,057,837.47	3,966,546.40	5,366,691.92	724,599.15
Projec	ct status information for this project can	be found in the	Department of Trai	nsportation & Pul	olic Facilities projec	status portal: h	ttp://dot.alaska.go	v/projects-status	1	
ABS p	project information from Final FY12 in S	B46 Ch.5	Begin:7/1/20	11 End: 6/30/20	118 HD: Statewid	e (HD 1-40) Gr	ant: Not Applicable	Э		
	ral Transit Administration Grants (306	,							_	
IRIS A	AR Type: TYUZ	SLR: 11-005-	Ü		Year: 2024 Conta		` '		Irar	sportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,926,000.74	73,999.26	9,000,000.00	0.00	9,000,000.00	8,927,764.76	72,149.35	85.89
Proied	ct status information for this project can	be found in the	Department of Trai	nsportation & Pul	olic Facilities project	status portal·h	ttp://dot.alaska.go	v/projects-status		
•	project information from Final FY12 in S		•	11 End: 6/30/20		•	ant: Not Applicable			
	ral-Aid Aviation State Match (6896)									
	AR Type: TYV0	SLR: 11-005-	102-26 Orig. Yea	ır: 2012 Term	Year: 2026 Conta	ct: Dom Pannoi	ne (907) 465-2956	,	Trar	sportation (2
	71.	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cl	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	11,900,000.00	0.00	11,767,032.14	10,368,163.39	699,863.54	699,005.21
									•	
Projec	ct status information for this project can	be found in the	Department of Trai	nsportation & Pul	olic Facilities projec	status portal: h	ttp://dot.alaska.go	v/projects-status	!	
,	ct status information for this project can project information from Final FY12 in S		•	nsportation & Pul 11 End:6/30/20	. ,	'	ttp://dot.alaska.go ant: Not Applicable	. ,		
ABS p	project information from Final FY12 in S	B46 Ch.5	Begin:7/1/20	11 End:6/30/20	118 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable))		
ABS p	project information from Final FY12 in S	B46 Ch.5 SLR: 11-005-	Begin:7/1/20	11 End:6/30/20	118 HD: Statewid	e (HD 1-40) Grant	ant: Not Applicable	6		nsportation (2
ABS F	project information from Final FY12 in S ral-Aid Highway State Match (32609) AR Type: TYV1	B46 Ch.5 SLR: 11-005- Balance	Begin:7/1/20	11 End:6/30/20	118 HD: Statewid Year: 2026 Conta	e (HD 1-40) Gra	ant: Not Applicable ne (907) 465-2956 Current	Actual	Trar	nsportation (25
ABS p	project information from Final FY12 in Stral-Aid Highway State Match (32609) AR Type: TYV1 IRIS Rev Type / OMB Fund Code (Cl	B46 Ch.5 SLR: 11-005- Balance	Begin: 7/1/20 102-28 Orig. Yea Revenue	11 End: 6/30/20 ar: 2012 Term Estimated	118 HD: Statewid	e (HD 1-40) Grant nct: Dom Pannon Budget	ant: Not Applicable	6		Unobligated (163,557.08
ABS Feder IRIS A	project information from Final FY12 in Stral-Aid Highway State Match (32609) AR Type: TYV1 IRIS Rev Type / OMB Fund Code (CI 6003 / 1003 G/F Match (UGF)	SLR: 11-005- Balance ass) Forward	Begin: 7/1/20 102-28 Orig. Yea Revenue Collected 0.00	nr: 2012 Term Estimated Revenues*	Year: 2026 Conta Original Budget 42,000,000.00	e (HD 1-40) Grant Crit: Dom Pannor Budget Reserve	ne (907) 465-2956 Current Budget 42,000,000.00	Actual Expenses 40,799,756.01	Trar Encumbrances 1,363,801.07	Unobligated
Feder IRIS A	project information from Final FY12 in Stral-Aid Highway State Match (32609) AR Type: TYV1 IRIS Rev Type / OMB Fund Code (Cl	SLR: 11-005-Balance Forward 0.00 be found in the	Begin: 7/1/20 102-28 Orig. Yea Revenue Collected 0.00 Department of Train	nr: 2012 Term Estimated Revenues*	Year: 2026 Conta Original Budget 42,000,000.00	e (HD 1-40) Grant Critical Company of the Company o	ne (907) 465-2956 Current Budget 42,000,000.00	Actual Expenses 40,799,756.01	Trar Encumbrances 1,363,801.07	Unobligated
Feder IRIS A Fund 1004 Project	project information from Final FY12 in Stral-Aid Highway State Match (32609) AR Type: TYV1 IRIS Rev Type / OMB Fund Code (CI 6003 / 1003 G/F Match (UGF)) ct status information for this project can project information from Final FY12 in Strains	SLR: 11-005-Balance Forward 0.00 be found in the	Begin: 7/1/20 102-28 Orig. Yea Revenue Collected 0.00 Department of Train	ar: 2012 Term Estimated Revenues* 0.00	Year: 2026 Conta Original Budget 42,000,000.00	e (HD 1-40) Grant Critical Company of the Company o	ne (907) 465-2956 Current Budget 42,000,000.00	Actual Expenses 40,799,756.01	Trar Encumbrances 1,363,801.07	Unobligated
Feder IRIS A Fund 1004 Project ABS p	project information from Final FY12 in Stral-Aid Highway State Match (32609) AR Type: TYV1 IRIS Rev Type / OMB Fund Code (Cleans) 6003 / 1003 G/F Match (UGF) ct status information for this project can	SLR: 11-005-Balance Forward 0.00 be found in the	Begin: 7/1/20 102-28 Orig. Yea Revenue Collected 0.00 Department of Trai Begin: 7/1/20	r: 2012 Term Estimated Revenues* 0.00 nsportation & Pul 11 End: 6/30/20	Year: 2026 Conta Original Budget 42,000,000.00 Dic Facilities project	e (HD 1-40) Grant Ct: Dom Pannor Budget Reserve 0.00	ne (907) 465-2956 Current Budget 42,000,000.00	Actual Expenses 40,799,756.01 v/projects-status,	Encumbrances 1,363,801.07	Unobligated
Feder IRIS A Fund 1004 Project ABS p Highwalks A	project information from Final FY12 in Stral-Aid Highway State Match (32609) AR Type: TYV1 IRIS Rev Type / OMB Fund Code (Cl. 6003 / 1003 G/F Match (UGF)) ct status information for this project can project information from Final FY12 in Stray Safety Grants Program (33485) AR Type: TYV2	SLR: 11-005-Balance ass) Forward 0.00 be found in the B46 Ch.5 SLR: 11-005-Balance	Begin: 7/1/20 102-28 Orig. Yea Revenue Collected 0.00 Department of Trai Begin: 7/1/20 102-30 Orig. Yea Revenue	r: 2012 Term	Year: 2026 Conta Original Budget 42,000,000.00 Dic Facilities project 118 HD: Statewick Year: 2024 Conta Original	e (HD 1-40) Grant Ct: Dom Pannor Budget Reserve 0.00 status portal: he (HD 1-40) Grant Ct: Dom Pannor Budget	ne (907) 465-2956 Current Budget 42,000,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current	Actual Expenses 40,799,756.01 V/projects-status,	Encumbrances 1,363,801.07	Unobligated (163,557.08
Feder IRIS A Fund 1004 Project ABS p	project information from Final FY12 in Stral-Aid Highway State Match (32609) AR Type: TYV1 IRIS Rev Type / OMB Fund Code (Cl 6003 / 1003 G/F Match (UGF)) at status information for this project can project information from Final FY12 in Stray Safety Grants Program (33485) AR Type: TYV2 IRIS Rev Type / OMB Fund Code (Cl	SLR: 11-005-Balance ass) Forward 0.00 be found in the B46 Ch.5 SLR: 11-005-Balance	Begin: 7/1/20 102-28 Orig. Yea Revenue Collected 0.00 Department of Trai Begin: 7/1/20	11 End: 6/30/20 ar: 2012 Term	Year: 2026 Conta Original Budget 42,000,000.00 Dic Facilities project 118 HD: Statewick	e (HD 1-40) Grant Reserve 0.00 status portal: he (HD 1-40) Grant Reserve Res	ne (907) 465-2956 Current Budget 42,000,000.00 ttp://dot.alaska.go ant: Not Applicable	Actual Expenses 40,799,756.01 v/projects-status	Encumbrances 1,363,801.07	Unobligated (163,557.08

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska



IRIS A	wide Safety Program (34018) AR Type: TYV4	SLR: 11-005-	103-03 Orig. Yea	r: 2012 Term	Year: 2024 Contac	et: Dom Pannor	ne (907) 465-2956		Trar	nsportation (25
	at type: 1111	Balance	Revenue	Estimated	Original	Budget	Current	Actual	1141	ioportation (20
Fund	IRIS Rev Type / OMB Fund Code (CI	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	18,569,593.77	1,430,406.23	20,000,000.00	0.00	20,000,000.00	18,569,593.77	0.00	1,430,406.23
Projec	ct status information for this project can	be found in the	Department of Trai	nsportation & Pub	lic Facilities project	status portal: ht	ttp://dot.alaska.gov	//projects-status/	•	
ABS	project information from Final FY12 in S	B46 Ch.5	Begin:7/1/20	11 End: 6/30/20	18 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	•		
	c Transit Programs State Match (5203 AR Type: TYV5	32) SLR: 11-005-	103-05 Orig. Yea	r: 2012 Term \	Year: 2024 Contac	ct: Dom Pannor	ne (907) 465-2956		Trar	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	998,958.12	0.00	1,041.88
Projec	ct status information for this project can	be found in the	Department of Trai	nsportation & Pub	lic Facilities project	status portal: ht	ttp://dot.alaska.gov	//projects-status/	,	
ABS p	project information from Final FY12 in S	B46 Ch.5	Begin:7/1/20	11 End:7/1/201	7 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	:		
	a International Airport System - Reim AR Type: TYV7	SLR: 11-005-	103-09 Orig. Yea	r: 2012 Term `			ne (907) 465-2956		Trar	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	21,896,416.70	(7,718,041.70)	14,178,375.00	0.00	14,178,375.00	13,527,341.09	251,779.95	399,253.96
Projec	ct status information for this project can	be found in the	Department of Trai	nsportation & Pub	lic Facilities project	status portal: ht	ttp://dot.alaska.gov	//projects-status/	1	
ABS p	project information from Final FY12 in S	B46 Ch.5	Begin:7/1/20	11 End:6/30/20	18 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable			
Ango	on - Airport Environmental Impact Sta									
	on - An port Environmental impact of	ntement (43233								
_	AR Type: TYV9	SLR: 11-005-	103-16 Orig. Yea				ne (907) 465-2956		Trar	nsportation (25
_	AR Type: TYV9	SLR: 11-005- Balance		r: 2012 Term` Estimated Revenues*	Year: 2024 Contac Original Budget	ct: Dom Pannor Budget Reserve	ne (907) 465-2956 Current Budget	Actual Expenses		
IRIS A	AR Type: TYV9 IRIS Rev Type / OMB Fund Code (CI	SLR: 11-005- Balance	103-16 Orig. Yea Revenue	Estimated	Original	Budget	Current	Actual	Encumbrances 0.00	Unobligated
Fund 1004 Detail	AR Type: TYV9 IRIS Rev Type / OMB Fund Code (Cl	SLR: 11-005- Balance ass) Forward 0.00 egion projects ca	103-16 Orig. Yea Revenue Collected 1,875,032.50 In be found at: http:	Estimated Revenues* 624,967.50 //dot.alaska.gov/s	Original Budget 2,500,000.00 sereg/projects/index.	Budget Reserve 0.00	Current Budget 2,500,000.00	Actual Expenses 1,875,032.50 ation regarding s	Encumbrances 0.00	Unobligated
Fund 1004 Detail the De	IRIS Rev Type / OMB Fund Code (Cl 5002 / 1002 Fed Rcpts (Fed)	SLR: 11-005-Balance Forward 0.00 egion projects cacilities project s	103-16 Orig. Yea Revenue Collected 1,875,032.50 In be found at: http:	Estimated Revenues* 624,967.50 //dot.alaska.gov/stot.alaska.gov/pro	Original Budget 2,500,000.00 sereg/projects/index. ojects-status/ or by c	Budget Reserve 0.00 .shtml while pro- contacting the D	Current Budget 2,500,000.00	Actual Expenses 1,875,032.50 ation regarding s Development.	Encumbrances 0.00	Unobligated 624,967.50 be found in
Fund 1004 Detail the Do ABS p	IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) led information for major Southcoast Re epartment of Transportation & Public Fa	SLR: 11-005- Balance ass) Forward 0.00 egion projects ca acilities project s B46 Ch.5	Revenue Collected 1,875,032.50 In be found at: http://ctatus portal: http://c	Estimated Revenues* 624,967.50 //dot.alaska.gov/solot.alaska.gov/pro 11 End:6/30/20	Original Budget 2,500,000.00 sereg/projects/index.ojects-status/ or by company the state of th	Budget Reserve 0.00 shtml while procontacting the D Southeast Islan	Current Budget 2,500,000.00 sject status informativision of Program	Actual Expenses 1,875,032.50 ation regarding s Development. Not Applicable	Encumbrances 0.00 maller projects can	Unobligated 624,967.50 be found in
Fund 1004 Detail the Do ABS p	IRIS Rev Type / OMB Fund Code (CI 5002 / 1002 Fed Rcpts (Fed) led information for major Southcoast Re epartment of Transportation & Public Fa project information from Final FY12 in S el - Airport Snow Removal Equipment	SLR: 11-005-Balance ass) Forward 0.00 egion projects candilities project state in the second state in the	103-16 Orig. Yea Revenue Collected 1,875,032.50 In be found at: http://c Begin:7/1/20	Estimated Revenues* 624,967.50 //dot.alaska.gov/solot.alaska.gov/pro 11 End:6/30/20	Original Budget 2,500,000.00 sereg/projects/index.ojects-status/ or by company the state of th	Budget Reserve 0.00 shtml while procontacting the D Southeast Islan	Current Budget 2,500,000.00 oject status informativision of Program ds (HD 5) Grant:	Actual Expenses 1,875,032.50 ation regarding s Development. Not Applicable	Encumbrances 0.00 maller projects can	Unobligated 624,967.50

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

ABS project information from Final FY12 in SB46 Ch.5

State of Alaska

Office of Management and Budget

Begin: 7/1/2011 End: 6/30/2018 HD: Bethel (HD 38) Grant: Not Applicable



Transportation		ne (907) 465-2956	act: Dom Pannor	ear: 2022 Conta			R: 11-005-1	ernational Airport - Aircraft Rescu TYVH SLI	
Transportation	Actual	Current	Budget	Original	Estimated	Revenue	Balance	CL	
Encumbrances Unobligat		Budget	Reserve	Budget	Revenues*	Collected		ev Type / OMB Fund Code (Class)	Fund
0.00 51,607	15,813,392.50	15,865,000.00	0.00	15,865,000.00	51,607.50	15,813,392.50	0.00	1002 Fed Rcpts (Fed)	1027
				ear.	e current fiscal y	e at the close of the	ation will laps	complete. The remaining authorizat	This p
	Applicable	7-11) Grant: Not A	s Areawide (HD	18 HD: Fairbanl	1 End: 6/30/20	Begin:7/1/201	Ch.5	formation from Final FY12 in SB46	ABS p
Transportation		ne (907) 465-2956	act: Dom Pannor	/ear: 2022 Conta	r: 2012 Term	04-32 Orig. Year	-R: 11-005-1	ort Relocation (39138) TYVR SLI	
Encumbrances Unobligat	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	Rev Type / OMB Fund Code (Class)	Fund
0.00 17,175	917,824.69	935,000.00	0.00	1,625,000.00	17,175.31	917,824.69	0.00	1002 Fed Rcpts (Fed)	1004
				ear.	e current fiscal y	e at the close of the	ation will laps	complete. The remaining authorizat	This p
	ole	Grant: Not Applicat	/illages (HD 6)(18 HD: Interior	11 End: 6/30/20	Begin: 7/1/201	Ch.5	formation from Final FY12 in SB46	ABS p
								Airport Rehabilitation (51575)	
Transportation		,		ear: 2027 Conta		05-08 Orig. Year	_R: 11-005-1	TYVU SLI	IRIS A
		Current							
Encumbrances Unobligat	Actual Expenses	Current Budget	Budget Reserve	Original Budget	Estimated Revenues*	Revenue Collected	Balance Forward	Rev Type / OMB Fund Code (Class)	Fund
Encumbrances Unobligat								tev Type / OMB Fund Code (Class) 1002 Fed Rcpts (Fed)	Fund 1004
6,715,000.00 0.	Expenses 0.00	Budget 6,715,000.00	Reserve 0.00	Budget 6,715,000.00	Revenues* 6,715,000.00	Collected 0.00	Forward 0.00	1002 Fed Rcpts (Fed)	1004
6,715,000.00 0.	Expenses 0.00	Budget 6,715,000.00 rization is needed	Reserve 0.00	Budget 6,715,000.00 n in FFY2023. The	Revenues* 6,715,000.00	Collected 0.00 expected to advance	0.00 n phase and	71 ()	1004 This p
6,715,000.00 0.	Expenses 0.00	Budget 6,715,000.00 rization is needed	Reserve 0.00 remaining autho	Budget 6,715,000.00 n in FFY2023. The	Revenues* 6,715,000.00 ce to constructio	Collected 0.00 expected to advance	0.00 n phase and	1002 Fed Rcpts (Fed) ongoing and currently in the design	1004 This p
6,715,000.00 0.	Expenses 0.00 for project compl	Budget 6,715,000.00 rization is needed of Applicable ne (907) 465-2956	Reserve 0.00 remaining autho	Budget 6,715,000.00 in in FFY2023. The 18 HD: Arctic (Harman Control of the Arctic (Harman Contr	Revenues* 6,715,000.00 ce to constructio 11 End: 6/30/20 r: 2012 Term	Collected 0.00 expected to advance Begin: 7/1/201 05-13 Orig. Year	0.00 n phase and c Ch.5	1002 Fed Rcpts (Fed) ongoing and currently in the design formation from Final FY12 in SB46	This posts ABS posts
6,715,000.00 0.	Expenses 0.00	Budget 6,715,000.00 rization is needed at Applicable	Reserve 0.00 remaining autho	Budget 6,715,000.00 n in FFY2023. The 18 HD: Arctic (H	Revenues* 6,715,000.00 ce to constructio 1 End: 6/30/20	Collected 0.00 expected to advance Begin:7/1/201	n phase and Ch.5 R: 11-005-1 Balance	1002 Fed Rcpts (Fed) ongoing and currently in the design formation from Final FY12 in SB46	This posts ABS posts Statew
6,715,000.00 0.	Expenses 0.00 for project compl Actual	Budget 6,715,000.00 rization is needed of Applicable ne (907) 465-2956 Current	Reserve 0.00 remaining autho ID 40) Grant: No act: Dom Pannor Budget	Budget 6,715,000.00 n in FFY2023. The 18 HD: Arctic (F	Revenues* 6,715,000.00 ce to constructio 11 End: 6/30/20 r: 2012 Term Estimated	Collected 0.00 expected to advance Begin: 7/1/201 05-13 Orig. Year Revenue	n phase and Ch.5 R: 11-005-1 Balance	ongoing and currently in the design formation from Final FY12 in SB46 viation Preconstruction (36247) TYVW SLI	This po
6,715,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0	Expenses 0.00 for project compl Actual Expenses 15,586,806.03	Budget 6,715,000.00 rization is needed of Applicable ne (907) 465-2956 Current Budget 17,760,485.65	Reserve 0.00 remaining autho ID 40) Grant: No act: Dom Pannor Budget Reserve 0.00	Budget 6,715,000.00 n in FFY2023. The 18 HD: Arctic (F Year: 2024 Conta Original Budget 18,000,000.00	Revenues* 6,715,000.00 ce to constructio 1 End: 6/30/20 r: 2012 Term Estimated Revenues* 5,361,135.60	Collected 0.00 expected to advance Begin:7/1/201 05-13 Orig. Year Revenue Collected 12,399,350.05	n phase and Ch.5 LR: 11-005-1 Balance Forward 0.00	1002 Fed Rcpts (Fed) ongoing and currently in the design formation from Final FY12 in SB46 viation Preconstruction (36247) TYVW SLI	This property ABS property Statew IRIS All Fund 1004
6,715,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0	Actual Expenses 15,586,806.03	Budget 6,715,000.00 rization is needed of Applicable ne (907) 465-2956 Current Budget 17,760,485.65	Reserve 0.00 remaining autho ID 40) Grant: No act: Dom Pannor Budget Reserve 0.00 t status portal: ht	Budget 6,715,000.00 n in FFY2023. The 18 HD: Arctic (Horean: 2024 Contact Original Budget 18,000,000.00	Revenues* 6,715,000.00 ce to constructio 1 End: 6/30/20 r: 2012 Term Estimated Revenues* 5,361,135.60	Collected 0.00 expected to advance Begin: 7/1/201 05-13 Orig. Year Revenue Collected 12,399,350.05 Department of Tran	n phase and Ch.5 LR: 11-005-1 Balance Forward 0.00 found in the E	1002 Fed Rcpts (Fed) ongoing and currently in the design formation from Final FY12 in SB46 viation Preconstruction (36247) TYVW SLI dev Type / OMB Fund Code (Class) 1002 Fed Rcpts (Fed)	This pi ABS p Statew IRIS AI Fund 1004 Project
6,715,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0	Actual Expenses 15,586,806.03	Budget 6,715,000.00 rization is needed of Applicable ne (907) 465-2956 Current Budget 17,760,485.65	Reserve 0.00 remaining autho ID 40) Grant: No act: Dom Pannor Budget Reserve 0.00 t status portal: ht	Budget 6,715,000.00 n in FFY2023. The 18 HD: Arctic (Horean: 2024 Contact Original Budget 18,000,000.00	Revenues* 6,715,000.00 ce to constructio 1 End: 6/30/20 r: 2012 Term Estimated Revenues* 5,361,135.60	Collected 0.00 expected to advance Begin: 7/1/201 05-13 Orig. Year Revenue Collected 12,399,350.05 Department of Tran	n phase and Ch.5 CR: 11-005-1 Balance Forward 0.00 found in the E	1002 Fed Rcpts (Fed) ongoing and currently in the design formation from Final FY12 in SB46 viation Preconstruction (36247) TYVW SLi tev Type / OMB Fund Code (Class) 1002 Fed Rcpts (Fed) information for this project can be for	This property ABS property Statew IRIS AI Fund 1004 Project ABS property ABS proper
6,715,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0	Actual Expenses 15,586,806.03	Budget 6,715,000.00 rization is needed of Applicable ne (907) 465-2956 Current Budget 17,760,485.65	Reserve 0.00 remaining autho ID 40) Grant: No act: Dom Pannor Budget Reserve 0.00 t status portal: ht	Budget 6,715,000.00 n in FFY2023. The 18 HD: Arctic (Horizontal Budget 18,000,000.00 lic Facilities project 18 HD: Statewick	Revenues* 6,715,000.00 ce to constructio 11 End:6/30/20 r: 2012 Term Estimated Revenues* 5,361,135.60 asportation & Put 11 End:6/30/20	Collected 0.00 expected to advance Begin:7/1/201 05-13 Orig. Year Revenue Collected 12,399,350.05 Department of Tran Begin:7/1/201	n phase and Ch.5 CR: 11-005-1 Balance Forward 0.00 found in the E	ongoing and currently in the design formation from Final FY12 in SB46 viation Preconstruction (36247) TYVW SLI SLI Vev Type / OMB Fund Code (Class) 1002 Fed Rcpts (Fed) information for this project can be formation from Final FY12 in SB46 viation Systems Plan Update (362-	This property ABS property ABS property ABS property Statew
6,715,000.00 0. Transportation Encumbrances Unobligat 1,519,788.37 653,891.	Expenses 0.00 for project compl Actual Expenses 15,586,806.03 //projects-status/	Budget 6,715,000.00 rization is needed of Applicable ne (907) 465-2956 Current Budget 17,760,485.65 ttp://dot.alaska.gov	Reserve 0.00 remaining autho ID 40) Grant: No act: Dom Pannor Budget Reserve 0.00 t status portal: ht	Budget 6,715,000.00 n in FFY2023. The 18 HD: Arctic (Horizontal Budget 18,000,000.00 lic Facilities project 18 HD: Statewick	Revenues* 6,715,000.00 ce to constructio 11 End:6/30/20 r: 2012 Term Estimated Revenues* 5,361,135.60 asportation & Put 11 End:6/30/20	Collected 0.00 expected to advance Begin:7/1/201 05-13 Orig. Year Revenue Collected 12,399,350.05 Department of Tran Begin:7/1/201	n phase and Ch.5 R: 11-005-1 Balance Forward 0.00 found in the E Ch.5 241) R: 11-005-1 Balance	ongoing and currently in the design formation from Final FY12 in SB46 viation Preconstruction (36247) TYVW SLI SLI Vev Type / OMB Fund Code (Class) 1002 Fed Rcpts (Fed) information for this project can be formation from Final FY12 in SB46 viation Systems Plan Update (362-	This property ABS property ABS property ABS property Statew



IRIS A	vide - Various Airports Minor Surface R Type: TYVZ	SLR: 11-005-1		: 2012 Term \	/ear: 2024 Conta	ct: Dom Pannon	ne (907) 465-2956		Trai	nsportation (25
	•	Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (CI	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,645,187.11	3,396,574.45	10,000,000.00	0.00	9,041,761.56	5,645,187.17	550,578.47	2,845,995.92
Projec	ct status information for this project can	be found in the l	Department of Tran	sportation & Pub	lic Facilities project	status portal: ht	tp://dot.alaska.gov/	/projects-status	•	
ABS p	project information from Final FY12 in S	B46 Ch.5	Begin:7/1/201	1 End: 6/30/20	18 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable			
	vide - Various Airports Snow Remova R Type: TYW0	al and Safety Ed SLR: 11-005-1		: 2012 Term \	/ear: 2024 Conta	ct: Dom Pannon	ne (907) 465-2956		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,621,182.07	286,092.15	10,000,000.00	0.00	9,907,274.22	9,621,182.07	0.00	286,092.15
Projec	ct status information for this project can	be found in the l	Department of Tran	sportation & Pub	lic Facilities project	status portal: ht	tp://dot.alaska.gov/	/projects-status	,	
ABS p	project information from Final FY12 in S	B46 Ch.5	Begin:7/1/201	1 End: 6/30/20	18 HD: Statewid	e (HD 1-40) Gra	ant: Not Applicable			
Ted S	tevens Anchorage International Airpo	rt - Advanced F	roject Design and	Planning (4152	5)					
IRIS A	R Type: TYW1	SLR: 11-005-1	05-27 Orig. Year	: 2012 Term \	/ear: 2022 Conta	ct: Dom Pannon	ne (907) 465-2956		Trai	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	507,166.97	0.00	2,492,833.03
This p	roject is complete. The remaining author	orization will laps	e at the close of the	current fiscal ye	ear.					
ABS p	project information from Final FY12 in S	B46 Ch.5	Begin:7/1/201	1 End: 6/30/20	18 HD: Anchoraç	ge Areawide (HD	17-32) Grant: No	t Applicable		
	tevens Anchorage International Airpo		•							
IRIS A	R Type: TYW4		06-08 Orig. Year				ne (907) 465-2956		Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	•	0.00	0.00	0.00	400,000.00	0.00	400,000.00	362,128.40	0.00	37,871.60
	roject is complete. The remaining author	orization will laps	e at the close of the	e current fiscal ve	ear.					
This p	,	•		1 End:6/30/20		ge Areawide (HD	17-32) Grant: No	t Applicable		
	project information from Final FY12 in S	2 .0 00								
ABS p	tevens Anchorage International Airpo		ital Compliance (4	9099)						
ABS p			• •	,	/ear: 2022 Conta	ct: Dom Pannon	ne (907) 465-2956		Trai	nsportation (25
ABS p	tevens Anchorage International Airpo	ort - Environmei SLR: 11-005-1 Balance	• •	,	⁄ear: 2022 Conta Original Budget	ct: Dom Pannon Budget Reserve	ne (907) 465-2956 Current Budget	Actual Expenses	Trai	nsportation (25 Unobligated

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable



	evens Anchorage International Air	port - Fac	cility Improv	vements, Renova	ntions and Upg	jrades (47809)					
IRIS A	R Type: TYW8	SLR:	11-005-106	U		Year: 2022 Cont	act: Dom Pannon	e (907) 465-2956		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (0		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)		0.00	0.00	0.00	4,600,000.00	0.00	4,600,000.00	1,577,041.46	0.00	3,022,958.54
This p	oject is complete. The remaining aut	horization	n will lapse a	at the close of the	current fiscal y	ear.					
ABS p	roject information from Final FY12 in	SB46 Ch.	.5	Begin:7/1/2011	End: 6/30/20	18 HD: Anchora	age Areawide (HD	17-32) Grant: No	ot Applicable		
	evens Anchorage International Air			• • •	•	•					
IRIS A	R Type: TYWB	SLR:	11-005-107	3				ie (907) 465-2956		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (0		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)		0.00	0.00	0.00	2,485,500.00	0.00	2,485,500.00	798,058.45	0.00	1,687,441.55
	evens Anchorage International Air R Type: TYWD		ce Hood An 11-005-107	•	, ,	Year: 2024 Cont	act: Dom Pannon	ne (907) 465-2956		Tra	nsportation (25)
	Ŭ .	SLR:		•	, ,	Year: 2024 Cont Original	act: Dom Pannon Budget	e (907) 465-2956 Current	Actual	Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (_	orward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)		0.00	993,594.63	6,405.37	1,000,000.00	0.00	1,000,000.00	993,594.63	0.00	6,405.37
	ed information for major Central Regionment of Transportation & Public Faci									ts can be found in	the
ABS p	roject information from Final FY12 in	SB46 Ch.	.5	Begin:7/1/2011	End: 6/30/20	18 HD: Anchora	age Areawide (HD	17-32) Grant: No	ot Applicable		
	rage Metropolitan Area Transporta		•			· · · · · ·		(00=) 10= 00=0		_	
IRIS A	R Type: TYX3		11-005-110	•		Year: 2024 Cont		, ,		Ira	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (0		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,125,242.92	945,530.58	4,000,000.00	0.00	2,070,773.50	1,125,242.92	0.00	945,530.58
Dotaile	ed information for major Central Region										



_	stion Mitigation and Air Quality (CMA	ኔ) - PM 2.5 Red	luctions (43313)							
IRIS A	R Type: TYX6	SLR: 11-005-11	10-29 Orig. Year	: 2012 Term Y	ear: 2024 Conta	ct: Dom Pannon	e (907) 465-2956		Tran	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,663,700.46	453,278.49	6,500,000.00	0.00	6,116,978.95	5,663,700.46	176,847.25	276,431.24
	ed information for major Northern Region tment of Transportation & Public Facilitie								can be found in the	
ABS p	roject information from Final FY12 in SB	16 Ch.5	Begin:7/1/201	1 End:6/30/201	8 HD: Fairbanks	s Areawide (HD	7-11) Grant: Not <i>A</i>	Applicable		
Glenn	and Parks Highways Corridor ITS Pro	ject (49146)								
IRIS A	R Type: TYXM	SLR: 11-005-11	12-15 Orig. Year	: 2012 Term Y	ear: 2024 Conta	ct: Dom Pannon	e (907) 465-2956		Trar	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	834,945.72	1,500,000.00	0.00	834,945.72	0.00	0.00	834,945.72
•	t status information for this project can be roject information from Final FY12 in SB		•	•		•			1	
ABS p	roject information from Final FY12 in SB vide - Air Quality Mobile Source Model	46 Ch.5 ing (51865)	Begin:7/1/201	1 End:6/30/201	8 HD: Matsu Ar	eawide (HD 13-1	6) Grant: Not App			sportation (25)
ABS p	roject information from Final FY12 in SB vide - Air Quality Mobile Source Model	46 Ch.5 ing (51865) SLR: 11-005-11 Balance	Begin:7/1/201	1 End:6/30/201		eawide (HD 13-1	6) Grant: Not App			sportation (25)
ABS p Statev IRIS A	roject information from Final FY12 in SB vide - Air Quality Mobile Source Model R Type: TYYK	46 Ch.5 ing (51865) SLR: 11-005-11 Balance	Begin:7/1/201 15-25 Orig. Year Revenue	1 End:6/30/201 : 2012 Term Y Estimated	8 HD: Matsu Ard ear: 2024 Contac Original	eawide (HD 13-1 ct: Dom Pannon Budget	e (907) 465-2956 Current	Actual	Trar	. ,
Statev IRIS A	roject information from Final FY12 in SB- vide - Air Quality Mobile Source Model R Type: TYYK IRIS Rev Type / OMB Fund Code (Clas	46 Ch.5 ing (51865) SLR: 11-005-11 Balance ss) Forward 0.00	Begin: 7/1/201 15-25 Orig. Year Revenue Collected 645,785.85	: 2012 Term Y Estimated Revenues* 268,238.99	8 HD: Matsu Ard ear: 2024 Contac Original Budget 1,200,000.00	eawide (HD 13-1 ct: Dom Pannon Budget Reserve 0.00	e (907) 465-2956 Current Budget 914,024.84	Actual Expenses 645,785.85	Trar Encumbrances 0.00	Unobligated
Statev IRIS A Fund 1004 Project	roject information from Final FY12 in SB- vide - Air Quality Mobile Source Model R Type: TYYK IRIS Rev Type / OMB Fund Code (Clast 5002 / 1002 Fed Rcpts (Fed)	46 Ch.5 ing (51865) SLR: 11-005-11 Balance Forward 0.00 e found in the De	Begin: 7/1/201 15-25 Orig. Year Revenue Collected 645,785.85	: 2012 Term Y Estimated Revenues* 268,238.99	8 HD: Matsu Ard ear: 2024 Contar Original Budget 1,200,000.00	ct: Dom Pannon Budget Reserve 0.00 status portal: htt	e (907) 465-2956 Current Budget 914,024.84	Actual Expenses 645,785.85	Trar Encumbrances 0.00	Unobligated
Statew IRIS A Fund 1004 Project ABS p	roject information from Final FY12 in SB ride - Air Quality Mobile Source Model R Type: TYYK IRIS Rev Type / OMB Fund Code (Clast 5002 / 1002 Fed Rcpts (Fed) t status information for this project can be	46 Ch.5 ing (51865) SLR: 11-005-11 Balance Forward 0.00 e found in the Di	Begin: 7/1/201 15-25 Orig. Year Revenue Collected 645,785.85 Department of Trans Begin: 7/1/201	: 2012 Term Y Estimated Revenues* 268,238.99	8 HD: Matsu Ard ear: 2024 Contar Original Budget 1,200,000.00	ct: Dom Pannon Budget Reserve 0.00 status portal: htt	e (907) 465-2956 Current Budget 914,024.84	Actual Expenses 645,785.85	Trar Encumbrances 0.00	Unobligated
Statev IRIS A Fund 1004 Project ABS p Statev	roject information from Final FY12 in SB- ride - Air Quality Mobile Source Model R Type: TYYK IRIS Rev Type / OMB Fund Code (Clast 5002 / 1002 Fed Rcpts (Fed) t status information for this project can be roject information from Final FY12 in SB- ride - National Highway Institute and T	46 Ch.5 ing (51865) SLR: 11-005-11 Balance Forward 0.00 e found in the Di	Begin: 7/1/201 15-25 Orig. Year Revenue Collected 645,785.85 Department of Trans Begin: 7/1/201 Training (36187)	1 End: 6/30/201 : 2012 Term Y	8 HD: Matsu Ard ear: 2024 Contar Original Budget 1,200,000.00	eawide (HD 13-1 ct: Dom Pannon Budget Reserve 0.00 status portal: htte e (HD 1-40) Gra	e (907) 465-2956 Current Budget 914,024.84 p://dot.alaska.gov nt: Not Applicable	Actual Expenses 645,785.85	Tran Encumbrances 0.00	Unobligated 268,238.99
Statev IRIS A Fund 1004 Project ABS p Statev	roject information from Final FY12 in SB- ride - Air Quality Mobile Source Model R Type: TYYK IRIS Rev Type / OMB Fund Code (Clast 5002 / 1002 Fed Rcpts (Fed) t status information for this project can be roject information from Final FY12 in SB- ride - National Highway Institute and T	46 Ch.5 ing (51865) SLR: 11-005-11 Balance is) Forward 0.00 e found in the De 46 Ch.5 ransit Institute SLR: 11-005-11 Balance	Begin: 7/1/201 15-25 Orig. Year Revenue Collected 645,785.85 Department of Trans Begin: 7/1/201 Training (36187)	1 End: 6/30/201 : 2012 Term Y	8 HD: Matsu Ard ear: 2024 Contact Original Budget 1,200,000.00 ic Facilities project 8 HD: Statewide	eawide (HD 13-1 ct: Dom Pannon Budget Reserve 0.00 status portal: htte e (HD 1-40) Gra	e (907) 465-2956 Current Budget 914,024.84 p://dot.alaska.gov nt: Not Applicable	Actual Expenses 645,785.85	Tran Encumbrances 0.00	Unobligated 268,238.99
Statewiris A Fund 1004 Project ABS p Statewiris A	roject information from Final FY12 in SB- ride - Air Quality Mobile Source Model R Type: TYYK IRIS Rev Type / OMB Fund Code (Clast 5002 / 1002 Fed Rcpts (Fed) t status information for this project can be roject information from Final FY12 in SB- ride - National Highway Institute and TR Type: TYYR	46 Ch.5 ing (51865) SLR: 11-005-11 Balance is) Forward 0.00 e found in the De 46 Ch.5 ransit Institute SLR: 11-005-11 Balance	Begin: 7/1/201 15-25 Orig. Year Revenue Collected 645,785.85 Pepartment of Trans Begin: 7/1/201 Training (36187) 16-11 Orig. Year Revenue	1 End: 6/30/201 : 2012 Term Y	8 HD: Matsu Ard ear: 2024 Contact Original Budget 1,200,000.00 ic Facilities project 8 HD: Statewide ear: 2024 Contact Original	ct: Dom Pannon Budget Reserve 0.00 status portal: htte (HD 1-40) Gra ct: Dom Pannon Budget	6) Grant: Not Apple (907) 465-2956 Current Budget 914,024.84 p://dot.alaska.gov nt: Not Applicable e (907) 465-2956 Current	Actual Expenses 645,785.85	Tran Encumbrances 0.00	Unobligated 268,238.99
Statev IRIS A	roject information from Final FY12 in SB ride - Air Quality Mobile Source Model R Type: TYYK IRIS Rev Type / OMB Fund Code (Clast 5002 / 1002 Fed Rcpts (Fed) It status information for this project can be roject information from Final FY12 in SB ride - National Highway Institute and T R Type: TYYR IRIS Rev Type / OMB Fund Code (Clast	sylvariant state of the state o	Begin: 7/1/201 15-25 Orig. Year Revenue Collected 645,785.85 Pepartment of Trans Begin: 7/1/201 Training (36187) 16-11 Orig. Year Revenue Collected	1 End: 6/30/201 : 2012 Term Y Estimated Revenues* 268,238.99 sportation & Publ 1 End: 6/30/201 : 2012 Term Y Estimated Revenues*	8 HD: Matsu Ard ear: 2024 Contact Original Budget 1,200,000.00 ic Facilities project 8 HD: Statewide ear: 2024 Contact Original Budget	ct: Dom Pannon Budget Reserve 0.00 status portal: htte (HD 1-40) Gra ct: Dom Pannon Budget Reserve	e (907) 465-2956 Current Budget 914,024.84 p://dot.alaska.gov nt: Not Applicable e (907) 465-2956 Current Budget	Actual Expenses 645,785.85 /projects-status/	Tran Encumbrances 0.00 Tran Encumbrances	Unobligated 268,238.99 sportation (25) Unobligated

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable



IRIS A	e Transportation Preconstruction (3 R Type: TYYZ	SLR: 11-005-	116-32 Orig. Year	r: 2012 Term	Year: 2027 Contac	t: Dom Panno	ne (907) 465-2056		Trar	nsportation (25
		Balance	Revenue	Estimated	Original	Budget	Current	Actual	1101	.opo.tat.o (20)
Fund	IRIS Rev Type / OMB Fund Code (Cl		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	43,832,175.34	1,167,824.66	45,000,000.00	0.00	45,000,000.00	43,984,658.55	711,446.20	303,895.25
Projec	t status information for this project can	pe found in the	Department of Tran	sportation & Pub	olic Facilities project	status portal: h	ttp://dot.alaska.gov	/projects-status	1	
ABS p	roject information from Final FY12 in S	346 Ch.5	Begin:7/1/201	I1 End:6/30/20	18 HD: Statewide	(HD 1-40) Gr	ant: Not Applicable			
	on Deferred Maintenance (51383) R Type: TYZ4	SLR: 11-005-	117-18 Orig. Yea	r: 2012 Term	Year: 2024 Contac	t: Dom Panno	ne (907) 465-2956		Trar	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,263,099.95	236,434.15	465.90
Projec	t status information for this project can	be found in the	Department of Tran	sportation & Pub	olic Facilities project	status portal: h	ttp://dot.alaska.go\	//projects-status	1	
ABS p	roject information from Final FY12 in S	346 Ch.5	Begin:7/1/201	I1 End:6/30/20	16 HD: Statewide	(HD 1-40) Gr	ant: Not Applicable			
	rs Deferred Maintenance (51547) R Type: TYZ5	SLR: 11-005-	Ü			t: Dom Panno	ne (907) 465-2956		Trar	nsportation (25
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cl.	ss) Forward	Collected	Revenues*		Reserve	Budget	Expenses	Encumbrances	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF)	ess) Forward 0.00	Collected 0.00	Revenues*	Budget 600,000.00	Reserve 0.00	Budget 600,000.00	Expenses 599,970.08	Encumbrances 0.00	Unobligated 29.92
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	Budget 600,000.00	0.00	600,000.00	599,970.08	0.00	
1004 Projec		0.00 be found in the	0.00 Department of Tran	0.00	Budget 600,000.00 olic Facilities project	0.00 status portal: h	600,000.00	599,970.08 //projects-status/	0.00	
1004 Project	6004 / 1004 Gen Fund (UGF) t status information for this project can	0.00 be found in the	0.00 Department of Tran	0.00 esportation & Pub	Budget 600,000.00 olic Facilities project	0.00 status portal: h	600,000.00 ttp://dot.alaska.gov	599,970.08 //projects-status/	0.00	
1004 Project ABS p	6004 / 1004 Gen Fund (UGF) t status information for this project can roject information from Final FY12 in S	0.00 be found in the	0.00 Department of Tran Begin:7/1/201	0.00 sportation & Pub 11 End:6/30/20	Budget 600,000.00 Dic Facilities project of the HD: Statewide	0.00 status portal: h (HD 1-40) Gr	600,000.00 ttp://dot.alaska.gov	599,970.08 //projects-status	0.00	29.92
1004 Project ABS p	6004 / 1004 Gen Fund (UGF) t status information for this project can roject information from Final FY12 in S ays Deferred Maintenance (51539)	0.00 De found in the B46 Ch.5 SLR: 11-005- Balance	0.00 Department of Tran Begin:7/1/201	0.00 sportation & Pub 11 End:6/30/20	Budget 600,000.00 Dic Facilities project of the HD: Statewide	0.00 status portal: h (HD 1-40) Gr	600,000.00 ttp://dot.alaska.gov ant: Not Applicable	599,970.08 //projects-status	0.00	29.92
Project ABS p Highw	6004 / 1004 Gen Fund (UGF) t status information for this project can roject information from Final FY12 in S ays Deferred Maintenance (51539) R Type: TYZ6	0.00 De found in the B46 Ch.5 SLR: 11-005- Balance	0.00 Department of Tran Begin:7/1/201 117-22 Orig. Year Revenue	0.00 asportation & Pub 11 End:6/30/20 r: 2012 Term Estimated	Budget 600,000.00 Dic Facilities project of the HD: Statewide Year: 2024 Contact Original	0.00 status portal: h (HD 1-40) Gr et: Dom Panno Budget	600,000.00 ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current	599,970.08 //projects-status/	0.00 Trar	Unobligated 29.92 Insportation (25) Unobligated 0.00
Project ABS p Highw IRIS A Fund 1004	6004 / 1004 Gen Fund (UGF) t status information for this project can roject information from Final FY12 in S ays Deferred Maintenance (51539) R Type: TYZ6 IRIS Rev Type / OMB Fund Code (CI	0.00 De found in the B46 Ch.5 SLR: 11-005- Balance Balance Forward 0.00	0.00 Department of Tran Begin:7/1/201 117-22 Orig. Year Revenue Collected 0.00	0.00 asportation & Pub 11 End: 6/30/20 r: 2012 Term Estimated Revenues* 0.00	Budget 600,000.00 Dic Facilities project of the HD: Statewide Year: 2024 Contact Original Budget 16,900,000.00	0.00 status portal: h (HD 1-40) Gr st: Dom Panno Budget Reserve 0.00	600,000.00 ttp://dot.alaska.govant: Not Applicable ne (907) 465-2956 Current Budget 16,900,000.00	599,970.08 //projects-status/ Actual Expenses 16,898,385.91	Trar Encumbrances 1,614.09	29.92 nsportation (25 Unobligated
Project ABS p Highw IRIS A Fund 1004 Project	6004 / 1004 Gen Fund (UGF) t status information for this project can roject information from Final FY12 in S ays Deferred Maintenance (51539) R Type: TYZ6 IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF)	0.00 pe found in the 346 Ch.5 SLR: 11-005-Balance iss) Forward 0.00 pe found in the	0.00 Department of Tran Begin:7/1/201 117-22 Orig. Year Revenue Collected 0.00	0.00 asportation & Pub 11 End: 6/30/20 r: 2012 Term Estimated Revenues* 0.00 asportation & Pub	Budget 600,000.00 Dic Facilities project of the HD: Statewide Year: 2024 Contact Original Budget 16,900,000.00 Dic Facilities project of the HD: Statewide	0.00 status portal: h (HD 1-40) Gr t: Dom Panno Budget Reserve 0.00 status portal: h	600,000.00 ttp://dot.alaska.govant: Not Applicable ne (907) 465-2956 Current Budget 16,900,000.00	Actual Expenses 16,898,385.91	Trar Encumbrances 1,614.09	29.92 nsportation (25 Unobligated
Project ABS p Highw IRIS A Fund 1004 Project ABS p	6004 / 1004 Gen Fund (UGF) t status information for this project can roject information from Final FY12 in S ays Deferred Maintenance (51539) R Type: TYZ6 IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF) t status information for this project can	0.00 De found in the 346 Ch.5 SLR: 11-005-Balance Forward 0.00 De found in the 346 Ch.5	0.00 Department of Tran Begin:7/1/201 117-22 Orig. Year Revenue Collected 0.00 Department of Tran	0.00 asportation & Pub 11 End: 6/30/20 r: 2012 Term Estimated Revenues* 0.00 asportation & Pub	Budget 600,000.00 Dic Facilities project of the HD: Statewide Year: 2024 Contact Original Budget 16,900,000.00 Dic Facilities project of the HD: Statewide	0.00 status portal: h (HD 1-40) Gr t: Dom Panno Budget Reserve 0.00 status portal: h	ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 16,900,000.00	Actual Expenses 16,898,385.91	Trar Encumbrances 1,614.09	29.92 nsportation (25 Unobligated
Project ABS p Highw IRIS A Fund 1004 Project ABS p Statew	6004 / 1004 Gen Fund (UGF) t status information for this project can roject information from Final FY12 in S ays Deferred Maintenance (51539) R Type: TYZ6 IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF) t status information for this project can roject information from Final FY12 in S	0.00 De found in the 346 Ch.5 SLR: 11-005-Balance 50.00 De found in the 346 Ch.5 (51554) SLR: 21-001-	0.00 Department of Tran Begin:7/1/201 117-22 Orig. Year Revenue Collected 0.00 Department of Tran Begin:7/1/201	0.00 Isportation & Put I1 End: 6/30/20 T: 2012 Term Estimated Revenues* 0.00 Isportation & Put I1 End: 6/30/20 T: 2012 Term	Budget 600,000.00 Dic Facilities project of the HD: Statewide Year: 2024 Contact Original Budget 16,900,000.00 Dic Facilities project of the HD: Statewide Year: 2024 Contact Original Budget Contact Cont	0.00 status portal: h (HD 1-40) Gr tt: Dom Panno Budget Reserve 0.00 status portal: h (HD 1-40) Gr	ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 16,900,000.00 ttp://dot.alaska.gov ant: Not Applicable	Actual Expenses 16,898,385.91	Trar Encumbrances 1,614.09	29.92 nsportation (25 Unobligated 0.00
Project ABS p Highw IRIS A Fund 1004 Project ABS p Statew	6004 / 1004 Gen Fund (UGF) t status information for this project can roject information from Final FY12 in S ays Deferred Maintenance (51539) R Type: TYZ6 IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF) t status information for this project can roject information from Final FY12 in S vide Facilities Deferred Maintenance	0.00 De found in the 346 Ch.5 SLR: 11-005-Balance 5.00 De found in the 346 Ch.5 (51554) SLR: 21-001-Balance	0.00 Department of Tran Begin:7/1/201 117-22 Orig. Year Revenue Collected 0.00 Department of Tran Begin:7/1/201	0.00 asportation & Public End: 6/30/20 r: 2012 Term Estimated Revenues* 0.00 asportation & Public End: 6/30/20	Budget 600,000.00 Dic Facilities project of the HD: Statewide Year: 2024 Contact Original Budget 16,900,000.00 Dic Facilities project of the HD: Statewide	0.00 status portal: h (HD 1-40) Gr st: Dom Panno Budget Reserve 0.00 status portal: h (HD 1-40) Gr	600,000.00 ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956	599,970.08 //projects-status/ Actual Expenses 16,898,385.91 //projects-status/	Trar Encumbrances 1,614.09	29.92 nsportation (25 Unobligated 0.00 nsportation (25
Project ABS p Highw IRIS A Fund 1004 Project ABS p Statew IRIS A	6004 / 1004 Gen Fund (UGF) t status information for this project can roject information from Final FY12 in S ays Deferred Maintenance (51539) R Type: TYZ6 IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF)) t status information for this project can roject information from Final FY12 in S vide Facilities Deferred Maintenance R Type: TYZ7	0.00 De found in the 346 Ch.5 SLR: 11-005-Balance 5.00 De found in the 346 Ch.5 (51554) SLR: 21-001-Balance	0.00 Department of Tran Begin:7/1/201 117-22 Orig. Year Revenue Collected 0.00 Department of Tran Begin:7/1/201	0.00 Insportation & Public Pu	Budget 600,000.00 Dic Facilities project of the HD: Statewide Year: 2024 Contact Original Budget 16,900,000.00 Dic Facilities project of the HD: Statewide Year: 2024 Contact Original	0.00 status portal: h (HD 1-40) Gr tt: Dom Panno Budget Reserve 0.00 status portal: h (HD 1-40) Gr	600,000.00 ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956	Actual Expenses 16,898,385.91	Trar Encumbrances 1,614.09	29.92 nsportation (25 Unobligated
Project ABS p Highw IRIS A Fund 1004 Project ABS p Statew IRIS A Fund 1004	t status information for this project can roject information from Final FY12 in S ays Deferred Maintenance (51539) R Type: TYZ6 IRIS Rev Type / OMB Fund Code (CI 6004 / 1004 Gen Fund (UGF) t status information for this project can roject information from Final FY12 in S vide Facilities Deferred Maintenance R Type: TYZ7 IRIS Rev Type / OMB Fund Code (CI	0.00 De found in the 346 Ch.5 SLR: 11-005-Balance 5000 De found in the 346 Ch.5 (51554) SLR: 21-001-Balance 5000 Balance 5000 Balance 5000 Balance 5000 Balance 5000 Balance 5000	0.00 Department of Tran Begin:7/1/201 117-22 Orig. Year Revenue Collected 0.00 Department of Tran Begin:7/1/201 125-01 Orig. Year Revenue Collected 0.00	nsportation & Public End: 6/30/20 r: 2012 Term Estimated Revenues* 0.00 nsportation & Public End: 6/30/20 r: 2012 Term Estimated Revenues* 0.00	Budget 600,000.00 Dic Facilities project of the HD: Statewide Year: 2024 Contact Original Budget 16,900,000.00 Dic Facilities project of the HD: Statewide Year: 2024 Contact Original Budget 3,100,000.00	0.00 status portal: h (HD 1-40) Gr et: Dom Panno Budget Reserve 0.00 status portal: h (HD 1-40) Gr et: Dom Panno Budget Reserve 0.00	ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 16,900,000.00 ttp://dot.alaska.gov ant: Not Applicable ne (907) 465-2956 Current Budget 3,099,174.92	Actual Expenses Actual Expenses 16,898,385.91 //projects-status, Actual Expenses 2,917,018.53	Trar Encumbrances 1,614.09 Trar Encumbrances 182,156.39	29.92 nsportation (25 Unobligated 0.00 nsportation (25 Unobligated



	prop to DOTPF for Anchorage area	ranspo	rtation impro	vements - Est	\$9,600.0 (53900)					
IRIS A	AR Type: TYZA	SLR	11-005-166-	09 Orig. Year	: 2011 Term	Year: 2024 Cont	tact: Dom Pannon	e (907) 465-2956		Tra	nsportation (25)
			Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (C	Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	8,013,121.00	0.00	8,013,121.00	6,932,494.59	0.00	1,080,626.41
	ed information for major Central Regiortment of Transportation & Public Faci									ts can be found in	the
ABS p	project information from Final FY11 in	SB46 CI	h.5	Begin: 6/30/20	11 End:6/30/20	16 HD: Anchora	age Areawide (HD	17-32) Grant: Sta	ate Grants (such	n as "DEC's water/s	sewer grants"
Hyder	- Salmon River Levee Rehabilitatio	n (5076	5)								
IRIS A	AR Type: TYZQ	SLR	: 11-005-155-	16 Orig. Year	: 2011 Term `	Year: 2024 Cont	tact: Dom Pannon	e (907) 465-2956		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (0	Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	472,000.00	0.00	472,000.00	437,348.73	34,651.27	0.00
	oordinated Transportation and Vehi R Type: TZ00	•	: 12-016-014- Balance	06 Orig. Year Revenue	: 2013 Term` Estimated	Year: 2024 Cont Original	tact: Dom Pannon Budget	e (907) 465-2956 Current	Actual	Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (0	loce)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
	,	nass)							<u> </u>		
1004	6037 / 1037 GF/MH (UGF)		0.00	0.00	0.00	800,000.00	0.00	800,000.00	799,999.55	0.00	0.45
1092	6092 / 1092 MHTAAR (Other)		0.00	0.00	0.00	250,000.00	0.00	250,000.00	249,976.86	0.00	23.14
	Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	1,049,976.41	0.00	23.59
Projec	ct status information for this project ca	n be fou	ind in the Depa	artment of Trans	sportation & Pub	olic Facilities projec	ct status portal: ht	tp://dot.alaska.gov	/projects-status	/	
	project information from Final FY13 Me	ental He	alth Ch.16	Begin:7/1/201	2 End: 6/30/20	17 HD: Statewi	de (HD 1-40) Gra	nt: Not Applicable			
ABS p			Imore Road (55093)							
	Avenue Upgrade - Spruce Brook Str	ettoe			· 2012 Torm	Year 2024 Cont	tact: Dom Pannon	e (907) 465-2956		Tra	nsportation (25
88th A	Avenue Upgrade - Spruce Brook Str AR Type: TZ10		: 12-017-132-	06 Orig. Year	. 2013 161111	10ai. 202+ 00iii		, ,			•
88th A	AR Type: TZ10	SLR	: 12-017-132- Balance Forward	06 Orig. Year Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
88th A		SLR	Balance	Revenue	Estimated	Original	Budget	Current		Encumbrances 721,806.00	Unobligated 1.31

Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Lore/Abbott (HD 30) Grant: Not Applicable



	rage - Johns Road and Klatt Road			•	•						
IRIS A	R Type: TZ12	SLI	R: 12-017-1	U				ne (907) 465-2956		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code ((Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	4,000,000.00	0.00	1,526,955.08	1,426,955.08	100,000.00	0.00
	ed information for major Central Reg tment of Transportation & Public Fac									ets can be found in	he
ABS p	roject information from Final FY13 ir	sB 16	0 Ch. 17	Begin:7/1/2012	2 End: 6/30/20)17 HD: Baysho	ore/Klatt (HD 28)	Grant: Not Applica	ble		
Ancho	rage - Midtown Traffic Congestion	n Relief	(43056)								
IRIS A	R Type: TZ13	SLI	R: 12-017-1	132-16 Orig. Year:	: 2013 Term	Year: 2024 Con	tact: Dom Panno	ne (907) 465-2956		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code ((Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	5,143,621.99	4,856,378.01	0.00
	nks Metropolitan Area Transporta R Type: TZ16		R: 12-017-1 Balance		•	• •	•	ne (907) 465-2956 Current	Actual	Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code ((Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Originai Budget	Budget Reserve	Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	<u>(Gladd)</u>	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	7,377,595.12	50,297.40	72,107.48
The re	maining authorization is needed for	ongoing	FAST Plar	nning projects.							
ABS p	roject information from Final FY13 ir	sB 16	0 Ch. 17	Begin: 7/1/2012	2 End: 6/30/20)17 HD: Fairbar	nks Areawide (HD	7-11) Grant: Not	Applicable		
	uska-Susitna - Fairview Loop Roa			, ,							
IRIS A	R Type: TZ19	SLI	R: 12-017-1	133-06 Orig. Year:	: 2013 Term	Year: 2024 Con	tact: Dom Panno	ne (907) 465-2956		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code ((Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	2,350,370.00	7,649,630.00
Depar	ed information for major Central Reg tment of Transportation & Public Fac roject information from Final FY13 ir	cilities p	roject status	s portal: http://dot.ala	aska.gov/projed	ts-status/ or by co	ntacting the Divis	•	velopment.	ets can be found in	he



	ey Trail and Sidewalk Northside Im	provemen	nts (55500	,							
IRIS A	R Type: TZ1C		12-017-13	3			ntact: Dom Panno	,		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	12.50	(12.50)	1,000,000.00		1,000,000.00	828,201.47	171,798.53	0.00
	ed information for major Southcoast Fepartment of Transportation & Public									maller projects can	be found in
ABS p	project information from Final FY13 in	SB 160 Ch	ո. 17	Begin:7/1/20	12 End: 6/30/20	17 HD: Huffm	nan/Ocean View (H	D 31) Grant: Not	Applicable		
•	ct Acceleration Account (54136) R Type: TZ1D	SLR: 1	12-017-13	3-16 Orig. Yea	r: 2013 Term	Year: 2024 Co	ntact: Dom Panno	ne (907) 465-2956		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	,	0.00	0.00	0.00	4,500,000.00	0.00	4,470,878.68	4,057,081.02	364,008.59	49,789.07
	R Type: TZ1E	SLR: 1	i2-017-13 alance	•	r: 2013 Term	Year: 2024 Co Original	ntact: Dom Panno Budget	Current	Actual	Tra	nsportation (25)
Statev	vide - Community Bridge Rehabilita	tion/Repla	acement ((54091)							
IRIS A	R Type: TZ1E			O				,		Tra	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (orward	Collected	Revenues*	Budget		Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,567,542.72	0.00	432,457.28
Projec	ct status information for this project ca	n be found	l in the De	partment of Trai	nsportation & Put	olic Facilities pro	ject status portal: h	ittp://dot.alaska.gov	v/projects-status	l .	
ABS p	project information from Final FY13 in	SB 160 Ch	ո. 17	Begin:7/1/20	12 End: 6/30/20	17 HD: State	wide (HD 1-40) Gr	ant: Not Applicable	•		
	rce Roads Program (39356) R Type: TZ1M	SLR: 1	12-017-13	4-03 Orig. Yea	r: 2013 Term	Year: 2024 Co	ntact: Dom Panno	ne (907) 465-2956		Tra	nsportation (25)
	•		alance	Revenue	Estimated	Original	Budget	Current	Actual		. ,
Fund	IRIS Rev Type / OMB Fund Code (Class) Fo	orward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,840,410.19	159,589.81	0.00
Projec	ct status information for this project ca	n be found	l in the De	partment of Trai	nsportation & Pub	olic Facilities pro	ject status portal: h	ittp://dot.alaska.gov	v/projects-status	1	
ABS p	project information from Final FY13 in	SB 160 Ch	ո. 17	Begin:7/1/20	12 End: 6/30/20	17 HD: State	wide (HD 1-40) Gr	ant: Not Applicable)		
	rn Access - Road to Tanana (50843 R Type: TZ1P	•	12-017-13	4-09 Orig. Yea	r: 2013 Term	Year: 2024 Co	ntact: Dom Panno	ne (907) 465-2956		Tra	nsportation (25)
			alance	Revenue	Estimated	Original	Budget	Current	Actual	112	(=0)
Fund	IRIS Rev Type / OMB Fund Code (0	Class) Fo	orward	Collected	Revenues*	Budget		Budget	Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)		0.00	10,357,384.00	(2,700,000.00)	9,100,000.00	0.00	10,357,384.00	10,301,518.22	55,800.00	65.78



	rn Access - Road to Tanana (50843) R Type: TZ1P	SLR: 12-017-1	34-09 Orig. Yea	ar: 2013 Term	Year: 2024 Co	ontact: Dom Pannor	ne (907) 465-2956	i	Trar	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,600,000.00	0.00	3,600,000.00	3,600,000.00	0.00	0.00
	Total:	0.00	10,357,384.00	(2,700,000.00)	12,700,000.00	0.00	13,957,384.00	13,901,518.22	55,800.00	65.78

Detailed information for major Northern Region projects can be found at: http://dot.alaska.gov/nreg/projects/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Interior Villages (HD 6) Grant: Not Applicable

Bostw	ick to Valenar Bay Road (55544)									
IRIS AI	R Type: TZ1R	SLR: 12-017-134-1	3 Orig. Year	: 2013 Term Y	ear: 2024 Conta	ct: Dom Pannone	(907) 465-2956		Tran	nsportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,965,438.89	34,561.11	0.00

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Ketchikan (HD 1) Grant: Not Applicable

Kake-I	Petersburg Road (55538)									
IRIS A	R Type: TZ1S	SLR: 12-017-134-15	Orig. Year	r: 2013 Term '	Year: 2024 (Contact: Dom Pannon	ne (907) 465-2956		Trai	nsportation (25)
		Balance	Revenue	Estimated	Origin	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budg	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	40,000,000.0	00.00	40,843,875.57	40,369,696.90	472,248.60	1,930.07

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

Highw	ay Safety Corridor - Knik-Goose Bay	Road Safety Corrid	or Improvem	ents (54751)						
IRIS A	R Type: TZ1Y	SLR: 12-017-134-2	8 Orig. Yea	r: 2013 Term '	Year: 2024 C	Contact: Dom Pannon	e (907) 465-2956		Trar	nsportation (25)
		Balance	Revenue	Estimated	Origina	al Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ss) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.0	0.00	7,376,683.68	7,365,665.37	11,018.31	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2017 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable



Highw	ay Safety Corridor - Seward Highwa	y - Wi	dening to	Address Congestion	on (54398)						
IRIS A	R Type: TZ1Z	SLR	: 12-017-1	134-32 Orig. Year:	2013 Term	Year: 2024 Cont	act: Dom Pannoi	ne (907) 465-2956		Trai	rsportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	9,200,000.00	800,000.00
	ed information for major Central Regior ment of Transportation & Public Facilit									ts can be found in t	he
ABS p	roject information from Final FY13 in S	B 160	Ch. 17	Begin:7/1/2012	2 End: 6/30/20	17 HD: Anchora	age Areawide (HI	0 17-32) Grant: No	t Applicable		
Highw	ay Safety Corridor - Seward Highwa	y at Al	lyeska Hig	hway Intersection	Improvements	(54158)					
IRIS A	R Type: TZ20	SLR	: 12-000-1	135-05 Orig. Year:	2013 Term	Year: 2024 Cont	act: Dom Pannoi	ne (907) 465-2956		Trai	rsportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	768,690.01	4,231,309.99	0.00
	ride - Structural Inspection of State (R Type: TZ23		d Facilities :: 12-017-1	•	2013 Term	Year: 2024 Cont	act: Dom Pannoi	ne (907) 465-2956		Traı	nsportation (25
IRIS A	R Type: TZ23	SLR	: 12-017-1 Balance	135-17 Orig. Year: Revenue	2013 Term Estimated	Year: 2024 Cont Original	act: Dom Pannoi Budget	ne (907) 465-2956 Current	Actual	Trai	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	lass)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	300,000.00	0.00	300,000.00	129,197.38	170,802.62	0.00
Projec	t status information for this project can	be fou	und in the [Department of Trans	sportation & Pul	olic Facilities projec	ct status portal: h	ttp://dot.alaska.gov	/projects-status	/	
ABS p	roject information from Final FY13 in S	B 160	Ch. 17	Begin:7/1/2012	2 End: 6/30/20	17 HD: Statewi	de (HD 1-40) Gr	ant: Not Applicable			
Alaska	Marine Highway System - Vessel ar	nd Ter	minal Ove	rhaul and Rehabili	tation (30624)						
IRIS A	R Type: TZ2H	SLR	: 12-017-1	136-16 Orig. Year:		Year: 2024 Cont	act: Dom Pannoi	ne (907) 465-2956		Trai	rsportation (25
Fund	IRIS Rev Type / OMB Fund Code (CI	lass)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	9,916,878.45	83,121.55	0.00
Projec	t status information for this project can	be fou	und in the [Department of Trans	sportation & Pul	olic Facilities projec	ct status portal: h	ttp://dot.alaska.gov	/projects-status	<i>I</i>	
A D.O	roject information from Final FY13 in S	B 160	Ch 17	Begin 7/1/2012	2 End:6/30/20	17 HD: Statewi	de (HD 1-40) Gr	ant: Not Applicable	· •		



Sewai	d Highway - Milepost 75 - 90 Bridge	Replacer	ments (54	157)							
IRIS A	R Type: TZ2L	SLR: 1	2-017-136	6-25 Orig. Yea	ar: 2013 Term	Year: 2025 Cor	ntact: Dom Panno	ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	3,807,337.05	373,639.84	5,819,023.11
	ed information for major Central Regio tment of Transportation & Public Facil									ts can be found in	the
ABS p	roject information from Final FY13 in	SB 160 Ch	n. 17	Begin:7/1/20	012 End: 6/30/20)17 HD: Ancho	rage Areawide (HI	D 17-32) Grant: No	ot Applicable		
Alaska	Mobility Coalition - Public and Cor	nmunity T	Fransport	ation State Ma	tch (52032)						
IRIS A	R Type: TZ2S	SLR: 1	2-017-137	7-06 Orig. Yea	ar: 2013 Term	Year: 2024 Cor	ntact: Dom Panno	ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)		0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,988,035.95	11,964.05	0.00
Comn	roject information from Final FY13 in sercial Vehicle Enforcement Program	n (34752)			012 End:6/30/20			ant: Not Applicable			
IRIS A	R Type: TZ2T	SLR: 1	2-017-137	7-09 Orig. Yea	ar: 2013 Term	Year: 2024 Cor	ntact: Dom Panno	ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	1,513,490.48	236,509.52	1,750,000.00	0.00	1,750,000.00	1,513,490.49	9,100.71	227,408.80
Projec	t status information for this project car	n be found	in the De	partment of Tra	nsportation & Pu	blic Facilities proje	ect status portal: h	ttp://dot.alaska.go\	//projects-status	1	
ABS p	roject information from Final FY13 in	SB 160 Ch	n. 17	Begin:7/1/20	012 End: 6/30/20)17 HD: Statev	vide (HD 1-40) Gr	ant: Not Applicable	•		
	erative Reimbursable Projects (3137	5)									
IRIS A	R Type: TZ2U	SLR: 1	2-017-137	7-12 Orig. Yea	ar: 2013 Term	Year: 2024 Cor	ntact: Dom Panno	ne (907) 465-2956		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (C		alance orward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	88,966.74	4,911,033.26	5,000,000.00	0.00	5,000,000.00	88,981.28	5,802,590.67	(891,571.95)
1004	5108 / 1108 Stat Desig (Other)		0.00	2,415,347.49	9,584,652.51	12,000,000.00	0.00	12,000,000.00	2,421,553.03	409,933.89	9,168,513.08
	Total:		0.00	2,504,314.23	14,495,685.77	17,000,000.00	0.00	17,000,000.00	2,510,534.31	6,212,524.56	8,276,941.13
Projec	t status information for this project car	n be found	in the De	partment of Tra	nsportation & Pu	blic Facilities proje	ect status portal: h	ttp://dot.alaska.gov	//projects-status		
ABS r	roject information from Final FY13 in	SB 160 Ch	ı. 17	Begin: 7/1/20)12 End: 6/30/20)17 HD: Statev	vide (HD 1-40) Gr	ant: Not Applicable	:		



IDIC A	al Contingency Projects (31376) R Type: TZ2V	CLD: 40.04	7 407 44 Onia Va	2042 T	V 2024 Ct	-t. Dama Damas	(007) 405 0050		Tro	annortation (25
IKIS A	ar Type. 122V	SLR: 12-017 Balance	_	ar: 2013 Term Estimated	Year: 2024 Contact Original	Budget	ne (907) 465-2956 Current	Actual	IIa	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C			Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,651,084.37	4,348,915.63	20,000,000.00	0.00	20,000,000.00	15,651,084.37	47.30	4,348,868.33
Projec	ct status information for this project car	be found in th	e Department of Tra	nsportation & Pul	blic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	/	
ABS p	project information from Final FY13 in S	3B 160 Ch. 17	Begin:7/1/20	012 End: 6/30/20)17 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable	Э		
	al Emergency Projects (38424)						/		_	
IRIS A	AR Type: TZ2W	SLR: 20-007	Ü		Year: 2024 Contac		, ,		Ira	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,205,993.38	2,794,006.62	10,000,000.00	0.00	10,000,000.00	7,397,151.40	0.00	2,602,848.60
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	99,679.25	99,679.25	0.00	0.00
	Total:	0.00	7,205,993.38	2,794,006.62	10,000,000.00	0.00	10,099,679.25	7,496,830.65	0.00	2,602,848.60
Projec	ct status information for this project car	be found in th	e Department of Tra	nsportation & Pul	blic Facilities project	status portal: h	ttp://dot.alaska.go	v/projects-status	/	
ABS p	project information from Final FY13 in S	3B 160 Ch. 17	Begin:7/1/20)12 End: 6/30/20)17 HD: Statewide	e (HD 1-40) Gr	ant: Not Applicable	e		
Feder	al Transit Administration Grants (30	•								
IRIS A	AR Type: TZ2X	SLR: 12-017	Ü				ne (907) 465-2956		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,998,294.96	1,705.04	9,000,000.00	0.00	9,000,000.00	8,998,294.96	1,447.08	257.96
Projec	ct status information for this project car	be found in th	e Department of Tra	nsportation & Pul	blic Facilities project	status portal· h	ttp://dot.alaska.go	v/projects-status		
,	project information from Final FY13 in S		•)12 End: 6/30/20	. ,	'	ant: Not Applicable	. ,		
Highw	0-f-t 0t D (00.405)		•							
9	vay Safety Grants Program (33485)									
_	AR Type: TZ2Y	SLR: 12-017	7-137-21 Orig. Yea	ar: 2013 Term	Year: 2024 Contac	ct: Dom Panno	ne (907) 465-2956	;	Tra	nsportation (2
IRIS A	AR Type: TZ2Y	Balance	e Revenue	ar: 2013 Term Estimated Revenues*	Original	Budget	Current	Actual		
_	IRIS Rev Type / OMB Fund Code (C	Balance	Revenue Collected	Estimated			, ,		Encumbrances 52,000.00	Unobligated
Fund 1004	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)	Balance lass) Forward 0.00	Revenue Collected 0 4,304,248.71	Estimated Revenues* 3,695,751.29	Original Budget 8,000,000.00	Budget Reserve 0.00	Current Budget 8,000,000.00	Actual Expenses 4,304,248.71	Encumbrances 52,000.00	Unobligated 3,643,751.29
Fund 1004 Project	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward 0.00	Revenue d Collected 0 4,304,248.71 e Department of Tra	Estimated Revenues* 3,695,751.29	Original Budget 8,000,000.00 blic Facilities project	Budget Reserve 0.00 status portal: h	Current Budget 8,000,000.00	Actual Expenses 4,304,248.71 v/projects-status	Encumbrances 52,000.00	Unobligated
Fund 1004 Project	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) ct status information for this project car	Balance lass) Forward 0.00	Revenue d Collected 0 4,304,248.71 e Department of Tra	Estimated Revenues* 3,695,751.29 Insportation & Pul	Original Budget 8,000,000.00 blic Facilities project	Budget Reserve 0.00 status portal: h	Current Budget 8,000,000.00 ttp://dot.alaska.go	Actual Expenses 4,304,248.71 v/projects-status	Encumbrances 52,000.00	Unobligated
Fund 1004 Project ABS p	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) ct status information for this project car project information from Final FY13 in S	Balance class) Forward 0.00 n be found in the SB 160 Ch. 17	Revenue d Collected 0 4,304,248.71 e Department of Tra	Estimated Revenues* 3,695,751.29 Insportation & Pul 012 End:6/30/20	Original Budget 8,000,000.00 blic Facilities project	Budget Reserve 0.00 status portal: h e (HD 1-40) Gr	Current Budget 8,000,000.00 ttp://dot.alaska.go ant: Not Applicable	Actual Expenses 4,304,248.71 v/projects-status	Encumbrances	Unobligated
Fund 1004 Project ABS p States	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) ct status information for this project car project information from Final FY13 in S wide Safety Program (34018) uR Type: TZ30	Balance 0.00 n be found in the SB 160 Ch. 17 SLR: 12-013 Balance	Revenue Collected 4,304,248.71 Department of Tra Begin:7/1/20 7-137-25 Orig. Yea	Estimated Revenues* 3,695,751.29 Insportation & Pul 012 End:6/30/20	Original Budget 8,000,000.00 blic Facilities project 017 HD: Statewide Year: 2024 Contac Original	Budget Reserve 0.00 status portal: h e (HD 1-40) Gr	Current Budget 8,000,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956 Current	Actual Expenses 4,304,248.71 v/projects-status,e	Encumbrances 52,000.00	Unobligated 3,643,751.29
Fund 1004 Project ABS p	IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) ct status information for this project car project information from Final FY13 in S wide Safety Program (34018)	Balance 0.00 n be found in the SB 160 Ch. 17 SLR: 12-013 Balance	Revenue Collected 0 4,304,248.71 e Department of Tra Begin:7/1/20 7-137-25 Orig. Yea e Revenue d Collected	Estimated Revenues* 3,695,751.29 Insportation & Pul 2012 End: 6/30/20 2013 Term Estimated	Original Budget 8,000,000.00 blic Facilities project 117 HD: Statewide Year: 2024 Contact	Budget Reserve 0.00 status portal: h e (HD 1-40) Greet: Dom Pannor Budget	Current Budget 8,000,000.00 ttp://dot.alaska.go ant: Not Applicable ne (907) 465-2956	Actual Expenses 4,304,248.71 v/projects-status,	Encumbrances	Unobligated 3,643,751.29

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska



Type: TZ32 RIS Rev Type / OMB Fund Code (Cla	SLR: 12-017-1 Balance	Ü	r: 2013 Term `	Year: 2024 Contact	ct: Dom Pannor	e (907) 465-2956		Trai	sportation (25)
RIS Rev Type / OMB Fund Code (Cla	Balance				o 2 o ao.	10 (307) 403-2330		IIai	isportation (25
RIS Rev Type / OMB Fund Code (Cla		Revenue	Estimated	Original	Budget	Current	Actual		
,	,	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	11,700,000.00	0.00	11,352,567.57	10,652,230.90	17,268.84	683,067.83
tatus information for this project can	be found in the [Department of Tran	sportation & Pub	lic Facilities project	status portal: ht	tp://dot.alaska.gov	//projects-status/	1	
ect information from Final FY13 in SI	3 160 Ch. 17	Begin:7/1/201	2 End: 6/30/20	17 HD: Statewide	e (HD 1-40) Gra	ant: Not Applicable	•		
• •	0 ,	,							
ype: TZ33		3			ct: Dom Pannor			Trai	sportation (25)
RIS Rev Type / OMB Fund Code (Cla		Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
002 / 1002 Fed Rcpts (Fed)	0.00	1,711,388.64	2,207,918.36	3,919,307.00	0.00	3,919,307.00	1,711,388.64	0.00	2,207,918.36
112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	7,160,000.00	0.00	7,160,000.00	6,673,067.76	204,555.47	282,376.77
Total:	0.00	1,711,388.64	2,207,918.36	11,079,307.00	0.00	11,079,307.00	8,384,456.40	204,555.47	2,490,295.13
- Runway 14/32 Rehabilitation wit	h Lighting Sys	tem Replacement	(36289)		,	,		Trai	nsportation (25)
, po. 1200		3				,		1101	
RIS Rev Type / OMB Fund Code (Cla		Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
002 / 1002 Fed Rcpts (Fed)	0.00	10,974,371.26	5,025,628.74	16,000,000.00	0.00	16,000,000.00	10,974,371.26	0.00	5,025,628.74
rtment of Transportation & Public Fa	cilities project st	atus portal: http://d	ot.alaska.gov/pro	ojects-status/ or by o	contacting the D	ivision of Program	Development.	maller projects can	be found in
•	•	•						_	
ype: TZ3F						,		Trai	sportation (25)
RIS Rev Type / OMB Fund Code (Cla		Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
002 / 1002 Fed Rcpts (Fed)	0.00	108,516.05	591,483.95	700,000.00	0.00	700,000.00	108,516.05	0.00	591,483.95
	ternational Airport System - Contingue: TZ33 RIS Rev Type / OMB Fund Code (Classical Airport System - Contingue: TZ33 RIS Rev Type / OMB Fund Code (Classical Airport System - Contingue: TZ35 RIS Rev Type / OMB Fund Code (Classical Airport Airport System - Control Airport System - Control Airport System - Code (Classical Airpo	ternational Airport System - Contingency Funds (Sype: TZ33) SLR: 12-017-1 Balance Forward 202 / 1002 Fed Rcpts (Fed) Contingency Funds (Sype: TZ34) Balance Forward Continue Forward Contin	ternational Airport System - Contingency Funds (47810) SLR: 12-017-137-31 Orig. Year Balance Revenue Collected Do2 / 1002 Fed Rcpts (Fed) Do3 1,711,388.64 Do4 112 / 1112 IntAptCons (Other) Do5 Total: Do5 T	ternational Airport System - Contingency Funds (47810) SLR: 12-017-137-31 Orig. Year: 2013 Term Nover Type / OMB Fund Code (Class) Total: 0.00 1,711,388.64 2,207,918.36 (2,207,918.36	ternational Airport System - Contingency Funds (47810) type: TZ33 SLR: 12-017-137-31 Orig. Year: 2013 Term Year: 2025 Contain Balance Revenue Estimated Revenues* Original Budget act information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Graternational Airport System - Contingency Funds (47810) ype: TZ33 SLR: 12-017-137-31 Orig. Year: 2013 Term Year: 2025 Contact: Dom Pannor Ris Rev Type / OMB Fund Code (Class) Balance Revenue Estimated Revenues* Budget Reserve D02 / 1002 Fed Rcpts (Fed) 0.00 1,711,388.64 2,207,918.36 3,919,307.00 0.00 Total: 0.00 1,711,388.64 2,207,918.36 3,919,307.00 0.00 Total: 0.00 1,711,388.64 2,207,918.36 11,079,307.00 0.00 Information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Anchorage Areawide (HD 1-40) Grater Reserve D12 / 1002 Fed Rcpts (Fed) SLR: 12-017-138-16 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannor Ris Revenues* Balance Revenue Estimated Original Budget Reserve D12 / 1002 Fed Rcpts (Fed) 0.00 10,974,371.26 5,025,628.74 16,000,000.00 O.00 Information for major Southcoast Region projects can be found at: http://dot.alaska.gov/projects-status/ or by contacting the Division of the Policy of	ternational Airport System - Contingency Funds (47810) type: TZ33 SLR: 12-017-137-31 Orig. Year: 2013 SLR: 12-017-137-31 Orig. Year: 2013 SLR: 12-017-138-31 Orig. Year: 2013 Term Year: 2025 Contact: Dom Pannone (907) 465-2956 Revenue Estimated Original Budget Reserve Budget Reserve Budget Current Budget Original Or	Section Sect	Second	

ABS project information from Final FY13 in SB 160 Ch. 17

Begin: 7/1/2012 End: 6/30/2019 HD: Interior Villages (HD 6) Grant: Not Applicable



	AR Type: TZ3T SI	R: 12-017-1	39-33 Orig. Year	: 2013 Term	/ear: 2023 Contac	ct: Dom Pannone	e (907) 465-2956		Trar	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,089,604.97	2,375,671.99	10,000,000.00	0.00	8,465,276.96	7,896,505.11	110,389.21	458,382.64
Projec	ct status information for this project can be	found in the [Department of Trans	sportation & Pub	lic Facilities project	status portal: htt	p://dot.alaska.gov	/projects-status/	1	
ABS p	project information from Final FY13 in SB 10	60 Ch. 17	Begin:7/1/201	2 End: 6/30/20	19 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
	vide - Aviation Systems Plan Update (36) R Type: TZ3U SI	241) _R: 12-017-1	40-04 Orig. Year	: 2013 Term	/ear: 2024 Contac	ct: Dom Pannone	e (907) 465-2956		Trar	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	562,716.55	403,313.73	1,000,000.00	0.00	966,030.28	565,227.70	391,897.15	8,905.43
Projec	ct status information for this project can be	ound in the I	Department of Trans	sportation & Pub	lic Facilities project	status portal: htt	p://dot.alaska.gov	/projects-status/	1	
ABS p	project information from Final FY13 in SB 1	60 Ch. 17	Begin:7/1/201	2 End: 6/30/20	19 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable			
	vide - Various Airports Aeronautical Surv	veys (49340)								
IRIS A	R Type: TZ3V SI	-R: 12-017-1	40-07 Orig. Year			ct: Dom Pannone	e (907) 465-2956		Trar	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	465,653.58	330,670.12	2,000,000.00	0.00	796,323.70	465,653.58	0.00	330,670.12
Projec	ct status information for this project can be	found in the [Department of Trans	sportation & Pub	lic Facilities project	status portal: htt	p://dot.alaska.gov	/projects-status	1	
-	ct status information for this project can be project information from Final FY13 in SB 10		•	sportation & Pub 2 End:6/30/20		•	p://dot.alaska.gov nt: Not Applicable	/projects-status/	,	
ABS p	· ·	60 Ch. 17	Begin:7/1/201	•		•		/projects-status/	1	
ABS p	oroject information from Final FY13 in SB 10	60 Ch. 17	Begin:7/1/201 (36245)	2 End: 6/30/20	19 HD: Statewide	e (HD 1-40) Gra		/projects-status/		nsportation (2
ABS p	project information from Final FY13 in SB 10 wide - Various Airports Minor Surface Im	60 Ch. 17 provements R: 12-017-1 Balance	Begin:7/1/201	2 End: 6/30/20	19 HD: Statewide	e (HD 1-40) Gra	nt: Not Applicable	/projects-status/ Actual Expenses		
ABS p Statev IRIS A	vide - Various Airports Minor Surface Im R Type: TZ3W	60 Ch. 17 provements R: 12-017-1 Balance	Begin: 7/1/201 (36245) 40-10 Orig. Year Revenue	2 End: 6/30/20 : 2013 Term \ Estimated	19 HD: Statewide /ear: 2024 Contac Original	e (HD 1-40) Gran	nt: Not Applicable e (907) 465-2956 Current	Actual	Trar	unobligated 313,857.24
ABS p Statev IRIS A Fund 1004	vide - Various Airports Minor Surface Im. R Type: TZ3W SI IRIS Rev Type / OMB Fund Code (Class)	provements LR: 12-017-1 Balance Forward 0.00	Begin: 7/1/201 (36245) 40-10 Orig. Year Revenue Collected 336,838.86	Estimated Revenues*	/ear: 2024 Contac Original Budget 4,000,000.00	e (HD 1-40) Gran	nt: Not Applicable e (907) 465-2956 Current Budget 800,918.07	Actual Expenses 336,797.43	Trar Encumbrances 150,263.40	Unobligated
Statev IRIS A Fund 1004 Project	vide - Various Airports Minor Surface Im R Type: TZ3W SI IRIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed)	provements R: 12-017-1 Balance Forward 0.00	Begin: 7/1/201 (36245) 40-10 Orig. Year Revenue Collected 336,838.86 Department of Trans	Estimated Revenues*	/ear: 2024 Contac Original Budget 4,000,000.00	e (HD 1-40) Gran ct: Dom Pannone Budget Reserve 0.00 status portal: htt	nt: Not Applicable e (907) 465-2956 Current Budget 800,918.07	Actual Expenses 336,797.43	Trar Encumbrances 150,263.40	Unobligated
Statev IRIS A Fund 1004 Project	vide - Various Airports Minor Surface Im R Type: TZ3W SI IRIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed)	provements LR: 12-017-1 Balance Forward 0.00 found in the I	Begin: 7/1/201 (36245) 40-10 Orig. Year Revenue Collected 336,838.86 Department of Trans Begin: 7/1/201	Estimated Revenues* 464,079.21	/ear: 2024 Contac Original Budget 4,000,000.00	e (HD 1-40) Gran ct: Dom Pannone Budget Reserve 0.00 status portal: htt	nt: Not Applicable e (907) 465-2956 Current Budget 800,918.07 p://dot.alaska.gov.	Actual Expenses 336,797.43	Trar Encumbrances 150,263.40	Unobligated
Statev IRIS A Fund 1004 Project ABS p Statev	wide - Various Airports Minor Surface Im R Type: TZ3W SI IRIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed) et status information for this project can be project information from Final FY13 in SB 10 wide - Various Airports Snow Removal and	provements LR: 12-017-1 Balance Forward 0.00 found in the I 60 Ch. 17	Begin: 7/1/201 (36245) 40-10 Orig. Year Revenue Collected 336,838.86 Department of Trans Begin: 7/1/201	2 End: 6/30/20 : 2013 Term \ Estimated Revenues* 464,079.21 sportation & Pub 2 End: 6/30/20	/ear: 2024 Contact Original Budget 4,000,000.00 lic Facilities project 19 HD: Statewide /ear: 2024 Contact	e (HD 1-40) Gran	nt: Not Applicable e (907) 465-2956 Current Budget 800,918.07 p://dot.alaska.gov.	Actual Expenses 336,797.43	Tran Encumbrances 150,263.40	Unobligated
Statev IRIS A Fund 1004 Project ABS p Statev	wide - Various Airports Minor Surface Im R Type: TZ3W SI IRIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed) et status information for this project can be project information from Final FY13 in SB 10 wide - Various Airports Snow Removal and	provements LR: 12-017-1 Balance Forward 0.00 found in the I 60 Ch. 17 nd Safety Eq. LR: 12-017-1 Balance	Begin: 7/1/201 (36245) 40-10 Orig. Year Revenue Collected 336,838.86 Department of Trans Begin: 7/1/201 uipment (38582)	2 End: 6/30/20 : 2013 Term \ Estimated Revenues* 464,079.21 sportation & Pub 2 End: 6/30/20	/ear: 2024 Contact Original Budget 4,000,000.00 lic Facilities project 19 HD: Statewide	e (HD 1-40) Gran	nt: Not Applicable e (907) 465-2956 Current Budget 800,918.07 p://dot.alaska.gov. nt: Not Applicable	Actual Expenses 336,797.43	Tran Encumbrances 150,263.40	Unobligated 313,857.24
Statev IRIS A	wide - Various Airports Minor Surface Im R Type: TZ3W IRIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed) et status information for this project can be project information from Final FY13 in SB 10 wide - Various Airports Snow Removal at R Type: TZ3X SI	provements LR: 12-017-1 Balance Forward 0.00 found in the I 60 Ch. 17 nd Safety Eq. LR: 12-017-1 Balance	Begin: 7/1/201 (36245) 40-10 Orig. Year Revenue Collected 336,838.86 Department of Trans Begin: 7/1/201 uipment (38582) 40-13 Orig. Year Revenue	2 End: 6/30/20 : 2013 Term \(\) Estimated Revenues* 464,079.21 sportation & Pub 2 End: 6/30/20 : 2013 Term \(\) Estimated	/ear: 2024 Contact Original Budget 4,000,000.00 lic Facilities project 19 HD: Statewide /ear: 2024 Contact Original	e (HD 1-40) Gran ct: Dom Pannone Budget Reserve 0.00 status portal: htt e (HD 1-40) Gran ct: Dom Pannone Budget	nt: Not Applicable e (907) 465-2956 Current Budget 800,918.07 p://dot.alaska.gov. nt: Not Applicable e (907) 465-2956 Current	Actual Expenses 336,797.43 /projects-status/	Tran Encumbrances 150,263.40 Tran	Unobligated 313,857.24
ABS particular ABS pa	vide - Various Airports Minor Surface Im R Type: TZ3W SI IRIS Rev Type / OMB Fund Code (Class) 5002 / 1002 Fed Rcpts (Fed) et status information for this project can be project information from Final FY13 in SB 10 vide - Various Airports Snow Removal and R Type: TZ3X SI IRIS Rev Type / OMB Fund Code (Class)	provements LR: 12-017-1 Balance Forward 0.00 found in the I 60 Ch. 17 nd Safety Eq. LR: 12-017-1 Balance Forward 0.00	Begin: 7/1/201 (36245) 40-10 Orig. Year Revenue Collected 336,838.86 Department of Trans Begin: 7/1/201 (uipment (38582) 40-13 Orig. Year Revenue Collected 9,743,569.25	2 End: 6/30/20 : 2013 Term \ Estimated Revenues* 464,079.21 sportation & Pub 2 End: 6/30/20 : 2013 Term \ Estimated Revenues* 77,543.85	/ear: 2024 Contact Original Budget 4,000,000.00 lic Facilities project 19 HD: Statewide Original Budget 10,000,000.00	e (HD 1-40) Gran ct: Dom Pannone Budget Reserve 0.00 status portal: htt e (HD 1-40) Gran ct: Dom Pannone Budget Reserve 0.00	nt: Not Applicable e (907) 465-2956 Current Budget 800,918.07 p://dot.alaska.gov. nt: Not Applicable e (907) 465-2956 Current Budget 9,821,113.10	Actual Expenses 336,797.43 /projects-status/ Actual Expenses 9,743,569.25	Trar Encumbrances 150,263.40 Trar Encumbrances 0.00	Unobligate 313,857.2



ieu 5	tevens Anchorage International Airp	ort - Lake Hood /	Annual Improveme	ents (51625)						
IRIS A	R Type: TZ41	SLR: 12-017-1	40-29 Orig. Year	: 2013 Term `	/ear: 2024 Conta	ct: Dom Pannor	ne (907) 465-2956	i	Trar	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	4,934,210.59	0.41	4,934,211.00	0.00	4,934,211.00	4,934,210.59	0.00	0.41
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	328,947.00	0.00	328,947.00	308,154.95	0.00	20,792.05
	Total:	0.00	4,934,210.59	0.41	5,263,158.00	0.00	5,263,158.00	5,242,365.54	0.00	20,792.46
	ed information for major Central Regio tment of Transportation & Public Facili								ts can be found in t	he
ABS	project information from Final FY13 in S	SB 160 Ch. 17	Begin: 7/1/201	2 End: 6/30/20	19 HD: Anchora	ge Areawide (HD	17-32) Grant: N	ot Applicable		
Ted S	tevens Anchorage International Airp	ort - Quick Turna	round Facility, Die	esel Exhaust Fl	uid and Fuel Track	ing System (54	692)			
IRIS A	R Type: TZ43	SLR: 12-017-1	41-07 Orig. Year	: 2013 Term \	ear: 2022 Conta	ct: Dom Pannor	ne (907) 465-2956	i	Tran	sportation (25
Fund	IRIS Rev Type / OMB Fund Code (C	Balance lass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	720,069.00	0.00	720,069.00	396,193.97	0.00	323,875.03
4D9	project information from Final FY13 in S	SB 160 Cn. 17	Begin: 7/1/201	2 End: 6/30/20	19 HD: Anchora	ge Areawide (HD) 17-32) Grant: N	ot Applicable		
Unala	ska - Chemical Storage Building (43)	252)	-				•		Tror	opportation (25
Unala IRIS A	ska - Chemical Storage Building (43 R Type: TZ45	252) SLR: 12-017-1 Balance	41-17 Orig. Year Revenue	: 2013 Term \ Estimated	/ear: 2024 Conta	ct: Dom Pannor Budget	ne (907) 465-2956 Current	Actual		
Unala IRIS A	ska - Chemical Storage Building (43 R Type: TZ45 IRIS Rev Type / OMB Fund Code (C	252) SLR: 12-017-1 Balance lass) Forward	41-17 Orig. Year Revenue Collected	: 2013 Term \ Estimated Revenues*	/ear: 2024 Conta Original Budget	ct: Dom Pannor Budget Reserve	ne (907) 465-2956 Current Budget	Actual Expenses	Encumbrances	Unobligated
Unala	ska - Chemical Storage Building (43 R Type: TZ45	252) SLR: 12-017-1 Balance	41-17 Orig. Year Revenue	: 2013 Term \ Estimated	/ear: 2024 Conta	ct: Dom Pannor Budget	ne (907) 465-2956 Current	Actual		
Unala IRIS A Fund 1004 Detail	ska - Chemical Storage Building (43 R Type: TZ45 IRIS Rev Type / OMB Fund Code (C	SLR: 12-017-1 Balance lass) Forward 0.00 egion projects car	41-17 Orig. Year Revenue Collected 4,618,355.99	: 2013 Term \ Estimated Revenues* 0.01	/ear: 2024 Conta Original Budget 5,000,000.00	ct: Dom Pannor Budget Reserve 0.00	ne (907) 465-2956 Current Budget 4,618,356.00 ject status informa	Actual Expenses 4,618,355.99 ation regarding s	Encumbrances 0.00	Unobligated 0.01
Unala IRIS A Fund 1004 Detail the Detail	ska - Chemical Storage Building (43 R Type: TZ45 IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoast Re	SLR: 12-017-1 Balance lass) Forward 0.00 egion projects car acilities project st	41-17 Orig. Year Revenue Collected 4,618,355.99 In be found at: http://datus portal: http://doi.	: 2013 Term \ Estimated Revenues* 0.01	/ear: 2024 Conta Original Budget 5,000,000.00 ereg/projects/index jects-status/ or by	ct: Dom Pannor Budget Reserve 0.00 c.shtml while procontacting the D	ne (907) 465-2956 Current Budget 4,618,356.00 ject status informa	Actual Expenses 4,618,355.99 ation regarding s	Encumbrances 0.00	0.01
Fund 1004 Detail the Do ABS p	ska - Chemical Storage Building (43 R Type: TZ45 IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed)) ed information for major Southcoast Repartment of Transportation & Public F	SLR: 12-017-1 Balance lass) Forward 0.00 egion projects car acilities project st	41-17 Orig. Year Revenue Collected 4,618,355.99 The be found at: http://deatus portal: http://de Begin:7/1/2012	: 2013 Term \ Estimated Revenues* 0.01 /dot.alaska.gov/sot.alaska.gov/pro2 End: 6/30/20	Vear: 2024 Conta Original Budget 5,000,000.00 Gereg/projects/index jects-status/ or by HD: Bristol B	ct: Dom Pannor Budget Reserve 0.00 c.shtml while procontacting the D ay/Aleutians (HD	current Budget 4,618,356.00 ject status informativision of Program	Actual Expenses 4,618,355.99 ation regarding so Development.	Encumbrances 0.00 maller projects can	Unobligated 0.01 be found in
Fund 1004 Detail the Do ABS p	ska - Chemical Storage Building (43 R Type: TZ45 IRIS Rev Type / OMB Fund Code (C 5002 / 1002 Fed Rcpts (Fed) ed information for major Southcoast Repartment of Transportation & Public Foroject information from Final FY13 in Sal-Aid Highway State Match (32609)	SLR: 12-017-1 Balance lass) Forward 0.00 egion projects car acilities project st SB 160 Ch. 17 SLR: 12-017-1 Balance	41-17 Orig. Year Revenue Collected 4,618,355.99 The be found at: http://deatus portal: http://de Begin:7/1/2012	: 2013 Term \ Estimated Revenues* 0.01 /dot.alaska.gov/sot.alaska.gov/pro2 End: 6/30/20	Vear: 2024 Conta Original Budget 5,000,000.00 Gereg/projects/index ojects-status/ or by 19 HD: Bristol B	ct: Dom Pannor Budget Reserve 0.00 c.shtml while procontacting the D ay/Aleutians (HD	current Budget 4,618,356.00 ject status informativision of Program 0 37) Grant: Not A	Actual Expenses 4,618,355.99 ation regarding so Development.	Encumbrances 0.00 maller projects can	Unobligated 0.01



	Marine Highway System - Termina			•	,	•			_	
IRIS A	R Type: TZ4E		•			ontact: Dom Panno	` '		Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Bala Class) Forv			- 3		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00	0 9,000,000.00	9,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00
Projec	t status information for this project ca	n be found ir	the Department of	Transportation & Po	ublic Facilities pro	ject status portal: h	nttp://dot.alaska.go	ov/projects-status	/	
ABS p	roject information from Final FY13 in	SB 160 Ch.	7 Begin:7/1	/2012 End: 6/30/2	2019 HD: State	wide (HD 1-40) Gi	ant: Not Applicab	le		
	rage - Portage Glacier Road Emba		, ,							
IRIS A	R Type: TZ4G	SLR: 12-	017-142-18 Orig.	Year: 2013 Term		ntact: Dom Panno	ne (907) 465-295	6	Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Bala Class) Forv			- 3		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00 1,495,677.3	3 4,322.67	1,500,000.00	0.00	1,500,000.00	1,495,677.33	4,322.67	0.00
Ancho	roject information from Final FY13 in rage Metropolitan Area Transporta	tion Solutio	ns (AMATS) - Eagle		bilitation - Milepo		594)		_	
Ancho	rage Metropolitan Area Transporta	tion Solutio	ns (AMATS) - Eagle	River Road Rehal	bilitation - Milepo	ost 5.3 to 12.6 (53	594)			
	R Type: TZ4K					ntact: Dom Panno		6	Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Bala Class) Forv					Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)		0.00 28,829,539.3	0 753,426.21	29,800,000.00	0.00	29,582,965.51	28,829,539.30	0.00	753,426.21
	ed information for major Central Region tment of Transportation & Public Faci								ts can be found in	the
ABS p	roject information from Final FY13 in	SB 160 Ch.	7 Begin:7/1	/2012 End: 6/30/2	2019 HD: Ancho	orage Areawide (H	D 17-32) Grant: N	Not Applicable		
Centra	l Region - National Highway Syste	m and Non-	lational Highway S	ystem Pavement a	and Bridge Refu	bishment (41699)				
IRIS A	R Type: TZ4Q	SLR: 12-	017-143-25 Orig.	Year: 2013 Term	n Year: 2024 Co	ontact: Dom Panno	ne (907) 465-295	6	Tra	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (0	Bala Class) Forv			- 3		Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	-	0.00 19,060,237.4	8 688,150.79	20,000,000.00	0.00	19,748,388.27	19,060,237.48	0.00	688,150.79
	ed information for major Central Region									



1004 5002 / 1002 Fed Rcpts (Fed)		SLF	R: 12-017-1	44-11 Orig. Yea	r: 2013 Term	Year: 2024 Conta	ct: Dom Panno	ne (907) 465-2956		Trai	nsportation (2
1004 5002 1002 Fed Ropts (Fed) 0.00 205.500.90 51,127.88 450.000.00 0.00 256.628.78 205.500.90 0.00 51,127.88 51,127.88 50,000.00 0.00 256.628.78 205.500.90 0.00 51,127.88 50,000.00 0.00 256.628.78 205.500.90 0.00 51,127.88 50,000.00 0.00 256.628.78 205.500.90 0.00 51,127.88 50,000.00 0.00 256.628.78 205.500.90 0.00 51,127.88 50,000.00 0.00 256.628.78 205.500.90 0.00 51,127.88 50,000.00 0.00 51,127.88 50,000.00 0.00 51,127.88 51,12	Fund IRIS Rev Type / OMB Fund Co	nde (Class)				•	•			Encumbrances	Unobligated
ABS		/40 (0.400)						<u>_</u>	•		51,127.88
Dalton Highway Milepost 0-9 Reconstruction (54140) RIRS AR Type: T24V S.R.: 12-017-144-14 Orig. Year: 2013 Term Year: 2027 Contact: Dom Pannone (907) 465-2956 Balance Revenue Re	Project status information for this proje	ect can be fo	ound in the [Department of Tra	nsportation & Put	olic Facilities project	status portal: h	ttp://dot.alaska.gov	/projects-status/	1	
No No No No No No No No	ABS project information from Final FY	13 in SB 16	0 Ch. 17	Begin:7/1/20	12 End: 6/30/20	19 HD: Statewid	e (HD 1-40) Gr	ant: Not Applicable			
Fund RIS Rev Type OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobil				44-14 Orig. Yea	ar: 2013 Term	Year: 2027 Conta	ct: Dom Panno	ne (907) 465-2956		Trai	nsportation (2
This project is ongoing and currently in the design phase and expected to advance to construction in FFY2023. The remaining authorization is needed for project completion. ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable ### Vertormance Monitoring System (HPMS) Reporting (54322) ### Righway Performance Monitoring System (HPMS) Reporting (54322) ### Righway Performance Monitoring System (HPMS) Reporting (54322) ### Balance Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenue* Estimated Revenue* Estimated Budget Reserve* Budget Reserve	Fund IRIS Rev Type / OMB Fund Co	ode (Class)								Encumbrances	Unobligated
ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable Highway Performance Monitoring System (HPMS) Reporting (54322) SLR: 12-017-147-53 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Transportation Highway Performance Monitoring System (HPMS) Reporting (54322) SLR: 12-017-147-53 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Transportation Highway Performance Monitoring System (HPMS) Reporting (54322) SLR: 12-017-147-26 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Transportation Highway Performance Monitoring System (HPMS) Reporting (54322) SLR: 12-017-147-26 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Transportation Highway Performance Monitoring System (HPMS) Reporting (54322) SLR: 12-017-147-26 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Transportation Highway Performance Monitoring System (HPMS) Reporting (54322) Sudget Transportation (HD 1-40) Grant: Not Applicable Sudget Transportation (HD 1-40) Grant: Not	1004 5002 / 1002 Fed Rcpts (Fed)		0.00	0.00	36,000,000.00	36,000,000.00	0.00	36,000,000.00	0.00	36,000,000.00	0.00
Highway Performance Monitoring System (HPMS) Reporting (54322) IRIS AR Type: TZ5B SLR: 12-017-145-33	This project is ongoing and currently ir	n the design	phase and	expected to advar	nce to constructio	n in FFY2023. The	remaining autho	orization is needed	for project comp	letion.	
RIS AR Type: TZ5B SLR: 12-017-145-33 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Transportation	ABS project information from Final FY	13 in SB 16	0 Ch. 17	Begin:7/1/20	12 End: 6/30/20	119 HD: Statewid	e (HD 1-40) Gr	ant: Not Applicable			
Balance Forward Collected Revenues* Displayed Reserve Collected Revenues* Revenues* Reserve Re	Highway Performance Monitoring Sy	ystem (HPN	/IS) Reporti	ng (54322)							
Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobli	IRIS AR Type: TZ5B	SLF		45-33 Orig. Yea			ct: Dom Panno			Trai	nsportation (2
Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable Parks Highway - Milepost 237 - Riley Creek Bridge Replacement and Access Improvements (54332) IRIS AR Type: TZ5R SLR: 12-017-147-13 Orig. Year: 2013 Term Year: 2022 Contact: Dom Pannone (907) 465-2956 Fund IRIS Rev Type / OMB Fund Code (Class) Balance Revenue Estimated Revenues* Budget Reserve Budget Expenses Encumbrances Unoblication will lapse at the close of the current fiscal year. ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable Fund IRIS Rev Type / OMB Fund Code (Class) Balance Revenue Estimated Collected Revenues* Budget Current Facal year. ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable Fund IRIS Rev Type / OMB Fund Code (Class) Balance Revenue Estimated Original Budget Current Actual Fund IRIS Rev Type / OMB Fund Code (Class) Balance Revenue Estimated Original Budget Current Actual Encumbrances Unoblication Revenues Estimated Original Budget Reserve Budget Expenses Encumbrances Unoblication Revenues Encumbrances Unoblication Revenues Estimated Original Budget Reserve Budget Expenses Encumbrances Unoblication Revenues Revenues Encumbrances Unoblication Rev	Fund IRIS Rev Type / OMB Fund Co	ode (Class)				•	•			Encumbrances	Unobligated
ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable Parks Highway - Milepost 237 - Riley Creek Bridge Replacement and Access Improvements (54332) IRIS AR Type: TZ5R SLR: 12-017-147-13 Orig. Year: 2013 Term Year: 2022 Contact: Dom Pannone (907) 465-2956 Forward Collected Revenue Estimated Revenues* Balance Revenue Collected Revenues* Balance Revenue Estimated Revenues* Balance Revenue Estimated Revenues* Balance Revenue Revenues* Balance Revenue Estimated Revenues* Balance Revenue Revenues* Balance Revenue Revenues* Balance Revenue Revenues* Balance Revenue Revenues* Balance Revenue Revenues* Balance Revenue Revenue Revenue Revenues* Balance Revenue Revenues* Balance Revenue Revenues* Balance Revenue Revenue Revenues* Balance Revenue Revenue Revenues* Balance Revenues* Balance Revenues* Balance Revenue Revenues* Balance Revenues	1004 5002 / 1002 Fed Rcpts (Fed)		0.00	483,800.77	25,516.92	1,200,000.00	0.00	509,317.69	483,800.77	0.00	25,516.92
ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable Parks Highway - Milepost 237 - Riley Creek Bridge Replacement and Access Improvements (54332) IRIS AR Type: TZ5R SLR: 12-017-147-13 Orig. Year: 2013 Term Year: 2022 Contact: Dom Pannone (907) 465-2956 Forward Collected Revenue* Balance Revenue Estimated Revenue* Collected Revenue* Revenue Revenue* Balance Revenue* Ba	Project status information for this proje	ect can be fo	ound in the [——————————————————————————————————————	 nsportation & Pul	 olic Facilities proiect	status portal: h	ttp://dot.alaska.gov	/proiects-status/	,	
SLR: 12-017-147-13 Orig. Year: 2013 Term Year: 2022 Contact: Dom Pannone (907) 465-2956 Fund IRIS Rev Type / OMB Fund Code (Class) Balance Revenue Estimated Revenue* Budget Reserve Budget Expenses Encumbrances Unoblication will lapse at the close of the current fiscal year. ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable Safe Routes to Schools (41384) IRIS AR Type: TZ5V SLR: 12-017-147-26 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Transportation from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable Transportation from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable Safe Routes to Schools (41384) IRIS AR Type: TZ5V SLR: 12-017-147-26 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Balance Revenue Estimated Original Budget Current Actual Budget Expenses Encumbrances Unoblication Revenues Budget Reserve Budget Expenses Encumbrances Unoblication Revenues Budget Reserve Budget Expenses Encumbrances Unoblication Revenues Budget Reserve Budget Expenses Encumbrances Unoblication Revenues Encumbrances Unoblication Revenues Encumbrances Unoblication Revenues Encumbrances Unoblication Revenues Revenues Encumbrances Unoblication Revenues R				·	•		•				
Balance Revenue Estimated Original Budget Current Actual Expenses Encumbrances Unoblitation Will IRIS Rev Type / OMB Fund Code (Class) 1004 1004 5002 / 1002 Fed Rcpts (Fed) 1004 5002 / 1002 Fed Rcpts (Fed) 1005 12,801,594.36 2,198,405.63 15,000,000.00 1006 14,999,999.99 12,801,594.36 0.00 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 0.00 14,999,999.99 12,801,594.36 0.00 0.00 14,999,999.99 12,801,594.36 0.00 0.00 14,999,999.99 12,801,594.36 0.00 0.00 14,999,999.99 12,801,594.36 0.00 0.00 14,999,999.99 12,801,594.36 0.00 0.00 14,999,999.99 12,801,594.36 0.00 0.00 14,999,999.99 12,801,594	ABS project information from Final FY	13 111 20 10									
Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unoblit 1004 5002 / 1002 Fed Rcpts (Fed) 0.00 12,801,594.36 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 2,198,405.63 15,000,000.00 0.00 14,999,999.99 12,801,594.36 0.00 0.00 14,999,999.99 12,801,594.36 0.00 0.00 14,999,999.99 12,801,594.36 0.00 0.00 14,999,999.99 12,801,594.36 0.00 0.00 14,999,999.99 12,801,594.36 0.00 0.00 14,999,999.99 12,801,594.36 0.00 0.00 14,999,999.99 12,801,594.36 0.00 0.00 14,999,999.99 12,801,594.36 0.00 0.00 14,999,999.99 12,801,594.36 0.00 0.00 0.00 14,999,999.99 12,801,594.36 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0				ment and Acces	s Improvements	i (54332)					
This project is complete. The remaining authorization will lapse at the close of the current fiscal year. ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable Safe Routes to Schools (41384) IRIS AR Type: TZ5V SLR: 12-017-147-26 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Transportation Balance Revenue Estimated Original Budget Current Actual Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unoblise	Parks Highway - Milepost 237 - Riley	/ Creek Brid	dge Replace				ct: Dom Panno	ne (907) 465-2956		Trai	nsportation (2
ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable Safe Routes to Schools (41384) IRIS AR Type: TZ5V SLR: 12-017-147-26 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobli	Parks Highway - Milepost 237 - Riley IRIS AR Type: TZ5R	/ Creek Brid SLF	dge Replace R: 12-017-1 Balance	47-13 Orig. Yea Revenue	ar: 2013 Term` Estimated	Year: 2022 Conta Original	Budget	Current			
Safe Routes to Schools (41384) IRIS AR Type: TZ5V SLR: 12-017-147-26 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Transportation Fund IRIS Rev Type / OMB Fund Code (Class) Balance Revenue Estimated Original Budget Current Actual Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobline	Parks Highway - Milepost 237 - Riley IRIS AR Type: TZ5R Fund IRIS Rev Type / OMB Fund Co	/ Creek Brid SLF	dge Replace R: 12-017-1 Balance Forward	47-13 Orig. Yea Revenue Collected	er: 2013 Term` Estimated Revenues*	Year: 2022 Conta Original Budget	Budget Reserve	Current Budget	Expenses	Encumbrances	Unobligated 2,198,405.63
RIS AR Type: TZ5V SLR: 12-017-147-26 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Balance Revenue Estimated Original Budget Current Actual Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobline Collection Collection Collection Revenues Forward Collection Rev	Parks Highway - Milepost 237 - Riley IRIS AR Type: TZ5R Fund IRIS Rev Type / OMB Fund Co 1004 5002 / 1002 Fed Rcpts (Fed)	y Creek Brid SLF ode (Class)	dge Replace R: 12-017-1 Balance Forward 0.00	47-13 Orig. Yea Revenue Collected 12,801,594.36	Estimated Revenues* 2,198,405.63	Year: 2022 Conta Original Budget 15,000,000.00	Budget Reserve	Current Budget	Expenses	Encumbrances	Unobligated
RIS AR Type: TZ5V SLR: 12-017-147-26 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Balance Revenue Estimated Original Budget Current Actual Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobline Collection Collection Collection Revenues Forward Collection Rev	Parks Highway - Milepost 237 - Riley IRIS AR Type: TZ5R Fund IRIS Rev Type / OMB Fund Co 1004 5002 / 1002 Fed Rcpts (Fed) This project is complete. The remaining	y Creek Brid SLF ode (Class)	dge Replace R: 12-017-1 Balance Forward 0.00	47-13 Orig. Yea Revenue Collected 12,801,594.36 e at the close of the	ar: 2013 Term` Estimated Revenues* 2,198,405.63	Year: 2022 Conta Original Budget 15,000,000.00	Budget Reserve 0.00	Current Budget 14,999,999.99	Expenses 12,801,594.36	Encumbrances	Unobligated
Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobli	Parks Highway - Milepost 237 - Riley IRIS AR Type: TZ5R Fund IRIS Rev Type / OMB Fund Co 1004 5002 / 1002 Fed Rcpts (Fed) This project is complete. The remaining ABS project information from Final FY	y Creek Brid SLF ode (Class)	dge Replace R: 12-017-1 Balance Forward 0.00	47-13 Orig. Yea Revenue Collected 12,801,594.36 e at the close of the	ar: 2013 Term` Estimated Revenues* 2,198,405.63	Year: 2022 Conta Original Budget 15,000,000.00	Budget Reserve 0.00	Current Budget 14,999,999.99	Expenses 12,801,594.36	Encumbrances	Unobligated
Tana Track (State)	Parks Highway - Milepost 237 - Riley IRIS AR Type: TZ5R Fund IRIS Rev Type / OMB Fund Co 1004 5002 / 1002 Fed Rcpts (Fed) This project is complete. The remaining ABS project information from Final FY? Safe Routes to Schools (41384)	y Creek Brid SLF ode (Class) og authorizat 13 in SB 160	dge Replace R: 12-017-1 Balance Forward 0.00 tion will lapse 0 Ch. 17	47-13 Orig. Yea Revenue Collected 12,801,594.36 e at the close of th Begin:7/1/20	ar: 2013 Term' Estimated Revenues* 2,198,405.63 ne current fiscal ye 12 End: 6/30/20	Year: 2022 Conta Original Budget 15,000,000.00 rear. 019 HD: Fairbank	Budget Reserve 0.00 s Areawide (HD	Current Budget 14,999,999.99 7-11) Grant: Not A	Expenses 12,801,594.36	Encumbrances 0.00	Unobligated
$100 \pm 000 \pm 100 $	Parks Highway - Milepost 237 - Riley IRIS AR Type: TZ5R Fund IRIS Rev Type / OMB Fund Co 1004 5002 / 1002 Fed Rcpts (Fed) This project is complete. The remaining ABS project information from Final FY' Safe Routes to Schools (41384) IRIS AR Type: TZ5V	y Creek Brid SLF ode (Class) og authorizat 13 in SB 160 SLF	dge Replace R: 12-017-1 Balance Forward 0.00 tion will lapse 0 Ch. 17 R: 12-017-1 Balance	47-13 Orig. Yea Revenue Collected 12,801,594.36 e at the close of th Begin: 7/1/20 47-26 Orig. Yea Revenue	ar: 2013 Term's Estimated Revenues* 2,198,405.63 The current fiscal your properties of the current fiscal yo	Year: 2022 Conta Original Budget 15,000,000.00 rear. 019 HD: Fairbank Year: 2024 Conta Original	Budget Reserve 0.00 s Areawide (HD ct: Dom Panno Budget	Current Budget 14,999,999.99 7-11) Grant: Not Anne (907) 465-2956 Current	Expenses 12,801,594.36 Applicable Actual	Encumbrances 0.00	Unobligated 2,198,405.63
Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/	Parks Highway - Milepost 237 - Riley IRIS AR Type: TZ5R Fund IRIS Rev Type / OMB Fund Co 1004 5002 / 1002 Fed Rcpts (Fed) This project is complete. The remaining ABS project information from Final FY' Safe Routes to Schools (41384) IRIS AR Type: TZ5V	y Creek Brid SLF ode (Class) og authorizat 13 in SB 160 SLF	dge Replace R: 12-017-1 Balance Forward 0.00 tion will lapse 0 Ch. 17 R: 12-017-1 Balance	47-13 Orig. Yea Revenue Collected 12,801,594.36 e at the close of th Begin: 7/1/20 47-26 Orig. Yea Revenue	ar: 2013 Term's Estimated Revenues* 2,198,405.63 The current fiscal your properties of the current fiscal yo	Year: 2022 Conta Original Budget 15,000,000.00 rear. 019 HD: Fairbank Year: 2024 Conta Original	Budget Reserve 0.00 s Areawide (HD ct: Dom Panno Budget	Current Budget 14,999,999.99 7-11) Grant: Not Anne (907) 465-2956 Current	Expenses 12,801,594.36 Applicable Actual	Encumbrances 0.00	Unobligated 2,198,405.63



Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project.info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/creg/project.status/ or by contacting the Division of Program Development. Bas project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable Fransportation (MRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenue Estimated Status portal: http://dot.alaska.gov/creg/project.info/ while project status information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project.info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/creg/project.info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/creg/project.info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development. Bas project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 Bend: 6/30/2019 Bend: 6/47.57 1,500,000.00 0.00 1,364,550.00 872,921.42 491,628.58 0.00 Detailed information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 Bend: 6/30/2019 Bend: 6/47.57 1,500,000.00 0.00 1,364,550.00 872,921.42 491,628.58 0.00 Detailed information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 Bend: 6/30/2019 Bend: 6/47.57 1,500,000.00 0.00 1,364,550.00 872,921.42 491,628.58 0.00 Detailed information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 Bend: 6/47.57 1,500,000.00 0.00 0.00 1,364,550.00 872,921.42 491,628.58 0.00 De		d Highway - Corridor Study (54311)									
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1004 5002 / 1002 Fed Rcpts (Fed)	F	IDIO Deservatore / OMB Ferral October	3 1 \				•				F	Llock Books d
Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project.info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/creg/project.status/ or by contacting the Division of Program Development. ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 Begin: 7/1/2013 Begin: 7/1/2013 Begin: 7/1/2014 Begin: 7/1/2012 Begin: 7/1/2012 Begin: 7/1/2013 Begin: 7/1		71	Jass)						<u>_</u>	· '		
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RIS AR Type: TZ5Y SLF: 12-017-147-33 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Transportation (RIS Rev Type / OMB Fund Code (Class) Forward Collected Revenue* Estimated Revenue* Sudget Reserve Budget Expenses Encumbrances Unobligate Revenue Budget Reserve Budget Expenses Encumbrances Unobligate Revenue* Transportation (RIS Rev Type / OMB Fund Code (Class) Forward Collected Revenue* Revenue Estimated Original Budget Reserve Budget Expenses Encumbrances Unobligate Revenue* Transportation (RIS Rev Type / OMB Fund Code (Class) Forward Collected Revenue* Revenue Estimated Original Budget Current Forward Region projects can be found at: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development. RIS AR Type: TZ61 SLR: 12-017-148-09 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Transportation (RIS Rev Type / OMB Fund Code (Class) Forward Collected Revenue* Balance Revenue Estimated Original Budget Current Actual Budget Expenses Encumbrances Unobligate Reserve Budget Expenses Encumbrances Unobligate Reserve Budget Expenses Encumbrances Unobligate Revenue* Revenue Resident Forward Region projects can be found at: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development. RIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Revenue Reserve Budget Expenses Encumbrances Unobligate Reserve Budget Expenses Encumbrances Unobligate Reserve Revenue Estimated Original Budget Current Actual Expenses Encumbrances Unobligate Reserve Revenue R											ts can be found in t	he
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Indiget Reserve Budget Expenses Encumbrances Unobligate Note of Society (Fed) 0.00 858,102.43 506,447.57 1,500,000.00 0.00 1,364,550.00 872,921.42 491,628.58 0.00 Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development. ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End.6/30/2019 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable Society (Contact: Dom Pannone (907) 465-2956 Transportation (Balance Revenue Status) Forward (Collected Nevenues (Forward or Program Development (Collected Information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End.6/30/2019 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable (H	IRIS A	R Type: TZ5Y	SLF	R: 12-017-1	47-33 Orig. Year	r: 2013 Term `	Year: 2024 Cont	tact: Dom Pannor	e (907) 465-2956		Trar	sportation (25)
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Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development. ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Southeast Areawide (HD 1-5) Grant: Not Applicable Statewide - Highway Safety Improvement Program (HSIP) (39084) RIS AR Type: TZ69 SLR: 12-017-149-05 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Transportation (Balance Revenue Estimated Original Budget Current Actual Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate (1004 5002 / 1002 Fed Rcpts (Fed)) 0.00 8,660,823.94 62,370.00 10,000,000.00 0.00 8,723,193.94 8,661,900.13 20,398.08 40,895.	Fund	IRIS Rev Type / OMB Fund Code (Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
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Statewide - Highway Safety Improvement Program (HSIP) (39084) RIS AR Type: TZ69 SLR: 12-017-149-05 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Balance Revenue Estimated Original Budget Current Actual Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate Current Actual Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate Current Actual Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate Current Actual Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate Current Actual Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate Current Actual Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate Current Actual Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate Current Actual Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate Current Actual Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate Current Actual Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate Current Actual Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate Current Actual Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate Current Actual Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate Current Actual Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate Current Actual Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate Current Actual Revenues* Budget Reserve Budget R											maller projects can	be found in
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Fund IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues* Budget Reserve Budget Expenses Encumbrances Unobligate 1004 5002 / 1002 Fed Rcpts (Fed) 0.00 8,660,823.94 62,370.00 10,000,000.00 0.00 8,723,193.94 8,661,900.13 20,398.08 40,895.	IRIS A	R Type: 1269	SLI		_				` '		ırar	isportation (25)
	Fund	IRIS Rev Type / OMB Fund Code (Class)				•				Encumbrances	Unobligated
Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/	1004	5002 / 1002 Fed Rcpts (Fed)		0.00	8,660,823.94	62,370.00	10,000,000.00	0.00	8,723,193.94	8,661,900.13	20,398.08	40,895.73
	Projec	t status information for this project ca	n be fo	ound in the [Department of Tran	sportation & Pub	olic Facilities projec	ct status portal: ht	tp://dot.alaska.gov	/projects-status	<u> </u>	
ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable	ABS p	roject information from Final FY13 in	SB 160	0 Ch. 17	Begin:7/1/201	12 End: 6/30/20	19 HD: Statewi	de (HD 1-40) Gra	int: Not Applicable			



IKIO A	vide - Research Program (36191) R Type: TZ6E	SLR: 12-017-	149-20 Orig. Year	· 2013 Term Y	ear: 2024 Contac	ct: Dom Pannoi	ne (907) 465-2956		Trar	nsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,235,920.60	16,841.40	1,300,000.00	0.00	1,252,762.00	1,235,920.60	0.00	16,841.40
Projec	t status information for this project can b	e found in the	Department of Tran	sportation & Publ	ic Facilities project	status portal: h	ttp://dot.alaska.go	//projects-status/	1	
ABS p	roject information from Final FY13 in SE	160 Ch. 17	Begin:7/1/201	2 End: 6/30/201	19 HD: Statewide	(HD 1-40) Gra	ant: Not Applicable	;		
	e Transportation Preconstruction (36		,== ,	2010 -			(0.0=) 1.0= 0.0=0		_	
IRIS A	R Type: TZ6N	SLR: 12-017-	Ü				ne (907) 465-2956		Tran	rsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	43,456,248.38	1,011,616.35	45,000,000.00	0.00	44,467,864.73	43,514,840.15	900,044.58	52,980.00
Projec	t status information for this project can I	e found in the	Department of Tran	sportation & Publ	ic Facilities project	status portal: h	ttp://dot.alaska.go	//projects-status/		
ABS p	roject information from Final FY13 in SE	160 Ch. 17	Begin:7/1/201	2 End: 6/30/201	19 HD: Statewide	(HD 1-40) Gr	ant: Not Applicable)		
	a - Lucus Road Improvements (54300									
IRIS A	R Type: TZ6Q	SLR: 12-017-	J				ne (907) 465-2956		Trar	rsportation (25
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	184,809.39	375,838.72	1,100,000.00	0.00	560,648.11	184,809.39	0.00	375,838.72
Detaile Depar ABS p	ed information for major Central Region tment of Transportation & Public Facilition roject information from Final FY13 in SE	orojects can be es project statu	e found at: http://dot.al	alaska.gov/creg/	project_info/ while p s-status/ or by conta	project status in acting the Divis	formation regardir	g smaller project velopment.		
Detaile Depar ABS p	ed information for major Central Region tment of Transportation & Public Faciliti roject information from Final FY13 in SE on Deferred Maintenance (51383)	projects can be es project statu 160 Ch. 17	e found at: http://dot. is portal: http://dot.al Begin:7/1/201	alaska.gov/creg/ aska.gov/project 2 End:6/30/201	project_info/ while p s-status/ or by conta 19 HD: Matsu Are	project status in acting the Divis eawide (HD 13-	formation regardir ion of Program De 16) Grant: Not Ap	g smaller project velopment. plicable	ts can be found in t	he
Detaile Depar ABS p	ed information for major Central Region tment of Transportation & Public Facilition roject information from Final FY13 in SE	orojects can be es project statu 160 Ch. 17 SLR: 12-017-	e found at: http://dot. s portal: http://dot.al Begin:7/1/201	alaska.gov/creg/r aska.gov/projects 2 End: 6/30/201 : 2013 Term Y	project_info/ while p s-status/ or by conta 19 HD: Matsu Are 'ear: 2024 Contac	project status in acting the Divis eawide (HD 13- ct: Dom Pannol	formation regardir ion of Program De 16) Grant: Not Ap ne (907) 465-2956	g smaller project velopment. plicable	ts can be found in t	he
Detaile Depar ABS p	ed information for major Central Region tment of Transportation & Public Faciliti roject information from Final FY13 in SE on Deferred Maintenance (51383)	orojects can be es project statu 160 Ch. 17 SLR: 12-017- Balance	e found at: http://dot. is portal: http://dot.al Begin:7/1/201	alaska.gov/creg/ aska.gov/project 2 End:6/30/201	project_info/ while p s-status/ or by conta 19 HD: Matsu Are	project status in acting the Divis eawide (HD 13-	formation regardir ion of Program De 16) Grant: Not Ap	g smaller project velopment. plicable	ts can be found in t	he
Detaile Depar ABS p Aviatio	ed information for major Central Region tment of Transportation & Public Facilition of the Project information from Final FY13 in SE on Deferred Maintenance (51383) R Type: TZ6U	orojects can be es project statu 160 Ch. 17 SLR: 12-017- Balance	e found at: http://dot. s portal: http://dot.al Begin:7/1/201 150-25 Orig. Year Revenue	alaska.gov/creg/ aska.gov/projects 2 End: 6/30/201 : 2013 Term Y Estimated	project_info/ while p s-status/ or by conta 19 HD: Matsu Are 'ear: 2024 Contac Original	oroject status in acting the Divis eawide (HD 13- et: Dom Pannor Budget	formation regardir ion of Program De 16) Grant: Not Ap ne (907) 465-2956 Current	g smaller project velopment. plicable Actual	ts can be found in t	he nsportation (25
Detaile Depar ABS p Aviation IRIS A	ed information for major Central Region tment of Transportation & Public Facilition of the Information from Final FY13 in SE on Deferred Maintenance (51383) R Type: TZ6U IRIS Rev Type / OMB Fund Code (Cla	orojects can be es project statu 160 Ch. 17 SLR: 12-017- Balance ss) Forward 0.00	e found at: http://dot.al s portal: http://dot.al Begin:7/1/201 150-25 Orig. Year Revenue Collected 0.00	alaska.gov/creg/r aska.gov/projects 2 End: 6/30/201 : 2013 Term Y Estimated Revenues*	project_info/ while p s-status/ or by conta 19 HD: Matsu Are Year: 2024 Contac Original Budget 3,500,000.00	oroject status in acting the Divis eawide (HD 13- ct: Dom Pannol Budget Reserve 0.00	formation regardir ion of Program De 16) Grant: Not Ap ne (907) 465-2956 Current Budget 3,500,000.00	g smaller project velopment. plicable Actual Expenses 3,477,732.63	Trar Encumbrances 21,502.27	nsportation (25
Detaile Depar ABS p Aviation IRIS A Fund 1004	ed information for major Central Region tment of Transportation & Public Facilition of Transportation & Public Facilition of Facilition of Transportation from Final FY13 in SE on Deferred Maintenance (51383) R Type: TZ6U IRIS Rev Type / OMB Fund Code (Classia) 6004 / 1004 Gen Fund (UGF)	orojects can be as project statu 160 Ch. 17 SLR: 12-017- Balance Forward 0.00 e found in the	e found at: http://dot.al s portal: http://dot.al Begin:7/1/201 150-25 Orig. Year Revenue Collected 0.00 Department of Tran	alaska.gov/creg/r aska.gov/projects 2 End: 6/30/201 : 2013 Term Y Estimated Revenues*	project_info/ while ps-status/ or by containing HD: Matsu Are Year: 2024 Containing Budget 3,500,000.00	oroject status in acting the Divis eawide (HD 13-ct: Dom Pannor Budget Reserve 0.00	formation regardir ion of Program De 16) Grant: Not Ap ne (907) 465-2956 Current Budget 3,500,000.00	g smaller project velopment. plicable Actual Expenses 3,477,732.63	Trar Encumbrances 21,502.27	nsportation (25
Detaile Depar ABS p Aviation IRIS A Fund 1004 Project ABS p Highw	ed information for major Central Region tment of Transportation & Public Facilitic roject information from Final FY13 in SE on Deferred Maintenance (51383) R Type: TZ6U IRIS Rev Type / OMB Fund Code (Cla 6004 / 1004 Gen Fund (UGF) It status information for this project can be roject information from Final FY13 in SE ays Deferred Maintenance (51539)	orojects can be sproject statu 160 Ch. 17 SLR: 12-017- Balance Forward 0.00 e found in the 160 Ch. 17	e found at: http://dot.al begin:7/1/201 150-25 Orig. Year Revenue Collected 0.00 Department of Tran Begin:7/1/201	alaska.gov/creg/; aska.gov/projects 2 End: 6/30/201 : 2013 Term Y	project_info/ while p s-status/ or by conta 19 HD: Matsu Are Year: 2024 Contact Original Budget 3,500,000.00	oroject status in acting the Divis eawide (HD 13-ct: Dom Pannor Budget Reserve 0.00 estatus portal: h	formation regarding formation of Program De 16) Grant: Not Apone (907) 465-2956 Current Budget 3,500,000.00 http://dot.alaska.gov	g smaller project velopment. plicable Actual Expenses 3,477,732.63	Trar Encumbrances 21,502.27	nsportation (25 Unobligated 765.10
Detailed Depart ABS p Aviation IRIS A Fund 1004 Project ABS p Highw	ed information for major Central Region tment of Transportation & Public Facilitic roject information from Final FY13 in SE on Deferred Maintenance (51383) R Type: TZ6U IRIS Rev Type / OMB Fund Code (Cla 6004 / 1004 Gen Fund (UGF) t status information for this project can be roject information from Final FY13 in SE	orojects can be as project statudes proj	e found at: http://dot.al Begin: 7/1/201 150-25 Orig. Year Revenue Collected 0.00 Department of Tran Begin: 7/1/201 150-29 Orig. Year	alaska.gov/creg/jaska.gov/projects End: 6/30/201 End: 6/30/201 Estimated Revenues* 0.00 Sportation & Publ End: 6/30/201	project_info/ while ps-status/ or by containing HD: Matsu Are Pear: 2024 Containing Containing Budget 3,500,000.00 Ic Facilities project of HD: Statewide Pear: 2024 Containing Containing Pear: 2024	oroject status in acting the Divis eawide (HD 13-ct: Dom Pannor Budget Reserve 0.00 estatus portal: h	formation regarding formation of Program December 16) Grant: Not Apple 16) Grant: Not Apple 16) Grant: Not Apple 16) Grant: Not Applicable 16 (907) 465-2956	g smaller project velopment. plicable Actual Expenses 3,477,732.63	Trar Encumbrances 21,502.27	nsportation (25 Unobligated 765.10
Detailed Depart ABS p Aviation IRIS A Fund 1004 Project ABS p Highw	ed information for major Central Region tment of Transportation & Public Facilitic roject information from Final FY13 in SE on Deferred Maintenance (51383) R Type: TZ6U IRIS Rev Type / OMB Fund Code (Cla 6004 / 1004 Gen Fund (UGF) It status information for this project can be roject information from Final FY13 in SE ays Deferred Maintenance (51539)	orojects can be as project statudes proj	e found at: http://dot.al begin:7/1/201 150-25 Orig. Year Revenue Collected 0.00 Department of Tran Begin:7/1/201	alaska.gov/creg/; aska.gov/projects 2 End: 6/30/201 : 2013 Term Y	project_info/ while p s-status/ or by conta 19 HD: Matsu Are Year: 2024 Contact Original Budget 3,500,000.00	oroject status in acting the Divis eawide (HD 13-ct: Dom Pannor Budget Reserve 0.00 estatus portal: h	formation regarding formation of Program De 16) Grant: Not Apone (907) 465-2956 Current Budget 3,500,000.00 http://dot.alaska.gov	g smaller project velopment. plicable Actual Expenses 3,477,732.63	Trar Encumbrances 21,502.27	nsportation (25 Unobligated 765.10
Detaile Depar ABS p Aviation IRIS A Fund 1004 Project ABS p Highwalis A	ed information for major Central Region tment of Transportation & Public Facilitic roject information from Final FY13 in SE on Deferred Maintenance (51383) R Type: TZ6U IRIS Rev Type / OMB Fund Code (Cla 6004 / 1004 Gen Fund (UGF) It status information for this project can be roject information from Final FY13 in SE ays Deferred Maintenance (51539) R Type: TZ6W	orojects can be as project statudes proj	e found at: http://dot.al Begin: 7/1/201 150-25 Orig. Year Revenue Collected 0.00 Department of Tran Begin: 7/1/201 150-29 Orig. Year Revenue	alaska.gov/creg/jaska.gov/projects 2 End: 6/30/201 2 2013 Term Y Estimated Revenues* 0.00 sportation & Publ 2 End: 6/30/201 2 2013 Term Y Estimated	project_info/ while ps-status/ or by containing HD: Matsu Are Pear: 2024 Containing Budget 3,500,000.00 Ic Facilities project of HD: Statewide Pear: 2024 Containing Pear: 2024	oroject status in acting the Divis eawide (HD 13-ct: Dom Pannor Budget Reserve 0.00 estatus portal: he (HD 1-40) Gratt: Dom Pannor Budget	formation regarding formation of Program December 16) Grant: Not Applicable 16) Grant: Not Applicable 16) Grant: Not Applicable 16 (907) 465-2956 Current	g smaller project velopment. plicable Actual Expenses 3,477,732.63 //projects-status/	Trar	nsportation (25 Unobligated 765.10
Detailed Depart ABS part ABS p	ed information for major Central Region tment of Transportation & Public Facilitic roject information from Final FY13 in SE on Deferred Maintenance (51383) R Type: TZ6U IRIS Rev Type / OMB Fund Code (Cla 6004 / 1004 Gen Fund (UGF) It status information for this project can be roject information from Final FY13 in SE ays Deferred Maintenance (51539) R Type: TZ6W IRIS Rev Type / OMB Fund Code (Cla	projects can be sproject statudes project statudes projec	e found at: http://dot.al Begin: 7/1/201 150-25 Orig. Year Revenue Collected 0.00 Department of Tran Begin: 7/1/201 150-29 Orig. Year Revenue Collected 0.00	alaska.gov/creg/; aska.gov/projects 2 End: 6/30/201 : 2013 Term Y	project_info/ while ps-status/ or by containing HD: Matsu Are Project: 2024 Containing Budget 3,500,000.00 It Facilities project: 47 HD: Statewide Project: 2024 Containing Budget Budget 16,900,000.00	oroject status in acting the Divis eawide (HD 13-ct: Dom Pannor Budget Reserve 0.00 estatus portal: h et (HD 1-40) Gract: Dom Pannor Budget Reserve 0.00	formation regarding formation of Program December 16) Grant: Not Applied 16) Grant: Not Applied 16,899,895.12	g smaller project velopment. plicable Actual Expenses 3,477,732.63 //projects-status/	Trar Encumbrances 21,502.27 Trar Encumbrances 463.83	nsportation (25 Unobligated 765.10 nsportation (25 Unobligated Unobligated



IRIS A	vide Facilities Deferred Maintenance R Type: TZ6X	SLR: 12-0	17-150-31 Orig. Yea	ar: 2013 Term	Year: 2024 Co	ntact: Dom Panno	ne (907) 465-2956	3	Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balan ass) Forwa	ce Revenue	Estimated Revenues*	Original Budget	Budget	Current Budget	Actual	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.	0.00	0.00	3,100,000.00	0.00	3,100,000.00	3,041,402.53	58,597.47	0.0
Projec	ct status information for this project can	be found in t	he Department of Tra	nsportation & Pu	blic Facilities proj	ject status portal: h	nttp://dot.alaska.go	v/projects-status	/	
ABS p	project information from Final FY13 in S	3 160 Ch. 17	Begin:7/1/20	12 End: 6/30/20	017 HD: State	wide (HD 1-40) G	rant: Not Applicable	е		
	op to DOT/PF for 88th Ave Upgrade,	-							_	
IRIS A	R Type: TZ72		17-179-12 Orig. Yea			ontact: Dom Panno	,		Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balan Bass) Forwa		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.	0.00	0.00	3,940,000.00		3,940,000.00	3,912,299.80	27,700.20	0.00
	ed information for major Central Region tment of Transportation & Public Facilit								ts can be found in	the
•	project information from Final FY12 in S			•	•	orage Areawide (H	-	•		
	orage - Glenn Highway, Hiland Road t						<u> </u>			
	R Type: TZ81	SLR: 12-0		,	Year: 2024 Co	ntact: Dom Panno	ne (907) 465-2956	5	Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balan ass) Forwa		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.0	0.00	0.00	43,600,000.00	0.00	44,008,681.00	43,600,173.86	0.00	408,507.14
3244	6008 / 1008 G/O Bonds (Other)	0.0	0.00	0.00	60,075,857.00	0.00	61,770,857.00	54,337,984.04	2,261,329.03	5,171,543.93
	Total:	0.0	0.00	0.00	103,675,857.00	0.00	105,779,538.00	97,938,157.90	2,261,329.03	5,580,051.0
	ed information for major Central Region tment of Transportation & Public Facilit								ts can be found in	the
ABS p	project information from Final GO Bonds	Ch. 18 SLA	2012 Begin:7/1/20	12 End: 6/30/20	017 HD: South	ncentral Areawide (HD 12-35) Grant:	Not Applicable		
	orage - Glenn Highway/Muldoon Road R Type: TZ82	I Interchang SLR: 12-0	•	5040) ar: 2013 Term	Year: 2024 Co	ontact: Dom Panno	ne (907) 465-2956	3	Tra	nsportation (2
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balan ass) Forwa	ce Revenue	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,980,579.27	0.00	19,420.73
Depar	ed information for major Central Region tment of Transportation & Public Facilit project information from Final GO Bonds	es project st	atus portal: http://dot.a		cts-status/ or by c		sion of Program De	evelopment.	ts can be found in	the
Anobe	orage - O'Malley Road Reconstruction	(55025)								
Anche	R Type: TZ85	SLR: 12-0	17-162-19 Orig. Yea		Year: 2024 Co	ntact: Dom Panno	ne (907) 465-2956		Tra	nsportation (2
		Balan	ce Revenue	Estimated	Original	Budget	Current	Actual		
	IRIS Rev Type / OMB Fund Code (Cla	ass) Forwa	rd Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska



Anchorage - O'Malley Road Reconstruction (55025) IRIS AR Type: TZ85 Transportation (25) SLR: 12-017-162-19 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956 Current Balance Revenue Estimated Original Budget Actual IRIS Rev Type / OMB Fund Code (Class) Forward Collected Revenues' Budget Reserve Budget Expenses Encumbrances Unobligated Fund 3244 6008 / 1008 G/O Bonds (Other) 0.00 0.00 0.00 2,854,616.00 0.00 2,854,616.00 2,400,000.00 0.00 454,616.00 0.00 0.00 3,700,000.00 0.00 0.00 3,700,000.00 3,200,000.00 0.00 500,000.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Lore/Abbott (HD 30) Grant: Not Applicable

Fairba	nks - Old Steese Highway to McGrat	h Road Reconstructio	n and Exte	ension (55032)						
IRIS A	R Type: TZ87	SLR: 12-017-162-23	Orig. Yea	ar: 2013 Term Y	ear: 2027 C	Contact: Dom Pannon	e (907) 465-2956		Trai	nsportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla		Revenue Collected	Estimated Revenues*	Origina Budge		Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	2,700,000.0	0.00	2,700,000.00	2,475,118.10	17,700.12	207,181.78
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	4,800,000.0	0.00	3,800,000.00	862,814.69	2,494,367.09	442,818.22
	Total:	0.00	0.00	0.00	7,500,000.0	0.00	6,500,000.00	3,337,932.79	2,512,067.21	650,000.00

This project is ongoing and currently in the design phase and expected to advance to construction in FFY2024. The remaining authorization is needed for project completion.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Fairba	nks - Wendell Street Bridge Replace	ment (55034)								
IRIS A	R Type: TZ88	SLR: 12-017-162-27	Orig. Year	: 2013 Term Y	ear: 2026 Contac	t: Dom Pannone	(907) 465-2956		Tran	sportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	1,842,504.02	0.00	1,842,504.02	1,842,504.02	0.00	0.00
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	2,982,495.98	0.00	2,982,495.98	1,608,000.42	1,374,495.56	0.00
	Total:	0.00	0.00	0.00	4,825,000.00	0.00	4,825,000.00	3,450,504.44	1,374,495.56	0.00

This project is ongoing and currently in the right-of-way and utilities phases. Estimated project completion date is anticipated to be 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Junea	u - Mendenhall Loop Road Improvem	ents (55035)								
IRIS A	R Type: TZ8A	SLR: 12-017-162-33	Orig. Yea	r: 2013 Term \	Year: 2024 Co	ontact: Dom Pannor	ne (907) 465-2956		Tran	sportation (25)
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget		Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	900,000.00	0.00	0.00
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	15,660,000.00	0.00	15,660,000.00	12,955,108.18	2,704,891.82	0.00
	Total:	0.00	0.00	0.00	16,560,000.00	0.00	16,560,000.00	13,855,108.18	2,704,891.82	0.00

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Juneau/Mendenhall Valley (HD 4) Grant: Not Applicable



Kenai	Spur Road Rehabilitation (55041)									
IRIS A	R Type: TZ8B	SLR: 12-017-163-05	Orig. Year	r: 2013 Term Y	ear: 2024 Conta	ct: Dom Pannone	(907) 465-2956		Tran	sportation (25)
		Balance	Revenue	Estimated	Original	Budget	Current	_ Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	2,245,000.00	0.00	2,245,000.00	2,240,926.55	0.00	4,073.45
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	391,452.00	0.00	391,452.00	41,234.50	490.87	349,726.63
	Total:	0.00	0.00	0.00	2,636,452.00	0.00	2,636,452.00	2,282,161.05	490.87	353,800.08

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

Ketchi	Ketchikan - Shelter Cove Rd Construction and Imp ORIG13											
IRIS A	R Type: TZ8C	SLR: 12-017-163-07	Orig. Yea	ar: 2013 Term '	Year: 2025 (Contact: Dom Pannor	ne (907) 465-2956		Trai	nsportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Origin Budg	•	Current Budget	Actual Expenses	Encumbrances	Unobligated		
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	4,400,000.0	0.00	4,400,000.00	4,400,000.00	0.00	0.00		
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	23,051,955.0	0.00	13,051,955.00	5,436,669.13	6,283,330.87	1,331,955.00		
	Total:	0.00	0.00	0.00	27,451,955.0	0.00	17,451,955.00	9,836,669.13	6,283,330.87	1,331,955.00		

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/

Matan	Matanuska-Susitna - Knik Goose-Bay Road Reconstruction (55013)											
IRIS A	R Type: TZ8E	SLR: 12-017-163-13	Orig. Yea	r: 2013 Term `	Year: 2024 Co	ontact: Dom Pannor	ne (907) 465-2956		Tra	nsportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	•	Current Budget	Actual Expenses	Encumbrances	Unobligated		
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	2,200,000.00	0.00	1,791,319.00	1,656,759.78	134,559.22	0.00		
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	29,603,681.00	0.00	28,908,681.00	502,606.10	647,393.90	27,758,681.00		
	Total:	0.00	0.00	0.00	31,803,681.00	0.00	30,700,000.00	2,159,365.88	781,953.12	27,758,681.00		

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Rural Mat-Su (HD 15) Grant: Not Applicable

Sitka -	Sitka - Katlian Bay Road Construction (55027)										
IRIS A	R Type: TZ8J	SLR: 12-017-163-23	Orig. Yea	r: 2013 Term `	Year: 2024 Conta	ct: Dom Pannon	e (907) 465-2956		Tran	sportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	3,570,101.00	0.00	3,570,101.00	3,570,101.00	0.00	0.00	
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	34,329,899.00	0.00	44,329,899.00	26,319,721.04	18,010,177.96	0.00	
	Total:	0.00	0.00	0.00	37,900,000.00	0.00	47,900,000.00	29,889,822.04	18,010,177.96	0.00	

Detailed information for major Southcoast Region projects can be found at: http://dot.alaska.gov/sereg/projects/index.shtml while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: http://dot.alaska.gov/projects-status/ or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable



•	sion, Upgrade, and Replacement of Exis R Type: VD11 SL	ting Service .R: 16-000-0	` '	or: 2017 Torm	Year: 2022 Con	taat: Bandy Bata	o (007) 465 5207		Environ C	onservation (18)
INIS A	,,	Balance	Revenue	Estimated	Original	Budget	s (907) 465-5307 Current	Actual	Eliviloli	` '
Fund	IRIS Rev Type / OMB Fund Code (Class)	Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,424,302.44	17,475,697.56	20,900,000.00	0.00	20,900,000.00	8,995,367.02	14,361.96	11,890,271.02
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,256.09	20,892,743.91	20,900,000.00	0.00	20,900,000.00	6,492.77	0.00	20,893,507.23
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,713,580.68	19,186,419.32	20,900,000.00	0.00	20,900,000.00	1,701,676.79	1,168,514.33	18,029,808.88
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	138,471.53	20,761,528.47	20,900,000.00	0.00	20,900,000.00	57,280.49	0.00	20,842,719.51
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,819,072.98	17,080,927.02	20,900,000.00	0.00	20,900,000.00	3,767,449.04	2,583,430.26	14,549,120.70
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	98,258.08	20,801,741.92	20,900,000.00	0.00	20,900,000.00	88,270.46	892,068.14	19,919,661.40
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,460,000.00	0.00	0.00	1,460,000.00	0.00	0.00	1,460,000.00
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	4,832,000.00	0.00	4,832,000.00	0.00	0.00	4,832,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	4,832,000.00	0.00	4,832,000.00	4,510,798.84	5,513.53	315,687.63
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	4,832,000.00	0.00	4,832,000.00	353,842.25	680,488.21	3,797,669.54
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	4,832,000.00	0.00	4,832,000.00	1,262,823.81	642,039.27	2,927,136.92
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	2,417,531.29	927,907.87	654,560.84
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,224,800.00	0.00	7,224,800.00	0.00	0.00	7,224,800.00
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	4,832,000.00	0.00	4,832,000.00	1,131,605.04	1,558,412.94	2,141,982.02
	Total:	0.00	9,200,941.80	118,859,058.20	161,984,800.00	0.00	163,444,800.00	24,293,137.80	8,472,736.51	130,678,925.69

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

First T	First Time Service Projects (49748)											
IRIS A	R Type: VD12	SLR: 16-000-0	04-11 Orig. Yea	ar: 2017 Term	Year: 2022 Conf	tact: Randy Bates	(907) 465-5307		Environ C	onservation (18)		
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated		
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,366,659.30	29,983,340.70	31,350,000.00	0.00	31,350,000.00	2,321,146.36	33,023.28	28,995,830.36		
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	144,402.03	31,205,597.97	31,350,000.00	0.00	31,350,000.00	40,968.47	0.00	31,309,031.53		
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,122,379.94	30,227,620.06	31,350,000.00	0.00	31,350,000.00	890,960.00	380,368.96	30,078,671.04		
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	95,905.92	31,254,094.08	31,350,000.00	0.00	31,350,000.00	51,317.56	0.00	31,298,682.44		
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	47,479.10	31,302,520.90	31,350,000.00	0.00	31,350,000.00	10,020.71	2,138,280.51	29,201,698.78		
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,855.51	31,347,144.49	31,350,000.00	0.00	31,350,000.00	0.00	0.00	31,350,000.00		

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

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First T	rst Time Service Projects (49748)									
IRIS A	R Type: VD12	SLR: 16-000-004-1	1 Orig. Yea	ar: 2017 Term	Year: 2022	Contact: Randy Bate	es (907) 465-5307		Environ C	Conservation (18)
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Origir Budç			Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.	0.00	300,000.00	0.00	0.00	300,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.	0.00	300,000.00	0.00	0.00	300,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.	0.00	300,000.00	0.00	0.00	300,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.	0.00	300,000.00	0.00	0.00	300,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.	0.00	300,000.00	0.00	0.00	300,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.	0.00	300,000.00	0.00	0.00	300,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,190,000.00	0.	0.00	2,190,000.00	0.00	0.00	2,190,000.00
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	7,248,000.	0.00	7,248,000.00	0.00	0.00	7,248,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	7,248,000.	0.00	7,248,000.00	6,927,750.30	45,040.53	275,209.17
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	7,248,000.	0.00	7,248,000.00	3,066,120.16	596,303.27	3,585,576.57
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	7,248,000.	0.00	7,248,000.00	27,147.39	1,032,710.13	6,188,142.48
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,837,200.	0.00	10,837,200.00	0.00	0.00	10,837,200.00
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	7,248,000.	0.00	7,248,000.00	2,879,565.98	1,320,793.38	3,047,640.64
	Total:	0.00 2,	779,681.80	189,310,318.20	236,977,200.	0.00	239,167,200.00	16,214,996.93	5,546,520.06	217,405,683.01

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Clean	Clean Water Capitalization Grant - Subsidy Funding (49698)												
IRIS A	R Type: VD31	SLR: 17-001-004-09	Orig. Yea	r: 2018 Term Y	ear: 2023 Conta	ct: Randy Bates	(907) 465-5307		Environ Co	nservation (18)			
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated			
1075	6075 / 1075 Clean Wtr (Other)	0.00	0.00	0.00	587,700.00	0.00	587,700.00	272,161.47	315,538.53	0.00			
1075	6075 / 1075 Clean Wtr (Other)	0.00	0.00	0.00	587,700.00	0.00	587,700.00	0.00	587,700.00	0.00			
1075	6075 / 1075 Clean Wtr (Other)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	451.69	999,548.31	0.00			
1075	6075 / 1075 Clean Wtr (Other)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	90,988.60	500,000.00	1,409,011.40			
	Total:	0.00	0.00	0.00	4,175,400.00	0.00	4,175,400.00	363,601.76	2,402,786.84	1,409,011.40			

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Drinki	ng Water Capitalization Grant - Subs	idy Funding (49697)								
IRIS A	R Type: VD54	SLR: 15-000-003-30	Orig. Year	: 2016 Term Y	ear: 2023 Conta	act: Randy Bates (9	907) 465-5307		Environ Co	onservation (18)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	2,526,300.00	0.00	2,526,300.00	947,283.77	116,541.35	1,462,474.88
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	2,526,300.00	0.00	2,526,300.00	417,854.95	0.00	2,108,445.05
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	2,041,000.00	0.00	2,041,000.00	67,420.57	450,975.05	1,522,604.38

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected State of Alaska

Office of Management and Budget



Drinki	Drinking Water Capitalization Grant - Subsidy Funding (49697)												
IRIS A	R Type: VD54	SLR: 18-019-004-25	Orig. Year:	2019 Term	Year: 2023 Conf	tact: Randy Bates	(907) 465-5307		Environ C	onservation (18)			
		Balance	Revenue	Estimated	Original	Budget	Current	Actual					
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated			
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	2,041,000.00	0.00	2,041,000.00	241,091.71	699,356.00	1,100,552.29			
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	124,284.80	453,350.92	1,922,364.28			
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	5,800,000.00	0.00	5,800,000.00	19,075.85	0.00	5,780,924.15			
	Total:	0.00	0.00	0.00	17,434,600.00	0.00	17,434,600.00	1,817,011.65	1,720,223.32	13,897,365.03			

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY2022 HB69 / HB71

Begin:7/1/2021 End:6/30/2026

HD: Statewide (HD 1-40) Grant: Not Applicable

Reapp	rop to DEC for Municipal Water, Sewa	ge, and Solid Was	te Facilities G	rants (AS 46.03.0	30) - NTE \$4,115, ⁴	127 (46714)				
IRIS A	R Type: VE07	SLR: 16-002-040-2	6 Orig. Year	: 2016 Term Ye	ear: 2022 Contac	t: Randy Bates (907) 465-5307		Environ Co	nservation (18)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual	_	
Fund	IRIS Rev Type / OMB Fund Code (Clas	ss) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	731,236.00	0.00	731,236.00	8,227.01	696,415.00	26,593.99

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of \$219,000.00.

Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants") ABS project information from Final FY16 Supps in SB138 Ch2

Fairba	Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program (61721)											
IRIS A	R Type: VE09	SLR: 17-001-0	04-15 Orig. Yea	ar: 2018 Term `	Year: 2022 Co	ontact: Alice Edward	s (907) 465-5109		Environ Co	onservation (18)		
		Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,357,856.31	119,393.69	2,477,250.00	0.00	2,477,250.00	2,372,657.67	100,527.93	4,064.40		

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1

Begin: 7/1/2017 End: 6/30/2022 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

REAPPROP NTE \$200.0 for Municipal Water/Sewer Matching Grants Project Administration (62421)											
IRIS AR Type: VE10	SLR: 18-019-031-	10 Orig. Year	: 2018 Term Ye	ear: 2022 Contac	t: Ruth Kostik (9	07) 465-8560		Environ Co	nservation (18)		
	Balance	Revenue	Estimated	Original	Budget	Current	Actual				
Fund IRIS Rev Type / OMB Fund Code (CI	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated		
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	64,360.69	0.00	135,639.31		

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of \$135,639.31.

ABS project information from Final FY18 in SB142 Ch19

Begin: 6/30/2018 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable



IRIS A	R Type: VE11	SLR: 18-019	-004-27 Orig. Yea	ar: 2019 Term '	Year: 2026 Conta	ct: Alice Edwar	ds (907) 465-5109		Environ Co	nservation (18
		Balance		Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward		Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,364,563.73	20,352,701.27	4,000,000.00	0.00	23,717,265.00	3,563,313.51	18,401,321.20	1,752,630.29
The process	oject is ongoing. The Voluntary Heatino etion.	g Device Chanç	ge Out Program is o	ongoing/outstandi	ng and anticipated	to be completed	by 6/30/2026. The	remaining auth	orization is needed	for project
ABS p	roject information from Final FY19 in S	B142 Ch19	Begin:7/1/20	18 End: 6/30/20	23 HD: Fairbank	s Areawide (HD	1-5) Grant: Not A	pplicable		
Home	Heating Oil Tank Spill Assistance Pil	ot Project (618	364)							
IRIS A	R Type: VE13	SLR: 18-019			Year: 2023 Conta				Environ Co	nservation (18
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1052	6052 / 1052 Oil/Haz Fd (DGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	204,083.61	95,916.39	0.00
ABS p	roject is ongoing. Pilot project activities roject information from Final FY19 in S ride Contaminated Sites Cleanup (33	B142 Ch19	•	to be completed to	•	•	ant: Not Applicable		1.	
IRIS A	R Type: VE14	SLR: 18-019	-005-03 Orig. Yea	ar: 2019 Term `	Year: 2023 Conta	ict: Tiffany Larso	on (907) 465-4040		Environ Co	nservation (18
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	217,821.20	276,883.93	505,294.87
This p	roject is ongoing. Statewide contamina	ted site cleanup	o activities are ongo	ing and anticipate	ed to be completed	by 06/30/2023.	The remaining autl	norization is nee	ded for project con	pletion.
ABS p	roject information from Final FY19 in S	B142 Ch19	Begin:7/1/20	18 End: 6/30/20	23 HD: Statewid	e (HD 1-40) Gr	ant: Not Applicable			
	ride Per- and Polyfluoroalkyl Substa	, ,	. ,							
IRIS A	R Type: VE16	SLR: 19-003	J			,	on (907) 465-4040		Environ Co	onservation (18
Fund	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3208	6052 / 1052 Oil/Haz Fd (DGF)	0.00		0.00	0.00	0.00	9,425,000.00	720,972.41	4,036,915.02	4,667,112.57
Droine	t is ongoing. Funding required to furthe	r invoctigate th	o possibility of grou	ndwatar cantamin	ection Dor and Dol	vfluoroolkyl oub	otonooo (DEAS), ol	oo oollod porflu	vringted chemicals	(DECa)
	r is origoing. Furiding required to furthe nination originating from Aqueous Film									
ABS p	roject information from Final FY19 Sup	ps in SB19 Ch3	Begin:7/1/20	18 End: 6/30/20	23 HD: Statewid	e (HD 1-40) Gr	ant: Not Applicable			
	d Hazardous Substance First Respor	•	•							
IRIS A	R Type: VE18	SLR: 19-003	-		Year: 2024 Conta	-			Environ Co	nservation (18
	IRIS Rev Type / OMB Fund Code (Cla	Balance ass) Forward		Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	INTO Nev Type / Olvid Tund Code (Cit	ass) i diwalu	Collected	revenues	Duagei	1/6261 46	Budget	Lybelises	Encumbrances	Unobligated

This project is ongoing. Training and equipment update activities are ongoing and anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable



Flint H	lills Settlement- Piped Water System	(61937)								
IRIS A	IRIS AR Type: VFH2 SLR: 18-019-004-30			: 2019 Term	Year: 2023 Con		Environ Conservation (18)			
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,305,700.00	0.00	9,305,700.00	9,256,708.49	21,028.32	27,963.19
1053	6053 / 1053 Invst Loss (UGF)	0.00	0.00	0.00	2,298,900.00	0.00	2,298,900.00	311,730.86	1,987,169.14	0.00
1071	6071 / 1071 Alt Energy (DGF)	0.00	0.00	0.00	2,755,400.00	0.00	2,755,400.00	0.00	0.00	2,755,400.00
	Total:	0.00	0.00	0.00	14,360,000.00	0.00	14,360,000.00	9,568,439.35	2,008,197.46	2,783,363.19

This project is ongoing. Litigation and settlement activities are still ongoing and are anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19

Begin: 7/1/2018 End: 6/30/2023 HD: North Pole/Badger (HD 3) Grant: Not Applicable

Language Contingent: Sections 17 and 18	Exxon Valdez Oil Sp	ill Settleme	nt Claim (42081)						
IRIS AR Type: W06B	SLR: 06-082-143-2	3 Orig. Yea	ar: 2006 Term`	Year: 2022 Co	ontact: Amber LeBlar	nc, Administrative	Services Direc		Law (3)
Final IDIC Day Time / OMD Final Code (Cla	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget		Current Budget	Actual Expenses	Г.,	l la ablimata d
Fund IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Nevenues	Budget	i iveseive	Buugei	Lxpelises	Encumbrances	Unobligated
1004 6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	395,470.50	4,529.50	0.00

The Department of Law did not join in a re-opener of the Exxon-Valdez oil spill litigation in FY2016, which led to a decision by the court to lift protections on record material related to the case. In FY2018 the department began to review thousands of boxes of record material and is actively engaged in a disposition project with the State Archives. The department anticipates completing this project by 06/30/2022 with the balance of the authorization.

ABS project information from Final FY06 Cap Supps w/Vetoes

Begin: 5/10/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Prose	cutor Recruitment and Housing to Ac	dress Sexual Assaul	t and Sexua	al Abuse of a Mir	or Case Backlog	(63269)				
IRIS A	R Type: W22A	SLR: 21-001-074-04	Orig. Yea	r: 2022 Term \	ear: 2025 Cont	act: Amber LeBland	c (907) 269-3787			Law (3)
		Balance	Revenue	Estimated	Original	Budget	Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budget	Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	68,960.00	56,040.00	875,000.00
	Total:	0.00	0.00	3,000,000.00	4,000,000.00	0.00	4,000,000.00	68,960.00	56,040.00	3,875,000.00

The Criminal Division has successfully contracted with a vendor specializing in recruitment and retention; as a result of this partnership, the division has begun to implement changes identified by the contractor. The Criminal Division is actively persuing a housing agreement with the Federal Aviation Administration to lease available units in Bethel, and potentially in other communities. The division is also exploring partnerships with the University of Alaska to develop a training facility.

ABS project information from Final FY2022 HB69 / HB71

Begin:7/1/2020 End:6/30/2025

HD: Statewide (HD 1-40) Grant: Not Applicable

Unive	sity Receipt Authority (43218)									
IRIS A	R Type: Y11C	SLR: 10-043-055-08	Orig. Yea	ar: 2011 Tern	n Year: 2022 C	Contact: Alesia Kruck	enberg (907) 450-	8426	Universi	ty of Alaska (45)
		Balance	Revenue	Estimated	- 3		Current	Actual		
Fund	IRIS Rev Type / OMB Fund Code (Cla	ass) Forward	Collected	Revenues*	Budge	et Reserve	Budget	Expenses	Encumbrances	Unobligated
1004	5048 / 1048 Univ Rcpt (DGF)	0.00	0.00	15,000,000.00	15,000,000.0	0.00	15,000,000.00	14,747,207.19	20,042.11	232,750.70

Currently two active projects. One is in the final close out phase. The other project is expected to be completed by 11/30/2022. The remaining unassigned authorization is needed for future projects.

ABS project information from Final FY11 in SB230 Ch. 43

Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable



	al Receipt Authority for Capital Project	• •								
IRIS A	R Type: Y12B	SLR: 11-005-117	3			act: Alesia Kruck	enberg (907) 450		Universit	y of Alaska (45
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	24,252,010.39	0.00	5,747,989.61
Currer	ntly one active project. Which is expected	to be completed	by 06/30/2022.	The remaining ur	nassigned authoriza	ation is needed t	for future projects.			
ABS p	roject information from Final FY12 in SB	46 Ch.5	Begin:7/1/201	11 End: 6/30/20	16 HD: Statewid	le (HD 1-40) Gr	ant: Not Applicabl	е		
UAF A	ssessing the Impacts of Ocean Acidifi	cation on Alaska	a's Fisheries (5	5548)						
IRIS A	R Type: Y13I	SLR: 12-017-151	1-27 Orig. Yea	r: 2013 Term `	Year: 2024 Conta	act: Alesia Kruck	enberg (907) 450		Universit	y of Alaska (45
Fund	IRIS Rev Type / OMB Fund Code (Clas	Balance ss) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	750,000.00	0.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,700,000.00	0.00	2,700,000.00	2,586,696.00	2.00	113,302.00
1004				750 000 00	0 450 000 00	0.00	3.450.000.00	2 226 606 00	0.00	440 000 00
This p			-			to be completed	d by 06/30/2022.	_	2.00 thorization is need	•
This p compl ABS p	roject is on-going. Research, data analysetion. Project information from Final FY13 in SB Prosity Receipt Authority for Capital Proj	160 Ch. 17	g activities are o	n-going/outstand	ing and anticipated	to be completed le (HD 1-40) Gr	d by 06/30/2022. ant: Not Applicabl	The remaining au	thorization is need	ed for project
This p compl ABS p Univer	roject is on-going. Research, data analysetion. Project information from Final FY13 in SB Prosity Receipt Authority for Capital Proj	160 Ch. 17 ects (43218) SLR: 12-017-152 Balance	g activities are o	n-going/outstand	ing and anticipated	to be completed le (HD 1-40) Gr	d by 06/30/2022.	The remaining au	thorization is need	at 113,302.00 ed for project ey of Alaska (45
This p compl ABS p Univer	roject is on-going. Research, data analysetion. Project information from Final FY13 in SB Prosity Receipt Authority for Capital Proj R Type: Y13L	160 Ch. 17 ects (43218) SLR: 12-017-152 Balance	g activities are o Begin: 7/1/20 2-06 Orig. Yea Revenue	n-going/outstand End: 6/30/20 r: 2013 Term Estimated	ing and anticipated 17 HD: Statewic Year: 2022 Conta	to be completed le (HD 1-40) Gract: Alesia Kruck Budget	ant: Not Applicables enberg (907) 450 Current	The remaining au e -8426 Actual	thorization is need	ed for project ry of Alaska (45
This p compl ABS p University IRIS A Fund 1004	roject is on-going. Research, data analysetion. roject information from Final FY13 in SB resity Receipt Authority for Capital Proj R Type: Y13L IRIS Rev Type / OMB Fund Code (Class	160 Ch. 17 ects (43218) SLR: 12-017-152 Balance ss) Forward 0.00	g activities are o Begin:7/1/20 ² 2-06 Orig. Yea Revenue Collected 0.00	r: 2013 Term Sestimated Revenues*	ing and anticipated 17 HD: Statewick Year: 2022 Conta Original Budget 15,000,000.00	to be completed le (HD 1-40) Gract: Alesia Kruck Budget Reserve 0.00	ant: Not Applicable senberg (907) 450 Current Budget 15,000,000.00	The remaining au e -8426 Actual Expenses 5,312,267.29	Universit Encumbrances 95,001.27	y of Alaska (45 Unobligated 9,592,731.44
This p compl ABS p University IRIS A 1004 These future	roject is on-going. Research, data analysetion. Project information from Final FY13 in SB resity Receipt Authority for Capital Project Type: Y13L IRIS Rev Type / OMB Fund Code (Class 5048 / 1048 Univ Rcpt (DGF)	is, and monitoring 160 Ch. 17 ects (43218) SLR: 12-017-152 Balance is) Forward 0.00 construction, and	g activities are o Begin:7/1/20² 2-06 Orig. Yea Revenue Collected 0.00 d completion. Th	r: 2013 Term Sestimated Revenues*	ing and anticipated 17 HD: Statewick Year: 2022 Contact Original Budget 15,000,000.00 gned authorization	to be completed le (HD 1-40) Gract: Alesia Kruck Budget Reserve 0.00 is needed for pro-	ant: Not Applicable senberg (907) 450 Current Budget 15,000,000.00	e -8426 Actual Expenses 5,312,267.29 and the unassigne	Universit Encumbrances 95,001.27	y of Alaska (45 Unobligated 9,592,731.44
This p compl ABS p University ABS p 1004 These future ABS p	roject is on-going. Research, data analysetion. roject information from Final FY13 in SB rsity Receipt Authority for Capital Proj R Type: Y13L IRIS Rev Type / OMB Fund Code (Clast 5048 / 1048 Univ Rcpt (DGF) rprojects are in various stages of design, projects.	is, and monitoring 160 Ch. 17 ects (43218) SLR: 12-017-152 Balance ss) Forward 0.00 construction, and	g activities are o Begin:7/1/20² 2-06 Orig. Yea Revenue Collected 0.00 d completion. Th	r: 2013 Term Sestimated Revenues* 15,000,000.00 re remaining assignments.	ing and anticipated 17 HD: Statewick Year: 2022 Contact Original Budget 15,000,000.00 gned authorization	to be completed le (HD 1-40) Gract: Alesia Kruck Budget Reserve 0.00 is needed for pro-	ant: Not Applicable senberg (907) 450 Current Budget 15,000,000.00 oject completion a	e -8426 Actual Expenses 5,312,267.29 and the unassigne	Universit Encumbrances 95,001.27	y of Alaska (45 Unobligated 9,592,731.44
This p compl ABS p University ABS p 1004 These future ABS p Deferr	roject is on-going. Research, data analysetion. roject information from Final FY13 in SB rsity Receipt Authority for Capital Proj R Type: Y13L IRIS Rev Type / OMB Fund Code (Clast 5048 / 1048 Univ Rcpt (DGF) projects are in various stages of design, projects. roject information from Final FY13 in SB red Maintenance, Renewal, and Repair	160 Ch. 17 ects (43218) SLR: 12-017-152 Balance Forward 0.00 construction, and 160 Ch. 17 ORIG18 SLR: 17-001-009	g activities are o Begin: 7/1/20² 2-06 Orig. Yea Revenue Collected 0.00 d completion. Th Begin: 7/1/20²	r: 2013 Term Estimated Revenues* 15,000,000.00 re remaining assignment of the control of the	ing and anticipated 17 HD: Statewick Year: 2022 Contangle Budget 15,000,000.00 Ingred authorization 17 HD: Statewick Year: 2022 Contangle Year: 2022 Contangle	to be completed le (HD 1-40) Gract: Alesia Kruck Budget Reserve 0.00 is needed for product: Alesia Kruck	ant: Not Applicable senberg (907) 450 Current Budget 15,000,000.00 oject completion attention ant: Not Applicable senberg (907) 450	The remaining au e -8426 Actual Expenses 5,312,267.29 and the unassigne	Universit Encumbrances 95,001.27	y of Alaska (45 Unobligated 9,592,731.44
This p compl ABS p University IRIS A Fund 1004 These future ABS p Deferr	roject is on-going. Research, data analysetion. roject information from Final FY13 in SB rsity Receipt Authority for Capital Proj R Type: Y13L IRIS Rev Type / OMB Fund Code (Clast 5048 / 1048 Univ Rcpt (DGF) projects are in various stages of design, projects. roject information from Final FY13 in SB red Maintenance, Renewal, and Repair	160 Ch. 17 ects (43218) SLR: 12-017-152 Balance ss) Forward 0.00 construction, and 160 Ch. 17 ORIG18 SLR: 17-001-008 Balance	g activities are o Begin:7/1/20² 2-06 Orig. Yea Revenue Collected 0.00 d completion. Th Begin:7/1/20²	r: 2013 Term Estimated Revenues* 15,000,000.00 le remaining assistation	ing and anticipated 17 HD: Statewick Year: 2022 Conta Original Budget 15,000,000.00 gned authorization 17 HD: Statewick	to be completed le (HD 1-40) Gract: Alesia Kruck Budget Reserve 0.00 is needed for product (HD 1-40) Grace	ant: Not Applicable senberg (907) 450 Current Budget 15,000,000.00 oject completion ant: Not Applicable	The remaining au e 1-8426 Actual Expenses 5,312,267.29 and the unassignee e 1-8426 Actual	Universit Encumbrances 95,001.27	y of Alaska (45 Unobligated 9,592,731.44 needed for

All appropriated funds are committed to projects and expected to be fully expended no later than 06/30/2022. Projects are in various stages of design, construction and completion. Ongoing projects include: Bid for window wells, carpet replacement and campus signage. The remaining authorization is needed for project completion.



Deferr	ed Maintenance, Renovation, Repair	, and Equipment (45	5326)							
IRIS A	R Type: Y19B	SLR: 18-019-011-2	26 Orig. Year	2019 Term \	ear: 2023 Conta	ct: Alesia Krucke	enberg (907) 450-	8426	Universit	y of Alaska (45)
Fund	IRIS Rev Type / OMB Fund Code (Cl	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,511,574.41	335,175.62	153,249.97
	oropriated funds are committed to proje e: Bid for window wells, carpet replacer							construction and	completion. Ongo	ing projects
ABS p	roject information from Final FY19 in S	B142 Ch19	Begin:7/1/201	8 End: 6/30/202	23 HD: Statewid	e (HD 1-40) Gra	nt: Not Applicable	•		
Unive	sity of Alaska Deferred Maintenance	, Renovation, and R	epair (45326)							
IRIS A	R Type: Y20A	SLR: 19-003-008-3	31 Orig. Year	2020 Term \	ear: 2024 Conta	ct: Alesia Krucke	enberg (907) 450-	8426	Universit	y of Alaska (45)
Fund	IRIS Rev Type / OMB Fund Code (CI	Balance ass) Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	3,556,910.75	680,669.99	762,419.26
contro	propriated funds are committed to proje ls, campus-wide security and access, o	drain lines, and roof r	epair/replaceme	ents. The remain	ing authorization is	needed for proje	ect completion.	0 0	projects include: di	gital
ABS p	roject information from Final FY20 SB1	19 Ch3 SB2002 Ch1	Begin:7/1/201	9 End: 6/30/202	24 HD: Statewid	e (HD 1-40) Gra	nt: Not Applicable) 		
	Report Totals:									