

Capital Appropriation Status Report (1634)

DRAFT**Banking and Securities Imaging (48894)****IRIS AR Type: {98}**

SLR: 10-043-019-25 Orig. Year: 2011 Term Year: 2023 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1005	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	0.00	609,000.00	0.00	609,000.00	215,307.55	393,692.45	0.00

This project is on-going. Implementation of the web portal for Alaska Native Claim Settlement Act (ANCSA) filings, requests for investigation, and public records search continues to be delayed due to COVID-19. Division and contractor resources have been focused elsewhere. This project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Replacement of Pension and Benefits System Hardware (61673)**IRIS AR Type: A184**

SLR: 17-001-002-17 Orig. Year: 2018 Term Year: 2022 Contact: Shannon Whistler (907) 465-3225

Administration (2)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1097	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	6,500.00
3302	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	31,000.00	0.00	31,000.00	0.00	0.00	31,000.00
3296	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	82,500.00	0.00	82,500.00	0.00	0.00	82,500.00
3294	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	8,700.00	0.00	8,700.00	0.00	0.00	8,700.00
3307	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	24,500.00	0.00	24,500.00	0.00	0.00	24,500.00
1023	6023 / 1023 FICA Acct (Other)	0.00	0.00	0.00	2,200.00	0.00	2,200.00	0.00	0.00	2,200.00
3299	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	33,200.00	0.00	33,200.00	0.00	0.00	33,200.00
3380	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	207,100.00	0.00	207,100.00	0.00	0.00	207,100.00
3305	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	9,500.00	0.00	9,500.00	0.00	0.00	9,500.00
3381	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	87,700.00	0.00	87,700.00	0.00	0.00	87,700.00
1042	6042 / 1042 Jud Retire (Other)	0.00	0.00	0.00	800.00	0.00	800.00	0.00	0.00	800.00
1045	6045 / 1045 Nat Guard (Other)	0.00	0.00	0.00	6,300.00	0.00	6,300.00	0.00	0.00	6,300.00
Total:		0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This project is ongoing but has experienced delays due to worldwide equipment shortages. Equipment configuration and procurement activities are ongoing and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Division of Motor Vehicles - Capital Cost to Implement the REAL ID Act of 2005 (61824)**IRIS AR Type: A185**

SLR: 17-001-016-15 Orig. Year: 2018 Term Year: 2022 Contact: Kelly Hanke (907) 269-5551

Administration (2)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	1,475,070.00	495.00	24,435.00

The project will be complete by the end of the fiscal year. The remaining authorization will lapse at the end of the fiscal year.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

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Integrated Resource Information System (IRIS) Upgrade (61876)

IRIS AR Type: A211		SLR: 20-008-064-10	Orig. Year: 2021	Term Year: 2022	Contact: Leslie Isaacs (907) 465-5655	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,100,000.00	0.00	7,100,000.00	5,411,696.00	0.00	1,688,304.00

This project is ongoing. IRIS Advantage 4.0 is ongoing and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

OIT Upgrade to Cloud Servers - Phase I (62875)

IRIS AR Type: A212		SLR: 20-008-064-12	Orig. Year: 2021	Term Year: 2022	Contact: Colin Amundson (907) 269-5651	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00	163,043.74	217,391.04	869,565.22

This project is ongoing. \$950.0 has been allocated to specific projects, including cloud governance operationalizing, Azure identity assessments, and eCommerce refactoring. The remaining \$300.0 is being prioritized to the largest benefit to the state. The project is anticipated to be complete by 06/30/2022.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Retirement System Server Replacement (62894)

IRIS AR Type: A213		SLR: 21-001-103-10	Orig. Year: 2021	Term Year: 2026	Contact: Shannon Whistler (907) 465-3225	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3380	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	0.00	0.00	162,000.00	0.00	0.00	162,000.00
3381	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	0.00	0.00	67,000.00	0.00	0.00	67,000.00
1042	6042 / 1042 Jud Retire (Other)	0.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	1,400.00
Total:		0.00	0.00	0.00	0.00	0.00	230,400.00	0.00	0.00	230,400.00

This project is in the design phase with an estimated start date of 12/30/2021. Estimated project completion date is anticipated to be 06/30/2026.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Vocational Rehabilitation Business Enterprise Program Facility Development and Equipment Replacement (39067)

IRIS AR Type: B21A		SLR: 20-008-065-33	Orig. Year: 2021	Term Year: 2025	Contact: Dan DeBartolo (907) 465-5984	Labor & Workforce (7)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	447,396.00	0.00	447,396.00	1,246.87	100,000.00	346,149.13
1237	6237 / 1237 VocSmBus (DGF)	0.00	0.00	0.00	185,000.00	0.00	185,000.00	0.00	0.00	185,000.00
Total:		0.00	0.00	0.00	632,396.00	0.00	632,396.00	1,246.87	100,000.00	531,149.13

This project is ongoing. An assessment of needs has been completed, purchases are being made for facilities based on need and greatest return on value, and anticipated to be completed by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

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Unemployment Insurance Mainframe System Support

IRIS AR Type: B21B		SLR: 21-001-105-16	Orig. Year: 2021	Term Year: 2022	Contact: () -	Labor & Workforce (7)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	0.00	6,000,000.00	0.00	0.00	6,000,000.00	0.00	0.00	6,000,000.00

The federal funds for this project are no longer available. The remaining authorization will lapse at the close of the current fiscal year.

Court Security Projects (47151)

IRIS AR Type: C171		SLR: 16-000-018-17	Orig. Year: 2017	Term Year: 2023	Contact: Rhonda McLeod (907) 264-8215	Judiciary (41)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,351,200.00	0.00	1,351,200.00	776,602.21	120,014.70	454,583.09

The inability to travel during the pandemic severely impacted the progress made to perform the security work. For this reason, the ACS will be requesting an extension of this funding to the FY2023 term year to allow for completion of existing projects including clerks' counter remodels underway at several court locations. Funding is also being used to upgrade the Fairbanks Judicial Services control room equipment as well as upgrades to the cameras in the Dimond Courthouse in Juneau.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Deferred Maintenance, Renewal, Repair and Equipment (54564)

IRIS AR Type: C172		SLR: 16-000-018-18	Orig. Year: 2017	Term Year: 2022	Contact: Rhonda McLeod (907) 264-8215	Judiciary (41)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,694,000.00	0.00	1,694,000.00	1,632,634.86	31,149.95	30,215.19

Funds will be fully expended by the end of FY2022.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Deferred Maintenance, Renewal, Repair and Equipment (54564)

IRIS AR Type: C174		SLR: 17-001-000-00	Orig. Year: 2018	Term Year: 2023	Contact: Rhonda McLeod (907) 264-8215	Judiciary (41)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	2,525,400.00	0.00	2,525,400.00	303,410.73	27,893.71	2,194,095.56

Projects were delayed due to COVID but are currently in process. Projects include the Snowden and Boney mechanical upgrade projects, Nesbit lighting, and the Seward court and office building. Some projects cannot be completed during winter and are scheduled for spring/summer (e.g. exterior tiles, window recaulk). Additionally, ACS is preparing bid documents for the Boney backup generator and to replace sewage pumps.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

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Cyber Security Courts (62709)**IRIS AR Type: C176**

SLR: 19-001-007-13 Orig. Year: 2020 Term Year: 2024 Contact: Rhonda McLeod (907) 264-8215

Judiciary (41)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	973,000.00	0.00	973,000.00	404,230.38	0.00	568,769.62

The court system's Chief Technology Officer and IT staff are working on this project and expect to fully expend the funds before the 2024 project termination year.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Deferred Maintenance - Courts (62585)**IRIS AR Type: C177**

SLR: 19-001-007-14 Orig. Year: 2020 Term Year: 2024 Contact: Rhonda McLeod (907) 264-8215

Judiciary (41)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

This funding is for the Boney Mechanical Upgrade which needs to take place after the fan unit upgrade, a project currently managed by DOT&PF SWPF. That project is significantly over budget and DOT&PF is currently working to obtain additional funding. Performing this work out of sequence could cause work to be reengineered and require programming/building automation upgrades. A companion appropriation reference C178 is also funding this project.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Court Security Improvements (HD 1-40)**IRIS AR Type: C179**

SLR: 21-001-107-07 Orig. Year: 2021 Term Year: 2025 Contact: Rhonda McLeod (907) 264-8215

Judiciary (41)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,551,100.00	0.00	0.00	1,551,100.00	0.00	0.00	1,551,100.00

The majority of this funding is being used to upgrade security at the Kotzebue Courthouse. The goal is to create private circulation areas for judges and court staff as well as move all court functions to the 2nd floor of the facility. The clerks' counter and judges' benches will also receive upgrades during this project to enhance security by installing ballastical materials.

Statewide Deferred Maintenance-Courts (HD 1-40)**IRIS AR Type: C180**

SLR: 21-001-107-08 Orig. Year: 2021 Term Year: 2025 Contact: Rhonda McLeod (907) 264-8215

Judiciary (41)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,551,200.00	0.00	58,497.00	1,492,703.00

There are a number of projects funded through this appropriation that are planned or are currently underway. The projects include replacing HVAC and boiler piping in Palmer; clerks' counter and DDC upgrades in Fairbanks and plumbing, heating, ventilation, and fire sprinkler work in the Nesbitt Courthouse.

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DRAFT**Courts Statewide Deferred Maintenance (62615)****IRIS AR Type: C181**

SLR: 21-001-096-21 Orig. Year: 2022 Term Year: 2026 Contact: Rhonda McLeod (907) 264-8215

Judiciary (41)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,300,000.00	0.00	2,300,000.00	0.00	0.00	2,300,000.00

This funding will be used for Snowden mechanical upgrades. This project is in the design phase and a Notice of Award has been issued. A portion of this funding is to repair deteriorating brick work at the Boney Courthouse. This work cannot be completed until the summer.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Electronic Filing/Records Management System (52410)**IRIS AR Type: C649**

SLR: 13-016-098-03 Orig. Year: 2014 Term Year: 2024 Contact: Rhonda McLeod (907) 264-8215

Judiciary (41)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,900,000.00	0.00	5,900,000.00	4,078,485.83	583,500.54	1,238,013.63

This project is a phased, on-going project. Electronic filing activities are on-going / outstanding and funding for this phase as well as its companion project 1401807913 will need to be extended beyond the current term year of 2023 as a result of the delayed progress associated with the pandemic.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Electronic Filing/Records Management System (52410)**IRIS AR Type: C658**

SLR: 14-018-079-13 Orig. Year: 2015 Term Year: 2024 Contact: Rhonda McLeod (907) 264-8215

Judiciary (41)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,400,000.00	0.00	4,400,000.00	0.00	0.00	4,400,000.00

This project is a phased, on-going project. Electronic filing activities are on-going / outstanding and funding for this phase as well as its companion project 1301609803 will require an extension beyond the current term year of 2023 as a result of the delayed progress associated with the pandemic.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Kotzebue - Armory Deferred Maintenance (58749)**IRIS AR Type: C663**

SLR: 14-018-079-26 Orig. Year: 2015 Term Year: 2024 Contact: Rhonda McLeod (907) 264-8215

Judiciary (41)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	115,000.00	0.00	115,000.00	56,875.92	8,093.98	50,030.10

This funding should be extended as we plan to use the remaining balance to complete design work for the Kotzebue Court Security Project referenced below under C179. Currently awaiting a proposal from the architect/engineer to encumber the remaining funding. Funding may not be fully expended before the end of the fiscal year due to project sequencing.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

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DRAFT**Alaska Seafood Marketing Institute - Canned Salmon, Herring and Protein Powder Project (57599)**

IRIS AR Type: D002		SLR: 13-016-003-32		Orig. Year: 2014	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506			Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5201 / 1201 CFEC Rcpts (DGF)	0.00	188,809.60	111,190.40	300,000.00	0.00	300,000.00	188,809.60	0.00	111,190.40

This project is on-going. Development, marketing, and distribution of the protein powder are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Community Block Grants (38946)

IRIS AR Type: D003		SLR: 13-016-004-05	Orig. Year: 2014	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	4,938,390.00	0.00	1,061,610.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	48,810.51	0.00	11,189.49
	Total:	0.00	0.00	6,000,000.00	6,060,000.00	0.00	6,060,000.00	4,987,200.51	0.00	1,072,799.49

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Alternative Energy and Energy Efficiency Programs (49735)

IRIS AR Type: D005		SLR: 13-016-004-11		Orig. Year: 2014	Term Year: 2023	Contact: Curtis Thayer (907) 771-3000			Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	852,439.35	0.00	2,000,000.00	0.00	2,000,000.00	852,439.35	77,701.16	1,069,859.49

This project is on-going. Funds support Alternative Energy and Energy Efficiency programs and provide state match to federal dollars. The appropriation's term year will be extended to FY2023. The remaining authorization is needed for project completion and for matching federal funds.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Bulk Fuel Upgrades (49734)

IRIS AR Type: D006		SLR: 13-016-004-14	Orig. Year: 2014	Term Year: 2023	Contact: Curtis Thayer (907) 771-3000				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,342,502.44	657,497.56	2,000,000.00	0.00	2,000,000.00	1,342,502.44	621,510.63	35,986.93
1004	6004 / 1004 Gen Fund (UGF)	0.00	3,844,954.60	0.00	4,000,000.00	0.00	4,000,000.00	3,844,954.60	155,045.40	0.00
Total:		0.00	5,187,457.04	657,497.56	6,000,000.00	0.00	6,000,000.00	5,187,457.04	776,556.03	35,986.93

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The appropriation's term year will be extended to FY2023. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

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DRAFT**Rural Power Systems Upgrade (52498)****IRIS AR Type: D008**

SLR: 13-016-004-18 Orig. Year: 2014 Term Year: 2023 Contact: Curtis Thayer (907) 771-3000

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,773,079.43	226,920.57	3,000,000.00	0.00	3,000,000.00	2,773,079.43	125,246.00	101,674.57
1004	6004 / 1004 Gen Fund (UGF)	0.00	7,717,825.89	0.00	7,800,000.00	0.00	7,800,000.00	7,717,825.89	61,254.22	20,919.89
Total:		0.00	10,490,905.32	226,920.57	10,800,000.00	0.00	10,800,000.00	10,490,905.32	186,500.22	122,594.46

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The appropriation's term year will be extended to FY2023. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Kokhanok Electric - High-penetration Wind Energy Project (57347)**IRIS AR Type: D010**

SLR: 13-016-004-29 Orig. Year: 2014 Term Year: 2023 Contact: Curtis Thayer (907) 771-3000

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	96,139.78	88,860.22	185,000.00	0.00	185,000.00	96,139.78	88,860.22	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 03/31/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

Pedro Bay Village Council - Knutson Creek Hydroelectric Project Design and Permitting (57356)**IRIS AR Type: D019**

SLR: 13-016-005-29 Orig. Year: 2014 Term Year: 2023 Contact: Curtis Thayer (907) 771-3000

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	256,069.70	33,930.30	290,000.00	0.00	290,000.00	256,069.70	33,930.30	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2022. The remaining authorization will lapse to the Renewable Energy Fund upon close-out and final payment.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

Alaska Canada Rail Link Phase II Feasibility Study (55446)**IRIS AR Type: D047**

SLR: 12-017-004-11 Orig. Year: 2013 Term Year: 2023 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	1,081,641.37	18,358.63	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Community Block Grants (38946)**IRIS AR Type: D056**

SLR: 12-017-005-12 Orig. Year: 2013 Term Year: 2023 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1002	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	4,597,897.00	0.00	1,402,103.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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DRAFT**Community Block Grants (38946)****IRIS AR Type: D056**

SLR: 12-017-005-12 Orig. Year: 2013 Term Year: 2023 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1003	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	42,622.44	0.00	17,377.56
Total:		0.00	0.00	6,000,000.00	6,060,000.00	0.00	6,060,000.00	4,640,519.44	0.00	1,419,480.56

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Community Development and Assistance (38943)**IRIS AR Type: D057**

SLR: 12-017-005-14 Orig. Year: 2013 Term Year: 2023 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	420,000.00	420,000.00	0.00	420,000.00	0.00	0.00	420,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,140,000.00	0.00	1,140,000.00	838,785.52	0.00	301,214.48
Total:		0.00	0.00	420,000.00	1,560,000.00	0.00	1,560,000.00	838,785.52	0.00	721,214.48

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Economic Development Initiative (54070)**IRIS AR Type: D058**

SLR: 12-017-005-16 Orig. Year: 2013 Term Year: 2023 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,770,000.00	0.00	1,770,000.00	1,701,186.48	0.00	68,813.52

This project is on-going. Funding is being used to implement Alaska's development strategies. This includes coordination with borough and cities to align regional economic development with statewide priorities and is anticipated to be completed by 6/30/2023. The remaining authorization is needed to continue this project.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Energy Plan Implementation (52507)**IRIS AR Type: D062**

SLR: 12-017-005-32 Orig. Year: 2013 Term Year: 2023 Contact: Curtis Thayer (907) 771-3000

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	864,676.06	0.00	1,000,000.00	0.00	1,000,000.00	864,676.06	0.00	135,323.94

This project is active and on-going. Planning funds support technical assistance to community local energy planning to advancing projects and priorities identified in local and regional plans. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Alternative Energy and Energy Efficiency (AEEE) Programs (49735)**IRIS AR Type: D063**

SLR: 12-017-006-03 Orig. Year: 2013 Term Year: 2023 Contact: Curtis Thayer (907) 771-3000

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	423,571.67	4,576,428.33	2,000,000.00	0.00	5,000,000.00	423,571.67	5,154.38	4,571,273.95
1004	5007 / 1007 I/A Rcpts (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

Capital Appropriation Status Report (1634)

DRAFT**Alternative Energy and Energy Efficiency (AEEE) Programs (49735)**

IRIS AR Type: D063		SLR: 12-017-006-03	Orig. Year: 2013	Term Year: 2023	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	14,312.50	585,687.50	600,000.00	0.00	600,000.00	14,312.50	0.00	585,687.50
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,503,020.96	0.00	2,000,000.00	0.00	2,000,000.00	1,503,020.96	42,138.21	454,840.83
Total:		0.00	1,940,905.13	5,362,115.83	4,800,000.00	0.00	7,800,000.00	1,940,905.13	47,292.59	5,811,802.28

This project is on-going. Funds support Alternative Energy and Energy Efficiency programs and provide state match to federal dollars. Remaining authorization is needed for project completion and for matching federal funds. The appropriation's term year will be extended to FY2023.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Bulk Fuel Upgrades (49734)

IRIS AR Type: D065		SLR: 12-017-006-09	Orig. Year: 2013	Term Year: 2023	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,891,238.46	108,761.54	2,000,000.00	0.00	2,000,000.00	1,891,238.46	108,761.54	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	4,759,851.49	0.00	5,000,000.00	0.00	5,000,000.00	4,759,851.49	170,818.96	69,329.55
Total:		0.00	6,651,089.95	108,761.54	7,000,000.00	0.00	7,000,000.00	6,651,089.95	279,580.50	69,329.55

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The appropriation's term year will be extended to FY2023. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Rural Power Systems Upgrade (52498)

IRIS AR Type: D067		SLR: 12-017-006-13	Orig. Year: 2013	Term Year: 2023	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,558,431.23	1,441,568.77	3,000,000.00	0.00	3,000,000.00	1,558,431.23	629,504.42	812,064.35
1004	6004 / 1004 Gen Fund (UGF)	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00
Total:		0.00	11,558,431.23	1,441,568.77	13,000,000.00	0.00	13,000,000.00	11,558,431.23	629,504.42	812,064.35

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The appropriation's term year will be extended to FY2023. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Togiak Waste Heat Recovery Project (55514)

IRIS AR Type: D069		SLR: 12-017-006-22	Orig. Year: 2013	Term Year: 2023	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	413,804.53	29,225.47	443,030.00	0.00	443,030.00	413,804.53	29,225.47	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Bristol Bay/Aleutians (HD 37) Grant: State Grants (such as "DEC's water/sewer grants")

Capital Appropriation Status Report (1634)

DRAFT

Shishmaref Heat Recovery Project (55515)**IRIS AR Type: D070**

SLR: 12-017-006-24 Orig. Year: 2013 Term Year: 2023 Contact: Curtis Thayer (907) 771-3000

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	48,723.48	262,117.52	310,841.00	0.00	310,841.00	48,723.48	262,117.52	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Arctic (HD 40) Grant: State Grants (such as "DEC's water/sewer grants")

Thayer Lake Hydropower Transmission/Generation (55518)**IRIS AR Type: D073**

SLR: 12-017-006-31 Orig. Year: 2013 Term Year: 2023 Contact: Curtis Thayer (907) 771-3000

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	1,331,787.18	5,668,212.82	7,000,000.00	0.00	7,000,000.00	1,331,787.18	812,895.82	4,855,317.00

This project is on-going. Final permits are being sought. Awaiting construction expenditures once final permits are in place. The appropriation's term year will be extended to FY2023.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: State Grants (such as "DEC's water/sewer grant")

Reapprop to Alaska Energy Authority for Railbelt-wide Detailed Transmission Line Plan and Extension of Intertie to Point MacKenzie (52527)**IRIS AR Type: D098**

SLR: 12-005-013-14 Orig. Year: 2012 Term Year: 2023 Contact: Curtis Thayer (907) 771-3000

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1012	6012 / 1012 Rail Enrgy (UGF)	0.00	1,466,440.27	0.00	8,160,564.92	0.00	8,160,564.92	1,466,440.27	0.00	6,694,124.65

Alaska Energy Authority is working with the Railbelt utilities to scope the Intertie extension projects. Energy Plan efforts are underway. The appropriations term year will be extended to FY2023.

ABS project information from Final FY12 HB 307 Supplemental Begin: 3/15/2012 End: 6/30/2016 HD: Fairbanks Area-wide (HD 7-11) Grant: Not Applicable

Community Development Block Grants (52031)**IRIS AR Type: D111**

SLR: 11-005-004-10 Orig. Year: 2012 Term Year: 2023 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,505,815.49	3,505,815.49	0.00	3,505,815.49	2,632,952.00	0.00	872,863.49
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	65,184.51	0.00	65,184.51	54,462.46	0.00	10,722.05
Total:		0.00	0.00	3,505,815.49	3,571,000.00	0.00	3,571,000.00	2,687,414.46	0.00	883,585.54

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Alaska Energy Plan Implementation (52507)****IRIS AR Type: D121**

SLR: 11-005-127-15 Orig. Year: 2012 Term Year: 2023 Contact: Curtis Thayer (907) 771-3000

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	950,336.86	0.00	1,000,000.00	0.00	1,000,000.00	950,336.86	0.00	49,663.14

This project is active and on-going. Planning funds support technical assistance to community local energy planning to advancing projects and priorities identified in local and regional plans. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Bulk Fuel Upgrades (52506)**IRIS AR Type: D122**

SLR: 11-005-127-17 Orig. Year: 2012 Term Year: 2023 Contact: Curtis Thayer (907) 771-3000

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,638,423.85	361,576.15	2,000,000.00	0.00	2,000,000.00	1,638,423.85	357,157.54	4,418.61
1004	6004 / 1004 Gen Fund (UGF)	0.00	2,848,627.65	0.00	3,000,000.00	0.00	3,000,000.00	2,848,627.65	71,507.84	79,864.51
Total:		0.00	4,487,051.50	361,576.15	5,000,000.00	0.00	5,000,000.00	4,487,051.50	428,665.38	84,283.12

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The appropriation's term year will be extended to FY2023. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Rural Power System Upgrades (52498)**IRIS AR Type: D124**

SLR: 11-005-127-21 Orig. Year: 2012 Term Year: 2023 Contact: Curtis Thayer (907) 771-3000

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,982,624.95	17,375.04	4,000,000.00	0.00	4,000,000.00	3,982,624.95	0.00	17,375.05
1004	6004 / 1004 Gen Fund (UGF)	0.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	6,000,000.00	0.00	0.00
Total:		0.00	9,982,624.95	17,375.04	10,000,000.00	0.00	10,000,000.00	9,982,624.95	0.00	17,375.05

This project is on-going. Funding supports several rural power systems projects to communities. The appropriation's term year will be extended to FY2023. Funds are a mix of federal, Denali Commission funds, and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Alternative Energy and Energy Efficiency (49735)**IRIS AR Type: D240**

SLR: 10-043-020-24 Orig. Year: 2011 Term Year: 2023 Contact: Curtis Thayer (907) 771-3000

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,043,544.74	2,956,455.26	5,000,000.00	0.00	5,000,000.00	2,043,544.74	1,210,367.91	1,746,087.35
1004	5140 / 1140 AIDEA Div (UGF)	0.00	2,627,403.50	0.00	3,000,000.00	0.00	3,000,000.00	2,627,403.50	109,119.38	263,477.12
Total:		0.00	4,670,948.24	2,956,455.26	8,000,000.00	0.00	8,000,000.00	4,670,948.24	1,319,487.29	2,009,564.47

This project is on-going. Funds support Alternative Energy and Energy Efficiency programs and provide state match to federal dollars. The appropriation's term year will be extended to FY2023. The remaining authorization is needed for project completion and for matching federal funds.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Bulk Fuel Upgrades (49734)****IRIS AR Type: D241**

SLR: 10-043-020-27 Orig. Year: 2011 Term Year: 2023 Contact: Curtis Thayer (907) 771-3000

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,900,725.66	2,099,274.34	4,000,000.00	0.00	4,000,000.00	1,900,725.66	683,028.58	1,416,245.76
1004	5140 / 1140 AIDEA Div (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
Total:		0.00	1,900,725.66	2,099,274.34	5,000,000.00	0.00	5,000,000.00	1,900,725.66	683,028.58	2,416,245.76

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The appropriation's term year will be extended to FY2023. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Rural Power System Upgrades (49720)**IRIS AR Type: D242**

SLR: 10-043-020-29 Orig. Year: 2011 Term Year: 2023 Contact: Curtis Thayer (907) 771-3000

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,509,600.42	490,399.58	7,000,000.00	0.00	7,000,000.00	6,509,600.42	68,905.48	421,494.10
1004	5140 / 1140 AIDEA Div (UGF)	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00
Total:		0.00	8,509,600.42	490,399.58	9,000,000.00	0.00	9,000,000.00	8,509,600.42	68,905.48	421,494.10

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The appropriation's term year will be extended to FY2023. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Energy Authority Renewable Energy Projects (46806)**IRIS AR Type: D251**

SLR: 08-029-087-20 Orig. Year: 2009 Term Year: 2022 Contact: Curtis Thayer (907) 771-3000

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	90,838,130.63	0.00	100,001,000.00	9,162,869.37	90,838,130.63	90,838,130.63	0.00	0.00

This project is complete. The remaining authorization lapsed to the Renewable Energy Fund.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

NPR-A North Slope Borough - Communications Systems Upgrade (48338)**IRIS AR Type: D260**

SLR: 09-015-065-09 Orig. Year: 2010 Term Year: 2022 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	4,930,649.43	0.00	69,350.57

This project is complete and closed. The remaining authorization will lapse to the National Petroleum Reserve-Alaska fund.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Arctic (HD 40) Grant: State Grants (such as "DEC's water/sewer grants")

Capital Appropriation Status Report (1634)

DRAFT**Alaska Energy Authority - Renewable Energy Project Grants (AS 42.45.045) (47032)**

IRIS AR Type: D262		SLR: 09-015-002-23	Orig. Year: 2010	Term Year: 2023	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	824,064.30	91,562.70	915,627.00	0.00	915,627.00	824,064.30	91,562.70	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Community Block Grants (38946)

IRIS AR Type: D264		SLR: 09-015-003-03	Orig. Year: 2010	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1002	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,030,000.00	6,030,000.00	0.00	6,030,000.00	5,622,432.00	0.00	407,568.00
1003	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	70,000.00	0.00	70,000.00	57,356.00	0.00	12,644.00
Total:		0.00	0.00	6,030,000.00	6,100,000.00	0.00	6,100,000.00	5,679,788.00	0.00	420,212.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Community Development and Assistance (38943)

IRIS AR Type: D265		SLR: 09-015-003-05	Orig. Year: 2010	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	600,000.00	600,000.00	0.00	600,000.00	186,508.10	0.00	413,491.90
1004	5007 / 1007 I/A Rcpts (Other)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	1,307,000.00	1,307,000.00	0.00	1,307,000.00	862,822.86	0.00	444,177.14
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	430,000.00	0.00	430,000.00	306,508.11	0.00	123,491.89
Total:		0.00	0.00	2,207,000.00	2,637,000.00	0.00	2,637,000.00	1,355,839.07	0.00	1,281,160.93

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Grants Tracking System (47006)

IRIS AR Type: D266		SLR: 09-015-003-07	Orig. Year: 2010	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	255,000.00	0.00	255,000.00	223,620.70	0.00	31,379.30

This project is on-going. The appropriation's term year will be extended to FY2023. Continued security improvements and required updates for the database are on-going. The remaining authorization is needed for project completion.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Public Information System Security (45292)****IRIS AR Type: D273**

SLR: 08-029-034-23 Orig. Year: 2008 Term Year: 2023 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5156 / 1156 Rcpt Svcs (DGF)	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	137,009.69	0.00	112,990.31
1004	5175 / 1175 BLic&Corp (DGF)	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	140,381.77	0.00	109,618.23
Total:		0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	277,391.46	0.00	222,608.54

This project is on-going. The appropriation's term year will be extended to FY2023. The department continues to update systems to ensure that the security of the department's licensing records and computer applications are robust and safeguards Alaskans. The remaining authorization is needed for project completion. This project is funded by receipts.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 7/1/2008 End: 7/1/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Community Block Grants (38946)**IRIS AR Type: D280**

SLR: 08-029-088-07 Orig. Year: 2009 Term Year: 2023 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,033,000.00	6,033,000.00	0.00	6,033,000.00	5,382,605.00	0.00	650,395.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	67,000.00	0.00	67,000.00	50,124.00	0.00	16,876.00
Total:		0.00	0.00	6,033,000.00	6,100,000.00	0.00	6,100,000.00	5,432,729.00	0.00	667,271.00

This project contains federal grant funds that will be expended upon receipt of billings from the recipient. Activities are on-going. The appropriation's term year will be extended to FY2023.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Alaska Energy Authority - ALCAN Intertie (42109)**IRIS AR Type: D283**

SLR: 08-029-225-24 Orig. Year: 2008 Term Year: 2023 Contact: Curtis Thayer (907) 771-3000

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1012	6012 / 1012 Rail Enrgy (UGF)	0.00	8,070,036.63	0.00	10,000,000.00	0.00	10,000,000.00	8,070,036.63	539,560.00	1,390,403.37

Funds used for repair of Static VAR Compensators and tower foundation repair on the Alaska Intertie. Remaining funds are encumbered for warranty and maintenance contract for these improvements. The remaining balance is needed for project completion.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2009 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

Community Development Grants (38943)**IRIS AR Type: D292**

SLR: 07-030-084-26 Orig. Year: 2008 Term Year: 2023 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	9,750,000.00	9,750,000.00	0.00	9,750,000.00	0.00	0.00	9,750,000.00
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	935,100.89	1,300,000.00	364,899.11	935,100.89	935,100.89	0.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	334,560.17	0.00	265,439.83
Total:		0.00	0.00	10,685,100.89	11,650,000.00	364,899.11	11,285,100.89	1,269,661.06	0.00	10,015,439.83

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. The appropriation's term year will be extended to FY2023.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Capital Appropriation Status Report (1634)

DRAFT**Re-Engineering Insurance Business Processes (45699)**

IRIS AR Type: D302		SLR: 06-082-003-26	Orig. Year: 2007	Term Year: 2022	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1156	5156 / 1156 Rcpt Svcs (DGF)	0.00	1,352,500.00	0.00	1,352,500.00	0.00	1,352,500.00	1,318,273.20	0.00	34,226.80

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Re-Engineering Insurance Business Processes (45699)

IRIS AR Type: D304		SLR: 06-082-004-03	Orig. Year: 2007	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5175 / 1175 BLic&Corp (DGF)	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	179,995.90	0.00	70,004.10

This project is on-going. This project supports continued development and improvement of the division's licensing platforms. The remaining authorization is needed for project completion.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Community Development Grants (38943)

IRIS AR Type: D311		SLR: 05-003-003-24	Orig. Year: 2006	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	14,050,000.00	14,050,000.00	0.00	14,050,000.00	520,172.27	0.00	13,529,827.73
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	338,000.00	0.00	338,000.00	207,007.43	0.00	130,992.57
Total:		0.00	0.00	14,050,000.00	14,388,000.00	0.00	14,388,000.00	727,179.70	0.00	13,660,820.30

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. The appropriation's term year will be extended to FY2023.

ABS project information from Final FY06 Capital w/Vetoes Begin:7/1/2005 End:6/30/2010 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Community Development Grants (38943)

IRIS AR Type: D315		SLR: 04-159-003-05	Orig. Year: 2005	Term Year: 2022	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	14,292,360.33	26,200,000.00	11,907,639.67	14,292,360.33	14,292,360.33	0.00	0.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	0.00	17,900.00	0.00	17,900.00	17,900.00	0.00	0.00
1004	5150 / 1150 ASLC Div (UGF)	0.00	0.00	0.00	157,100.00	0.00	157,100.00	157,100.00	0.00	0.00
Total:		0.00	0.00	14,292,360.33	26,375,000.00	11,907,639.67	14,467,360.33	14,467,360.33	0.00	0.00

This project is complete and being reviewed for close-out, estimated to be final by 06/30/2022.

ABS project information from Final FY2005 Capital Budget Begin:7/1/2004 End:6/30/2009 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Capital Appropriation Status Report (1634)

DRAFT**Community Development Grants (33925)****IRIS AR Type: D318**

SLR: 03-082-003-08 Orig. Year: 2004 Term Year: 2023 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,686,981.00	8,686,981.00	0.00	8,686,981.00	7,316,159.27	0.00	1,370,821.73
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	103,015.68	0.00	46,984.32
Total:		0.00	0.00	8,686,981.00	8,836,981.00	0.00	8,836,981.00	7,419,174.95	0.00	1,417,806.05

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. The appropriation's term year will be extended to FY2023.

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Community Development Grants (33925)**IRIS AR Type: D320**

SLR: 02-001-003-30 Orig. Year: 2003 Term Year: 2023 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	2,333,742.42	0.00	666,257.58
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	130,000.00	0.00	130,000.00	130,000.00	0.00	0.00
Total:		0.00	0.00	3,000,000.00	3,130,000.00	0.00	3,130,000.00	2,463,742.42	0.00	666,257.58

This project includes authorization for multiple federally-funded programs, which enable the department to provide grants to communities and non-profit organizations for community development. The appropriation's term year will be extended to FY2023.

ABS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2004 HD: Statewide (HD 1-40) Grant: Not Applicable

Language Section: Trans-Alaska Pipeline Liability Fund (34846)**IRIS AR Type: D321**

SLR: 01-061-082-24 Orig. Year: 2002 Term Year: 2023 Contact: Curtis Thayer (907) 771-3000

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6149 / 1149 TAPL Fund (Fed)	0.00	0.00	0.00	1,485,354.53	0.00	1,482,931.44	749,018.60	100,000.00	633,912.84

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state/TAPL match. The appropriation's term year will be extended to 2023. The remaining authorization is needed for project completion.

ABS project information from FY02 Final Capital Budget Begin: 7/1/2001 End: 6/30/2006 HD: Statewide (HD 1-40) Grant: Not Applicable

Anchorage - Toilsome Hill Drive/Glen Alps Road, Canyon Road Improvements Phase II (57405)**IRIS AR Type: D363**

SLR: 13-016-012-16 Orig. Year: 2014 Term Year: 2023 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,827,102.17	172,897.83	0.00

This project is under construction. Grant funds are encumbered. Activities are pending and anticipated to be completed by 6/30/2023. The remaining authorization is needed for the project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: South Anchorage (HD 27) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

Capital Appropriation Status Report (1634)

DRAFT

Elim - Community Fire Response and Protection (57466)

IRIS AR Type: D372		SLR: 13-016-013-14	Orig. Year: 2014	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,243,000.00	0.00	1,243,000.00	736,046.88	506,953.12	0.00

This project is under construction. Grant funds are encumbered. Activities are on-going and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

Matanuska-Susitna Borough - Port MacKenzie Catholic Protection (57774)

IRIS AR Type: D424		SLR: 13-016-021-07	Orig. Year: 2014	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,483,030.30	16,969.70	0.00

This project is under construction. Grant funds are encumbered. Activities are pending and anticipated to be completed by 6/30/2023. The remaining authorization is needed for the project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3'

Matanuska-Susitna Borough - Rail Extension to Port MacKenzie (57374)

IRIS AR Type: D425		SLR: 13-016-021-10	Orig. Year: 2014	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	24,942,517.56	57,482.44	0.00

This project is under construction. Grant funds are encumbered. Activities are pending and anticipated to be completed by 6/30/2023. The remaining authorization is needed for the project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3'

Matanuska-Susitna Borough - River Management (57777)

IRIS AR Type: D426		SLR: 13-016-021-13	Orig. Year: 2014	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,468,280.40	31,719.60	0.00

This project is under construction. Grant funds are encumbered. Activities are pending and anticipated to be completed by 6/30/2023. The remaining authorization is needed for the project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3'

Capital Appropriation Status Report (1634)

DRAFT

Saxman - Mahoney Lake Hydroelectric Project Phase III Pre-Construction (57760)

IRIS AR Type: D469		SLR: 13-016-025-25	Orig. Year: 2014	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	147,850.43	52,149.57	0.00

This project is under construction. Grant funds are encumbered. Activities are pending and anticipated to be completed by 6/30/2023. The remaining authorization is needed for the project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Ketchikan/Wrangell (HD 33) Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

Selawik - Road, Landfill, Community Maintenance and Material Handling (57385)

IRIS AR Type: D470		SLR: 13-016-025-29	Orig. Year: 2014	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5102 / 1102 AIDEA Rcpt (Other)	0.00	0.00	340,000.00	340,000.00	0.00	340,000.00	319,965.91	20,034.09	0.00

This project is complete and being reviewed for close-out and final payment.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Skagway - Port of Skagway Gateway Project (57447)

IRIS AR Type: D473		SLR: 13-016-026-11	Orig. Year: 2014	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	3,832.50	1,496,167.50	0.00

This project is under construction. Grant funds are encumbered. Activities are pending and anticipated to be completed by 6/30/2023. The remaining authorization is needed for the project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Downtown Juneau (HD 32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

Thorne Bay - Manholes and Sewer Lines Repairs (57763)

IRIS AR Type: D476		SLR: 13-016-026-21	Orig. Year: 2014	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	195,423.97	0.00	4,576.03

This project is complete and being reviewed for closeout and final payment.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Ketchikan/Wrangell (HD 33) Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

Wasilla - Sewage Treatment Plant Improvements (57411)

IRIS AR Type: D482		SLR: 13-016-027-06	Orig. Year: 2014	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	2,946,425.83	53,574.17	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Greater Wasilla (9) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Capital Appropriation Status Report (1634)

DRAFT**Reapprop to Municipality of Anchorage for safety upgrades at Goldenview Drive and Rabbit Creek - Est \$3,504,825 (57896)**

IRIS AR Type: D501		SLR: 13-016-138-02	Orig. Year: 2013	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,520,063.92	0.00	3,520,063.92	1,805,090.96	1,714,972.96	0.00

This project is under construction. Grant funds are encumbered. Activities are pending and anticipated to be completed by 6/30/2023. The remaining authorization is needed for the project completion.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin:6/30/2013 End:6/30/2016 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37

Reapprop to Kenai Peninsula Borough for maintenance/repairs on the Jacob's Ladder access trail - NTE \$100,000 (57909)

IRIS AR Type: D506		SLR: 13-016-141-16	Orig. Year: 2013	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	83,064.48	16,935.52	0.00

This project is under construction. Grant funds are encumbered. Activities are pending and anticipated to be completed by 6/30/2023. The remaining authorization is needed for the project completion.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin:6/30/2013 End:6/30/2016 HD: Kenai Areawide (HD 28-30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

Reapprop to Aleutians East Borough for King Cove to Cold Bay access project - Est \$1,958,992 (57939)

IRIS AR Type: D515		SLR: 13-016-148-07	Orig. Year: 2013	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	1,958,992.03	1,958,992.03	0.00	1,958,992.03	804,673.31	1,154,318.72	0.00

This project is under construction. Grant funds are encumbered. Activities are pending and anticipated to be completed by 6/30/2023. The remaining authorization is needed for the project completion.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin:6/30/2013 End:6/30/2016 HD: Bethel/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315

Reapprop to City of Diomed for construction and remodel of a clinic - Est \$25,000 (57941)

IRIS AR Type: D517		SLR: 13-016-148-26	Orig. Year: 2013	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	7,898.98	17,101.02	0.00

This project is under construction. Grant funds are encumbered. Activities are pending and anticipated to be completed by 6/30/2023. The remaining authorization is needed for the project completion.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin:6/30/2013 End:6/30/2016 HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

Capital Appropriation Status Report (1634)

DRAFT

Anchorage - Birch Road Safety Improvements - O'Malley Road to Naknek Lane (55103)

IRIS AR Type: D537		SLR: 12-017-010-10	Orig. Year: 2013	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	1,038,498.79	161,501.21	0.00

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2023.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Huffman/Ocean View (HD 31) Grant: Municipal Grant (excluding matching grant) (AS 37.0)

Anchorage - Eagle River Traffic Mitigation - Business Boulevard to Eagle River and Artillery Road (55685)

IRIS AR Type: D554		SLR: 12-017-012-15	Orig. Year: 2013	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	713,821.30	5,286,178.70	0.00

This project is under construction. Grant funds are encumbered. Activities are pending and anticipated to be completed by 6/30/2023. The remaining authorization is needed for the project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Eagle River (HD 17) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - Hillside Integration Commission for Drainage and Roads (55479)

IRIS AR Type: D567		SLR: 12-017-014-08	Orig. Year: 2013	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	82,702.96	17,297.04	0.00

This project is under construction. Grant funds are encumbered. Activities are pending and anticipated to be completed by 6/30/2023. The remaining authorization is needed for the project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Lore/Abbott (HD 30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Angoon - Front Road Renovation (55098)

IRIS AR Type: D601		SLR: 12-017-018-17	Orig. Year: 2013	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,446,710.73	53,289.27	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2022. The remaining authorization will be fully expended.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Capital Appropriation Status Report (1634)

DRAFT**Delta Junction - Public Works Building Improvements and Expansion (56084)**

IRIS AR Type: D612		SLR: 12-017-020-17	Orig. Year: 2013	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,424,939.93	75,060.07	0.00

This project is under construction. Grant funds are encumbered. Activities are pending and anticipated to be completed by 6/30/2023. The remaining authorization is needed for the project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Richardson/Glenn Highways (HD 12) Grant: Municipal Grant (excluding matching grant) (A)

Fairbanks North Star Borough - Senate District D Road Service Area Funding (55587)

IRIS AR Type: D630		SLR: 12-017-023-23	Orig. Year: 2013	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,850,000.00	0.00	4,850,000.00	4,764,094.23	85,905.77	0.00

This project is under construction. Grant funds are encumbered. Activities are pending and anticipated to be completed by 6/30/2023. The remaining authorization is needed for the project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.0)

King Cove - Landfill Incinerator (55757)

IRIS AR Type: D670		SLR: 12-017-028-20	Orig. Year: 2013	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	575,000.00	0.00	575,000.00	367,415.65	207,584.35	0.00

This project is under construction. Grant funds are encumbered. Activities are pending and anticipated to be completed by 6/30/2023. The remaining authorization is needed for the project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Bristol Bay/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05)

Matanuska-Susitna Borough - Road Bond Package State Match (54854)

IRIS AR Type: D693		SLR: 12-017-032-31	Orig. Year: 2013	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	32,200,000.00	0.00	32,200,000.00	31,045,920.35	1,154,079.65	0.00

Road bond package with state match. This project is under construction. Grant funds are encumbered. Activities are pending and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Matsu Areawide (HD 13-16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.1)

Capital Appropriation Status Report (1634)

DRAFT**North Slope Borough - Arctic National Broadband Network (55393)**

IRIS AR Type: D703		SLR: 12-017-034-20	Orig. Year: 2013	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	1,710,886.63	2,289,113.37	0.00

This project is under construction but delayed due to COVID-19. Grant funds are encumbered. Activities are pending and anticipated to be completed by 6/30/2023. The remaining authorization is needed for the project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Russian Mission - Dump Relocation Design and Permitting (55307)

IRIS AR Type: D726		SLR: 12-017-037-15	Orig. Year: 2013	Term Year: 2022	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	256,531.00	246,530.47	0.00	10,000.53

This grant is closed. The unobligated balance will lapse to the general fund.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Interior Villages (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Sitka - Nelson Logging Road Upgrade and Ownership Transfer (55191)

IRIS AR Type: D737		SLR: 12-017-038-23	Orig. Year: 2013	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,343,000.00	0.00	2,343,000.00	2,328,039.05	14,960.95	0.00

This project is complete and being reviewed for closeout and final payment.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Municipal Grant (excluding matching grant) (AS 3)

Unalakleet - Public Safety Building (55994)

IRIS AR Type: D750		SLR: 12-017-040-11	Orig. Year: 2013	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,715,209.00	284,791.00	0.00

This project is on-going, but delayed due to shipping issues. Anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Bering Straits (HD 39) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Wrangell - Hospital and Nursing Home Replacement Project (55120)

IRIS AR Type: D762		SLR: 12-017-041-17	Orig. Year: 2013	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	1,482,883.53	317,116.47	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Municipal Grant (excluding matching grant) (AS 3)

Capital Appropriation Status Report (1634)

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Haines Borough - Boat Harbor Upgrades (55011)

IRIS AR Type: D774		SLR: 12-017-160-23	Orig. Year: 2013	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	14,804,554.32	195,445.68	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2022. The remaining authorization will be fully expended.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

Kotzebue - Cape Blossom Road and Port (55012)

IRIS AR Type: D777		SLR: 12-017-160-29	Orig. Year: 2013	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	9,848,372.09	151,627.91	0.00

This GO Bond project is under construction. Grant funds are encumbered. Activities are pending and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Arctic (HD 40) Grant: Not Applicable

St. George - Harbor Reconstruction (55017)

IRIS AR Type: D785		SLR: 12-017-161-23	Orig. Year: 2013	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	75,070.90	0.00	75,070.90	75,070.90	0.00	0.00
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	2,924,929.10	2,924,929.10	0.00	2,924,929.10	2,924,889.15	39.95	0.00
Total:		0.00	0.00	2,924,929.10	3,000,000.00	0.00	3,000,000.00	2,999,960.05	39.95	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2022. The remaining authorization will be fully expended.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

Reapprop to DCCED for Matanuska-Susitna Borough for South Big Lake Road realignment project construction - Est \$4,700.0 (56159)

IRIS AR Type: D792		SLR: 12-017-184-19	Orig. Year: 2012	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,704,774.57	0.00	4,704,774.57	4,523,930.18	180,844.39	0.00

This project is on-going. Grant funds are encumbered and the remaining authorization is needed for project completion. This appropriation's term year will be extended to FY2023.

ABS project information from Final FY12 in SB 160 Ch. 17 Begin: 6/30/2012 End: 6/30/2013 HD: Matsu Areawide (HD 13-16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

Capital Appropriation Status Report (1634)

DRAFT

Anchorage - 121st Avenue Storm Drain Construction (52043)

IRIS AR Type: D799		SLR: 11-005-005-16	Orig. Year: 2012	Term Year: 2022	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	791,063.34	0.00	408,936.66

This grant is complete and closed. The remaining authorization will lapse to the general fund.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Bayshore/Klatt (HD 28) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Fairbanks North Star Borough - Road Service Area Funding (52089)

IRIS AR Type: D888		SLR: 11-005-030-24	Orig. Year: 2012	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,576,152.74	423,847.26	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Fairbanks Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.0)

Kenai - Kenai River Bluff Stabilization (52135)

IRIS AR Type: D906		SLR: 11-005-033-33	Orig. Year: 2012	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,750,000.00	0.00	1,750,000.00	823,597.15	926,402.85	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Kenai/Soldotna (HD 33) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Kodiak Island Borough - Anton Larsen Dock (53674)

IRIS AR Type: D912		SLR: 11-005-035-16	Orig. Year: 2012	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,748,573.50	251,426.50	0.00

This project is under construction. Grant funds are encumbered. Activities are pending and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Kodiak (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Skagway - City Dock Improvements (51263)

IRIS AR Type: D964		SLR: 11-005-142-13	Orig. Year: 2012	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	0.00	0.00	2,900,000.00	0.00	2,900,000.00	1,014,573.62	1,885,426.38	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,100,000.00	0.00	7,100,000.00	2,485,925.74	4,614,074.26	0.00
Total:		0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	3,500,499.36	6,499,500.64	0.00

This project is under construction. Grant funds are encumbered. Activities are pending and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Cordova/Southeast Islands (HD 5) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Capital Appropriation Status Report (1634)

DRAFT**Fairbanks North Star Borough - Barnette Magnet School Renovation and Reconstruction (52110)**

IRIS AR Type: D968		SLR: 11-005-145-26	Orig. Year: 2012	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,500,000.00	0.00	9,500,000.00	9,214,318.94	285,681.06	0.00

This project is under construction. Grant funds are encumbered. Activities are pending and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: City of Fairbanks (HD 9) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Non-Metropolitan Local Allocations SUPP21

IRIS AR Type: DA56		SLR: 21-001-112-24	Orig. Year: 2021	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	185,395,700.00	185,395,700.00	0.00	185,395,700.00	27,488,214.75	0.12	157,907,485.13

This authorization was a late supplemental in the prior fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2022.

Begin: End:

Community Block Grants (38946)

IRIS AR Type: DF00		SLR: 18-019-002-16	Orig. Year: 2019	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	5,290,619.16	43,518.89	665,861.95
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
Total:		0.00	0.00	6,000,000.00	6,060,000.00	0.00	6,060,000.00	5,290,619.16	43,518.89	725,861.95

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Energy Authority - Bulk Fuel Upgrades (49734)

IRIS AR Type: DF01		SLR: 18-019-002-19	Orig. Year: 2019	Term Year: 2023	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	889,113.53	11,110,886.47	12,000,000.00	0.00	12,000,000.00	889,113.53	1,884,635.12	9,226,251.35
1004	5140 / 1140 AIDEA Div (UGF)	0.00	198,591.96	0.00	4,792,000.00	0.00	4,792,000.00	198,591.96	3,100,024.00	1,493,384.04
1004	6003 / 1003 G/F Match (UGF)	0.00	208,000.00	0.00	208,000.00	0.00	208,000.00	208,000.00	0.00	0.00
Total:		0.00	1,295,705.49	11,110,886.47	17,000,000.00	0.00	17,000,000.00	1,295,705.49	4,984,659.12	10,719,635.39

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The remaining authorization is needed for project completion. Federal receipt authority is needed for projects being funded in partnership with the Denali Commission. Projects are being identified in partnership with the Denali Commission and the priority listing.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Alaska Energy Authority - Electrical Emergencies Program (32950)****IRIS AR Type: DF02**

SLR: 18-019-002-20 Orig. Year: 2019 Term Year: 2023 Contact: Curtis Thayer (907) 771-3000

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	142,259.10	0.00	330,000.00	0.00	330,000.00	142,259.10	95,215.00	92,525.90

This project is on-going. This appropriation funds electrical emergencies. These funds are anticipated to be fully expended in FY2022.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Energy Authority - Rural Power Systems Upgrades (52498)**IRIS AR Type: DF03**

SLR: 18-019-002-22 Orig. Year: 2019 Term Year: 2023 Contact: Curtis Thayer (907) 771-3000

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,114,060.58	9,785,939.42	10,900,000.00	0.00	10,900,000.00	1,114,060.58	2,282,361.04	7,503,578.38
1169	6169 / 1169 PCE Endow (DGF)	0.00	4,153,394.22	6,846,605.78	11,000,000.00	0.00	11,000,000.00	4,153,394.22	4,021,975.14	2,824,630.64
Total:		0.00	5,267,454.80	16,632,545.20	21,900,000.00	0.00	21,900,000.00	5,267,454.80	6,304,336.18	10,328,209.02

This project is on-going. Grants are in place for active rural power system upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The remaining authorization is needed for project completion. Federal receipt authority is needed for projects being funded in partnership with the Denali Commission.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Fivemile Creek Hydroelectric Project (60785)**IRIS AR Type: DF04**

SLR: 18-019-002-26 Orig. Year: 2019 Term Year: 2023 Contact: Curtis Thayer (907) 771-3000

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	244,629.46	3,271,610.54	3,400,000.00	0.00	3,516,240.00	244,629.46	399,269.54	2,872,341.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 12/31/2022. Funding from the Denali Commission was awarded in December 2020 to complete the construction of the project. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

Wales Water System Heat Recovery (61638)**IRIS AR Type: DF05**

SLR: 18-019-002-29 Orig. Year: 2019 Term Year: 2022 Contact: Curtis Thayer (907) 771-3000

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	69,905.00	0.00	650,047.00	580,142.00	69,905.00	69,905.00	0.00	0.00

This project is complete. The remaining authorization will lapse to the Renewable Energy Fund at the close of the current fiscal year.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Koyuk Water System Heat Recovery (61640)**IRIS AR Type: DF07**

SLR: 18-019-003-04 Orig. Year: 2019 Term Year: 2023 Contact: Curtis Thayer (907) 771-3000

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	90,922.00	0.00	90,922.00	0.00	90,922.00	90,922.00	0.00	0.00

This project is complete and fully expended.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Shishmaref Wind Feasibility and Conceptual Design (61641)**IRIS AR Type: DF08**

SLR: 18-019-003-06 Orig. Year: 2019 Term Year: 2023 Contact: Curtis Thayer (907) 771-3000

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	6,787.00	145,213.00	152,000.00	0.00	152,000.00	6,787.00	145,213.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion. This project's estimated completion date is March 31, 2023.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Heat Pump System for City of Seward (61906)**IRIS AR Type: DF09**

SLR: 18-019-003-09 Orig. Year: 2019 Term Year: 2023 Contact: Curtis Thayer (907) 771-3000

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	88,000.00	637,000.00	725,000.00	0.00	725,000.00	88,000.00	637,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion. This project's estimated completion date is March 31, 2023.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Kenai Area-wide (HD 29-31) Grant: Not Applicable

Alaska Energy Authority - Electrical Emergencies Program (32950)**IRIS AR Type: DF0A**

SLR: 21-001-103-18 Orig. Year: 2021 Term Year: 2027 Contact: Curtis Thayer (907) 771-3000

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by April 2022.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Coronavirus Community Block Grants (63335)**IRIS AR Type: DF0C**

SLR: 21-001-122-05 Orig. Year: 2021 Term Year: 2023 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,464,625.00	2,464,625.00	0.00	2,464,625.00	0.00	0.00	2,464,625.00

This authorization was a late supplemental in the prior fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2022.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Grants to Non-Profits to Offset Revenue Loss Due to COVID-19 (63443)

IRIS AR Type: DF0D		SLR: 21-001-103-20	Orig. Year: 2021	Term Year: 2025	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1269	5269 / 1269 CSLFRF (Fed)	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00

This authorization was a late supplemental in the prior fiscal year. Significant, on-going project activity is estimated to begin by 02/15/2022.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Grants to Tourism and Other Businesses to Offset Revenue Loss (63689)

IRIS AR Type: DF0E		SLR: 21-001-103-22	Orig. Year: 2021	Term Year: 2025	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5269 / 1269 CSLFRF (Fed)	0.00	0.00	90,000,000.00	90,000,000.00	0.00	90,000,000.00	12,300,000.00	77,700,000.00	0.00

This authorization was a late supplemental in the prior fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2022.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Grants to Local Governments with Significant Revenue Loss Due to COVID-19 (63690)

IRIS AR Type: DF0F		SLR: 21-001-103-25	Orig. Year: 2021	Term Year: 2025	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5269 / 1269 CSLFRF (Fed)	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	50,000,000.00

This authorization was a late supplemental in the prior fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2022.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Grants to Electric Utilities to Address Delinquent Payments (63691)

IRIS AR Type: DF0G		SLR: 21-001-103-28	Orig. Year: 2021	Term Year: 2025	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5269 / 1269 CSLFRF (Fed)	0.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	7,000,000.00

This authorization was a late supplemental in the prior fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2022.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Community Block Grants (38946)

IRIS AR Type: DF0H		SLR: 21-001-070-10	Orig. Year: 2022	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	6,000,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
Total:		0.00	0.00	6,000,000.00	6,060,000.00	0.00	6,060,000.00	0.00	0.00	6,060,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2023.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2027 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF0I		SLR: 21-001-131-20	Orig. Year: 2022	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	17,430,112.31	17,430,112.31	0.00	17,430,112.31	0.00	0.00	17,430,112.31

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2023.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Arctic (HD 40) Grant: Not Applicable

AMCO Enforcement Case Management and Investigations Report Writing System (63131)

IRIS AR Type: DF0J		SLR: 21-001-070-11	Orig. Year: 2022	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
1004	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
Total:		0.00	0.00	100,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin in CY2022. The Alcohol and Marijuana Control Office (AMCO) had an initial meeting with Administrative Services staff to discuss business processes and provide additional information to determine the next steps. AMCO will continue the meetings in CY2022. The remaining authorization will be fully expended.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Energy Authority - Alaska Cargo and Cold Storage (63126)

IRIS AR Type: DF0K		SLR: 21-001-070-14	Orig. Year: 2022	Term Year: 2026	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	21,000,000.00	21,000,000.00	0.00	21,000,000.00	0.00	0.00	21,000,000.00

Alaska Energy Authority is working with its project partners to clarify and satisfy Federal Highway Administration pre-award conditions. Grant award is anticipated in September 2022. Significant on-going project activity is estimated to begin in CY2023.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs (49735)

IRIS AR Type: DF0L		SLR: 21-001-070-16	Orig. Year: 2022	Term Year: 2026	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin in CY2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Energy Authority - Bulk Fuel Upgrades (49734)

IRIS AR Type: DF0M		SLR: 21-001-070-19	Orig. Year: 2022	Term Year: 2026	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,500,000.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	7,500,000.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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DRAFT**Alaska Energy Authority - Bulk Fuel Upgrades (49734)**

IRIS AR Type: DF0M		SLR: 21-001-070-19	Orig. Year: 2022	Term Year: 2026	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00	5,500,000.00
Total:		0.00	0.00	7,500,000.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00	13,000,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin in CY2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Energy Authority - Rural Power Systems Upgrades (52498)

IRIS AR Type: DF0N		SLR: 21-001-070-21	Orig. Year: 2022	Term Year: 2026	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	12,500,000.00	12,500,000.00	0.00	12,500,000.00	0.00	0.00	12,500,000.00
1004	5140 / 1140 AIDEA Div (UGF)	0.00	1,809.72	0.00	5,000,000.00	0.00	5,000,000.00	1,809.72	2,422,719.00	2,575,471.28
Total:		0.00	1,809.72	12,500,000.00	17,500,000.00	0.00	17,500,000.00	1,809.72	2,422,719.00	15,075,471.28

This project is on-going. Grants are in place for active rural power systems upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

West Susitna Road Access (56220)

IRIS AR Type: DF0P		SLR: 21-001-070-23	Orig. Year: 2022	Term Year: 2026	Contact: Alan Weitzner (907) 771-3050	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1243	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	8,500,000.00	0.00	8,500,000.00	0.00	0.00	8,500,000.00

This project is on-going. Phase 1 comprising field exploration and lidar data acquisition for three proposed routes was completed in December 2019. Phase 2 comprising of preliminary engineering, wetland field work, and high-level cost-estimating was completed in March 2021. Phase 3 scope development and budgeting is currently underway, and has been presented to the Matanuska-Susitna board & AIDEA board for approval. Procurement is underway for an engineering contractor, with work expected to commence in January 2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Southcentral Region (HD 7-31) Grant: Not Applicable

Inter-Island Ferry Authority (45874)

IRIS AR Type: DF0Q		SLR: 21-001-070-28	Orig. Year: 2022	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2023.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Southeast Region (HD 33-36) Grant: Grants to Named Recipients (AS 37.05.316)

Chevak School Fire Remediation (63467)**IRIS AR Type: DF0R**

SLR: 21-001-070-30 Orig. Year: 2022 Term Year: 2026 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2023.

ABS project information from Final FY2022 HB69 / HB71 Begin: 3/7/2021 End: 6/30/2026 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Voice of the Arctic Inupiat (63461)**IRIS AR Type: DF0S**

SLR: 21-001-070-31 Orig. Year: 2022 Term Year: 2026 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2023.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Arctic (HD 40) Grant: Not Applicable

Anchorage - Energy Burden Mapping (63746)**IRIS AR Type: DF0T**

SLR: 21-001-071-05 Orig. Year: 2022 Term Year: 2026 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2023.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

Matanuska-Susitna Borough - Pavement Rehab Through Mat Su Population Corridor (63440)**IRIS AR Type: DF0U**

SLR: 21-001-071-07 Orig. Year: 2022 Term Year: 2026 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2023.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Matsu Area-wide (HD 7-12) Grant: Not Applicable

Matanuska-Susitna Borough - Arctic Winter Games (41959)**IRIS AR Type: DF0V**

SLR: 21-001-071-10 Orig. Year: 2022 Term Year: 2026 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2023.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2019 End: 6/30/2025 HD: Matsu Area-wide (HD 7-12) Grant: Grants to Named Recipients (AS 37.05.316)

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DRAFT**Nome- Support for Design of an Arctic Deep Draft Port at Nome to -40 MLLW (62465)**

IRIS AR Type: DF19		SLR: 18-019-004-07	Orig. Year: 2019	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	997,590.58	602,409.42	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Bering Straits/Yukon Delta (HD 39) Grant: Municipal Grant (excluding matching grant) (AS)

REAPPROP: Anchorage for 2nd Avenue Connection, Ingra Street and Karluk Street, Conceptual Design Phase and Pedestrian Safety (63568)

IRIS AR Type: DF1A		SLR: 21-001-132-05	Orig. Year: 2021	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	346,855.71	0.00	346,855.71	0.00	0.00	346,855.71

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2023.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

REAPPROP: Anchorage for Mountain View Drive Surface Rehabilitation, Taylor Street to McCarrey Street (HD 12-28) (63574)

IRIS AR Type: DF1B		SLR: 21-001-132-24	Orig. Year: 2021	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	181,929.49	0.00	401,521.10	0.00	0.00	401,521.10

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2023.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

REAPPROP: 40.0 NTE Birchwood Airport Association for Septic System Replacement (HD 12-28) (63564)

IRIS AR Type: DF1C		SLR: 21-001-132-30	Orig. Year: 2021	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2023.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Unidentified House District Grant: Not Applicable

REAPPROP: 36.8 NTE Eagle River Lions Club of Eagle River, Inc. for Resurfacing of Outdoor Recreation Courts (HD 12-28) (63565)

IRIS AR Type: DF1D		SLR: 21-001-133-05	Orig. Year: 2021	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	36,800.00	0.00	36,800.00	0.00	0.00	36,800.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2023.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

REAPPROP: 200.0 NTE Friends of Eagle River Nature Center, Inc. for Viewing Deck Replacement (HD 12-28) (63566)

IRIS AR Type: DF1E		SLR: 21-001-133-11	Orig. Year: 2021	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2023.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Eagle River/Chugach State Park (HD 14) Grant: Not Applicable

REAPPROP: 175.4 NTE Alaska Community Foundation for Construction of the Muktuk Marston-Hunter Pass Trails in Chugach State Park (63763)

IRIS AR Type: DF1F		SLR: 21-001-133-17	Orig. Year: 2021	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,437.00	0.00	175,437.00	0.00	0.00	175,437.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2023.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

REAPPROP: Anchorage for Russian JackSprings Park Improvements (HD 12-28) (63567)

IRIS AR Type: DF1G		SLR: 21-001-133-26	Orig. Year: 2021	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	37,124.15	0.00	37,124.15	0.00	0.00	37,124.15

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2023.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

REAPPROP: Anchorage Water and Wastewater Utility, for a Water Distribution System for Hillcrest Subdivision (HD 12-28) (63569)

IRIS AR Type: DF1H		SLR: 21-001-134-02	Orig. Year: 2021	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	78,483.62	0.00	78,483.62	0.00	0.00	78,483.62

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2023.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

REAPPROP: Anchorage for Norm Drive and Doil Drive Resurfacing and Road and Draining Improvements (HD 12-28) (63570)

IRIS AR Type: DF1J		SLR: 21-001-134-13	Orig. Year: 2021	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	0.00	0.00	1,107,297.66	0.00	1,107,297.66	0.00	0.00	1,107,297.66
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,174,576.69	0.00	1,174,576.69	0.00	0.00	1,174,576.69
Total:		0.00	0.00	0.00	2,281,874.35	0.00	2,281,874.35	0.00	0.00	2,281,874.35

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2023.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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DRAFT**REAPPROP: Anchorage for Hillside Fire Abatement (HD 12-28) (63578)**

IRIS AR Type: DF1K		SLR: 21-001-134-19	Orig. Year: 2021	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	40,803.63	0.00	40,803.63	0.00	0.00	40,803.63

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2023.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

REAPPROP: Homer for Fire Cart Replacement (HD 29-31) (63577)

IRIS AR Type: DF1L		SLR: 21-001-134-29	Orig. Year: 2021	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	35,234.19	0.00	35,234.19	0.00	35,234.19	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2023.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Homer/South Kenai (HD 31) Grant: Not Applicable

REAPPROP: Bethel for Design of the Yukon Kuskokwim Fitness Center Gym and Track (HD 38) (63571)

IRIS AR Type: DF1M		SLR: 21-001-135-14	Orig. Year: 2021	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	248,935.80	0.00	248,935.80	0.00	248,935.80	0.00
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	251,064.20	251,064.20	0.00	251,064.20	0.00	251,064.20	0.00
Total:		0.00	0.00	251,064.20	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2023.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

REAPPROP: Bethel Search and Rescue for Equipment (HD 38) (63573)

IRIS AR Type: DF1N		SLR: 21-001-135-16	Orig. Year: 2021	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	49,787.16	0.00	49,787.16	0.00	0.00	49,787.16
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	50,212.84	50,212.84	0.00	50,212.84	0.00	0.00	50,212.84
Total:		0.00	0.00	50,212.84	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2023.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

Napakiak Public Safety Building Construction SUPP21

IRIS AR Type: DF1P		SLR: 21-001-135-21	Orig. Year: 2021	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	97,886.04	0.00	97,886.04	0.00	97,886.04	0.00

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Napakiak Public Safety Building Construction SUPP21

IRIS AR Type: DF1P		SLR: 21-001-135-21	Orig. Year: 2021	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	98,722.96	98,722.96	0.00	98,722.96	0.00	98,722.96	0.00
Total:		0.00	0.00	98,722.96	196,609.00	0.00	196,609.00	0.00	196,609.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2023.

Begin: End:

Koyukuk - Heavy Equipment (57327)

IRIS AR Type: DF1Q		SLR: 21-001-135-29	Orig. Year: 2021	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,698.40	0.00	3,698.40	0.00	0.00	3,698.40

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2023.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

Wales - Honey Bucket Haul Vehicle and Equipment Upgrade (57439)

IRIS AR Type: DF1R		SLR: 21-001-136-10	Orig. Year: 2021	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,404.84	0.00	7,404.84	0.00	0.00	7,404.84

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2023.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

Federal Relief State Tourism Grant (FY22-FY27) (63424)

IRIS AR Type: DF1S		SLR: 21-001-009-10	Orig. Year: 2022	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	0.00	10,481,300.00	10,481,300.00	0.00	10,481,300.00	0.00	0.00	10,481,300.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/30/2023.

ABS project information from Final FY2022 HB3003 Begin: 7/1/2021 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

City of Nuiqsut - Local Government Operations and Maintenance (57337)

IRIS AR Type: DF20		SLR: 18-019-029-21	Orig. Year: 2019	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	2,049,203.00	949,203.00	0.00	2,049,203.00	591,139.75	1,458,063.25	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

City of Nuiqsut - Youth Center Operations and Maintenance (57338)

IRIS AR Type: DF21		SLR: 18-019-029-23	Orig. Year: 2019	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	267,826.00	267,826.00	0.00	267,826.00	53,066.88	214,759.12	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

City of Wainwright - Local Government Operations (57339)

IRIS AR Type: DF22		SLR: 18-019-029-25	Orig. Year: 2019	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	1,062,909.00	499,251.00	0.00	1,062,909.00	857,748.03	205,160.97	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

City of Wainwright - Youth Program (57340)

IRIS AR Type: DF23		SLR: 18-019-029-26	Orig. Year: 2019	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	576,549.00	289,272.00	0.00	576,549.00	449,072.20	127,476.80	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

North Slope Borough - Monitoring Waterfowl in the National Petroleum Reserve- Alaska (61949)

IRIS AR Type: DF26		SLR: 18-019-029-30	Orig. Year: 2019	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	337,550.00	337,550.00	0.00	337,550.00	243,484.96	94,065.04	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

North Slope Borough - Areawide Air Quality Study (61950)**IRIS AR Type: DF27**

SLR: 18-019-030-02 Orig. Year: 2019 Term Year: 2023 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	1,187,500.00	1,187,500.00	0.00	1,187,500.00	58,102.85	1,129,397.15	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

North Slope Borough - Monitoring Nearshore Fish and Fish Habitats in the National Petroleum Reserve- Alaska (61951)**IRIS AR Type: DF28**

SLR: 18-019-030-03 Orig. Year: 2019 Term Year: 2023 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	562,500.00	562,500.00	0.00	562,500.00	123,668.50	438,831.50	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

North Slope Borough - Monitoring Fish in the Colville River for Presence of Water Mold (61953)**IRIS AR Type: DF29**

SLR: 18-019-030-06 Orig. Year: 2019 Term Year: 2023 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	187,500.00	187,500.00	0.00	187,500.00	27,443.09	160,056.91	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

City of Unalaska Wind Power Feasibility and Conceptual Design (63456)**IRIS AR Type: DF2A**

SLR: 21-001-009-15 Orig. Year: 2022 Term Year: 2026 Contact: Curtis Thayer (907) 771-3000

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	139,000.00	139,000.00	0.00	139,000.00	0.00	0.00	139,000.00

This authorization became effective in the current fiscal year. Grant documents are in process.

ABS project information from Final FY2022 HB3003 Begin: 7/1/2021 End: 6/30/2026 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Kotzebue Community-Scale Energy Storage System (63455)

IRIS AR Type: DF2B		SLR: 21-001-009-18	Orig. Year: 2022	Term Year: 2026	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	325,000.00	325,000.00	0.00	325,000.00	0.00	0.00	325,000.00

This authorization became effective in the current fiscal year. Grant documents are in process.

ABS project information from Final FY2022 HB3003 Begin: 7/1/2021 End: 6/30/2026 HD: Arctic (HD 40) Grant: Not Applicable

Naknek Service Area Wind and Solar Power Feasibility and Conceptual Design (63454)

IRIS AR Type: DF2C		SLR: 21-001-009-21	Orig. Year: 2022	Term Year: 2026	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	103,500.00	103,500.00	0.00	103,500.00	0.00	0.00	103,500.00

This authorization became effective in the current fiscal year. Grant documents are in process.

ABS project information from Final FY2022 HB3003 Begin: 7/1/2021 End: 6/30/2026 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Kotlik Wind Energy Feasibility and Conceptual Design Project (63453)

IRIS AR Type: DF2D		SLR: 21-001-009-25	Orig. Year: 2022	Term Year: 2026	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	237,500.00	237,500.00	0.00	237,500.00	0.00	0.00	237,500.00

This authorization became effective in the current fiscal year. Grant documents are in process.

ABS project information from Final FY2022 HB3003 Begin: 7/1/2021 End: 6/30/2026 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Dillingham Nuyakuk River Hydroelectric Project (63452)

IRIS AR Type: DF2E		SLR: 21-001-009-28	Orig. Year: 2022	Term Year: 2026	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This authorization became effective in the current fiscal year. Grant documents are in process.

ABS project information from Final FY2022 HB3003 Begin: 7/1/2021 End: 6/30/2026 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Goodnews Bay Wind Energy Feasibility and Conceptual Design Project (63451)

IRIS AR Type: DF2F		SLR: 21-001-009-31	Orig. Year: 2022	Term Year: 2026	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	128,250.00	128,250.00	0.00	128,250.00	0.00	0.00	128,250.00

This authorization became effective in the current fiscal year. Grant documents are in process.

ABS project information from Final FY2022 HB3003 Begin: 7/1/2021 End: 6/30/2026 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

Shungnak Heat Recovery Expansion (63450)

IRIS AR Type: DF2G		SLR: 21-001-010-05	Orig. Year: 2022	Term Year: 2026	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	1,303,607.00	1,303,607.00	0.00	1,303,607.00	0.00	1,303,607.00	0.00

This authorization became effective in the current fiscal year. Grant documents are in process.

ABS project information from Final FY2022 HB3003 Begin: 7/1/2021 End: 6/30/2026 HD: Arctic (HD 40) Grant: Not Applicable

Kongiganak Improved Airfoil for Wind Turbines (63449)

IRIS AR Type: DF2H		SLR: 21-001-010-07	Orig. Year: 2022	Term Year: 2026	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	108,000.00	108,000.00	0.00	108,000.00	0.00	0.00	108,000.00

This authorization became effective in the current fiscal year. Grant documents are in process.

ABS project information from Final FY2022 HB3003 Begin: 7/1/2021 End: 6/30/2026 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

Walter Northway School Wood Chip Heating System (63448)

IRIS AR Type: DF2I		SLR: 21-001-010-09	Orig. Year: 2022	Term Year: 2026	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	650,000.00	650,000.00	0.00	650,000.00	0.00	0.00	650,000.00

This authorization became effective in the current fiscal year. Grant documents are in process.

ABS project information from Final FY2022 HB3003 Begin: 7/1/2021 End: 6/30/2026 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

Hoonah Water Supply Creek Hydro Final Design (63447)

IRIS AR Type: DF2J		SLR: 21-001-010-11	Orig. Year: 2022	Term Year: 2026	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	461,474.00	461,474.00	0.00	461,474.00	0.00	0.00	461,474.00

This authorization became effective in the current fiscal year. Grant documents are in process.

ABS project information from Final FY2022 HB3003 Begin: 7/1/2021 End: 6/30/2026 HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

Cordova Hydro Storage Assessment Project (60785)

IRIS AR Type: DF2K		SLR: 21-001-010-13	Orig. Year: 2022	Term Year: 2026	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	294,642.00	294,642.00	0.00	294,642.00	0.00	0.00	294,642.00

This authorization became effective in the current fiscal year. Grant documents are in process.

ABS project information from Final FY2022 HB3003 Begin: 7/1/2021 End: 6/30/2026 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**City of Utqiagvik - Repair of the City of Utqiagvik's Shop Subfloor and BCI Support (61958)**

IRIS AR Type: DF33		SLR: 18-019-030-13	Orig. Year: 2019	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	160,000.00	160,000.00	0.00	160,000.00	0.00	160,000.00	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

City of Utqiagvik - Purchase of New John Deere Loader (61961)

IRIS AR Type: DF34		SLR: 18-019-030-15	Orig. Year: 2019	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	394,189.00	5,811.00	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

City of Utqiagvik - Purchase of New Tent for Existing Hockey Facility (61962)

IRIS AR Type: DF35		SLR: 18-019-030-17	Orig. Year: 2019	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	147,690.00	147,690.00	0.00	147,690.00	0.00	147,690.00	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2012 HD: Arctic (HD 40) Grant: Not Applicable

Volunteers in Policing- Purchase of Gas Cards, Decals, Radios, and Safety Equipment (62456)

IRIS AR Type: DF37		SLR: 18-019-041-05	Orig. Year: 2019	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Fairbanks Areawide (HD 1-5) Grant: Grants to Named Recipients (AS 37.05.316)

Capital Appropriation Status Report (1634)

DRAFT**Anchorage Coalition of Community Patrols, Inc.- Gas Cards, Decals, Radios, and Safety Equipment (62455)**

IRIS AR Type: DF38		SLR: 18-019-041-09	Orig. Year: 2019	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	37,247.47	62,752.53	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Alaska Energy Authority - Rural Outdoor Lighting Efficiency Retrofit (62741)

IRIS AR Type: DF40		SLR: 19-003-002-16	Orig. Year: 2020	Term Year: 2026	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	739,673.70	189,444.56	70,881.74

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Railroad: Seward Dock Replacement (62613)

IRIS AR Type: DF41		SLR: 19-003-002-24	Orig. Year: 2020	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	3,100,000.00	3,100,000.00	0.00	3,100,000.00	141,636.91	2,958,363.09	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Kenai Areawide (HD 29-31) Grant: Not Applicable

Community Block Grants (38946)

IRIS AR Type: DF42		SLR: 19-003-002-26	Orig. Year: 2020	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	4,205,107.06	734,325.58	1,060,567.36

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Prince William Sound Science Center & Technology Institute Facilities Replacement (62711)

IRIS AR Type: DF43		SLR: 19-003-002-31	Orig. Year: 2020	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	17,500,000.00	17,500,000.00	0.00	17,500,000.00	11,900,191.42	5,599,808.58	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Grants to Named Recipients (AS 37.05.316)

City of Nuiqsut - Playground Upgrades (62716)

IRIS AR Type: DF44		SLR: 19-003-023-04	Orig. Year: 2019	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	385,116.00	385,116.00	0.00	385,116.00	0.00	0.00	385,116.00

This project is closed. The authorization lapsed to the National Petroleum Reserve-Alaska fund to be used for this project in a later year.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

City of Nuiqsut - Community Recreation and Youth Center Operations and Maintenance (62717)

IRIS AR Type: DF45		SLR: 19-003-023-05	Orig. Year: 2019	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

City of Nuiqsut - Capacity Building and Planning (62718)

IRIS AR Type: DF46		SLR: 19-003-023-07	Orig. Year: 2019	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	245,000.00	245,000.00	0.00	245,000.00	0.00	0.00	245,000.00

This project is closed. The authorization lapsed to the National Petroleum Reserve-Alaska fund to be used for this project in a later year.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

City of Wainwright - Skate Park Design (62723)

IRIS AR Type: DF47		SLR: 19-003-023-08	Orig. Year: 2019	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	47,000.00	47,000.00	0.00	47,000.00	0.00	47,000.00	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

North Slope Borough - Village Comprehensive Plan Updates (62722)

IRIS AR Type: DF48		SLR: 19-003-023-09	Orig. Year: 2019	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**North Slope Borough - Land Management Enforcement (62725)**

IRIS AR Type: DF50		SLR: 19-003-023-12	Orig. Year: 2019	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	121,436.50	378,563.50	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

North Slope Borough - Iñupiatun Revitalization (62726)

IRIS AR Type: DF51		SLR: 19-003-023-13	Orig. Year: 2019	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	682,000.00	682,000.00	0.00	682,000.00	33,783.43	648,216.57	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

North Slope Borough - Student Outreach and Science Education for NPR-A Villages (62727)

IRIS AR Type: DF52		SLR: 19-003-023-14	Orig. Year: 2019	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	377,500.00	377,500.00	0.00	377,500.00	40,020.60	337,479.40	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

North Slope Borough - Upgrades to Search and Rescue Equipment (62728)

IRIS AR Type: DF53		SLR: 19-003-023-16	Orig. Year: 2019	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	1,155,000.00	1,155,000.00	0.00	1,155,000.00	245,930.90	909,069.10	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

North Slope Borough - Health Assessment and Baseline Petroleum/Heavy Metal Exposure Testing of Key Subsistence Species (62729)

IRIS AR Type: DF54		SLR: 19-003-023-18	Orig. Year: 2019	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	187,500.00	187,500.00	0.00	187,500.00	1,926.49	185,573.51	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

North Slope Borough - Acoustic Monitoring of Fish in the NPR-A (62730)

IRIS AR Type: DF55		SLR: 19-003-023-20	Orig. Year: 2019	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	335,000.00	335,000.00	0.00	335,000.00	0.00	335,000.00	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

North Slope Borough - Portable Boat Ramps (62731)

IRIS AR Type: DF56		SLR: 19-003-023-21	Orig. Year: 2019	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

City of Anaktuvuk Pass - Local Operations (62732)

IRIS AR Type: DF57		SLR: 19-003-023-22	Orig. Year: 2019	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	478,523.00	478,523.00	0.00	478,523.00	396,772.19	81,750.81	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

North Slope Borough - Community Winter Access Trails (62733)

IRIS AR Type: DF58		SLR: 19-003-023-30	Orig. Year: 2020	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	1,672,077.00	1,672,077.00	0.00	1,672,077.00	0.00	1,672,077.00	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Arctic (HD 40) Grant: Not Applicable

North Slope Borough - Health Impact Assessment - Mental Health (62735)

IRIS AR Type: DF59		SLR: 19-003-023-31	Orig. Year: 2020	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	3,547.98	346,452.02	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Arctic (HD 40) Grant: Not Applicable

North Slope Borough - EMS Equipment Upgrades and Emergency Training Equipment (62736)

IRIS AR Type: DF60		SLR: 19-003-024-02	Orig. Year: 2020	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	1,174,100.00	1,174,100.00	0.00	1,174,100.00	410,628.46	763,471.54	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Arctic (HD 40) Grant: Not Applicable

North Slope Borough - Winter Sampling of Fish in the Nearshore and Arctic Lagoons (62737)

IRIS AR Type: DF61		SLR: 19-003-024-04	Orig. Year: 2020	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	160,000.00	160,000.00	0.00	160,000.00	1,578.00	158,422.00	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Arctic (HD 40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

North Slope Borough - Monitoring of Ice Seal Movements, Behavior, and Condition in Arctic Alaska (62738)**IRIS AR Type: DF62**

SLR: 19-003-024-06 Orig. Year: 2020 Term Year: 2024 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	171,745.00	171,745.00	0.00	171,745.00	119,531.91	52,213.09	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Arctic (HD 40) Grant: Not Applicable

City of Utqiagvik - Purchase of Heating System for Administrative Building and Piuraagvik Recreation Center (62739)**IRIS AR Type: DF64**

SLR: 19-003-024-11 Orig. Year: 2020 Term Year: 2024 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	1,660,000.00	1,660,000.00	0.00	1,660,000.00	0.00	1,660,000.00	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Arctic (HD 40) Grant: Not Applicable

City of Utqiagvik - Local Government Operations (59127)**IRIS AR Type: DF65**

SLR: 19-003-024-14 Orig. Year: 2020 Term Year: 2024 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	785,000.00	785,000.00	0.00	785,000.00	666,408.15	118,591.85	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Arctic (HD 40) Grant: Not Applicable

Reapprop for the Alaska Railroad Seward Dock Replacement - Est \$905,065 (62767)**IRIS AR Type: DF66**

SLR: 19-003-024-16 Orig. Year: 2019 Term Year: 2024 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	909,883.80	909,883.80	0.00	909,883.80	745,038.25	164,845.55	0.00

This project is under construction. Grant funds are encumbered. Activities are pending and anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Kenai Areawide (HD 29-31) Grant: Not Applicable

Reapprop for Alaska Peace Officers Association Farthest North Chapter for the Design of a Shooting Range - NTE \$225,000 (62787)

IRIS AR Type: DF67		SLR: 19-003-024-26	Orig. Year: 2019	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	225,000.00	0.00	225,000.00	129,110.90	95,889.10	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2020 End: 6/30/2025 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Arctic Winter Games Team Alaska - State Participation Grant 2020 (41959)

IRIS AR Type: DF69		SLR: 19-001-002-26	Orig. Year: 2020	Term Year: 2022	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	38,500.00	0.00	38,500.00	37,500.00	0.00	1,000.00

This grant is complete and closed, with an estimated lapse amount of \$1,000.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Hope Community Resources, Inc. - Upgrades to Housing to Meet State & Federal Licensing Requirements (55158)

IRIS AR Type: DF70		SLR: 19-001-003-08	Orig. Year: 2020	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	85,000.00	0.00	85,000.00	59,921.05	25,078.95	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Inter-Island Ferry Authority (45874)

IRIS AR Type: DF71		SLR: 19-001-003-12	Orig. Year: 2020	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	82,189.00	167,811.00	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Southeast Region (HD 33-36) Grant: Grants to Named Recipients (AS 37.05.316)

Community Block Grants (38946)

IRIS AR Type: DF73		SLR: 19-001-002-10	Orig. Year: 2020	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00

This project is under construction. Activities are pending and anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Northwest Arctic Borough - Costs of School Construction and Major Maintenance (62795)

IRIS AR Type: DF74		SLR: 19-001-017-31	Orig. Year: 2020	Term Year: 2024	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5102 / 1102 AIDEA Rcpt (Other)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	131,023.62	1,868,976.38	0.00

This project is under construction. Grant funds are encumbered. Activities are pending and anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Grants to Named Recipients (AS 37.05.:

Community and Neighborhood Watch Grants for Named Recipients (AS 37.05.316) or Municipalities (AS 37.05.315) (62435)

IRIS AR Type: DF75		SLR: 18-000-018-10	Orig. Year: 2018	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	24,501.71	21,505.43	28,992.86

This project is on-going and anticipated to be complete by 6/30/2023.

ABS project information from Final FY18 in SB142 Ch19 Begin: 6/30/2018 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

HUD Community Development Block Grant - Disaster Recovery Program (62914)

IRIS AR Type: DF78		SLR: 20-007-008-10	Orig. Year: 2020	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	35,856,000.00	35,856,000.00	0.00	35,856,000.00	0.00	0.00	35,856,000.00

This project is in the design phase with an estimated start date of 05/01/2022. Estimated project completion date is anticipated to be 06/30/2026.

ABS project information from Final FY20 HB205 Ch8 HB234 Ch7 Begin: 6/30/2020 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF81		SLR: 20-008-086-08	Orig. Year: 2021	Term Year: 2025	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	3,308,754.70	3,308,754.70	0.00	3,308,754.70	0.00	0.00	3,308,754.70

This federal grant authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/01/2022.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

Community Block Grants (38946)

IRIS AR Type: DF82		SLR: 20-008-064-19	Orig. Year: 2021	Term Year: 2025	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,536,801.00	6,000,000.00	0.00	8,536,801.00	793,385.09	3,396,011.90	4,347,404.01

Capital Appropriation Status Report (1634)

DRAFT**Community Block Grants (38946)****IRIS AR Type: DF82**

SLR: 20-008-064-19 Orig. Year: 2021 Term Year: 2025 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
	Total:	0.00	0.00	8,536,801.00	6,060,000.00	0.00	8,596,801.00	793,385.09	3,396,011.90	4,407,404.01

This federal grant is underway and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 6/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Energy Authority - Rural Power Systems Upgrades (52498)**IRIS AR Type: DF83**

SLR: 20-008-064-17 Orig. Year: 2021 Term Year: 2025 Contact: Curtis Thayer (907) 771-3000

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	12,500,000.00	12,500,000.00	0.00	12,500,000.00	0.00	0.00	12,500,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	629.67	1,475,000.00	3,524,370.33
	Total:	0.00	0.00	12,500,000.00	17,500,000.00	0.00	17,500,000.00	629.67	1,475,000.00	16,024,370.33

This project is on-going. Grants are in place for active rural power systems upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Hope Community Resources, Inc. - Upgrades to Housing to Meet State & Federal Licensing Requirements (55158)**IRIS AR Type: DF84**

SLR: 20-008-064-22 Orig. Year: 2021 Term Year: 2025 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	78,000.00	0.00	78,000.00	27,146.24	50,853.76	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Inter-Island Ferry Authority (45874)**IRIS AR Type: DF85**

SLR: 20-008-064-26 Orig. Year: 2021 Term Year: 2025 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Southeast Region (HD 33-36) Grant: Grants to Named Recipients (AS 37.05.316)

Capital Appropriation Status Report (1634)

DRAFT**Set Free Alaska - Alaska Recidivism Reduction and Recovery Project (62959)**

IRIS AR Type: DF86		SLR: 20-008-064-28	Orig. Year: 2021	Term Year: 2025	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	201,174.38	798,825.62	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

Reapprop to Anchorage for Facilities Damaged in Earthquake - \$1,904,300 (62966)

IRIS AR Type: DF88		SLR: 20-008-081-08	Orig. Year: 2020	Term Year: 2025	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,094,286.53	0.00	1,094,286.53	59,070.74	1,035,215.26	0.53

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY20 HB205 Ch8 HB234 Ch7 Begin: 6/30/2020 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8A		SLR: 21-001-130-04	Orig. Year: 2021	Term Year: 2025	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	2,095,122.58	2,095,122.58	0.00	0.00	0.00	0.00

This federal grant authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/01/2022.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8B		SLR: 21-001-130-06	Orig. Year: 2021	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	1,084,884.00	1,084,884.00	0.00	1,084,884.00	0.00	1,084,884.00	0.00

This federal grant authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/01/2022.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8C		SLR: 21-001-130-07	Orig. Year: 2021	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	478,796.00	478,796.00	0.00	478,796.00	0.00	478,796.00	0.00

This federal grant authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/01/2022.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8D		SLR: 21-001-130-09	Orig. Year: 2021	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	175,000.00	175,000.00	0.00	175,000.00	0.00	175,000.00	0.00

This federal grant authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/01/2022.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8E		SLR: 21-001-130-13	Orig. Year: 2021	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	1,131,000.00	1,131,000.00	0.00	1,131,000.00	0.00	1,131,000.00	0.00

This federal grant authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/01/2022.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8F		SLR: 21-001-130-15	Orig. Year: 2021	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00

This federal grant authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/01/2022.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8G		SLR: 21-001-130-18	Orig. Year: 2021	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	190,000.00	190,000.00	0.00	190,000.00	0.00	190,000.00	0.00

This federal grant authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/01/2022.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8H		SLR: 21-001-130-21	Orig. Year: 2021	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00

This federal grant authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/01/2022.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**National Petroleum Reserve - Alaska Impact Grant Program (38948)**

IRIS AR Type: DF8I		SLR: 21-001-130-24	Orig. Year: 2021	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00	0.00

This federal grant authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/01/2022.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8J		SLR: 21-001-130-27	Orig. Year: 2021	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	245,000.00	245,000.00	0.00	245,000.00	0.00	0.00	245,000.00

This federal grant authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/01/2022.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8K		SLR: 21-001-130-28	Orig. Year: 2021	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	283,860.00	283,860.00	0.00	283,860.00	0.00	0.00	283,860.00

This federal grant authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/01/2022.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8L		SLR: 21-001-130-29	Orig. Year: 2021	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	1,453,700.00	1,453,700.00	0.00	1,453,700.00	0.00	1,453,700.00	0.00

This federal grant authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/01/2022.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8M		SLR: 21-001-130-30	Orig. Year: 2021	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	1,395,735.00	1,395,735.00	0.00	1,395,735.00	0.00	1,395,735.00	0.00

This federal grant authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/01/2022.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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National Petroleum Reserve - Alaska Impact Grant Program (38948)**IRIS AR Type: DF8N**

SLR: 21-001-131-01 Orig. Year: 2021 Term Year: 2026 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	39,620.00	39,620.00	0.00	39,620.00	0.00	39,620.00	0.00

This federal grant authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/01/2022.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

National Petroleum Reserve - Alaska Impact Grant Program (38948)**IRIS AR Type: DF8O**

SLR: 21-001-131-02 Orig. Year: 2021 Term Year: 2026 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	1,100,000.00	1,100,000.00	0.00	1,100,000.00	0.00	1,100,000.00	0.00

This federal grant authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/01/2022.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

National Petroleum Reserve - Alaska Impact Grant Program (38948)**IRIS AR Type: DF8P**

SLR: 21-001-131-04 Orig. Year: 2021 Term Year: 2026 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	385,116.00	385,116.00	0.00	385,116.00	0.00	385,116.00	0.00

This federal grant authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/01/2022.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

National Petroleum Reserve - Alaska Impact Grant Program (38948)**IRIS AR Type: DF8Q**

SLR: 21-001-131-05 Orig. Year: 2021 Term Year: 2026 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	39,300.00	39,300.00	0.00	39,300.00	0.00	39,300.00	0.00

This federal grant authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/01/2022.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

National Petroleum Reserve - Alaska Impact Grant Program (38948)**IRIS AR Type: DF8R**

SLR: 21-001-131-07 Orig. Year: 2021 Term Year: 2026 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	2,584,109.00	2,584,109.00	0.00	2,584,109.00	0.00	0.00	2,584,109.00

This federal grant authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/01/2022.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8S		SLR: 21-001-131-08	Orig. Year: 2021	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	124,915.00	124,915.00	0.00	124,915.00	0.00	124,915.00	0.00

This federal grant authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/01/2022.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8T		SLR: 21-001-131-10	Orig. Year: 2021	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	950,000.00

This federal grant authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/01/2022.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8U		SLR: 21-001-131-11	Orig. Year: 2021	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	67,724.00	67,724.00	0.00	67,724.00	0.00	67,724.00	0.00

This federal grant authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/01/2022.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8V		SLR: 21-001-131-12	Orig. Year: 2021	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	608,404.00	608,404.00	0.00	608,404.00	0.00	608,404.00	0.00

This federal grant authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/01/2022.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8W		SLR: 21-001-131-14	Orig. Year: 2021	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	539,126.00	539,126.00	0.00	539,126.00	0.00	539,126.00	0.00

This federal grant authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/01/2022.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8X		SLR: 21-001-131-15	Orig. Year: 2021	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	727,083.00	727,083.00	0.00	727,083.00	0.00	727,083.00	0.00

This federal grant authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/01/2022.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8Y		SLR: 21-001-131-16	Orig. Year: 2021	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	575,000.00	575,000.00	0.00	575,000.00	0.00	575,000.00	0.00

This federal grant authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/01/2022.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

National Petroleum Reserve - Alaska Impact Grant Program (38948)

IRIS AR Type: DF8Z		SLR: 21-001-131-17	Orig. Year: 2021	Term Year: 2026	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	289,908.00	289,908.00	0.00	289,908.00	0.00	289,908.00	0.00

This federal grant authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 06/01/2022.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Arctic (HD 40) Grant: Not Applicable

Reapprop From Talkeetna Library to Willow Library Association Project - \$417,889 (62967)

IRIS AR Type: DF90		SLR: 20-008-075-02	Orig. Year: 2020	Term Year: 2025	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	417,889.19	0.00	417,889.19	0.00	417,889.19	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY20 HB205 Ch8 HB234 Ch7 Begin: 6/30/2020 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

DCCC Direct Municipal Relief ORIG20 FED

IRIS AR Type: DF94		SLR: - - -	Orig. Year: 2020	Term Year: 2025	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	311,024,132.00	311,024,132.00	0.00	311,024,132.00	309,614,470.00	1,409,662.00	0.00

This project contains federal grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

Begin:

End:

Capital Appropriation Status Report (1634)

DRAFT**DCCED Small Business Relief ORIG20 FED****IRIS AR Type: DF95**

SLR: - - -

Orig. Year: 2020

Term Year: 2025

Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	290,000,000.00	0.00	290,000,000.00	0.00	290,000,000.00	289,166,757.54	10,009.84	823,232.62

This project contains federal grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

Begin:

End:

National Petroleum Reserve - Alaska Impact Grant Program (38948)**IRIS AR Type: DF97**

SLR: 20-007-014-08

Orig. Year: 2020

Term Year: 2024

Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	14,893,533.74	14,893,533.74	0.00	14,893,533.74	494,880.42	3,843,411.58	10,555,241.74

This project contains federal grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization will be restricted.

ABS project information from Final FY20 HB205 Ch8 HB234 Ch7 Begin:6/30/2020 End:6/30/2024 HD: Arctic (HD 40) Grant: Not Applicable

Alaska Energy Authority - Bulk Fuel Upgrades (49734)**IRIS AR Type: DG10**

SLR: 17-001-002-22

Orig. Year: 2018

Term Year: 2023

Contact: Curtis Thayer (907) 771-3000

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	2,420,000.00	0.00	2,420,000.00	1,909,322.09	231,244.76	279,433.15

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Community Block Grants (38946)**IRIS AR Type: DG19**

SLR: 17-001-002-31

Orig. Year: 2018

Term Year: 2023

Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	5,254,335.69	385.21	745,279.10
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	52,580.00	0.00	7,420.00
Total:		0.00	0.00	6,000,000.00	6,060,000.00	0.00	6,060,000.00	5,306,915.69	385.21	752,699.10

This project contains federal grant funds that will be expended upon receipt of billings from the recipient. Activities are on-going. The appropriation's term year will be extended to FY2023.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Reapprop for Alaska Energy Authority - Electrical Emergencies Program - NTE \$330,000 (32950)**

IRIS AR Type: DG61		SLR: 17-001-016-29	Orig. Year: 2017	Term Year: 2022	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	330,000.00	0.00	330,000.00	329,228.68	0.00	771.32

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for Alaska Energy Authority - Rural Power Systems Upgrades - NTE \$3,156,000 (52498)

IRIS AR Type: DG64		SLR: 17-001-017-04	Orig. Year: 2017	Term Year: 2023	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	3,156,000.00	3,156,000.00	0.00	3,156,000.00	3,127,651.02	7,849.00	20,499.98

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Energy Authority - Volkswagen Settlement (61842)

IRIS AR Type: DG74		SLR: 18-002-006-08	Orig. Year: 2018	Term Year: 2023	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	8,125,000.00	0.00	8,125,000.00	0.00	8,125,000.00	6,022,971.41	685,317.86	1,416,710.73

Grant documents are in place and in process for Volkswagen Settlement Environmental Mitigation Trust grants. The project is anticipated to be complete by 6/30/2023.

ABS project information from Final FY18 in HB321 Ch2 FstTrk Begin:6/30/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Energy Authority - Rural Power Systems Upgrades (52498)

IRIS AR Type: DH05		SLR: 15-002-002-18	Orig. Year: 2017	Term Year: 2023	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1169	6169 / 1169 PCE Endow (DGF)	0.00	1,047,580.65	252,419.35	1,300,000.00	0.00	1,300,000.00	1,047,580.65	187,862.20	64,557.15

This project is on-going. Grants are in place for active bulk fuel upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Nome - Arctic Deep Draft Port Design (61569)

IRIS AR Type: DH08		SLR: 16-002-024-17	Orig. Year: 2016	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1140	5140 / 1140 AIDEA Div (UGF)	0.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	1,579,738.96	20,261.04	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Bering Straits/Yukon Delta (HD 39) Grant: Municipal Grant (excluding matching grant) (AS

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DRAFT**Alaska Energy Authority - Bulk Fuel Upgrades (49734)**

IRIS AR Type: DH10		SLR: 15-002-002-20	Orig. Year: 2017	Term Year: 2023	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1169	6169 / 1169 PCE Endow (DGF)	0.00	1,360,887.80	85,254.20	1,446,142.00	0.00	1,446,142.00	1,360,887.80	46,527.10	38,727.10

This project is on-going. Grants are in place for active Rural Power Systems upgrade projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Community Block Grants (38946)

IRIS AR Type: DH12		SLR: 16-000-002-22	Orig. Year: 2017	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	5,619,483.92	99,182.08	281,334.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	51,858.00	0.00	8,142.00
Total:		0.00	0.00	6,000,000.00	6,060,000.00	0.00	6,060,000.00	5,671,341.92	99,182.08	289,476.00

This project contains federal grant funds that will be expended upon receipt of billings from the recipient. Activities are on-going. The appropriation's term year will be extended to FY2023.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to Department of Commerce, Community, and Economic Development, AEA, for Rural Power Systems Upgrades - Est \$1,053,858 (52498)

IRIS AR Type: DH88		SLR: 16-002-035-28	Orig. Year: 2016	Term Year: 2023	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1167	5167 / 1167 NTSC Bond (Other)	0.00	0.00	553,858.39	553,858.39	0.00	553,858.39	450,892.42	0.00	102,965.97
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	488,055.77	11,944.23	0.00
Total:		0.00	0.00	553,858.39	1,053,858.39	0.00	1,053,858.39	938,948.19	11,944.23	102,965.97

This project is on-going. Funding supports several rural power systems projects to communities. Funds are a mix of federal, Denali Commission funds, and state match. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin: 6/30/2016 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Community Block Grants (38946)

IRIS AR Type: DI16		SLR: 15-000-002-16	Orig. Year: 2016	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1002	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	5,200,662.79	0.00	799,337.21
1003	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	50,195.00	0.00	9,805.00
Total:		0.00	0.00	6,000,000.00	6,060,000.00	0.00	6,060,000.00	5,250,857.79	0.00	809,142.21

This project contains federal grant funds that will be expended upon receipt of billings from the recipient. Activities are on-going. The appropriation's term year will be extended to FY2023.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

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DRAFT**City of Wainwright - Retractable Boat Ramp (60764)**

IRIS AR Type: DI32		SLR: 15-038-038-23	Orig. Year: 2016	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	82,500.00	82,500.00	0.00	82,500.00	0.00	82,500.00	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Arctic (HD 40) Grant: Not Applicable

City of Wainwright - City Park Fencing and Lighting (60765)

IRIS AR Type: DI39		SLR: 15-038-039-03	Orig. Year: 2016	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	53,000.00	53,000.00	0.00	53,000.00	0.00	53,000.00	0.00

This federal grant authorization is encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Arctic (HD 40) Grant: Not Applicable

Fairbanks Soil and Water Conservation District - Storm Water Cleanup (59443)

IRIS AR Type: DJ03		SLR: 14-018-039-12	Orig. Year: 2015	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	27,062.36	22,937.64	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: North Pole/Eielson (HD 1) Grant: Grants to Named Recipients (AS 37.05.316)

Interior Alaska Hospital Foundation - Rural Health Care Facility (55437)

IRIS AR Type: DJ25		SLR: 14-018-041-08	Orig. Year: 2015	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	40,497.00	259,503.00	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Richardson Highway (HD 6) Grant: Grants to Named Recipients (AS 37.05.316)

Kuskokwim Public Broadcasting Corporation - KSKO 870 AM Radio McGrath FM Translators (59066)

IRIS AR Type: DJ41		SLR: 14-018-042-22	Orig. Year: 2015	Term Year: 2022	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	59,090.00	910.00	0.00

This project is complete and being reviewed for close-out and final payment.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Wade Hampton/McKinley (HD 38) Grant: Grants to Named Recipients (AS 37.05.316)

Morning Star Ranch - Weatherization, Reconstruction, and Handicap Access (58953)

IRIS AR Type: DJ57		SLR: 14-018-044-04	Orig. Year: 2015	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	125,000.00	0.00	125,000.00	114,616.07	10,383.93	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Grants to Named Recipients (AS 37.05.316)

Upper Susitna Seniors, Inc. - Emergency and Wellness Center Addition (59459)

IRIS AR Type: DJ97		SLR: 14-018-047-27	Orig. Year: 2015	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	11,998.00	288,002.00	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Rural Mat-Su (HD 7) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage Community Land Trust - Blighted, Deteriorated and Vacant Property Acquisition and Improvement in Mountain View (59379)

IRIS AR Type: DL12		SLR: 14-018-021-06	Orig. Year: 2015	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	167,172.79	32,827.21	0.00

This project is under construction. Grant funds are encumbered. Activities are pending and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Mountainview (HD 17) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Chugach Optional Elementary School Playground Addition & Green Area (59221)

IRIS AR Type: DL50		SLR: 14-018-024-23	Orig. Year: 2015	Term Year: 2022	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	56,257.00	0.00	3,743.00

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of \$3,743.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage School District - Eagle Academy Charter School New Science Textbooks (59335)

IRIS AR Type: DL64		SLR: 14-018-025-33	Orig. Year: 2015	Term Year: 2022	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	27,610.00	0.00	27,610.00	24,232.96	0.00	3,377.04

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of \$3,377.04.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

King Cove - Landfill Expansion and Upgrade Project (59094)

IRIS AR Type: DM06		SLR: 14-018-013-09	Orig. Year: 2015	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	189,010.57	310,989.43	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bethel/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Kotzebue - Swan Lake Small Boat Harbor (55603)

IRIS AR Type: DM10		SLR: 14-018-013-18	Orig. Year: 2015	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,913,265.95	86,734.05	0.00

This project is under construction. Grant funds are encumbered. Activities are pending and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Matanuska-Susitna Borough - Gateway Visitor Center Phase 2 (57746)

IRIS AR Type: DM15		SLR: 14-018-013-27	Orig. Year: 2015	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,235,000.00	0.00	1,235,000.00	952,621.62	282,378.38	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Matanuska-Susitna Borough - Rail Extension to Port MacKenzie (57374)

IRIS AR Type: DM18		SLR: 14-018-014-03	Orig. Year: 2015	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00	12,774,140.09	225,859.91	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Mountain Village - Renovation of Clinic and VPSO Housing (58937)

IRIS AR Type: DM24		SLR: 14-018-014-20	Orig. Year: 2015	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	61,510.00	0.00	61,510.00	22,609.36	38,900.64	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Wade Hampton/McKinley (HD 38) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Capital Appropriation Status Report (1634)

DRAFT**Pelican - Ice Machine (58942)****IRIS AR Type: DM48**

SLR: 14-018-016-09 Orig. Year: 2015 Term Year: 2023 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	224,248.28	75,751.72	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Islands (HD 34) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Seldovia - Smolt Stocking for Seldovia Slough (58852)**IRIS AR Type: DM57**

SLR: 14-018-016-28 Orig. Year: 2015 Term Year: 2023 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Homer/South Kenai (HD 30) Grant: Municipal Grant (excluding matching grant) (AS 37.05)

Skagway - Float Extension to Serve Cruise Passenger Vessels (59210)**IRIS AR Type: DM61**

SLR: - - - Orig. Year: 2015 Term Year: 2023 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	547,131.06	452,868.94	0.00
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	800,000.00	800,000.00	0.00	800,000.00	437,704.83	362,295.17	0.00
Total:		0.00	0.00	800,000.00	1,800,000.00	0.00	1,800,000.00	984,835.89	815,164.11	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Downtown Juneau (HD 32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Wrangell - Connection to Upper Reservoir (59322)**IRIS AR Type: DM76**

SLR: 14-018-018-03 Orig. Year: 2015 Term Year: 2023 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	615,000.00	0.00	615,000.00	234,612.84	380,387.16	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Ketchikan/Wrangell (HD 33) Grant: Municipal Grant (excluding matching grant) (AS 37.05.)

Capital Appropriation Status Report (1634)

DRAFT**Chevak Water and Vacuum Plant Heat Recovery (55521)**

IRIS AR Type: DN05		SLR: 14-018-006-05	Orig. Year: 2015	Term Year: 2023	Contact: Curtis Thayer (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	549,987.34	8,812.66	558,800.00	0.00	558,800.00	549,987.34	8,812.66	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

Aleutians East Borough- Akutan Harbor (57938)

IRIS AR Type: DN17		SLR: 14-018-006-18	Orig. Year: 2015	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	223,227.99	76,772.01	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bethel/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - Foothills East Subdivision Area Street Reconstruction (55217)

IRIS AR Type: DN31		SLR: 14-018-007-23	Orig. Year: 2015	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	2,492,567.22	507,432.78	0.00

This project is under construction. Grant funds are encumbered. Activities are pending and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Basher (HD 25) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - Klatt Road/Southport Drive Surface Rehab - 100th Avenue to C Street (59276)

IRIS AR Type: DN35		SLR: 14-018-007-32	Orig. Year: 2015	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,456,203.42	43,796.58	0.00

This project is under construction. Grant funds are encumbered. Activities are pending and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Oceanview (HD 21) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - Pedestrian and Student Safety (59120)

IRIS AR Type: DN39		SLR: 14-018-008-10	Orig. Year: 2015	Term Year: 2022	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	148,135.83	101,864.17	0.00

This grant is complete and closed. The remaining encumbrance will be released and will lapse to the general fund.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Mountainview (HD 17) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - West Northern Lights Boulevard at Alaska Railroad Overpass Drainage Improvements (59282)

IRIS AR Type: DN46		SLR: 14-018-008-30		Orig. Year: 2015	Term Year: 2022	Contact: Micaela Fowler (907) 465-2506			Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	375,000.00	0.00	375,000.00	337,256.61	0.00	37,743.39

This project is complete and closed. The remaining authorization will lapse to the general fund.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: West Anchorage (HD 19) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Anchorage - Yosemite Drive Area Drainage and Road Upgrade (57409)

IRIS AR Type: DN47		SLR: 14-018-008-33	Orig. Year: 2015	Term Year: 2022	Contact: Micaela Fowler (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,000,000.00	0.00	7,547,763.00	6,855,330.31	0.00	692,432.69

This project is closed. The remaining authorization will lapse to the general fund.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Eagle River Valley (HD 26) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Angoon - Construct Roof and Install Lighting for Outdoor Basketball Court (59286)

IRIS AR Type: DN49		SLR: 14-018-009-06	Orig. Year: 2015	Term Year: 2022	Contact: Micaela Fowler (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	35,000.00	0.00	35,000.00	31,678.43	3,321.57	0.00

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of \$3,321.57.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Islands (HD 34) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Angoon - Existing Community Sewer System and Outfall Line Replacement (58969)

IRIS AR Type: DN50		SLR: 14-018-009-09		Orig. Year: 2015	Term Year: 2022	Contact: Micaela Fowler (907) 465-2506			Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	709,500.00	0.00	709,500.00	4,200.00	705,300.00	0.00

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of \$4,200.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Islands (HD 34) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Elim - Washeteria (59048)

IRIS AR Type: DN62		SLR: 14-018-010-06	Orig. Year: 2015	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	114,919.00	0.00	114,919.00	45,335.00	69,584.00	0.00

This project is under construction. Grant funds are encumbered. Activities are pending and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

Juneau - International Airport Approach Lighting (59308)

IRIS AR Type: DN83		SLR: 14-018-011-17	Orig. Year: 2015	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	93,750.00	0.00	93,750.00	9,342.54	84,407.46	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Juneau Areawide (HD 31-32) Grant: Municipal Grant (excluding matching grant) (AS 37.05)

Kenai - Kenai River South Beach Dip Net Access (59314)

IRIS AR Type: DN91		SLR: 14-018-012-03	Orig. Year: 2015	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,900,000.00	0.00	1,900,000.00	1,519,565.02	380,434.98	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kenai/Soldotna (HD 29) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Atmatluak - Public Safety Vehicles and Equipment (57372)

IRIS AR Type: DP30		SLR: 21-001-135-10	Orig. Year: 2014	Term Year: 2022	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	114,680.00	0.00	74,324.00	74,323.84	0.00	0.16

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of \$40,356.16.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Unincorporated Grant (excluding matching grant) (AS 3)

Port Graham - Search & Rescue Equipment (57456)

IRIS AR Type: DP34		SLR: 13-016-059-20	Orig. Year: 2014	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	110,000.00	0.00	110,000.00	90,381.71	19,618.29	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Unincorporated Grant (excluding matching grant) (AS 3)

Community Block Grants (38946)

IRIS AR Type: DP74		SLR: 14-018-003-26	Orig. Year: 2015	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1002	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	4,944,615.25	0.00	1,055,384.75
1003	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	48,380.00	0.00	11,620.00
Total:		0.00	0.00	6,000,000.00	6,060,000.00	0.00	6,060,000.00	4,992,995.25	0.00	1,067,004.75

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Economic Development Initiative (54070)****IRIS AR Type: DP75**

SLR: 14-018-003-27 Orig. Year: 2015 Term Year: 2023 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	135,613.34	1,550.00	262,836.66

This project is on-going. Funding is being used to implement Alaska's development strategies. This includes coordination with borough and cities to align regional economic development with statewide priorities and is anticipated to be completed by 6/30/2023. The remaining authorization is needed to continue this project.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to the City of Kenai for the river bluff erosion project - Est \$2,000,000 (60047)**IRIS AR Type: DQ23**

SLR: 14-018-127-13 Orig. Year: 2014 Term Year: 2023 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18 Begin: 6/30/2014 End: 6/30/2018 HD: Kenai Area-wide (HD 28-30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

Reapprop to the Nuvista Light and Electric Cooperative for Construction of a Wind Project and Intertie - Est \$5,341,396 (60069)**IRIS AR Type: DQ53**

SLR: 14-018-132-04 Orig. Year: 2014 Term Year: 2023 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,105,024.95	0.00	5,105,024.95	3,929,426.37	1,175,598.58	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18 Begin: 6/30/2014 End: 6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Grants to Named Recipients (AS 37.05.316)

Reapprop to the Iditarod Area School District for Replacement of the Holy Cross Fuel System - NTE \$64,600 (60075)**IRIS AR Type: DQ56**

SLR: 14-018-133-10 Orig. Year: 2014 Term Year: 2022 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	64,600.00	0.00	64,600.00	63,484.55	1,115.45	0.00

This project will be completed and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 in SB119 Ch 18 Begin: 6/30/2014 End: 6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Grants to Named Recipients (AS 37.05.316)

Reapprop to the Iditarod Area School District for Treatment of Contaminated Soil in Holy Cross - NTE \$79,754 (60076)**IRIS AR Type: DQ57**

SLR: 14-018-133-16 Orig. Year: 2014 Term Year: 2023 Contact: Micaela Fowler (907) 465-2506

Commerce (8)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	79,754.00	0.00	79,754.00	71,458.59	8,295.41	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB119 Ch 18 Begin: 6/30/2014 End: 6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Grants to Named Recipients (AS 37.05.316)

Nordic Ski Club of Fairbanks - Birch Hill Recreation Area Facilities Technology Upgrades (55874)

IRIS AR Type: DR24		SLR: 12-017-096-10	Orig. Year: 2013	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	83,000.00	0.00	83,000.00	71,736.93	11,263.07	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Grants to Named Recipients (AS 37.05.316)

Southeast Alaska Power Agency - Hydroelectric Storage, Generation, Transmission, & Business Analysis (55537)

IRIS AR Type: DR41		SLR: 12-017-100-15	Orig. Year: 2013	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,729,264.23	270,735.77	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Southeast Areawide (HD 1-5) Grant: Grants to Named Recipients (AS 37.05.316)

Anchorage Curling Club - Expanded Facility Construction (55339)

IRIS AR Type: DT43		SLR: 12-017-052-13	Orig. Year: 2013	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	157,779.59	42,220.41	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Grants to Named Recipients (AS 37.05.316)

Partners for Progress in Delta, Inc. - Career Advancement Center Expansion (57528)

IRIS AR Type: DU52		SLR: 13-016-054-22	Orig. Year: 2014	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	470,510.50	529,489.50	0.00

This project is on-going. Activities are on-going/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Richardson Highway (HD 6) Grant: Grants to Named Recipients (AS 37.05.316)

Reapprop to Alaska Brain Injury Network for research and information analysis - NTE \$250,000 (57897)

IRIS AR Type: DU80		SLR: 13-016-139-01	Orig. Year: 2013	Term Year: 2022	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	233,190.79	0.00	16,809.21

This grant is closed. The remaining unobligated balance will lapse to the general fund.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin: 6/30/2013 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

Capital Appropriation Status Report (1634)

DRAFT

Municipality of Anchorage - Dimond Center Intermodal Project Match (42680)

IRIS AR Type: DV29		SLR: 06-082-048-33	Orig. Year: 2007	Term Year: 2023	Contact: Micaela Fowler (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	270,000.00	0.00	270,000.00	222,152.16	47,847.84	0.00

This project is under construction. Grant funds are encumbered. Activities are pending and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Anchorage Area-wide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

J Alexie Mem K-12 Sch Replacement Construction, Atmatluak

IRIS AR Type: E001		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	39,556,086.00	0.00	39,556,086.00	23,733,651.00	15,822,435.00	0.00

This project is ongoing. Construction activities are ongoing/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

Eek K-12 School Renovation/Addition Design

IRIS AR Type: E002		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	36,932,106.00	0.00	36,932,106.00	23,151,815.00	13,780,291.00	0.00

This project is ongoing. Construction activities are ongoing/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

Galena Interior Learning Academy Classroom Building Upgrade

IRIS AR Type: E003		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,073,013.00	0.00	7,073,013.00	6,012,062.00	1,060,951.00	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 9/30/2022. The estimated lapse will be reallocated by the department to another project per AS 14.11.015(b) and (c).

Sand Point K-12 School Paving

IRIS AR Type: E004		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	287,060.00	0.00	287,060.00	0.00	287,060.00	0.00

This project is complete and being reviewed for closeout and final payment, estimated to be final by 6/30/2022. The remaining authorization will be fully expended.

Capital Appropriation Status Report (1634)

DRAFT

Kasaan K-12 School Covered Play Area Construction

IRIS AR Type: E005		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	440,433.00	0.00	440,433.00	286,282.00	154,151.00	0.00

This project is ongoing. Construction activities are ongoing/outstanding and anticipated to be completed by 6/30/2022. The remaining authorization is needed for project completion.

King Cove K-12 School Paving

IRIS AR Type: E006		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	71,532.00	0.00	71,532.00	0.00	71,532.00	0.00

This project is complete and being reviewed for closeout and final payment, estimated to be final by 6/30/2022. The remaining authorization will be fully expended.

Thorne Bay K-12 School Playground Upgrades

IRIS AR Type: E007		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	221,614.00	0.00	221,614.00	144,049.00	77,565.00	0.00

This project is ongoing. Construction activities are ongoing/outstanding and anticipated to be completed by 6/30/2022. The remaining authorization is needed for project completion.

St. Mary's Campus Upgrades Phase 2

IRIS AR Type: E008		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	3,449,928.00	0.00	3,449,928.00	3,396,019.70	0.00	53,908.30

This project is complete. The remaining authorization will lapse and be reallocated by the department to another project per AS 14.11.015(b) and (c).

Bristol Bay Renovation Phase 2

IRIS AR Type: E010		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,464,845.00	0.00	8,464,845.00	7,195,121.00	1,269,724.00	0.00

This project is ongoing. Construction activities are ongoing/outstanding and anticipated to be completed by 6/30/2022. Project closeout will be complete by 6/30/2023. The remaining authorization is needed for project completion.

Capital Appropriation Status Report (1634)

DRAFT

Houghtaling Elementary Roof Replacement

IRIS AR Type: E011		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,353,187.00	0.00	2,353,187.00	1,823,341.54	529,845.46	0.00

This project is complete. The remaining authorization will lapse and be reallocated by the department to another project per AS 14.11.015(b) and (c).

Allakaket K-12 School Renovation

IRIS AR Type: E012		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,193,949.00	0.00	9,193,949.00	7,814,857.00	1,379,092.00	0.00

This project is ongoing. Construction activities are ongoing/outstanding and anticipated to be completed by 6/30/2023; delayed due to Covid-19 health pandemic. The remaining authorization is needed for project completion.

Thorne Bay Maintenance Building Roof Replacement

IRIS AR Type: E014		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	158,446.00	0.00	158,446.00	82,798.35	71,301.00	4,346.65

This project is complete. The remaining authorization will lapse and be reallocated by the department to another project per AS 14.11.015(b) and (c).

Bethel Campus Fire Pump House and Fire Protection Upgrades

IRIS AR Type: E015		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,922,446.00	0.00	2,922,446.00	584,489.00	2,337,957.00	0.00

This project is ongoing. Design and construction activities are ongoing/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion.

Nome Beltz JR/SR HS Partial Roof Replacement

IRIS AR Type: E018		SLR: - - -	Orig. Year: 2019	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,556,442.00	0.00	1,556,442.00	778,209.00	778,233.00	0.00

This project is in the design phase with an estimated construction start date of 5/15/2022; bid delayed due to Covid-19 health pandemic and supply cost increases. Estimated project completion date is anticipated to be 6/30/2023.

Capital Appropriation Status Report (1634)

DRAFT**Tok K-12 School Sprinkler Renovation****IRIS AR Type: E020**

SLR: - - -

Orig. Year: 2019

Term Year: 2023

Contact: Tim Mearig (907) 465-6906

Educ & Early Devel (5)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,763,021.00	0.00	1,763,021.00	969,661.00	793,360.00	0.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 9/30/2022. The estimated lapse will be reallocated by the department to another project per AS 14.11.015(b) and (c).

Nuniwaarmiut Waste Water Upgrades, Mekoryuk**IRIS AR Type: E022**

SLR: - - -

Orig. Year: 2019

Term Year: 2023

Contact: Tim Mearig (907) 465-6906

Educ & Early Devel (5)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	876,590.00	0.00	876,590.00	350,637.00	525,953.00	0.00

This project is in the design phase with an estimated construction start date of 6/15/2022; bid delayed due to Covid-19 health pandemic and supply cost increases. Estimated project completion date is anticipated to be 6/30/2023.

Arctic Village K-12 School Soil Remediation (51769)**IRIS AR Type: E12H**

SLR: 11-005-147-14

Orig. Year: 2012

Term Year: 2023

Contact: Tim Mearig (907) 465-6906

Educ & Early Devel (5)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,517,065.00	0.00	5,517,065.00	2,464,830.00	3,052,235.00	0.00

This project is ongoing. Land farming activities are ongoing/outstanding and anticipated to be completed by 12/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Interior Villages (HD 6) Grant: School Major Maintenance Grant (AS 14.11.007)

Napaskiak K-12 School Replacement (52588)**IRIS AR Type: E12Q**

SLR: 11-005-149-33

Orig. Year: 2012

Term Year: 2022

Contact: Tim Mearig (907) 465-6906

Educ & Early Devel (5)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6080 / 1080 Schl Const (DGF)	0.00	0.00	0.00	33,421,589.00	0.00	33,421,589.00	32,900,937.26	0.00	520,651.74

This project is complete. The remaining authorization will lapse and be reallocated by the department to another project per AS 14.11.015(b) and (c).

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Bethel (HD 38) Grant: School Construction Grant (AS 14.11.005)

Nightmute School Renovation/Addition (57019)**IRIS AR Type: E14P**

SLR: 13-016-062-22

Orig. Year: 2014

Term Year: 2022

Contact: Tim Mearig (907) 465-6906

Educ & Early Devel (5)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	32,965,301.00	0.00	32,965,301.00	31,317,035.00	1,648,266.00	0.00

This project is complete and being reviewed for closeout and final payment, estimated to be final by 6/30/2022. The remaining authorization will be fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: School Construction Grant (AS 14.11.005)

Capital Appropriation Status Report (1634)

DRAFT

Kwethluk K-12 Replacement School - Kasayulie (58567)**IRIS AR Type: E15A**

SLR: 14-018-050-30

Orig. Year: 2015

Term Year: 2022

Contact: Tim Mearig (907) 465-6906

Educ & Early Devel (5)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	21,516,900.00	0.00	21,516,900.00	14,538,150.00	6,978,750.00	0.00

This project is ongoing. Construction and percent for art selection activities are ongoing and anticipated to be complete by 6/30/2022; delayed completion due to Covid-19 health pandemic and soil remediation requirements. Lapse anticipated, amount indeterminate until project closeout and final payment.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014

End: 6/30/2019

HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

State Library, Archives and Museum Facility Construction Funding (52483)**IRIS AR Type: E15E**

SLR: - - -

Orig. Year: 2015

Term Year: 2023

Contact: Clint Farr (907) 465-2912

Educ & Early Devel (5)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000,000.00	0.00	14,725,477.04	13,513,492.41	0.00	1,211,984.63
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	22,500,000.00	0.00	19,580,000.00	17,416,519.67	2,072,746.24	90,734.09
Total:		0.00	0.00	0.00	37,500,000.00	0.00	34,305,477.04	30,930,012.08	2,072,746.24	1,302,718.72

The energy project will be complete and fully expended by June 30, 2022. Requesting a term year extension to FY2023 so contractors and vendors can determine source of leaks and possible solutions to this ongoing problem.

ABS project information from Final FY15 in SB119 Ch 18

Begin: 7/1/2014

End: 6/30/2019

HD: Statewide (HD 1-40) Grant: Not Applicable

Kachemak Selo New K-12 School Construction (60761)**IRIS AR Type: E17A**

SLR: 16-000-003-24

Orig. Year: 2017

Term Year: 2024

Contact: Tim Mearig (907) 465-6906

Educ & Early Devel (5)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,010,000.00	0.00	10,010,000.00	0.00	10,010,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2024.

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016

End: 6/30/2021

HD: Kenai/Soldotna (HD 30) Grant: School Construction Grant (AS 14.11.005)

Lower Kuskokwim School District - Bethel Regional High School Central Kitchen and Multipurpose Addition (61056)**IRIS AR Type: E17B**

SLR: 16-000-003-26

Orig. Year: 2017

Term Year: 2022

Contact: Tim Mearig (907) 465-6906

Educ & Early Devel (5)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	7,129,765.00	0.00	7,129,765.00	6,764,491.52	356,487.00	8,786.48

This project is complete. The remaining authorization will lapse and be reallocated by the department to another project per AS 14.11.015(b) and (c).

ABS project information from Final FY17 in SB138 Ch2

Begin: 7/1/2016

End: 6/30/2021

HD: Lower Kuskokwim (HD 38) Grant: School Construction Grant (AS 14.11.005)

Capital Appropriation Status Report (1634)

DRAFT**Jimmy Huntington K-12 Renovation/Addition, Huslia ORG17**

IRIS AR Type: E17C		SLR: 16-027-090-10	Orig. Year: 2017	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	16,374,787.00	0.00	16,374,787.00	15,556,048.00	818,739.00	0.00

The project is ongoing. Construction and percent for art activities are ongoing/outstanding and anticipated to be complete 6/30/2022. The remaining authorization is needed for project completion.

Lewis Angapak K-12 School Renovation/Add, Tuntutuliak ORG17

IRIS AR Type: E17D		SLR: 16-027-090-10	Orig. Year: 2017	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	41,048,036.00	0.00	41,048,036.00	34,503,291.00	6,544,745.00	0.00

The project is ongoing. Construction and percent for art activities are ongoing/outstanding and anticipated to be complete 6/30/2022. The remaining authorization is needed for project completion.

Shishmarif K-12 School Renovation/Addition GR-18-002

IRIS AR Type: E18A		SLR: - - -	Orig. Year: 2018	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	16,674,008.00	0.00	16,674,008.00	14,172,907.00	2,501,101.00	0.00

This project is ongoing. Construction is ongoing and anticipated to be completed by 6/30/2022; delayed completion due to Covid-19 health pandemic. Project closeout will be complete by 6/30/2023. The remaining authorization is needed for project completion.

Auntie Mary Nicoli Elem School Replacement, Aniak

IRIS AR Type: E18B		SLR: - - -	Orig. Year: 2018	Term Year: 2023	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	18,641,380.00	0.00	18,641,380.00	15,845,173.00	2,796,207.00	0.00

This project is ongoing. Construction is ongoing and anticipated to be completed 6/30/2022. Project closeout will be complete by 6/30/2023. The remaining authorization is needed for project completion.

Capital Appropriation Status Report (1634)

DRAFT**Reapprop for Pitka's Point School Site Clean Up (Est to be \$3,400,000) (61946)****IRIS AR Type: E19F**

SLR: 18-019-030-24 Orig. Year: 2018 Term Year: 2024 Contact: Tim Mearig (907) 465-6906

Educ & Early Devel (5)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,400,000.00	0.00	3,400,000.00	2,242,292.12	0.00	1,157,707.88

This project is complete. Evaluation of site to achieve DEC site closure with institutional controls ongoing. Additional expenditures may be necessary. Any lapse will be reallocated by the department to another project per AS 14.11.015(b) and (c).

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Bering Straits/Yukon Delta (HD 39) Grant: School Major Maintenance Grant (AS 14.11.007)

Reapprop for Abandoned School Site Assessments - Est \$49,766 (62742)**IRIS AR Type: E20B**

SLR: 19-003-026-12 Orig. Year: 2019 Term Year: 2024 Contact: Tim Mearig (907) 465-6906

Educ & Early Devel (5)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	49,776.00	0.00	49,786.00	0.00	0.00	49,786.00

This authorization became effective in the prior fiscal year. Significant, on-going project activity is estimated to begin by fall 2022. Project is anticipated to be completed by 6/30/2024.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

St Paul K12 Roof Replacement & Structural Repair GR21-001**IRIS AR Type: E21A**

SLR: - - - Orig. Year: 2021 Term Year: 2025 Contact: Tim Mearig (907) 465-6906

Educ & Early Devel (5)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,173,849.00	0.00	1,173,849.00	1,173,849.00	0.00	0.00
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	722,546.00	0.00	1,022,546.00	693,089.00	329,457.00	0.00
Total:		0.00	0.00	0.00	1,896,395.00	0.00	2,196,395.00	1,866,938.00	329,457.00	0.00

This project is complete and being reviewed for closeout and final payment, estimated to be final by 9/30/2022. The remaining authorization will be fully expended or the balance reallocated by the department to another project per AS 14.11.015(b) and (c).

William N. Miller School Demolition, Napakiak**IRIS AR Type: E22B**

SLR: 00-000-010-18 Orig. Year: 2022 Term Year: 2026 Contact: Tim Mearig (907) 465-6906

Educ & Early Devel (5)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,132,000.00	0.00	3,132,000.00	0.00	0.00	3,132,000.00

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2026.

Capital Appropriation Status Report (1634)

DRAFT**Hollis K-12 School Replacement****IRIS AR Type: E25A**

SLR: 19-001-076-27 Orig. Year: 2020 Term Year: 2024 Contact: Tim Mearig (907) 465-6906

Educ & Early Devel (5)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (Other)	0.00	0.00	0.00	10,148,801.00	0.00	10,148,801.00	336,398.00	336,395.00	9,476,008.00

This project is in the design phase with an estimated construction start date of 6/15/2022. Estimated project completion date is anticipated to be 6/30/2024.

K-12 Major Maintenance (62616)**IRIS AR Type: E26A**

SLR: 19-003-003-10 Orig. Year: 2020 Term Year: 2024 Contact: Tim Mearig (907) 465-6906

Educ & Early Devel (5)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,365,723.00	0.00	7,365,723.00	4,787,718.00	2,578,005.00	0.00

This project is ongoing. Construction activities are ongoing/outstanding and anticipated to be completed by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide School Capital Funding Forecast Database**IRIS AR Type: E27A**

SLR: 21-000-104-05 Orig. Year: 2021 Term Year: 2025 Contact: Tim Mearig (907) 465-6906

Educ & Early Devel (5)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	240,000.00	0.00	240,000.00	0.00	0.00	240,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 9/1/2022.

Mt. Edgecumbe High School Master Plan Update**IRIS AR Type: E28A**

SLR: 21-000-104-07 Orig. Year: 2021 Term Year: 2024 Contact: Tim Mearig (907) 465-6906

Educ & Early Devel (5)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	330,000.00	0.00	330,000.00	0.00	0.00	330,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by spring 2022.

Houston Middle School Replacement (63272)**IRIS AR Type: E29A**

SLR: 21-001-071-20 Orig. Year: 2022 Term Year: 2026 Contact: Tim Mearig (907) 465-6906

Educ & Early Devel (5)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	9,000,000.00

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2026.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Rural Mat-Su (HD 10) Grant: Not Applicable

ARPA-Elem. & Secondary Sch Emergency Relief III Multi-Yr**IRIS AR Type: EA21**

SLR: 21-000-000-00 Orig. Year: 2021 Term Year: 2024 Contact: Lacey Sanders (907) 465-8721

Educ & Early Devel (5)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	53,460.73	358,653,539.27	358,707,000.00	0.00	358,707,000.00	1,864,847.50	76,245,265.51	280,596,886.99

This authorization is for a multi-year operating appropriation.

ARPA-Individuals with Disabilities Educ Act**IRIS AR Type: EA22**

SLR: 12-000-013-17 Orig. Year: 2022 Term Year: 2024 Contact: Lacey Sanders (907) 465-8721

Educ & Early Devel (5)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	0.00	9,266,700.00	9,266,700.00	0.00	9,266,700.00	0.00	1,759,277.00	7,507,423.00

This authorization is for a multi-year operating appropriation.

ARPA - Emergency Assistance for Non-Public Sch Multi-Yr**IRIS AR Type: EB21**

SLR: 21-000-000-00 Orig. Year: 2021 Term Year: 2024 Contact: Lacey Sanders (907) 465-8721

Educ & Early Devel (5)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	0.00	5,793,000.00	5,793,000.00	0.00	5,793,000.00	0.00	0.00	5,793,000.00

This authorization is for a multi-year operating appropriation.

ARPA - Homeless Children and Youth Multi-Yr**IRIS AR Type: EC21**

SLR: 21-000-000-00 Orig. Year: 2021 Term Year: 2022 Contact: Lacey Sanders (907) 465-8721

Educ & Early Devel (5)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	0.00	2,349,723.00	2,349,723.00	0.00	2,349,723.00	0.00	320,070.45	2,029,652.55

This authorization is for a multi-year operating appropriation.

MEHS Heritage Hall Windows Replacement**IRIS AR Type: ED21**

SLR: 19-001-004-28 Orig. Year: 2020 Term Year: 2024 Contact: Stanley Johnson (907) 966-3200

Educ & Early Devel (5)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	298,000.00	0.00	0.00	0.00	298,000.00	1,915.81	296,084.19	0.00

This project is in the design phase with an estimated construction start date of 6/15/2022. Estimated project completion date is anticipated to be 9/30/2023.

Capital Appropriation Status Report (1634)

DRAFT**MEHS Girls Dorm Siding Project and Asbestos Removal**

IRIS AR Type: ED22		SLR: 19-001-004-28	Orig. Year: 2020	Term Year: 2024	Contact: Stanley Johnson (907) 966-3200	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	562,000.00	0.00	0.00	0.00	562,000.00	3,169.12	558,830.88	0.00

This project is in the design phase with an estimated construction start date of 6/15/2022. Estimated project completion date is anticipated to be 9/30/2023.

MEHS Campus-wide Bathroom Repair

IRIS AR Type: ED23		SLR: 19-001-004-28	Orig. Year: 2020	Term Year: 2024	Contact: Stanley Johnson (907) 966-3200	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,135,000.00	0.00	0.00	0.00	1,135,000.00	6,373.93	1,128,626.07	0.00

This project is in the design phase with an estimated construction start date of 6/15/2022. Estimated project completion date is anticipated to be 9/30/2023.

Sheldon Jackson Museum Roof Repairs

IRIS AR Type: ED24		SLR: 19-001-004-28	Orig. Year: 2020	Term Year: 2024	Contact: Clint Farr (907) 465-2912	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	394,000.00	0.00	0.00	0.00	394,000.00	303,475.17	71,724.03	18,800.80

The new roof was installed in summer 2021. The unobligated balance will be used to build an extension of the roof over the entranceway. The roof extension will reduce rain and snow intrusion into the museum space, reducing water and humidity concerns with the collection. Estimated project completion date is 12/31/2022.

MEHS - ADA Door Upgrades

IRIS AR Type: ED25		SLR: 19-001-004-28	Orig. Year: 2020	Term Year: 2024	Contact: Stanley Johnson (907) 966-3200	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	213,000.00	0.00	0.00	0.00	213,000.00	201,799.82	0.00	11,200.18

This project is ongoing. Construction activities are ongoing/outstanding and anticipated to be completed by 9/30/2022. The remaining authorization is needed for project completion.

Capital Appropriation Status Report (1634)

DRAFT

MEHS KITC RG HOOD AND VENTILATION SYSTEM

IRIS AR Type: ED26		SLR: - - -	Orig. Year: 2021	Term Year: 2024	Contact: Stanley Johnson (907) 966-3200	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	520,000.00	0.00	0.00	0.00	520,000.00	86.35	519,913.65	0.00

This project is in the design phase with an estimated construction start date of spring 2022. Estimated project completion is anticipated to be 9/30/2023.

MEHS ADA DOOR OPERATORS AND RAMPS

IRIS AR Type: ED27		SLR: - - -	Orig. Year: 2021	Term Year: 2024	Contact: Stanley Johnson (907) 966-3200	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	480,000.00	0.00	0.00	0.00	480,000.00	86.35	479,913.65	0.00

This project is in the design phase with an estimated construction start date of spring 2022. Estimated project completion is anticipated to be 9/30/2023.

MUSEUM OPS ADA OPERATOR ENTRY/EXIT DOOR

IRIS AR Type: ED28		SLR: - - -	Orig. Year: 2021	Term Year: 2024	Contact: Clint Farr (907) 465-2912	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	46,500.00	0.00	0.00	0.00	46,500.00	0.00	0.00	46,500.00

This project is for the ADA operators and new doors at the Sheldon Jackson Museum in Sitka. The project is in the design phase with an estimated start date of 1/1/2023. Estimated project completion date is anticipated to be 12/31/2023.

MEHS Academic Building 1330

IRIS AR Type: ED29		SLR: - - -	Orig. Year: 2022	Term Year: 2026	Contact: Stanley Johnson (907) 966-3200	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	910,000.00	0.00	0.00	0.00	910,000.00	0.00	0.00	910,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by spring 2022.

MEHS Boys Dorm 292

IRIS AR Type: ED30		SLR: - - -	Orig. Year: 2022	Term Year: 2026	Contact: Stanley Johnson (907) 966-3200	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	5,630,000.00	0.00	0.00	0.00	5,630,000.00	0.00	0.00	5,630,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by spring 2022.

Capital Appropriation Status Report (1634)

DRAFT**ARPA - Institute of Museum and Library Services Multi-Yr**

IRIS AR Type: EE21		SLR: 21-000-000-00	Orig. Year: 2021	Term Year: 2024	Contact: Lacey Sanders (907) 465-8721	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	0.00	2,159,309.00	2,159,300.00	0.00	2,159,309.00	1,209,020.00	0.00	950,289.00

This authorization is for a multi-year operating appropriation.

Mt. Edgecumbe COVID Relief Funds Multi-Yr

IRIS AR Type: EF21		SLR: 21-000-000-00	Orig. Year: 2021	Term Year: 2025	Contact: Lacey Sanders (907) 465-8721	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	490,044.70	4,839,755.30	5,329,800.00	0.00	5,329,800.00	694,045.37	173,152.67	4,462,601.96

This authorization is for a multi-year operating appropriation.

ARPA - National Endowment for the Arts Multi-Yr

IRIS AR Type: EG21		SLR: 21-000-000-00	Orig. Year: 2021	Term Year: 2024	Contact: Lacey Sanders (907) 465-8721	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	0.00	758,700.00	758,700.00	0.00	758,700.00	83,286.66	0.00	675,413.34

This authorization is for a multi-year operating appropriation.

Bristol Bay Renovation Phase 1

IRIS AR Type: EM03		SLR: - - -	Orig. Year: 2018	Term Year: 2022	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,523,300.00	0.00	2,523,300.00	2,397,135.00	126,165.00	0.00

This project is complete and being reviewed for closeout and final payment, estimated to be final by 6/30/2022. The remaining authorization will be fully expended.

Galena Interior Learning Academy Classroom Upgrade

IRIS AR Type: EM04		SLR: - - -	Orig. Year: 2018	Term Year: 2022	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	564,672.00	0.00	564,672.00	461,285.66	56,468.00	46,918.34

This project is for design services for E003 and is complete. The remaining authorization will lapse and be reallocated by the department to another project per AS 14.11.015(b) and (c). This project is for design services for E003 and is complete. The remaining authorization will lapse and be reallocated by the department to another project per AS 14.11.015(b) and (c).

Capital Appropriation Status Report (1634)

DRAFT

Rogers Park Elementary School Roof Replacement

IRIS AR Type: EM05		SLR: - - -	Orig. Year: 2018	Term Year: 2022	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,111,139.00	0.00	1,111,139.00	722,241.00	388,898.00	0.00

This project is complete and being reviewed for closeout and final payment, estimated to be final by 6/30/2022. The remaining authorization will be fully expended.

Romig Middle School Gym Seismic Repairs

IRIS AR Type: EM07		SLR: - - -	Orig. Year: 2018	Term Year: 2022	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	412,283.00	0.00	412,283.00	0.00	412,283.00	0.00

This project is complete and being reviewed for closeout and final payment, estimated to be final by 6/30/2022. The remaining authorization will be fully expended.

Sand Point K-12 School Heating System Renovation

IRIS AR Type: EM08		SLR: - - -	Orig. Year: 2018	Term Year: 2022	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	201,458.00	0.00	201,458.00	0.00	201,458.00	0.00

This project is complete and being reviewed for closeout and final payment, estimated to be final by 6/30/2022. The remaining authorization will be fully expended.

St. Mary's Campus Upgrades

IRIS AR Type: EM11		SLR: - - -	Orig. Year: 2018	Term Year: 2022	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	388,550.00	0.00	388,550.00	267,712.34	0.00	120,837.66

This project is complete. The remaining authorization will lapse and be reallocated by the department to another project per AS 14.11.015(b) and (c).

Districtwide Food Service Renovations

IRIS AR Type: EM14		SLR: - - -	Orig. Year: 2018	Term Year: 2022	Contact: Tim Mearig (907) 465-6906	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	990,704.00	0.00	990,704.00	986,096.61	0.00	4,607.39

This project is complete. The remaining authorization will lapse and be reallocated by the department to another project per AS 14.11.015(b) and (c).

Capital Appropriation Status Report (1634)

DRAFT**Kivalina K-12 Replacement School - Kasayulie (60679)****IRIS AR Type: ES00**

SLR: 15-000-003-25 Orig. Year: 2016 Term Year: 2025 Contact: Tim Mearig (907) 465-6906

Educ & Early Devel (5)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	43,237,400.00	0.00	43,237,400.00	27,761,701.00	15,475,699.00	0.00

The project is ongoing. Construction activities are ongoing/outstanding and anticipated to be complete 9/30/2024. This is the final Kasayulie settlement rural school construction project.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Arctic (HD 40) Grant: School Construction Grant (AS 14.11.005)

Reapprop for Kivalina K-12 Replacement School - Est \$7,109,929 (60679)**IRIS AR Type: ES01**

SLR: 17-001-019-24 Orig. Year: 2017 Term Year: 2025 Contact: Tim Mearig (907) 465-6906

Educ & Early Devel (5)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6080 / 1080 Schl Const (DGF)	0.00	0.00	0.00	7,238,422.00	0.00	7,238,422.00	5,047,582.00	2,190,840.00	0.00

The project is ongoing. Construction activities are ongoing/outstanding and anticipated to be complete 9/30/2024. This is the final Kasayulie settlement rural school construction project.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin: 6/30/2017 End: 6/30/2022 HD: Arctic (HD 40) Grant: School Construction Grant (AS 14.11.005)

Wild/Hatchery Salmon Management Tools (54419)**IRIS AR Type: F15X**

SLR: 17-001-091-15 Orig. Year: 2017 Term Year: 2025 Contact: Sam Rabung (907) 465-6100

Fish and Game (11)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	2,852,559.80	3,097,440.20	5,950,100.00	0.00	5,950,000.00	2,045,187.07	555,570.75	3,349,242.18

This project is ongoing. This authorization request supports the continuation of a long-term research project designed to support hatchery and wild production. Intensive sampling directed toward studies of relative reproductive success is ongoing and anticipated to be completed by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY17 Supps in HB57 Ch1 Begin: 6/30/2017 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Pacific Salmon Treaty Chinook Fishery Mitigation (48948)**IRIS AR Type: F1CS**

SLR: 21-001-104-26 Orig. Year: 2021 Term Year: 2025 Contact: Sam Rabung (907) 465-6100

Fish and Game (11)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,055,953.72	4,644,046.28	7,700,000.00	0.00	7,700,000.00	3,731,615.92	1,222,095.69	2,746,288.39

This project is ongoing. Increased hatchery production, marking and tagging, hatchery-related research efforts in Southeast Alaska are continuing. This portion of the project mostly contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The Yukon River portion from the project including salmon research, harvest monitoring, and subsistence surveys are continuing. The remaining authorization is needed for project completion in FY2025.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Vessels and Aircraft Maintenance, Repair and Upgrades (43322)**IRIS AR Type: F1FO**

SLR: 18-019-005-24 Orig. Year: 2019 Term Year: 2023 Contact: Dayna Mackey (907) 465-6077

Fish and Game (11)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3233	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	0.00	0.00	199,000.00	194,497.43	4,502.57	0.00

Capital Appropriation Status Report (1634)

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Vessels and Aircraft Maintenance, Repair and Upgrades (43322)

IRIS AR Type: F1FO		SLR: 18-019-005-24	Orig. Year: 2019	Term Year: 2023	Contact: Dayna Mackey (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	300,000.00	0.00	101,000.00	73,766.31	10,500.00	16,733.69
	Total:	0.00	0.00	0.00	300,000.00	0.00	300,000.00	268,263.74	15,002.57	16,733.69

This project is ongoing and in two stages. Kestrel dry dock work is delayed due to COVID-19 and is anticipated to be complete by 6/30/2022. Planned project includes Aircraft PA-18 to replace existing engine and miscellaneous repairs and is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Pink Salmon Disaster - 2016 Gulf of Alaska (62551)

IRIS AR Type: F1GA		SLR: 19-003-004-09	Orig. Year: 2020	Term Year: 2024	Contact: Sam Rabung (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	982,891.65	2,647,108.35	3,630,000.00	0.00	3,630,000.00	1,631,316.81	69,902.86	1,928,780.33

The spending plan has been developed and implementation is underway. The project work is anticipated to being complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Pacific Cod Disaster Funding - 2018 Gulf of Alaska (63239)

IRIS AR Type: F1PC		SLR: 21-001-072-18	Orig. Year: 2022	Term Year: 2025	Contact: Sam Rabung (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 03/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

2018 Sockeye Salmon Disaster - Chignik Area (63237)

IRIS AR Type: F1SS		SLR: 21-001-072-16	Orig. Year: 2022	Term Year: 2025	Contact: Sam Rabung (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This project became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 03/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Sport Fish Hatchery Facility Upgrades and Improvements - Crystal Lake (46468)

IRIS AR Type: F2CL		SLR: 18-019-005-19	Orig. Year: 2019	Term Year: 2023	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

This project is ongoing with an unknown start date due to COVID and impacts on the revenue source used to fund the appropriation.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

Kenai Peninsula Aquatic Ecosystem Restoration (60767)

IRIS AR Type: F2EL		SLR: 15-000-004-24	Orig. Year: 2016	Term Year: 2024	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	8,175,000.00	0.00	8,175,000.00	6,345,101.77	699,898.23	1,130,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from contracts. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Kenai Area-wide (HD 29-31) Grant: Not Applicable

Copper River Boat Launch Facilities Improvements (62863)

IRIS AR Type: F2LF		SLR: 21-001-072-23	Orig. Year: 2022	Term Year: 2025	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	165,000.00	0.00	165,000.00	0.00	0.00	165,000.00

This project became effective in the current fiscal year. These funds are match to the Federal Lands Access Program. Significant, on-going project activity is estimated to begin by 05/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

Sport Fish Recreational Boating and Angler Access (30432)

IRIS AR Type: F2RK		SLR: 16-000-004-21	Orig. Year: 2017	Term Year: 2023	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,825,072.25	424,927.75	2,250,000.00	0.00	2,250,000.00	1,825,072.25	2,154.59	422,773.16
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	0.00	544,152.12	205,847.88	64,205.30	718.20	140,924.38
Total:		0.00	1,825,072.25	424,927.75	2,250,000.00	544,152.12	2,455,847.88	1,889,277.55	2,872.79	563,697.54

This project is under construction and ongoing. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Sport Fish Recreational Boating and Angler Access (30432)

IRIS AR Type: F2RL		SLR: 15-000-004-28	Orig. Year: 2016	Term Year: 2023	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,939,031.69	310,968.31	2,250,000.00	0.00	2,250,000.00	1,939,031.69	195,508.76	115,459.55

Capital Appropriation Status Report (1634)

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Sport Fish Recreational Boating and Angler Access (30432)**IRIS AR Type: F2RL**

SLR: 15-000-004-28 Orig. Year: 2016 Term Year: 2023 Contact: Dave Rutz (907) 267-2150

Fish and Game (11)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	750,000.00	10,000.00	740,000.00	646,343.88	65,169.59	28,486.53
Total:		0.00	1,939,031.69	310,968.31	3,000,000.00	10,000.00	2,990,000.00	2,585,375.57	260,678.35	143,946.08

This project is under construction and ongoing. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Sport Fish Recreational Boating Access (30432)**IRIS AR Type: F2RM**

SLR: - - - Orig. Year: 2015 Term Year: 2023 Contact: Dave Rutz (907) 267-2150

Fish and Game (11)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,149,939.71	100,060.29	2,250,000.00	0.00	2,250,000.00	2,149,939.71	0.00	100,060.29
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	716,646.56	0.00	33,353.44
Total:		0.00	2,149,939.71	100,060.29	3,000,000.00	0.00	3,000,000.00	2,866,586.27	0.00	133,413.73

This project contains grant funds that are encumbered and will be expended upon receipt of billings from contracts. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Sport Fish Recreational Boating and Angler Access (30432)**IRIS AR Type: F2RN**

SLR: 17-001-004-30 Orig. Year: 2018 Term Year: 2023 Contact: Dave Rutz (907) 267-2150

Fish and Game (11)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,724,524.27	525,475.73	2,250,000.00	0.00	2,250,000.00	1,724,524.27	0.00	525,475.73
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	0.00	564,505.45	185,494.55	10,335.97	0.00	175,158.58
Total:		0.00	1,724,524.27	525,475.73	2,250,000.00	564,505.45	2,435,494.55	1,734,860.24	0.00	700,634.31

This project is under construction and ongoing. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Sport Fish Recreational Boating and Angler Access (30432)**IRIS AR Type: F2RO**

SLR: 18-019-005-22 Orig. Year: 2019 Term Year: 2023 Contact: Dave Rutz (907) 267-2150

Fish and Game (11)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,239,544.74	10,455.26	2,250,000.00	0.00	2,250,000.00	2,249,202.53	517.72	279.75
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	749,734.18	172.57	93.25
Total:		0.00	2,239,544.74	10,455.26	3,000,000.00	0.00	3,000,000.00	2,998,936.71	690.29	373.00

This project is under construction and ongoing. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Sport Fish Recreational Boating and Angler Access (30432)****IRIS AR Type: F2RP**

SLR: 19-003-004-14 Orig. Year: 2020 Term Year: 2024 Contact: Dave Rutz (907) 267-2150

Fish and Game (11)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,250,000.00	2,250,000.00	0.00	2,250,000.00	0.00	0.00	2,250,000.00
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00
Total:		0.00	0.00	2,250,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

This project is under construction and ongoing. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Sport Fish Recreational Boating and Angler Access (30432)**IRIS AR Type: F2RR**

SLR: 21-001-072-30 Orig. Year: 2022 Term Year: 2025 Contact: Dave Rutz (907) 267-2150

Fish and Game (11)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,250,000.00	2,250,000.00	0.00	2,250,000.00	0.00	0.00	2,250,000.00
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00
Total:		0.00	0.00	2,250,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 05/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Sport Fish Recreational Boating and Angler Access (30432)**IRIS AR Type: F2RR**

SLR: 21-001-104-31 Orig. Year: 2021 Term Year: 2025 Contact: Dave Rutz (907) 267-2150

Fish and Game (11)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,250,000.00	2,250,000.00	0.00	2,250,000.00	0.00	0.00	2,250,000.00
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00
Total:		0.00	0.00	2,250,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

This authorization became effective in the last fiscal year. Significant, on-going project activity is estimated to begin by 5/01/2022.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Sport Fish Recreational Boating Access (30432)**IRIS AR Type: F2RT**

SLR: 12-017-116-33 Orig. Year: 2013 Term Year: 2023 Contact: Dave Rutz (907) 267-2150

Fish and Game (11)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	5002 / 1002 Fed Rcpts (Fed)	0.00	190,604.71	138.30	190,743.01	0.00	190,743.01	190,743.01	0.00	0.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,210,487.28	473,769.71	1,684,256.99	0.00	1,684,256.99	1,210,348.98	4,661.54	469,246.47
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	625,000.00	306,509.65	318,490.35	233,191.81	1,553.85	83,744.69
Total:		0.00	1,401,091.99	473,908.01	2,500,000.00	306,509.65	2,193,490.35	1,634,283.80	6,215.39	552,991.16

These projects are ongoing. Delta Clear Water, Fielding Lake Boat Ramp Renovation, and Seward South Harbor Launch Ramp activities are ongoing/outstanding. Portage Cove Boat Launch project is ongoing and activities are ongoing. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Sport Fish Hatchery Facility Upgrades and Improvements - William Jack Hernandez and Ruth Burnett (46468)

IRIS AR Type: F2WR		SLR: 19-003-004-11	Orig. Year: 2020	Term Year: 2024	Contact: Dave Rutz (907) 267-2150	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

This authorization became effective last fiscal year. However, COVID related impacts to division's revenue has put this project on hold pending future revenues.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades (43322)

IRIS AR Type: F3FS		SLR: 21-001-072-25	Orig. Year: 2022	Term Year: 2025	Contact: Dayna Mackey (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 05/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Habitat Enhancement for Wildlife (58647)

IRIS AR Type: F5EM		SLR: 14-018-052-23	Orig. Year: 2015	Term Year: 2023	Contact: Eddie Grasser (907) 861-2101	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	638,758.94	111,241.06	750,000.00	0.00	750,000.00	643,180.34	9,502.57	97,317.09
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	215,237.82	3,167.52	31,594.66
Total:		0.00	638,758.94	111,241.06	1,000,000.00	0.00	1,000,000.00	858,418.16	12,670.09	128,911.75

This project is ongoing. Planned projects include prescribed burns and mechanical treatments for various locations such as Delta, Tok, Mat-Su, Kenai and Alphabet Hills. The projects are dependent on weather conditions each year and is anticipated to be completed by 06/30/2023. The remaining authorization is needed for completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Endangered Species Act - Legal and Research Needs to Protect State Right to Manage (43347)

IRIS AR Type: F5ES		SLR: 21-001-072-20	Orig. Year: 2022	Term Year: 2025	Contact: Eddie Grasser (907) 267-2339	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	5,215.68	0.00	1,994,784.32
Total:		0.00	0.00	3,000,000.00	5,250,000.00	0.00	5,250,000.00	5,215.68	0.00	5,244,784.32

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 09/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Intensive Game Management Research and Implementation (58645)**

IRIS AR Type: F5GM		SLR: 14-018-052-25	Orig. Year: 2015	Term Year: 2023	Contact: Eddie Grasser (907) 861-2101	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,962,348.52	704,351.48	2,666,700.00	0.00	2,666,700.00	2,619,578.22	0.00	47,121.78
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,333,300.00	0.00	1,333,300.00	1,274,156.63	0.00	59,143.37
Total:		0.00	1,962,348.52	704,351.48	4,000,000.00	0.00	4,000,000.00	3,893,734.85	0.00	106,265.15

This project is ongoing. Planned projects include Moose and Wolf Surveys, Additional Moose Surveys, and Caribou Calf Studies and is anticipated to be completed by 06/30/2023. The remaining authorization is needed for completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Marine Mammal Research (43347)

IRIS AR Type: F5MM		SLR: 19-003-004-06	Orig. Year: 2020	Term Year: 2024	Contact: Eddie Grasser (907) 861-2101	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	1,497.84	0.00	748,502.16
1004	5108 / 1108 Stat Desig (Other)	0.00	25,000.00	225,000.00	250,000.00	0.00	250,000.00	51.53	0.00	249,948.47
Total:		0.00	25,000.00	975,000.00	1,000,000.00	0.00	1,000,000.00	1,549.37	0.00	998,450.63

This project is ongoing. Planned projects include Stellar Sea Lions studies and research, Ice Seals research and is anticipated to be completed by 06/30/2025. The remaining authorization is needed for completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Wildlife Management, Research and Hunting Access (60594)

IRIS AR Type: F5WL		SLR: 15-000-004-30	Orig. Year: 2016	Term Year: 2023	Contact: Eddie Grasser (907) 861-2101	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,344,301.04	1,905,698.96	11,250,000.00	0.00	11,250,000.00	9,728,009.21	968,793.27	553,197.52
1004	5108 / 1108 Stat Desig (Other)	0.00	255,359.18	244,640.82	500,000.00	0.00	500,000.00	232,534.61	0.00	267,465.39
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	429,028.86	22,949.30	48,021.84
Total:		0.00	9,599,660.22	2,150,339.78	12,250,000.00	0.00	12,250,000.00	10,389,572.68	991,742.57	868,684.75

This project is ongoing. Planned projects include caribou harvest study and Emperor Goose harvest & management in Alaska and is anticipated to be completed by 06/30/2023. The remaining authorization is needed for completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Wildlife Management, Research and Hunting Access (60594)

IRIS AR Type: F5WM		SLR: 18-019-005-26	Orig. Year: 2019	Term Year: 2023	Contact: Eddie Grasser (907) 861-2101	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,266,354.47	8,733,645.53	13,000,000.00	0.00	13,000,000.00	5,248,039.08	4,279,612.46	3,472,348.46
1004	5108 / 1108 Stat Desig (Other)	0.00	64,813.71	2,935,186.29	3,000,000.00	0.00	3,000,000.00	104,887.95	14,040.51	2,881,071.54
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	446,760.65	536,818.71	1,016,420.64

Capital Appropriation Status Report (1634)

DRAFT**Wildlife Management, Research and Hunting Access (60594)****IRIS AR Type: F5WM**

SLR: 18-019-005-26 Orig. Year: 2019 Term Year: 2023 Contact: Eddie Grasser (907) 861-2101

Fish and Game (11)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1223	6223 / 1223 CharterRLF (DGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,281,815.71	18,510.74	699,673.55
Total:		0.00	4,331,168.18	11,668,831.82	20,000,000.00	0.00	20,000,000.00	7,081,503.39	4,848,982.42	8,069,514.19

This project is ongoing. Projects include hunter access, wolf population density, sheep disease screening, caribou calf survival study, moose abundance, density and demography of brown bear. It is anticipated to be completed by 06/30/2024. The remaining authorization is needed for completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Wildlife Management, Research and Hunting Access (60594)**IRIS AR Type: F5WN**

SLR: 19-003-004-16 Orig. Year: 2020 Term Year: 2024 Contact: Eddie Grasser (907) 861-2101

Fish and Game (11)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	199,121.40	2,200,878.60	2,400,000.00	0.00	2,400,000.00	266,874.33	1,881,391.32	251,734.35
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	88,957.76	69,050.50	641,991.74
Total:		0.00	199,121.40	2,200,878.60	3,200,000.00	0.00	3,200,000.00	355,832.09	1,950,441.82	893,726.09

This project is ongoing. Planned projects include Caribou Abundance Surveys and Range Improvements and is anticipated to be completed by 06/30/2025. The remaining authorization is needed for completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Wildlife Management, Research and Hunting Access (60594)**IRIS AR Type: F5WO**

SLR: 21-001-104-33 Orig. Year: 2021 Term Year: 2025 Contact: Eddie Grasser (907) 861-2101

Fish and Game (11)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,500,000.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	7,500,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	2,450,000.00	2,450,000.00	0.00	2,450,000.00	0.00	0.00	2,450,000.00
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
Total:		0.00	0.00	9,950,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00

This authorization became effective in the last fiscal year. Significant, on-going project activity is estimated to begin by 05/01/2022.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Wildlife Management, Research and Hunting Access (60594)**IRIS AR Type: F5WX**

SLR: 17-001-091-17 Orig. Year: 2017 Term Year: 2023 Contact: Eddie Grasser (907) 861-2101

Fish and Game (11)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,065,493.22	1,934,506.78	9,000,000.00	0.00	9,000,000.00	7,416,249.75	515,178.71	1,068,571.54
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,539,132.04	42,373.06	418,494.90
Total:		0.00	7,065,493.22	1,934,506.78	12,000,000.00	0.00	12,000,000.00	9,955,381.79	557,551.77	1,487,066.44

This project is ongoing. Planned projects include moose survival and wood bison restoration and management and is anticipated to be completed by 06/30/2023. The remaining authorization is needed for completion.

ABS project information from Final FY17 Supps in HB57 Ch1 Begin: 6/30/2017 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades (43322)**

IRIS AR Type: FMFO		SLR: 21-001-104-28	Orig. Year: 2021	Term Year: 2025	Contact: Dayna Mackey (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	305,497.43	194,502.57

This authorization became effective last fiscal year. Significant, on-going project activity is estimated to begin by 05/01/2022.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to DFG for licensing system - Est \$2,000,000 (57854)

IRIS AR Type: FMLN		SLR: 13-016-129-21	Orig. Year: 2013	Term Year: 2024	Contact: Dayna Mackey (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,875,948.04	98,472.50	25,579.46

This project is ongoing. Building and testing of the mobile application is ongoing and anticipated to be completed 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin: 6/30/2013 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Pacific Coastal Salmon Recovery Fund (33647)

IRIS AR Type: FMPP		SLR: 12-017-116-23	Orig. Year: 2013	Term Year: 2024	Contact: Sam Rabung (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,100,033.96	1,399,966.04	7,500,000.00	0.00	7,500,000.00	6,124,806.19	1,371,362.90	3,830.91

This project is ongoing. The project funds multiple grants that are outstanding and anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Pacific Coastal Salmon Recovery Fund (33647)

IRIS AR Type: FMPQ		SLR: 11-005-083-13	Orig. Year: 2012	Term Year: 2024	Contact: Sam Rabung (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,997,324.81	1,002,675.19	12,000,000.00	0.00	12,000,000.00	10,997,324.81	0.00	1,002,675.19

This project is ongoing. The project funds multiple grants that are outstanding and anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Pacific Coastal Salmon Recovery Fund (33647)

IRIS AR Type: FMPP		SLR: 10-043-027-09	Orig. Year: 2011	Term Year: 2024	Contact: Sam Rabung (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,933,363.04	1,066,636.96	9,000,000.00	0.00	9,000,000.00	7,933,363.04	500,000.00	566,636.96

This project is ongoing. The project funds multiple grants that are outstanding and anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Pacific Coastal Salmon Recovery Fund (33647)****IRIS AR Type: FMPS**

SLR: 09-015-014-30 Orig. Year: 2010 Term Year: 2024 Contact: Sam Rabung (907) 465-6100

Fish and Game (11)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	21,282,479.05	717,520.95	22,000,000.00	0.00	22,000,000.00	21,288,583.64	0.00	711,416.36

This project is ongoing. The project funds multiple grants that are outstanding and anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Pacific Coastal Salmon Recovery Fund (33647)**IRIS AR Type: FMPT**

SLR: 18-019-005-17 Orig. Year: 2019 Term Year: 2023 Contact: Sam Rabung (907) 465-6100

Fish and Game (11)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,426,980.38	1,073,019.62	3,500,000.00	0.00	3,500,000.00	2,474,285.34	786,700.21	239,014.45

This project is ongoing. The project funds multiple grants that are outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Pacific Coastal Salmon Recovery Fund (33647)**IRIS AR Type: FMPT**

SLR: 19-003-004-07 Orig. Year: 2020 Term Year: 2024 Contact: Sam Rabung (907) 465-6100

Fish and Game (11)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,944,246.62	6,155,753.38	3,500,000.00	0.00	8,100,000.00	2,089,339.66	2,981,449.71	3,029,210.63

This project is ongoing. The project funds multiple grants that are outstanding and anticipated to be completed by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Pacific Coastal Salmon Recovery Fund (33647)**IRIS AR Type: FMPT**

SLR: 21-001-072-28 Orig. Year: 2022 Term Year: 2025 Contact: Sam Rabung (907) 465-4210

Fish and Game (11)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,400,000.00	4,400,000.00	0.00	4,400,000.00	13,350.00	0.00	4,386,650.00

This authorization became effective in the current fiscal year. Significant, on-going project activity began in November 2021.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Food Security Enhancement Projects (63699)**IRIS AR Type: FSEP**

SLR: 21-001-105-04 Orig. Year: 2021 Term Year: 2025 Contact: Dayna Mackey (907) 465-6077

Fish and Game (11)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5269 / 1269 CSLFRF (Fed)	0.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	160,783.73	16,987.00	5,822,229.27

This authorization became effective in the current fiscal year. Significant, on-going project activity began in September 2021.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Reapprop for Elections Voting System Replacement and Security, Reno, Repair, and Tech Improvements to Buildings - Est \$1,850,000 (62796)**IRIS AR Type: G136**

SLR: 19-003-029-16 Orig. Year: 2019 Term Year: 2024 Contact: Shawn Henderson, Administrative Director (907) 465-3899

Governor (1)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,126,848.08	0.00	2,126,848.08	307,998.49	40,000.00	1,778,849.59

This project is ongoing. Allowable uses were expanded in sec. 39(b), ch. 1, SSSLA 21, to include Ballot Measure 2 implementation and redistricting. Project activities are ongoing and anticipated to be completed by 07/1/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Elections Redistricting (62880)**IRIS AR Type: G141**

SLR: 20-008-065-19 Orig. Year: 2021 Term Year: 2025 Contact: Gail Fenumiai (907) 465-4611

Governor (1)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5004 / 1004 Gen Fund (UGF)	0.00	0.00	95,000.00	95,000.00	0.00	95,000.00	65,046.59	18,862.00	11,091.41

Redistricting activities are ongoing and anticipated to be completed by 6/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for Capital Costs Associated with State Government Efficiency Effort - \$1,500,000 (62969)**IRIS AR Type: G142**

SLR: 20-008-084-28 Orig. Year: 2020 Term Year: 2025 Contact: Shawn Henderson, Administrative Director (907) 465-3899

Governor (1)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,325,367.00	0.00	3,325,367.00	0.00	0.00	3,325,367.00

This authorization became effective last fiscal year. Significant, on-going project activity is estimated to begin by 05/01/2022.

ABS project information from Final FY20 HB205 Ch8 HB234 Ch7 Begin: 6/30/2020 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

REAPPROP: for Capital Costs Related to State Facilities and Services (HD 1-40) (63583)**IRIS AR Type: G144**

SLR: 21-001-128-23 Orig. Year: 2021 Term Year: 2026 Contact: Shawn Henderson (907) 465-3899

Governor (1)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,977,972.00	0.00	1,977,972.00	0.00	0.00	1,977,972.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 05/01/2022.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Modernize and Replace the Existing Election Voting System (62416)****IRIS AR Type: G225**

SLR: 18-019-005-31 Orig. Year: 2019 Term Year: 2024 Contact: Gail Fenumiai (907) 465-4611

Governor (1)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1185	6185 / 1185 ElectionFd (Other)	0.00	0.00	0.00	4,800,000.00	0.00	4,800,000.00	3,812,865.29	928,261.58	58,873.13

This authorization became effective in FY2019. A new voting system was acquired and used for the 2020 election. Remaining funds will be used for system maintenance and refinement through FY2024. Note: The Election Fund was established under Federal H.R. 3295, "The Help America Vote Act." Funds may only be used for election administration improvements, replacement of voting equipment, and to improve accessibility.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Help America Vote Act (62928)**IRIS AR Type: G226**

SLR: 20-007-008-19 Orig. Year: 2020 Term Year: 2025 Contact: Shawn Henderson (907) 465-3899

Governor (1)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1185	6185 / 1185 ElectionFd (Other)	0.00	0.00	0.00	0.00	0.00	3,700,000.00	448,189.64	172,985.00	3,078,825.36

This authorization became effective last fiscal year. Significant, on-going project activity is underway. Note: The Election Fund was established under Federal H.R. 3295, "The Help America Vote Act." Funds may only be used for election administration improvements, replacement of voting equipment, and to improve accessibility.

ABS project information from Final FY20 HB205 Ch8 HB234 Ch7 Begin: 6/30/2020 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Primary and General Elections Security Due to COVID-19 (63251)**IRIS AR Type: G228**

SLR: 21-000-105-11 Orig. Year: 2021 Term Year: 2025 Contact: Gail Fenumiai (907) 465-4611

Governor (1)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1185	6185 / 1185 ElectionFd (Other)	0.00	(633,007.00)	633,007.00	0.00	0.00	3,000,000.00	2,366,992.54	0.00	633,007.46

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

2020 Ballot Measure Number 2 Implementation (63320)**IRIS AR Type: G229**

SLR: 21-001-073-06 Orig. Year: 2022 Term Year: 2026 Contact: Gail Fenumiai, Elections Director (907) 465-4611

Governor (1)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	803,600.00	0.00	803,600.00	138,037.73	409,110.25	256,452.02

This authorization became effective in the current fiscal year. Significant project activity is underway in preparation for the 2022 primary and general elections.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Office of the Governor for Facilities Repairs and Maintenance, Security and Computer Systems (57781)**IRIS AR Type: G290**

SLR: 13-016-122-15 Orig. Year: 2013 Term Year: 2023 Contact: Shawn Henderson (907) 465-3899

Governor (1)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,111,879.41	0.00	2,111,879.41	1,457,137.53	217,613.52	437,128.36

Project is ongoing to address facilities, information technology and security requirements for the Office of the Governor, for state government efficiency efforts, and economic development opportunities. Current estimated completion date is 06/30/2023. The allowable uses of this appropriation were expanded in sec. 25, ch. 1, TSSLA 2017, page 42, line 19.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin:6/30/2013 End:7/1/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Costs Associated with the Capitol Remodel Project, Information Technology, and Security Improvements (59260)**IRIS AR Type: G300**

SLR: 14-018-136-21 Orig. Year: 2014 Term Year: 2023 Contact: Shawn Henderson (907) 465-3899

Governor (1)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,503,115.00	0.00	2,503,115.00	620,698.02	287,475.83	1,594,941.15

Funds are being directed to information technology and security enhancements, state government efficiency efforts, and economic development opportunities. Current estimated completion date is 06/30/2023. The allowable uses of this appropriation were expanded in sec. 25, ch. 1, TSSLA 2017, page 43, line 5.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

State-wide Agency Deferred Maintenance (61795)**IRIS AR Type: G330**

SLR: 17-001-005-04 Orig. Year: 2018 Term Year: 2023 Contact: Neil Steininger (907) 465-4660

Governor (1)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	17,037,173.92	2,962,826.08	0.00

This project is ongoing. This statewide appropriation has been allocated to 41 projects across eight departments. Projects are in various stages of development and are anticipated to be completed by 6/30/2023.

ABS project information from Final FY18 in SB23 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Agency Deferred Maintenance (62417)**IRIS AR Type: G331**

SLR: 18-019-005-33 Orig. Year: 2019 Term Year: 2023 Contact: Neil Steininger (907) 465-4660

Governor (1)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	13,475,121.91	6,524,878.09	0.00

This project is ongoing. This statewide appropriation has been fully allocated to projects across 13 departments. Projects are in various stages of development and are anticipated to be completed by 6/30/2023.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska's Resource for Integrated Eligibility Services Enhancement (42856)**IRIS AR Type: G333**

SLR: 18-019-006-11 Orig. Year: 2019 Term Year: 2023 Contact: Amy Burke (907) 465-1624

Governor (1)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,127,344.25	19,719,495.75	27,846,840.00	0.00	27,846,840.00	7,795,736.89	20,051,103.11	0.00

Capital Appropriation Status Report (1634)

DRAFT**Alaska's Resource for Integrated Eligibility Services Enhancement (42856)**

IRIS AR Type: G333		SLR: 18-019-006-11	Orig. Year: 2019	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Governor (1)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,045,696.00	0.00	8,045,696.00	1,980,897.45	5,170,832.55	893,966.00
Total:		0.00	8,127,344.25	19,719,495.75	35,892,536.00	0.00	35,892,536.00	9,776,634.34	25,221,935.66	893,966.00

Continued progress along the product roadmap towards the overall goal of an integrated modern eligibility system. Activities include building up a robust automated development environment and pipeline, enabling new cloud hosting strategies while ensuring security is paramount, and improving eligibility worker efficiency with the inclusion of electronic document management. The future project activities include continued worker enhancements.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Health Information Technology Care Management Solution (61899)

IRIS AR Type: G334		SLR: 18-019-006-15	Orig. Year: 2019	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Governor (1)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,200,000.00	7,200,000.00	0.00	7,200,000.00	0.00	7,200,000.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	864,000.00	0.00	864,000.00	0.00	768,000.00	96,000.00
Total:		0.00	0.00	7,200,000.00	8,064,000.00	0.00	8,064,000.00	0.00	7,968,000.00	96,000.00

The project model is progressing forward as project team works through logistics.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Integrated Resource Information System (IRIS) Upgrade (61876)

IRIS AR Type: G335		SLR: 18-019-006-18	Orig. Year: 2019	Term Year: 2022	Contact: Leslie Isaacs (907) 465-5655	Governor (1)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,050,000.00	0.00	4,050,000.00	3,960,672.06	2.02	89,325.92

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2022. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Medicaid Management Information System Upgrade (41501)

IRIS AR Type: G336		SLR: 18-019-006-21	Orig. Year: 2019	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Governor (1)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	843,345.85	3,296,654.15	4,140,000.00	0.00	4,140,000.00	798,915.85	3,279,357.15	61,727.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	496,800.00	0.00	496,800.00	146,968.40	232,904.60	116,927.00
Total:		0.00	843,345.85	3,296,654.15	4,636,800.00	0.00	4,636,800.00	945,884.25	3,512,261.75	178,654.00

A contract is in place for assessment and development. Several more activities are anticipated to move forward over the next year.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Retirement Systems Information Technology Modernization Project (61877)

IRIS AR Type: G337

SLR: 18-019-006-24 Orig. Year: 2019 Term Year: 2024 Contact: Leslie Isaacs (907) 465-5655

Governor (1)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3306	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	1,700.00	0.00	1,700.00	412.15	1,287.85	0.00
3304	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	36,600.00	0.00	36,600.00	8,879.68	27,720.32	0.00
3302	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	2,090,700.00	0.00	2,090,700.00	507,214.53	1,583,485.47	0.00
3301	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	4,300.00	0.00	4,300.00	1,043.57	3,256.43	0.00
3300	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	8,100.00	0.00	8,100.00	1,965.38	6,134.62	0.00
3298	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	120,500.00	0.00	120,500.00	29,233.85	91,266.15	0.00
3297	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	32,200.00	0.00	32,200.00	7,811.74	24,388.26	0.00
3296	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	5,588,500.00	0.00	5,588,500.00	1,355,800.25	4,232,699.75	0.00
3295	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	19,200.00	0.00	19,200.00	4,657.61	14,542.39	0.00
3294	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	1,191,500.00	0.00	1,191,500.00	289,064.58	902,435.42	0.00
1142	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	20,500.00	0.00	20,500.00	4,973.31	15,526.69	0.00
1097	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	430,300.00	0.00	430,300.00	104,392.99	325,907.01	0.00
3303	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	12,800.00	0.00	12,800.00	3,105.41	9,694.59	0.00
3307	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	4,801,500.00	0.00	4,801,500.00	1,164,869.11	3,636,630.89	0.00
3380	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	8,940,100.00	0.00	8,940,100.00	2,168,916.95	6,771,183.05	0.00
3299	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	1,635,100.00	0.00	1,635,100.00	396,683.82	1,238,416.18	0.00
3381	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	4,033,400.00	0.00	4,033,400.00	978,524.50	3,054,875.50	0.00
3305	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	480,000.00	0.00	480,000.00	116,450.18	363,549.82	0.00
1042	6042 / 1042 Jud Retire (Other)	0.00	0.00	0.00	91,000.00	0.00	91,000.00	22,076.93	68,923.07	0.00
1045	6045 / 1045 Nat Guard (Other)	0.00	0.00	0.00	462,000.00	0.00	462,000.00	112,083.91	349,916.09	0.00
Total:		0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	7,278,160.45	22,721,839.55	0.00

This project is on-going. Baseline Route Trace Mapping (RTM) has been completed and confirmation activities are on-going. Project is on-time/on-budget and anticipated to be completed by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Senior and Disabilities Services System Upgrade (50917)

IRIS AR Type: G338

SLR: 18-019-006-28 Orig. Year: 2019 Term Year: 2023 Contact: Amy Burke (907) 465-1624

Governor (1)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,020,586.85	3,054,575.15	4,075,162.00	0.00	4,075,162.00	1,255,308.41	2,819,853.59	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	573,168.00	0.00	573,168.00	269,648.71	239,834.29	63,685.00
Total:		0.00	1,020,586.85	3,054,575.15	4,648,330.00	0.00	4,648,330.00	1,524,957.12	3,059,687.88	63,685.00

A contract is in place and this project is ongoing/outstanding and several activities will move forward over the next year.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Statewide Deferred Maintenance, Renovation, and Repair (62700)

IRIS AR Type: G341		SLR: 19-001-004-28	Orig. Year: 2020	Term Year: 2024	Contact: Neil Steininger (907) 465-4660	Governor (1)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	10,700,000.00	0.00	10,700,000.00	10,399,000.00	301,000.00	0.00

This project is ongoing. Significant, ongoing project activity is underway across 12 departments.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Deferred Maintenance, Renovation, and Repair (62700)

IRIS AR Type: G342		SLR: 21-001-073-04	Orig. Year: 2022	Term Year: 2026	Contact: Neil Steininger (907) 465-4660	Governor (1)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	49,000,000.00	0.00	49,000,000.00	21,734,181.18	9,039,500.00	18,226,318.82

This project is on-going. Significant, on-going project activity is underway.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Deferred Maintenance, Renovation, and Repair (62700)

IRIS AR Type: G343		SLR: 21-000-105-09	Orig. Year: 2021	Term Year: 2025	Contact: Neil Steininger (907) 465-4660	Governor (1)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	5,903,800.00	0.00	5,903,800.00	5,854,078.00	49,722.00	0.00

This project is on-going. Significant, on-going project activity is underway.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Office of Children Services Safety Enhancements to Offices, Facilities and Equipment (58319)

IRIS AR Type: H303		SLR: 14-018-053-30	Orig. Year: 2015	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Health (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	72,695.50	22,104.50	94,800.00	0.00	94,800.00	91,443.03	290.36	3,066.61

This project is ongoing. Design and construction activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023. This federal authorization is associated with match in AR Type H319.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Fairbanks Youth Facility Deferred Maintenance (57045)

IRIS AR Type: H307		SLR: 14-018-054-10	Orig. Year: 2015	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Health (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	344,610.00	0.00	649,679.39	276,348.80	73,858.57	299,472.02

This project is ongoing. Deferred maintenance activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Johnson Youth Center Deferred Maintenance (45507)**IRIS AR Type: H308**

SLR: 14-018-054-13 Orig. Year: 2015 Term Year: 2023 Contact: Amy Burke (907) 465-1624

Health (6)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	532,188.00	0.00	527,669.85	491,704.63	28,171.20	7,794.02

This project is ongoing. Design and construction activities are ongoing/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Juneau Areawide (HD 31-32) Grant: Not Applicable

McLaughlin Youth Center Deferred Maintenance (45513)**IRIS AR Type: H311**

SLR: 14-018-054-22 Orig. Year: 2015 Term Year: 2023 Contact: Amy Burke (907) 465-1624

Health (6)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,013,654.00	0.00	1,186,018.98	913,407.65	143,212.97	129,398.36

This project is ongoing. Design and construction activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Nome Youth Facility Deferred Maintenance (45514)**IRIS AR Type: H312**

SLR: 14-018-054-25 Orig. Year: 2015 Term Year: 2023 Contact: Amy Burke (907) 465-1624

Health (6)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	738,475.33	0.00	387,816.11	327,474.90	32,888.55	27,452.66

This project is ongoing. Design and construction activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

Alaska Veterans and Pioneer Home Deferred Maintenance (45521)**IRIS AR Type: H314**

SLR: 14-018-054-30 Orig. Year: 2015 Term Year: 2023 Contact: Amy Burke (907) 465-1624

Health (6)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	294,412.00	0.00	358,343.47	151,484.72	12,077.00	194,781.75

This project is ongoing. Design and construction activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Greater Palmer (HD 8) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Fairbanks Pioneer Home Deferred Maintenance (45518)**

IRIS AR Type: H316		SLR: 14-018-055-05	Orig. Year: 2015	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Health (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	709,754.00	0.00	1,161,873.13	940,145.20	201,302.98	20,424.95

This project is ongoing. Design and construction activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Area-wide (HD 1-5) Grant: Not Applicable

Juneau Pioneer Home Deferred Maintenance (45519)

IRIS AR Type: H317		SLR: 14-018-055-08	Orig. Year: 2015	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Health (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	277,140.00	0.00	279,965.11	174,503.21	105,461.90	0.00

This project is ongoing. Design and construction activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Juneau Area-wide (HD 31-32) Grant: Not Applicable

Ketchikan Pioneer Home Deferred Maintenance (45520)

IRIS AR Type: H318		SLR: 14-018-055-11	Orig. Year: 2015	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Health (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,214,685.00	0.00	1,695,809.29	1,595,997.33	90,293.17	9,518.79

This project is ongoing. Design and construction activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Ketchikan/Wrangell (HD 33) Grant: Not Applicable

Reappropriation to DHSS for office of children's services, safety enhancements to offices, facilities, and equipment - NTE \$462,900 (58319)

IRIS AR Type: H319		SLR: - - -	Orig. Year: 2015	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Health (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	462,900.00	0.00	462,900.00	337,495.74	1,417.64	123,986.62

This project is ongoing. Design and construction activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023. This authorization provides state match to the federal authorization in AR Type H303.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin: 6/30/2015 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Electronic Health Record Incentive Payments (51853)

IRIS AR Type: H329		SLR: 13-016-066-04	Orig. Year: 2014	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Health (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,826,376.07	18,361,123.93	30,187,500.00	0.00	30,187,500.00	12,662,163.03	17,499,836.97	25,500.00

This project is ongoing. Incentive payment activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Master Client Index, State Interface Improvements to the Health Information and Direct Secure Messaging Gateway (56065)

IRIS AR Type: H334		SLR: 13-016-066-19	Orig. Year: 2014	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Health (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	525,746.62	2,812,953.38	3,338,700.00	0.00	3,338,700.00	2,060,490.46	275,039.81	1,003,169.73
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,411,000.00	0.00	2,411,000.00	123,750.01	30,559.98	2,256,690.01
Total:		0.00	525,746.62	2,812,953.38	5,749,700.00	0.00	5,749,700.00	2,184,240.47	305,599.79	3,259,859.74

This project is ongoing. Implementation activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

McLaughlin Youth Center Deferred Maintenance (57050)

IRIS AR Type: H345		SLR: 13-016-067-24	Orig. Year: 2014	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Health (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,249,479.12	0.00	1,301,373.57	1,197,402.09	91,823.28	12,148.20

This project is ongoing. Design and construction activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

Nome Youth Facility Deferred Maintenance (57051)

IRIS AR Type: H346		SLR: 13-016-067-27	Orig. Year: 2014	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Health (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	189,800.00	0.00	231,647.66	140,267.00	0.00	91,380.66

This project is ongoing. Design and construction activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Sitka Pioneer Home Deferred Maintenance (57058)**IRIS AR Type: H353**

SLR: 13-016-068-20 Orig. Year: 2014 Term Year: 2023 Contact: Amy Burke (907) 465-1624

Health (6)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,074,200.00	0.00	1,156,381.47	1,143,232.36	3,976.86	9,172.25

This project is ongoing. Design and construction activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Southeast Islands (HD 34) Grant: Not Applicable

State Improvements to Health Information Gateway (52386)**IRIS AR Type: H367**

SLR: 12-017-118-33 Orig. Year: 2013 Term Year: 2023 Contact: Amy Burke (907) 465-1624

Health (6)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,065,980.36	2,211,279.64	3,277,260.00	0.00	3,277,260.00	1,262,403.94	746,651.75	1,268,204.31
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	364,140.00	0.00	364,140.00	185,214.75	82,961.31	95,963.94
Total:		0.00	1,065,980.36	2,211,279.64	3,641,400.00	0.00	3,641,400.00	1,447,618.69	829,613.06	1,364,168.25

This project is ongoing. Interface activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Juneau Pioneer Home Deferred Maintenance (45519)**IRIS AR Type: H372**

SLR: 12-017-119-23 Orig. Year: 2013 Term Year: 2023 Contact: Amy Burke (907) 465-1624

Health (6)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,210,830.00	0.00	2,140,344.04	2,107,407.39	0.00	32,936.65

This project is ongoing. Design and construction activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

Electronic Health Record Incentive Payments (51853)**IRIS AR Type: H393**

SLR: 11-005-084-28 Orig. Year: 2012 Term Year: 2023 Contact: Amy Burke (907) 465-1624

Health (6)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	46,847,938.84	(788,953.84)	46,058,985.00	0.00	46,058,985.00	46,020,685.00	0.00	38,300.00

This project is ongoing. Incentive payment audit activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Medicaid Management Information System Completion (41501)**IRIS AR Type: H401**

SLR: 11-005-085-25 Orig. Year: 2012 Term Year: 2023 Contact: Amy Burke (907) 465-1624

Health (6)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,381,811.76	(101,391.76)	2,280,420.00	0.00	2,280,420.00	1,833,287.70	445,942.17	1,190.13

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Capital Appropriation Status Report (1634)

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Medicaid Management Information System Completion (41501)

IRIS AR Type: H401		SLR: 11-005-085-25	Orig. Year: 2012	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Health (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,003,380.00	0.00	453,501.50	401,962.44	51,539.06	0.00
Total:		0.00	2,381,811.76	(101,391.76)	3,283,800.00	0.00	2,733,921.50	2,235,250.14	497,481.23	1,190.13

This project is ongoing and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Senior and Disability Services System Upgrade (50917)

IRIS AR Type: H402		SLR: 11-005-085-28	Orig. Year: 2012	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Health (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,382,605.81	2,767,394.19	12,150,000.00	0.00	12,150,000.00	9,692,642.85	49,688.18	2,407,668.97
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,350,000.00	0.00	1,350,000.00	1,337,763.12	5,520.89	6,715.99
Total:		0.00	9,382,605.81	2,767,394.19	13,500,000.00	0.00	13,500,000.00	11,030,405.97	55,209.07	2,414,384.96

This project is ongoing. Upgrade and development activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Scope Change: Planning, Design, and Construction of the Alaska Center for Treatment (61062)

IRIS AR Type: H427		SLR: 10-043-162-23	Orig. Year: 2010	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Health (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	5,500,000.00	0.00	789,508.48	734,958.85	54,549.63	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin: 6/30/2016 End: 6/30/2020 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

Sec. 40(a) Statewide electronic health information exchange system (48631)

IRIS AR Type: H444		SLR: 09-015-080-27	Orig. Year: 2010	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Health (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	646,052.91	(646,052.91)	0.00	0.00	0.00	0.00	0.00	0.00
1004	5212 / 1212 Fed ARRA (Fed)	0.00	23,073,565.29	873,934.71	23,947,500.00	0.00	23,947,500.00	23,519,438.27	246,889.49	181,172.24
Total:		0.00	23,719,618.20	227,881.80	23,947,500.00	0.00	23,947,500.00	23,519,438.27	246,889.49	181,172.24

This project is ongoing. Health Information Exchange activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023. This federal authorization is associated with match in AR Type H445.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Sec. 43(b) Statewide electronic health information exchange system (48632)**

IRIS AR Type: H445		SLR: 09-015-080-29	Orig. Year: 2010	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Health (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,727,500.00	0.00	2,727,500.00	2,196,370.39	27,835.10	503,294.51

This project is ongoing. Health Information Exchange activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023. This authorization provides state match to the federal authorization in AR Type H444.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Medicaid Management Information System Completion (41501)

IRIS AR Type: H489		SLR: 07-030-095-18	Orig. Year: 2008	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Health (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	17,299,432.49	2,319,667.51	19,619,100.00	0.00	19,619,100.00	16,569,074.09	674,335.31	2,375,690.60
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	7,412,100.00	0.00	7,412,100.00	5,577,077.92	74,926.14	1,760,095.94
Total:		0.00	17,299,432.49	2,319,667.51	27,031,200.00	0.00	27,031,200.00	22,146,152.01	749,261.45	4,135,786.54

This project is ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Revenue Management and Cost Allocation System (41361)

IRIS AR Type: H501		SLR: 06-082-074-03	Orig. Year: 2007	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Health (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	213,123.81	763,076.19	976,200.00	0.00	976,200.00	219,665.58	4,200.00	752,334.42
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	390,800.00	0.00	390,800.00	369,516.96	7,800.00	13,483.04
Total:		0.00	213,123.81	763,076.19	1,367,000.00	0.00	1,367,000.00	589,182.54	12,000.00	765,817.46

This project is ongoing. Cap Plus integration activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Emergency Medical Services Match for Code Blue Project (42837)

IRIS AR Type: H516		SLR: 16-000-004-26	Orig. Year: 2017	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Health (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	456,275.00	13,725.00	30,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Health Information Exchange Providers Incentive Program (61563)**

IRIS AR Type: H517		SLR: 16-000-004-28	Orig. Year: 2017	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Health (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,828,340.40	1,771,659.60	3,600,000.00	0.00	3,600,000.00	1,828,340.40	0.00	1,771,659.60
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	480,000.00	0.00	480,000.00	238,900.62	44,248.31	196,851.07
Total:		0.00	1,828,340.40	1,771,659.60	4,080,000.00	0.00	4,080,000.00	2,067,241.02	44,248.31	1,968,510.67

This project is ongoing. Health Provider Onboarding activities are ongoing/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (31862)

IRIS AR Type: H518		SLR: 16-000-004-30	Orig. Year: 2017	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Health (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,416,845.00	0.00	1,416,845.00	686,701.02	337,090.62	393,053.36

This project is ongoing. Design and Construction activities are ongoing/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Office of Civil Rights Remediation Completion (58312)

IRIS AR Type: H519		SLR: 16-000-004-33	Orig. Year: 2017	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Health (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	63,287.42	491,508.58	554,796.00	0.00	554,796.00	91,209.65	49,412.81	414,173.54
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,219,184.00	0.00	2,219,184.00	314,860.40	9,270.04	1,895,053.56
Total:		0.00	63,287.42	491,508.58	2,773,980.00	0.00	2,773,980.00	406,070.05	58,682.85	2,309,227.10

This project is ongoing. Remediation activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment (37934)

IRIS AR Type: H520		SLR: 16-000-005-04	Orig. Year: 2017	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Health (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,417,500.00	0.00	1,417,500.00	872,390.58	92,672.56	452,436.86

This project is ongoing. Design and Construction activities are ongoing/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Modification of Medicaid Management Info Sys. Health Info Exchange and Development of a Health Information Infrastructure Plan (61577)**IRIS AR Type: H521**

SLR: 16-002-041-06 Orig. Year: 2017 Term Year: 2023 Contact: Amy Burke (907) 465-1624

Health (6)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,392,023.09	8,011,176.91	9,403,200.00	0.00	9,403,200.00	1,392,023.09	0.00	8,011,176.91
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	910,000.00	0.00	910,000.00	19,869.30	0.00	890,130.70
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	134,800.00	0.00	134,800.00	134,800.00	0.00	0.00
Total:		0.00	1,392,023.09	8,011,176.91	10,448,000.00	0.00	10,448,000.00	1,546,692.39	0.00	8,901,307.61

This project is ongoing. Medicaid reform activities are ongoing/outstanding and anticipated to be completed by 6/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

MH Home Modification and Upgrades to Retain Housing (33671)**IRIS AR Type: H523**

SLR: 16-000-016-12 Orig. Year: 2017 Term Year: 2023 Contact: Amy Burke (907) 465-1624

Health (6)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	235,000.00	0.00	15,000.00
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	469,999.44	0.00	30,000.56
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	282,000.00	0.00	18,000.00
Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	986,999.44	0.00	63,000.56

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Emergency Medical Services Match for Code Blue Project (42837)**IRIS AR Type: H524**

SLR: 17-001-005-12 Orig. Year: 2018 Term Year: 2023 Contact: Amy Burke (907) 465-1624

Health (6)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	463,017.00	6,983.00	30,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Electronic Health Information Exchange System (48632)**IRIS AR Type: H525**

SLR: 17-001-005-14 Orig. Year: 2018 Term Year: 2023 Contact: Amy Burke (907) 465-1624

Health (6)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,156,872.56	708,820.44	6,865,693.00	0.00	6,865,693.00	6,156,872.56	0.00	708,820.44

Capital Appropriation Status Report (1634)

DRAFT**Statewide Electronic Health Information Exchange System (48632)**

IRIS AR Type: H525		SLR: 17-001-005-14	Orig. Year: 2018	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Health (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	762,855.00	0.00	762,855.00	684,096.95	0.00	78,758.05
Total:		0.00	6,156,872.56	708,820.44	7,628,548.00	0.00	7,628,548.00	6,840,969.51	0.00	787,578.49

This project is ongoing. Health Information Exchange System activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment - NTE \$382,143 (31862)

IRIS AR Type: H527		SLR: 17-001-021-22	Orig. Year: 2017	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Health (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	382,143.00	0.00	382,143.00	29,444.90	2,560.13	350,137.97

This project is ongoing. Design and Construction activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion. The term year will be extended to 2023.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin: 6/30/2017 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

MH Deferred Maintenance and Accessibility Improvements (33670)

IRIS AR Type: H528		SLR: 17-001-012-10	Orig. Year: 2018	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Health (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	235,000.00	0.00	15,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY18 MH in HB59 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

MH Home Modification and Upgrades to Retain Housing (33671)

IRIS AR Type: H529		SLR: 17-001-012-12	Orig. Year: 2018	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Health (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	262,734.56	442,265.44	45,000.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	282,000.00	0.00	18,000.00
Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	544,734.56	442,265.44	63,000.00

Grant/contract documents are in process. The project is anticipated to be complete by 6/30/2023.

ABS project information from Final FY18 MH in HB59 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Capital Appropriation Status Report (1634)

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Reapprop for Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment - NTE \$773,432 (37934)

IRIS AR Type: H530		SLR: 17-000-021-12	Orig. Year: 2017	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Health (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	773,432.00	0.00	773,432.00	288,532.24	152,307.01	332,592.75

This project is ongoing. Design and Construction activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Emergency Medical Services Match for Code Blue Project (42837)

IRIS AR Type: H532		SLR: 18-019-007-06	Orig. Year: 2019	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Health (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	430,154.85	2,383.36	67,461.79

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Office of Children's Services Safety and Support Enhancements (32446)

IRIS AR Type: H533		SLR: 18-019-007-08	Orig. Year: 2019	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Health (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	151,085.00	199,715.00	350,800.00	0.00	350,800.00	151,085.08	163.34	199,551.58
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	888,552.00	0.00	888,552.00	151,084.32	70,949.46	666,518.22
Total:		0.00	151,085.00	199,715.00	1,239,352.00	0.00	1,239,352.00	302,169.40	71,112.80	866,069.80

This project is ongoing. Safety enhancement activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Pioneer Homes Renovations and Repair (37934)

IRIS AR Type: H534		SLR: 18-019-007-10	Orig. Year: 2019	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Health (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	926,769.84	73,229.29	0.87

This project is ongoing. Design and construction activities are ongoing/outstanding and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

MH Essential Program Equipment (33672)

IRIS AR Type: H535		SLR: 18-019-012-10	Orig. Year: 2019	Term Year: 2023	Contact: Amy Burke (907) 465-1624	Health (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	250,000.00	250,000.00	0.00	250,000.00	210,238.42	39,739.41	22.17

Capital Appropriation Status Report (1634)

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MH Essential Program Equipment (33672)**IRIS AR Type: H535**

SLR: 18-019-012-10 Orig. Year: 2019 Term Year: 2023 Contact: Amy Burke (907) 465-1624

Health (6)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	205,146.66	14,853.24	30,000.10
Total:		0.00	0.00	250,000.00	500,000.00	0.00	500,000.00	415,385.08	54,592.65	30,022.27

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

MH Home Modification and Upgrades to Retain Housing (33671)**IRIS AR Type: H536**

SLR: 18-019-012-12 Orig. Year: 2019 Term Year: 2023 Contact: Amy Burke (907) 465-1624

Health (6)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	70,610.12	679,389.88	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	164,916.95	0.00	135,083.05
Total:		0.00	0.00	750,000.00	1,050,000.00	0.00	1,050,000.00	235,527.07	679,389.88	135,083.05

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2019 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Substance Use Disorder Service Expansion (62440)**IRIS AR Type: H537**

SLR: 18-019-019-07 Orig. Year: 2018 Term Year: 2023 Contact: Amy Burke (907) 465-1624

Health (6)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,756,775.91	222,347.20	20,876.89
1248	6248 / 1248 ACHI Fund (DGF)	0.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00	7,746,045.49	74,093.74	1,179,860.77
Total:		0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	10,502,821.40	296,440.94	1,200,737.66

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB142 Ch19 Begin: 6/30/2018 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: Deferred Maintenance and Accessibility Improvements (33670)**IRIS AR Type: H545**

SLR: 19-002-011-11 Orig. Year: 2020 Term Year: 2024 Contact: Amy Burke (907) 465-1624

Health (6)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	116,565.86	118,434.14	15,000.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	132,217.17	102,782.83	15,000.00
Total:		0.00	0.00	0.00	500,000.00	0.00	500,000.00	248,783.03	221,216.97	30,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Capital Appropriation Status Report (1634)

DRAFT**MH: Home Modification and Upgrades to Retain Housing (33671)****IRIS AR Type: H546**

SLR: 19-002-011-13

Orig. Year: 2020

Term Year: 2024

Contact: Amy Burke (907) 465-1624

Health (6)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00	705,000.00	45,000.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	282,000.00	18,000.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00
Total:		0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	987,000.00	313,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71

Begin: 7/1/2021

End: 6/30/2026

HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Electronic Visit Verification System Implementation (62599)**IRIS AR Type: H547**

SLR: 19-001-015-04

Orig. Year: 2019

Term Year: 2024

Contact: Amy Burke (907) 465-1624

Health (6)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	528,095.81	3,744,804.19	4,272,900.00	0.00	4,272,900.00	528,095.81	533,415.10	3,211,389.09
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	680,200.00	0.00	680,200.00	62,757.31	216,885.90	400,556.79
Total:		0.00	528,095.81	3,744,804.19	4,953,100.00	0.00	4,953,100.00	590,853.12	750,301.00	3,611,945.88

This project is ongoing. Design and implementation activities are ongoing/outstanding and anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3

Begin: 6/30/2018

End: 6/30/2023

HD: Statewide (HD 1-40) Grant: Not Applicable

MH: Assistive Technology (62780)**IRIS AR Type: H548**

SLR: 19-001-014-10

Orig. Year: 2020

Term Year: 2024

Contact: Amy Burke (907) 465-1624

Health (6)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	440,230.94	29,769.06	30,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1

Begin: 7/1/2019

End: 6/30/2024

HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Psychiatric Institute Projects to Comply with Corrective Action Plan (62856)**IRIS AR Type: H552**

SLR: 20-008-065-23

Orig. Year: 2021

Term Year: 2025

Contact: Amy Burke (907) 465-1624

Health (6)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	1,619,264.00	0.00	1,619,264.00	318,421.82	1,268,394.10	32,448.08

This authorization became effective in the current fiscal year. Significant, ongoing project activity is has started. This project is estimated to be complete by 6/30/2025.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2

Begin: 7/1/2020

End: 6/30/2025

HD: Statewide (HD 1-40) Grant: Not Applicable

Anchorage Pioneer Home Renovation (37934)**IRIS AR Type: H553**

SLR: 20-008-065-26 Orig. Year: 2021 Term Year: 2025 Contact: Amy Burke (907) 465-1624

Health (6)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	2,080,000.00	0.00	2,080,000.00	818,380.45	316,822.61	944,796.94

This authorization became effective in the current fiscal year. Significant, ongoing project activity is anticipated to begin 01/01/2021. This project is estimated to be complete by 6/30/2025.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Emergency Medical Services Match for Code Blue Project (42837)**IRIS AR Type: H554**

SLR: 20-008-065-28 Orig. Year: 2021 Term Year: 2025 Contact: Amy Burke (907) 465-1624

Health (6)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	500,000.00	0.00	466,160.00	266,512.25	165,654.96	33,992.79

This authorization became effective in the current fiscal year. Significant, ongoing project activity has started. This project is estimated to be complete by 6/30/2025

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

MH Assistive Technology (54250)**IRIS AR Type: H555**

SLR: 20-002-011-10 Orig. Year: 2021 Term Year: 2025 Contact: Amy Burke (907) 465-1624

Health (6)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	470,000.00	30,000.00

This authorization became effective in the current fiscal year. Significant, ongoing project activity has started. This project is estimated to be complete by 6/30/2025.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

MH Deferred Maintenance and Accessibility Improvements (33670)**IRIS AR Type: H556**

SLR: 20-002-011-11 Orig. Year: 2021 Term Year: 2025 Contact: Amy Burke (907) 465-1624

Health (6)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	39,885.45	0.00	210,114.55
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00
Total:		0.00	0.00	0.00	500,000.00	0.00	500,000.00	39,885.45	0.00	460,114.55

This authorization became effective in the current fiscal year. Significant, ongoing project activity is anticipated to begin 01/01/2021. This project is estimated to be complete by 6/30/2025.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

MH Essential Program Equipment (33672)**IRIS AR Type: H557**

SLR: 20-002-011-13 Orig. Year: 2021 Term Year: 2025 Contact: Amy Burke (907) 465-1624

Health (6)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	39,723.73	194,681.52	65,594.75

Capital Appropriation Status Report (1634)

DRAFT

MH Essential Program Equipment (33672)**IRIS AR Type: H557**

SLR: 20-002-011-13 Orig. Year: 2021 Term Year: 2025 Contact: Amy Burke (907) 465-1624

Health (6)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	70,826.35	163,578.91	65,594.74
Total:		0.00	0.00	0.00	600,000.00	0.00	600,000.00	110,550.08	358,260.43	131,189.49

This authorization became effective in the current fiscal year. Significant, ongoing project activity is anticipated to begin 01/01/2021. This project is estimated to be complete by 6/30/2025.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

MH Home Modification and Upgrades to Retain Housing (33671)**IRIS AR Type: H558**

SLR: 20-002-011-15 Orig. Year: 2021 Term Year: 2025 Contact: Amy Burke (907) 465-1624

Health (6)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00	697,000.00	53,000.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	282,000.00	18,000.00
Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	0.00	979,000.00	71,000.00

This authorization became effective in the current fiscal year. Significant, ongoing project activity is anticipated to begin 01/01/2021. This project is estimated to be complete by 6/30/2025.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Health Information Exchange (63218)**IRIS AR Type: H559**

SLR: 21-001-073-11 Orig. Year: 2022 Term Year: 2026 Contact: Amy Burke (907) 465-1624

Health (6)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,600,801.00	3,600,801.00	0.00	3,600,801.00	0.00	0.00	3,600,801.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	480,107.00	0.00	480,107.00	0.00	0.00	480,107.00
Total:		0.00	0.00	3,600,801.00	4,080,908.00	0.00	4,080,908.00	0.00	0.00	4,080,908.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 01/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Emergency Medical Services Match for Code Blue Project (42837)**IRIS AR Type: H560**

SLR: 21-001-073-12 Orig. Year: 2022 Term Year: 2026 Contact: Amy Burke (907) 465-1624

Health (6)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This authorization became effective in the current fiscal year. Project activity is anticipated to begin 07/01/2022. This project is estimated to be complete by 06/30/2026.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Capital Appropriation Status Report (1634)

DRAFT**Fairbanks Youth Facility (63217)****IRIS AR Type: H561**

SLR: 21-001-073-14 Orig. Year: 2022 Term Year: 2026 Contact: Amy Burke (907) 465-1624

Health (6)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1167	5167 / 1167 NTSC Bond (Other)	0.00	0.00	18,986,720.00	18,986,720.00	0.00	18,986,720.00	0.00	0.00	18,986,720.00

This authorization became effective in the current fiscal year. On-going discussions and project activity began 11/2021 with DOT. Design and construction RFP documents are in draft. This project is estimated to be complete by 06/30/2026.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 7/1/2026 HD: Fairbanks Area-wide (HD 1-5) Grant: Not Applicable

Ketchikan Pioneer Home HVAC Intake Damper Assembly (63205)**IRIS AR Type: H563**

SLR: 21-001-073-16 Orig. Year: 2022 Term Year: 2026 Contact: Amy Burke (907) 465-1624

Health (6)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	76,500.00	0.00	76,500.00	0.00	0.00	76,500.00

This authorization became effective in the current fiscal year. Project activity is anticipated to begin 07/01/2022. This project is estimated to be complete by 06/30/2026.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Grant: Not Applicable

Palmer Alaska Veterans' and Pioneers Home Roof Replacement (63262)**IRIS AR Type: H564**

SLR: 21-001-073-19 Orig. Year: 2022 Term Year: 2026 Contact: Amy Burke (907) 465-1624

Health (6)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,250,000.00	3,250,000.00	0.00	3,250,000.00	0.00	0.00	3,250,000.00
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	2,268,000.00	0.00	2,268,000.00	0.00	0.00	2,268,000.00
Total:		0.00	0.00	3,250,000.00	5,518,000.00	0.00	5,518,000.00	0.00	0.00	5,518,000.00

This authorization became effective in the current fiscal year. Project activity is anticipated to begin in the spring of 2022 in conjunction with the Veteran's Affairs federal grant. This project is estimated to be complete by 06/30/2026.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Matsu Area-wide (HD 7-12) Grant: Not Applicable

Palmer Alaska Veterans and Pioneer Home Safety Fencing (63213)**IRIS AR Type: H565**

SLR: 21-001-073-21 Orig. Year: 2022 Term Year: 2026 Contact: Amy Burke (907) 465-1624

Health (6)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	61,200.00	0.00	61,200.00	0.00	0.00	61,200.00

This project became effective in the current fiscal year. Project activity is anticipated to begin 07/01/2022. This project is estimated to be complete by 06/30/2026.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Matsu Area-wide (HD 7-12) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Juneau Pioneer Home ADA-Compliant Courtyard (63203)**IRIS AR Type: H566**

SLR: 21-001-073-24 Orig. Year: 2022 Term Year: 2026 Contact: Amy Burke (907) 465-1624

Health (6)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	424,000.00	0.00	424,000.00	0.00	53,782.00	370,218.00

This authorization became effective in the current fiscal year. On-going project activity has begun. A contract is in place with an anticipated completion in the spring 2022. This project is estimated to be complete by 06/30/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

MH: Deferred Maintenance and Accessibility Improvements (33670)**IRIS AR Type: H567**

SLR: 21-001-014-13 Orig. Year: 2022 Term Year: 2026 Contact: Amy Burke (907) 465-1624

Health (6)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

This authorization became effective in the current fiscal year. Project activity is anticipated to begin 07/01/2022. This project is estimated to be complete by 06/30/2026.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Safety Improve/Remed. Clithroe Center/Renovate 2nd Site**IRIS AR Type: H569**

SLR: 21-001-122-31 Orig. Year: 2021 Term Year: 2025 Contact: Amy Burke (907) 465-1624

Health (6)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	4,710,491.52	0.00	4,710,491.52	0.00	0.00	4,710,491.52

This authorization became effective in FY2021. Project activity is anticipated to begin 07/01/2022. This project is estimated to be complete by 06/30/2025.

Annual Facilities Maintenance and Repairs (45637)**IRIS AR Type: J023**

SLR: 13-016-059-29 Orig. Year: 2014 Term Year: 2023 Contact: Dan Aicher (907) 269-7358

Corrections (20)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	685,880.06	300,000.00	14,119.94

The remaining authorization is needed to provide project development and emergency funds for unanticipated critical failures. This project is supporting the Anvil Mountain Correctional Center (AMCC) Fuel Tank Replacement and will be used to support that project. The term year will be extended as needed.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Reapprop to the Department of Corrections for OSHA Electrical Arc Flash Assessment and Remediation - NTE \$1,800,000 (60971)

IRIS AR Type: J028		SLR: 16-002-036-12	Orig. Year: 2016	Term Year: 2023	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	1,712,717.59	64,200.00	23,082.41

Remaining funds are being used for the Fairbanks Main Distribution Panel installation and supporting employee Personal Protective Equipment (PPE) under the AKDOC Electrical Safety Program. Project will be completed during CY2022. The term year will be extended as needed.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for Underground Storage Tank Upgrades - NTE \$1,850,000 (61657)

IRIS AR Type: J029		SLR: 17-001-017-09	Orig. Year: 2017	Term Year: 2024	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	1,850,000.00	0.00	1,850,000.00	1,358,929.97	139,126.06	351,943.97

This statewide project is ongoing and the remaining authorization is necessary to complete the project. Remaining funds will be used to support the Underground Storage Tank replacement projects at the Anchorage Correctional Center East (ACCE) and Palmer Correctional Center (PCC). The term year will be extended as needed.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Juneau - Lemon Creek Correctional Center Laundry Expansion (62555)

IRIS AR Type: J037		SLR: 19-001-004-05	Orig. Year: 2020	Term Year: 2024	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	420,000.00	0.00	420,000.00	336,220.12	0.00	83,779.88

Lemon Creek Correctional Center (LCCC) Laundry Expansion project is complete. Remaining funds will be used for laundry system thermal fluid boiler maintenance and repairs needed for continued operations.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin:7/1/2019 End:6/30/2024 HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33) Grant: Not Applicable

MH: Renovation Required to Accommodate Women's Mental Health Unit at Hiland Mountain (60431)

IRIS AR Type: J038		SLR: 19-001-011-10	Orig. Year: 2019	Term Year: 2022	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	2,540,000.00	0.00	2,540,000.00	2,500,752.00	39,248.00	0.00

Project is complete pending final payment. Term year will be changed to 2022.

ABS project information from Final FY19 Supps in SB2002 Ch1 Begin:7/1/2018 End:6/30/2023 HD: Eagle River/Chugach State Park (HD 14) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Point Mackenzie Correctional Farm Produce Processing Plant (63223)

IRIS AR Type: J041		SLR: 21-001-071-15	Orig. Year: 2022	Term Year: 2026	Contact: April Wilkerson (907) 465-3460	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

This project is in the pre-design planning phase. Project construction is anticipated to begin March 2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Big Lake/Point Mackenzie (HD 8) Grant: Not Applicable

Anchorage - Anchorage Correctional Complex Deferred Maintenance (54835)

IRIS AR Type: JA24		SLR: 14-018-049-12	Orig. Year: 2015	Term Year: 2023	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	764,351.80	35,648.20	0.00

Deferred maintenance projects are ongoing and funds will be expended in full. Funds have been applied as a supplement to the Anchorage Correctional Center East (ACCE) Security Systems Upgrades change order contingency. The term year will be extended as needed.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

Reapprop for Deferred Maintenance, Renovation, Repair, and Equipment - NTE \$740,000 (49376)

IRIS AR Type: JB30		SLR: 17-001-017-15	Orig. Year: 2017	Term Year: 2023	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	490,000.00	0.00	490,000.00	434,061.19	0.00	55,938.81

This project is complete. The Alaska Capital Fund (AHFC) is pending Reimbursable Service Agreement (RSA) e-close out with Department of Transportation (DOT). The term year will be extended as needed.

ABS project information from Final FY17 Supps in SB23 Ch1 Begin: 6/30/2017 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Lemon Creek Correctional Center Project (45604)

IRIS AR Type: JD03		SLR: 08-029-063-31	Orig. Year: 2008	Term Year: 2022	Contact: Dan Aicher (907) 269-7358	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	119,862.00	0.00	230,138.00

This project is under the oversight and management of the Department of Transportation (DOT), who retained management and identified additional renovations for the American's with Disabilities ACT (ADA) accessibility. However, there has been no activity on this project for several years. The term year will not be extended any further.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 7/1/2008 End: 6/30/2011 HD: Juneau Area-wide (HD 3-4) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Juneau - Lemon Creek Correctional Center Deferred Maintenance (45604)**IRIS AR Type: JE24**

SLR: 14-018-049-29 Orig. Year: 2015 Term Year: 2023 Contact: Dan Aicher (907) 269-7358

Corrections (20)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	824,959.62	69,322.20	5,718.18

Deferred Maintenance project are ongoing and funds will be expended in full. Remaining funds are being used for recent boiler repairs including pump and valve replacements. The term year will be extended as needed.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Juneau Areawide (HD 31-32) Grant: Not Applicable

Nome - Anvil Mountain Correctional Center Projects (45600)**IRIS AR Type: JG10**

SLR: 11-005-080-08 Orig. Year: 2012 Term Year: 2023 Contact: Dan Aicher (907) 269-7358

Corrections (20)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	715,000.00	0.00	715,000.00	459,998.13	255,001.87	0.00

Anvil Mountain Correctional Center (AMCC) Fuel Tank Replacement design is currently 100% complete. Logistical challenges of draining bulk tank, storing fuel for use and limited funding have caused delays in execution of construction. Construction work includes replacement of existing fuel day tank and underground fuel piping from bulk tank to day tank. This authorization is needed to complete the project. The term year will be extended as needed.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Bering Straits (HD 39) Grant: Not Applicable

Reapprop to DOC - Correctional Security Upgrades (Est \$1,605,479) (60969)**IRIS AR Type: JN01**

SLR: 18-019-030-20 Orig. Year: 2018 Term Year: 2023 Contact: Dan Aicher (907) 269-7358

Corrections (20)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,605,479.00	0.00	1,605,479.00	877,455.96	480,203.34	247,819.70

The Yukon Kuskokwim Correctional Center (YKCC) upgrade project is 85% complete, the pandemic has constrained on-site construction activities, causing a shutdown; the project plan is to resume work in January 2022. Project will be completed during CY2022. The term date will be extended as needed.

ABS project information from Final FY18 in SB142 Ch19 Begin: 6/30/2018 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Leg Cnsl Ren, Rep & Tech Imp of Leg Bldgs and Facs 17**IRIS AR Type: L140**

SLR: 17-001-044-27 Orig. Year: 2017 Term Year: 2022 Contact: () -

Legislature (31)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,713,901.38	0.00	5,713,901.38	4,563,761.18	40,440.00	1,109,700.20

Status unavailable.

Capital Appropriation Status Report (1634)

DRAFT**Leg Cnsl Ren, Rep & Tech Imp of Leg Bldgs and Facs 18****IRIS AR Type: L144**

SLR: 18-019-041-26 Orig. Year: 2018 Term Year: 2022 Contact:

Legislature (31)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,140,053.84	0.00	5,140,053.84	2,233,764.26	47,170.00	2,859,119.58

Status unavailable.

Leg Cnsl Ren, Rep & Tech Imp of Leg Bldgs and Facs 19**IRIS AR Type: L145**

SLR: 19-003-030-22 Orig. Year: 2019 Term Year: 2023 Contact:

Legislature (31)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,918,507.97	0.00	5,918,507.97	0.00	0.00	5,918,507.97

Status unavailable.

TV/Gavel Alaska Project/Leg Council Repair, Remodeling & Tec**IRIS AR Type: L146**

SLR: 20-008-038-31 Orig. Year: 2020 Term Year: 2024 Contact:

Legislature (31)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,257,571.09	0.00	5,257,571.09	245.91	0.00	5,257,325.18

Status unavailable.

Redistricting Board**IRIS AR Type: L147**

SLR: 20-008-107-16 Orig. Year: 2021 Term Year: 2023 Contact:

Legislature (31)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	3,500,000.00	833,093.63	33,367.25	2,633,539.12

Status unavailable.

Interior Alaska Veterans Cemetery Design and Planning (47882)**IRIS AR Type: M11C**

SLR: 10-043-029-21 Orig. Year: 2011 Term Year: 2023 Contact: Craig Christenson (907) 428-6003

Military & Veterans' Affairs (9)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	586,264.42	163,735.58	0.00

Capital Appropriation Status Report (1634)

DRAFT**Interior Alaska Veterans Cemetery Design and Planning (47882)****IRIS AR Type: M11C**

SLR: 10-043-029-21

Orig. Year: 2011

Term Year: 2023

Contact: Craig Christenson (907) 428-6003

Military & Veterans' Affairs (9)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00
Total:		0.00	0.00	5,000,000.00	6,000,000.00	0.00	6,000,000.00	836,264.42	163,735.58	5,000,000.00

This project is ongoing. The appropriation's term year will be extended. The department has a request for additional funding in the FY23 Capital Budget. Once additional funding is secured, the Department would be able to move forward on the project.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Interior Alaska Veterans Cemetery (47882)**IRIS AR Type: M13B**

SLR: 12-017-122-07

Orig. Year: 2013

Term Year: 2023

Contact: Craig Christenson (907) 428-6003

Military & Veterans' Affairs (9)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This project is ongoing. The appropriation's term year will be extended. The department has a request for additional funding in the FY23 Capital Budget. Once additional funding is secured, the Department would be able to move forward on the project.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Ketchikan Armory Deferred Maintenance (54810)**IRIS AR Type: M13O**

SLR: 12-017-123-10

Orig. Year: 2013

Term Year: 2022

Contact: Craig Christenson (907) 428-6003

Military & Veterans' Affairs (9)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	420,624.36	129,375.64	550,000.00	0.00	550,000.00	483,456.11	0.00	66,543.89
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	399,999.97	0.00	0.03
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	34,774.35	34,774.35	0.00	0.00
Total:		0.00	420,624.36	129,375.64	1,100,000.00	0.00	984,774.35	918,230.43	0.00	66,543.92

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Ketchikan (HD 1) Grant: Not Applicable

Joint Base Elmendorf Richardson Deferred Maintenance (57090)**IRIS AR Type: M14P**

SLR: 13-016-070-22

Orig. Year: 2014

Term Year: 2023

Contact: Craig Christenson (907) 428-6003

Military & Veterans' Affairs (9)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,968,691.84	556,808.16	3,525,500.00	0.00	3,525,500.00	3,173,169.35	352,330.33	0.32
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	99,500.00	0.00	99,500.00	45,230.22	0.00	54,269.78
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,417,500.00	0.00	1,417,500.00	1,024,214.52	211,968.76	181,316.72
Total:		0.00	2,968,691.84	556,808.16	5,042,500.00	0.00	5,042,500.00	4,242,614.09	564,299.09	235,586.82

This project is ongoing. The appropriation's term year will be extended, as the remaining authorization is needed for multiple projects completion. Funds are being used for multiple projects at AMYA including HVAC Modernization, Arc-Flash Study, and Flooring replacement. Estimated completion date for projects is in the 9/30/2022.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Elmendorf (HD 13) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Reapprop to the Department of Military and Veterans' Affairs for Alcantra Facilities Projects - Est \$350,000 (60009)

IRIS AR Type: M14X		SLR: 13-018-105-02	Orig. Year: 2014	Term Year: 2022	Contact: Craig Christenson (907) 428-6003	Military & Veterans' Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	344,310.60	0.00	5,689.40

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB119 Ch 18 Begin:4/20/2014 End:6/30/2018 HD: Greater Wasilla (9) Grant: Not Applicable

Army Guard Construction, Contingency, and Planning (58702)

IRIS AR Type: M15A		SLR: 14-018-055-27	Orig. Year: 2015	Term Year: 2023	Contact: Craig Christenson (907) 428-6003	Military & Veterans' Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,798,594.46	8,201,405.54	10,000,000.00	0.00	10,000,000.00	3,311,924.27	1,688,738.32	4,999,337.41

This project is ongoing. The appropriation's term year will be extended, as the remaining authorization is needed for projects completion. Funds are being used for Arc-Flash study and to fix fire-alarm deficiencies at multiple locations. Estimated completion date for the projects are 9/30/2022. Remaining authority will be used to receive year-end available funds from the National Guard Bureau.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Fairbanks Veterans Cemetery - Gold Rush Historic Ditch Mitigation (47882)

IRIS AR Type: M15B		SLR: 14-018-055-29	Orig. Year: 2015	Term Year: 2023	Contact: Craig Christenson (907) 428-6003	Military & Veterans' Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	4,392.29	0.00	95,607.71

This project is ongoing. The appropriation's term year will be extended. The department has a request for additional funding in the FY23 Capital Budget. Once additional funding is secured, the Department would be able to move forward on the project.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Joint Base Elmendorf Richardson Facilities Projects (58685)

IRIS AR Type: M15E		SLR: 14-018-056-06	Orig. Year: 2015	Term Year: 2023	Contact: Craig Christenson (907) 428-6003	Military & Veterans' Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,038.37	1,336,961.63	1,350,000.00	0.00	1,350,000.00	207,889.43	698,610.50	443,500.07
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	53,345.45	53,345.45	0.00	0.00
Total:		0.00	13,038.37	1,336,961.63	2,350,000.00	0.00	1,403,345.45	261,234.88	698,610.50	443,500.07

This project is ongoing. The appropriation's term year will be extended. Remaining funds are needed for the construction of a self sustained IT Node Facility. Project has been awarded, estimated completion date 9/30/2022.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Statewide Armories Deferred Maintenance (58672)

IRIS AR Type: M15N		SLR: 14-018-056-31	Orig. Year: 2015	Term Year: 2023	Contact: Craig Christenson (907) 428-6003	Military & Veterans' Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	80,000.00	80,000.00	0.00	80,000.00	49,250.00	0.00	30,750.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

Capital Appropriation Status Report (1634)

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Statewide Armories Deferred Maintenance (58672)

IRIS AR Type: M15N		SLR: 14-018-056-31	Orig. Year: 2015	Term Year: 2023	Contact: Craig Christenson (907) 428-6003	Military & Veterans' Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	40,000.00	0.00	40,000.00	23,230.13	0.00	16,769.87
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	30,000.00	0.00	30,000.00	29,787.39	0.00	212.61
Total:		0.00	0.00	80,000.00	150,000.00	0.00	150,000.00	102,267.52	0.00	47,732.48

This project is ongoing. The appropriation's term year will be extended. Remaining funds are needed to replace electric meters at the Alcantra Armory. Estimated completion date 9/30/2022.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Army Guard Facilities Projects (42900)

IRIS AR Type: M16A		SLR: 15-000-005-09	Orig. Year: 2016	Term Year: 2023	Contact: Craig Christenson (907) 428-6003	Military & Veterans' Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,471,560.58	13,678,439.42	15,150,000.00	0.00	15,150,000.00	1,471,560.58	376,714.58	13,301,724.84

This project is ongoing. The appropriation's term year will be extended, as the remaining authorization is needed for multiple projects completion. Funds are being used for CST Fire Alarm Panel replacement, and bathroom renovation at multiple buildings. Estimated completion date the projects is fall of 2021.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Elmendorf (HD 15) Grant: Not Applicable

Deferred Maintenance, Renewal, Repair and Equipment (49583)

IRIS AR Type: M16C		SLR: 15-000-005-10	Orig. Year: 2016	Term Year: 2023	Contact: Craig Christenson (907) 428-6003	Military & Veterans' Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,144,775.35	8,477,424.65	11,622,200.00	0.00	11,622,200.00	4,538,269.58	3,670,644.17	3,413,286.25

This project is ongoing. The appropriation's term year will be extended, as the remaining authorization is needed for projects completion. Funds are being used for Arc-Flash study and Fire Alarm System upgrades at the Alcantra complex. Estimated projects completion date is 9/30/2022.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

National Guard Counterdrug Support (42898)

IRIS AR Type: M17A		SLR: 16-000-005-10	Orig. Year: 2017	Term Year: 2023	Contact: Craig Christenson (907) 428-6003	Military & Veterans' Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	81,352.16	500.00	18,147.84

This project is ongoing. The authorization is needed for continued participation in the federal asset forfeiture program with anticipated activity in calendar year 2023.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

State Homeland Security Grant Programs (42901)

IRIS AR Type: M18A		SLR: 17-001-005-21	Orig. Year: 2018	Term Year: 2023	Contact: Craig Christenson (907) 428-6003	Military & Veterans' Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,745,316.82	254,683.18	6,000,000.00	0.00	6,000,000.00	5,775,533.99	130,805.24	93,660.77
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,450,510.56	5,049,489.44	8,500,000.00	0.00	8,500,000.00	3,509,413.68	1,203,213.31	3,787,373.01

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

Capital Appropriation Status Report (1634)

DRAFT**State Homeland Security Grant Programs (61869)****IRIS AR Type: M18A**

SLR: 17-001-005-21 Orig. Year: 2020 Term Year: 2024 Contact: Craig Christenson (907) 428-6003

Military & Veterans' Affairs (9)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,211,496.03	1,288,503.97	4,500,000.00	0.00	4,500,000.00	3,327,428.06	766,722.36	405,849.58
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	375,526.31	4,124,473.69	4,500,000.00	0.00	4,500,000.00	378,800.48	3,515,611.95	605,587.57
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	416,804.99	7,083,195.01	7,500,000.00	0.00	7,500,000.00	642,488.03	3,939,190.70	2,918,321.27
Total:		0.00	13,199,654.71	17,800,345.29	31,000,000.00	0.00	31,000,000.00	13,633,664.24	9,555,543.56	7,810,792.20

This authorization became effective in the current fiscal year. Significant, ongoing project activity has already started.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

National Guard Counterdrug Support (42898)**IRIS AR Type: M18B**

SLR: 17-001-005-19 Orig. Year: 2018 Term Year: 2023 Contact: Craig Christenson (907) 428-6003

Military & Veterans' Affairs (9)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	48,535.54	51,464.46	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
Total:		0.00	48,535.54	151,464.46	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00

This project is ongoing. The authorization is needed for continued participation in the federal asset forfeiture program with anticipated activity in calendar year 2023.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Mass Notification System - JBER (HD 15)**IRIS AR Type: M20A**

SLR: - - - Orig. Year: 2020 Term Year: 2024 Contact: Craig Christenson (907) 428-6003

Military & Veterans' Affairs (9)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	450,000.00	0.00	0.00	450,000.00	4,716.21	445,283.79	0.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	800,000.00	800,000.00	0.00	800,000.00	7,567.08	792,432.92	0.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	976.45	425,394.82	2,073,628.73
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	2,996.85	418,057.61	378,945.54
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	450,000.00	2,960.39	329,143.08	117,896.53
Total:		0.00	0.00	3,750,000.00	6,600,000.00	0.00	7,500,000.00	19,216.98	2,410,312.22	5,070,470.80

This project has been awarded, and construction has begun. Estimated project completion date is anticipated to be 9/30/2023.

Capital Appropriation Status Report (1634)

DRAFT**Alaska Land Mobile Radio Site Refresh (HD 1-40)****IRIS AR Type: M20B**

SLR: 00-007-008-25 Orig. Year: 2020 Term Year: 2024 Contact: Craig Christenson (907) 428-6003

Military & Veterans' Affairs (9)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	24,000,000.00	17,520,000.00	6,480,000.00	0.00

The project is ongoing and remaining authorization is needed for project completion. Work at the sites is currently paused due to winter conditions and will resume in the spring once the snow has melted from the mountain top sites. All funds are encumbered and will be expended throughout the project which may continue into calendar year 2023.

Alaska Land Mobile Radio and State of Alaska Telecommunications System (54931)**IRIS AR Type: M21A**

SLR: 20-008-066-13 Orig. Year: 2021 Term Year: 2025 Contact: Craig Christenson (907) 428-6003

Military & Veterans' Affairs (9)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	520,500.00	0.00	520,500.00	18,730.09	57,243.00	444,526.91
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	4,479,500.00	0.00	4,479,500.00	0.00	0.00	4,479,500.00
Total:		0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	18,730.09	57,243.00	4,924,026.91

This project is ongoing. Remaining authorization is needed for projects completion. Funds are being used for tower repairs and remediation work. Estimated projects completion date Fall 2023.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Land Mobile Radio System (HD 1-40)**IRIS AR Type: M21B**

SLR: 21-001-123-30 Orig. Year: 2021 Term Year: 2023 Contact: Craig Christenson (907) 428-6003

Military & Veterans' Affairs (9)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	820,203.70	0.00	0.00	820,203.70

This project is ongoing. The appropriation's term year will be extended. Remaining funds are needed for dispatch center console project, estimated completion Winter 2023.

Alaska Land Mobile Radio System**IRIS AR Type: M21C**

SLR: 21-001-123-27 Orig. Year: 2021 Term Year: 2023 Contact: Craig Christenson (907) 428-6003

Military & Veterans' Affairs (9)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	341,985.30	3,200.00	0.00	338,785.30

This project is ongoing. The appropriation's term year will be extended. Remaining funds are being used to for dispatch consoles for the Alaska State Trooper Dispatch Relocation project. Estimated completion in Winter of 2023.

Capital Appropriation Status Report (1634)

DRAFT**Alaska Land Mobile Radio System (HD 1-40)****IRIS AR Type: M21D**

SLR: 21-001-124-02 Orig. Year: 2021 Term Year: 2023 Contact: Craig Christenson (907) 428-6003

Military & Veterans' Affairs (9)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	0.00	0.00	942,508.70	0.00	0.00	942,508.70

This project is ongoing. The appropriation's term year will be extended. Remaining funds are needed for additional equipment and software needs related to the ALMR system upgrade. Estimated completion date is 12/31/2023.

Bethel Readiness Center Security Upgrades (HD 38)**IRIS AR Type: M21F**

SLR: 21-001-105-21 Orig. Year: 2021 Term Year: 2025 Contact: Craig Christenson (907) 428-6003

Military & Veterans' Affairs (9)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00
Total:		0.00	0.00	70,000.00	0.00	0.00	140,000.00	0.00	0.00	140,000.00

This authorization was became effective at the very end of the last fiscal year. Significant, ongoing project activity has already started.

Bethel Readiness Center Water System Sustainment (HD 38)**IRIS AR Type: M21G**

SLR: 21-001-105-23 Orig. Year: 2021 Term Year: 2025 Contact: Craig Christenson (907) 428-6003

Military & Veterans' Affairs (9)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	125,000.00	0.00	0.00	125,000.00	0.00	0.00	125,000.00
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00	125,000.00
Total:		0.00	0.00	125,000.00	0.00	0.00	250,000.00	0.00	0.00	250,000.00

This authorization was became effective at the very end of the last fiscal year. Significant, ongoing project activity has already started.

Kotzebue Readiness Center HVAC Life-Cycle Replace (HD 40)**IRIS AR Type: M21H**

SLR: 21-001-105-25 Orig. Year: 2021 Term Year: 2025 Contact: Craig Christenson (907) 428-6003

Military & Veterans' Affairs (9)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	250,000.00	0.00	0.00	250,000.00	0.00	0.00	250,000.00
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	250,000.00
Total:		0.00	0.00	250,000.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00

This authorization was became effective at the very end of the last fiscal year. Significant, ongoing project activity has already started.

Capital Appropriation Status Report (1634)

DRAFT

Statewide Roof, Envelope, and Fall Protection (HD 1-40)

IRIS AR Type: M21I		SLR: 21-001-105-27	Orig. Year: 2021	Term Year: 2025	Contact: Craig Christenson (907) 428-6003	Military & Veterans' Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	850,000.00	0.00	0.00	850,000.00	0.00	0.00	850,000.00
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	0.00	0.00	850,000.00	0.00	0.00	850,000.00
Total:		0.00	0.00	850,000.00	0.00	0.00	1,700,000.00	0.00	0.00	1,700,000.00

This authorization was became effective at the very end of the last fiscal year. Significant, ongoing project activity has already started.

ARPA-Emergency Management Performance Grants

IRIS AR Type: M21J		SLR: - - -	Orig. Year: 2021	Term Year: 2024	Contact: Craig Christenson (907) 428-6003	Military & Veterans' Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	881,721.00	0.00	0.00	881,721.00	0.00	345,000.00	536,721.00

This authorization was became effective at the very end of the last fiscal year. Significant, ongoing project activity has already started.

Joint Base Elmendorf Richardson (JBER) Digital Control, Generator, and Preventative Maintenance (63235)

IRIS AR Type: M22A		SLR: 21-001-074-15	Orig. Year: 2022	Term Year: 2026	Contact: Craig Christenson (907) 428-6003	Military & Veterans' Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,037,500.00	4,037,500.00	0.00	4,037,500.00	0.00	0.00	4,037,500.00
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	3,812,500.00	0.00	3,812,500.00	0.00	0.00	3,812,500.00
Total:		0.00	0.00	4,037,500.00	7,850,000.00	0.00	7,850,000.00	0.00	0.00	7,850,000.00

This authorization became effective in the current fiscal year. Significant, ongoing project activity has already started.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Elmendorf (HD 15) Grant: Not Applicable

Kotzebue Tarmac Repair and Maintenance (63236)

IRIS AR Type: M22B		SLR: 21-001-074-11	Orig. Year: 2022	Term Year: 2026	Contact: Craig Christenson (907) 428-6003	Military & Veterans' Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	387,500.00	387,500.00	0.00	387,500.00	0.00	0.00	387,500.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,812,500.00	0.00	4,812,500.00	0.00	0.00	4,812,500.00
Total:		0.00	0.00	387,500.00	5,200,000.00	0.00	5,200,000.00	0.00	0.00	5,200,000.00

This authorization became effective in the current fiscal year. Significant, ongoing project activity has already started.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Arctic (HD 40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Future Leadership Summit IA

IRIS AR Type: N2FI

SLR: - - -

Orig. Year: 2020

Term Year: 2023

Contact:

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	83,000.00	0.00	0.00	83,000.00	0.00	0.00	83,000.00

Status unavailable.

AMATS Bicycle Plan Implementation

IRIS AR Type: N2FK

SLR: - - -

Orig. Year: 2020

Term Year: 2022

Contact:

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	119,191.49	573.51	0.00	0.00	119,765.00	119,191.49	0.00	573.51

Status unavailable.

South Denali Visitors Center - Phase I Completion (57282)

IRIS AR Type: NA14

SLR: 13-016-072-27

Orig. Year: 2014

Term Year: 2023

Contact: Ricky Gease (907) 269-8701

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	6,947,468.73	50,919.76	1,611.51

This project is under construction. Site stabilization and demobilization activities are pending and anticipated to be completed by 12/31/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Rural Mat-Su (HD 7) Grant: Not Applicable

Advance Surveys for all State Lands Including Agriculture and Mariculture (63476)

IRIS AR Type: NA20

SLR: 22-001-076-12

Orig. Year: 2022

Term Year: 2026

Contact: Dave Schade (907) 761-3867

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	175.60	74,000.00	3,425,824.40

This project is new funding for Agriculture and Mariculture Development. The Division of Agriculture is currently reviewing statewide agriculture needs, and working with the Division of Mining, Land and Water in the review of the needs for mariculture production.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Agriculture Specialty Crop Block Grant (63141)**IRIS AR Type: NH00**

SLR: 21-001-074-23 Orig. Year: 2022 Term Year: 2026 Contact: Dave Schade (907) 761-3867

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	4,500,000.00

Grant/contract documents are in process. The Division of Agriculture administers Specialty Crop Block Grant (SCBG), Micro Grants for Food Security, Organic Cost Share and other USDA grant programs. These programs are on a one- to three-year cycle which is ongoing. The Division will continue to receive and disburse funding as projects are established and completed.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Abandoned Mine Lands Reclamation Federal Program (6855)**IRIS AR Type: NH01**

SLR: 18-019-007-22 Orig. Year: 2019 Term Year: 2023 Contact: Marty Parsons (907) 269-8625

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,308,537.55	891,462.45	3,200,000.00	0.00	3,200,000.00	2,308,537.55	0.00	891,462.45

This project is on-going. Earth moving and reclamation activities are on-going and anticipated to be completed by 6/30/2023. \$386.0 is estimated to lapse upon final project close-out and final payment.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects (37762)**IRIS AR Type: NH02**

SLR: 18-019-007-24 Orig. Year: 2019 Term Year: 2023 Contact: Marty Parsons (907) 269-8625

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	580,574.60	(80,574.60)	500,000.00	0.00	500,000.00	499,529.03	0.00	470.97

This project is complete and being reviewed for close-out and final payment, estimated to be finalized by 6/30/2023. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

EVOS Purchase of Interest in Land - Port Valdez (61852)**IRIS AR Type: NH04**

SLR: 18-019-007-29 Orig. Year: 2019 Term Year: 2023 Contact: Sylvia Kreeel (907) 465-3177

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	5,200,000.00	0.00	5,200,000.00	3,164,630.00	0.00	2,035,370.00

This project is complete and being reviewed for close-out and final payment, estimated to be finalized by 6/30/2023. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Richardson Hwy/East Mat-Su (HD 9) Grant: Not Applicable

EVOS Purchase of Subsurface Interest on Afognak and Kodiak Islands (61975)**IRIS AR Type: NH05**

SLR: 18-019-007-31 Orig. Year: 2019 Term Year: 2023 Contact: Sylvia Kreeel (907) 465-3177

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,025,000.00	0.00	975,000.00

This project is complete and being reviewed for close-out and final payment, estimated to be finalized by 6/30/2023. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Federal and Local Government Funded Forest Resource and Fire Program (37769)**IRIS AR Type: NH06**

SLR: 18-019-007-33 Orig. Year: 2019 Term Year: 2023 Contact: Helge Eng (907) 269-8474

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,298,817.14	101,182.86	1,400,000.00	0.00	1,400,000.00	1,263,268.19	0.00	136,731.81

These projects are on-going. and the cooperative forestry and fire program activities are on-going and anticipated to be completed in 2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Land and Water Conservation Fund Federal Grant Program (32552)**IRIS AR Type: NH07**

SLR: 18-019-008-05 Orig. Year: 2019 Term Year: 2023 Contact: Ricky Gease (907) 269-8701

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	154,048.17	445,951.83	600,000.00	0.00	600,000.00	596,469.99	0.00	3,530.01

This program is ongoing. One project is in progress and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Legal and Financial Due Diligence for Alaska Liquefied Natural Gas Pipeline Project (AKLNG) (61973)**IRIS AR Type: NH08**

SLR: 18-019-008-07 Orig. Year: 2019 Term Year: 2023 Contact: Sara Longan (907) 465-6849

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	295,647.00	33,572.12	150,000.00	112,074.88

This project is still ongoing. The project continues to acquire all necessary State and Federal permits, as construction has not yet begun. The federal environmental review process has been completed and the U.S. Army Corps of Engineers has issued the Section 404 permit under the Clean Water Act for dredge and fill of wetlands.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

National Historic Preservation Fund (6865)**IRIS AR Type: NH10**

SLR: 18-019-008-12 Orig. Year: 2019 Term Year: 2024 Contact: Ricky Gease (907) 269-8701

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,375.51	398,624.49	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	3,994.61	0.00	146,005.39
Total:		0.00	1,375.51	398,624.49	550,000.00	0.00	550,000.00	3,994.61	0.00	546,005.39

This project is ongoing. This appropriation represents grant funds for 19 projects that are currently conducted by local entities for historic preservation purposes and other required projects conducted by the State Historic Preservation Office. The pandemic caused delays in some projects requiring rescheduling of field activities and contractual services. The various projects are anticipated to be completed by 12/31/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

National Recreational Trails Federal Grant Program (6854)

IRIS AR Type: NH12		SLR: 18-019-008-16	Orig. Year: 2019	Term Year: 2023	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,070,077.02	429,922.98	1,500,000.00	0.00	1,500,000.00	1,186,325.28	0.00	313,674.72
1004	5005 / 1005 GF/Prgm (DGF)	0.00	150,000.00	50,000.00	200,000.00	0.00	200,000.00	137,868.47	0.00	62,131.53
Total:		0.00	1,220,077.02	479,922.98	1,700,000.00	0.00	1,700,000.00	1,324,193.75	0.00	375,806.25

This project is ongoing. There are 11 projects that are ongoing and anticipated to be completed by 06/30/2022. \$194.6 is estimated to lapse upon final project completion and closeout.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Snowmobile Trail Development Program and Grants (33690)

IRIS AR Type: NH13		SLR: 18-019-008-18	Orig. Year: 2019	Term Year: 2023	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5195 / 1195 SnoMachReg (DGF)	0.00	0.00	250,000.00	250,000.00	0.00	250,000.00	171,631.50	0.00	78,368.50

This project is ongoing. Two projects are ongoing and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

State Parks Electronic Fee Stations (61854)

IRIS AR Type: NH14		SLR: 18-019-008-20	Orig. Year: 2019	Term Year: 2023	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	310,000.00	0.00	310,000.00	0.00	310,000.00	296,315.95	2,610.00	11,074.05

This project is in the design phase with construction for the last of the units expected to begin in Summer 2022. Estimated project completion date is anticipated to be 12/31/2022.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

State Parks Public Use Cabins (61853)

IRIS AR Type: NH15		SLR: 18-019-008-22	Orig. Year: 2019	Term Year: 2023	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	40,000.00	260,000.00	300,000.00	0.00	300,000.00	50,184.01	0.00	249,815.99

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 12/31/2023. Some of these funds serve as match to a Land and Water Conservation Fund (LWCF) grant. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

USGS Statemap Grant to Spur Mineral Investment and Exploration (60937)

IRIS AR Type: NH16		SLR: 18-019-008-24	Orig. Year: 2019	Term Year: 2023	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	142,342.00	157,658.00	300,000.00	0.00	300,000.00	139,631.69	0.00	160,368.31

Capital Appropriation Status Report (1634)

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USGS Statemap Grant to Spur Mineral Investment and Exploration (60937)

IRIS AR Type: NH16		SLR: 18-019-008-24	Orig. Year: 2019	Term Year: 2023	Contact: Steve Masterman (907) 451-5007				Natural Resources (10)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	126,724.83	0.00	173,275.17
	Total:	0.00	142,342.00	157,658.00	600,000.00	0.00	600,000.00	266,356.52	0.00	333,643.48

The Tanacross Quadrangle has high potential for deposits of gold, copper, silver, zinc, and lead. With state authority and U.S. Geological Survey STATEMAP funding, the division is building geologic datasets that help predict the location of these resources to stimulate mineral industry exploration and investment in Alaska. Activities are ongoing and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Critical Minerals Mapping - Earth MRI (3DEEP) (61849)

IRIS AR Type: NH17		SLR: 21-001-074-25	Orig. Year: 2022	Term Year: 2026	Contact: Steve Masterman (907) 451-5007			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00
Total:		0.00	0.00	1,700,000.00	2,200,000.00	0.00	2,200,000.00	0.00	0.00	2,200,000.00

Project started in FY22 with more than 890 square miles of geologic mapping completed in summer 2021. Remaining funds will be used to complete geologic map production and pay for contracted airborne geophysical surveys over the Yukon Tanana Uplands in Eastern Interior Alaska. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Abandoned Mine Lands Reclamation Federal Program (6855)

IRIS AR Type: NH21		SLR: 19-003-005-13	Orig. Year: 2020	Term Year: 2024	Contact: Marty Parsons (907) 269-8625				Natural Resources (10)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	402,097.41	2,797,902.59	3,200,000.00	0.00	3,200,000.00	402,097.41	787,052.67	2,010,849.92

This project is on-going. Earth moving and reclamation activities are on-going and anticipated to be completed by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects (37762)

IRIS AR Type: NH22		SLR: 19-003-005-15	Orig. Year: 2020	Term Year: 2024	Contact: Marty Parsons (907) 269-8625				Natural Resources (10)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	224,927.85	275,072.15	500,000.00	0.00	500,000.00	86,438.61	0.00	413,561.39

This program will fund agreements for the remainder of FY2022, and a portion of the FY2023 agreements. This is an ongoing project for US Geological Survey (USGS) activities, and pass through agreements are in place for Pogo, Usibelli, CVEA and Red Dog Mines.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Geological Mapping for Energy Development (USGS STATEMAP) (60937)

IRIS AR Type: NH26		SLR: 19-003-005-30	Orig. Year: 2020	Term Year: 2024	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	251,404.38	9,052.50	39,543.12
Total:		0.00	0.00	300,000.00	600,000.00	0.00	600,000.00	251,404.38	9,052.50	339,543.12

This project is ongoing. Field geologic mapping was postponed during 2020 due to COVID-19 but was completed during June and July 2021. Work underway includes map compilation and digitization and analytical studies to assess oil and gas potential. Work is anticipated to be completed by 12/31/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

National Historic Preservation Fund (6865)

IRIS AR Type: NH27		SLR: 19-003-005-32	Orig. Year: 2020	Term Year: 2025	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This project is ongoing. This appropriation represents grant funds for seven projects currently conducted by local entities for historic preservation purposes and other required projects conducted by the State Historic Preservation Office. The various projects are anticipated to be completed by 12/31/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Exxon Valdez Oil Spill (EVOS) Parks Habitat Restoration and Protection (61668)

IRIS AR Type: NH28		SLR: 19-003-005-20	Orig. Year: 2020	Term Year: 2024	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	1,151,296.00	0.00	1,151,296.00	332,920.96	49.50	818,325.54

This project is in preliminary design with construction anticipated to take place in 2023. Part of this funding serves as match for a Transportation Alternative Program (TAP) grant. Grant award and grant agreement are in place. Data collection work will begin as soon as site conditions allow. A Land and Water Conservation Fund (LWCF) application was submitted in early 2020 with funds from this project to serve as the match. Grant award is still pending. The remaining funds are needed.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

National Recreational Trails Federal Grant Program - Community Organization Trail Construction and Maintenance (HD 1-40) (6854)

IRIS AR Type: NH29		SLR: 19-003-006-03	Orig. Year: 2020	Term Year: 2024	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	234,364.07	515,635.93	750,000.00	0.00	750,000.00	263,647.56	88,415.00	397,937.44
1004	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	50,000.00	50,000.00	0.00	50,000.00	16,771.84	0.00	33,228.16
Total:		0.00	234,364.07	565,635.93	800,000.00	0.00	800,000.00	280,419.40	88,415.00	431,165.60

This project is ongoing. Seventeen projects are ongoing and anticipated to be completed by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**National Recreational Trails Federal Grant Program - Deferred Trail Maintenance in DPOR Units (HD 1-40) (62773)**

IRIS AR Type: NH30		SLR: 19-003-006-03	Orig. Year: 2020	Term Year: 2024	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	411,208.50	338,791.50	750,000.00	0.00	750,000.00	641,387.43	0.00	108,612.57
1004	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	50,000.00	50,000.00	0.00	50,000.00	7,106.94	0.00	42,893.06
Total:		0.00	411,208.50	388,791.50	800,000.00	0.00	800,000.00	648,494.37	0.00	151,505.63

This project is ongoing. Seventeen projects are ongoing and anticipated to be completed by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Snowmobile Trail Development Program and Grants (33690)

IRIS AR Type: NH31		SLR: 19-003-006-12	Orig. Year: 2020	Term Year: 2024	Contact: Ricky Gease (907) 269-8701				Natural Resources (10)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5195 / 1195 SnoMachReg (DGF)	0.00	156,985.00	93,015.00	250,000.00	0.00	250,000.00	131,870.44	0.00	118,129.56

This project is ongoing. Seventeen projects are ongoing and anticipated to be completed by 6/30/24. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

State Parks Public Use Cabins (61853)

IRIS AR Type: NH32		SLR: 19-003-006-16	Orig. Year: 2020	Term Year: 2024	Contact: Ricky Gease (907) 269-8701			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	8,000.00	292,000.00	300,000.00	0.00	300,000.00	7,968.88	0.00	292,031.12

This project is on-going. Design and construction activities are on-going/outstanding and anticipated to be completed by 12/31/2023. Some of these funds serve as match to a Land and Water Conservation Fund (LWCF) grant. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Specialty Crop Grant for Peony Research (62602)

IRIS AR Type: NH33		SLR: 19-001-006-14	Orig. Year: 2020	Term Year: 2024	Contact: Dave Schade (907) 761-3867				Natural Resources (10)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	512,512.05	887,487.95	1,400,000.00	0.00	1,400,000.00	673,798.72	46,271.35	679,929.93

This project is on-going and anticipated to be completed by 06/30/2024. Field efficacy trials, field sampling, fumigation trials, grower trainings and development of an inspection plan activities are ongoing. The remaining authorization is needed for project completion. The original estimated project end date of September 2021 was extended due to COVID-based delays.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Settlers Cove Federal Land Access Program (62526)**IRIS AR Type: NH34**

SLR: 19-003-006-10 Orig. Year: 2020 Term Year: 2024 Contact: Ricky Gease (907) 269-8701

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	38,663.19	664,336.81	703,000.00	0.00	703,000.00	352,415.19	274,604.66	75,980.15

This project is substantially complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2024. Unused federal receipt authority will lapse.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Grant: Not Applicable

Spruce Beetle Hazard Mitigation Project ORIG 2019**IRIS AR Type: NH35**

SLR: 19-003-015-11 Orig. Year: 2019 Term Year: 2024 Contact: Helge Eng (907) 269-8474

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,194,837.32	805,162.68	0.00	0.00	2,000,000.00	1,230,463.30	157,182.92	612,353.78

This project is ongoing. The remaining authorization is needed until 6/30/24 to bring projects to successful completion.

Upgrade/Repair of Critical Volcano Instruments ORIG 2019**IRIS AR Type: NH36**

SLR: 19-003-015-13 Orig. Year: 2019 Term Year: 2024 Contact: Steve Masterman (907) 451-5007

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,537,057.93	712,942.07	0.00	0.00	4,250,000.00	3,520,780.50	10,177.46	719,042.04

This project is ongoing. Multiple volcano monitoring stations were upgraded in 2021, and multiple seismic networks were transitioned from analog to digital data transmission. The remaining authorization is needed for additional upgrades and data transmission conversion at the remaining volcanoes. Activities are ongoing and anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

Critical Minerals Mapping - 3DEEP (61849)**IRIS AR Type: NH37**

SLR: 19-003-005-18 Orig. Year: 2020 Term Year: 2024 Contact: Steve Masterman (907) 451-5007

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,067,925.46	1,932,074.54	3,000,000.00	0.00	3,000,000.00	1,059,465.34	698,061.00	1,242,473.66
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	233,311.16	0.00	366,688.84
Total:		0.00	1,067,925.46	1,932,074.54	3,600,000.00	0.00	3,600,000.00	1,292,776.50	698,061.00	1,609,162.50

This project is ongoing. More than 1,800 square miles of geologic mapping was completed this in summer 2020. Remaining funds will be used to contract and acquire airborne geophysical surveys over the Yukon Tanana Uplands in Eastern Interior Alaska in summer 2021 (delayed due to Covid-19). The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Arctic Strategic Transportation & Resources ORIG 2020

IRIS AR Type: NH38		SLR: 19-001-005-00	Orig. Year: 2020	Term Year: 2024	Contact: Kyle Moselle (907) 465-6849	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	1,282,956.14	105,104.08	1,111,939.78

This project is ongoing. Desktop studies, database population, digital data acquisition, planning, and permitting activities were conducted. Summer 2021 field activities proceeded in support of sand & gravel resource assessment, coastal hazards mapping, geologic mapping to identify petroleum resources, and lake surveys to assess water resources available for exploration and development. Work on this phase is anticipated to be completed by 12/21/2023. The remaining authorization is needed.

Wildlife Access Projects Pittman-Robertson ORIG 2020

IRIS AR Type: NH39		SLR: 19-001-005-18	Orig. Year: 2020	Term Year: 2024	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	8,608.60	10,880.00	180,511.40

This project is on-going. Design activities are under way and construction is anticipated to take place in 2022 and 2023. The remaining authorization is needed for project completion.

Abandoned Mine Lands Reclamation Federal Program (6855)

IRIS AR Type: NH40		SLR: 20-008-066-19	Orig. Year: 2021	Term Year: 2025	Contact: Marty Parsons (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,288.56	3,187,711.44	3,200,000.00	0.00	3,200,000.00	15,635.43	0.00	3,184,364.57

Phase II of the Cripple Pit is scheduled to begin in May of 2023. In addition, this grant will be utilized to re-establish a historic access road to future reclamation areas as well as to fund geotechnical and hydrologic studies for Coal Creek. All authorization will be needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Fire Risk Reduction and Fuel Breaks (62961)

IRIS AR Type: NH41		SLR: 20-008-066-21	Orig. Year: 2021	Term Year: 2025	Contact: Helge Eng (907) 269-8474	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	10,837.48	251,580.00	4,737,582.52

This authorization became effective in FY2021. Significant, on-going project activity began in September 2021. Fuel mitigation contract with UAF was established and further contractual obligation are in the works. The remaining authorization is needed until project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

National Recreational Trails Federal Grant Program (6854)

IRIS AR Type: NH42		SLR: 20-008-066-23	Orig. Year: 2021	Term Year: 2025	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	18,545.43	1,481,454.57	1,500,000.00	0.00	1,500,000.00	104,292.43	0.00	1,395,707.57

Capital Appropriation Status Report (1634)

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National Recreational Trails Federal Grant Program (6854)

IRIS AR Type: NH42		SLR: 20-008-066-23	Orig. Year: 2021	Term Year: 2025	Contact: Ricky Gease (907) 269-8701				Natural Resources (10)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	100,000.00	100,000.00	0.00	100,000.00	9,954.61	0.00	90,045.39
	Total:	0.00	18,545.43	1,581,454.57	1,600,000.00	0.00	1,600,000.00	114,247.04	0.00	1,485,752.96

This capital project was appropriated in the prior fiscal year. Significant, ongoing project activity was begun in April 2021. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Snowmobile Trail Development Program and Grants (33690)

IRIS AR Type: NH44		SLR: 20-008-066-25	Orig. Year: 2021	Term Year: 2025	Contact: Ricky Gease (907) 269-8701			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5195 / 1195 SnoMachReg (DGF)	0.00	184,165.00	65,835.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

This capital project was appropriated in the prior fiscal year. Revenue collected in FY2021 is being used for this appropriation in FY2022. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal and Local Government Fund ORIG FY21 FED

IRIS AR Type: NH45		SLR: 19-003-005-27	Orig. Year: 2021	Term Year: 2025	Contact: Helge Eng (907) 269-8474				Natural Resources (10)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,505,465.64	5,494,534.36	0.00	0.00	7,000,000.00	4,139,035.74	152,037.24	2,708,927.02

This authorization became effective in the prior fiscal year. Significant, on-going project activity began August 2021. The remaining authorization is needed until project completion.

National Historic Preservation Fund ORIG FY21 FED

IRIS AR Type: NH46		SLR: 19-003-005-32	Orig. Year: 2021	Term Year: 2025	Contact: Ricky Gease (907) 269-8701				Natural Resources (10)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00

Grant/contract documents are in process. The federal government has allocated the grant to the State of Alaska however, the grant monies have not been received. The remaining authorization is needed for project completion. The project is anticipated to be complete by 12/31/2026.

Capital Appropriation Status Report (1634)

DRAFT**Geologic Mapping for Energy Dev (STATEMAP) ORIG FY21 FED**

IRIS AR Type: NH47		SLR: 19-001-005-30	Orig. Year: 2021	Term Year: 2025	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	57,226.96	392,773.04	0.00	0.00	450,000.00	265,345.27	0.00	184,654.73

This project is ongoing. Field geologic mapping was completed during June and July 2021. Work underway includes map compilation and digitization and analytical studies to assess oil and gas potential. Work is anticipated to be completed by 12/31/2024. The remaining authorization is needed for project completion.

Critical Minerals Mapping - Earth MRI (3DEEP) ORIG FY21 FED

IRIS AR Type: NH48		SLR: 19-001-005-12	Orig. Year: 2021	Term Year: 2025	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	781,998.44	718,001.56	0.00	0.00	1,500,000.00	776,003.26	259,610.26	464,386.48

This ongoing project involves flying geophysical surveys as part of the Critical Minerals Mapping Earth MRI program. Funds are needed for geophysical surveying and will be spent by FY2025. The remaining authorization is needed for project completion.

Critical Minerals Mapping - Earth MRI (3DEEP) ORIG FY21 SDPR

IRIS AR Type: NH49		SLR: 19-001-005-12	Orig. Year: 2021	Term Year: 2025	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	200,000.00	100,000.00	0.00	0.00	300,000.00	155,524.88	0.00	144,475.12

This ongoing project involves flying geophysical surveys as part of the Critical Minerals Mapping Earth MRI program. Funds are needed for geophysical surveying and will be spent by FY2025. The remaining authorization is needed for project completion.

Land Sales - New Subdivision Development (HD 1-40)

IRIS AR Type: NH50		SLR: 21-001-105-32	Orig. Year: 2021	Term Year: 2025	Contact: Marty Parsons (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1153	6153 / 1153 State Land (DGF)	0.00	0.00	0.00	0.00	0.00	750,000.00	13,091.67	2,188.26	734,720.07

This project is on-going. Survey, Design and Construction activities are on-going/outstanding and anticipated to be completed by 06/30/2025. The remaining authorization is needed for project completion.

Land and Water Conservation Fund Federal Grant Program

IRIS AR Type: NH51		SLR: 21-001-106-03	Orig. Year: 2021	Term Year: 2025	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,500,000.00	0.00	0.00	3,500,000.00	44,196.22	35,116.28	3,420,687.50

Capital Appropriation Status Report (1634)

DRAFT**Land and Water Conservation Fund Federal Grant Program****IRIS AR Type: NH51**

SLR: 21-001-106-03

Orig. Year: 2021

Term Year: 2025

Contact: Ricky Gease (907) 269-8701

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	0.00	0.00	900,000.00	0.00	0.00	900,000.00
	Total:	0.00	0.00	3,500,000.00	0.00	0.00	4,400,000.00	44,196.22	35,116.28	4,320,687.50

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/25.

Geologic Materials Center Multispectral Scanning**IRIS AR Type: NH52**

SLR: 21-001-106-05

Orig. Year: 2021

Term Year: 2025

Contact: Steve Masterman (907) 451-5007

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	275,000.00	0.00	0.00	275,000.00	0.00	0.00	275,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	848,900.00	0.00	0.00	848,900.00	0.00	0.00	848,900.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	16,100.00	0.00	0.00	16,100.00
	Total:	0.00	0.00	1,273,900.00	0.00	0.00	1,290,000.00	0.00	0.00	1,290,000.00

This project is ongoing. The 2021 Infrastructure Law has dramatically increased appropriations to USGS National Geological and Geophysical Data Preservation Program (NGGDPP) grants. Multispectral Scanning appropriations will be used as one-to-one State match for NGGDPP grant proposals to increase the scope of equipment purchases and fund staff to operate the equipment. The remaining authorization is needed for project completion.

Exxon Valdez Oil Spill Outreach**IRIS AR Type: NH53**

SLR: 21-001-106-08

Orig. Year: 2021

Term Year: 2025

Contact: Rys Miranda (907) 269-0736

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	0.00	0.00	49,050.00	0.00	0.00	49,050.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 02/01/2022. We are waiting on EVOS to release the funding and for the budget structure to be set up for use.

Enhance Capacity at Geological Material Center**IRIS AR Type: NH54**

SLR: 21-001-106-10

Orig. Year: 2021

Term Year: 2025

Contact: Steve Masterman (907) 451-5007

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	375,000.00	0.00	0.00	375,000.00	128,740.00	9,044.61	237,215.39

During the first half of CY2021 more than 41,000 proprietary geologic energy samples were transferred to the GMC from Hilcorp Alaska. Continuing tasks include the condensing of boxes on pallets to better utilize shelf space, adjusting 495 racks to better fit pallets, and audits and corrections of metadata describing the samples. The remaining authorization is needed for project completion.

Capital Appropriation Status Report (1634)

DRAFT**Alaska Landslide Hazards****IRIS AR Type: NH55**

SLR: 21-001-106-12 Orig. Year: 2021 Term Year: 2025 Contact: Steve Masterman (907) 451-5007

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	242,198.13	2,257,801.87	0.00	0.00	2,500,000.00	269,907.11	30,365.00	2,199,727.89
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	750,000.00	72,753.12	59,392.94	617,853.94
	Total:	0.00	242,198.13	2,257,801.87	0.00	0.00	3,250,000.00	342,660.23	89,757.94	2,817,581.83

This authorization became effective in the current fiscal year. Weather stations and a remote camera were installed to monitor conditions at the Barry Arm unstable slope, and lidar and bathymetric surveys completed. Lidar was collected at Haines in preparation for landslide mapping.

Fuel Mitigation, Fire Break, Critical Water**IRIS AR Type: NH57**

SLR: 21-001-124-10 Orig. Year: 2021 Term Year: 2025 Contact: Helge Eng (907) 269-8474

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,023,223.87	0.00	2,023,223.87	0.00	0.00	2,023,223.87

This authorization became effective in the current fiscal year. Significant, on-going project planning and implementation will begin 2022. The remaining authorization is needed until project completion.

Abandoned Mine Lands Reclamation Federal Program (6855)**IRIS AR Type: NH63**

SLR: 21-001-074-27 Orig. Year: 2022 Term Year: 2026 Contact: Marty Parsons (907) 269-8625

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	104,712.56	3,095,287.44	3,200,000.00	0.00	3,200,000.00	173,466.95	2,779.56	3,023,753.49

Grant/contract documents are in process. The Division of Agriculture administers Specialty Crop Block Grant (SCBG), Micro Grants for Food Security, Organic Cost Share and other USDA grant programs. These programs are on a one- to three-year cycle which is ongoing. The Division will continue to receive and disburse funding as projects are established and completed.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Geological Mapping for Energy Development (USGS STATEMAP) (60937)**IRIS AR Type: NH64**

SLR: 21-001-074-29 Orig. Year: 2022 Term Year: 2026 Contact: Steve Masterman (907) 451-5007

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	600,000.00	600,000.00	0.00	600,000.00	74,909.88	9,000.00	516,090.12
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	831.94	9,000.00	290,168.06
	Total:	0.00	0.00	600,000.00	900,000.00	0.00	900,000.00	75,741.82	18,000.00	806,258.18

These funds are for the Racetrack Basin STATEMAP project. Fieldwork for the project was completed in June-July CY2021, work is underway compiling field map data, and project samples are being prepared for submission to contract laboratories for analysis. A project deliverable will be submitted to the USGS. The remaining authorization is needed to complete the project.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects (37762)

IRIS AR Type: NH68		SLR: 21-001-074-31	Orig. Year: 2022	Term Year: 2026	Contact: Marty Parsons (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00

This project is under development. The Division of Agriculture and the Division of Mining, Land and Water have worked to prepare the first 2000 acres for a June 2022 land sale. Additional work in the development of this project is on-going.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal and Local Government Funded Forest Resource and Fire Program (37769)

IRIS AR Type: NH69		SLR: 21-001-075-03	Orig. Year: 2022	Term Year: 2026	Contact: Helge Eng (907) 269-8474	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	33,205.38	0.00	6,966,794.62

This authorization became effective in the current fiscal year. Project activity has begun, and the remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Land Sales - New Subdivision Development (62874)

IRIS AR Type: NH70		SLR: 21-001-075-06	Orig. Year: 2022	Term Year: 2026	Contact: Marty Parsons (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1153	6153 / 1153 State Land (DGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This project is on-going. Survey, Design and Construction activities are on-going/outstanding and anticipated to be completed by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

PARKS Land and Water Conservation Fund Federal Grant Program (32552)

IRIS AR Type: NH71		SLR: 21-001-075-08	Orig. Year: 2022	Term Year: 2026	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	3,500,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,152,655.00	0.00	2,152,655.00	0.00	0.00	2,152,655.00
Total:		0.00	0.00	3,500,000.00	5,652,655.00	0.00	5,652,655.00	0.00	0.00	5,652,655.00

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/26.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**National Historic Preservation Fund (6865)****IRIS AR Type: NH72**

SLR: 21-001-075-10 Orig. Year: 2022 Term Year: 2026 Contact: Ricky Gease (907) 269-8701

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	0.00	600,000.00

This capital project was appropriated in the current fiscal year. The federal grant became effective 10/1/2021, which is the beginning of the federal fiscal year 2022. The federal government has not passed a final budget for FFY2022 and is operating under continuing resolutions. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

National Recreational Trails Federal Grant Program (6854)**IRIS AR Type: NH73**

SLR: 21-001-075-12 Orig. Year: 2022 Term Year: 2026 Contact: Ricky Gease (907) 269-8701

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
1004	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
Total:		0.00	0.00	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00	1,600,000.00

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2026.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

State Park Electronic Fee Stations (61854)**IRIS AR Type: NH78**

SLR: 21-001-075-14 Orig. Year: 2022 Term Year: 2026 Contact: Ricky Gease (907) 269-8701

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	220,000.00	220,000.00	0.00	220,000.00	0.00	0.00	220,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 01/01/2022. Budgets are not yet set up for use.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Wildland Firefighting Aircraft Replacement (54937)**IRIS AR Type: NH79**

SLR: 21-001-075-16 Orig. Year: 2022 Term Year: 2026 Contact: Helge Eng (907) 269-8474

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	650,000.00	0.00	650,000.00	233,288.08	0.00	416,711.92

This is a new appropriation commencing in FY2022. Along with (NO31) a portion of this fund was used to replace the N909AK, Shrike Commander. The procurement for the Cessna aircraft unit is underway. The remaining authorization is needed for procurement completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Wildland Fire Engine Replacement (33955)****IRIS AR Type: NH80**

SLR: 21-001-075-18 Orig. Year: 2022 Term Year: 2026 Contact: Helge Eng (907) 269-8474

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

This is a new appropriation commencing in FY2022. This funding will be utilized to supplement the DOT funding for fire engine replacement costs. The remaining authorization is needed for the procurement completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Firebreak Construction Program (62961)**IRIS AR Type: NH81**

SLR: 21-001-075-20 Orig. Year: 2022 Term Year: 2026 Contact: Helge Eng (907) 269-8474

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00

This authorization became effective in the current fiscal year. Significant, on-going project planning and implementation will begin 2022. The remaining authorization is needed until project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Park Sanitation and Facility Upgrades (43321)**IRIS AR Type: NH82**

SLR: 21-001-075-22 Orig. Year: 2022 Term Year: 2026 Contact: Ricky Gease (907) 269-8701

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	2,029,000.00	0.00	2,029,000.00	0.00	0.00	2,029,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 01/01/2022. Budgets are not yet set up for use.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

EVOS Eagle Rock (Bookey Parcel) Improvements (63137)**IRIS AR Type: NH83**

SLR: 21-001-075-24 Orig. Year: 2022 Term Year: 2026 Contact: Sylvia Kreele (907) 465-3177

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	6,419,010.00	0.00	6,419,010.00	0.00	0.00	6,419,010.00

This project will occur after the parcel is acquired.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Eagle River/Chugach State Park (HD 14) Grant: Not Applicable

Critical Information Database and Dashboard (63328)**IRIS AR Type: NH84**

SLR: 21-001-075-26 Orig. Year: 2022 Term Year: 2026 Contact: Steve Masterman (907) 451-5007

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	0.00	600,000.00

Capital Appropriation Status Report (1634)

DRAFT**Critical Information Database and Dashboard (63328)**

IRIS AR Type: NH84		SLR: 21-001-075-26	Orig. Year: 2022	Term Year: 2026	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
	Total:	0.00	0.00	600,000.00	800,000.00	0.00	800,000.00	0.00	0.00	800,000.00

This authorization became effective in the current fiscal year. The project has been started and state funds have begun to be spent. We anticipate on-going project activity to identify federal funding to go towards project objectives.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

EVOS Kenai River Bookey Parcel Purchase (62895)

IRIS AR Type: NH86		SLR: 21-001-075-28	Orig. Year: 2022	Term Year: 2026	Contact: Sylvia Kreele (907) 465-3177	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	2,300,000.00	0.00	2,300,000.00	0.00	0.00	2,300,000.00

This project is on-going. Due diligence and negotiation for sale are continuing.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Kenai Areawide (HD 29-31) Grant: Not Applicable

Dam Safety Industry Projects Application Review (54913)

IRIS AR Type: NH87		SLR: 21-001-075-30	Orig. Year: 2022	Term Year: 2026	Contact: Marty Parsons (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	5,860.00	394,140.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00

This project is a continuation of the Large Dam Projects Application Review project. Active applications are routinely under review for the operational expansion, modification and closure planning of existing tailing dams and appurtenant features such as the Fort Knox, Red Dog and Pogo Mines. Also, proposed new construction of dams at the Donlin Mine Prospect are under review, and expansions at Kensington and Green Creek Mines and new dams at the Arctic prospects and others are expected.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Snowmobile Trail Development Program and Grants (33690)

IRIS AR Type: NH88		SLR: 21-001-075-32	Orig. Year: 2022	Term Year: 2026	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5195 / 1195 SnoMachReg (DGF)	0.00	42,400.00	207,600.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2026.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Arctic Strategic Transportation and Resource Project (62649)**

IRIS AR Type: NH89		SLR: 21-001-076-03	Orig. Year: 2022	Term Year: 2026	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	49,620.06	132,000.00	4,818,379.94

This authorization became effective in the current fiscal year. This appropriation will continue work already underway on prior phases.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Arctic (HD 40) Grant: Not Applicable

Alaska Real-Time Global Navigations Satellite System Network (63438)

IRIS AR Type: NH91		SLR: 21-001-076-05	Orig. Year: 2022	Term Year: 2026	Contact: Marty Parsons (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	548.00	7,085.14	4,992,366.86

Two permanent positions have been created, one has been filled, and one is currently under recruitment. Interviews will be scheduled around holidays. Request for Proposal for program software and hardware advertised on December 13, 2021. Proposals are Due January 4, 2022. Expected value of resulting contract \$1.7 to 1.9 million. An outreach effort to other state operated Real Time Networks (RTN) has begun, to collect information and feedback on how others have implemented both RTN's and subscrip

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

RS2477 Access Development - Advancing State's Rights in Navigability and Revised Statute 2477 (63437)

IRIS AR Type: NH93		SLR: 21-001-076-07	Orig. Year: 2022	Term Year: 2026	Contact: Marty Parsons (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	5,471.84	50,000.00	2,444,528.16

Projects are underway, including pioneer roads initiative; state transportation management plans; identification of RS 2477 Right-of-Ways in federal areas for Quiet Title Action litigation; and Chugach State Park access project. Positions are in place, and contracts have been initiated. Additional work will begin at the start of field season.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Arctic (HD 40) Grant: Not Applicable

Land Development for Nenana-Totchaket (63473)

IRIS AR Type: NH95		SLR: 21-001-076-10	Orig. Year: 2022	Term Year: 2026	Contact: David Schade (907) 761-3867	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

This project is under development. The Division of Agriculture and the Division of Mining, Land and Water have worked to prepare the first 2000 acres for a June 2022 land sale. Additional work in the development of this project is on-going.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Permit Backlog Reduction (63482)****IRIS AR Type: NH97**

SLR: 21-001-076-15 Orig. Year: 2022 Term Year: 2026 Contact: Marty Parsons (907) 269-8625

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	1,129.23	12,407.13	3,486,463.64

Eleven long-term non-perm positions have been created and are actively being recruited to work on the permit backlog. Anticipated start for most is mid-January 2022. An assessment of our current caselfile database for the purpose of replacement with a more efficient system is also being pursued.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Abandoned Mine Lands Reclamation Federal Program (6855)**IRIS AR Type: NJ01**

SLR: 17-001-005-26 Orig. Year: 2018 Term Year: 2022 Contact: Marty Parsons (907) 269-8625

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,298,513.24	901,486.76	3,200,000.00	0.00	3,200,000.00	2,298,513.24	0.00	901,486.76

This project is on-going. Reclamation activities are on-going and anticipated to be completed by 6/30/2022. The remaining authorization is needed for project completion. The remaining portion of this grant will be used to re-establish a historic access road to future reclamation areas as well as to fund geo-tech and hydrologic studies of Cripple Creek.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Assessment of Transitional North Slope Oil Reservoirs (61663)**IRIS AR Type: NJ02**

SLR: 17-001-005-28 Orig. Year: 2018 Term Year: 2023 Contact: Steve Masterman (907) 451-5007

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	479,730.86	270,269.14	750,000.00	0.00	750,000.00	463,907.82	0.00	286,092.18

This authorization became effective in FY2018 and acts as a placeholder in anticipation of receiving funding from the U.S. Geological Survey for field work related to the petroleum potential of Alaska National Wildlife Refuge and is anticipated to be completed by 06/30/2023. The project was delayed due to Covid-19. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

EVOS Parks Habitat Restoration and Protection (61668)**IRIS AR Type: NJ03**

SLR: 17-001-005-30 Orig. Year: 2018 Term Year: 2023 Contact: Ricky Gease (907) 269-8701

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	2,018,930.00	86,455.53	1,932,474.47	1,586,791.18	211,371.25	134,312.04

This project is on-going. One part of this project is in construction. Another part is in design with construction scheduled for 2022/2023. These funds serve as match to a Land and Water Conservation Fund (LWCF) grant. All work is expected to be completed by 12/31/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Kenai Areawide (HD 29-31) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Federal and Local Government Funded Forest Resource and Fire Program (37769)****IRIS AR Type: NJ07**

SLR: 17-001-006-09 Orig. Year: 2018 Term Year: 2023 Contact: Helge Eng (907) 269-8474

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	742,172.38	657,827.62	1,400,000.00	0.00	1,400,000.00	1,119,050.21	69,873.06	211,076.73

These projects are on-going and anticipated to be completed in 2024 or earlier. The remaining authorization is needed for project completion of the various federal programs such as: Forest Stewardship program, Balsam Wooll, Urban & Community, Invasive Tree, Delta Hazard Fuel. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Geologic Mapping for Natural Resource Development (60937)**IRIS AR Type: NJ08**

SLR: 17-001-006-12 Orig. Year: 2018 Term Year: 2023 Contact: Steve Masterman (907) 451-5007

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	335,952.87	1,464,047.13	1,800,000.00	0.00	1,800,000.00	329,758.64	0.00	1,470,241.36
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	273,155.99	5,175.00	21,669.01
Total:		0.00	335,952.87	1,464,047.13	2,100,000.00	0.00	2,100,000.00	602,914.63	5,175.00	1,491,910.37

This project is on-going. Deliverables were submitted to the USGS in May 2020 and a preliminary interpretive report is in preparation. The project was delayed due to Covid-19. Work is anticipated to be completed by 06/30/23. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Industry Projects Application Review (54913)**IRIS AR Type: NJ09**

SLR: 17-001-006-14 Orig. Year: 2018 Term Year: 2023 Contact: Marty Parsons (907) 269-8625

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	595,174.43	(195,174.43)	400,000.00	0.00	400,000.00	274,695.62	2,338.75	122,965.63

This project is a continuation of the Large Dam Projects Application Review project. Active applications are under review for the operational expansion modification and closure planning of existing tailing dams and appurtenant features at the Fort Knox, Red Dog and Pogo Mines and proposed new construction of dams at the Donlin Mine Prospect. New applications are expected for expansions at Kensington and Green Creek Mines and new dams at the Arctic prospects and others. Requesting an extension.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Land and Water Conservation Fund Federal Grant Program (32552)**IRIS AR Type: NJ10**

SLR: 17-001-006-16 Orig. Year: 2018 Term Year: 2023 Contact: Ricky Gease (907) 269-8701

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	368,000.00	232,000.00	600,000.00	0.00	600,000.00	368,000.00	127,000.00	105,000.00

This project is ongoing. Three projects are ongoing and anticipated to be completed by 12/31/2022. The remaining authorization is needed for project completion. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

National Historic Preservation Fund (6865)**IRIS AR Type: NJ11**

SLR: 17-001-006-18 Orig. Year: 2018 Term Year: 2023 Contact: Ricky Gease (907) 269-8701

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	187,641.65	212,358.35	400,000.00	0.00	400,000.00	187,641.65	0.00	212,358.35

This project is ongoing. This appropriation represents grant funds for 21 projects currently conducted by local entities for historic preservation purposes and other required projects conducted by the State Historic Preservation Office. The various projects are anticipated to be completed by 12/31/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

National Recreational Trails Federal Grant Program (6854)**IRIS AR Type: NJ12**

SLR: 17-001-006-20 Orig. Year: 2018 Term Year: 2023 Contact: Ricky Gease (907) 269-8701

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,238,292.78	261,707.22	1,500,000.00	0.00	1,500,000.00	1,391,362.54	0.00	108,637.46

This project is on-going. Current project was extended and is expected to be completed by 09/30/2022. The remaining authorization is needed to fulfill increased STIP obligations.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Snowmobile Trail Development Program and Grants (33690)**IRIS AR Type: NJ13**

SLR: 17-001-006-22 Orig. Year: 2018 Term Year: 2022 Contact: Ricky Gease (907) 269-8701

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5195 / 1195 SnoMachReg (DGF)	0.00	351,869.00	(101,869.00)	250,000.00	0.00	250,000.00	174,307.40	0.00	75,692.60

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Abandoned Mine Lands Reclamation Federal Program (6855)**IRIS AR Type: NK01**

SLR: 16-000-005-17 Orig. Year: 2017 Term Year: 2022 Contact: Marty Parsons (907) 269-8625

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,301,162.53	898,837.47	3,200,000.00	0.00	3,200,000.00	2,303,992.89	0.00	896,007.11

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2022. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal and Local Government Funded Forest Resource and Fire Program Receipts (37769)**IRIS AR Type: NK03**

SLR: 16-000-005-24 Orig. Year: 2017 Term Year: 2023 Contact: Helge Eng (907) 269-8474

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,225,154.85	174,845.15	1,400,000.00	0.00	1,400,000.00	1,220,565.64	1,478.94	177,955.42

Capital Appropriation Status Report (1634)

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Federal and Local Government Funded Forest Resource and Fire Program Receipts (37769)

IRIS AR Type: NK03		SLR: 16-000-005-24	Orig. Year: 2017	Term Year: 2023	Contact: Helge Eng (907) 269-8474				Natural Resources (10)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00
	Total:	0.00	1,225,154.85	574,845.15	1,800,000.00	0.00	1,800,000.00	1,220,565.64	1,478.94	577,955.42

These projects are ongoing. The Cooperative Forestry activities are ongoing and anticipated to be completed in 2023. The remaining authorization is needed for project completion for the Urban and Community Grants and Forest Health programs. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

National Historic Preservation Fund (6865)

IRIS AR Type: NK05		SLR: 16-002-005-29	Orig. Year: 2017	Term Year: 2023	Contact: Ricky Gease (907) 269-8701				Natural Resources (10)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	596,972.81	53,027.19	650,000.00	0.00	650,000.00	582,648.13	1,331.00	66,020.87
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	132,737.82	0.00	17,262.18
Total:		0.00	596,972.81	53,027.19	800,000.00	0.00	800,000.00	715,385.95	1,331.00	83,283.05

This project is ongoing. This appropriation represents grant funds for 13 projects currently conducted by local entities for historic preservation purposes and other required projects conducted by the State Historic Preservation Office. The pandemic caused delays in some projects requiring rescheduling of field activities and contractual services. An extension to 12/31/2023 is needed to allow the projects to be completed.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

USGS Statemap Grant to Spur Mineral Investment and Exploration (60937)

IRIS AR Type: NK08		SLR: 16-000-006-04	Orig. Year: 2017	Term Year: 2022	Contact: Steve Masterman (907) 451-5007				Natural Resources (10)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	173,644.25	126,355.75	300,000.00	0.00	300,000.00	168,191.54	0.00	131,808.46
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	215,847.00	1,935.00	82,218.00
Total:		0.00	173,644.25	126,355.75	600,000.00	0.00	600,000.00	384,038.54	1,935.00	214,026.46

The project is ongoing. The study area has high potential for deposits of gold, copper, silver, zinc, and lead. Building geologic datasets that help predict the location of these resources can stimulate mineral industry exploration and investment in Alaska. Activities were anticipated to be completed by 06/30/2021, but the project was delayed due to Covid-19 cancellation of project. The remaining authorization is needed for project completion by 6/30/2022.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Abandoned Mine Lands Reclamation Federal Program (6855)

IRIS AR Type: NL01		SLR: 15-000-005-17	Orig. Year: 2016	Term Year: 2022	Contact: Marty Parsons (907) 269-8625				Natural Resources (10)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,306,054.35	893,945.65	3,200,000.00	0.00	3,200,000.00	2,306,054.35	0.00	893,945.65

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2022. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Cook Inlet Oil and Gas Resources and Statewide Energy Database (60705)**IRIS AR Type: NL03**

SLR: 15-038-005-21 Orig. Year: 2016 Term Year: 2023 Contact: Steve Masterman (907) 451-5007

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	330,819.09	69,180.91	400,000.00	0.00	400,000.00	344,747.72	0.00	55,252.28
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	370,514.08	0.00	29,485.92
Total:		0.00	330,819.09	69,180.91	800,000.00	0.00	800,000.00	715,261.80	0.00	84,738.20

This project is on-going and aims to generate new modern geologic data to reduce exploration risk and encourage new investment in Cook Inlet. Efforts are underway to compile new geologic mapping and interpret structural and stratigraphic data. Analytical work has been delayed due to COVID-19. Results will be summarized in reports anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal and Local Government Funded Forest Resource and Fire Program Projects (37769)**IRIS AR Type: NL05**

SLR: 15-038-005-23 Orig. Year: 2016 Term Year: 2022 Contact: Helge Eng (907) 269-8474

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,269,996.69	130,003.31	1,400,000.00	0.00	1,400,000.00	1,400,000.00	0.00	0.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00
Total:		0.00	1,269,996.69	530,003.31	1,800,000.00	0.00	1,800,000.00	1,400,000.00	0.00	400,000.00

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2022. The remaining authorization will lapse upon close-out and final payment.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

National Historic Preservation Fund (6865)**IRIS AR Type: NL06**

SLR: 15-038-005-26 Orig. Year: 2016 Term Year: 2024 Contact: Ricky Gease (907) 269-8701

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	282,715.99	367,284.01	650,000.00	0.00	650,000.00	493,650.75	0.00	156,349.25
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	120,050.63	0.00	29,949.37
Total:		0.00	282,715.99	367,284.01	800,000.00	0.00	800,000.00	613,701.38	0.00	186,298.62

This project is ongoing. This appropriation represents grant funds for 10 projects currently conducted by local entities for historic preservation purposes and other required projects conducted by the State Historic Preservation Office. The pandemic caused delays in some projects requiring rescheduling of field activities and contractual services. The various projects are anticipated to be completed by 12/31/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Emergency Repair of State Forest Road Systems in the Tanana Valley State Forest (60687)**IRIS AR Type: NL10**

SLR: - - - Orig. Year: 2015 Term Year: 2023 Contact: Helge Eng (907) 269-8474

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	896,000.00	0.00	896,000.00	691,508.54	194,313.20	10,178.26

This project is on-going. This authorization is being used as cost share for existing grant funds. Cache Creek road upgrades have been delayed due to engineer obligations through RSA projects in coastal region. This project will start in summer of 2022 and is anticipated to end by 12/31/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin: 4/19/2015 End: 6/30/2019 HD: Fairbanks Area-wide (HD 1-5) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Federal and Local Government Funded Forest Resource and Fire Program Projects (37769)

IRIS AR Type: NM11		SLR: 14-018-057-32	Orig. Year: 2015	Term Year: 2022	Contact: Helge Eng (907) 269-8474	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,334,819.21	65,180.79	1,400,000.00	0.00	1,400,000.00	1,400,000.00	0.00	0.00
1004	5108 / 1108 Stat Desig (Other)	0.00	10,214.42	389,785.58	400,000.00	0.00	400,000.00	10,214.42	0.00	389,785.58
Total:		0.00	1,345,033.63	454,966.37	1,800,000.00	0.00	1,800,000.00	1,410,214.42	0.00	389,785.58

This project is complete. The remaining (SDPR) authorization can lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Forest Access Mapping, Inventory and Reforestation Projects (58258)

IRIS AR Type: NM13		SLR: 14-018-058-05	Orig. Year: 2015	Term Year: 2023	Contact: Helge Eng (907) 269-8474	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5155 / 1155 Timber Rcp (DGF)	0.00	900,000.00	0.00	900,000.00	0.00	900,000.00	620,816.40	10,792.52	268,391.08

This project is ongoing. Road projects in the Interior and Southcentral Alaska and procurement of imagery for the forest access in Haines in support of state and university timber sale projects are ongoing/outstanding and anticipated to be completed by 12/31/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Lower Kenai River Park Facility and Access Improvements - Phase 1 of 2 (57971)

IRIS AR Type: NM18		SLR: 14-018-058-17	Orig. Year: 2015	Term Year: 2023	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	886,387.51	0.00	113,612.49

This project is on-going. Design is complete and the project has advertised twice for construction but failed to award both times. The project is being evaluated for force account work in 2022 if there continues to be no interest from the construction community. Construction is anticipated in Fall 2022 with a completion date of 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kenai Areawide (HD 28-30) Grant: Not Applicable

Public Access and User Facilities Improvements at the Mouth of the Kaslof River Phase 2 (51197)

IRIS AR Type: NM22		SLR: 14-018-058-25	Orig. Year: 2015	Term Year: 2023	Contact: Marty Parsons (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,400,000.00	0.00	1,400,000.00	460,083.17	264,909.83	675,007.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Homer/South Kenai (HD 30) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Statewide Digital Map Initiative / Elevation Component (59087)

IRIS AR Type: NM25		SLR: 14-018-058-32	Orig. Year: 2015	Term Year: 2022	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,914,001.54	16,250.00	69,748.46

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Strategic and Critical Minerals Assessment (51052)

IRIS AR Type: NM26		SLR: 14-018-059-03	Orig. Year: 2015	Term Year: 2023	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	375,000.00	0.00	375,000.00	82,372.21	45,882.30	246,745.49

This project, in conjunction with federal funding under the Earth MRI program, enables the division to provide geochemical data, geophysical surveys, and geological mapping to aid resource exploration in areas of high mineral potential. The project was postponed, due to COVID-19, in Summer 2020. Approximately 6-8 weeks of fieldwork in the Tanacross Quadrangle was conducted in 2021, with additional work being done on the resulting maps and generating analytical data from collected samples. The re

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Yukon River Crossing Fault Characterization (58256)

IRIS AR Type: NM28		SLR: 14-018-059-07	Orig. Year: 2015	Term Year: 2023	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	630,000.00	0.00	630,000.00	417,677.29	34,219.82	178,102.89

This project is on-going. Lidar collection along active faults was delayed by late spring snow cover and subsequent rapid green-up, so acquisition was pushed back to fall 2021. Lidar processing and analysis are currently underway. Detailed field mapping and fault trenching are planned for summer and fall 2022, with hazard analysis and report writing anticipated to be completed by 12/31/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Parks and Outdoor Recreation Deferred Maintenance - Chugach Region (51714)

IRIS AR Type: NM34		SLR: 14-018-059-17	Orig. Year: 2015	Term Year: 2022	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	208,000.00	0.00	208,000.00	207,728.77	0.00	271.23

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2022. The remaining authorization will be fully expended.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Parks and Outdoor Recreation Deferred Maintenance - Kenai Region (51716)****IRIS AR Type: NM35**

SLR: 14-018-059-21 Orig. Year: 2015 Term Year: 2023 Contact: Ricky Gease (907) 269-8701

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	286,000.00	0.00	286,000.00	269,603.46	0.00	16,396.54

This project is in the design phase with construction estimated to begin Spring 2022. These funds serve as match for a Dingell-Johnson (DJ) grant. Estimated project completion date is anticipated to be 12/31/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kenai Areawide (HD 28-30) Grant: Not Applicable

Parks and Outdoor Recreation Deferred Maintenance - Southeast Region (51718)**IRIS AR Type: NM40**

SLR: 14-018-060-06 Orig. Year: 2015 Term Year: 2022 Contact: Ricky Gease (907) 269-8701

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	104,000.00	0.00	104,000.00	103,306.57	0.00	693.43

This project is substantially complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2022. These funds serve as match to a Federal Land Access Program (FLAP) grant received under APTYP NH34. The remaining authorization will be fully expended.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Region (HD 31-34) Grant: Not Applicable

ANCSA 17b and RS2477 Trailhead Access Improvements (56920)**IRIS AR Type: NN02**

SLR: 13-016-071-15 Orig. Year: 2014 Term Year: 2022 Contact: Marty Parsons (907) 269-8625

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	455,319.82	0.00	44,680.18

This project is complete and there are no anticipated future expenditures. No extensions are requested, and any remaining project accounts can be closed at the end of the fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Iditarod Trail Easements Project (57290)**IRIS AR Type: NN07**

SLR: 13-016-071-33 Orig. Year: 2014 Term Year: 2025 Contact: Marty Parsons (907) 269-8625

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	137,000.00	0.00	137,000.00	88,734.06	0.00	48,265.94

Status is the same as last year. Adjudication of the Iditarod trail easement west of the Alaska Range has not been completed and remains on the division's backlog list because other revenue generating projects are our priority. Once an authorization can be issued to create an easement for the trail, these funds will be used to survey the easement, and to conduct site inspections. Other sections of the Iditarod trail require additional easements to protect the alignment.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Parks and Outdoor Recreation Deferred Maintenance - Chugach Region (51714)

IRIS AR Type: NN22		SLR: 13-016-073-23		Orig. Year: 2014	Term Year: 2022	Contact: Ricky Gease (907) 269-8701			Natural Resources (10)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	360,000.00	0.00	360,000.00	359,796.80	0.00	203.20

This project is complete and being reviewed for close-out and final payment, estimated to be final by 06/30/2022. The remaining authorization will be fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

Parks and Outdoor Recreation Statewide Emergency Repairs (6843)

IRIS AR Type: NN29		SLR: 13-016-074-20	Orig. Year: 2014	Term Year: 2023	Contact: Ricky Gease (907) 269-8701			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	482,000.00	0.00	482,000.00	474,277.84	0.00	7,722.16

This project is on-going. The funds serve as match to a Kenai Mountain Turnagain Arm (KMTA) grant. The remaining funds are needed to complete the project. In order to review and complete close-out and final payment, project is estimated to be final 12/31/2022.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Assessment of In-state Gas Energy Potential - Phase 3 of 3 (49185)

IRIS AR Type: NO03		SLR: 12-017-123-28	Orig. Year: 2013	Term Year: 2023	Contact: Steve Masterman (907) 451-5007				Natural Resources (10)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	133,671.66	2,925.00	63,403.34

This project is ongoing. Work is underway to evaluate conventional and unconventional natural gas reservoir potential and the potential for coals to source hydrocarbons. Data about potential gas resources that can attract new exploration investment is anticipated. Reports incorporating new data summarizing the petroleum potential of the Susitna basin are in preparation. The project was impacted by COVID-19 but is anticipated to be completed by 12/31/2023. The remaining authorization is needed.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Land and Water Conservation Fund Federal Grant Program (32552)

IRIS AR Type: NO12		SLR: 12-017-124-26	Orig. Year: 2013	Term Year: 2023	Contact: Ricky Gease (907) 269-8701				Natural Resources (10)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	405,970.03	194,029.97	600,000.00	0.00	600,000.00	405,970.03	40,760.40	153,269.57

This project is ongoing. Two projects were extended and are anticipated to be complete by 09/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Lower Kasilof River Drift Boat Takeout - Phase 2 of 2 (51197)**

IRIS AR Type: NO14		SLR: 12-017-124-32	Orig. Year: 2013	Term Year: 2023	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	130,455.36	0.00	1,469,544.64

This project is in the design phase with construction estimated to begin in 2022. Federal-aid funds are being secured through the Land and Water Conservation Fund (LWCF) program to help fund the construction phase of the project. Estimated project completion date is anticipated to be 12/31/2023. The remaining funds are needed to complete the project.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

Wildland Fire-Fighting Aircraft Maintenance (54937)

IRIS AR Type: NO31		SLR: 12-017-126-16	Orig. Year: 2013	Term Year: 2023	Contact: Helge Eng (907) 269-8474	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	255,181.20	0.00	500,000.00	244,818.80	255,181.20	255,181.17	0.00	0.03

The remaining \$0.03 unobligated balance for this project will be reconciled no later than 6/30/22. However, the standing request for extension response is contingent upon the rationale behind the restricted \$244.8, whether the balance can still be utilized by the division. The balance could be incorporated to the future transactions under the NH79.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Parks and Outdoor Recreation Deferred Maintenance - Chugach Area (51714)

IRIS AR Type: NO35		SLR: 12-017-126-25	Orig. Year: 2013	Term Year: 2023	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	635,000.00	0.00	635,000.00	524,017.10	0.00	110,982.90

This project is in the design phase with construction estimated to begin in Spring 2022. These funds serve as match to a Land and Water Conservation Fund (LWCF) grant. Project completion date is estimated to be 12/31/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Parks and Outdoor Recreation Deferred Maintenance - Southeast Area (51718)

IRIS AR Type: NO40		SLR: 12-017-127-14	Orig. Year: 2013	Term Year: 2023	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	475,000.00	0.00	475,000.00	464,453.10	0.00	10,546.90

This project is in the design phase with construction estimated to begin in Spring 2022. These funds serve as match to a Pittman-Robertson (PR) grant. Project completion date is estimated to be 12/31/2022. The remaining funds are needed to complete the project.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

Assessment of In-State Gas Energy Potential Phase 2 of 3 (49185)

IRIS AR Type: NP02		SLR: 11-005-090-26	Orig. Year: 2012	Term Year: 2023	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	398,089.15	12,275.00	89,635.85

Work is underway to evaluate conventional and unconventional natural gas reservoir potential and the potential for coals to source hydrocarbons. Data about potential gas resources that can attract new exploration investment is anticipated. Reports incorporating new data summarizing the petroleum potential of the Susitna basin are in preparation. New field studies have been delayed by COVID-19; the project completion is anticipated to be 06/30/2023. The remaining authorization is needed.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Chilkoot Corridor Bear Viewing Platform, Parking Lots, and Other Site Improvements (53794)

IRIS AR Type: NP05		SLR: 11-005-091-04	Orig. Year: 2012	Term Year: 2023	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	932,925.88	64,085.00	2,989.12

This project is on-going. Construction is complete and closed out. Remaining funds are being used to address miscellaneous needs identified post-construction such as concrete curbs and additional striping to better delineate pedestrian space from travelled lanes. These funds serve as match to a Pittman-Robertson (PR) grant. The project is anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

Foothills Oil and Gas Development Infrastructure Investigations Phase 2 of 3 (49203)

IRIS AR Type: NP11		SLR: 11-005-091-25	Orig. Year: 2012	Term Year: 2023	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	370,000.00	0.00	370,000.00	287,026.49	19,650.00	63,323.51

This project is ongoing. The purpose of the project is to increase the amount of publicly available geologic information for the central North Slope and catalyze new private sector oil and gas activities. Field work was conducted in summer 2021 and laboratory work is underway to improve stratigraphic age constraints on potential reservoirs, including the Nanushuk Formation. The remaining authorization is needed for project completion. The project is anticipated to be completed by 12/31/2022

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Land and Water Conservation Fund Federal Grant Program (32552)

IRIS AR Type: NP18		SLR: 11-005-092-19	Orig. Year: 2012	Term Year: 2024	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,154,207.63	1,845,792.37	3,000,000.00	0.00	3,000,000.00	1,865,998.42	330,021.96	803,979.62

This project is ongoing. Twelve projects are ongoing with final completion by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Land Sales - New Subdivision Development (38886)**

IRIS AR Type: NP19		SLR: 11-005-092-22	Orig. Year: 2012	Term Year: 2023	Contact: Marty Parsons (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1153	6153 / 1153 State Land (DGF)	0.00	0.00	0.00	3,700,000.00	0.00	3,700,000.00	3,437,419.37	251,758.99	10,821.64

This project is closing out and will be fully obligated by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Lower Kasilof River Drift Boat Takeout, Phase 1 of 2 (51197)

IRIS AR Type: NP20		SLR: 11-005-092-25	Orig. Year: 2012	Term Year: 2022	Contact: Ricky Gease (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,978,885.07	10,177.00	10,937.93

This project is in the design phase with construction estimated to begin in 2022. Federal-aid funds are being secured through the Land and Water Conservation Fund (LWCF) program to help fund the construction phase of the project. Estimated project completion date is anticipated to be 12/31/2023. The remaining funds are needed to complete the project.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Rural Kenai (HD 34) Grant: Not Applicable

Firewood and Timber Access (51045)

IRIS AR Type: NP36		SLR: 11-005-093-31	Orig. Year: 2012	Term Year: 2023	Contact: Helge Eng (907) 269-8474	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	523,999.03	0.00	76,000.97

This project is on-going. There is continuing work with the Fairbanks North Star Borough to acquire an easement across borough land near the Hastings road to gain access to state land. There are three timber sales in this area in the five-year schedule. Plans for road upgrades continue and are anticipated to be completed by 12/31/22. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Foothills Oil and Gas Development Infrastructure Investigations (49203)

IRIS AR Type: NQ08		SLR: 10-043-030-26	Orig. Year: 2011	Term Year: 2022	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	370,000.00	0.00	370,000.00	369,557.50	0.00	442.50

This project is complete, and the remaining authorization will be fully expended by the end of the fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**FESCO Cleanup Settlement (39297)****IRIS AR Type: NX05**

SLR: 04-159-080-22 Orig. Year: 2004 Term Year: 2023 Contact: Marty Parsons (907) 269-8625

Natural Resources (10)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	118,638.12	0.00	118,638.12	0.00	118,638.12	84,394.64	0.00	34,243.48

This project consists of third-party settlement funds received relating to a North Slope lease site known as Frontier Pad. The balance of the funds is what remain to help assess or clean the Frontier Pad lease site. No cleanup activities have taken place recently. Department of Environmental Conservation and DNR intend to engage the responsible party to continue the cleanup efforts they are responsible for. The remaining authorization is needed for project completion.

ABS project information from Final FY04 Capital Supps Begin: 5/1/2004 End: 6/30/2005 HD: Arctic (HD 40) Grant: Not Applicable

Language Section: Public Safety Aircraft, Vessel, and Parts Sales (38439)**IRIS AR Type: P002**

SLR: 05-003-102-18 Orig. Year: 2006 Term Year: 2023 Contact: Elizabeth Dunayski (907) 465-5501

Public Safety (12)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	1,496,575.46	(22,889.90)	939,931.06	0.00	1,473,685.56	663,800.37	0.00	809,885.19

This project is ongoing and legislatively mandated per Sec12, Ch3, SLA 2005, Pg102, Ln 16-18, which states "The proceeds from the sale of DPS vessels and surplus vessel parts and accessories are appropriated from the General Fund" and serves as the mechanism for collecting and transferring funds from the sale of vessel and parts for use by Department of Public Safety. The remaining authorization is needed for project completion.

ABS project information from Final FY06 Capital w/Vetoos Begin: 7/1/2005 End: 6/30/2006 HD: Statewide (HD 1-40) Grant: Not Applicable

Language Section: Public Safety Aircraft, Vessel, and Parts Sales (38439)**IRIS AR Type: P003**

SLR: 05-003-102-12 Orig. Year: 2006 Term Year: 2023 Contact: Elizabeth Dunayski (907) 465-5501

Public Safety (12)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	3,910,659.08	(266,932.08)	3,642,818.00	0.00	3,643,727.00	3,498,002.38	1,501.94	144,222.68

This project is ongoing and legislatively mandated per Sec12, Ch3, SLA 2005, Pg102, Ln 12-15, which states "The proceeds from the sale of DPS vessels and surplus vessel parts and accessories are appropriated from the General Fund" and serves as the mechanism for collecting and transferring funds from the sale of aircraft and parts for use by Department of Public Safety. The remaining authorization is needed for project completion.

ABS project information from FY06 Adopted by Leg. Begin: 7/1/2005 End: 6/30/2006 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to DPS for Bethel Public Safety Hanger - Est \$339,000 (57856)**IRIS AR Type: P065**

SLR: 13-016-129-30 Orig. Year: 2013 Term Year: 2023 Contact: Elizabeth Dunayski (907) 465-5501

Public Safety (12)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	349,000.00	0.00	349,000.00	42,099.39	306,900.61	0.00

This project is ongoing. Engineering study is completed. Project budget, scope of work, and design-build waiver are approved. DOTPF completed bridging documents necessary for the bidding process. Construction bid was advertised but failed to produce bidders, so the bid for construction has been extended. Assuming a responsive bidder, renovations will commence with project oversight by DOTPF. Anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin: 6/30/2013 End: 6/30/2016 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Bethel - Trooper Office Improvements and Hangar Energy Repairs (58736)**

IRIS AR Type: P072		SLR: 14-018-061-04	Orig. Year: 2015	Term Year: 2023	Contact: Elizabeth Dunayski (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	68,709.15	375,542.82	55,748.03

This project is ongoing. Engineering study completed. Project budget and scope of work, and design-build waiver approved. DOTPF completed bridging documents necessary for the bidding process. Construction bid was advertised, but failed to produce bidders. The bid for construction has been extended. Assuming, a responsive bidder renovations will commence with project oversight by DOTPF. Anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

Fairbanks - Facility and Energy Repairs (58737)

IRIS AR Type: P073		SLR: 14-018-061-07	Orig. Year: 2015	Term Year: 2022	Contact: Elizabeth Dunayski (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	395,309.34	4,690.66	0.00

This project is nearing completion. Repair and maintenance activities are outstanding and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Area-wide (HD 1-5) Grant: Not Applicable

Soldotna - Trooper Post Facility Repairs (58738)

IRIS AR Type: P074		SLR: 14-018-061-09	Orig. Year: 2015	Term Year: 2022	Contact: Elizabeth Dunayski (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	120,677.74	29,322.26	0.00

This project is nearing completion. Repair and maintenance activities are outstanding and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kenai/Soldotna (HD 29) Grant: Not Applicable

Statewide Facility Security Renovations and Electrical Upgrades (58740)

IRIS AR Type: P075		SLR: 14-018-061-11	Orig. Year: 2015	Term Year: 2023	Contact: Elizabeth Dunayski (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	64,444.00	0.00	135,556.00

This project is ongoing. Renovation activities are outstanding and anticipated to be completed by 06/30/2023. Delays in project commencement and renovation activities resulted from staff vacancies in key positions who were facilitating renovations. The remaining authorization is needed for project completion. Request term year extension to 06/30/2023.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Reapprop to Department of Public Safety for Aircraft and Vessel Repair and Maintenance - NTE \$2,269,500 (6121)**

IRIS AR Type: PA00		SLR: - - -	Orig. Year: 2016	Term Year: 2022	Contact: Elizabeth Dunayski (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,269,500.00	0.00	2,269,500.00	2,057,651.51	64,788.58	147,059.91

Marine fully spent their allocation of the PA00. Unobligated balance is for Aircraft section. Aircraft Section will utilize remaining \$147.1 balance on aircraft maintenance costs by 06/30/2022. Obligations and expenditures pending for replacement Supercub & R44 engines and misc. aircraft parts and other supply and maintenance needed for the continued operations of the DPS aircraft fleet. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Automatic Dependent Surveillance Broadcast System for DPS Aircraft (62919)

IRIS AR Type: PA01		SLR: 20-007-008-30	Orig. Year: 2020	Term Year: 2024	Contact: Elizabeth Dunayski (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	398,400.00	0.00	398,400.00	64,404.53	0.00	333,995.47

This project is ongoing. Procurement is underway for purchases of surveillance systems for aircraft fleet to comply with Federal Aviation Administration mandates. Unobligated funds are needed for project completion and are expected to be fully utilized by current term year 2024.

ABS project information from Final FY20 HB205 Ch8 HB234 Ch7 Begin:6/30/2020 End:6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Council On Domestic Violence And Sexual Assault ARPA

IRIS AR Type: PC00		SLR: 21-001-118-00	Orig. Year: 2021	Term Year: 2024	Contact: Elizabeth Dunayski (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5269 / 1269 CSLFRF (Fed)	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	702,861.49	4,427,208.51	2,869,930.00

CCS HB 69 Sec. 22. (SLA 2021) SUPPLEMENTAL DEPARTMENT OF PUBLIC SAFETY. The sum of \$8,000,000 is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M-Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department of Public Safety, domestic violence and sexual assault, for sexual assault and domestic violence grants for the fiscal years ending in 2021-2024. The remaining authorization is needed for project completion.

COVID-19 Byrne-JAG

IRIS AR Type: PC01		SLR: 20-032-002-21	Orig. Year: 2020	Term Year: 2023	Contact: Elizabeth Dunayski (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,715,140.81	870,210.19	3,585,351.00	0.00	3,585,351.00	2,925,692.95	135,182.98	524,475.07

Public Safety awarded \$1M to local public safety entities and \$1M to other State agencies (DJJ, DOC, ACS). The remaining amount is being utilized by the department to purchase personal protective equipment and safety supplies and to pay for personnel costs and aircraft maintenance, due to increased flight operations due to COVID 19. Grant funding expires 01/31/2022, but a 6-month extension has been requested and is pending federal approval. Term year extension to 06/30/2023.

Capital Appropriation Status Report (1634)

DRAFT**Reapprop to Department of Public Safety for Deferred Maintenance, Renewal, Repair and Equipment - Est \$1,350,000 (41788)**

IRIS AR Type: PD00		SLR: - - -	Orig. Year: 2016	Term Year: 2023	Contact: Elizabeth Dunayski (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	1,365,193.00	0.00	1,365,193.00	1,226,691.14	77,677.06	60,824.80

This project is ongoing. Renovation activities are outstanding and anticipated to be completed by 06/30/2023. Delays in project commencement and renovation activities resulting from staff vacancies in key positions facilitating renovations. The remaining authorization is needed for project completion. Term year extension to 06/30/2023.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Enhanced "9-1-1" (61971)

IRIS AR Type: PD01		SLR: 18-019-008-29	Orig. Year: 2019	Term Year: 2023	Contact: Elizabeth Dunayski (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,535,000.00	0.00	3,535,000.00	1,796,341.61	742,812.40	995,845.99

This project is ongoing. Contracting and construction activities as well as technology improvements for the DPS Fairbanks Dispatch Center are ongoing and anticipated to be completed by the appropriation term date. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Fire & Life Safety Vehicles (63167)

IRIS AR Type: PF00		SLR: 21-001-077-31	Orig. Year: 2022	Term Year: 2026	Contact: Elizabeth Dunayski (907) 465-2169	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00

This project is ongoing. Funds are fully obligated for vehicle purchases with IRIS purchasing document ID GAE220001394 Expect full expenditure of funds by project term date.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Sexual Assault Kits Backlog Analysis and Storage Equipment (62319)

IRIS AR Type: PL00		SLR: 18-019-019-20	Orig. Year: 2018	Term Year: 2023	Contact: Elizabeth Dunayski (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	13,987.86	(13,987.86)	2,750,000.00	0.00	2,750,000.00	1,820,067.54	341,668.00	588,264.46

This project is ongoing. The department is actively working towards processing untested sexual assault kits, but needs to request a scope change to the project to purchase instrumentation, office equipment and reagents and provide payroll funding for six additional positions to reduce the backlog of sexual assault kits to to a processing time of less than 90 days, per AS44.41.065. A term year extension is also requested, with the intention of having the funds obligated by 6/30/2023.

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Crime Prevention and Response and Equipment (62426)****IRIS AR Type: PL01**

SLR: 18-000-019-18 Orig. Year: 2018 Term Year: 2023 Contact: Elizabeth Dunayski (907) 465-5501

Public Safety (12)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,453,462.27	36,366.70	510,171.03

This project is ongoing. Remaining funds are being utilized for the Alaska Criminal Intel Center reorganization to establish a unified intel center. The remaining authorization is needed for project completion. A term year extension is also requested to 6/30/2023.

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Crime Laboratory Equipment Replacement (63168)**IRIS AR Type: PL03**

SLR: 21-001-078-10 Orig. Year: 2022 Term Year: 2026 Contact: Elizabeth Dunayski (907) 465-5501

Public Safety (12)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	109,462.80	190,537.20

This project is ongoing. Purchasing activities to replace aging gas chromatograph/mass spectrometer and purchase a vacuum metal deposition mid-level chamber are underway and anticipated to be complete by the appropriation term date. The remaining unobligated funds are needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Marine Fisheries Patrol Improvements ORIG21**IRIS AR Type: PM04**

SLR: 20-000-000-00 Orig. Year: 2021 Term Year: 2025 Contact: Elizabeth Dunayski (907) 465-5501

Public Safety (12)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	696,313.07	403,686.93	0.00	0.00	1,100,000.00	571,979.63	114,227.34	413,793.03

This project is ongoing. Remaining funding to be obligated with the FFY21 JEA Marine Fisheries grant. Funding will be utilized by 6/30/22. The remaining authorization is needed for project completion.

Marine Fisheries Patrol Improvements (35825)**IRIS AR Type: PM05**

SLR: 21-001-077-32 Orig. Year: 2022 Term Year: 2026 Contact: Elizabeth Dunayski (907) 465-5505

Public Safety (12)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,100,000.00	1,100,000.00	0.00	1,100,000.00	0.00	0.00	1,100,000.00

This project is part of a joint enforcement agreement (JEA) with the National Marine Fisheries Service. Federally regulated marine fisheries occur year-round in the coastal and offshore waters of Alaska. The JEA federal funding has been included in the capital budget as it primarily funds equipment purchases. Partial funding obligation (\$588.7) will be utilized in FY2023; anticipate utilizing the remaining funds (\$511.3) in FY2024. Unobligated funds are needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin:7/1/2021 End:6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**AST Law Enforcement Equipment Replacement (63244)****IRIS AR Type: PS00**

SLR: 21-001-078-07 Orig. Year: 2022 Term Year: 2026 Contact: Elizabeth Dunayski (907) 465-5501

Public Safety (12)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	61,406.25	438,593.75

Project is ongoing and is needed for mission critical wildlife enforcement and public safety law enforcement equipment. Procurement efforts are underway for firearms, computers, bullet proof vests, uniform replacements, outdoor safety equipment, emergency response gear, personal flotation devices, investigative tools, mobile phones, GPS devices, emergency electronics, off-grid communication equipment, search and rescue tools, and investigative tools. Anticipate full expenditure by 6/30/2026.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Vehicle Replacement (63245)**IRIS AR Type: PS01**

SLR: 21-001-078-09 Orig. Year: 2022 Term Year: 2026 Contact: Elizabeth Dunayski (907) 465-5501

Public Safety (12)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,233,600.00	0.00	1,233,600.00	0.00	1,233,600.00	0.00

A contract has been established with the Department of Transportation and Public Facilities, State Equipment Fleet section that fully obligates these funds to replace aging patrol vehicles. Anticipate full expenditure by 6/30/2026.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Replace Training Video Simulator (63242)**IRIS AR Type: PT00**

SLR: 21-001-078-03 Orig. Year: 2022 Term Year: 2026 Contact: Elizabeth Dunayski (907) 465-5501

Public Safety (12)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	240,000.00	0.00	240,000.00	0.00	0.00	240,000.00

The DPS Academy has utilized the same video judgment simulator for over 20 years to help officers make good use-of-force decisions under pressure, as well as evaluate and enhance their firearms skills in various scenarios. The company that manufactured this simulator is no longer in business, so replacement of the computer or hardware is not an option. Anticipate unobligated funds will be spent by 6/30/2026 to purchase a more modern replacement system.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

Reapprop for Village Public Safety Officer Equipment Replacement - Est \$289,493 (62802)**IRIS AR Type: PV00**

SLR: 19-003-026-29 Orig. Year: 2019 Term Year: 2024 Contact: Elizabeth Dunayski (907) 465-5501

Public Safety (12)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	186,206.89	0.00	186,206.89	113,585.50	895.00	71,726.39

This project is ongoing. The DPS VPSO section plans to expend these funds in support of the program. Procurement is underway for radios, computers, and taser replacements. Purchasing activities are anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Reapprop for Alaska Wildlife Troopers Law Enforcement Equipment Replacement - Est \$248,203 (62801)**

IRIS AR Type: PW00		SLR: 19-003-026-29	Orig. Year: 2019	Term Year: 2024	Contact: Elizabeth Dunayski (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	236,055.68	0.00	236,055.68	199,043.50	24,606.25	12,405.93

This project is ongoing. The Alaska Wildlife Troopers division plans to expend these funds in support of the program. The remaining authorization is needed for project completion. Purchasing activities are anticipated to be complete by the appropriation term date.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

AWT Law Enforcement Equipment and Off-Highway Vehicle Replacement (63243)

IRIS AR Type: PW01		SLR: 21-001-078-05	Orig. Year: 2022	Term Year: 2026	Contact: Elizabeth Dunayski (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	36,722.95	11,550.00	701,727.05

This project is ongoing for the replacement of mission critical law enforcement off-highway vehicles such as small vessels, ATVs, and snowmobiles. These vehicles are used to respond to crimes in rural and remote areas, to conduct search and rescue operations, and to patrol and enforce wildlife laws. The Alaska Wildlife Troopers plan to expend these funds in support of the program. Unobligated funds are needed for project completion. Anticipate full expenditure by 6/30/2026.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

SEF Vehicle Equipment Purchases

IRIS AR Type: PX00		SLR: 20-007-009-18	Orig. Year: 2021	Term Year: 2023	Contact: Elizabeth Dunayski (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	550,000.00	0.00	0.00	550,000.00	56,688.32	158,423.04	334,888.64

Funds partially obligated with vehicle equipment purchases. Delays with supply chain shortage (due to COVID); unable to get necessary equipment or associated parts to complete purchases. Additionally, 72 vehicles are still pending delivery; additional 72 vehicles are to be purchased after the current order is received. Unable to purchase WatchGuard until after all vehicles are received. Request Term Year extension of 6/30/2023.

Alaska Wildlife Troopers Marine Enforcement Repair and Replacement (63160)

IRIS AR Type: PX01		SLR: 21-001-078-12	Orig. Year: 2022	Term Year: 2026	Contact: Elizabeth Dunayski (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	1,400,000.00	0.00	1,400,000.00	0.00	734,838.17	665,161.83

This project is ongoing. It replaces two medium class vessels that were decommissioned in 2019, when they stopped being seaworthy and were deemed unsafe. The large/medium class vessels are critical in protecting life, health, and safety in Alaska. Purchasing activities are anticipated to be completed by the appropriation term date. Unobligated funds are needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Boating Upgrades, Haul Outs, and Vessel Replacement (63164)

IRIS AR Type: PX02		SLR: 21-001-078-15	Orig. Year: 2022	Term Year: 2026	Contact: Elizabeth Dunayski (907) 465-5501	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This project is ongoing for the replacement of mission critical wildlife enforcement and public safety law enforcement equipment and off highway vehicles such as small vessels, ATVs, and snowmobiles. Purchasing activities are anticipated to be completed by the appropriation term date. Unobligated funds are needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for AHFC Weatherization Program - NTE \$4,950,000 (50683)

IRIS AR Type: R16M		SLR: 16-002-042-31	Orig. Year: 2016	Term Year: 2023	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	4,838,859.91	4,950,000.00	4,950,000.00	0.00	4,950,000.00	4,838,859.91	8,499.07	102,641.02

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin: 6/30/2016 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Competitive Grants for Public Housing (6350)

IRIS AR Type: R17D		SLR: 16-000-006-18	Orig. Year: 2017	Term Year: 2023	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	270,217.00	750,000.00	750,000.00	0.00	750,000.00	270,217.00	0.00	479,783.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	350,000.00	0.00	0.00
Total:		0.00	270,217.00	1,100,000.00	1,100,000.00	0.00	1,100,000.00	620,217.00	0.00	479,783.00

The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Facility Maintenance Program (6339)

IRIS AR Type: R17E		SLR: 16-000-006-20	Orig. Year: 2017	Term Year: 2024	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,972,706.45	5,000,000.00	5,000,000.00	0.00	5,000,000.00	4,972,706.45	27,293.55	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Federal and Other Competitive Grants (6348)

IRIS AR Type: R17F		SLR: 16-000-006-22	Orig. Year: 2017	Term Year: 2023	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,746,217.86	3,000,000.00	3,000,000.00	134,710.93	3,000,000.00	2,746,217.86	0.00	253,782.14

Capital Appropriation Status Report (1634)

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AHFC Federal and Other Competitive Grants (6348)

IRIS AR Type: R17F		SLR: 16-000-006-22	Orig. Year: 2017	Term Year: 2023	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00
Total:		0.00	2,746,217.86	4,500,000.00	4,500,000.00	134,710.93	4,500,000.00	4,246,217.86	0.00	253,782.14

Grant/contract documents are in process. The remaining authorization is needed for project completion. The project is anticipated to be complete by 06/30/2023.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and Urban Development Capital Fund Program (6342)

IRIS AR Type: R17G		SLR: 16-000-006-24	Orig. Year: 2017	Term Year: 2024	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,141,771.56	2,500,000.00	2,500,000.00	358,228.44	2,500,000.00	2,141,771.56	0.00	358,228.44

The project is anticipated to be complete by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and Urban Development Federal HOME Grant (6347)

IRIS AR Type: R17H		SLR: 16-000-006-26	Orig. Year: 2017	Term Year: 2023	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,573,083.46	3,750,000.00	3,750,000.00	0.00	3,750,000.00	3,573,083.46	176,641.52	275.02
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	741,885.17	4,353.88	3,760.95
Total:		0.00	3,573,083.46	4,500,000.00	4,500,000.00	0.00	4,500,000.00	4,314,968.63	180,995.40	4,035.97

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Supplemental Housing Development Program (6323)

IRIS AR Type: R17K		SLR: 16-000-006-33	Orig. Year: 2017	Term Year: 2023	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,250,000.00	2,250,000.00	0.00	2,250,000.00	2,170,526.80	79,473.20	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Teacher, Health and Public Safety Professionals Housing (49395)

IRIS AR Type: R17L		SLR: 16-000-007-04	Orig. Year: 2017	Term Year: 2023	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	671,820.57	1,300,000.00	1,300,000.00	625,000.00	1,300,000.00	671,820.57	3,179.43	625,000.00

Capital Appropriation Status Report (1634)

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AHFC Teacher, Health and Public Safety Professionals Housing (49395)

IRIS AR Type: R17L		SLR: 16-000-007-04	Orig. Year: 2017	Term Year: 2023	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	874,672.05	125,327.95	0.00
Total:		0.00	671,820.57	2,300,000.00	2,300,000.00	625,000.00	2,300,000.00	1,546,492.62	128,507.38	625,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Beneficiary and Special Needs Housing (6360)

IRIS AR Type: R17N		SLR: 16-000-016-18	Orig. Year: 2017	Term Year: 2023	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,403,371.06	71,054.96	25,573.98

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Homeless Assistance Program (45390)

IRIS AR Type: R17O		SLR: 16-000-016-20	Orig. Year: 2017	Term Year: 2023	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	4,396,629.00	4,396,629.00	0.00	4,396,629.00	4,349,135.66	47,493.34	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,603,371.00	1,603,371.00	1,603,371.00	0.00	1,603,371.00	1,603,371.00	0.00	0.00
1004	6037 / 1037 GF/MH (UGF)	0.00	850,000.00	850,000.00	850,000.00	0.00	850,000.00	850,000.00	0.00	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	849,629.42	850,000.00	850,000.00	0.00	850,000.00	849,629.42	216.90	153.68
Total:		0.00	3,303,000.42	7,700,000.00	7,700,000.00	0.00	7,700,000.00	7,652,136.08	47,710.24	153.68

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Competitive Grants for Public Housing (6350)

IRIS AR Type: R18D		SLR: 17-001-007-06	Orig. Year: 2018	Term Year: 2022	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	750,000.00	750,000.00	750,000.00	0.00	750,000.00	750,000.00	0.00	0.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	350,000.00	0.00	0.00
Total:		0.00	750,000.00	1,100,000.00	1,100,000.00	0.00	1,100,000.00	1,100,000.00	0.00	0.00

This project is complete.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**AHFC Federal and Other Competitive Grants (6348)**

IRIS AR Type: R18F		SLR: 17-001-007-08	Orig. Year: 2018	Term Year: 2023	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,744,136.97	13,700,000.00	13,700,000.00	0.00	13,700,000.00	9,744,136.97	1,157,007.76	2,798,855.27
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	993,123.86	404,480.70	102,395.44
Total:		0.00	9,744,136.97	15,200,000.00	15,200,000.00	0.00	15,200,000.00	10,737,260.83	1,561,488.46	2,901,250.71

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and Urban Development Capital Fund Program (6342)

IRIS AR Type: R18G		SLR: 17-001-007-10	Orig. Year: 2018	Term Year: 2023	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,399,075.89	2,500,000.00	2,500,000.00	11,594.00	2,500,000.00	1,399,075.89	249,680.46	851,243.65

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and Urban Development Federal HOME Grant (6347)

IRIS AR Type: R18H		SLR: 17-001-007-12	Orig. Year: 2018	Term Year: 2023	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,876,685.48	3,750,000.00	3,750,000.00	0.00	3,750,000.00	2,876,685.48	569,729.45	303,585.07
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	729,788.71	0.00	20,211.29
Total:		0.00	2,876,685.48	4,500,000.00	4,500,000.00	0.00	4,500,000.00	3,606,474.19	569,729.45	323,796.36

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Senior Citizens Housing Development Program (6334)

IRIS AR Type: R18J		SLR: 17-001-007-17	Orig. Year: 2018	Term Year: 2022	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00

This project is complete.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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AHFC Supplemental Housing Development Program (6323)

IRIS AR Type: R18K		SLR: 17-001-007-19	Orig. Year: 2018	Term Year: 2023	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	2,846,385.79	39,283.46	114,330.75

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Teacher, Health and Public Safety Professionals Housing (49395)

IRIS AR Type: R18L		SLR: 17-001-007-21	Orig. Year: 2018	Term Year: 2023	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	825,259.94	924,740.06	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Beneficiary and Special Needs Housing (6360)

IRIS AR Type: R18N		SLR: 17-001-012-18	Orig. Year: 2018	Term Year: 2023	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,015,300.00	1,015,300.00	0.00	1,015,300.00	573,120.28	311,999.29	130,180.43
1004	6037 / 1037 GF/MH (UGF)	0.00	484,700.00	484,700.00	484,700.00	0.00	484,700.00	484,700.00	0.00	0.00
1004	6092 / 1092 MHTAAR (Other)	0.00	200,000.00	200,000.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00
Total:		0.00	684,700.00	1,700,000.00	1,700,000.00	0.00	1,700,000.00	1,257,820.28	311,999.29	130,180.43

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY18 MH in HB59 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Homeless Assistance Program (45390)

IRIS AR Type: R18O		SLR: 17-001-012-20	Orig. Year: 2018	Term Year: 2022	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	3,129,000.00	3,129,000.00	0.00	3,129,000.00	3,128,520.00	480.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	2,869,637.06	2,871,000.00	2,871,000.00	0.00	2,871,000.00	2,869,637.06	1,362.94	0.00
1004	6037 / 1037 GF/MH (UGF)	0.00	850,000.00	850,000.00	850,000.00	0.00	850,000.00	850,000.00	0.00	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	947,610.93	950,000.00	950,000.00	0.00	950,000.00	947,610.93	2,389.07	0.00
Total:		0.00	4,667,247.99	7,800,000.00	7,800,000.00	0.00	7,800,000.00	7,795,767.99	4,232.01	0.00

The project is anticipated to be complete by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY18 MH in HB59 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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AHFC Cold Climate Housing Research Center (CCHRC) (6351)**IRIS AR Type: R19C**

SLR: 18-019-009-08 Orig. Year: 2019 Term Year: 2022 Contact: James Wiedle (907) 330-8359

Revenue (4)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00

This project is complete.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Competitive Grants for Public Housing (6350)**IRIS AR Type: R19D**

SLR: 18-019-009-10 Orig. Year: 2019 Term Year: 2022 Contact: James Wiedle (907) 330-8359

Revenue (4)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	601,056.31	750,000.00	750,000.00	0.00	750,000.00	601,056.31	0.00	148,943.69
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	350,000.00	0.00	0.00
Total:		0.00	601,056.31	1,100,000.00	1,100,000.00	0.00	1,100,000.00	951,056.31	0.00	148,943.69

The project is anticipated to be complete by 6/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Facility Maintenance Program (6339)**IRIS AR Type: R19E**

SLR: 18-019-009-12 Orig. Year: 2019 Term Year: 2026 Contact: James Wiedle (907) 330-8359

Revenue (4)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,080,624.52	3,000,000.00	3,000,000.00	0.00	3,000,000.00	1,080,624.52	1,812,015.85	107,359.63
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	1,271,141.25	3,000,000.00	3,000,000.00	0.00	3,000,000.00	1,271,141.25	1,359,880.55	368,978.20
Total:		0.00	2,351,765.77	6,000,000.00	6,000,000.00	0.00	6,000,000.00	2,351,765.77	3,171,896.40	476,337.83

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Federal and Other Competitive Grants (6348)**IRIS AR Type: R19F**

SLR: 18-019-009-14 Orig. Year: 2019 Term Year: 2023 Contact: James Wiedle (907) 330-8359

Revenue (4)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,735,772.08	6,000,000.00	6,000,000.00	0.00	6,000,000.00	3,735,772.08	2,083,908.49	180,319.43
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	828,992.37	590,216.73	80,790.90
Total:		0.00	3,735,772.08	7,500,000.00	7,500,000.00	0.00	7,500,000.00	4,564,764.45	2,674,125.22	261,110.33

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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AHFC Housing and Urban Development Capital Fund Program (6342)

IRIS AR Type: R19G		SLR: 18-019-009-16	Orig. Year: 2019	Term Year: 2023	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	96,245.37	2,500,000.00	2,500,000.00	0.00	2,500,000.00	97,028.39	1,902,471.61	500,500.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and Urban Development Federal HOME Grant (6347)

IRIS AR Type: R19H		SLR: 18-019-009-18	Orig. Year: 2019	Term Year: 2023	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,385,939.13	4,000,000.00	4,000,000.00	505,616.90	4,000,000.00	2,395,854.26	190,990.03	1,413,155.71
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	542,507.29	178,748.94	28,743.77
Total:		0.00	2,385,939.13	4,750,000.00	4,750,000.00	505,616.90	4,750,000.00	2,938,361.55	369,738.97	1,441,899.48

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (60777)

IRIS AR Type: R19I		SLR: 18-019-009-20	Orig. Year: 2019	Term Year: 2022	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00

This project is complete.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Senior Citizens Housing Development Program (6334)

IRIS AR Type: R19J		SLR: 18-019-009-23	Orig. Year: 2019	Term Year: 2023	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	239,300.00	239,300.00	0.00	239,300.00	239,300.00	0.00	0.00
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	649,079.07	760,700.00	760,700.00	0.00	760,700.00	649,079.07	34,049.97	77,570.96
Total:		0.00	649,079.07	1,000,000.00	1,000,000.00	0.00	1,000,000.00	888,379.07	34,049.97	77,570.96

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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AHFC Supplemental Housing Development Program (6323)

IRIS AR Type: R19K		SLR: 18-019-009-25	Orig. Year: 2019	Term Year: 2023	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	2,511,122.59	3,000,000.00	3,000,000.00	0.00	3,000,000.00	2,511,122.59	83,500.50	405,376.91

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Teacher, Health and Public Safety Professionals Housing (49395)

IRIS AR Type: R19L		SLR: 18-019-009-27	Orig. Year: 2019	Term Year: 2023	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	500,000.00	500,000.00	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	1,448,761.37	218,238.63	83,000.00
Total:		0.00	500,000.00	2,250,000.00	2,250,000.00	0.00	2,250,000.00	1,948,761.37	218,238.63	83,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Weatherization Program (50683)

IRIS AR Type: R19M		SLR: 18-019-009-29	Orig. Year: 2019	Term Year: 2023	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,196,568.88	3,000,000.00	3,000,000.00	554,979.00	3,000,000.00	2,196,568.88	803,431.12	0.00
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	2,646,291.62	3,000,000.00	3,000,000.00	0.00	3,000,000.00	2,646,291.62	353,708.38	0.00
Total:		0.00	4,842,860.50	6,000,000.00	6,000,000.00	554,979.00	6,000,000.00	4,842,860.50	1,157,139.50	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Beneficiary and Special Needs Housing (6360)

IRIS AR Type: R19N		SLR: 18-019-012-18	Orig. Year: 2019	Term Year: 2023	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,031,242.25	399,451.23	69,306.52
1092	6092 / 1092 MHTAAR (Other)	0.00	157,857.10	200,000.00	200,000.00	0.00	200,000.00	157,857.10	42,142.90	0.00
Total:		0.00	157,857.10	1,700,000.00	1,700,000.00	0.00	1,700,000.00	1,189,099.35	441,594.13	69,306.52

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**MH: AHFC Homeless Assistance Program (45390)****IRIS AR Type: R190**

SLR: 18-019-012-20 Orig. Year: 2019 Term Year: 2023 Contact: James Wiedle (907) 330-8359

Revenue (4)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	6,850,000.00	6,850,000.00	0.00	6,850,000.00	6,780,792.73	12,912.95	56,294.32
1092	6092 / 1092 MHTAAR (Other)	0.00	922,905.99	950,000.00	950,000.00	0.00	950,000.00	922,905.99	27,094.01	0.00
Total:		0.00	922,905.99	7,800,000.00	7,800,000.00	0.00	7,800,000.00	7,703,698.72	40,006.96	56,294.32

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Competitive Grants for Public Housing (6350)**IRIS AR Type: R20D**

SLR: 20-008-085-28 Orig. Year: 2020 Term Year: 2024 Contact: James Wiedle (907) 330-8359

Revenue (4)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	293,565.11	750,000.00	750,000.00	20,217.00	750,000.00	293,565.11	436,217.89	20,217.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	339,834.36	10,165.64	0.00
Total:		0.00	293,565.11	1,100,000.00	1,100,000.00	20,217.00	1,100,000.00	633,399.47	446,383.53	20,217.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Federal and Other Competitive Grants (6348)**IRIS AR Type: R20F**

SLR: 20-008-085-28 Orig. Year: 2020 Term Year: 2024 Contact: James Wiedle (907) 330-8359

Revenue (4)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,291,564.44	6,000,000.00	6,000,000.00	221,778.00	6,000,000.00	2,291,564.44	2,545,373.61	1,163,061.95
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00	81,826.08	676,300.12	741,873.80
Total:		0.00	2,291,564.44	7,500,000.00	6,000,000.00	221,778.00	7,500,000.00	2,373,390.52	3,221,673.73	1,904,935.75

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and Urban Development Capital Fund Program (6342)**IRIS AR Type: R20G**

SLR: 19-003-006-33 Orig. Year: 2020 Term Year: 2024 Contact: James Wiedle (907) 330-8359

Revenue (4)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2024.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**AHFC Housing and Urban Development Federal HOME Grant (6347)**

IRIS AR Type: R20H		SLR: 19-003-007-04	Orig. Year: 2020	Term Year: 2024	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,057,332.59	4,000,000.00	4,000,000.00	994,268.00	4,000,000.00	2,109,337.59	343,131.44	1,547,530.97
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	750,000.00	0.00	0.00	750,000.00	335,142.94	332,567.06	82,290.00
Total:		0.00	2,057,332.59	4,750,000.00	4,000,000.00	994,268.00	4,750,000.00	2,444,480.53	675,698.50	1,629,820.97

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (60777)

IRIS AR Type: R20I		SLR: 20-008-085-28	Orig. Year: 2020	Term Year: 2024	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00	718,433.93	781,566.07	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Senior Citizens Housing Development Program (6334)

IRIS AR Type: R20J		SLR: 20-008-085-28	Orig. Year: 2020	Term Year: 2024	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	1,608,689.05	53,810.95	87,500.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Supplemental Housing Development Program (6323)

IRIS AR Type: R20K		SLR: 20-008-085-28	Orig. Year: 2020	Term Year: 2024	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	1,659,884.60	118,510.24	1,221,605.16

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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AHFC Teacher, Health and Public Safety Professionals Housing (49395)

IRIS AR Type: R20L		SLR: 19-003-007-06	Orig. Year: 2020	Term Year: 2024	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00	0.00	500,000.00

Grant/contract documents are in process. The project is anticipated to be complete by 06/30/2024.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Energy Programs Weatherization (50683)

IRIS AR Type: R20M		SLR: 19-003-006-29	Orig. Year: 2020	Term Year: 2024	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	406,709.08	2,000,000.00	2,000,000.00	1,462,261.00	2,000,000.00	406,709.08	0.00	1,593,290.92

The project is anticipated to be complete by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Beneficiary and Special Needs Housing (6360)

IRIS AR Type: R20N		SLR: 19-002-011-19	Orig. Year: 2020	Term Year: 2024	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,100,422.80	308,236.33	91,340.87
1001	6001 / 1001 CBR Fund (UGF)	0.00	348,952.63	2,000,000.00	2,000,000.00	0.00	2,000,000.00	348,952.63	1,651,047.37	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	32,822.33	200,000.00	200,000.00	0.00	200,000.00	32,822.33	167,177.67	0.00
Total:		0.00	381,774.96	3,700,000.00	3,700,000.00	0.00	3,700,000.00	1,482,197.76	2,126,461.37	91,340.87

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Homeless Assistance Program (45390)

IRIS AR Type: R20O		SLR: 19-002-011-21	Orig. Year: 2020	Term Year: 2024	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	3,524,243.64	3,524,243.64	3,600,000.00	0.00	3,600,000.00	3,524,243.64	18,517.66	57,238.70
1092	6092 / 1092 MHTAAR (Other)	0.00	802,628.27	802,628.27	950,000.00	0.00	950,000.00	802,628.27	142,027.84	5,343.89
Total:		0.00	4,326,871.91	4,326,871.91	4,550,000.00	0.00	4,550,000.00	4,326,871.91	160,545.50	62,582.59

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants (61911)

IRIS AR Type: R20P		SLR: 19-002-011-23	Orig. Year: 2020	Term Year: 2024	Contact: James Wiedle (907) 330-8359					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	96,969.11	100,000.00	100,000.00	0.00	100,000.00	96,969.11	0.00	3,030.89

The project is anticipated to be complete by 6/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Cold Climate Housing Research Center (CCHRC) (6351)

IRIS AR Type: R21C		SLR: 20-008-066-31	Orig. Year: 2021	Term Year: 2025	Contact: James Wiedle (907) 330-8359					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	498,049.90	1,950.10	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Competitive Grants for Public Housing (6350)

IRIS AR Type: R21D		SLR: 20-008-066-33	Orig. Year: 2021	Term Year: 2025	Contact: James Wiedle (907) 330-8359					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	750,000.00	750,000.00	0.00	0.00	750,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	174,517.42	175,482.58	0.00
Total:		0.00	0.00	1,100,000.00	1,100,000.00	750,000.00	1,100,000.00	174,517.42	175,482.58	750,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Federal and Other Competitive Grants (6348)

IRIS AR Type: R21F		SLR: 20-008-067-04	Orig. Year: 2021	Term Year: 2025	Contact: James Wiedle (907) 330-8359					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,544,264.46	12,500,000.00	6,000,000.00	4,224,105.00	12,500,000.00	2,566,823.56	1,949,517.50	7,983,658.94
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
Total:		0.00	2,544,264.46	14,000,000.00	7,500,000.00	4,224,105.00	14,000,000.00	2,566,823.56	1,949,517.50	9,483,658.94

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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AHFC Housing and Urban Development Capital Fund Program (6342)

IRIS AR Type: R21G		SLR: 20-008-067-08 Orig. Year: 2021 Term Year: 2025 Contact: James Wiedle (907) 330-8359							Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00

Funds are in the process of being awarded and committed to project activities. The project is anticipated to be complete by 06/30/2025.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and Urban Development Federal HOME Grant (6347)

IRIS AR Type: R21H		SLR: 20-008-067-10 Orig. Year: 2021 Term Year: 2025 Contact: James Wiedle (907) 330-8359							Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	811,940.18	4,000,000.00	4,000,000.00	1,000,000.00	4,000,000.00	811,940.18	967,164.16	2,220,895.66
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	0.00	3,233.00	746,767.00
Total:		0.00	811,940.18	4,750,000.00	4,750,000.00	1,000,000.00	4,750,000.00	811,940.18	970,397.16	2,967,662.66

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/31/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Rental Assistance for Persons Displaced Due to Domestic Violence- Empowering Choice Housing Program (ECHP) (60777)

IRIS AR Type: R21I		SLR: 20-008-067-12 Orig. Year: 2021 Term Year: 2025 Contact: James Wiedle (907) 330-8359							Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Senior Citizens Housing Development Program (6334)

IRIS AR Type: R21J		SLR: 20-008-067-16 Orig. Year: 2021 Term Year: 2025 Contact: James Wiedle (907) 330-8359							Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	907,319.90	842,680.10	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

AHFC Supplemental Housing Development Program (6323)

IRIS AR Type: R21K		SLR: 20-008-067-18	Orig. Year: 2021	Term Year: 2025	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	327,714.05	79,457.29	1,092,828.66

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Teacher, Health and Public Safety Professionals Housing (49395)

IRIS AR Type: R21L		SLR: 20-008-067-20	Orig. Year: 2021	Term Year: 2025	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00	0.00	500,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	1,067,815.07	424,491.22	257,693.71
Total:		0.00	0.00	2,250,000.00	2,250,000.00	500,000.00	2,250,000.00	1,067,815.07	424,491.22	757,693.71

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Energy Programs Weatherization (62963)

IRIS AR Type: R21M		SLR: 20-008-067-06	Orig. Year: 2021	Term Year: 2025	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,332,766.95	2,000,000.00	2,000,000.00	0.00	2,000,000.00	1,332,766.95	667,233.05	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Beneficiary and Special Needs Housing (6360)

IRIS AR Type: R21N		SLR: 20-002-011-21	Orig. Year: 2021	Term Year: 2025	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	276,642.34	1,223,317.66	40.00
1092	6092 / 1092 MHTAAR (Other)	0.00	130,405.82	200,000.00	200,000.00	0.00	200,000.00	130,405.82	69,594.18	0.00
Total:		0.00	130,405.82	1,700,000.00	1,700,000.00	0.00	1,700,000.00	407,048.16	1,292,911.84	40.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**MH: AHFC Homeless Assistance Project (62877)****IRIS AR Type: R210**

SLR: 20-002-011-23 Orig. Year: 2021 Term Year: 2025 Contact: James Wiedle (907) 330-8359

Revenue (4)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	6,350,000.00	6,350,000.00	0.00	6,350,000.00	1,995,371.56	4,352,428.44	2,200.00
1004	6037 / 1037 GF/MH (UGF)	0.00	21,924.32	850,000.00	850,000.00	0.00	850,000.00	21,924.32	828,075.68	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	23,470.75	950,000.00	950,000.00	0.00	950,000.00	23,470.75	826,529.25	100,000.00
Total:		0.00	45,395.07	8,150,000.00	8,150,000.00	0.00	8,150,000.00	2,040,766.63	6,007,033.37	102,200.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants (61911)**IRIS AR Type: R21P**

SLR: 20-002-011-25 Orig. Year: 2021 Term Year: 2025 Contact: James Wiedle (907) 330-8359

Revenue (4)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	90,707.44	100,000.00	100,000.00	0.00	100,000.00	90,707.44	9,292.56	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Revenue Collections System Enhancements (61803)**IRIS AR Type: R21R**

SLR: 21-001-106-16 Orig. Year: 2021 Term Year: 2025 Contact: Eric DeMoulin (907) 465-1009

Revenue (4)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	15,529,400.00	15,529,400.00	0.00	15,529,400.00	0.00	0.00	15,529,400.00
1004	5005 / 1005 GF/Prgm (DGF)	0.00	5,071,426.73	4,928,573.27	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00
Total:		0.00	5,071,426.73	20,457,973.27	25,529,400.00	0.00	25,529,400.00	0.00	0.00	25,529,400.00

This authorization became effective in the current fiscal year. Significant, on-going project activity for the Tax system is estimated to begin by the first quarter of calendar year 2022. Significant, on-going project activity for the Child Support system is estimated to begin by the third quarter of calendar year 2022.

ABS project information from Final FY2021 HB69 / HB71 Begin: 6/30/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC HOME Investment Partnership Act - Homeless Funds (63401)**IRIS AR Type: R21S**

SLR: 21-001-106-19 Orig. Year: 2021 Term Year: 2025 Contact: James Wiedle (907) 330-8359

Revenue (4)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	16,538.00	5,000,000.00	0.00	0.00	5,000,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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AHFC Homeownership Assistance (63418)

IRIS AR Type: R21T		SLR: 21-001-106-21	Orig. Year: 2021	Term Year: 2025	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	76,191.84	50,000,000.00	50,000,000.00	0.00	50,000,000.00	76,191.84	0.00	49,923,808.16

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

REAPPROP: for Tax Expertise, Economic Impact Analysis, and Legal Analysis - Est \$484,434 (62935)

IRIS AR Type: R21W		SLR: 21-001-124-20	Orig. Year: 2021	Term Year: 2025	Contact: Eric DeMoulin (907) 465-1009	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	484,434.00	0.00	484,434.00	0.00	0.00	484,434.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin as revenue legislation moves through the legislative process.

ABS project information from Final FY2021 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Energy Efficiency Research (6351)

IRIS AR Type: R22C		SLR: 21-001-078-23	Orig. Year: 2022	Term Year: 2025	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	105,922.59	325,611.97	68,465.44

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Competitive Grants for Public Housing (6350)

IRIS AR Type: R22D		SLR: 21-001-078-21	Orig. Year: 2022	Term Year: 2025	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	750,000.00	750,000.00	0.00	0.00	750,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	350,000.00	350,000.00	350,000.00	350,000.00	0.00	0.00	350,000.00
Total:		0.00	0.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00	0.00	1,100,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Federal and Other Competitive Grants (6348)

IRIS AR Type: R22F		SLR: 21-001-078-27	Orig. Year: 2022	Term Year: 2026	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	2,871,081.00	6,000,000.00	0.00	0.00	6,000,000.00

Capital Appropriation Status Report (1634)

DRAFT

AHFC Federal and Other Competitive Grants (6348)

IRIS AR Type: R22F		SLR: 21-001-078-27	Orig. Year: 2022	Term Year: 2026	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
Total:		0.00	0.00	7,500,000.00	7,500,000.00	2,871,081.00	7,500,000.00	0.00	0.00	7,500,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and Urban Development Capital Fund Program (6342)

IRIS AR Type: R22G		SLR: 21-001-078-29	Orig. Year: 2022	Term Year: 2026	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,200,000.00	3,200,000.00	157,612.00	3,200,000.00	0.00	0.00	3,200,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Housing and Urban Development Federal HOME Grant (6347)

IRIS AR Type: R22H		SLR: 21-001-078-31	Orig. Year: 2022	Term Year: 2026	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	50.98	4,000,000.00	4,000,000.00	1,000,000.00	4,000,000.00	50.98	0.00	3,999,949.02
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	50.98	0.00	749,949.02
Total:		0.00	50.98	4,750,000.00	4,750,000.00	1,000,000.00	4,750,000.00	101.96	0.00	4,749,898.04

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP) (60777)

IRIS AR Type: R22I		SLR: 21-001-078-33	Orig. Year: 2022	Term Year: 2026	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**AHFC Senior Citizens Housing Development Program (6334)**

IRIS AR Type: R22J		SLR: 21-001-079-06	Orig. Year: 2022	Term Year: 2026	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	0.00	147,536.00	1,602,464.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Supplemental Housing Development Program (6323)

IRIS AR Type: R22K		SLR: 21-001-079-08	Orig. Year: 2022	Term Year: 2026	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Teacher, Health and Public Safety Professionals Housing (49395)

IRIS AR Type: R22L		SLR: 21-001-079-10	Orig. Year: 2022	Term Year: 2026	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00	0.00	500,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	0.00	0.00	1,750,000.00
Total:		0.00	0.00	2,250,000.00	2,250,000.00	500,000.00	2,250,000.00	0.00	0.00	2,250,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Energy Programs Weatherization (50683)

IRIS AR Type: R22M		SLR: 21-001-078-25	Orig. Year: 2022	Term Year: 2025	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00
Total:		0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

MH: AHFC Beneficiary and Special Needs Housing (6360)

IRIS AR Type: R22N		SLR: 21-001-014-19	Orig. Year: 2022	Term Year: 2026	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Homeless Assistance Program (45390)

IRIS AR Type: R22O		SLR: 21-001-014-21	Orig. Year: 2022	Term Year: 2026	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	6,250,000.00	6,250,000.00	0.00	6,250,000.00	923,112.24	3,032,119.64	2,294,768.12
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	950,000.00
Total:		0.00	0.00	7,200,000.00	7,200,000.00	0.00	7,200,000.00	923,112.24	3,032,119.64	3,244,768.12

This authorization became effective in the current fiscal year. Funds are in the process of being awarded and committed to project activities.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Federal and Other Competitive Grants (6348)

IRIS AR Type: R311		SLR: 10-043-034-14	Orig. Year: 2011	Term Year: 2023	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,976,460.40	3,000,000.00	3,000,000.00	220,383.70	3,000,000.00	1,976,460.40	19,322.42	1,004,217.18
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00
Total:		0.00	1,976,460.40	4,500,000.00	4,500,000.00	220,383.70	4,500,000.00	3,476,460.40	19,322.42	1,004,217.18

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Statewide ADA Improvements (45389)

IRIS AR Type: R319		SLR: 10-043-035-06	Orig. Year: 2011	Term Year: 2022	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00

This project is complete.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Weatherization Program (50683)

IRIS AR Type: R322		SLR: 10-043-035-13	Orig. Year: 2011	Term Year: 2023	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,904,095.70	3,000,000.00	3,000,000.00	95,904.30	3,000,000.00	2,904,095.70	0.00	95,904.30

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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AHFC Weatherization Program (50683)**IRIS AR Type: R322**

SLR: 10-043-035-13 Orig. Year: 2011 Term Year: 2023 Contact: James Wiedle (907) 330-8359

Revenue (4)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	993,368.61	6,211.08	420.31
Total:		0.00	2,904,095.70	4,000,000.00	4,000,000.00	95,904.30	4,000,000.00	3,897,464.31	6,211.08	96,324.61

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Federal and Other Competitive Grants (6348)**IRIS AR Type: R344**

SLR: 11-005-098-14 Orig. Year: 2012 Term Year: 2022 Contact: James Wiedle (907) 330-8359

Revenue (4)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,996,901.48	3,000,000.00	3,000,000.00	3,098.52	3,000,000.00	2,996,901.48	0.00	3,098.52
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00
Total:		0.00	2,996,901.48	4,500,000.00	4,500,000.00	3,098.52	4,500,000.00	4,496,901.48	0.00	3,098.52

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Statewide ADA Improvements (45389)**IRIS AR Type: R350**

SLR: 11-005-098-32 Orig. Year: 2012 Term Year: 2023 Contact: James Wiedle (907) 330-8359

Revenue (4)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	384,235.91	115,764.09	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Building System Replacement Program (47069)**IRIS AR Type: R371**

SLR: 12-017-130-08 Orig. Year: 2013 Term Year: 2023 Contact: James Wiedle (907) 330-8359

Revenue (4)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,428,656.08	71,343.92	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Competitive Grants for Public Housing (6350)**IRIS AR Type: R372**

SLR: 12-017-130-11 Orig. Year: 2013 Term Year: 2022 Contact: James Wiedle (907) 330-8359

Revenue (4)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	750,000.00	750,000.00	750,000.00	0.00	750,000.00	750,000.00	0.00	0.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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AHFC Competitive Grants for Public Housing (6350)

IRIS AR Type: R372		SLR: 12-017-130-11	Orig. Year: 2013	Term Year: 2022	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	350,000.00	0.00	0.00
Total:		0.00	750,000.00	1,100,000.00	1,100,000.00	0.00	1,100,000.00	1,100,000.00	0.00	0.00

This project is complete.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Federal and Other Competitive Grants (6348)

IRIS AR Type: R375		SLR: 12-017-130-20	Orig. Year: 2013	Term Year: 2022	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,853,794.46	3,000,000.00	3,000,000.00	78,514.54	3,000,000.00	2,853,794.46	0.00	146,205.54
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00
Total:		0.00	2,853,794.46	4,500,000.00	4,500,000.00	78,514.54	4,500,000.00	4,353,794.46	0.00	146,205.54

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Statewide ADA Improvements (45389)

IRIS AR Type: R381		SLR: 12-017-131-06	Orig. Year: 2013	Term Year: 2023	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	265,853.46	234,146.54	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Permanent Fund Dividend Division - Dividend Application Information System Software Conversion (56757)

IRIS AR Type: R399		SLR: 13-016-076-08	Orig. Year: 2014	Term Year: 2025	Contact: Anna MacKinnon (907) 465-4785	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1050	6050 / 1050 PFD Fund (Other)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	423,804.75	204,849.00	871,346.25

This project is on-going. The initial application re-write is estimated to be complete by 06/30/2022. Testing, configuration, and feature development activities are outstanding and estimated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

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DRAFT**AHFC Building System Replacement Program (47069)**

IRIS AR Type: R401		SLR: 13-016-076-19	Orig. Year: 2014	Term Year: 2023	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,134,435.59	1,250,000.00	1,250,000.00	0.00	1,250,000.00	1,134,435.59	115,564.41	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Federal and Other Competitive Grants (6348)

IRIS AR Type: R405		SLR: 13-016-076-31	Orig. Year: 2014	Term Year: 2023	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,659,002.69	5,000,000.00	5,000,000.00	8,554.00	5,000,000.00	4,659,002.69	242,142.00	98,855.31
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00
Total:		0.00	6,159,002.69	6,500,000.00	6,500,000.00	8,554.00	6,500,000.00	6,159,002.69	242,142.00	98,855.31

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Fire Protection Systems (47066)

IRIS AR Type: R406		SLR: 13-016-077-03	Orig. Year: 2014	Term Year: 2023	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,796,580.63	1,796,580.63	2,000,000.00	0.00	2,000,000.00	1,796,580.63	203,419.37	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Security Systems Replacement/Upgrades (47068)

IRIS AR Type: R409		SLR: 13-016-077-11	Orig. Year: 2014	Term Year: 2023	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	398,202.93	400,000.00	400,000.00	0.00	400,000.00	398,202.93	1,797.07	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**AHFC Statewide ADA Improvements (45389)****IRIS AR Type: R411**

SLR: 13-016-077-17 Orig. Year: 2014 Term Year: 2023 Contact: James Wiedle (907) 330-8359

Revenue (4)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	82,775.20	500,000.00	500,000.00	0.00	500,000.00	82,775.20	417,224.80	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Weatherization Program (50683)**IRIS AR Type: R419**

SLR: 13-016-078-06 Orig. Year: 2014 Term Year: 2023 Contact: James Wiedle (907) 330-8359

Revenue (4)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,498,695.00	1,500,000.00	1,500,000.00	1,305.00	1,500,000.00	1,498,695.00	0.00	1,305.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	30,920,376.38	31,300,000.00	30,000,000.00	0.00	31,300,000.00	31,000,241.68	299,758.32	0.00
Total:		0.00	32,419,071.38	32,800,000.00	31,500,000.00	1,305.00	32,800,000.00	32,498,936.68	299,758.32	1,305.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Permanent Fund Dividend Division Computer Replacement Project - Phase 3 (56758)**IRIS AR Type: R429**

SLR: 14-018-061-19 Orig. Year: 2015 Term Year: 2022 Contact: Anna MacKinnon (907) 465-4785

Revenue (4)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1050	6050 / 1050 PFD Fund (Other)	0.00	0.00	0.00	130,000.00	0.00	130,000.00	64,177.92	33,747.34	32,074.74

This project is ongoing. The replacement of computers and associated hardware is anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Federal and Other Competitive Grants (6348)**IRIS AR Type: R433**

SLR: 14-018-061-29 Orig. Year: 2015 Term Year: 2022 Contact: James Wiedle (907) 330-8359

Revenue (4)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,943,305.24	3,000,000.00	3,000,000.00	56,694.76	3,000,000.00	2,943,305.24	0.00	56,694.76
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00
Total:		0.00	4,443,305.24	4,500,000.00	4,500,000.00	56,694.76	4,500,000.00	4,443,305.24	0.00	56,694.76

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

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AHFC Housing and Urban Development Capital Fund Program (6342)

IRIS AR Type: R437		SLR: 14-018-061-31	Orig. Year: 2015	Term Year: 2023	Contact: James Wiedle (907) 330-8359					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,309,532.00	3,200,000.00	3,200,000.00	37,355.00	3,200,000.00	2,309,532.00	0.00	890,468.00

The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Supplemental Housing Development Program (6323)

IRIS AR Type: R437		SLR: 14-018-062-06	Orig. Year: 2015	Term Year: 2023	Contact: James Wiedle (907) 330-8359					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	6,993,750.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	6,993,750.00	6,250.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

AHFC Weatherization Program (50683)

IRIS AR Type: R443		SLR: 14-018-062-17	Orig. Year: 2015	Term Year: 2023	Contact: James Wiedle (907) 330-8359					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,463,587.00	1,500,000.00	1,500,000.00	36,413.00	1,500,000.00	1,463,587.00	0.00	36,413.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	30,644,043.38	31,200,000.00	31,200,000.00	0.00	31,200,000.00	30,644,043.38	326,684.27	229,272.35
Total:		0.00	32,107,630.38	32,700,000.00	32,700,000.00	36,413.00	32,700,000.00	32,107,630.38	326,684.27	265,685.35

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Affordable Housing Development Program (48811)

IRIS AR Type: RHAH		SLR: 15-000-006-12	Orig. Year: 2016	Term Year: 2023	Contact: James Wiedle (907) 330-8359					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,866,411.10	22,400,000.00	22,400,000.00	19,961,986.86	22,400,000.00	1,866,411.10	0.00	20,533,588.90

The project is anticipated to be complete by 6/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

Housing and Urban Development Federal HOME Grant (6347)

IRIS AR Type: RHDC		SLR: 15-000-006-22	Orig. Year: 2016	Term Year: 2022	Contact: James Wiedle (907) 330-8359					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,750,000.00	3,750,000.00	3,750,000.00	0.00	3,750,000.00	3,750,000.00	0.00	0.00

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DRAFT**Housing and Urban Development Federal HOME Grant (6347)**

IRIS AR Type: RHDC		SLR: 15-000-006-22	Orig. Year: 2016	Term Year: 2022	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	750,000.00	750,000.00	750,000.00	0.00	750,000.00	750,000.00	0.00	0.00
Total:		0.00	4,500,000.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00

This project is complete.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal and Other Competitive Grants (6348)

IRIS AR Type: RHFG		SLR: 15-000-006-18	Orig. Year: 2016	Term Year: 2023	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,122,716.27	3,000,000.00	3,000,000.00	116,556.61	3,000,000.00	2,122,716.27	699,757.27	177,526.46
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,365,579.10	69,119.92	65,300.98
Total:		0.00	2,122,716.27	4,500,000.00	4,500,000.00	116,556.61	4,500,000.00	3,488,295.37	768,877.19	242,827.44

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

MH: AHFC Homeless Assistance Program (45390)

IRIS AR Type: RHHA		SLR: 15-000-011-18	Orig. Year: 2016	Term Year: 2022	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	5,997,209.00	5,997,209.00	6,000,000.00	0.00	6,000,000.00	5,997,209.00	2,791.00	0.00
1004	6037 / 1037 GF/MH (UGF)	0.00	850,000.00	850,000.00	850,000.00	0.00	850,000.00	850,000.00	0.00	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	850,000.00	850,000.00	850,000.00	0.00	850,000.00	850,000.00	0.00	0.00
Total:		0.00	7,697,209.00	7,697,209.00	7,700,000.00	0.00	7,700,000.00	7,697,209.00	2,791.00	0.00

The project is anticipated to be complete by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Weatherization Program (50683)

IRIS AR Type: RHWE		SLR: 15-000-006-29	Orig. Year: 2016	Term Year: 2023	Contact: James Wiedle (907) 330-8359	Revenue (4)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	4,391,400.00	4,391,400.00	0.00	4,391,400.00	4,384,308.57	7,091.43	0.00
1004	5140 / 1140 AIDEA Div (UGF)	0.00	1,208,600.00	0.00	1,208,600.00	0.00	1,208,600.00	1,208,600.00	0.00	0.00
Total:		0.00	1,208,600.00	5,891,400.00	7,100,000.00	0.00	7,100,000.00	5,592,908.57	7,091.43	1,500,000.00

The project is anticipated to be complete by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

MH Coordinated Transportation and Vehicles (30648)**IRIS AR Type: TA00**

SLR: 13-015-013-08 Orig. Year: 2014 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	792,410.55	7,589.45	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	249,956.35	43.65	0.00
Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	1,042,366.90	7,633.10	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 Mental Health Ch.15 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Planning and Design of a New Ocean Going Vessel To Replace the F/V Tustumena (57329)**IRIS AR Type: TA12**

SLR: 13-016-078-16 Orig. Year: 2014 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1082	6082 / 1082 Vessel Rep (DGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	7,423,457.18	2,575,348.81	1,194.01

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Aviation Safety Program (52034)**IRIS AR Type: TA14**

SLR: 13-016-078-21 Orig. Year: 2014 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	999,524.15	0.00	475.85
Total:		0.00	0.00	500,000.00	1,500,000.00	0.00	1,500,000.00	999,524.15	0.00	500,475.85

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Anti-icing Program (41394)**IRIS AR Type: TA16**

SLR: 13-016-078-27 Orig. Year: 2014 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	396,837.43	1,344.06	1,818.51

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Statewide Rural Airport Safety Improvements (42072)**

IRIS AR Type: TA17		SLR: 13-016-078-29	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,857,154.99	142,496.98	348.03

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Aggregate Surfacing Materials (33853)

IRIS AR Type: TA19		SLR: 13-016-078-33	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	999,999.35	0.00	0.65

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Improvement Program Equipment Replacement (32534)

IRIS AR Type: TA1B		SLR: 13-016-079-08	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,495,389.91	4,610.09	1,500,000.00	0.00	1,500,000.00	1,495,389.91	0.00	4,610.09

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Dalton Corridor Surface Repairs (50785)

IRIS AR Type: TA1C		SLR: 13-016-079-11	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	6,533,600.35	466,399.65	0.00

The remaining authorization is needed for ongoing surface repairs along the Dalton Highway.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

Emergency and Non-Routine Repairs (30634)

IRIS AR Type: TA1D		SLR: 13-016-079-13	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	998,679.28	992,979.87	5,699.41	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges (54091)

IRIS AR Type: TA1F		SLR: 13-016-079-17	Orig. Year: 2014	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,102,234.37	530,222.91	367,542.72

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Environmental Protection Agency Injection Well Compliance/Remediation Project (50790)

IRIS AR Type: TA1J		SLR: 13-016-079-25	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	1,184,191.70	15,808.30	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Community Harbor and Transfer Program (AS 35.10.120) (42968)

IRIS AR Type: TA1P		SLR: 13-016-080-10	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,929,180.39	70,326.78	492.83

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Ketchikan/Wrangell (HD 33) Grant: Not Applicable

Resource Roads Program (39356)

IRIS AR Type: TA1R		SLR: 13-016-080-14	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	1,716,884.25	282,767.32	348.43

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Digital Mapping Initiative / Elevation Component (50770)

IRIS AR Type: TA1S		SLR: 13-016-080-16	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,998,965.21	0.00	1,034.79

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

United States Army Corps of Engineers - Arctic Ports Study (54074)

IRIS AR Type: TA1T		SLR: 13-016-080-19	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	298,279.00	101,721.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Mobility Coalition - Public and Community Transportation State Match (52032)

IRIS AR Type: TA1V		SLR: 13-016-080-23	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	943,987.07	56,012.93	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Commercial Vehicle Enforcement Program (34752)

IRIS AR Type: TA1W		SLR: 13-016-080-27	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,366,096.27	283,903.73	3,650,000.00	0.00	3,650,000.00	3,547,065.22	73,103.72	29,831.06

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TA1X		SLR: 13-016-080-30	Orig. Year: 2014	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,439,532.76	2,560,467.24	5,000,000.00	0.00	5,000,000.00	2,439,551.02	2,763,258.64	(202,809.66)
1004	5108 / 1108 Stat Desig (Other)	0.00	2,613,891.59	9,386,108.41	12,000,000.00	0.00	12,000,000.00	2,672,431.14	1,398,540.09	7,929,028.77
Total:		0.00	5,053,424.35	11,946,575.65	17,000,000.00	0.00	17,000,000.00	5,111,982.16	4,161,798.73	7,726,219.11

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Contingency Projects (31376)

IRIS AR Type: TA1Y		SLR: 13-016-080-32	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	20,117,212.96	4,882,787.04	25,000,000.00	0.00	25,000,000.00	20,117,212.96	0.00	4,882,787.04

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Federal Emergency Projects (38424)**IRIS AR Type: TA1Z**

SLR: 13-016-081-03 Orig. Year: 2014 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,760,795.22	5,239,204.78	10,000,000.00	0.00	10,000,000.00	4,883,073.97	3,951,223.25	1,165,702.78
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	396,982.74	396,982.74	0.00	0.00
	Total:	0.00	4,760,795.22	5,239,204.78	10,000,000.00	0.00	10,396,982.74	5,280,056.71	3,951,223.25	1,165,702.78

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Transit Administration Grants (30643)**IRIS AR Type: TA20**

SLR: 13-016-081-05 Orig. Year: 2014 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,803,921.01	196,078.99	9,000,000.00	0.00	9,000,000.00	8,805,028.44	194,971.56	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Safety Grants Program (33485)**IRIS AR Type: TA21**

SLR: 13-016-081-08 Orig. Year: 2014 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,161,154.68	2,838,845.32	8,000,000.00	0.00	8,000,000.00	5,161,154.68	0.00	2,838,845.32

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Safety Program (34018)**IRIS AR Type: TA23**

SLR: 13-016-081-12 Orig. Year: 2014 Term Year: 2023 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	19,847,891.27	1,652,108.73	21,500,000.00	0.00	21,500,000.00	19,850,374.16	208,219.16	1,441,406.68

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Aviation State Match (6896)**IRIS AR Type: TA25**

SLR: 13-016-081-16 Orig. Year: 2014 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	11,700,000.00	0.00	11,700,000.00	10,851,078.72	370,235.73	478,685.55

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Alaska International Airport System - Asphalt Escalation Contingency (56934)

IRIS AR Type: TA27		SLR: 13-016-081-20	Orig. Year: 2014	Term Year: 2023	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	2,300,000.00	0.00	2,300,000.00	5,938.22	125,928.67	2,168,133.11

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska International Airport System - Contingency Funds (47810)

IRIS AR Type: TA28		SLR: 13-016-081-24	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,469,381.03	1,530,618.97	5,000,000.00	0.00	5,000,000.00	3,605,894.67	0.00	1,394,105.33
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,816,614.27	0.00	183,385.73
Total:		0.00	3,469,381.03	1,530,618.97	7,000,000.00	0.00	7,000,000.00	5,422,508.94	0.00	1,577,491.06

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Barrow - Chemical Storage Building (56948)

IRIS AR Type: TA29		SLR: 13-016-081-28	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	718,015.31	3,281,984.69	4,000,000.00	0.00	4,000,000.00	721,085.23	10,803.58	3,268,111.19

This project is currently being constructed, estimated project completion is 09/30/2023. The remaining authorization is needed to complete project.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Arctic (HD 40) Grant: Not Applicable

Big Lake - Airport Planning Study (57071)

IRIS AR Type: TA2A		SLR: 13-016-081-30	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	374,829.21	25,170.79	400,000.00	0.00	400,000.00	374,829.21	24,844.70	326.09

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Big Lake/Point McKenzie (10) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Cold Bay - Airport Rescue and Firefighting Building Expansion (40555)

IRIS AR Type: TA2B		SLR: 13-016-081-32	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	332,000.00	332,000.00	0.00	332,000.00	69,443.31	0.00	262,556.69

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

Emmonak - Snow Removal Equipment Building (36294)

IRIS AR Type: TA2E		SLR: 13-016-082-09	Orig. Year: 2014	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	934,175.70	165,824.30	1,100,000.00	0.00	1,100,000.00	934,175.70	0.00	165,824.30

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades (51627)

IRIS AR Type: TA2H		SLR: 13-016-082-19	Orig. Year: 2014	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	5,938,001.37	155,748.63	6,093,750.00	0.00	6,093,750.00	5,938,001.37	0.00	155,748.63
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	406,250.00	0.00	406,250.00	185,659.49	0.00	220,590.51
Total:		0.00	5,938,001.37	155,748.63	6,500,000.00	0.00	6,500,000.00	6,123,660.86	0.00	376,339.14

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks International Airport - Environmental Assessment and Cleanup (41530)

IRIS AR Type: TA2K		SLR: 13-016-082-26	Orig. Year: 2014	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	125,000.00	0.00	125,000.00	124,999.91	0.00	0.09

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks International Airport - Equipment (41527)

IRIS AR Type: TA2L		SLR: 13-016-082-30	Orig. Year: 2014	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	210,077.25	188,360.75	398,438.00	0.00	398,438.00	210,077.25	0.00	188,360.75

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Fairbanks International Airport - Equipment (41527)

IRIS AR Type: TA2L		SLR: 13-016-082-30	Orig. Year: 2014	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,044,562.00	0.00	1,044,562.00	1,032,005.15	0.00	12,556.85
Total:		0.00	210,077.25	188,360.75	1,443,000.00	0.00	1,443,000.00	1,242,082.40	0.00	200,917.60

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing (49104)

IRIS AR Type: TA2P		SLR: 13-016-083-08	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,200,388.48	1,199,611.52	2,000,000.00	0.00	11,400,000.00	10,854,558.05	484,967.86	60,474.09

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Southeast Islands (HD 34) Grant: Not Applicable

Hooper Bay - Airport Improvements (56965)

IRIS AR Type: TA2R		SLR: 13-016-083-16	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	24,821,980.34	178,019.66	25,000,000.00	0.00	25,000,000.00	24,821,980.34	0.00	178,019.66

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

Kiana - Airport Improvements and Snow Removal Equipment Building (SREB) (56955)

IRIS AR Type: TA2T		SLR: 13-016-083-22	Orig. Year: 2014	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,298,492.05	1,701,507.95	15,000,000.00	0.00	15,000,000.00	14,999,999.99	0.00	0.01

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Arctic (HD 40) Grant: Not Applicable

King Salmon - Sand and Chemical Storage Building (54284)**IRIS AR Type: TA2V**

SLR: 13-016-083-29 Orig. Year: 2014 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	597,868.92	902,131.08	1,500,000.00	0.00	1,500,000.00	865,263.89	53,203.11	581,533.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

Kodiak - Airport Improvements (49163)**IRIS AR Type: TA2W**

SLR: 13-016-083-32 Orig. Year: 2014 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	16,543,270.79	11,056,729.21	27,600,000.00	0.00	27,600,000.00	16,651,485.98	0.00	10,948,514.02

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Kodiak/Cordova (HD 35) Grant: Not Applicable

Manley - Airport Snow Removal Equipment Building (SREB) (56951)**IRIS AR Type: TA2X**

SLR: 13-016-084-03 Orig. Year: 2014 Term Year: 2022 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,892,176.75	7,823.25	1,900,000.00	0.00	1,900,000.00	1,892,176.75	0.00	7,823.25

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

Statewide - Aviation Preconstruction (36247)**IRIS AR Type: TA31**

SLR: 13-016-084-14 Orig. Year: 2014 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,344,156.53	7,255,843.47	18,000,000.00	0.00	8,600,000.00	7,821,810.92	394,949.59	383,239.49

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Aviation Systems Plan Update (36241)**IRIS AR Type: TA32**

SLR: 13-016-084-16 Orig. Year: 2014 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,307,585.49	192,414.51	1,500,000.00	0.00	1,500,000.00	1,309,916.22	152,717.68	37,366.10

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

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Statewide - Various Airports Minor Surface Improvements (36245)

IRIS AR Type: TA34		SLR: 13-016-084-22	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	650,857.75	3,349,142.25	4,000,000.00	0.00	4,000,000.00	650,857.75	356,999.84	2,992,142.41

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Various Airports Snow Removal and Safety Equipment (38582)

IRIS AR Type: TA35		SLR: 13-016-084-25	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,295,833.44	704,166.56	5,000,000.00	0.00	5,000,000.00	4,449,510.37	0.00	550,489.63

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)

IRIS AR Type: TA37		SLR: 13-016-084-32	Orig. Year: 2014	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	570,000.00	0.00	570,000.00	242,587.56	0.00	327,412.44

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (40294)

IRIS AR Type: TA39		SLR: 13-016-085-10	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	23,728,823.32	83,676.68	23,812,500.00	0.00	23,812,500.00	23,728,823.32	0.00	83,676.68
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,587,500.00	0.00	1,587,500.00	1,163,255.62	(00.01)	424,244.39
Total:		0.00	23,728,823.32	83,676.68	25,400,000.00	0.00	25,400,000.00	24,892,078.94	(0.01)	507,921.07

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

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Ted Stevens Anchorage International Airport - Annual Improvements (40299)

IRIS AR Type: TA3A		SLR: 13-016-085-15	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	720,000.00	0.00	720,000.00	466,044.03	0.00	253,955.97

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Environmental Compliance (49099)

IRIS AR Type: TA3B		SLR: 13-016-085-19	Orig. Year: 2014	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	78,860.79	0.00	21,139.21

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Equipment (39139)

IRIS AR Type: TA3C		SLR: 13-016-085-23	Orig. Year: 2014	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,321,037.08	159,609.92	3,480,647.00	0.00	3,480,647.00	3,321,037.08	0.00	159,609.92
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,119,353.00	0.00	1,119,353.00	882,435.59	0.00	236,917.41
Total:		0.00	3,321,037.08	159,609.92	4,600,000.00	0.00	4,600,000.00	4,203,472.67	0.00	396,527.33

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (47809)

IRIS AR Type: TA3D		SLR: 13-016-085-26	Orig. Year: 2014	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	326,683.16	0.00	773,316.84

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Information Technology Improvements (45680)

IRIS AR Type: TA3E		SLR: 13-016-085-31	Orig. Year: 2014	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	960,000.00	0.00	960,000.00	901,336.65	0.00	58,663.35

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs (56936)

IRIS AR Type: TA3G		SLR: 13-016-086-08	Orig. Year: 2014	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	601,322.07	0.00	1,398,677.93

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TA3M		SLR: 13-016-086-23	Orig. Year: 2014	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	38,840,249.94	776,719.87	383,030.19

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Highway - Milepost 1309 Tok River Bridge Replacements (56927)

IRIS AR Type: TA3P		SLR: 13-016-086-27	Orig. Year: 2014	Term Year: 2023	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,911,287.86	88,712.14	11,000,000.00	0.00	11,000,000.00	10,911,287.86	88,447.01	265.13

This project is nearing completion. The remaining authorization is needed for final contract payments and project final review and audit closeout.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

Alaska Marine Highway System - Asset Management Program (56940)

IRIS AR Type: TA3Q		SLR: 13-016-086-30	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	18,410.21	1,731,589.79	1,750,000.00	0.00	1,750,000.00	18,410.21	1,706,589.79	25,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway System - Reservations and Manifest System (43047)

IRIS AR Type: TA3V		SLR: 13-016-087-16	Orig. Year: 2014	Term Year: 2023	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	65,100.11	1,534,899.89	1,600,000.00	0.00	1,600,000.00	65,100.11	1,473,905.89	60,994.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)

IRIS AR Type: TA48		SLR: 13-016-089-08	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	24,542,297.87	457,702.13	25,000,000.00	0.00	25,000,000.00	24,542,297.87	0.00	457,702.13

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Southcentral Region (HD 7-30) Grant: Not Applicable

Fairbanks - Airport Way (West) Improvements (49148)

IRIS AR Type: TA4C		SLR: 13-016-089-24	Orig. Year: 2014	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,200,000.00	3,200,000.00	0.00	3,200,000.00	0.00	3,200,000.00	0.00

This project is ongoing and currently in the final design phase and expected to advance to construction in FFY2022. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks - Steese Highway and 3rd Street Widening (56928)

IRIS AR Type: TA4G		SLR: 13-016-090-03	Orig. Year: 2014	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,292,943.74	207,056.26	1,500,000.00	0.00	1,500,000.00	1,292,943.74	207,056.26	0.00

This project is under construction. Next season work includes repaving, some patchwork, retaining walls & landscaping and anticipated completion date is 01/01/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Haines - Haines Highway Reconstruction - Milepost 3.5 to 25.3 and Chilkat Bridge Replacement (56883)**

IRIS AR Type: TA4S		SLR: 13-016-091-11	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	680,208.16	30,319,791.84	31,000,000.00	0.00	31,000,000.00	680,208.16	456,732.23	29,863,059.61

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Southeast Islands (HD 34) Grant: Not Applicable

Haines - Klehini River Bridge (47705)

IRIS AR Type: TA4T		SLR: 13-016-091-15	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,512,841.66	487,158.34	5,000,000.00	0.00	5,000,000.00	4,512,841.66	0.00	487,158.34

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Southeast Islands (HD 34) Grant: Not Applicable

Homer - Lake Street Rehabilitation (56910)

IRIS AR Type: TA4W		SLR: 13-016-091-24	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	623,061.71	4,376,938.29	5,000,000.00	0.00	5,000,000.00	623,181.84	78,717.21	4,298,100.95

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Homer/South Kenai (HD 30) Grant: Not Applicable

Juneau - Egan Drive Improvements - Main Street to 10th Street (49152)

IRIS AR Type: TA51		SLR: 13-016-092-08	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	462,175.62	1,537,824.38	2,000,000.00	0.00	2,000,000.00	462,175.62	129,206.70	1,408,617.68

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Downtown Juneau (HD 32) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Juneau - Glacier Highway - Separated Multi-Use Path to University of Alaska Southeast (56885)

IRIS AR Type: TA53		SLR: 13-016-092-14	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,162,682.88	2,337,317.12	5,500,000.00	0.00	5,500,000.00	3,162,682.88	60,731.97	2,276,585.15

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Mendenhall Valley (HD 31) Grant: Not Applicable

Nenana - Little Goldstream Creek Bridge Replacement (54330)

IRIS AR Type: TA57		SLR: 13-016-092-24	Orig. Year: 2014	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,186,444.02	313,555.98	1,500,000.00	0.00	1,500,000.00	1,186,444.02	0.00	313,555.98

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

Ninilchik - Village Bridge Replacement (51542)

IRIS AR Type: TA58		SLR: 13-016-092-27	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	491,723.87	8,276.13	500,000.00	0.00	500,000.00	491,723.87	0.00	8,276.13

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Homer/South Kenai (HD 30) Grant: Not Applicable

Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41700)

IRIS AR Type: TA5A		SLR: 13-016-092-31	Orig. Year: 2014	Term Year: 2023	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,794,962.20	205,037.80	15,000,000.00	0.00	15,000,000.00	14,938,403.01	114,935.36	(53,338.37)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Northern Region - Signal Interconnect (54947)

IRIS AR Type: TA5B		SLR: 13-016-093-05	Orig. Year: 2014	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,561,782.96	1,438,217.04	3,000,000.00	0.00	3,000,000.00	1,561,782.96	0.00	1,438,217.04

The remaining authorization required for on-going signal interconnect projects: Mitchell Expressway and Steese Expressway - Airport Way to College Road.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Richardson Highway - Milepost 159 to 167 Reconstruction (56923)

IRIS AR Type: TA5G		SLR: 13-016-093-22	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	17,730,277.84	9,269,722.16	27,000,000.00	0.00	27,000,000.00	22,918,097.45	4,081,902.55	0.00

This project is currently being constructed, estimated project completion is 04/15/2024. The remaining authorization is needed to complete project.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Richardson Highway (HD 6) Grant: Not Applicable

Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements (49145)

IRIS AR Type: TA5N		SLR: 13-016-094-13	Orig. Year: 2014	Term Year: 2023	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,128,861.16	34,871,138.84	36,000,000.00	0.00	36,000,000.00	1,128,951.53	77,932.09	34,793,116.38

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: South Anchorage (HD 27) Grant: Not Applicable

Statewide - Highway Safety Improvement Program (HSIP) (39084)

IRIS AR Type: TA5W		SLR: 13-016-095-10	Orig. Year: 2014	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	28,374,098.13	1,625,901.87	30,000,000.00	0.00	30,000,000.00	28,448,141.03	1,377,551.99	174,306.98

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - National Highway Institute and Transit Institute Training (36187)

IRIS AR Type: TA5X		SLR: 13-016-095-13	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	349,366.60	633.40	350,000.00	0.00	350,000.00	349,366.60	0.00	633.40
1004	5061 / 1061 CIP Rcpts (Other)	0.00	298,905.82	101,094.18	400,000.00	0.00	400,000.00	303,552.62	80,245.02	16,202.36
Total:		0.00	648,272.42	101,727.58	750,000.00	0.00	750,000.00	652,919.22	80,245.02	16,835.76

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Temperature Data Probe Network (56905)

IRIS AR Type: TA61		SLR: 13-016-095-23	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	36,815.85	163,184.15	200,000.00	0.00	200,000.00	36,815.85	0.00	163,184.15

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Unstable Slope Management (54314)

IRIS AR Type: TA63		SLR: 13-016-095-29	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	967,027.28	532,972.72	1,500,000.00	0.00	1,500,000.00	967,027.28	0.00	532,972.72

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Surface Transportation Preconstruction (36366)

IRIS AR Type: TA66		SLR: 13-016-096-05	Orig. Year: 2014	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	55,431,825.91	4,568,174.09	60,000,000.00	0.00	60,000,000.00	55,405,965.74	3,815,384.61	778,649.65

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Aviation Deferred Maintenance (51383)

IRIS AR Type: TA6G		SLR: 13-016-096-33	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,258,900.00	0.00	3,258,900.00	3,153,425.83	104,915.45	558.72

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Harbors Deferred Maintenance (7090)

IRIS AR Type: TA6H		SLR: 13-016-097-04	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,555,700.00	0.00	1,555,700.00	1,404,893.36	150,806.64	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Highways Deferred Maintenance (51539)**IRIS AR Type: TA6J**

SLR: 13-016-097-06 Orig. Year: 2014 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,735,700.00	0.00	15,732,126.52	15,590,996.36	141,130.16	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Facilities Deferred Maintenance (51554)**IRIS AR Type: TA6K**

SLR: 13-016-097-08 Orig. Year: 2014 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,886,400.00	0.00	2,885,041.85	2,825,882.53	59,159.32	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to DOT/PF for Anchorage MATS, Dowling Road West extension and reconstruction. - NTE \$40,000,000 (57843)**IRIS AR Type: TA6N**

SLR: 13-016-121-20 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	39,470,480.98	529,519.02	40,000,000.00	0.00	40,000,000.00	39,470,480.98	0.00	529,519.02

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2017 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

Reapprop to DOT/PF for construction of sand storage buildings in central region - Est \$4,641,368 (57857)**IRIS AR Type: TA6P**

SLR: 13-016-130-07 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,641,368.41	0.00	4,641,368.41	4,536,684.88	104,683.53	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 18 Ch. 16 Begin: 6/30/2013 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to DOT/PF for design/site acquisition of maint/opns stations in Haines, Palmer, Delta and Northway - Est 1,800,000 (57860)**IRIS AR Type: TA6R**

SLR: 13-016-131-01 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,500,006.99	0.00	3,500,006.99	1,828,687.62	1,671,319.37	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 18 Ch. 16 Begin: 6/30/2013 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Reapprop to DOT/PF for design/site acquisition of maint/opns stations in Haines, Palmer, Delta and Northway - NTE \$400,000 (57861)**

IRIS AR Type: TA6S		SLR: 13-016-131-07	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	13,279.45	386,720.55	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 18 Ch. 16 Begin:6/30/2013 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

MH Coordinated Transportation and Vehicles (30648)

IRIS AR Type: TAH0		SLR: 14-017-013-25	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	792,776.43	7,223.57	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	248,254.05	1,745.95	0.00
Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	1,041,030.48	8,969.52	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 Mental Health Ch 17 Begin:7/1/2014 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Alyeska Highway Pedestrian Safety Corridor Rehabilitation - Alaska Railroad Crossing (58895)

IRIS AR Type: TAH1		SLR: 14-018-062-22	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,967,384.17	840,199.60	192,416.23

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

Aniak High School White Alice Communication System Site Clean-up (50905)

IRIS AR Type: TAH2		SLR: 14-018-062-25	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,299,500.00	6,299,500.00	0.00	6,299,500.00	3,548,933.51	0.00	2,750,566.49
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	903,000.00	903,000.00	0.00	903,000.00	508,720.84	0.00	394,279.16
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,497,500.00	0.00	2,497,500.00	1,897,156.84	412,137.73	188,205.43
Total:		0.00	0.00	7,202,500.00	9,700,000.00	0.00	9,700,000.00	5,954,811.19	412,137.73	3,333,051.08

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

King Cove Road - Izembek (40532)**IRIS AR Type: TAH4**

SLR: 14-018-062-30 Orig. Year: 2015 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	18,900,000.00	18,900,000.00	0.00	18,900,000.00	0.00	0.00	18,900,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,100,000.00	0.00	2,100,000.00	1,046,586.11	1,053,413.89	0.00
	Total:	0.00	0.00	18,900,000.00	21,000,000.00	0.00	21,000,000.00	1,046,586.11	1,053,413.89	18,900,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

Traffic Safety, Congestion, Mitigation and Notification (59261)**IRIS AR Type: TAH6**

SLR: 14-018-062-33 Orig. Year: 2015 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	790,000.00	0.00	790,000.00	557,061.98	232,938.02	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Dalton Corridor Surface Repairs (50785)**IRIS AR Type: TAH8**

SLR: 14-018-063-05 Orig. Year: 2015 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,652,231.74	347,768.26	0.00

The remaining authorization is needed for ongoing surface repairs along the Dalton Highway. Estimated project completion date is anticipated to be 06/30/2024.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

Deadhorse Airport Rescue and Fire Fighting/Snow Removal Equipment Building Expansion (58211)**IRIS AR Type: TAH9**

SLR: 14-018-063-07 Orig. Year: 2015 Term Year: 2022 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,984,949.53	65,050.47	8,050,000.00	0.00	8,050,000.00	7,984,949.52	0.00	65,050.48
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	568,577.00	0.00	566,398.91	566,398.91	0.00	0.00
	Total:	0.00	7,984,949.53	65,050.47	8,618,577.00	0.00	8,616,398.91	8,551,348.43	0.00	65,050.48

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Juneau Access (41670)****IRIS AR Type: TAHA**

SLR: 14-018-063-11 Orig. Year: 2015 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Juneau Areawide (HD 31-32) Grant: Not Applicable

Knik Arm Bridge Project Development (56677)**IRIS AR Type: TAHD**

SLR: 14-018-063-12 Orig. Year: 2015 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,553,614.88	48,446,385.12	50,000,000.00	0.00	50,000,000.00	1,559,338.72	5,311,383.13	43,129,278.15
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	2,500,000.00	174,467.95	180,532.05	2,145,000.00
Total:		0.00	1,553,614.88	48,446,385.12	55,000,000.00	0.00	52,500,000.00	1,733,806.67	5,491,915.18	45,274,278.15

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Project Acceleration Account (54136)**IRIS AR Type: TAHD**

SLR: 14-018-063-16 Orig. Year: 2015 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	181,490.00	0.00	181,490.00	0.00	174,490.86	6,999.14

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Rural Airport Safety Improvements (42072)**IRIS AR Type: TAHD**

SLR: 14-018-063-19 Orig. Year: 2015 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	134,847.43	0.00	15,152.57

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Improvement Program Equipment Replacement (32534)

IRIS AR Type: TAHJ		SLR: 14-018-063-29	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	4,430,631.06	341,436.05	5,000,000.00	227,932.89	4,772,067.11	4,423,718.58	45,958.22	302,390.31

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Environmental Protection Agency Class V Injection Well Compliance/Remediation Project (50790)

IRIS AR Type: TAHM		SLR: 14-018-064-05	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	938,800.00	0.00	938,800.00	870,904.86	67,895.14	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges (54091)

IRIS AR Type: TAHN		SLR: 14-018-064-09	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	101,411.12	2,398,588.88	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Mobility Coalition - Public and Community Transportation State Match (52032)

IRIS AR Type: TAHS		SLR: 14-018-064-18	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	942,216.05	57,783.95	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TAHT		SLR: 14-018-064-22	Orig. Year: 2015	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,440,013.51	3,559,986.49	5,000,000.00	0.00	5,000,000.00	1,548,083.57	1,630,957.82	1,820,958.61
1004	5108 / 1108 Stat Desig (Other)	0.00	265,133.75	11,734,866.25	12,000,000.00	0.00	12,000,000.00	266,120.70	142,052.36	11,591,826.94
Total:		0.00	1,705,147.26	15,294,852.74	17,000,000.00	0.00	17,000,000.00	1,814,204.27	1,773,010.18	13,412,785.55

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

Federal Contingency Projects (31376)

IRIS AR Type: TAHU		SLR: 14-018-064-24	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	21,578,319.87	3,421,680.13	25,000,000.00	0.00	25,000,000.00	21,578,319.87	0.00	3,421,680.13

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)

IRIS AR Type: TAHV		SLR: 14-018-064-26	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,868,013.51	131,986.49	10,000,000.00	0.00	10,000,000.00	9,868,013.51	0.00	131,986.49

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Transit Administration Grants (30643)

IRIS AR Type: TAHW		SLR: 14-018-064-28	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,853,315.80	146,684.20	10,000,000.00	0.00	10,000,000.00	9,858,152.02	141,837.20	10.78

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Aviation State Match (6896)

IRIS AR Type: TAHX		SLR: 14-018-064-31	Orig. Year: 2015	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	11,700,000.00	0.00	11,700,000.00	10,680,654.26	429,900.78	589,444.96

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TAHY		SLR: 14-018-064-33	Orig. Year: 2015	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	38,252,964.25	1,711,739.16	35,296.59

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Safety Grants Program (33485)**IRIS AR Type: TAHZ**

SLR: 14-018-065-04 Orig. Year: 2015 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,060,187.56	3,939,812.44	8,000,000.00	0.00	8,000,000.00	4,060,187.56	0.00	3,939,812.44

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Other Federal Program Match (41923)**IRIS AR Type: TAJ0**

SLR: 14-018-065-06 Orig. Year: 2015 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	250,282.48	625,105.24	324,612.28

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Safety Program (34018)**IRIS AR Type: TAJ1**

SLR: 14-018-065-08 Orig. Year: 2015 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	18,154,417.31	3,345,582.69	21,500,000.00	0.00	21,500,000.00	18,880,460.48	0.00	2,619,539.52

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska International Airport System - Contingency Funds (47810)**IRIS AR Type: TAJ3**

SLR: 14-018-065-11 Orig. Year: 2015 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	2,467,911.31	1,532,088.69	4,000,000.00	0.00	4,000,000.00	2,467,911.31	0.00	1,532,088.69
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,000,000.00	0.00	7,500,000.00	3,938,606.14	429,462.22	3,131,931.64
Total:		0.00	2,467,911.31	1,532,088.69	5,000,000.00	0.00	11,500,000.00	6,406,517.45	429,462.22	4,664,020.33

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Ambler - Airport Improvements (57841)**IRIS AR Type: TAJ4**

SLR: 14-018-065-14 Orig. Year: 2015 Term Year: 2022 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,618,143.01	231,856.99	4,850,000.00	0.00	4,850,000.00	4,618,143.01	0.00	231,856.99

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

Aniak - Airport Improvements (41708)**IRIS AR Type: TAJ5**

SLR: 14-018-065-16 Orig. Year: 2015 Term Year: 2023 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	798,488.45	1,001,511.55	1,800,000.00	0.00	1,800,000.00	1,630,743.76	23,811.74	145,444.50

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

Barrow - Airport Runway Repair (58636)**IRIS AR Type: TAJ6**

SLR: 14-018-065-18 Orig. Year: 2015 Term Year: 2022 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,661,480.97	338,519.03	4,000,000.00	0.00	4,000,000.00	3,661,480.97	0.00	338,519.03

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

Barrow - Chemical Storage Building (56948)**IRIS AR Type: TAJ7**

SLR: 14-018-065-20 Orig. Year: 2015 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This project is currently being constructed, estimated project completion is 09/30/2023. The remaining authorization is needed to complete project.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

Cold Bay - Crosswind Runway Reconfiguration (58633)**IRIS AR Type: TAJ9**

SLR: 14-018-065-25 Orig. Year: 2015 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,184,071.63	1,615,928.37	3,800,000.00	0.00	3,800,000.00	2,184,071.63	0.00	1,615,928.37

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

Fairbanks International Airport - Advanced Project Design and Planning (56938)**IRIS AR Type: TAJA**

SLR: 14-018-065-27 Orig. Year: 2015 Term Year: 2022 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	25,750.00	0.00	25,750.00	25,727.09	0.00	22.91

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Fairbanks International Airport - Annual Improvements (41528)

IRIS AR Type: TAJB		SLR: 14-018-065-31		Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956			Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	283,250.00	0.00	283,250.00	276,360.83	0.00	6,889.17

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks International Airport - Equipment Projects (41527)

IRIS AR Type: TAJD		SLR: 14-018-066-07	Orig. Year: 2015	Term Year: 2022	Contact: Dom Pannone (907) 465-2956				Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,053,750.00	0.00	1,053,750.00	0.00	1,053,750.00	1,053,750.00	0.00	0.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	325,750.00	0.00	325,750.00	325,090.00	0.00	660.00
Total:		0.00	1,053,750.00	0.00	1,379,500.00	0.00	1,379,500.00	1,378,840.00	0.00	660.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (56939)

IRIS AR Type: TAJE		SLR: 14-018-066-10	Orig. Year: 2015	Term Year: 2022	Contact: Dom Pannone (907) 465-2956			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	103,000.00	0.00	103,000.00	102,999.34	0.00	0.66

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks International Airport - Information Technology Improvements (47819)

IRIS AR Type: TAJF		SLR: 14-018-066-14	Orig. Year: 2015	Term Year: 2022	Contact: Dom Pannone (907) 465-2956			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	30,900.00	0.00	30,900.00	30,899.98	0.00	0.02

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks International Airport - Security Upgrades (58646)

IRIS AR Type: TAJG		SLR: 14-018-066-18		Orig. Year: 2015	Term Year: 2022	Contact: Dom Pannone (907) 465-2956			Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,749,781.80	218.20	3,750,000.00	0.00	3,750,000.00	3,749,781.80	218.50	(00.30)

Capital Appropriation Status Report (1634)

DRAFT

Fairbanks International Airport - Security Upgrades (58646)

IRIS AR Type: TAJG		SLR: 14-018-066-18	Orig. Year: 2015	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	249,985.45	14.57	(00.02)
Total:		0.00	3,749,781.80	218.20	4,000,000.00	0.00	4,000,000.00	3,999,767.25	233.07	(0.32)

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Gulkana - Apron and Taxiway Pavement Rehabilitation (51574)

IRIS AR Type: TAJH		SLR: 14-018-066-21	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	320,000.00	320,000.00	0.00	320,000.00	0.00	0.00	320,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

Hooper Bay - Airport Improvements and Snow Removal Equipment Building (56965)

IRIS AR Type: TAJJ		SLR: 14-018-066-24	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,441,903.73	7,120,596.27	8,562,500.00	0.00	8,562,500.00	1,441,903.73	0.00	7,120,596.27

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

Kiana - Airport Improvements and Snow Removal Equipment Building (SREB) (56955)

IRIS AR Type: TAJK		SLR: 14-018-066-28	Orig. Year: 2015	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,866,413.12	2,458,586.88	6,325,000.00	0.00	6,325,000.00	5,807,429.77	0.00	517,570.23

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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King Salmon - Airport Improvements (40285)**IRIS AR Type: TAJL**

SLR: 14-018-066-32 Orig. Year: 2015 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,253,500.00	4,253,500.00	0.00	4,253,500.00	0.00	0.00	4,253,500.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

Kodiak - Airport Improvements (49163)**IRIS AR Type: TAJM**

SLR: 14-018-067-03 Orig. Year: 2015 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,026,491.12	2,598,508.88	10,625,000.00	0.00	10,625,000.00	8,026,491.12	145,378.57	2,453,130.31

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kodiak/Cordova (HD 35) Grant: Not Applicable

Kotzebue - Airport Runway Safety Area Improvement (58637)**IRIS AR Type: TAJN**

SLR: 14-018-067-05 Orig. Year: 2015 Term Year: 2022 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,818,192.78	2,081,807.22	3,900,000.00	0.00	3,900,000.00	1,818,192.78	0.00	2,081,807.22

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

Kwigillingok - Airport improvements & Snow Removal Equipment Building (58634)**IRIS AR Type: TAJQ**

SLR: 14-018-067-10 Orig. Year: 2015 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,329,294.88	15,670,705.12	18,000,000.00	0.00	18,000,000.00	2,329,294.88	400,675.12	15,270,030.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

Petersburg Airport - Apron and Taxiway Rehabilitation (56958)

IRIS AR Type: TAJR		SLR: 14-018-067-13	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	166,083.48	2,833,916.52	3,000,000.00	0.00	3,000,000.00	166,083.48	0.00	2,833,916.52

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Downtown Juneau (HD 32) Grant: Not Applicable

Seward - Airport Improvements (58635)

IRIS AR Type: TAJT		SLR: 14-018-067-18	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	17,000,000.00	17,000,000.00	0.00	17,000,000.00	0.00	0.00	17,000,000.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: North Kenai (HD 28) Grant: Not Applicable

Shishmaref - Airport Resurfacing (43243)

IRIS AR Type: TAJU		SLR: 14-018-067-20	Orig. Year: 2015	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	370,425.00	189,575.00	560,000.00	0.00	560,000.00	370,425.00	0.00	189,575.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

Statewide - Aviation Preconstruction (36247)

IRIS AR Type: TAJW		SLR: 14-018-067-25	Orig. Year: 2015	Term Year: 2023	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,107,771.48	5,892,228.52	10,000,000.00	0.00	10,000,000.00	7,580,333.69	1,879,640.74	540,025.57

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Aviation Systems Plan Update (36241)

IRIS AR Type: TAJX		SLR: 14-018-067-27	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,607,789.44	392,210.56	2,000,000.00	0.00	2,000,000.00	1,607,789.09	19,633.80	372,577.11

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Various Airports Aeronautical Surveys (49340)

IRIS AR Type: TAJY		SLR: 14-018-067-30	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Various Airports Minor Surface Improvements (36245)

IRIS AR Type: TAJZ		SLR: 14-018-067-33	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	622,910.65	377,089.35	1,000,000.00	0.00	1,000,000.00	622,910.65	0.07	377,089.28

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Various Airports Snow Removal, ADA and Safety Equipment (38582)

IRIS AR Type: TAK0		SLR: 14-018-068-05	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,692,805.16	1,307,194.84	3,000,000.00	0.00	3,000,000.00	1,744,590.99	(00.01)	1,255,409.02

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)

IRIS AR Type: TAK2		SLR: 14-018-068-13	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	587,100.00	0.00	587,100.00	234,376.14	301.84	352,422.02

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (40294)

IRIS AR Type: TAK3		SLR: 14-018-068-17	Orig. Year: 2015	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	22,436,452.09	2,090,422.91	24,526,875.00	0.00	24,526,875.00	22,917,800.10	340,575.99	1,268,498.91

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Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (40294)

IRIS AR Type: TAK3		SLR: 14-018-068-17	Orig. Year: 2015	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,635,125.00	0.00	1,635,125.00	1,595,164.50	3,577.67	36,382.83
Total:		0.00	22,436,452.09	2,090,422.91	26,162,000.00	0.00	26,162,000.00	24,512,964.60	344,153.66	1,304,881.74

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Annual Improvements (40299)

IRIS AR Type: TAK4		SLR: 14-018-068-22	Orig. Year: 2015	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	741,600.00	0.00	741,600.00	692,948.45	0.00	48,651.55

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Environmental Projects (49099)

IRIS AR Type: TAK6		SLR: 14-018-068-30	Orig. Year: 2015	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	103,000.00	0.00	103,000.00	102,594.68	0.00	405.32

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (47809)

IRIS AR Type: TAK8		SLR: 14-018-069-06	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,133,000.00	0.00	1,133,000.00	971,408.77	70,198.65	91,392.58

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Ted Stevens Anchorage International Airport - Kulis Repairs and Modifications (54691)

IRIS AR Type: TAKA		SLR: 14-018-069-15	Orig. Year: 2015	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	2,559,000.00	0.00	2,559,000.00	634,377.88	0.00	1,924,622.12

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (51625)

IRIS AR Type: TAKB		SLR: 14-018-069-19	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,081,381.89	562,532.11	3,643,914.00	0.00	3,643,914.00	3,081,381.89	2,026.45	560,505.66
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	571,875.00	0.00	571,875.00	341,614.04	136.08	230,124.88
Total:		0.00	3,081,381.89	562,532.11	4,215,789.00	0.00	4,215,789.00	3,422,995.93	2,162.53	790,630.54

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Lake Hood Master Plan Update (58641)

IRIS AR Type: TAKC		SLR: 14-018-069-23	Orig. Year: 2015	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	609,375.00	0.00	609,375.00	0.00	609,375.00	609,375.00	0.00	0.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	40,625.00	0.00	40,625.00	16,478.16	0.00	24,146.84
Total:		0.00	609,375.00	0.00	650,000.00	0.00	650,000.00	625,853.16	0.00	24,146.84

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Parking Garage Spall Repairs and Roof Membrane (58642)

IRIS AR Type: TAKD		SLR: 14-018-069-27	Orig. Year: 2015	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	1,300,000.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs (56936)

IRIS AR Type: TAKE		SLR: 14-018-069-32	Orig. Year: 2015	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	9,050,000.00	0.00	2,550,000.00	1,207,893.52	0.00	1,342,106.48

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Structure Fire Training Facility (56937)

IRIS AR Type: TAKG		SLR: 14-018-070-09	Orig. Year: 2015	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00	700,000.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Taxiways Y and K Safety Area Widening (54689)

IRIS AR Type: TAKH		SLR: 14-018-070-13	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,673,541.08	1,326,458.92	3,000,000.00	0.00	3,000,000.00	1,673,541.08	0.24	1,326,458.68
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	12,400,000.00	0.00	8,684,088.20	7,288,111.01	236,947.35	1,159,029.84
Total:		0.00	1,673,541.08	1,326,458.92	15,400,000.00	0.00	11,684,088.20	8,961,652.09	236,947.59	2,485,488.52

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Warm Storage/Warehouse/Equipment Shop Heating Rehabilitation (58644)

IRIS AR Type: TAKJ		SLR: 14-018-070-17	Orig. Year: 2015	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	3,050,000.00	0.00	3,050,000.00	0.00	0.00	3,050,000.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

3rd Generation 511 Phone and Web Enhancements (58608)

IRIS AR Type: TAKM		SLR: 14-018-070-26	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	285,483.00	464,517.00	750,000.00	0.00	750,000.00	285,483.00	0.00	464,517.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals (40370)

IRIS AR Type: TAKN		SLR: 14-018-070-29	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	1,948,881.32	1,551,118.68

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway System - Ferry Vessel Refurbishment (40380)

IRIS AR Type: TAKP		SLR: 14-018-070-33	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,373,122.50	6,626,877.50	15,000,000.00	0.00	15,000,000.00	8,373,122.50	0.00	6,626,877.50

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance (58605)

IRIS AR Type: TAKS		SLR: 14-018-071-12	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,341,228.47	658,771.53	15,000,000.00	0.00	15,000,000.00	14,341,362.98	440,112.91	218,524.11

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (39100)

IRIS AR Type: TAKT		SLR: 14-018-071-16	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	284,730.41	15,269.59	300,000.00	0.00	300,000.00	284,730.41	0.00	15,269.59

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Bicycle and Pedestrian Facilities/Trails Projects (47873)

IRIS AR Type: TAKU		SLR: 14-018-071-22	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	901,475.99	98,524.01	1,000,000.00	0.00	1,000,000.00	901,475.99	12,282.12	86,241.89

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program (40389)

IRIS AR Type: TAKV		SLR: 14-018-071-27	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,145,354.55	154,645.45	4,300,000.00	0.00	4,300,000.00	4,145,354.55	0.00	154,645.45

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing (40396)

IRIS AR Type: TAKW		SLR: 14-018-071-32	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	743,856.04	6,143.96	750,000.00	0.00	750,000.00	743,856.04	0.00	6,143.96

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Angoon - Ferry Terminal Building (58616)

IRIS AR Type: TAKY		SLR: 14-018-072-10	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,756,766.00	43,234.00	1,800,000.00	0.00	1,800,000.00	1,756,766.00	0.00	43,234.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Islands (HD 34) Grant: Not Applicable

Anton Anderson Memorial (Whittier) Tunnel - Back-up Generation for Normal Operations (58612)

IRIS AR Type: TAKZ		SLR: 14-018-072-12	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,800,000.00	1,800,000.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kodiak/Cordova (HD 35) Grant: Not Applicable

Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation (54327)

IRIS AR Type: TAL7		SLR: 14-018-073-09	Orig. Year: 2015	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,256,010.99	243,989.01	12,500,000.00	0.00	12,500,000.00	12,256,010.99	0.00	243,989.01

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility (51558)

IRIS AR Type: TAL9		SLR: 14-018-073-15	Orig. Year: 2015	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,360,167.94	1,339,832.06	4,700,000.00	0.00	4,700,000.00	3,360,167.94	0.00	1,339,832.06

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks Metropolitan Area Transportation System (FMATS) - Improvement Program (42029)

IRIS AR Type: TALA		SLR: 14-018-073-20	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,214,681.29	35,318.71	1,250,000.00	0.00	1,250,000.00	1,214,681.29	35,292.10	26.61

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks Metropolitan Area Transportation System (FMATS) - Steese Expressway to Front Street Bicycle/Pedestrian Path (58619)

IRIS AR Type: TALB		SLR: 14-018-073-24	Orig. Year: 2015	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	481,109.10	218,890.90	700,000.00	0.00	700,000.00	481,109.10	0.00	218,890.90

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Glenn Highway - Milepost 49 Realignment (7054)

IRIS AR Type: TALD		SLR: 14-018-073-32	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,764,715.36	785,284.64	3,550,000.00	0.00	3,550,000.00	2,764,715.36	0.00	785,284.64

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Matsu Areawide (HD 7-11) Grant: Not Applicable

Haines - Ferry Terminal Alaska Class Modifications (58615)

IRIS AR Type: TALF		SLR: 14-018-074-06	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Islands (HD 34) Grant: Not Applicable

Hatcher Pass Road Resurfacing - Milepost 18-20 (58602)

IRIS AR Type: TALG		SLR: 14-018-074-09	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,542,790.68	457,209.32	2,000,000.00	0.00	2,000,000.00	1,542,790.68	0.00	457,209.32

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Rural Mat-Su (HD 7) Grant: Not Applicable

Homer - Ferry Terminal Improvements (58614)

IRIS AR Type: TALH		SLR: 14-018-074-12	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Homer/South Kenai (HD 30) Grant: Not Applicable

Juneau - Egan Drive - Salmon Creek Intersection Safety Improvements (58632)

IRIS AR Type: TALJ		SLR: 14-018-074-15	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,171,787.05	2,378,212.95	6,550,000.00	0.00	6,550,000.00	4,171,787.05	0.00	2,378,212.95

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Downtown Juneau (HD 32) Grant: Not Applicable

Juneau - Egan Drive Pavement Rehabilitation from 10th Street to Mendenhall Loop Road (58631)

IRIS AR Type: TALK		SLR: 14-018-074-17	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,832,685.37	3,667,314.63	17,500,000.00	0.00	17,500,000.00	13,832,685.37	0.00	3,667,314.63

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Juneau Areawide (HD 31-32) Grant: Not Applicable

Juneau - Glacier Highway Reconstruction - Lena to Tee Harbor (58629)

IRIS AR Type: TALL		SLR: 14-018-074-22	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,869,801.86	630,198.14	3,500,000.00	0.00	3,500,000.00	2,869,801.86	0.00	630,198.14

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Mendenhall Valley (HD 31) Grant: Not Applicable

Juneau - Ferry Terminal Improvements (58613)

IRIS AR Type: TALN		SLR: 14-018-074-29	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,276,220.54	723,779.46	3,000,000.00	0.00	3,000,000.00	2,276,220.54	0.00	723,779.46

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Islands (HD 34) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (38708)

IRIS AR Type: TALS		SLR: 14-018-075-08	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	81,962,930.62	3,037,069.38	85,000,000.00	0.00	85,000,000.00	82,075,402.91	0.00	2,924,597.09

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff (49144)

IRIS AR Type: TALU		SLR: 14-018-075-15	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	48,028,525.90	1,971,474.10	50,000,000.00	0.00	50,000,000.00	48,028,525.90	1,254,055.74	717,418.36

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Matsu Areawide (HD 7-11) Grant: Not Applicable

Parks Highway - Milepost 90 - 146 Resurfacing (58606)

IRIS AR Type: TALV		SLR: 14-018-075-19	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	47,667,552.25	2,332,447.75	50,000,000.00	0.00	50,000,000.00	47,667,552.25	0.00	2,332,447.75

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Matsu Areawide (HD 7-11) Grant: Not Applicable

Petersville Road Rehabilitation - Milepost 0.0 - 18.6 (58600)

IRIS AR Type: TALW		SLR: 14-018-075-21	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,652,759.95	4,347,240.05	8,000,000.00	0.00	8,000,000.00	3,652,759.95	0.00	4,347,240.05

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Rural Mat-Su (HD 7) Grant: Not Applicable

Prince of Wales Island - Resurface Hydaburg Road (58628)

IRIS AR Type: TALX		SLR: 14-018-075-24	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,970,144.32	3,029,855.68	10,000,000.00	0.00	10,000,000.00	6,970,144.32	0.00	3,029,855.68

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Islands (HD 34) Grant: Not Applicable

Richardson Highway - Banner Creek Bridge Replacement (58622)

IRIS AR Type: TALY		SLR: 14-018-075-27	Orig. Year: 2015	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,448,330.26	1,851,669.74	9,300,000.00	0.00	9,300,000.00	7,448,330.26	0.00	1,851,669.74

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Chena Ridge (HD 5) Grant: Not Applicable

Richardson Highway - Milepost 2-3 Valdez Container Terminal Turn Lanes (58621)

IRIS AR Type: TALZ		SLR: 14-018-075-30	Orig. Year: 2015	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,134,793.80	2,565,206.20	3,700,000.00	0.00	3,700,000.00	1,134,793.80	0.00	2,565,206.20

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Richardson Highway (HD 6) Grant: Not Applicable

Richardson Highway - Milepost 356-362 Bicycle/Pedestrian Path (58625)

IRIS AR Type: TAM0		SLR: 14-018-076-03	Orig. Year: 2015	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,300,000.00	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00	0.00

Project is currently in the design phase and construction is scheduled for obligation May 2022. Authorization is required to fund the construction phase, with anticipated completion in October 2024.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks/Wainwright (HD 3) Grant: Not Applicable

Seward Highway - Milepost 75 - 90 Bridge Replacements (54157)

IRIS AR Type: TAM1		SLR: 14-018-076-06	Orig. Year: 2015	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,030,623.45	18,969,376.55	29,000,000.00	0.00	29,000,000.00	10,050,155.22	11,696,673.36	7,253,171.42

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

Skagway - Replace Captain William Henry Moore Bridge (58630)

IRIS AR Type: TAM2		SLR: 14-018-076-09	Orig. Year: 2015	Term Year: 2023	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,400,000.00	0.00	13,400,000.00	0.00	13,400,000.00	13,400,000.00	0.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Downtown Juneau (HD 32) Grant: Not Applicable

Soldotna - Kalifornsky Beach Road: Milepost 16 to 22.2 - Paving Rehabilitation and Signalization (56911)

IRIS AR Type: TAM3		SLR: 14-018-076-12	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,520,406.67	2,479,593.33	6,000,000.00	0.00	6,000,000.00	3,520,406.67	0.00	2,479,593.33

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kenai/Soldotna (HD 29) Grant: Not Applicable

Statewide - Air Quality Public Education (58607)

IRIS AR Type: TAM4		SLR: 14-018-076-17	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	515,892.60	84,107.40	600,000.00	0.00	600,000.00	515,892.60	0.00	84,107.40

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Federal Lands Access Projects (58620)

IRIS AR Type: TAM5		SLR: 14-018-076-19	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,252,289.61	247,710.39	2,500,000.00	0.00	2,500,000.00	2,253,306.72	33,828.58	212,864.70

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Highway Safety Improvement Program (HSIP) (39084)

IRIS AR Type: TAM7		SLR: 14-018-076-23	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	59,611,038.30	388,961.70	60,000,000.00	0.00	60,000,000.00	59,611,037.79	253,734.54	135,227.67

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Statewide - National Highway Institute and Transit Institute Training (36187)

IRIS AR Type: TAM8		SLR: 14-018-076-26	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	307,887.64	42,112.36	350,000.00	0.00	350,000.00	307,887.64	0.00	42,112.36
1004	5061 / 1061 CIP Rcpts (Other)	0.00	400,000.00	0.00	400,000.00	0.00	400,000.00	400,000.00	0.00	0.00
Total:		0.00	707,887.64	42,112.36	750,000.00	0.00	750,000.00	707,887.64	0.00	42,112.36

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Planning Work Program (36189)

IRIS AR Type: TAM9		SLR: 14-018-076-30	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,234,562.36	2,765,437.64	8,000,000.00	0.00	8,000,000.00	5,234,562.36	0.00	2,765,437.64

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Research Program (36191)

IRIS AR Type: TAMA		SLR: 14-018-076-32	Orig. Year: 2015	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,150,417.91	149,582.09	1,300,000.00	0.00	1,300,000.00	1,152,369.03	97,905.65	49,725.32

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Urban Planning Program (36192)

IRIS AR Type: TAMC		SLR: 14-018-077-05	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,812,988.99	187,011.01	2,000,000.00	0.00	2,000,000.00	1,812,988.99	0.00	187,011.01

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Surface Transportation Preconstruction (36366)

IRIS AR Type: TAMD		SLR: 14-018-077-07	Orig. Year: 2015	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	58,548,237.02	6,451,762.98	65,000,000.00	0.00	65,000,000.00	58,583,601.10	6,321,804.92	94,593.98

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

Tok Cutoff - Tulsona Creek Bridge Replacement (58623)

IRIS AR Type: TAMF		SLR: 14-018-077-11	Orig. Year: 2015	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,597,621.08	5,402,378.92	10,000,000.00	0.00	10,000,000.00	4,597,621.08	0.00	5,402,378.92

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

Transportation Asset Management Program (54318)

IRIS AR Type: TAMG		SLR: 14-018-077-13	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Wasilla - Fishhook Road / Main Street (58601)

IRIS AR Type: TAMH		SLR: 14-018-077-16	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,700,000.00	5,700,000.00	0.00	5,700,000.00	0.00	0.00	5,700,000.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Greater Wasilla (9) Grant: Not Applicable

Wasilla - Lucus Road Improvements (54300)

IRIS AR Type: TAMJ		SLR: 14-018-077-18	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,952,609.40	4,047,390.60	11,000,000.00	0.00	11,000,000.00	6,952,609.40	0.00	4,047,390.60

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Matsu Areawide (HD 7-11) Grant: Not Applicable

Whittier Tunnel - Maintenance and Operations (38304)

IRIS AR Type: TAMK		SLR: 14-018-077-20	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,144,812.99	355,187.01	2,500,000.00	0.00	2,500,000.00	2,144,812.99	0.00	355,187.01

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kodiak/Cordova (HD 35) Grant: Not Applicable

Williamsport to Pile Bay Road (41678)

IRIS AR Type: TAML		SLR: 14-018-077-23	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	3,500,000.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kenai Areawide (HD 28-30) Grant: Not Applicable

Aviation Deferred Maintenance (51383)

IRIS AR Type: TAMP		SLR: 14-018-077-32	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,212,073.23	287,917.20	9.57

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Highways Deferred Maintenance (51539)

IRIS AR Type: TAMR		SLR: 14-018-078-05	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	16,000,000.00	0.00	15,973,093.23	15,941,941.75	31,151.48	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Facilities Deferred Maintenance (51554)

IRIS AR Type: TAMS		SLR: 14-018-078-07	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	2,994,089.63	2,976,483.38	17,606.25	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Northern Region Emergency Flooding Disaster May 2013 (58813)

IRIS AR Type: TAMT		SLR: 14-018-088-06	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,408,107.00	0.00	2,408,107.00	1,236,092.30	1,172,014.70	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB119 Ch 18 Begin:4/20/2014 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Reappropriation to Alaska International Airport System: Contingency Fund NTE \$5,000,000 (60095)

IRIS AR Type: TAMV		SLR: 14-018-106-22	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,893,276.25	0.00	106,723.75

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB119 Ch 18 Begin:4/20/2014 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Reappropriation to the Department of Transportation and Public Facilities for Fritz Creek - Greer Road upgrade - NTE \$89,140 (60053)

IRIS AR Type: TAMW		SLR: 14-018-116-19	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	99,999.69	0.00	99,999.69	99,857.68	142.01	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Kenai Areawide (HD 28-30) Grant: Not Applicable

Reappropriation to the City and Borough of Sitka, for replacement of the Thomsen Harbor transient float - Est \$996,046 (59989)

IRIS AR Type: TAMX		SLR: 14-018-116-24	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	996,045.78	0.00	996,045.78	954,040.62	0.00	42,005.16

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Southeast Islands (HD 34) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Reapprop to Big Lake Road pedestrian improvements study - Est \$250,000 (59990)

IRIS AR Type: TAMY		SLR: 14-018-117-18	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	207,398.70	42,601.30	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Not Applicable

Reapprop to Central Region rural airport sanitation facilities - Est \$500,000 (59991)

IRIS AR Type: TAMZ		SLR: 14-018-117-19	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to Central Region flood plain general aviation airport protection, repair, and design - Est \$500,000 (59992)

IRIS AR Type: TAN0		SLR: 14-018-117-20	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	36,667.15	455,445.10	7,887.75

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Southcentral Region (HD 7-30) Grant: Not Applicable

Reapprop to rural airport safety improvements - Est \$600,006 (59995)

IRIS AR Type: TAN3		SLR: 14-018-117-28	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	600,008.04	0.00	600,008.04	563,877.67	0.00	36,130.37

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to the project acceleration activities - Est \$818,510 (59998)

IRIS AR Type: TAN6		SLR: 14-018-118-30	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5102 / 1102 AIDEA Rcpt (Other)	0.00	0.00	173,700.00	173,700.00	0.00	173,700.00	161,307.28	12,392.72	0.00
1004	5150 / 1150 ASLC Div (UGF)	0.00	0.00	26,400.00	26,400.00	0.00	26,400.00	0.00	26,400.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	157,435.10	0.00	157,435.10	137,682.28	6,413.56	13,339.26

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Capital Appropriation Status Report (1634)

DRAFT**Reapprop to the project acceleration activities - Est \$818,510 (59998)**

IRIS AR Type: TAN6		SLR: 14-018-118-30	Orig. Year: 2014	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	471,904.16	0.00	471,904.16	468,346.48	3,557.68	0.00
Total:		0.00	0.00	200,100.00	829,439.26	0.00	829,439.26	767,336.04	48,763.96	13,339.26

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

ARPA FTA Infrastructure Grants, Urbanized FY21-FY24

IRIS AR Type: TAR0		SLR: 21-001-118-22	Orig. Year: 2022	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	0.00	3,761,600.00	3,761,600.00	0.00	3,761,600.00	0.00	0.00	3,761,600.00

This project contains grant funds that will be encumbered and expended upon receipt of billings from the recipient. This project is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ARPA FTA Paratransit Urbanized FY21-FY24

IRIS AR Type: TAR1		SLR: 21-001-118-25	Orig. Year: 2022	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	0.00	15,400.00	15,400.00	0.00	15,400.00	0.00	0.00	15,400.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ARPA FTA Paratransit Nonurbanized FY21-FY24

IRIS AR Type: TAR2		SLR: 21-001-118-28	Orig. Year: 2022	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	0.00	31,200.00	31,200.00	0.00	31,200.00	0.00	0.00	31,200.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

MH Coordinated Transportation and Vehicles (30648)

IRIS AR Type: TB00		SLR: 15-000-011-23	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	968,095.21	31,904.79	0.00

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MH Coordinated Transportation and Vehicles (30648)

IRIS AR Type: TB00		SLR: 15-000-011-23	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	300,000.00	0.00	0.00
Total:		0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	1,268,095.21	31,904.79	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Adak Airport Maintenance and Operations (47702)

IRIS AR Type: TB10		SLR: 15-000-006-33	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1190	6190 / 1190 Adak Ops (Fed)	0.00	0.00	0.00	742,800.00	0.00	742,800.00	742,788.09	0.00	11.91

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Capital Improvement Program Equipment Replacement (32534)

IRIS AR Type: TB11		SLR: 15-000-007-04	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	4,806,237.87	20,950.88	5,000,000.00	172,811.25	4,827,188.75	4,806,237.87	5,732.75	15,218.13

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Deferred Maintenance, Renewal, Repair and Equipment (51320)

IRIS AR Type: TB12		SLR: 15-000-007-06	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	5,000,000.00	(1,361.66)	5,000,000.00	0.00	4,998,638.34	4,895,873.62	102,764.72	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Public and Community Transportation State Match (52032)

IRIS AR Type: TB13		SLR: 15-000-007-08	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	750,000.00	0.00	750,000.00	0.00	750,000.00	690,576.90	59,423.10	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Municipal Harbor Facility Grant Fund Projects (49780)

IRIS AR Type: TB16		SLR: 15-000-007-14	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	5140 / 1140 AIDEA Div (UGF)	0.00	4,497,000.00	0.00	4,497,000.00	0.00	4,497,000.00	4,496,994.34	0.00	5.66

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Aviation State Match (6896)

IRIS AR Type: TB18		SLR: 15-000-007-17	Orig. Year: 2016	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	11,700,000.00	0.00	11,700,000.00	10,817,541.23	737,623.33	144,835.44

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TB19		SLR: 15-000-007-19	Orig. Year: 2016	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	48,483,591.98	1,476,221.82	40,186.20

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska International Airport System - Contingency Funds (47810)

IRIS AR Type: TB1C		SLR: 15-000-007-24	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,332,546.45	2,667,453.55	4,000,000.00	0.00	4,000,000.00	1,332,546.45	0.00	2,667,453.55
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	394,239.34	0.00	605,760.66
Total:		0.00	1,332,546.45	2,667,453.55	5,000,000.00	0.00	5,000,000.00	1,726,785.79	0.00	3,273,214.21

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

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Bethel - Airport Improvements (60573)**IRIS AR Type: TB1E**

SLR: 15-000-007-29 Orig. Year: 2016 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	893,909.60	756,090.40	1,650,000.00	0.00	1,650,000.00	893,909.60	0.00	756,090.40

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

Fairbanks International Airport - Advanced Project Design and Planning (56938)**IRIS AR Type: TB1F**

SLR: 15-000-007-31 Orig. Year: 2016 Term Year: 2022 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	27,000.00	0.00	27,000.00	26,983.04	0.00	16.96

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks International Airport - Equipment (41527)**IRIS AR Type: TB1J**

SLR: 15-000-008-11 Orig. Year: 2016 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	393,770.54	328,104.46	721,875.00	0.00	721,875.00	393,770.54	0.00	328,104.46
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	698,125.00	0.00	698,125.00	696,030.60	227.43	1,866.97
Total:		0.00	393,770.54	328,104.46	1,420,000.00	0.00	1,420,000.00	1,089,801.14	227.43	329,971.43

The remaining authorization is needed for ongoing FIA equipment purchase needs.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks International Airport - Information Technology Improvements (47819)**IRIS AR Type: TB1L**

SLR: 15-000-008-18 Orig. Year: 2016 Term Year: 2022 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	32,000.00	0.00	32,000.00	31,999.98	0.00	0.02

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements (60518)**IRIS AR Type: TB1M**

SLR: 15-000-008-22 Orig. Year: 2016 Term Year: 2022 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,562,500.00	6,562,500.00	0.00	6,562,500.00	0.00	0.00	6,562,500.00

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DRAFT**Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements (60518)**

IRIS AR Type: TB1M		SLR: 15-000-008-22	Orig. Year: 2016	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	437,500.00	0.00	437,500.00	0.00	0.00	437,500.00
Total:		0.00	0.00	6,562,500.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	7,000,000.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Galena - Airport Improvements (60523)

IRIS AR Type: TB1P		SLR: 15-000-008-31	Orig. Year: 2016	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,499,999.99	0.01	13,500,000.00	0.00	13,500,000.00	13,499,999.99	0.00	0.01

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Gambell Airport Pavement Rehabilitation and Lighting Replacement (60525)

IRIS AR Type: TB1Q		SLR: 15-000-008-33	Orig. Year: 2016	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,108,601.47	2,391,398.53	9,500,000.00	0.00	9,500,000.00	7,164,806.21	0.00	2,335,193.79

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Statewide - Aviation Preconstruction (36247)

IRIS AR Type: TB1U		SLR: 15-000-009-14	Orig. Year: 2016	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,714,917.56	11,285,082.44	18,000,000.00	0.00	18,000,000.00	13,278,860.71	2,931,379.57	1,789,759.72

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Aviation Systems Plan Update (36241)

IRIS AR Type: TB1V		SLR: 15-000-009-16	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	348,210.50	151,789.50	500,000.00	0.00	500,000.00	352,637.76	91,934.70	55,427.54

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Various Airports Minor Surface Improvements (36245)

IRIS AR Type: TB1W		SLR: 15-000-009-19	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,482,563.76	2,517,436.24	6,000,000.00	0.00	6,000,000.00	3,559,211.36	1,897,231.40	543,557.24

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Various Airports Snow Removal, ADA and Safety Equipment (38582)

IRIS AR Type: TB1X		SLR: 15-000-009-22	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,213,872.12	1,786,127.88	12,000,000.00	0.00	12,000,000.00	11,486,866.96	0.05	513,132.99

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Talkeetna - Airport Improvements (34727)

IRIS AR Type: TB1Y		SLR: 15-000-009-26	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	781,804.61	518,195.39	1,300,000.00	0.00	1,300,000.00	781,804.61	0.00	518,195.39

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Matsu Areawide (HD 7-12) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)

IRIS AR Type: TB1Z		SLR: 15-000-009-28	Orig. Year: 2016	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	604,713.00	0.00	604,713.00	448,166.32	0.00	156,546.68

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (40294)

IRIS AR Type: TB20		SLR: 15-000-009-32	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	23,062,666.44	585,897.56	23,648,564.00	0.00	23,648,564.00	23,063,017.50	131,509.91	454,036.59

Capital Appropriation Status Report (1634)

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Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (40294)**IRIS AR Type: TB20**

SLR: 15-000-009-32 Orig. Year: 2016 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	3,298,296.00	0.00	3,298,296.00	3,038,007.04	71,632.15	188,656.81
Total:		0.00	23,062,666.44	585,897.56	26,946,860.00	0.00	26,946,860.00	26,101,024.54	203,142.06	642,693.40

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Annual Improvements (40299)**IRIS AR Type: TB21**

SLR: 15-000-010-06 Orig. Year: 2016 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	763,848.00	0.00	763,848.00	762,624.30	0.00	1,223.70

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Environmental Projects (49099)**IRIS AR Type: TB22**

SLR: 15-000-010-10 Orig. Year: 2016 Term Year: 2022 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	106,090.00	0.00	106,090.00	106,062.69	0.00	27.31

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (47809)**IRIS AR Type: TB24**

SLR: 15-000-010-17 Orig. Year: 2016 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3268	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,166,990.00	0.00	1,166,990.00	945,702.26	8,535.97	212,751.77

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Information Technology Improvements (45680)**IRIS AR Type: TB25**

SLR: 15-000-010-22 Orig. Year: 2016 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,018,464.00	0.00	1,018,464.00	992,691.50	25,772.50	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

Yakutat - Airport Runway, Taxiway and Apron Rehabilitation (58648)**IRIS AR Type: TB26**

SLR: 15-000-010-26 Orig. Year: 2016 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,002,226.48	5,997,773.52	10,000,000.00	0.00	10,000,000.00	3,997,843.56	362,456.89	5,639,699.55

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

Alaska Marine Highway System - Ferry Vessel Refurbishment (40380)**IRIS AR Type: TB2C**

SLR: 15-000-011-12 Orig. Year: 2016 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway System - M/V Matanuska Repower and Ship Systems Upgrade (60532)**IRIS AR Type: TB2G**

SLR: 15-000-011-26 Orig. Year: 2016 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	29,506,807.93	4,493,192.07	34,000,000.00	0.00	34,000,000.00	29,506,807.93	0.00	4,493,192.07

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance (58605)

IRIS AR Type: TB2N		SLR: 15-000-012-17	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,421,374.77	578,625.23	15,000,000.00	0.00	15,000,000.00	14,421,374.77	0.00	578,625.23

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible (47872)

IRIS AR Type: TB2P		SLR: 15-000-012-21	Orig. Year: 2016	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	27,961,550.88	4,038,449.12	32,000,000.00	0.00	32,000,000.00	27,962,426.96	3,418,802.98	618,770.06

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Barrow - Ahkovak Street Upgrade (57059)

IRIS AR Type: TB2Q		SLR: 15-000-012-25	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,436,455.84	5,063,544.16	7,500,000.00	0.00	7,500,000.00	4,925,777.21	1,602,314.16	971,908.63

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Arctic (HD 40) Grant: Not Applicable

Central Region Parks Highway - Rehabilitation and Reconstruction (60609)

IRIS AR Type: TB2R		SLR: 15-000-012-27	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,782,182.83	34,217,817.17	50,000,000.00	0.00	50,000,000.00	15,788,474.49	12,488,813.12	21,722,712.39

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Southcentral Region (HD 7-31) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Fairbanks Metropolitan Area Transportation System (FMATS) Projects, Flexible (60571)**

IRIS AR Type: TB2W		SLR: 15-000-013-11	Orig. Year: 2016	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,926,419.89	73,580.11	10,000,000.00	0.00	10,000,000.00	9,926,560.48	46,212.39	27,227.13

The remaining authorization is needed for ongoing FAST Planning projects.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Glenn Highway - Rehabilitation and Reconstruction (60608)

IRIS AR Type: TB2Y		SLR: 15-000-013-18	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	44,871,685.67	128,314.33	45,000,000.00	0.00	45,000,000.00	44,871,685.67	0.00	128,314.33

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Juneau - Glacier Highway Rehabilitation and Reconstruction (60618)

IRIS AR Type: TB33		SLR: 15-000-014-03	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	975,579.05	3,024,420.95	4,000,000.00	0.00	4,000,000.00	983,375.69	26,171.29	2,990,453.02

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Mendenhall Valley (HD 34) Grant: Not Applicable

Ketchikan - Tongass Highway Rehabilitation and Reconstruction (60617)

IRIS AR Type: TB3A		SLR: 15-000-014-21	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,945.45	32,992,054.55	33,000,000.00	0.00	33,000,000.00	7,945.45	981,127.69	32,010,926.86

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Grant: Not Applicable

Kotzebue - Cape Blossom Road (60776)**IRIS AR Type: TB3C**

SLR: 15-000-014-25 Orig. Year: 2016 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	16,078,571.15	16,921,428.85	33,000,000.00	0.00	33,000,000.00	16,085,325.92	10,943,535.96	5,971,138.12

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Arctic (HD 40) Grant: Not Applicable

National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment (38708)**IRIS AR Type: TB3D**

SLR: 15-000-014-27 Orig. Year: 2016 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	124,430,988.88	5,789,011.12	84,920,000.00	0.00	130,220,000.00	124,430,988.88	935,095.02	4,853,916.10

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Northern Region - Winter Trail Markings (36443)**IRIS AR Type: TB3F**

SLR: 15-000-015-03 Orig. Year: 2016 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	232,088.29	267,911.71	500,000.00	0.00	500,000.00	232,088.29	267,911.71	0.00

Construction currently active installing winter trail markings from Koyuk to Buckland. Design projects Anaktuvuk Pass to Galbraith, Kuskokwim 2021, and Kuskokwim 2022. Remaining authorization required to fund construction.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Northern Region Parks Highway - Rehabilitation and Reconstruction (60610)**IRIS AR Type: TB3G**

SLR: 15-000-015-05 Orig. Year: 2016 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	41,455,430.73	23,544,569.27	65,000,000.00	0.00	65,000,000.00	44,676,579.97	885,965.30	19,437,454.73

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Richardson Highway - Rehabilitation and Reconstruction (60613)**IRIS AR Type: TB3J**

SLR: 15-000-015-14 Orig. Year: 2016 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	21,104,365.85	3,895,634.15	25,000,000.00	0.00	25,000,000.00	22,036,753.02	2,963,253.31	(06.33)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Seward Highway - Rehabilitation and Reconstruction (60612)

IRIS AR Type: TB3L		SLR: 15-000-015-19	Orig. Year: 2016	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	79,952,671.75	10,047,328.25	90,000,000.00	0.00	90,000,000.00	79,957,102.02	720,983.04	9,321,914.94

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects (38583)

IRIS AR Type: TB3P		SLR: 15-000-015-28	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,120,368.99	1,879,631.01	10,000,000.00	0.00	10,000,000.00	8,120,416.48	996,180.80	883,402.72

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Federal Lands Access Projects (58620)

IRIS AR Type: TB3Q		SLR: 15-000-015-31	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,746,006.10	6,253,993.90	10,000,000.00	0.00	10,000,000.00	3,748,960.95	1,970,261.33	4,280,777.72

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Highway Data Equipment Acquisition and Installation (36196)

IRIS AR Type: TB3R		SLR: 15-000-015-33	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,698,171.69	801,828.31	3,500,000.00	0.00	3,500,000.00	2,698,171.69	0.00	801,828.31

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Highway Safety Improvement Program (HSIP) (39084)

IRIS AR Type: TB3T		SLR: 15-000-016-07	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	56,263,274.97	3,736,725.03	60,000,000.00	0.00	60,000,000.00	56,266,135.37	3,893,766.90	(159,902.27)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Statewide - Intelligent Transportation Systems Implementation Plan (IWAYS) (40373)

IRIS AR Type: TB3U		SLR: 15-000-016-10	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,020,966.55	5,479,033.45	6,500,000.00	0.00	6,500,000.00	1,020,966.55	293,498.25	5,185,535.20

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - National Highway Institute and Transit Institute Training (36187)

IRIS AR Type: TB3V		SLR: 15-000-016-14	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	293,957.18	56,042.82	350,000.00	0.00	350,000.00	293,957.18	0.00	56,042.82
1004	5061 / 1061 CIP Rcpts (Other)	0.00	399,119.44	880.56	400,000.00	0.00	400,000.00	399,119.44	0.00	880.56
Total:		0.00	693,076.62	56,923.38	750,000.00	0.00	750,000.00	693,076.62	0.00	56,923.38

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Research Program (36191)

IRIS AR Type: TB3W		SLR: 15-000-016-18	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,429,665.96	570,334.04	3,000,000.00	0.00	3,000,000.00	2,431,016.02	79,185.06	489,798.92

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Road Weather Information System (RWIS) (41535)

IRIS AR Type: TB3X		SLR: 15-000-016-20	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,402,049.85	597,950.15	3,000,000.00	0.00	3,000,000.00	2,402,049.85	27,721.60	570,228.55

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Urban Planning Program (36192)

IRIS AR Type: TB3Z		SLR: 15-000-016-25	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,939,984.51	60,015.49	2,000,000.00	0.00	2,000,000.00	1,939,984.51	0.00	60,015.49

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

Sterling Highway - Rehabilitation and Reconstruction (60611)

IRIS AR Type: TB40		SLR: 15-000-016-27	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	32,571,586.81	2,428,413.19	35,000,000.00	0.00	35,000,000.00	32,571,586.81	0.00	2,428,413.19

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Surface Transportation Preconstruction (36366)

IRIS AR Type: TB41		SLR: 15-000-016-30	Orig. Year: 2016	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	57,292,749.00	7,707,251.00	65,000,000.00	0.00	65,000,000.00	57,339,410.19	5,944,112.51	1,716,477.30

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TB45		SLR: 15-000-017-08	Orig. Year: 2016	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	9,394,744.79	2,605,255.21	12,000,000.00	0.00	12,000,000.00	9,455,661.66	532,641.68	2,011,696.66
Total:		0.00	9,394,744.79	7,605,255.21	17,000,000.00	0.00	17,000,000.00	9,455,661.66	532,641.68	7,011,696.66

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Contingency Projects (31376)

IRIS AR Type: TB46		SLR: 15-000-017-10	Orig. Year: 2016	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,329,400.02	13,670,599.98	25,000,000.00	0.00	25,000,000.00	12,450,169.65	8,087,798.36	4,462,031.99

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)

IRIS AR Type: TB47		SLR: 15-000-017-12	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,856,955.52	8,143,044.48	10,000,000.00	0.00	10,000,000.00	2,005,734.51	7,994,265.49	0.00

Capital Appropriation Status Report (1634)

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Federal Emergency Projects (38424)**IRIS AR Type: TB47**

SLR: 15-000-017-12 Orig. Year: 2016 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	1,290,967.82	1,290,967.82	0.00	0.00
	Total:	0.00	1,856,955.52	8,143,044.48	10,000,000.00	0.00	11,290,967.82	3,296,702.33	7,994,265.49	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Transit Administration Grants (30643)**IRIS AR Type: TB48**

SLR: 15-000-017-14 Orig. Year: 2016 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,646,546.27	1,353,453.73	10,000,000.00	0.00	10,000,000.00	8,693,679.77	1,304,087.54	2,232.69

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Safety Grants Program (33485)**IRIS AR Type: TB49**

SLR: 15-000-017-17 Orig. Year: 2016 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,248,837.17	2,751,162.83	8,000,000.00	0.00	8,000,000.00	5,248,837.17	0.00	2,751,162.83

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Safety Program (34018)**IRIS AR Type: TB4A**

SLR: 15-000-017-19 Orig. Year: 2016 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,156,767.99	8,343,232.01	21,500,000.00	0.00	21,500,000.00	13,185,159.40	2,142,273.06	6,172,567.54

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to DOTPF for the Environmental Protection Agency Class V Injection Wells - Est \$5,403,000 (50790)**IRIS AR Type: TB4B**

SLR: 15-000-034-03 Orig. Year: 2015 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,403,129.51	0.00	3,403,129.51	3,204,348.90	198,780.61	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 Supps in SB26 Ch38 Begin: 4/19/2015 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Reapprop to DOTPF for the Environmental Protection Agency Class V Injection Wells - Est \$5,403,000 (50790)**

IRIS AR Type: TB4C		SLR: 15-000-034-09	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,742,529.15	256,496.88	973.97

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:4/19/2015 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to DOTPF for terminal improvements and a renovation at Ted Stevens Anchorage International Airport - NTE \$10,000,000 (41522)

IRIS AR Type: TB4D		SLR: 15-038-034-15	Orig. Year: 2015	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	4,400,000.00	0.00	4,400,000.00	2,611,066.29	28,321.25	1,760,612.46
3268	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	5,600,000.00	0.00	5,600,000.00	4,529,817.17	227,601.56	842,581.27
Total:		0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	7,140,883.46	255,922.81	2,603,193.73

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:4/19/2015 End:6/30/2019 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

Reapprop to DOTPF for the Replacement of the Kalsin Bay Maintenance Station - Est \$2,513,100 (60756)

IRIS AR Type: TB4E		SLR: 15-000-034-22	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,513,102.02	0.00	2,513,102.02	1,178,447.38	1,334,343.37	311.27

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:4/19/2015 End:6/30/2019 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

Dalton Highway Disaster Emergency Repairs (60768)

IRIS AR Type: TB4F		SLR: 15-000-035-09	Orig. Year: 2015	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	828,819.40	0.00	4,171,180.60

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:4/19/2015 End:6/30/2017 HD: Arctic (HD 40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Reapprop to DOTPF for Alaska Marine Highway System Vessel Overhaul and Rehabilitation - NTE \$10,000,000 (30624)

IRIS AR Type: TB4G		SLR: 15-000-039-25	Orig. Year: 2015	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	10,000,000.00	9,958,160.05	41,839.95	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:6/30/2015 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

MH Coordinated Transportation and Vehicles (30648)

IRIS AR Type: TBH0		SLR: 16-000-016-25	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	721,902.43	78,097.57	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00
Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	971,902.43	78,097.57	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Improvement Program Equipment Replacement (32534)

IRIS AR Type: TBJ1		SLR: 16-000-007-23	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,967,899.13	3,019,600.87	5,000,000.00	12,500.00	4,987,500.00	2,001,211.34	132,429.00	2,853,859.66

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Deferred Maintenance, Renewal, Repair and Equipment (51320)

IRIS AR Type: TBJ2		SLR: 16-000-007-25	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,656,222.58	289,088.62	54,688.80

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Public and Community Transportation State Match (52032)

IRIS AR Type: TBJ3		SLR: 16-000-007-27	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	913,505.48	86,494.52	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin:7/1/2016 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

Capital Appropriation Status Report (1634)

DRAFT

Federal-Aid Aviation State Match (6896)**IRIS AR Type: TBJ6**

SLR: 16-000-007-32 Orig. Year: 2017 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	4,700,000.00	0.00	4,700,000.00	0.00	4,700,000.00	159,192.12	492,448.88	4,048,359.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	6,100,000.00	0.00	6,100,000.00	5,085,529.36	639,188.13	375,282.51
	Total:	0.00	4,700,000.00	0.00	10,800,000.00	0.00	10,800,000.00	5,244,721.48	1,131,637.01	4,423,641.51

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)**IRIS AR Type: TBJ7**

SLR: 16-000-008-03 Orig. Year: 2017 Term Year: 2027 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	9,600,000.00	0.00	9,600,000.00	8,604,145.58	983,257.69	12,596.73
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	33,000,000.00	0.00	33,000,000.00	29,699,146.66	2,581,634.29	719,219.05
	Total:	0.00	0.00	0.00	42,600,000.00	0.00	42,600,000.00	38,303,292.24	3,564,891.98	731,815.78

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Other Federal Program Match (41923)**IRIS AR Type: TBJ8**

SLR: 16-000-008-05 Orig. Year: 2017 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	893,790.20	137,021.47	269,188.33

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska International Airport System - Contingency Funds (47810)**IRIS AR Type: TBJA**

SLR: 16-000-008-14 Orig. Year: 2017 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	7,902,169.45	3,097,830.55	11,000,000.00	0.00	11,000,000.00	8,642,773.47	47,511.68	2,309,714.85
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,550,000.00	0.00	1,550,000.00	1,084,259.60	40,763.75	424,976.65
	Total:	0.00	7,902,169.45	3,097,830.55	12,550,000.00	0.00	12,550,000.00	9,727,033.07	88,275.43	2,734,691.50

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Aniak - Airport Relocation (61020)**IRIS AR Type: TBJB**

SLR: 16-000-008-17 Orig. Year: 2017 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	39,860,210.35	13,639,789.65	53,500,000.00	0.00	53,500,000.00	45,954,946.14	5,986,700.68	1,558,353.18

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

Barrow Airport - Combined Maintenance and Operations Facility (61014)**IRIS AR Type: TBJC**

SLR: 16-000-008-19 Orig. Year: 2017 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,870,211.50	1,129,788.50	13,000,000.00	0.00	13,000,000.00	11,870,211.50	0.00	1,129,788.50

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Arctic (HD 40) Grant: Not Applicable

Cordova - Airport Apron, Taxiway, and General Aviation Improvements (38400)**IRIS AR Type: TBJF**

SLR: 16-000-008-28 Orig. Year: 2017 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,100,000.00	10,100,000.00	0.00	10,100,000.00	0.00	0.00	10,100,000.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

Deering Airport Snow Fence (61016)**IRIS AR Type: TBJG**

SLR: 16-000-008-32 Orig. Year: 2017 Term Year: 2022 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	550,000.00	550,000.00	0.00	550,000.00	0.00	0.00	550,000.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Arctic (HD 40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Dillingham - Runway Pavement Rehabilitation (61023)

IRIS AR Type: TBJJ		SLR: 16-000-009-03	Orig. Year: 2017	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,093,691.15	5,156,308.85	13,250,000.00	0.00	13,250,000.00	10,004,645.74	471,550.20	2,773,804.06

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Fairbanks International Airport - Advanced Project Design and Planning (56938)

IRIS AR Type: TBJJ		SLR: 16-000-009-06	Orig. Year: 2017	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	27,500.00	0.00	27,500.00	27,495.19	0.00	4.81

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks International Airport - Environmental Assessment and Cleanup (41530)

IRIS AR Type: TBJL		SLR: 16-000-009-13	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	137,000.00	0.00	137,000.00	135,912.78	1,087.22	0.00

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks International Airport - Equipment (41527)

IRIS AR Type: TBJM		SLR: 16-000-009-17	Orig. Year: 2017	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	907,663.31	297,336.69	1,205,000.00	0.00	1,205,000.00	907,663.31	0.00	297,336.69
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	170,500.00	0.00	170,500.00	150,510.89	0.00	19,989.11
Total:		0.00	907,663.31	297,336.69	1,375,500.00	0.00	1,375,500.00	1,058,174.20	0.00	317,325.80

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements (60518)

IRIS AR Type: TBJQ		SLR: 16-000-009-28	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	2,347,107.01	4,684,142.99	7,031,250.00	0.00	7,031,250.00	2,922,775.71	0.00	4,108,474.29

Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements (60518)

IRIS AR Type: TBJQ		SLR: 16-000-009-28		Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956			Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	468,750.00	0.00	468,750.00	194,851.71	0.00	273,898.29
	Total:	0.00	2,347,107.01	4,684,142.99	7,500,000.00	0.00	7,500,000.00	3,117,627.42	0.00	4,382,372.58

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Golovin - Runway and Apron Improvements (61015)

IRIS AR Type: TBJJ		SLR: 16-000-010-03		Orig. Year: 2017	Term Year: 2022	Contact: Dom Pannone (907) 465-2956			Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,397,130.64	10,102,869.36	21,500,000.00	0.00	21,500,000.00	11,397,130.64	0.00	10,102,869.36

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Homer - Beluga Lake Float Plane Base Improvements (61021)

IRIS AR Type: TBJT		SLR: 16-000-010-05	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,156,819.80	343,180.20	2,500,000.00	0.00	2,500,000.00	2,156,819.80	1,608.08	341,572.12

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Homer/South Kenai (HD 31) Grant: Not Applicable

Hughes - Airport Improvements (60524)

IRIS AR Type: TBJU		SLR: 16-000-010-08	Orig. Year: 2017	Term Year: 2025	Contact: Dom Pannone (907) 465-2956				Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This project is ongoing and currently in the design phase, scheduled to receive an FAA Grant in FFY2024. The remaining authorization needed for construction.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Arctic (HD 40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Ketchikan Airport - Airport Rescue and Fire Fighting (ARFF) Building Remodel (56956)

IRIS AR Type: TBJV		SLR: 16-000-010-10	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Grant: Not Applicable

Point Hope - Airport Rehabilitation (51575)

IRIS AR Type: TBJX		SLR: 16-000-010-16	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,500,000.00	10,500,000.00	0.00	10,500,000.00	0.00	0.00	10,500,000.00

This project is ongoing and currently in the design phase, scheduled to receive an FAA Grant in FFY2022. The remaining authorization needed for construction.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Arctic (HD 40) Grant: Not Applicable

Saint Michael - Airport Improvements (56950)

IRIS AR Type: TBJY		SLR: 16-000-010-18	Orig. Year: 2017	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	703,271.54	1,296,728.46	2,000,000.00	0.00	2,000,000.00	1,999,999.99	0.00	0.01

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Statewide - Aviation Preconstruction (36247)

IRIS AR Type: TBK0		SLR: 16-000-010-23	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,076,427.38	2,923,572.62	18,000,000.00	0.00	18,000,000.00	16,685,802.33	307,710.10	1,006,487.57

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Aviation Systems Plan Update (36241)

IRIS AR Type: TBK1		SLR: 16-000-010-25	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	925,881.98	574,118.02	1,500,000.00	0.00	1,500,000.00	946,987.73	531,821.17	21,191.10

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Statewide - Various Airports Minor Surface Improvements (36245)**

IRIS AR Type: TBK2		SLR: 16-000-010-28	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,515,767.40	2,484,232.60	6,000,000.00	0.00	6,000,000.00	3,546,882.22	1,184,069.37	1,269,048.41

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Various Airports Snow Removal, ADA and Safety Equipment (38582)

IRIS AR Type: TBK3		SLR: 16-000-010-31	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,290,599.24	9,709,400.76	12,000,000.00	0.00	12,000,000.00	2,811,148.05	7,809,180.77	1,379,671.18

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Various Certificated Airports Gate and Fencing Security Improvements (61013)

IRIS AR Type: TBK4		SLR: 16-000-011-04	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,269,076.59	4,730,923.41	8,000,000.00	0.00	8,000,000.00	3,973,266.55	2,129.75	4,024,603.70

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Talkeetna - Airport Improvements (34727)

IRIS AR Type: TBK5		SLR: 16-000-011-08	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,618,501.07	131,498.93	2,750,000.00	0.00	2,750,000.00	2,618,501.07	0.00	131,498.93

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Matsu Areawide (HD 7-12) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)

IRIS AR Type: TBK6		SLR: 16-000-011-10	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	625,000.00	0.00	625,000.00	295,932.08	245.47	328,822.45

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (40294)**IRIS AR Type: TBK7**

SLR: 16-000-011-14 Orig. Year: 2017 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	10,456,223.36	14,043,776.64	24,500,000.00	0.00	24,500,000.00	12,938,297.75	88.36	11,561,613.89
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	3,416,250.00	0.00	3,416,250.00	3,182,142.75	116,130.54	117,976.71
Total:		0.00	10,456,223.36	14,043,776.64	27,916,250.00	0.00	27,916,250.00	16,120,440.50	116,218.90	11,679,590.60

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Annual Improvements (40299)**IRIS AR Type: TBK8**

SLR: 16-000-011-19 Orig. Year: 2017 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	623,079.31	1,667.11	175,253.58

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Environmental Projects (49099)**IRIS AR Type: TBK9**

SLR: 16-000-011-23 Orig. Year: 2017 Term Year: 2022 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	110,000.00	0.00	110,000.00	0.00	0.00	110,000.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Equipment (39139)**IRIS AR Type: TBKA**

SLR: 16-000-011-27 Orig. Year: 2017 Term Year: 2022 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	2,474,330.18	1,125,669.82	3,600,000.00	0.00	3,600,000.00	2,474,330.18	0.00	1,125,669.82
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,349,455.07	0.00	150,544.93
Total:		0.00	2,474,330.18	1,125,669.82	5,100,000.00	0.00	5,100,000.00	3,823,785.25	0.00	1,276,214.75

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (47809)

IRIS AR Type: TBKB		SLR: 16-000-011-30	Orig. Year: 2017	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,202,000.00	0.00	1,202,000.00	891,619.51	0.00	310,380.49

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Information Technology Improvements (45680)

IRIS AR Type: TBKB		SLR: 16-000-012-04	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	1,025,951.80	23,047.28	1,000.92

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

Togiak - Snow Removal Equipment Building (45437)

IRIS AR Type: TBKD		SLR: 16-000-012-08	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	342,225.58	557,774.42	900,000.00	0.00	900,000.00	342,225.58	50,294.92	507,479.50

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Toksook Bay - Airport and Access Road Rehabilitation (61024)

IRIS AR Type: TBKE		SLR: 16-000-012-10	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	49.77	6,749,950.23	6,750,000.00	0.00	6,750,000.00	49.77	489,260.23	6,260,690.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals (40370)**

IRIS AR Type: TBKG		SLR: 16-000-012-20	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway System - Fleet Condition Survey Update (38577)

IRIS AR Type: TBKH		SLR: 16-000-012-24	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	96,562.84	53,437.16	150,000.00	0.00	150,000.00	96,562.84	0.00	53,437.16

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway System - Shoreside Facilities Condition Survey (61029)

IRIS AR Type: TBKJ		SLR: 16-000-012-27	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	240,000.00	60,000.00	300,000.00	0.00	300,000.00	240,000.00	0.00	60,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway System - Tenakee Ferry Terminal Improvements (60528)

IRIS AR Type: TBKK		SLR: 16-000-012-31	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

Alaska Peninsula Highway - Bridge Rehabilitation and Replacement (61034)

IRIS AR Type: TBKL		SLR: 16-000-013-04	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	7,000,000.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible (47872)

IRIS AR Type: TBKN		SLR: 16-000-013-12	Orig. Year: 2017	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,818,377.89	22,181,622.11	25,000,000.00	0.00	25,000,000.00	2,819,531.50	15,698,355.13	6,482,113.37

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Anchorage Area-wide (HD 12-28) Grant: Not Applicable

Bethel - Ridgecrest Drive Rehabilitation (49132)

IRIS AR Type: TBKP		SLR: 16-000-013-16	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,600,000.00	2,600,000.00	0.00	2,600,000.00	0.00	0.00	2,600,000.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

Central Region Parks Highway - Rehabilitation and Reconstruction (60609)

IRIS AR Type: TBKQ		SLR: 16-000-013-18	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	28,214,672.73	31,785,327.27	60,000,000.00	0.00	60,000,000.00	30,869,015.21	27,068,321.51	2,062,663.28

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Southcentral Region (HD 7-31) Grant: Not Applicable

Chena Hot Springs Road - Milepost 20 Jenny M Creek Bridge Replacement (61030)

IRIS AR Type: TBKR		SLR: 16-000-013-22	Orig. Year: 2017	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,026,570.68	973,429.32	5,000,000.00	0.00	5,000,000.00	4,026,570.68	0.00	973,429.32

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

Dalton Highway - Rehabilitation and Reconstruction (60614)

IRIS AR Type: TBKS		SLR: 16-000-013-25	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	72,665,794.21	2,334,205.79	75,000,000.00	0.00	75,000,000.00	72,768,185.46	2,231,814.54	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Dillingham - Downtown Streets Reconstruction and Rehabilitation (43226)

IRIS AR Type: TBKT		SLR: 16-000-013-28	Orig. Year: 2017	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Elliott Highway - Rehabilitation and Reconstruction (61052)

IRIS AR Type: TBKU		SLR: 16-000-013-31	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	24,925,128.43	74,871.57	25,000,000.00	0.00	25,000,000.00	24,925,128.43	67,197.58	7,673.99

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

Fairbanks Metropolitan Area Transportation System (FMATS) Projects, Flexible (60571)

IRIS AR Type: TBKV		SLR: 16-000-014-03	Orig. Year: 2017	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,526,380.78	473,619.22	10,000,000.00	0.00	10,000,000.00	9,526,678.56	293,711.72	179,609.72

The remaining authorization is needed for ongoing FAST Planning projects.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Fairbanks Area-wide (HD 1-5) Grant: Not Applicable

Geographic Information System (GIS) Development (IWAYS) (41539)

IRIS AR Type: TBKW		SLR: 16-000-014-07	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	249,030.38	1,250,969.62

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Glenn Highway - Rehabilitation and Reconstruction (60608)**

IRIS AR Type: TBKX		SLR: 16-000-014-10	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	46,283,017.23	8,716,982.77	55,000,000.00	0.00	55,000,000.00	46,284,994.37	7,004,151.54	1,710,854.09

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Haines Highway - Rehabilitation and Reconstruction (61053)

IRIS AR Type: TBKY		SLR: 16-000-014-13	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33) Grant: Not Applicable

Homer - Pioneer Avenue Rehabilitation (61025)

IRIS AR Type: TBKZ		SLR: 16-000-014-16	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Homer/South Kenai (HD 31) Grant: Not Applicable

Juneau - Egan Drive and Riverside Drive Intersection Improvements (61038)

IRIS AR Type: TBL0		SLR: 16-000-014-18	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Mendenhall Valley (HD 34) Grant: Not Applicable

Juneau - Egan Drive Improvements - Main Street to 10th Street (49152)

IRIS AR Type: TBL1		SLR: 16-000-014-22	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33) Grant: Not Applicable

Juneau - Glacier Highway Improvements: Glacier Highway Access Road to Twin Lakes (61037)

IRIS AR Type: TBL2		SLR: 16-000-014-25	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,500,000.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00	5,500,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33) Grant: Not Applicable

Kodiak - Chiniak Highway Erosion Response (61035)

IRIS AR Type: TBL3		SLR: 16-000-014-29	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	7,000,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

Kodiak - Otmeloi Way Reconstruction (61036)

IRIS AR Type: TBL4		SLR: 16-000-014-31	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment (38708)

IRIS AR Type: TBL5		SLR: 16-000-014-33	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	126,123,503.34	3,876,496.66	130,000,000.00	0.00	130,000,000.00	126,120,517.32	78,277.52	3,801,205.16

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

National Highway System Modernization (60560)

IRIS AR Type: TBL6		SLR: 16-000-015-07	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Nenana - Little Goldstream Creek Bridge Replacement (61031)

IRIS AR Type: TBL7		SLR: 16-000-015-09	Orig. Year: 2017	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,800,000.00	2,800,000.00	0.00	2,800,000.00	0.00	0.00	2,800,000.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

Nome - Seppala Drive Rehabilitation (61032)

IRIS AR Type: TBL8		SLR: 16-000-015-12	Orig. Year: 2017	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

This project is ongoing and currently in the design phase and expected to advance to construction in April 2023. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Northern Region Parks Highway - Rehabilitation and Reconstruction (60610)

IRIS AR Type: TBL9		SLR: 16-000-015-14	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Richardson Highway - Rehabilitation and Reconstruction (60613)**

IRIS AR Type: TBLA		SLR: 16-000-015-18	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,793,187.97	8,206,812.03	15,000,000.00	0.00	15,000,000.00	10,870,873.73	3,995,972.22	133,154.05

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Sand Point - City Dock Replacement (61039)

IRIS AR Type: TBLB		SLR: 16-000-015-21	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	9,000,000.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	9,000,000.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Selawik - Barge Landing Access Road and Boardwalk Improvements (60536)

IRIS AR Type: TBLC		SLR: 16-000-015-23	Orig. Year: 2017	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,800,000.00	4,800,000.00	0.00	4,800,000.00	0.00	0.00	4,800,000.00

This project is ongoing and currently in the design phase with construction scheduled for obligation in February 2023. The remaining authorization is needed for project completion.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Arctic (HD 40) Grant: Not Applicable

Seward Highway - Rehabilitation and Reconstruction (60612)

IRIS AR Type: TBLD		SLR: 16-000-015-26	Orig. Year: 2017	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	19,249,459.43	100,750,540.57	120,000,000.00	0.00	120,000,000.00	19,433,089.10	82,936,569.38	17,630,341.52

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Soldotna - Funny River Road Improvements (60546)

IRIS AR Type: TBLE		SLR: 16-000-015-29	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,923,592.15	76,407.85	2,000,000.00	0.00	2,000,000.00	1,923,592.15	0.00	76,407.85

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Kenai/Soldotna (HD 30) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Southeast Areawide - Americans with Disabilities Act (ADA) Improvements (60567)

IRIS AR Type: TBLF		SLR: 16-000-015-31	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Southeast Region (HD 33-36) Grant: Not Applicable

Statewide - Bridge Management System (61027)

IRIS AR Type: TBLG		SLR: 16-000-016-04	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	168,282.82	831,717.18	1,000,000.00	0.00	1,000,000.00	168,282.82	0.00	831,717.18

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Civil Rights Program (36185)

IRIS AR Type: TBLH		SLR: 16-000-016-06	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	162,450.59	237,549.41	400,000.00	0.00	400,000.00	162,450.59	0.00	237,549.41

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects (38583)

IRIS AR Type: TBLJ		SLR: 16-000-016-08	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,758,323.96	241,676.04	10,000,000.00	0.00	10,000,000.00	9,758,323.96	145,552.00	96,124.04

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Federal Lands Access Projects (58620)

IRIS AR Type: TBLK		SLR: 16-000-016-11	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	34,154.66	4,965,845.34	5,000,000.00	0.00	5,000,000.00	37,202.21	162,693.52	4,800,104.27

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Highway Data Equipment Acquisition and Installation (36196)

IRIS AR Type: TBLL		SLR: 16-000-016-13	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	972,458.26	2,527,541.74	3,500,000.00	0.00	3,500,000.00	972,458.26	0.00	2,527,541.74

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Highway Fuel Tax Enforcement (36446)

IRIS AR Type: TBLM		SLR: 16-000-016-16	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	92,141.84	7,858.16	100,000.00	0.00	100,000.00	92,141.84	7,858.16	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Highway Safety Improvement Program (HSIP) (39084)

IRIS AR Type: TBLN		SLR: 16-000-016-18	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	61,260,646.73	3,739,353.27	65,000,000.00	0.00	65,000,000.00	61,268,830.95	2,753,351.81	977,817.24

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Intelligent Transportation Systems Implementation Plan (IWAYS) (40373)

IRIS AR Type: TBLP		SLR: 16-000-016-21	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	150,172.51	6,349,827.49	6,500,000.00	0.00	6,500,000.00	150,172.51	395,647.49	5,954,180.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - National Highway Institute and Transit Institute Training (36187)

IRIS AR Type: TBLQ		SLR: 16-000-016-25	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	277,073.75	72,926.25	350,000.00	0.00	350,000.00	277,073.75	0.00	72,926.25

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Planning Work Program (36189)**IRIS AR Type: TBLR**

SLR: 16-000-016-29 Orig. Year: 2017 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,336,429.15	6,663,570.85	8,000,000.00	0.00	8,000,000.00	1,336,429.15	644,058.45	6,019,512.40

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Research Program (36191)**IRIS AR Type: TBLR**

SLR: 16-000-016-31 Orig. Year: 2017 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	891,648.18	1,108,351.82	2,000,000.00	0.00	2,000,000.00	892,058.67	235,594.72	872,346.61

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Road Weather Information System (RWIS) (41535)**IRIS AR Type: TBLT**

SLR: 16-000-016-33 Orig. Year: 2017 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Roadway Data Collection (56897)**IRIS AR Type: TBLU**

SLR: 16-000-017-05 Orig. Year: 2017 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	(38.00)	952,900.75	47,137.25

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Seismic Retrofit - Bridges (36188)**IRIS AR Type: TBLV**

SLR: 16-000-017-07 Orig. Year: 2017 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Winter Trail Markings (36443)**IRIS AR Type: TBLX**

SLR: 16-000-017-12 Orig. Year: 2017 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	212,732.53	287,267.47	500,000.00	0.00	500,000.00	212,732.53	287,267.47	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Steese Highway - Rehabilitation and Reconstruction (61051)**IRIS AR Type: TBLY**

SLR: 16-000-017-14 Orig. Year: 2017 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	437,187.58	3,562,812.42	4,000,000.00	0.00	4,000,000.00	438,580.20	35,561.79	3,525,858.01

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

Sterling Highway - Rehabilitation and Reconstruction (60611)**IRIS AR Type: TBLZ**

SLR: 16-000-017-17 Orig. Year: 2017 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	20,573,703.49	4,426,296.51	25,000,000.00	0.00	25,000,000.00	20,573,906.05	2,983,855.09	1,442,238.86

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Surface Transportation Preconstruction (36366)**IRIS AR Type: TBM0**

SLR: 16-000-017-20 Orig. Year: 2017 Term Year: 2027 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	51,645,162.82	13,354,837.18	65,000,000.00	0.00	65,000,000.00	51,785,735.48	12,920,911.43	293,353.09

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Tok Cutoff Highway - Rehabilitation and Reconstruction (60616)**IRIS AR Type: TBM1**

SLR: 16-000-017-22 Orig. Year: 2017 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,159,950.07	7,840,049.93	12,000,000.00	0.00	12,000,000.00	4,159,950.07	0.00	7,840,049.93

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Wasilla - Knik Goose Bay Road Widening: Centaur Avenue to Vine Road (61026)

IRIS AR Type: TBM2		SLR: 16-000-017-25	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,031,079.39	968,920.61	6,000,000.00	0.00	6,000,000.00	5,061,518.65	916,225.48	22,255.87

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Greater Wasilla (HD 7) Grant: Not Applicable

Whittier Tunnel - Maintenance and Operations (38304)

IRIS AR Type: TBM3		SLR: 16-000-017-28	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,739,288.91	260,711.09	4,000,000.00	0.00	4,000,000.00	3,739,288.91	0.00	260,711.09

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Matsu Areawide (HD 7-12) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TBM5		SLR: 16-000-017-32	Orig. Year: 2017	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	5,099,065.77	44,900,934.23	50,000,000.00	0.00	50,000,000.00	4,508,546.24	3,276,106.44	42,215,347.32
Total:		0.00	5,099,065.77	49,900,934.23	55,000,000.00	0.00	55,000,000.00	4,508,546.24	3,276,106.44	47,215,347.32

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Contingency Projects (31376)

IRIS AR Type: TBM6		SLR: 16-000-018-03	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,574,242.01	16,425,757.99	25,000,000.00	0.00	25,000,000.00	8,574,242.01	9,510,657.23	6,915,100.76

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)

IRIS AR Type: TBM7		SLR: 16-000-018-05	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	2,583,236.14	6,815,080.14	601,683.72

Capital Appropriation Status Report (1634)

DRAFT**Federal Emergency Projects (38424)****IRIS AR Type: TBM7**

SLR: 16-000-018-05 Orig. Year: 2017 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	325,070.13	325,070.13	0.00	0.00
	Total:	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,325,070.13	2,908,306.27	6,815,080.14	601,683.72

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Transit Administration Grants (30643)**IRIS AR Type: TBM8**

SLR: 16-000-018-07 Orig. Year: 2017 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,369,229.34	1,630,770.66	10,000,000.00	0.00	10,000,000.00	8,163,634.17	1,063,619.83	772,746.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Safety Grants Program (33485)**IRIS AR Type: TBM9**

SLR: 16-000-018-10 Orig. Year: 2017 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,098,469.70	6,901,530.30	8,000,000.00	0.00	8,000,000.00	1,118,296.99	1,086,261.54	5,795,441.47

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Safety Program (34018)**IRIS AR Type: TBMA**

SLR: 16-000-018-12 Orig. Year: 2017 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,143,349.41	13,356,650.59	21,500,000.00	0.00	21,500,000.00	8,183,210.40	11,631,701.05	1,685,088.55

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Municipal Harbor Facility Grant Fund Projects (49780)**IRIS AR Type: TBMB**

SLR: 16-002-043-11 Orig. Year: 2016 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,649,500.00	0.00	4,649,500.00	4,411,023.15	201,569.49	36,907.36

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 in SB138 Ch2 Begin: 7/1/2016 End: 6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Reapprop to the Department of Transportation and Public Facilities for Federal-aid Highway Match - Est \$3,058,635 (61575)**

IRIS AR Type: TBMC		SLR: 16-002-043-22	Orig. Year: 2016	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,068,188.93	0.00	2,068,188.93	2,017,848.68	24,182.38	26,157.87
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,006,440.99	0.00	1,006,440.99	697,857.02	95,072.02	213,511.95
Total:		0.00	0.00	0.00	3,074,629.92	0.00	3,074,629.92	2,715,705.70	119,254.40	239,669.82

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to the Department of Transportation and Public Facilities for Federal-aid Highway Match - NTE \$800,000 (61576)

IRIS AR Type: TBMD		SLR: 16-002-046-17	Orig. Year: 2016	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	563,907.87	72,135.07	163,957.06

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to the Department of Transportation and Public Facilities for Federal-aid Highway Match - NTE \$3,500,000 (61605)

IRIS AR Type: TBME		SLR: 16-002-046-22	Orig. Year: 2016	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,230,341.51	22,008.73	247,649.76

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY16 Supps in SB138 Ch2 Begin:6/30/2016 End:6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

MH Coordinated Transportation and Vehicles (30648)

IRIS AR Type: TC00		SLR: 17-001-010-25	Orig. Year: 2018	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	770,643.16	229,356.84	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	300,000.00	0.00	0.00
Total:		0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	1,070,643.16	229,356.84	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 MH in HB59 Ch1 Begin:7/1/2017 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway System - Construction of a New Ocean Going Vessel To Replace the F/V Tustumena (57329)

IRIS AR Type: TC10		SLR: 17-001-007-27	Orig. Year: 2018	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	648.99	221,999,351.01	222,000,000.00	0.00	222,000,000.00	648.99	7,498,482.56	214,500,868.45

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

Capital Appropriation Status Report (1634)

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Alaska Marine Highway System - Construction of a New Ocean Going Vessel To Replace the F/V Tustumena (57329)

IRIS AR Type: TC10		SLR: 17-001-007-27	Orig. Year: 2018	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1082	6082 / 1082 Vessel Rep (DGF)	0.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00	64.42	744,325.58	21,255,610.00
Total:		0.00	648.99	221,999,351.01	244,000,000.00	0.00	244,000,000.00	713.41	8,242,808.14	235,756,478.45

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Municipal Harbor Facility Grant Fund Projects (49780)

IRIS AR Type: TC13		SLR: 17-001-008-18	Orig. Year: 2018	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	6,968,897.49	6,546,551.38	422,345.62	0.49

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Public and Community Transportation State Match (52032)

IRIS AR Type: TC14		SLR: 17-001-008-12	Orig. Year: 2018	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	4,990.59	469,503.41	525,506.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Aviation State Match (6896)

IRIS AR Type: TC16		SLR: 17-001-008-21	Orig. Year: 2018	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	10,800,000.00	0.00	10,800,000.00	6,538,274.14	2,029,008.05	2,232,717.81

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TC17		SLR: 17-001-008-23	Orig. Year: 2018	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	34,100,000.00	0.00	34,100,000.00	30,277,573.17	3,658,511.02	163,915.81

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Other Federal Program Match (41923)**IRIS AR Type: TC18**

SLR: 17-001-008-28 Orig. Year: 2018 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	788,678.97	375,282.36	136,038.67

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska International Airport System (61000)**IRIS AR Type: TC1A**

SLR: 17-001-008-31 Orig. Year: 2018 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	75,650,952.43	31,849,047.57	0.00	0.00	107,500,000.00	81,354,950.21	4,351,858.23	21,793,191.56
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00	15,592,273.40	5,063,174.96	1,344,551.64
Total:		0.00	75,650,952.43	31,849,047.57	22,000,000.00	0.00	129,500,000.00	96,947,223.61	9,415,033.19	23,137,743.20

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Rural Airport Improvement Program (61033)**IRIS AR Type: TC1B**

SLR: 17-001-008-33 Orig. Year: 2018 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	100,136,365.47	39,863,634.53	140,000,000.00	0.00	140,000,000.00	113,183,344.36	23,098,595.95	3,718,059.69

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Surface Transportation Program (32610)**IRIS AR Type: TC1C**

SLR: 17-001-009-05 Orig. Year: 2018 Term Year: 2027 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	486,607,462.84	93,392,537.16	580,000,000.00	0.00	580,000,000.00	487,943,051.04	68,763,297.12	23,293,651.84

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Commercial Vehicle Enforcement Program (34752)**IRIS AR Type: TC1E**

SLR: 17-001-009-08 Orig. Year: 2018 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,500,000.00	5,500,000.00	0.00	5,500,000.00	92,598.19	3,754,146.49	1,653,255.32

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Cooperative Reimbursable Projects (31375)

IRIS AR Type: TC1F		SLR: 17-001-009-11	Orig. Year: 2018	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	18,199.17	4,981,800.83	5,000,000.00	0.00	5,000,000.00	18,199.17	21,800.83	4,960,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	6,499,385.62	3,500,614.38	10,000,000.00	0.00	10,000,000.00	6,505,955.55	1,439,238.24	2,054,806.21
Total:		0.00	6,517,584.79	8,482,415.21	15,000,000.00	0.00	15,000,000.00	6,524,154.72	1,461,039.07	7,014,806.21

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Transit Administration Grants (30643)

IRIS AR Type: TC1G		SLR: 17-001-009-13	Orig. Year: 2018	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,712,675.22	2,287,324.78	10,000,000.00	0.00	10,000,000.00	7,712,891.75	2,287,108.25	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Safety Grants Program (33485)

IRIS AR Type: TC1H		SLR: 17-001-009-16	Orig. Year: 2018	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	111,819.00	0.00	111,819.00	111,819.00	0.00	0.00
Total:		0.00	0.00	8,000,000.00	8,111,819.00	0.00	8,111,819.00	111,819.00	0.00	8,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for the Izembek Road Project - NTE \$10,000,000 (40532)

IRIS AR Type: TC1L		SLR: 17-001-023-06	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 Supps in SB23 Ch1 Begin: 6/30/2017 End: 6/30/2021 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Reapprop for Federal-aid Highway Match - Est \$23,913,449 (32609)**

IRIS AR Type: TC1M		SLR: 17-001-023-12	Orig. Year: 2017	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,798,000.00	0.00	7,798,000.00	5,858,191.23	1,599,814.92	339,993.85

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for Federal-aid Highway Match - Est \$23,913,449 (32609)

IRIS AR Type: TC1N		SLR: 17-001-024-24	Orig. Year: 2017	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	835,866.79	108,543.58	55,589.63

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for Federal-aid Highway Match - Est \$23,913,449 (32609)

IRIS AR Type: TC1P		SLR: 17-001-025-03	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	481,530.06	0.00	481,530.06	0.00	0.00	481,530.06

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to the Municipal Harbor Facility Grant Fund - Est \$281,393 (49780)

IRIS AR Type: TC1Q		SLR: 17-001-023-18	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	281,392.61	0.00	281,392.61	254,621.30	0.00	26,771.31

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for Federal-aid Highway Match - Est \$23,913,449 (32609)

IRIS AR Type: TC1R		SLR: 17-001-025-08	Orig. Year: 2017	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	287,774.46	0.00	287,774.46	0.00	287,774.46	0.00	0.00	287,774.46
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,516,552.07	0.00	3,516,552.07	2,883,775.43	436,631.06	196,145.58

Capital Appropriation Status Report (1634)

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Reapprop for Federal-aid Highway Match - Est \$23,913,449 (32609)

IRIS AR Type: TC1R		SLR: 17-001-025-08	Orig. Year: 2017	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,709,015.43	0.00	10,709,015.43	9,472,487.28	1,019,858.13	216,670.02
Total:		0.00	287,774.46	0.00	14,513,341.96	0.00	14,513,341.96	12,356,262.71	1,456,489.19	700,590.06

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for Previously Authorized Federal-Aid Highway Surface Transportation Program Projects - Est \$675,600,000 (32610)

IRIS AR Type: TC1S		SLR: 17-001-034-26	Orig. Year: 2017	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	38,120,327.60	644,213,204.06	345,193,545.83	0.00	682,333,531.66	38,135,886.01	24,293,685.08	619,903,960.57

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for Previously Authorized Federal-Aid Aviation Rural Airport Improvement Program Projects - Est \$247,600,000 (7470)

IRIS AR Type: TC1T		SLR: 17-001-036-23	Orig. Year: 2017	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	25,995,524.88	211,165,803.78	42,683,455.79	0.00	237,161,328.66	29,219,540.34	90,539,999.61	117,401,788.71

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for State Match for Previously Authorized Federal-aid Highway Program Projects - Est \$3,332,000 (61790)

IRIS AR Type: TC1U		SLR: 18-001-038-12	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,445,519.68	0.00	2,445,519.68	2,221,223.53	103,829.13	120,467.02

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for State Match for Previously Authorized Federal-Aid Aviation Program Projects - Est \$1,199,000 (6896)

IRIS AR Type: TC1V		SLR: 17-001-040-09	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,471,430.51	0.00	2,471,430.51	4,027.18	660.32	2,466,743.01

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Reapprop for the Juneau Access Project - NTE \$21,285,000 (41670)

IRIS AR Type: TC1X		SLR: 17-001-023-23	Orig. Year: 2017	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	21,285,000.00	0.00	21,285,000.00	492,123.30	20,792,876.70	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Southeast Region (HD 33-36) Grant: Not Applicable

Reapprop for Federal-aid Highway Match - Est \$23,913,449 (32609)

IRIS AR Type: TC21		SLR: 17-001-041-28	Orig. Year: 2018	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	107,127.98	0.00	107,127.98	0.00	0.00	107,127.98

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY17 Supps in SB23 Ch1 Begin:6/30/2017 End:6/30/2021 HD: Statewide (HD 1-40) Grant: Not Applicable

MH Coordinated Transportation and Vehicles (30648)

IRIS AR Type: TC30		SLR: 18-019-012-28	Orig. Year: 2019	Term Year: 2023	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	79,656.11	920,343.89	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	300,000.00	0.00	0.00
Total:		0.00	1,000,000.00	0.00	1,300,000.00	0.00	1,300,000.00	379,656.11	920,343.89	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (30624)

IRIS AR Type: TC40		SLR: 18-019-010-08	Orig. Year: 2019	Term Year: 2023	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3224	6076 / 1076 Marine Hwy (DGF)	0.00	0.00	0.00	13,500,000.00	0.00	13,500,000.00	13,383,856.14	116,143.86	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway Project Match Credits (61884)

IRIS AR Type: TC41		SLR: 18-019-010-12	Orig. Year: 2019	Term Year: 2023	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	1,136,100.00	1,136,100.00	0.00	1,136,100.00	199,197.00	936,903.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY19 in SB142 Ch19 Begin:7/1/2018 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Public and Community Transportation State Match (52032)

IRIS AR Type: TC42		SLR: 18-019-010-14	Orig. Year: 2019	Term Year: 2023	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	437,842.81	62,157.19	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

State Equipment Fleet Replacement (30628)

IRIS AR Type: TC43		SLR: 18-019-010-16	Orig. Year: 2019	Term Year: 2023	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1026	6026 / 1026 Hwy Capitl (Other)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	14,682,873.00	317,127.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Other Federal Program Match (41923)

IRIS AR Type: TC46		SLR: 18-019-010-26	Orig. Year: 2019	Term Year: 2023	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	283,773.63	554,915.35	461,311.02

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TC47		SLR: 18-019-010-28	Orig. Year: 2019	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	22,002,000.00	0.00	22,002,000.00	19,022,467.51	1,434,639.57	1,544,892.92
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	16,552,653.65	3,397,393.93	49,952.42
1004	6200 / 1200 VehRntlTax (DGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,625,186.13	128,783.24	246,030.63
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	7,848,000.00	0.00	7,848,000.00	6,937,821.82	870,399.84	39,778.34
Total:		0.00	0.00	0.00	51,850,000.00	0.00	51,850,000.00	44,138,129.11	5,831,216.58	1,880,654.31

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska International Airport System (61000)

IRIS AR Type: TC49		SLR: 18-019-011-03	Orig. Year: 2019	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	23,771,818.18	36,228,181.82	0.00	0.00	60,000,000.00	27,334,956.63	6,030,027.67	26,635,015.70

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Alaska International Airport System (61000)**IRIS AR Type: TC49**

SLR: 18-019-011-03 Orig. Year: 2019 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	11,500,000.00	0.00	11,500,000.00	7,896,676.04	2,952,428.62	650,895.34
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	0.00	0.00	2,400,000.00	1,917,563.40	109,110.41	373,326.19
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	0.00	0.00	5,800,000.00	4,134,001.81	0.00	1,665,998.19
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	0.00	0.00	1,800,000.00	1,564,839.78	418,989.83	(183,829.61)
Total:		0.00	23,771,818.18	36,228,181.82	11,500,000.00	0.00	81,500,000.00	42,848,037.66	9,510,556.53	29,141,405.81

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Rural Airport Improvement Program (61033)**IRIS AR Type: TC4A**

SLR: 18-019-011-05 Orig. Year: 2019 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	75,593,657.86	64,406,342.14	140,000,000.00	0.00	140,000,000.00	89,273,377.34	50,657,390.06	69,232.60

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Surface Transportation Program (32610)**IRIS AR Type: TC4B**

SLR: 18-019-011-07 Orig. Year: 2019 Term Year: 2027 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	486,008,071.29	183,991,928.71	670,000,000.00	0.00	670,000,000.00	501,946,944.68	154,863,207.41	13,189,847.91

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)**IRIS AR Type: TC4D**

SLR: 18-019-011-11 Orig. Year: 2019 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,199,581.11	30,800,418.89	10,000,000.00	0.00	35,000,000.00	6,496,773.33	12,599,924.79	15,903,301.88

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Federal Transit Administration Grants (30643)**IRIS AR Type: TC4E**

SLR: 18-019-011-13 Orig. Year: 2019 Term Year: 2023 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,089,216.19	4,910,783.81	10,000,000.00	0.00	10,000,000.00	5,311,928.52	4,013,049.63	675,021.85

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)**IRIS AR Type: TC4F**

SLR: 18-019-011-16 Orig. Year: 2019 Term Year: 2027 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	268,602.07	4,731,397.93	5,000,000.00	0.00	5,000,000.00	284,868.82	76,631.18	4,638,500.00
1004	5108 / 1108 Stat Desig (Other)	0.00	1,186,582.69	8,813,417.31	10,000,000.00	0.00	10,000,000.00	1,267,746.08	807,680.75	7,924,573.17
Total:		0.00	1,455,184.76	13,544,815.24	15,000,000.00	0.00	15,000,000.00	1,552,614.90	884,311.93	12,563,073.17

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Safety Grants Program (33485)**IRIS AR Type: TC4G**

SLR: 18-019-011-18 Orig. Year: 2019 Term Year: 2023 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	60,722.67	7,939,277.33	8,000,000.00	0.00	8,000,000.00	60,722.67	0.00	7,939,277.33
1004	5004 / 1004 Gen Fund (UGF)	0.00	0.00	130,574.00	130,574.00	0.00	130,574.00	41,039.61	85,836.23	3,698.16
Total:		0.00	60,722.67	8,069,851.33	8,130,574.00	0.00	8,130,574.00	101,762.28	85,836.23	7,942,975.49

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Commercial Vehicle Enforcement Program (34752)**IRIS AR Type: TC4H**

SLR: 18-019-011-20 Orig. Year: 2019 Term Year: 2023 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,500,000.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00	5,500,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Klutina Lake Road Survey (30624)**IRIS AR Type: TC4K**

SLR: 18-019-019-33 Orig. Year: 2018 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	0.00	0.00	350,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Knik Goose Bay Road Reconstruction (62469)**IRIS AR Type: TC4L**

SLR: 18-019-028-07 Orig. Year: 2018 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,990,620.87	0.00	9,379.13

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Southcentral Region (HD 7-31) Grant: Not Applicable

Reapprop for federal-aid aviation match - Est. \$11,075,704 (7470)**IRIS AR Type: TC4M**

SLR: 18-019-032-17 Orig. Year: 2018 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,531,646.23	0.00	10,531,646.23	6,105,893.58	2,387,905.85	2,037,846.80

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for Federal-Aid Highway Match - Est \$116,091 (32610)**IRIS AR Type: TC4N**

SLR: 18-019-032-29 Orig. Year: 2018 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	116,091.16	0.00	116,091.16	0.00	0.00	116,091.16

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for Federal-Aid Highway Match - Est \$11,970,000 (62311)**IRIS AR Type: TC4P**

SLR: 18-019-033-03 Orig. Year: 2019 Term Year: 2023 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1088		0.00	0.00	0.00	646,158.18	0.00	646,158.18	0.00	0.00	646,158.18

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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IRIS AR Type: TC4Q		SLR: 18-019-033-07	Orig. Year: 2019	Term Year: 2023	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1067	6067 / 1067 Mining RLF (DGF)	0.00	0.00	0.00	1,800.00	0.00	201,800.00	0.00	0.00	201,800.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for Federal-Aid Highway Match - Est \$11,970,000 (62311)

IRIS AR Type: TC4R		SLR: 18-019-033-10	Orig. Year: 2018	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	349,487.22	0.00	349,487.22	0.00	349,487.22	0.00	0.00	349,487.22
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,020,917.34	0.00	1,020,917.34	256,059.92	425,619.81	339,237.61
1004	6004 / 1004 Gen Fund (UGF)	0.00	12.60	(12.60)	10,259,858.59	0.00	10,259,858.59	6,384,977.36	3,376,583.37	498,297.86
1004	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	28,590.83	0.00	28,590.83	2,591.44	24,498.56	1,500.83
Total:		0.00	349,499.82	(12.60)	11,658,853.98	0.00	11,658,853.98	6,643,628.72	3,826,701.74	1,188,523.52

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for Federal-Aid Highway Match - Est \$11,970,000 (62311)

IRIS AR Type: TC4T		SLR: 18-019-039-04	Orig. Year: 2019	Term Year: 2023	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	727,096.68	0.00	727,096.68	114,328.02	85,264.83	527,503.83

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop for rehabilitation of runways and taxiways of the Alaska international airport system - NTE \$10,000,000 (62312)

IRIS AR Type: TC4U		SLR: 18-019-039-09	Orig. Year: 2018	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Reapprop for the Juneau Access Project - NTE \$21,285,000 (41670)

IRIS AR Type: TC4V		SLR: 18-019-039-28	Orig. Year: 2018	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	21,285,000.00	0.00	21,285,000.00	0.00	21,285,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY18 in SB142 Ch19 Begin:6/30/2018 End:6/30/2022 HD: Southeast Region (HD 33-36) Grant: Not Applicable

Insurance Claims ORIG19

IRIS AR Type: TC4X		SLR: 18-019-029-08	Orig. Year: 2019	Term Year: 2023	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	3,750,000.00	(3,750,000.00)	0.00	0.00	3,750,000.00	3,737,218.20	12,781.80	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>**Earthquake Response, Repair, Rebuild Multi-Year FY19-FY20 (62677)**

IRIS AR Type: TD01		SLR: 19-001-001-14	Orig. Year: 2019	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	25,665,774.20	39,334,225.80	65,000,000.00	0.00	65,000,000.00	26,137,912.50	0.00	38,862,087.50
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00	2,095,915.73	2,330,656.82	2,073,427.45
Total:		0.00	25,665,774.20	39,334,225.80	71,500,000.00	0.00	71,500,000.00	28,233,828.23	2,330,656.82	40,935,514.95

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY19 SB38 Ch1 Disaster Begin:6/1/2019 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Earthquake Response, Repair, Rebuild for State Facilities (62710)

IRIS AR Type: TD02		SLR: 19-001-002-09	Orig. Year: 2019	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	20,764.96	0.00	979,235.04

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY19 SB38 Ch1 Disaster Begin:6/1/2019 End:6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Southcentral Earthquake Ineligible Surface Repair

IRIS AR Type: TD03		SLR: 19-001-002-12	Orig. Year: 2019	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

MH: Coordinated Transportation and Vehicles (30648)

IRIS AR Type: TD10		SLR: 19-002-011-29	Orig. Year: 2020	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway System - Tazlina and Hubbard Side Doors Installation (62684)

IRIS AR Type: TD20		SLR: 19-003-007-11	Orig. Year: 2020	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1082	6082 / 1082 Vessel Rep (DGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,675,456.89	324,543.11	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 4/15/2019 End: 6/30/2024 HD: Southeast Region (HD 33-36) Grant: Not Applicable

Federal-Aid Highway Project Match Credits (61884)

IRIS AR Type: TD21		SLR: 19-003-007-18	Orig. Year: 2020	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	450,000.00	450,000.00	0.00	450,000.00	334,208.09	115,791.91	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

State Equipment Fleet Replacement (30628)

IRIS AR Type: TD22		SLR: 19-003-007-20	Orig. Year: 2020	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1026	6026 / 1026 Hwy Capitl (Other)	0.00	0.00	0.00	12,500,000.00	0.00	13,500,000.00	12,381,442.69	1,118,557.31	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska International Airport System (61000)

IRIS AR Type: TD24		SLR: 19-003-007-33	Orig. Year: 2020	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	29,724,323.99	17,475,676.01	0.00	0.00	47,200,000.00	31,929,967.22	6,241,019.00	9,029,013.78
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	21,500,000.00	0.00	21,500,000.00	3,243,412.60	5,527,955.35	12,728,632.05
Total:		0.00	29,724,323.99	17,475,676.01	21,500,000.00	0.00	68,700,000.00	35,173,379.82	11,768,974.35	21,757,645.83

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Capital Appropriation Status Report (1634)

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Rural Airport Improvement Program (61033)

IRIS AR Type: TD25		SLR: 19-003-008-04	Orig. Year: 2020	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	101,707,818.26	38,292,181.74	140,000,000.00	0.00	140,000,000.00	107,305,491.86	32,135,479.14	559,029.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Surface Transportation Program FHWA (32610)

IRIS AR Type: TD26		SLR: 19-003-008-13	Orig. Year: 2020	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	236,162,856.56	453,837,143.44	690,000,000.00	0.00	690,000,000.00	270,600,252.21	266,040,383.85	153,359,363.94

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Commercial Vehicle Enforcement Program (34752)

IRIS AR Type: TD2A		SLR: 19-003-008-16	Orig. Year: 2020	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,500,000.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00	5,500,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TD2B		SLR: 19-003-008-19	Orig. Year: 2020	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	1,141,777.16	8,858,222.84	10,000,000.00	0.00	10,000,000.00	1,623,734.22	664,875.16	7,711,390.62
Total:		0.00	1,141,777.16	13,858,222.84	15,000,000.00	0.00	15,000,000.00	1,623,734.22	664,875.16	12,711,390.62

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)

IRIS AR Type: TD2C		SLR: 19-003-008-21	Orig. Year: 2020	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	3,629,445.36	8,127,336.28	(1,756,781.64)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Federal Transit Administration Grants (30643)**IRIS AR Type: TD2D**

SLR: 19-003-008-23 Orig. Year: 2020 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	20,246,227.00	18,753,773.00	39,000,000.00	0.00	39,000,000.00	21,074,153.35	14,360,726.92	3,565,119.73

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Safety Grants Program (33485)**IRIS AR Type: TD2E**

SLR: 19-003-008-26 Orig. Year: 2020 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	245,868.98	7,754,131.02	8,000,000.00	0.00	8,000,000.00	295,991.66	797,391.43	6,906,616.91

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (30624)**IRIS AR Type: TD2G**

SLR: 19-003-015-18 Orig. Year: 2019 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3224	6076 / 1076 Marine Hwy (DGF)	0.00	0.00	0.00	1,400,000.00	0.00	1,400,000.00	1,386,713.11	13,286.89	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Klondike - Industrial Use Highway Funding (62533)**IRIS AR Type: TD2H**

SLR: 19-003-015-22 Orig. Year: 2019 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	787,000.00	0.00	787,000.00	170,604.69	610,617.66	5,777.65

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 4/15/2019 End: 6/30/2024 HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33) Grant: Not Applicable

Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (30624)**IRIS AR Type: TD30**

SLR: 19-001-006-15 Orig. Year: 2020 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	13,500,000.00	0.00	13,500,000.00	13,381,554.67	118,445.33	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Decommissioning and Remediation of Class V Injection Wells (50790)

IRIS AR Type: TD31		SLR: 19-001-006-19	Orig. Year: 2020	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00	663,221.13	1,536,778.87	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Aviation State Match (6896)

IRIS AR Type: TD33		SLR: 19-001-006-24	Orig. Year: 2020	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	456,465.77	243,348.12	11,300,186.11

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TD34		SLR: 20-008-086-05	Orig. Year: 2020	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	12,024,700.00	12,024,700.00	0.00	12,024,700.00	0.00	435,935.29	11,588,764.71
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	47,975,300.00	0.00	47,975,300.00	34,866,062.33	12,986,524.40	122,713.27
Total:		0.00	0.00	12,024,700.00	60,000,000.00	0.00	60,000,000.00	34,866,062.33	13,422,459.69	11,711,477.98

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Other Federal Program Match (41923)

IRIS AR Type: TD35		SLR: 19-001-006-28	Orig. Year: 2020	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	204,568.21	444,453.97	650,977.82

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Safety Grants Program (33485)

IRIS AR Type: TD37		SLR: 19-001-006-31	Orig. Year: 2020	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	238,329.00	0.00	238,329.00	0.00	238,329.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Reapprop to the Municipal Harbor Facility Grant Fund - Est \$1,604,457 (62769)

IRIS AR Type: TD3A		SLR: 19-001-018-26	Orig. Year: 2019	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	2,690,638.36	940,663.67	1,540,881.33	209,093.36

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY19 Supps in SB2002 Ch1 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway System Vessel Overhaul (30624)

IRIS AR Type: TDAA		SLR: 20-007-009-14	Orig. Year: 2020	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3224	6076 / 1076 Marine Hwy (DGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,754,591.07	245,408.93	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY20 HB205 Ch8 HB234 Ch7 Begin: 6/30/2020 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

State Equipment Fleet Replacement (30628)

IRIS AR Type: TDAB		SLR: 20-007-009-18	Orig. Year: 2020	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1026	6026 / 1026 Hwy Capitl (Other)	0.00	0.00	0.00	3,155,000.00	0.00	3,155,000.00	0.00	3,155,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Earthquake Relief - Federally Ineligible Costs (62748)

IRIS AR Type: TDAC		SLR: 20-007-009-20	Orig. Year: 2020	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY19 SB38 Ch1 Disaster Begin: 3/31/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

MH Coordinated Transportation and Vehicles (30648)

IRIS AR Type: TDBC		SLR: 20-008-011-31	Orig. Year: 2021	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00
Total:		0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	300,000.00	1,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (30624)

IRIS AR Type: TDCA		SLR: 20-008-067-27	Orig. Year: 2021	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3224	6076 / 1076 Marine Hwy (DGF)	0.00	765.00	(765.00)	15,000,000.00	0.00	15,000,000.00	13,469,031.01	1,530,393.68	575.31

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway Project Match Credits (61884)

IRIS AR Type: TDCB		SLR: 20-008-067-31	Orig. Year: 2021	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3229	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,534,016.00	4,534,016.00	0.00	4,534,016.00	0.00	800,000.00	3,734,016.00
3227	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	741,184.00	741,184.00	0.00	741,184.00	244,910.95	462,657.05	33,616.00
1004	5005 / 1005 GF/Prgm (DGF)	0.00	144,866.68	1,355,133.32	1,500,000.00	0.00	1,500,000.00	719,318.78	138,567.90	642,113.32
Total:		0.00	144,866.68	6,630,333.32	6,775,200.00	0.00	6,775,200.00	964,229.73	1,401,224.95	4,409,745.32

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

State Equipment Fleet Replacement (30628)

IRIS AR Type: TDCC		SLR: 20-008-067-33	Orig. Year: 2021	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1026	6026 / 1026 Hwy Capitl (Other)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	8,219,561.43	6,664,704.57	115,734.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Surface Transportation Program (32610)

IRIS AR Type: TDCCD		SLR: 20-008-068-04	Orig. Year: 2021	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	45,061,712.45	604,938,287.55	650,000,000.00	0.00	650,000,000.00	46,801,596.09	168,548,716.05	434,649,687.86

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska International Airport System (61000)

IRIS AR Type: TDCF		SLR: 20-008-068-07	Orig. Year: 2021	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	5,114,524.35	42,585,475.65	47,700,000.00	0.00	47,700,000.00	5,335,779.17	17,385,103.03	24,979,117.80
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	506,784.41	4,527,988.82	18,965,226.77

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Capital Appropriation Status Report (1634)

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Alaska International Airport System (61000)

IRIS AR Type: TDCF

SLR: 20-008-068-07 Orig. Year: 2021 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3268	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	2,700,000.00	0.00	2,700,000.00	489,840.03	289,103.14	1,921,056.83
Total:		0.00	5,114,524.35	42,585,475.65	74,400,000.00	0.00	74,400,000.00	6,332,403.61	22,202,194.99	45,865,401.40

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Rural Airport Improvement Program (61033)

IRIS AR Type: TDCG

SLR: 20-008-068-09 Orig. Year: 2021 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,381,340.16	138,618,659.84	140,000,000.00	0.00	140,000,000.00	9,892,998.90	105,446,847.76	24,660,153.34

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Aviation State Match (6896)

IRIS AR Type: TDCJ

SLR: 20-008-068-12 Orig. Year: 2021 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	8,853,400.00	0.00	3,353,400.00	1,892,689.67	1,450,890.57	9,819.76

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TDCK

SLR: 20-008-068-14 Orig. Year: 2021 Term Year: 2027 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	8,400,000.00	8,400,000.00	0.00	8,400,000.00	12,254.96	6,494,541.91	1,893,203.13
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	38,940,939.00	0.00	38,940,939.00	15,121,630.11	23,725,095.82	94,213.07
Total:		0.00	0.00	8,400,000.00	47,340,939.00	0.00	47,340,939.00	15,133,885.07	30,219,637.73	1,987,416.20

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Other Federal Program Match (41923)**IRIS AR Type: TDCL**

SLR: 20-008-068-16 Orig. Year: 2021 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	167,519.29	443,257.32	689,223.39

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)**IRIS AR Type: TDCN**

SLR: 20-008-068-19 Orig. Year: 2021 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	288,219.85	9,711,780.15	10,000,000.00	0.00	10,000,000.00	291,269.49	96,319.02	9,612,411.49
	Total:	0.00	288,219.85	14,711,780.15	15,000,000.00	0.00	15,000,000.00	291,269.49	96,319.02	14,612,411.49

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)**IRIS AR Type: TDCP**

SLR: 20-008-068-21 Orig. Year: 2021 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	1,093,916.07	6,249,983.22	2,656,100.71

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Transit Administration Grants (30643)**IRIS AR Type: TDCQ**

SLR: 20-008-068-23 Orig. Year: 2021 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	73,607.00	9,926,393.00	10,000,000.00	0.00	10,000,000.00	73,607.47	6,929,403.53	2,996,989.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Safety Grants Program (33485)**IRIS AR Type: TDCR**

SLR: 20-008-068-26 Orig. Year: 2021 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,916,369.62	3,083,630.38	8,000,000.00	0.00	8,000,000.00	5,982,402.58	2,032,797.19	(15,199.77)

Highway Safety Grants Program (33485)**IRIS AR Type: TDCR**

SLR: 20-008-068-26 Orig. Year: 2021 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5004 / 1004 Gen Fund (UGF)	0.00	0.00	37,716.00	37,716.00	0.00	37,716.00	0.00	37,716.00	0.00
Total:		0.00	4,916,369.62	3,121,346.38	8,037,716.00	0.00	8,037,716.00	5,982,402.58	2,070,513.19	(15,199.77)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match- Reappropriation Backfill (62987)**IRIS AR Type: TDCV**

SLR: 20-008-075-14 Orig. Year: 2021 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	9,549,755.98	0.00	9,549,755.98	0.00	3,969,813.49	5,579,942.49

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY21 HB205 Ch8 HB206 Ch2 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

Insurance Claims**IRIS AR Type: TDCX**

SLR: 19-003-021-18 Orig. Year: 2020 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	3,191,884.00	(3,191,884.00)	1,967,068.89	0.00	1,967,068.89	66,422.05	933,577.95	967,068.89

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>**MH: Coordinated Transportation and Vehicles (30648)****IRIS AR Type: TE01**

SLR: 21-001-014-26 Orig. Year: 2022 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
Total:		0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	1,300,000.00

This project is in the planning phase. Significant, on-going project activity is estimated to begin by 07/01/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (30624)

IRIS AR Type: TE10		SLR: 21-001-079-15	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5270 / 1270 FHWA CRRSA (Fed)	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	706,427.44	14,260,794.33	32,778.23

This project is in the construction phase with an estimated start date of 07/01/2022. Estimated project completion date is anticipated to be 06/30/2025.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Computerized Maintenance Management System (CMMS) Year 3 (62693)

IRIS AR Type: TE11		SLR: 21-001-079-19	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,509,486.00	0.00	1,509,486.00	0.00	0.00	1,509,486.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by July 2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Weigh Station Scale Repairs (63122)

IRIS AR Type: TE12		SLR: 21-001-079-21	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00

This project is in the planning phase. Significant, on-going project activity is underway. Estimated project completion date is anticipated to be 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

State Equipment Fleet Replacement (30628)

IRIS AR Type: TE13		SLR: 21-001-079-22	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1026	6026 / 1026 Hwy Capitl (Other)	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	483,324.72	23,707,640.28	809,035.00

This project is ongoing. Equipment purchasing activities are ongoing/outstanding and anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway Project Match Credits (61884)

IRIS AR Type: TE14		SLR: 21-001-079-24	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Municipal Harbor Facility Grant Fund (49780)**IRIS AR Type: TE16**

SLR: 21-001-079-27 Orig. Year: 2022 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,729,988.00	0.00	6,729,988.00	0.00	1,729,988.00	5,000,000.00

This project contains grant funds that will be encumbered and expended upon receipt of billings from the recipient. This project is anticipated to be complete by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Southeast Region (HD 33-36) Grant: Not Applicable

Anton Anderson Memorial and Portage Lake Tunnel Capital Improvements (63329)**IRIS AR Type: TE17**

SLR: 21-001-079-29 Orig. Year: 2022 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5214 / 1214 WhitTunnel (Other)	0.00	0.00	175,600.00	175,600.00	0.00	175,600.00	0.00	0.00	175,600.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Matsu Areawide (HD 7-12) Grant: Not Applicable

Anchorage Metropolitan Area Transportation Solutions - FHWA CRRSAA (63432)**IRIS AR Type: TE18**

SLR: 21-001-079-32 Orig. Year: 2022 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5270 / 1270 FHWA CRRSA (Fed)	0.00	0.00	11,294,342.00	11,294,342.00	0.00	11,294,342.00	0.00	0.00	11,294,342.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Fox Springs Improvements (63585)**IRIS AR Type: TE19**

SLR: 21-001-080-04 Orig. Year: 2022 Term Year: 2025 Contact: Dom Pannone (907) 465-2596

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5269 / 1269 CSLFRF (Fed)	0.00	0.00	248,310.00	248,310.00	0.00	248,310.00	0.00	248,310.00	0.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska International Airport System Reimbursable Projects (63151)**IRIS AR Type: TE21**

SLR: 21-001-080-06 Orig. Year: 2022 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

Capital Appropriation Status Report (1634)

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Alaska International Airport System Reimbursable Projects (63151)

IRIS AR Type: TE21		SLR: 21-001-080-06	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	50,000.00	4,950,000.00
Total:		0.00	0.00	5,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	50,000.00	9,950,000.00

This project is in the design phase with construction scheduled for 09/01/2023. Estimated project completion date is anticipated to be 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Aviation Systems Plan Update (HD 1-40) (63510)

IRIS AR Type: TE22		SLR: 21-001-080-09	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Brevig Mission Lighting & Resurfacing (HD 39) (63511)

IRIS AR Type: TE23		SLR: 21-001-080-11	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,400,000.00	6,400,000.00	0.00	6,400,000.00	0.00	0.00	6,400,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Homer Airport Rehab - - Stage 1 (HD 31) (63512)

IRIS AR Type: TE24		SLR: 21-001-080-13	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	21,600,000.00	21,600,000.00	0.00	21,600,000.00	0.00	0.00	21,600,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Homer/South Kenai (HD 31) Grant: Not Applicable

King Salmon Airport Fencing and Gate Security Improvements (HD 37) (63513)

IRIS AR Type: TE25		SLR: 21-001-080-15	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,600,000.00	20,600,000.00	0.00	20,600,000.00	0.00	0.00	20,600,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Kipnuk Airport Surfacing and Lighting Replacement (HD 38) (63514)

IRIS AR Type: TE26		SLR: 21-001-080-18	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00

This project is under construction and is anticipated to be completed by 09/01/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

Kongiganak Airport Rehabilitation & SREB Construction (HD 38) (63515)

IRIS AR Type: TE27		SLR: 21-001-080-21	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	25,800,000.00	25,800,000.00	0.00	25,800,000.00	0.00	0.00	25,800,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

Mekoryuk Airport & Access Rd Rehab (HD 38) (63516)

IRIS AR Type: TE28		SLR: 21-001-080-24	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	17,100,000.00	17,100,000.00	0.00	17,100,000.00	0.00	0.00	17,100,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

Mekoryuk SRE Building Replacement (HD 38) (63517)

IRIS AR Type: TE29		SLR: 21-001-080-26	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,100,000.00	6,100,000.00	0.00	6,100,000.00	0.00	0.00	6,100,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

Napakiak Airport Reconnaissance Study (HD 38) (63518)

IRIS AR Type: TE30		SLR: 21-001-080-28	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	703,000.00	703,000.00	0.00	703,000.00	0.00	0.00	703,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Northern Electrical Equipment Buildings (Tok & Eagle) (HD 6) (63519)

IRIS AR Type: TE31		SLR: 21-001-080-31	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,012,000.00	1,012,000.00	0.00	1,012,000.00	0.00	0.00	1,012,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

Saint Mary's Airport Reconstruction (HD 39) (63520)

IRIS AR Type: TE32		SLR: 21-001-081-03	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,400,000.00	20,400,000.00	0.00	20,400,000.00	0.00	0.00	20,400,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Seward Airport Reconstruction (63521)

IRIS AR Type: TE33		SLR: 21-001-081-05	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	31,400,000.00	31,400,000.00	0.00	31,400,000.00	0.00	0.00	31,400,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Kenai Area-wide (HD 29-31) Grant: Not Applicable

Statewide Various Airports -- Airport Equipment Acquisition (HD 1-40) (63524)

IRIS AR Type: TE36		SLR: 21-001-081-07	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Various Airports Minor Surface Improvements and Obstruction Removal (HD 1-40) (63525)

IRIS AR Type: TE37		SLR: 21-001-081-10	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Unalaska Apron & TWY Pavement Rehabilitation (HD 37) (63526)

IRIS AR Type: TE38		SLR: 21-001-081-14	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,300,000.00	8,300,000.00	0.00	8,300,000.00	0.00	0.00	8,300,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

TSAIA: Airfield Pavement Reconstruction & Maintenance (HD 1-40) (63527)

IRIS AR Type: TE39		SLR: 21-001-081-17	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	28,237,623.00	28,237,623.00	0.00	28,237,623.00	0.00	0.00	28,237,623.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

TSAIA: Advanced Project Design and Planning (HD 1-40) (63528)

IRIS AR Type: TE40		SLR: 21-001-081-20	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	722,059.00	0.00	722,059.00	646.34	201,626.66	519,786.00

This project is ongoing and currently in the design phase and expected to advance to construction in 05/01/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

TSAIA: Annual Improvements (HD 1-40) (63529)

IRIS AR Type: TE41		SLR: 21-001-081-23	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	912,074.00	0.00	912,074.00	0.00	0.00	912,074.00

This project is ongoing and currently in the design phase. Estimated project completion date is anticipated to be 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

TSAIA: Environmental Projects (HD 1-40) (63530)

IRIS AR Type: TE42		SLR: 21-001-081-25	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	126,677.00	0.00	126,677.00	0.00	126,677.00	0.00

This project is ongoing and currently in the planning phase. Estimated project completion date is anticipated to be 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**TSAIA: Equipment (HD 1-40) (63531)****IRIS AR Type: TE43**

SLR: 21-001-081-27 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,127,462.00	4,127,462.00	0.00	4,127,462.00	0.00	4,055,711.00	71,751.00

This project is under construction and is anticipated to be completed by 09/14/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

TSAIA: Facility Improvements, Renovations, & Upgrades (HD 1-40) (63532)**IRIS AR Type: TE44**

SLR: 21-001-081-28 Orig. Year: 2022 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,393,447.00	0.00	1,393,447.00	0.00	603,300.00	790,147.00

This project is ongoing and currently in the design phase. Estimated project completion date is anticipated to be 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

TSAIA: Information Technology Improvements (HD 1-40) (63533)**IRIS AR Type: TE45**

SLR: 21-001-081-31 Orig. Year: 2022 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,216,099.00	0.00	1,216,099.00	136,210.00	1,071,772.02	8,116.98

This project is under construction and is anticipated to be completed by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

ANC Taxilanes E1, E3, and E&G Intersection & TW R South Spot Rehab Ph 2 (HD 1-40) (63534)**IRIS AR Type: TE46**

SLR: 21-001-082-03 Orig. Year: 2022 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	12,207,679.00	12,207,679.00	0.00	12,207,679.00	0.00	0.00	12,207,679.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

TW R South Surface Seal (HD 1-40) (63535)**IRIS AR Type: TE47**

SLR: 21-001-082-07 Orig. Year: 2022 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	263,280.00	263,280.00	0.00	263,280.00	0.00	0.00	263,280.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

North Terminal Northside Aprons & Taxilane (HD 1-40) (63536)

IRIS AR Type: TE48		SLR: 21-001-082-09	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	14,304,880.00	14,304,880.00	0.00	14,304,880.00	0.00	0.00	14,304,880.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Parking Garage Repairs (HD 1-40) (63537)

IRIS AR Type: TE49		SLR: 21-001-082-11	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Underground Storage Tank Replacement for Generators at NT, ST & ARFF Buildings (HD 1-40) (63538)

IRIS AR Type: TE50		SLR: 21-001-082-13	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	0.00	0.00	900,000.00

This project is ongoing and currently in the design phase. Estimated project completion date is anticipated to be 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

ANC Water Main Improvements (HD 1-40) (63539)

IRIS AR Type: TE51		SLR: 21-001-082-17	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

This project is ongoing and currently in the design phase, anticipated to be completed by 12/15/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Joint Repairs R3 and R4 (Deferred from 2021) (HD 1-40) (63540)

IRIS AR Type: TE52		SLR: 21-001-082-19	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00	700,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Quick Turnaround Facility Renewal (HD 1-40) (63541)

IRIS AR Type: TE53		SLR: 21-001-082-22	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Reconfigure NT CBP Operation (HD 1-40) (63542)

IRIS AR Type: TE54		SLR: 21-001-082-24	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Airport Facility Roof Replacement 2022 (HD 1-40) (63543)

IRIS AR Type: TE55		SLR: 21-001-082-26	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

ANC B Gate 4 & Gates 6-9 Rehabilitation (HD 1-40) (63544)

IRIS AR Type: TE56		SLR: 21-001-082-28	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,194,000.00	2,194,000.00	0.00	2,194,000.00	0.00	0.00	2,194,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

ANC Taxi Lane U, P & Taxiway R Surface Seal (HD 1-40) (63545)

IRIS AR Type: TE57		SLR: 21-001-082-30	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	666,976.00	666,976.00	0.00	666,976.00	0.00	0.00	666,976.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

ANC RW 7R/25L Lighting (HD 1-40) (63546)**IRIS AR Type: TE58**

SLR: 21-001-082-32 Orig. Year: 2022 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,018,480.00	2,018,480.00	0.00	2,018,480.00	0.00	0.00	2,018,480.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

ANC Terminal Road Improvements (HD 1-40) (63547)**IRIS AR Type: TE59**

SLR: 21-001-083-03 Orig. Year: 2022 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	710.30	10,091,689.70	10,092,400.00	0.00	10,092,400.00	2,599.70	8,856,235.30	1,233,565.00

This project is under construction and is anticipated to be completed by 09/09/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

ANC Conc C Cooling Upgrades (HD 1-40) (63548)**IRIS AR Type: TE60**

SLR: 21-001-083-05 Orig. Year: 2022 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,909,395.00	8,909,395.00	0.00	8,909,395.00	0.00	0.00	8,909,395.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

FIA: Advanced Project Design and Planning (HD 1-40) (63549)**IRIS AR Type: TE61**

SLR: 21-001-083-07 Orig. Year: 2022 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	31,669.00	0.00	31,669.00	129.37	31,539.63	0.00

This project is ongoing and currently in the design phase. Estimated project completion date is anticipated to be 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

FIA: Annual Improvements (HD 1-40) (63550)**IRIS AR Type: TE62**

SLR: 21-001-083-10 Orig. Year: 2022 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	348,362.00	0.00	348,362.00	5,054.12	343,307.88	0.00

This project is ongoing and currently in the design phase. Estimated project completion date is anticipated to be 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**FIA: Environmental (HD 1-40) (63551)****IRIS AR Type: TE63**

SLR: 21-001-083-12 Orig. Year: 2022 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	218,545.00	0.00	218,545.00	0.00	218,545.00	0.00

This project is ongoing and currently in the design phase. Estimated project completion date is anticipated to be 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

FIA: Equipment (HD 1-40) (63552)**IRIS AR Type: TE64**

SLR: 21-001-083-14 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,218,750.00	1,218,750.00	0.00	1,218,750.00	0.00	1,162,296.00	56,454.00

This project is under construction and is anticipated to be completed by 07/27/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

FIA: Facility Improvements, Renovations, & Upgrades (HD 1-40) (63553)**IRIS AR Type: TE65**

SLR: 21-001-083-15 Orig. Year: 2022 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	126,677.00	0.00	126,677.00	0.00	126,677.00	0.00

This project is under construction and is anticipated to be completed by 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

FIA: Information Technology Improvements (HD 1-40) (63554)**IRIS AR Type: TE67**

SLR: 21-001-083-18 Orig. Year: 2022 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	109,273.00	0.00	109,273.00	0.00	109,273.00	0.00

This project is ongoing and currently in the design phase. Estimated project completion date is anticipated to be 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

FIA: General Aviation Apron Rehabilitation (HD 1-40) (63555)**IRIS AR Type: TE68**

SLR: 21-001-083-20 Orig. Year: 2022 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	14,062,500.00	14,062,500.00	0.00	14,062,500.00	0.00	0.00	14,062,500.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Alaska International Airport System Reimbursable Authority (HD 1-40) (63556)

IRIS AR Type: TE69		SLR: 21-001-083-22	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Lake Hood Access Road Improvements (HD 1-40) (63557)

IRIS AR Type: TE70		SLR: 21-001-083-25	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,755,200.00	1,755,200.00	0.00	1,755,200.00	0.00	0.00	1,755,200.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

ANC Taxiway Zulu West Phase I (HD 1-40) (63558)

IRIS AR Type: TE71		SLR: 21-001-083-27	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	26,801,904.00	26,801,904.00	0.00	26,801,904.00	0.00	0.00	26,801,904.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska International Airport System Acceleration Projects (HD 1-40) (63559)

IRIS AR Type: TE72		SLR: 21-001-083-29	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

This project is ongoing and currently in the design phase. Estimated project completion date is anticipated to be 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Project Acceleration (HD 1-40) (63560)

IRIS AR Type: TE73		SLR: 21-001-083-32	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	40,200,000.00	40,200,000.00	0.00	40,200,000.00	0.00	0.00	40,200,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Pre-Grant Project Development (HD 1-40) (63561)**

IRIS AR Type: TE74		SLR: 21-001-084-03	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	40,200,000.00	40,200,000.00	0.00	40,200,000.00	0.00	5,591,523.00	34,608,477.00

This project is ongoing and currently in the design phase. Estimated project completion date is anticipated to be 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Contingency (HD 1-40) (63562)

IRIS AR Type: TE75		SLR: 21-001-084-05	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	40,200,000.00	40,200,000.00	0.00	40,200,000.00	0.00	0.00	40,200,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Aviation State Match (6896)

IRIS AR Type: TE81		SLR: 21-001-084-07	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	5,200,000.00	0.00	5,200,000.00	130.53	7,618.02	5,192,251.45

The remaining authorization is needed for ongoing state match needs.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TE82		SLR: 21-001-084-09	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	7,979,000.00	7,979,000.00	0.00	7,979,000.00	172,419.62	19,580.11	7,787,000.27
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	63,221,000.00	0.00	63,221,000.00	261,722.64	13,666,108.42	49,293,168.94
Total:		0.00	0.00	7,979,000.00	71,200,000.00	0.00	71,200,000.00	434,142.26	13,685,688.53	57,080,169.21

The remaining authorization is needed for ongoing state match needs.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Other Federal Program Match (41923)

IRIS AR Type: TE83		SLR: 21-001-084-11	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	1,300,000.00

The remaining authorization is needed for ongoing state match needs.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

Capital Appropriation Status Report (1634)

DRAFT**Cooperative Reimbursable Projects (31375)****IRIS AR Type: TE91**

SLR: 21-001-084-14 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	30,972.00	9,969,028.00
	Total:	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	30,972.00	14,969,028.00

The remaining authorization is needed for continued reimbursement for non-federal, non-State participating work.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)**IRIS AR Type: TE92**

SLR: 21-001-084-16 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00

The remaining authorization is needed to provide emergency funds for unanticipated declared emergencies.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Transit Administration Grants (63430)**IRIS AR Type: TE93**

SLR: 21-001-084-18 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	35,260,012.00	35,260,012.00	0.00	35,260,012.00	11,035.96	11,387,894.80	23,861,081.24

This project contains grant funds that will be encumbered and expended upon receipt of billings from the recipient. This project is anticipated to be complete by 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Safety Grants Program (33485)**IRIS AR Type: TE94**

SLR: 21-001-084-21 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	33,858.00	0.00	33,858.00	0.00	33,858.00	0.00
	Total:	0.00	0.00	8,000,000.00	8,033,858.00	0.00	8,033,858.00	0.00	33,858.00	8,000,000.00

This project contains grant funds that will be encumbered and expended upon receipt of billings from the recipient. This project is anticipated to be complete by 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Old Steese Highway Reconstruction (HD 1-5) (63642)

IRIS AR Type: TE96		SLR: 21-001-089-08	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	909,700.00	909,700.00	0.00	909,700.00	0.00	0.00	909,700.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Haines Highway Reconstruction, MP 3.5-25.3 (63586)

IRIS AR Type: TEA1		SLR: 21-001-084-24	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	32,385,320.00	32,385,320.00	0.00	32,385,320.00	0.00	0.00	32,385,320.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Road Construction (63587)

IRIS AR Type: TEA2		SLR: 21-001-084-27	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,819,400.00	1,819,400.00	0.00	1,819,400.00	0.00	0.00	1,819,400.00

This project is ongoing and currently in the design phase. Estimated project completion date is anticipated to be 12/31/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Airport Way / South Cushman Intersection Reconstruction (63588)

IRIS AR Type: TEA3		SLR: 21-001-084-31	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,091,640.00	1,091,640.00	0.00	1,091,640.00	0.00	1,091,640.00	0.00

This project is ongoing and currently in the design phase. House appraisal process is set to begin for all acquisition. Estimated project completion date is anticipated to be 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Airport Way (West) Improvements (63589)

IRIS AR Type: TEA4		SLR: 21-001-085-03	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,916,400.00	10,916,400.00	0.00	10,916,400.00	0.00	0.00	10,916,400.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Ketchikan - S. Tongass Hwy Improvements Deermount to Saxman (63590)

IRIS AR Type: TEA5		SLR: 21-001-085-05	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	27,291,000.00	27,291,000.00	0.00	27,291,000.00	0.00	0.00	27,291,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Southeast Region (HD 33-36) Grant: Not Applicable

Alaska Highway Passing Lanes Mile Point 0-198 (Milepost 1221-1422) (Canadian Border to Delta Jct) (63591)

IRIS AR Type: TEA6		SLR: 21-001-085-08	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,455,800.00	5,455,800.00	0.00	5,455,800.00	0.00	0.00	5,455,800.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Richardson Hwy/East Mat-Su (HD 9) Grant: Not Applicable

Dalton Hwy Mile Point 109-145 (Milepost 109-144) Reconstruction (Old Man Camp to Jim River Bridge #3) (63592)

IRIS AR Type: TEA7		SLR: 21-001-085-13	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	9,097.00	9,097.00	0.00	9,097.00	0.00	0.00	9,097.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Ketchikan - S Tongass Hwy Improvements Saxman to Surf St (63598)

IRIS AR Type: TEA8		SLR: 21-001-085-18	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	12,008,040.00	12,008,040.00	0.00	12,008,040.00	0.00	0.00	12,008,040.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Grant: Not Applicable

Selawik Barge Landing Access Road and Boardwalk Improvements (63599)

IRIS AR Type: TEA9		SLR: 21-001-085-21	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,877,332.00	6,877,332.00	0.00	6,877,332.00	0.00	0.00	6,877,332.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Arctic (HD 40) Grant: Not Applicable

Aurora Drive-Noyes Slough Bridge Replacement (63600)

IRIS AR Type: TEAA		SLR: 21-001-085-24	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	272,910.00	272,910.00	0.00	272,910.00	0.00	0.00	272,910.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Fairbanks/Fort Wainwright (HD 2) Grant: Not Applicable

Nome Seppala Drive Rehabilitation (63601)

IRIS AR Type: TEAB		SLR: 21-001-085-26	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,916,400.00	10,916,400.00	0.00	10,916,400.00	0.00	0.00	10,916,400.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Gold Creek Bridge and Tatalina Bridge Replacement (63602)

IRIS AR Type: TEAC		SLR: 21-001-085-28	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,321,075.00	4,321,075.00	0.00	4,321,075.00	0.00	0.00	4,321,075.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Grant: Not Applicable

Nome Center Creek Road Rehabilitation (63603)

IRIS AR Type: TEAD		SLR: 21-001-085-31	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	154,649.00	154,649.00	0.00	154,649.00	0.00	0.00	154,649.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Bering Straits/Yukon Delta (HD 39) Grant: Not Applicable

Parks Highway Mile Point 195-196 (Milepost 231) Enhancements (63604)

IRIS AR Type: TEAE		SLR: 21-001-085-33	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	11,826,100.00	11,826,100.00	0.00	11,826,100.00	0.00	0.00	11,826,100.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Whitshed Road and Pedestrian Improvements (63605)

IRIS AR Type: TEAF		SLR: 21-001-086-05	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	541.30	681,733.70	682,275.00	0.00	682,275.00	545.47	681,729.53	0.00

This project is ongoing and currently in the design phase with Preliminary PS&E being developed. Estimated project completion date is anticipated to be 12/31/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Southeast Region (HD 33-36) Grant: Not Applicable

Ketchikan - So. Tongass Highway - Tongass Ave Improvements (63606)

IRIS AR Type: TEAG		SLR: 21-001-086-08	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,458,200.00	5,458,200.00	0.00	5,458,200.00	0.00	0.00	5,458,200.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Southeast Region (HD 33-36) Grant: Not Applicable

Richardson Highway Mile Point 360-361 (Milepost 359) Railroad Grade Separated Facility (63607)

IRIS AR Type: TEAH		SLR: 21-001-086-11	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,638,800.00	3,638,800.00	0.00	3,638,800.00	0.00	0.00	3,638,800.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Ketchikan - Sayles/Gorge St. Viaduct (#1841) Improvement (63608)

IRIS AR Type: TEAJ		SLR: 21-001-086-15	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,365,220.00	2,365,220.00	0.00	2,365,220.00	0.00	0.00	2,365,220.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Southeast Region (HD 33-36) Grant: Not Applicable

Steese Expressway / Johansen Expressway Interchange (63609)

IRIS AR Type: TEAK		SLR: 21-001-086-18	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,729,100.00	2,729,100.00	0.00	2,729,100.00	0.00	0.00	2,729,100.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

Vine Road Improvements Knik-Goosebay Road to Hollywood Blvd. (63610)

IRIS AR Type: TEAL		SLR: 21-001-086-21	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,364,550.00	1,364,550.00	0.00	1,364,550.00	0.00	0.00	1,364,550.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Matsu Areawide (HD 7-12) Grant: Not Applicable

Alaska Highway Mile Point 12-29 (Milepost 1235-1251) Rehabilitation (63611)

IRIS AR Type: TEAM		SLR: 21-001-086-24	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	25,471,600.00	25,471,600.00	0.00	25,471,600.00	0.00	0.00	25,471,600.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

Kenai Spur Road Rehabilitation Stage 2 (63612)

IRIS AR Type: TEAN		SLR: 21-001-086-27	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	28,200,700.00	28,200,700.00	0.00	28,200,700.00	0.00	0.00	28,200,700.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Kenai Areawide (HD 29-31) Grant: Not Applicable

Elliott Highway Milepost 51-63 Rehabilitation (63613)

IRIS AR Type: TEAP		SLR: 21-001-086-30	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	90,970.00	90,970.00	0.00	90,970.00	0.00	0.00	90,970.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

Skagway-Klondike Highway Rehabilitation: Skagway River Bridge to Canadian Border (HD 33) (63620)

IRIS AR Type: TEAQ		SLR: 21-001-086-32	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	18,194.00	18,194.00	0.00	18,194.00	0.00	0.00	18,194.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Glenn Highway: Parks Highway to South Inner Springer Loop (Cienna Avenue) (HD 10) (63621)

IRIS AR Type: TEAR		SLR: 21-001-087-05	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	43,938,510.00	43,938,510.00	0.00	43,938,510.00	0.00	0.00	43,938,510.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Ketchikan - S. Tongass Hwy - Replace Hoadley Creek Bridge (HD 36) (63622)

IRIS AR Type: TEAS		SLR: 21-001-087-09	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,729,100.00	2,729,100.00	0.00	2,729,100.00	0.00	0.00	2,729,100.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Ketchikan - S. Tongass Hwy - Water Street Viaduct Improvements (HD 36) (63623)

IRIS AR Type: TEAT		SLR: 21-001-087-12	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,461,550.00	10,461,550.00	0.00	10,461,550.00	0.00	0.00	10,461,550.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Knik Goose Bay Road Reconstruction Centaur Avenue to Vine Road Stage 1 (HD 8) (63624)

IRIS AR Type: TEAU		SLR: 21-001-087-15	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	53,672,300.00	53,672,300.00	0.00	53,672,300.00	0.00	4,281,611.34	49,390,688.66

This project is ongoing and currently in the design phase. Estimated project completion date is anticipated to be 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Takotna River Bridge Replacement (HD 37) (63625)

IRIS AR Type: TEAV		SLR: 21-001-087-19	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,187,300.00	8,187,300.00	0.00	8,187,300.00	0.00	0.00	8,187,300.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Road Construction Stage 1 (HD 29) (63627)

IRIS AR Type: TEAW		SLR: 21-001-087-21	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	40,936,500.00	40,936,500.00	0.00	40,936,500.00	0.00	0.00	40,936,500.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Kodiak - Chiniak Hwy Rehabilitate Stage 1 (HD 32) (63628)

IRIS AR Type: TEAX		SLR: 21-001-087-26	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	14,555,200.00	14,555,200.00	0.00	14,555,200.00	0.00	0.00	14,555,200.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Road Construction Stage 3 (HD 29) (63629)

IRIS AR Type: TEAY		SLR: 21-001-087-29	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,013,400.00	20,013,400.00	0.00	20,013,400.00	0.00	0.00	20,013,400.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Snow River Bridges Nonmotorized Pathway as Environmental Mitigation for Sterling Highway MP 45-60 Co (HD 29) (63630)

IRIS AR Type: TEAZ		SLR: 21-001-088-03	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,819,400.00	1,819,400.00	0.00	1,819,400.00	0.00	0.00	1,819,400.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Kenai Bridge Access Road Pedestrian Pathway (HD 29) (63631)

IRIS AR Type: TEB0		SLR: 21-001-088-08	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,499,275.00	2,499,275.00	0.00	2,499,275.00	0.00	286,555.50	2,212,719.50

This project is ongoing and currently in the design phase. Estimated project completion date is anticipated to be 12/15/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Kenai River Flats Facility Improvements (HD 30) (63632)

IRIS AR Type: TEB1		SLR: 21-001-088-10	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,551,606.00	2,551,606.00	0.00	2,551,606.00	0.00	453,497.28	2,098,108.72

This project is ongoing and currently in the design phase and expected to advance to construction on 04/01/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Soldotna Community Connections and ADA Improvements (HD 30) (63633)

IRIS AR Type: TEB2		SLR: 21-001-088-12	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,211,579.00	1,211,579.00	0.00	1,211,579.00	0.00	0.00	1,211,579.00

This project is ongoing and currently in the design phase and expected to advance to construction on 07/01/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Brotherhood Bridge / Kax Trail Improvements (HD 34) (63634)

IRIS AR Type: TEB3		SLR: 21-001-088-15	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,974,049.00	1,974,049.00	0.00	1,974,049.00	0.00	0.00	1,974,049.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Hoonah Harbor Way Pedestrian Improvements and Pitt Island Cemetery Walkway (HD 35) (63635)

IRIS AR Type: TEB4		SLR: 21-001-088-17	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,284,687.00	4,284,687.00	0.00	4,284,687.00	0.00	0.00	4,284,687.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Rd JNU Creek Bridge Con (HD 30) (63636)

IRIS AR Type: TEB5		SLR: 21-001-088-21	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	93,502,605.00	93,502,605.00	0.00	93,502,605.00	0.00	0.00	93,502,605.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Shishmaref Sanitation Road Erosion Control (HD 39) (63637)

IRIS AR Type: TEB6		SLR: 21-001-088-25	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,431,340.00	4,431,340.00	0.00	4,431,340.00	0.00	0.00	4,431,340.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Bethel Tundra Ridge Road (HD 38) (63638)

IRIS AR Type: TEB7		SLR: 21-001-088-27	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,904,623.00	6,904,623.00	0.00	6,904,623.00	0.00	0.00	6,904,623.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Glenn Highway Mile Point 45-49 (Milepost 53-56) Reconstruction Moose Creek Canyon (HD 9) (63639)

IRIS AR Type: TEB8		SLR: 21-001-088-29	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	272,910.00	272,910.00	0.00	272,910.00	0.00	0.00	272,910.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Kodiak - Otmeloi Way Reconstruction (HD 32) (63640)

IRIS AR Type: TEB9		SLR: 21-001-088-33	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	587,760.00	587,760.00	0.00	587,760.00	0.00	0.00	587,760.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Seward Highway Mile Point 104-108.5 (Milepost 105-109.5) Windy Corner to Rainbow Point (HD 27) (63641)

IRIS AR Type: TEBA		SLR: 21-001-089-04	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,364,550.00	1,364,550.00	0.00	1,364,550.00	0.00	0.00	1,364,550.00

This project is ongoing and currently in the design phase and expected to advance to construction on 01/15/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Glenn Highway Mile Point 59 - 85 (Milepost 66.5 to 92) Rehabilitation (HD 9) (63643)

IRIS AR Type: TEBC		SLR: 21-001-089-10	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,819,400.00	1,819,400.00	0.00	1,819,400.00	0.00	0.00	1,819,400.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Kodiak - Chiniak Hwy Rehabilitate: Mile Point 5 to 21 (Milepost 15 to 31) (HD 32) (63644)

IRIS AR Type: TEBD		SLR: 21-001-089-13	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,366,560.00	4,366,560.00	0.00	4,366,560.00	0.00	0.00	4,366,560.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Sterling Safety Corridor Improvements Mile Point 45 - 58 (Milepost 82.5 to 94) (HD 30) (63645)

IRIS AR Type: TEBE		SLR: 21-001-089-17	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,913,050.00	5,913,050.00	0.00	5,913,050.00	0.00	0.00	5,913,050.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Sitka Sea Walk (HD 35) (63646)

IRIS AR Type: TEBF		SLR: 21-001-089-21	Orig. Year: 2022	Term Year: 2025	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,880,534.00	1,880,534.00	0.00	1,880,534.00	0.00	404,143.54	1,476,390.46

This project is ongoing and currently in the design phase. Estimated project completion date is anticipated to be 06/30/2025. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Bethel Chief Eddie Hoffman Highway Reconstruction (HD 38) (63647)

IRIS AR Type: TEBG		SLR: 21-001-089-22	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	932,443.00	932,443.00	0.00	932,443.00	0.00	0.00	932,443.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Ruby Slough Road (HD 39) (63648)**IRIS AR Type: TEBH**

SLR: 21-001-089-25 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	272,910.00	272,910.00	0.00	272,910.00	0.00	0.00	272,910.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Richardson Highway MP 233 Bear Creek Bridge #0593 Replacement (HD 6) (63649)**IRIS AR Type: TEBJ**

SLR: 21-001-089-26 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	398,449.00	398,449.00	0.00	398,449.00	0.00	0.00	398,449.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Hemmer Road Upgrade and Extension (HD 7-12) (63650)**IRIS AR Type: TEBK**

SLR: 21-001-089-29 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	288,659.00	288,659.00	0.00	288,659.00	0.00	0.00	288,659.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Hermion Road Upgrade and Extension (HD 7-12) (63651)**IRIS AR Type: TEBL**

SLR: 21-001-089-31 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,984,522.00	1,984,522.00	0.00	1,984,522.00	0.00	727,760.00	1,256,762.00

This project is ongoing and currently in the design phase. Estimated project completion date is anticipated to be 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Redoubt Avenue and Smith Way Rehabilitation (HD 30) (63652)**IRIS AR Type: TEBM**

SLR: 21-001-089-33 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,484.34	668,151.66	678,636.00	0.00	678,636.00	34,719.86	367,177.16	276,738.98

This project is ongoing and currently in the design phase and expected to advance to construction on 11/15/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Trunk Road (Nelson Road) Upgrade Trunk Road (Nelson Road) Upgrade (HD 11) (63653)

IRIS AR Type: TEBN		SLR: 21-001-090-04	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	28,577.00	28,577.00	0.00	28,577.00	0.00	0.00	28,577.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Akakeek, Ptarmigan, and DeLapp Streets - (HD 38) (63654)

IRIS AR Type: TEBP		SLR: 21-001-090-07	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	477,593.00	477,593.00	0.00	477,593.00	0.00	0.00	477,593.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Seward Highway MP 14 Railroad Crossing Reconstruction (HD 29) (63655)

IRIS AR Type: TEBQ		SLR: 21-001-090-09	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	45,150.00	45,150.00	0.00	45,150.00	0.00	0.00	45,150.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Highway Safety Improvement Program (HSIP) (HD 1-40) (63656)

IRIS AR Type: TEBR		SLR: 21-001-090-12	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,963,592.93	54,116,407.07	56,080,000.00	0.00	56,080,000.00	1,972,675.76	13,126,203.98	40,981,120.26

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Pavement and Bridge Preservation (HD 7-31) (63658)

IRIS AR Type: TEBS		SLR: 21-001-090-16	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	50,943,200.00	50,943,200.00	0.00	50,943,200.00	0.00	586,756.50	50,356,443.50

This project is ongoing and currently in the design phase. Estimated project completion date is anticipated to be 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Pavement and Bridge Preservation (HD 37) (63657)**IRIS AR Type: TEBT**

SLR: 21-001-090-14 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,103.98	51,844,796.02	51,852,900.00	0.00	51,852,900.00	8,305.45	1,219,789.55	50,624,805.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

AMATS CTP Program Allocation (HD 12-28) (63659)**IRIS AR Type: TEBU**

SLR: 21-001-090-18 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	28,153,418.00	28,153,418.00	0.00	28,153,418.00	0.00	0.00	28,153,418.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Ferry Refurbishment (HD 1-40) (63660)**IRIS AR Type: TEBV**

SLR: 21-001-090-20 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	13,500,000.00	13,500,000.00	0.00	13,500,000.00	0.00	13,500,000.00	0.00

This project is under construction and is anticipated to be completed by 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Pavement and Bridge Preservation (HD 33-36) (63661)**IRIS AR Type: TEBW**

SLR: 21-001-090-22 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	13,190,650.00	13,190,650.00	0.00	13,190,650.00	0.00	6,219,466.05	6,971,183.95

This project is ongoing and currently in the design phase. Estimated project completion date is anticipated to be 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

FAST CTP Program Allocation (HD 1-5) (63662)**IRIS AR Type: TEBX**

SLR: 21-001-090-24 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,716,256.00	7,716,256.00	0.00	7,716,256.00	0.00	0.00	7,716,256.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Annual Planning Work Program (HD 1-40) (63663)

IRIS AR Type: TEBY		SLR: 21-001-090-26	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	23,249.26	6,980,711.74	7,003,961.00	0.00	7,003,961.00	176,599.63	6,820,590.37	6,771.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program (HD 1-40) (63664)

IRIS AR Type: TEBZ		SLR: 21-001-090-28	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,997,900.00	6,997,900.00	0.00	6,997,900.00	0.00	0.00	6,997,900.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Northern Region Signal Interconnect (HD 1-40) (63665)

IRIS AR Type: TEC1		SLR: 21-001-090-33	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	351.97	4,548,148.03	4,548,500.00	0.00	4,548,500.00	351.97	2,582,494.27	1,965,653.76

This project is ongoing and currently in the design phase. Estimated project completion date is anticipated to be 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Whittier Tunnel: Maintenance and Operations (HD 9) (63666)

IRIS AR Type: TEC2		SLR: 21-001-091-04	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,775,255.00	3,775,255.00	0.00	3,775,255.00	98,376.13	3,662,823.65	14,055.22

This project is under construction and is anticipated to be completed by 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Statewide Congestion and Mitigation Air Quality (HD 1-40) (63667)

IRIS AR Type: TEC3		SLR: 21-001-091-07	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,072.40	3,209,127.60	3,211,200.00	0.00	3,211,200.00	2,132.17	1,484,606.23	1,724,461.60

This project is under construction and is anticipated to be completed by 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Central Region Drainage Improvements and Erosion (HD 1-40) (63668)

IRIS AR Type: TEC4		SLR: 21-001-091-10	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,365,220.00	2,365,220.00	0.00	2,365,220.00	0.00	0.00	2,365,220.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Recreational Trails Program (HD 1-40) (63669)

IRIS AR Type: TEC5		SLR: 21-001-091-13	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,261,379.00	2,261,379.00	0.00	2,261,379.00	0.00	0.00	2,261,379.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

AMATS CMAQ Allocation for Qualifying Air Quality Projects (HD 12-28) (63670)

IRIS AR Type: TEC6		SLR: 21-001-091-15	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,143,768.00	2,143,768.00	0.00	2,143,768.00	0.00	0.00	2,143,768.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Statewide Research Program (HD 1-40) (63671)

IRIS AR Type: TEC7		SLR: 21-001-091-18	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,055,831.00	2,055,831.00	0.00	2,055,831.00	0.00	211,811.60	1,844,019.40

This project is ongoing and currently in the planning phase. Estimated project completion date is anticipated to be 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Northern Region ADA Reconnaissance and Improvements (HD 1-40) (63672)

IRIS AR Type: TEC8		SLR: 21-001-091-20	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,658.25	1,999,681.75	2,001,340.00	0.00	2,001,340.00	1,658.25	270,125.54	1,729,556.21

This project is ongoing and currently in the design phase and expected to advance to construction on 10/15/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Urban Planning Program (HD 1-40) (63673)**IRIS AR Type: TEC9**

SLR: 21-001-091-23 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,929,082.00	1,929,082.00	0.00	1,929,082.00	0.00	0.00	1,929,082.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Transportation Asset Management Program (HD 1-40) (63674)**IRIS AR Type: TECA**

SLR: 21-001-091-25 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,819,400.00	1,819,400.00	0.00	1,819,400.00	0.00	0.00	1,819,400.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Southcoast Areawide ADA Improvements (HD 1-40) (63676)**IRIS AR Type: TECB**

SLR: 21-001-091-28 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,819,400.00	1,819,400.00	0.00	1,819,400.00	0.00	0.00	1,819,400.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Central Region ADA Compliance Project (HD 1-40) (63677)**IRIS AR Type: TECC**

SLR: 21-001-091-30 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,819,400.00	1,819,400.00	0.00	1,819,400.00	0.00	0.00	1,819,400.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Committed Measures for the Fairbanks SIP (HD 1-5) (63679)**IRIS AR Type: TECD**

SLR: 21-001-091-33 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,728,430.00	1,728,430.00	0.00	1,728,430.00	0.00	0.00	1,728,430.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**AASHTOware Implementation (HD 1-40) (63682)**

IRIS AR Type: TECE		SLR: 21-001-092-04	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,128,028.00	1,128,028.00	0.00	1,128,028.00	20,928.00	418,602.00	688,498.00

This project is ongoing and currently in the planning phase. Estimated project completion date is anticipated to be 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Roadway Data Collection (HD 1-40) (63684)

IRIS AR Type: TECH		SLR: 21-001-092-06	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,091,640.00	1,091,640.00	0.00	1,091,640.00	0.00	952,910.75	138,729.25

This project is ongoing and currently in the planning phase. Estimated project completion date is anticipated to be 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Culvert Repair or Replace Project (HD 1-40) (63685)

IRIS AR Type: TECG		SLR: 21-001-092-08	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	909,700.00	909,700.00	0.00	909,700.00	0.00	0.00	909,700.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Bridge Scour Monitoring and Retrofit Program (HD 1-40) (63686)

IRIS AR Type: TECH		SLR: 21-001-092-10	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	864,216.00	864,216.00	0.00	864,216.00	10,593.11	853,374.36	248.53

This project is ongoing and currently in the planning phase. Estimated project completion date is anticipated to be 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Seismic Bridge Retrofit Program (HD 1-40) (63687)

IRIS AR Type: TECJ		SLR: 21-001-092-12	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	864,215.00	864,215.00	0.00	864,215.00	0.00	0.00	864,215.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

AMATS TA Allocation (HD 12-28) (63688)**IRIS AR Type: TECK**

SLR: 21-001-092-14 Orig. Year: 2022 Term Year: 2025 Contact: Dom Pannone (907) 465-2596

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	836,594.00	836,594.00	0.00	836,594.00	0.00	0.00	836,594.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

511 Phone and Web Maintenance & Operations (HD 1-40) (63693)**IRIS AR Type: TECL**

SLR: 21-001-092-16 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	785,071.00	785,071.00	0.00	785,071.00	0.00	0.00	785,071.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Winter Trail Marking (HD 1-40) (63694)**IRIS AR Type: TECM**

SLR: 21-001-092-19 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	773,245.00	773,245.00	0.00	773,245.00	0.00	0.00	773,245.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Portage Station Improvements (HD 1-40) (63695)**IRIS AR Type: TECN**

SLR: 21-001-092-21 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	730,000.00	730,000.00	0.00	730,000.00	0.00	0.00	730,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

FAST CMAQ Allocation (HD 1-5) (63696)**IRIS AR Type: TECP**

SLR: 21-001-092-23 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	727,760.00	727,760.00	0.00	727,760.00	0.00	0.00	727,760.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Road Weather Information System (RWIS) (HD 1-40) (63697)

IRIS AR Type: TECQ		SLR: 21-001-092-25	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	727,440.00	727,440.00	0.00	727,440.00	0.00	152,305.61	575,134.39

This project is ongoing and currently in the planning phase. Estimated project completion date is anticipated to be 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Central Region ITS Repair and Upgrade Project (HD 1-40) (63698)

IRIS AR Type: TECR		SLR: 21-001-092-27	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	682,275.00	682,275.00	0.00	682,275.00	0.00	0.00	682,275.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Design Construct Lease Purchase Ferryboats and Terminals (HD 1-40) (63700)

IRIS AR Type: TECS		SLR: 21-001-092-30	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	640,000.00	640,000.00	0.00	640,000.00	0.00	0.00	640,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Highway Safety Improvement Program/Safety Management (HD 7-31) (63701)

IRIS AR Type: TECT		SLR: 21-001-092-33	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	23,768.68	583,731.32	607,500.00	0.00	607,500.00	35,583.79	571,916.21	0.00

This project is ongoing and currently in the design phase. Estimated project completion date is anticipated to be 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

USGS Flood Frequency and Analysis (HD 1-40) (63702)

IRIS AR Type: TECU		SLR: 21-001-093-05	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	591,304.00	591,304.00	0.00	591,304.00	419.74	590,871.47	12.79

This project is ongoing and currently in the planning phase. Estimated project completion date is anticipated to be 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Technology Infrastructure (HD 1-40) (63703)**IRIS AR Type: TECV**

SLR: 21-001-093-07 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	575,000.00	575,000.00	0.00	575,000.00	0.00	0.00	575,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Statewide: Highway Safety Improvement Program Safety Management (HD 1-40) (63704)**IRIS AR Type: TECW**

SLR: 21-001-093-09 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,978.75	473,021.25	477,000.00	0.00	477,000.00	9,095.51	467,765.51	138.98

This project is ongoing and currently in the planning phase. Estimated project completion date is anticipated to be 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Bridge Management System (HD 1-40) (63705)**IRIS AR Type: TECX**

SLR: 21-001-093-12 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	454,850.00	454,850.00	0.00	454,850.00	0.00	0.00	454,850.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Weigh-In-Motion Maintenance & Operations (HD 1-40) (63706)**IRIS AR Type: TECY**

SLR: 21-001-093-14 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	454,850.00	454,850.00	0.00	454,850.00	0.00	0.00	454,850.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Statewide Transportation Alternatives Program (TAP) (HD 1-40) (63711)**IRIS AR Type: TECZ**

SLR: 21-001-093-16 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	454,850.00	454,850.00	0.00	454,850.00	0.00	0.00	454,850.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Napakiak Multi-Modal Study (HD 1-40) (63712)**IRIS AR Type: TED0**

SLR: 21-001-093-19 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	454,850.00	454,850.00	0.00	454,850.00	0.00	0.00	454,850.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Fleet Condition Survey Update (HD 1-40) (63713)**IRIS AR Type: TED1**

SLR: 21-001-093-21 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00	0.00

This project is ongoing and currently in the planning phase. Estimated project completion date is anticipated to be 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Prince William Sound Area Transportation Plan Update (HD 1-40) (63714)**IRIS AR Type: TED2**

SLR: 21-001-093-23 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Highway Safety Improvement Program/Safety Management (HD 1-40) (63715)**IRIS AR Type: TED3**

SLR: 21-001-093-26 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	324,000.00	324,000.00	0.00	324,000.00	0.00	0.00	324,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

National Highway Institute Training (HD 1-40) (63716)**IRIS AR Type: TED4**

SLR: 21-001-093-29 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2596

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	318,395.00	318,395.00	0.00	318,395.00	0.00	0.00	318,395.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Statewide Highway Data Equipment Acquisition and Installation (HD 1-40) (63717)**

IRIS AR Type: TED5		SLR: 21-001-093-31	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	318,395.00	318,395.00	0.00	318,395.00	0.00	0.00	318,395.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

OHA AHRS/IBS Development (HD 1-40) (63718)

IRIS AR Type: TED6		SLR: 21-001-094-03	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	241,070.00	241,070.00	0.00	241,070.00	0.00	241,070.00	0.00

This project is ongoing and currently in the planning phase. Estimated project completion date is anticipated to be 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Geographic Information System Development (HD 1-40) (63719)

IRIS AR Type: TED7		SLR: 21-001-094-05	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	227,425.00	227,425.00	0.00	227,425.00	0.00	227,425.00	0.00

This project is ongoing and currently in the planning phase. Estimated project completion date is anticipated to be 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Northern Region ITS (HD 1-40) (63720)

IRIS AR Type: TED8		SLR: 21-001-094-08	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	227,425.00	227,425.00	0.00	227,425.00	0.00	0.00	227,425.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Civil Rights Program (HD 1-40) (63721)

IRIS AR Type: TED9		SLR: 21-001-094-10	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	225,000.00	225,000.00	0.00	225,000.00	0.00	224,296.59	703.41

This project is ongoing and currently in the planning phase. Estimated project completion date is anticipated to be 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**AASHTO Technical Programs Support (HD 1-40) (63722)**

IRIS AR Type: TEDA		SLR: 21-001-094-12	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	220,000.00	220,000.00	0.00	220,000.00	0.00	0.00	220,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Inter-Island Ferry Authority (IFA) Vessel Refurbishments (HD 1-40) (63723)

IRIS AR Type: TEDB		SLR: 21-001-094-14	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	215,860.00	215,860.00	0.00	215,860.00	0.00	210,640.00	5,220.00

This project is ongoing and currently in the design phase. Approval to proceed through PS&E has been approved and consultant selection process is underway. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Air Quality Public Education (HD 1-40) (63724)

IRIS AR Type: TEDC		SLR: 21-001-094-17	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	181,940.00	181,940.00	0.00	181,940.00	0.00	0.00	181,940.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Air Quality Mobile Source Modeling (HD 1-40) (63725)

IRIS AR Type: TEDD		SLR: 21-001-094-19	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	181,940.00	181,940.00	0.00	181,940.00	0.00	0.00	181,940.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Cultural Resources Liaison (HD 1-40) (63726)

IRIS AR Type: TEDE		SLR: 21-001-094-21	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	154,649.00	154,649.00	0.00	154,649.00	0.00	154,649.00	0.00

This project is ongoing and currently in the planning phase. Estimated project completion date is anticipated to be 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Highway Performance Monitoring System (HPMS) Reporting (HD 1-40) (63727)

IRIS AR Type: TEDF		SLR: 21-001-094-23	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	136,455.00	136,455.00	0.00	136,455.00	0.00	0.00	136,455.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

eWORX Federal Aid System Regulatory Implementation (HD 1-40) (63728)

IRIS AR Type: TEDG		SLR: 21-001-094-26	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	136,455.00	136,455.00	0.00	136,455.00	0.00	0.00	136,455.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Statewide Functional Class Update (HD 1-40) (63729)

IRIS AR Type: TEDH		SLR: 21-001-094-29	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	136,455.00	136,455.00	0.00	136,455.00	0.00	136,455.00	0.00

This project is ongoing and currently in the planning phase. RFP is being drafted and advertising activities are underway. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Traffic Data Management and Reporting System (HD 1-40) (63730)

IRIS AR Type: TEDJ		SLR: 21-001-094-31	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	113,713.00	113,713.00	0.00	113,713.00	0.00	0.00	113,713.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Highway Fuel Tax Evasion (HD 1-40) (63731)

IRIS AR Type: TEDK		SLR: 21-001-094-33	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00

This project is ongoing and currently in the planning phase. Estimated project completion date is anticipated to be 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Strategic Highway Safety Plan (HD 1-40) (63732)

IRIS AR Type: TEDL		SLR: 21-001-095-04	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Small Hydrologic Investigations (HD 1-40) (63733)

IRIS AR Type: TEDM		SLR: 21-001-095-06	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	144.18	90,827.82	90,972.00	0.00	90,972.00	419.74	90,539.47	12.79

This project is ongoing and currently in the planning phase. Estimated project completion date is anticipated to be 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

RWIS Air Quality Sensor Operations & Maintenance (HD 1-40) (63734)

IRIS AR Type: TEDN		SLR: 21-001-095-08	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	90,970.00	90,970.00	0.00	90,970.00	0.00	90,970.00	0.00

This project is ongoing and currently in the planning phase. Estimated project completion date is anticipated to be 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

ADA Implementation and Compliance Monitoring (HD 1-40) (63735)

IRIS AR Type: TEDP		SLR: 21-001-095-11	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	77,325.00	77,325.00	0.00	77,325.00	0.00	77,324.50	0.50

This project is ongoing and currently in the planning phase. Estimated project completion date is anticipated to be 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Fairbanks Air Quality Planning Project (HD 1-5) (63736)

IRIS AR Type: TEDQ		SLR: 21-001-095-14	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	72,776.00	72,776.00	0.00	72,776.00	0.00	72,776.00	0.00

This project is ongoing and currently in the planning phase. Estimated project completion date is anticipated to be 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Alaska CARE - Crash Data Analysis & Reporting System (HD 1-40) (63737)

IRIS AR Type: TEDR		SLR: 21-001-095-16	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	68,228.00	68,228.00	0.00	68,228.00	0.00	68,228.00	0.00

This project is ongoing and currently in the planning phase. Estimated project completion date is anticipated to be 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

511 Phone and Web Enhancements (HD 1-40) (63738)

IRIS AR Type: TEDS		SLR: 21-001-095-19	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	68,228.00	68,228.00	0.00	68,228.00	0.00	0.00	68,228.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Signal and Detector System (HD 1-40) (63739)

IRIS AR Type: TEDT		SLR: 21-001-095-21	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Traveler Information Systems Marketing (HD 1-40) (63740)

IRIS AR Type: TEDU		SLR: 21-001-095-23	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	22,743.00	22,743.00	0.00	22,743.00	0.00	0.00	22,743.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Connected - Autonomous Vehicle Planning (HD 1-40) (63741)

IRIS AR Type: TEDV		SLR: 21-001-095-25	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	22,743.00	22,743.00	0.00	22,743.00	0.00	0.00	22,743.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

IWAYS Architecture Update (HD 1-40) (63742)

IRIS AR Type: TEDW		SLR: 21-001-095-27	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	22,742.00	22,742.00	0.00	22,742.00	0.00	0.00	22,742.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Highway Safety Improvement Program/Safety Management (HD 33-36) (63743)

IRIS AR Type: TEDX		SLR: 21-001-095-29	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,317.00	20,317.00	0.00	20,317.00	0.00	0.00	20,317.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Contingency (HD 1-40) (63744)

IRIS AR Type: TEDY		SLR: 21-001-095-32	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2596	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Juneau Areawide (HD 33-34) Grant: Not Applicable

Denali Commission Infrastructure (63436)

IRIS AR Type: TEE0		SLR: 21-001-096-04	Orig. Year: 2022	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	15,000,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Decomm & Remdntion of Class V Injection Wells

IRIS AR Type: TEE5		SLR: 21-001-106-26	Orig. Year: 2021	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,700,000.00	1,700,000.00	0.00	1,700,000.00	0.00	0.00	1,700,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

Capital Appropriation Status Report (1634)

DRAFT**Public Building Fund Def Maint, Ren, Repair & Equip****IRIS AR Type: TEE6**

SLR: 21-001-106-28 Orig. Year: 2021 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1147	6147 / 1147 PublicBldg (Other)	0.00	0.00	0.00	5,946,000.00	0.00	5,946,000.00	0.00	143,466.06	5,802,533.94

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>**FAA Cares Act Rural Airport Def Maint Projects****IRIS AR Type: TEE7**

SLR: 21-001-106-31 Orig. Year: 2021 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	0.00	11,000,000.00	11,000,000.00	0.00	11,000,000.00	0.00	1,238,816.00	9,761,184.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>**Alaska International Airport System Debt Service Pmt****IRIS AR Type: TEE8**

SLR: 21-001-106-33 Orig. Year: 2021 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>**Emergency Weather Events****IRIS AR Type: TEEA**

SLR: 21-001-124-26 Orig. Year: 2021 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1209	6209 / 1209 Capstone (DGF)	0.00	0.00	0.00	1,946,600.00	0.00	1,946,600.00	2,937.16	107,034.34	1,836,628.50

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>**Deferred Maintenance, Renovation, Repairs & Equip FY22****IRIS AR Type: TEEB**

SLR: 21-001-128-07 Orig. Year: 2021 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1147	6147 / 1147 PublicBldg (Other)	0.00	0.00	0.00	6,993,257.69	0.00	6,993,257.69	40,897.97	2,568,318.61	4,384,041.11

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

Capital Appropriation Status Report (1634)

DRAFT**Insurance Claims****IRIS AR Type: TEEC**

SLR: 21-001-121-30 Orig. Year: 2022 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,922,512.00	0.00	2,922,512.00	0.00	2,922,512.00	0.00

This project is under construction and is anticipated to be completed by 06/30/2026. The remaining authorization is needed for project completion.

DOT&PF Coordinated Trans Sec. 64(l)**IRIS AR Type: TEFL**

SLR: 21-001-148-07 Orig. Year: 2022 Term Year: 2023 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5265 / 1265 COVID Fed (Fed)	0.00	0.00	2,739,100.00	2,739,100.00	0.00	2,739,100.00	0.00	0.00	2,739,100.00
1004	5267 / 1267 FTA CRRSAA (Fed)	0.00	0.00	7,786,300.00	7,786,300.00	0.00	7,786,300.00	0.00	0.00	7,786,300.00
	Total:	0.00	0.00	10,525,400.00	10,525,400.00	0.00	10,525,400.00	0.00	0.00	10,525,400.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

Inter-Island Ferry Sec. 64(m)**IRIS AR Type: TEFM**

SLR: 21-001-148-12 Orig. Year: 2022 Term Year: 2023 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5270 / 1270 FHWA CRRSA (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	6,000,000.00

This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by 07/01/2022.

Cooperative Reimbursable Projects (31375)**IRIS AR Type: TXA0**

SLR: 98-139-056-06 Orig. Year: 2002 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,692,306.99	(192,306.99)	1,500,000.00	0.00	1,500,000.00	1,494,500.00	0.00	5,500.00
1004	5108 / 1108 Stat Desig (Other)	0.00	8,362,560.42	637,439.58	9,000,000.00	0.00	9,000,000.00	8,560,367.41	325,146.26	114,486.33
	Total:	0.00	10,054,867.41	445,132.59	10,500,000.00	0.00	10,500,000.00	10,054,867.41	325,146.26	119,986.33

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from 1999 Final Capital

Begin: 7/1/1998 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Takotna Airport Master Plan (31655)**IRIS AR Type: TXAJ**

SLR: 98-139-086-24 Orig. Year: 2002 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	286,318.88	28,403.75	320,000.00	0.00	314,722.63	303,389.16	0.00	11,333.47

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from 1999 Final Capital Begin: 7/1/1998 End: 6/30/2008 HD: Rural Interior (HD 36) Grant: Not Applicable

Engineering Equipment Replacement (6890)**IRIS AR Type: TXB7**

SLR: 99-002-054-32 Orig. Year: 2002 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,500,689.45	(689.45)	1,500,000.00	0.00	1,500,000.00	1,498,570.78	0.00	1,429.22

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from 2000 Final Capital Begin: 7/1/1999 End: 7/1/2003 HD: Statewide (HD 1-40) Grant: Not Applicable

CTP State Match (7422)**IRIS AR Type: TXBJ**

SLR: 99-002-063-20 Orig. Year: 2002 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	10,904,450.11	0.00	10,873,429.24	10,861,251.35	0.00	12,177.89

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from 2000 Final Capital Begin: End: HD: Statewide (HD 1-40) Grant: Not Applicable

National Highway System (NHS) State Match (7404)**IRIS AR Type: TXBQ**

SLR: 99-002-069-31 Orig. Year: 2002 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	22,395,389.74	0.00	22,091,684.88	22,061,055.48	9.56	30,619.84

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from 2000 Final Capital Begin: End: HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Improvement Program Equipment Replacement (32534)**IRIS AR Type: TXC1**

SLR: 00-135-022-15 Orig. Year: 2002 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,435,604.13	64,395.87	1,500,000.00	0.00	1,500,000.00	1,435,604.13	0.00	64,395.87

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from 2001 Final Capital Begin: 7/1/2000 End: 6/30/2005 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Cooperative Reimbursable Projects (31375)

IRIS AR Type: TXC2

SLR: 00-135-022-17 Orig. Year: 2002 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	750,000.00	0.00	750,000.00	0.00	750,000.00	750,000.00	0.00	0.00
1004	5108 / 1108 Stat Desig (Other)	0.00	8,770,778.92	229,221.09	9,000,000.01	0.00	9,000,000.01	8,770,759.75	16,222.92	213,017.34
Total:		0.00	9,520,778.92	229,221.09	9,750,000.01	0.00	9,750,000.01	9,520,759.75	16,222.92	213,017.34

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from 2001 Final Capital

Begin: 7/1/2000 End: 6/30/2005 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Aviation Preconstruction (33437)

IRIS AR Type: TXC7

SLR: 00-135-028-25 Orig. Year: 2002 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,881,628.17	218,371.83	7,100,000.00	0.00	7,100,000.00	6,881,628.17	0.00	218,371.83

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from 2001 Final Capital

Begin: 7/1/2000 End: 6/30/2005 HD: Statewide (HD 1-40) Grant: Not Applicable

AMATS State Match (33721)

IRIS AR Type: TXC9

SLR: 00-135-029-26 Orig. Year: 2002 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,212,067.00	0.00	3,055,255.80	3,055,218.91	0.00	36.89

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from 2001 Final Capital

Begin: 7/1/2000 End: 6/30/2005 HD: Anchorage Area-wide (HD 10-26) Grant: Not Applicable

CTP State Match (7422)

IRIS AR Type: TXCE

SLR: 00-135-031-18 Orig. Year: 2002 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	23,334,777.00	0.00	22,476,375.59	22,474,020.61	1,953.10	401.88
1053	6053 / 1053 Invst Loss (UGF)	0.00	1,633,382.46	(1,633,382.46)	1,800,000.00	0.00	1,800,000.00	1,674,468.96	0.00	125,531.04
Total:		0.00	1,633,382.46	(1,633,382.46)	25,134,777.00	0.00	24,276,375.59	24,148,489.57	1,953.10	125,932.92

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from 2001 Final Capital

Begin: 7/1/2000 End: 6/30/2005 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Steese Highway: 3rd Street Intersection (33431)**IRIS AR Type: TXCR**

SLR: 00-135-041-23 Orig. Year: 2002 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,348,730.29	1,269.71	3,350,000.00	0.00	3,350,000.00	3,348,730.29	1,269.71	0.00

This project is under construction. Next season work includes repaving, some patchwork, retaining walls & landscaping and anticipated completion date is 01/01/24. The remaining authorization is needed for project completion.

ABS project information from 2001 Final Capital Begin: 7/1/2000 End: 6/30/2005 HD: East Fairbanks (HD 31) Grant: Not Applicable

Federal-Aid Highway State Match (32609)**IRIS AR Type: TXD7**

SLR: 01-061-026-24 Orig. Year: 2002 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	41,000,000.00	0.00	40,659,743.87	40,364,682.88	295,060.99	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FY02 Final Capital Budget Begin: 7/1/2001 End: 6/30/2006 HD: Statewide (HD 1-40) Grant: Not Applicable

Weights and Measures Testing Unit Replacement (32605)**IRIS AR Type: TXE0**

SLR: 02-001-048-28 Orig. Year: 2003 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	197,464.42	2,535.58	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)**IRIS AR Type: TXE4**

SLR: 02-001-049-19 Orig. Year: 2003 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	4,149,500.00	0.00	4,149,500.00	0.00	4,149,500.00	4,149,500.00	0.00	0.00
1004	5150 / 1150 ASLC Div (UGF)	0.00	394,600.00	0.00	394,600.00	0.00	394,600.00	394,600.00	0.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	28,008,602.31	0.00	28,005,083.50	28,005,083.50	0.00	0.00
1053	6053 / 1053 Invst Loss (UGF)	0.00	4,178,900.00	(4,178,900.00)	4,178,900.00	0.00	4,178,900.00	4,069,786.47	8,555.69	100,557.84
Total:		0.00	8,723,000.00	(4,178,900.00)	36,731,602.31	0.00	36,728,083.50	36,618,969.97	8,555.69	100,557.84

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency and Contingency Projects (31376)**IRIS AR Type: TXE5**

SLR: 02-001-049-21 Orig. Year: 2003 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,979,792.07	20,207.93	15,000,000.00	0.00	15,000,000.00	14,978,869.12	0.00	21,130.88

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Federal Emergency and Contingency Projects (31376)

IRIS AR Type: TXE5		SLR: 02-001-049-21	Orig. Year: 2003	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	263,053.00	0.00	263,053.00	263,053.00	0.00	0.00
Total:		0.00	14,979,792.07	20,207.93	15,263,053.00	0.00	15,263,053.00	15,241,922.12	0.00	21,130.88

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

Surface Transportation Preconstruction (36366)

IRIS AR Type: TXF7		SLR: 02-001-070-28	Orig. Year: 2003	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	34,450,018.38	21,795.42	35,000,000.00	0.00	34,471,813.80	34,450,018.38	0.00	21,795.42

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TXG7		SLR: 03-082-036-31	Orig. Year: 2004	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,127,112.65	372,887.35	6,500,000.00	0.00	6,500,000.00	6,127,112.65	239,348.26	133,539.09
1004	5108 / 1108 Stat Desig (Other)	0.00	11,982,557.31	17,442.69	12,000,000.00	0.00	12,000,000.00	11,982,519.86	37.45	17,442.69
Total:		0.00	18,109,669.96	390,330.04	18,500,000.00	0.00	18,500,000.00	18,109,632.51	239,385.71	150,981.78

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Contingency Projects (31376)

IRIS AR Type: TXG8		SLR: 03-082-036-33	Orig. Year: 2004	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,968,968.05	31,031.95	15,000,000.00	0.00	15,000,000.00	14,968,968.05	0.00	31,031.95

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Federal Emergency Projects (38424)**IRIS AR Type: TXGC**

SLR: 03-082-037-04 Orig. Year: 2004 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	24,292,073.00	707,927.00	25,000,000.00	0.00	25,000,000.00	24,315,315.16	8,837.27	675,847.57

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)**IRIS AR Type: TXGC**

SLR: 03-082-037-11 Orig. Year: 2004 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	3,619,200.00	0.00	3,619,200.00	0.00	3,619,200.00	3,610,691.39	0.00	8,508.61
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	32,159,809.99	0.00	32,139,367.60	32,123,686.05	12,784.00	2,897.55
Total:		0.00	3,619,200.00	0.00	35,779,009.99	0.00	35,758,567.60	35,734,377.44	12,784.00	11,406.16

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

Cordova: Airport Apron, Taxiway, and General Aviation Improvements (38400)**IRIS AR Type: TXGH**

SLR: 03-082-038-19 Orig. Year: 2004 Term Year: 2022 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,317,036.02	542,338.98	6,859,375.00	0.00	6,859,375.00	6,317,036.02	0.00	542,338.98

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

Statewide: Aviation Preconstruction (36247)**IRIS AR Type: TXGP**

SLR: 03-082-041-24 Orig. Year: 2004 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,841,068.57	852,871.11	14,000,000.00	0.00	12,693,939.68	12,508,580.37	10,300.70	175,058.61

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

NHS and Non-NHS Pavement and Bridge Refurbishment (38708)**IRIS AR Type: TXHF**

SLR: 03-082-050-08 Orig. Year: 2004 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	88,503,288.18	351,583.40	89,238,715.38	0.00	88,854,871.58	88,247,405.05	0.00	607,466.53

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TXK2		SLR: 04-159-035-03	Orig. Year: 2005	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,320,373.76	679,626.24	5,000,000.00	0.00	5,000,000.00	4,326,491.57	671,005.35	2,503.08

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Contingency Projects (31376)

IRIS AR Type: TXK4		SLR: 04-159-035-09	Orig. Year: 2005	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,536,253.24	463,746.76	15,000,000.00	0.00	15,000,000.00	14,667,834.44	0.00	332,165.56

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)

IRIS AR Type: TXK5		SLR: 04-159-035-11	Orig. Year: 2005	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,544,305.59	3,455,694.41	10,000,000.00	0.00	10,000,000.00	6,840,608.59	2,646,973.33	512,418.08

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Safety Grants Program (33485)

IRIS AR Type: TXK6		SLR: 04-159-035-16	Orig. Year: 2005	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,780,444.19	19,555.81	1,800,000.00	0.00	1,800,000.00	1,779,894.49	0.00	20,105.51
1004	5139 / 1139 AHFC Div (UGF)	0.00	17,295.89	(3,295.89)	14,000.00	0.00	14,000.00	14,000.00	0.00	0.00
1004	5186 / 1186 ASLC Bonds (Other)	0.00	1,088,423.94	(30,392.94)	1,058,031.00	0.00	1,058,031.00	1,058,031.00	0.00	0.00
1004	5188 / 1188 Fed Unrstr (Fed)	0.00	67,154.41	3,845.59	71,000.00	0.00	71,000.00	67,154.41	0.00	3,845.59
Total:		0.00	2,953,318.43	(10,287.43)	2,943,031.00	0.00	2,943,031.00	2,919,079.90	0.00	23,951.10

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TXK8		SLR: 04-159-035-07	Orig. Year: 2005	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	114,800.00	0.00	114,800.00	0.00	114,800.00	112,620.29	0.00	2,179.71

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Capital Appropriation Status Report (1634)

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Federal-Aid Highway State Match (32609)**IRIS AR Type: TXK8**

SLR: 04-159-035-07 Orig. Year: 2005 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5186 / 1186 ASLC Bonds (Other)	0.00	39,378,869.00	0.00	39,378,869.00	0.00	39,378,869.00	39,378,869.00	0.00	0.00
	Total:	0.00	39,493,669.00	0.00	39,493,669.00	0.00	39,493,669.00	39,491,489.29	0.00	2,179.71

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Cordova: Airport Apron, Taxiway, and General Aviation Improvements (38400)**IRIS AR Type: TXKD**

SLR: 04-159-036-18 Orig. Year: 2005 Term Year: 2022 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	337,901.12	1,091,161.88	1,429,063.00	0.00	1,429,063.00	337,901.12	0.00	1,091,161.88

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

Statewide: Aviation Preconstruction (36247)**IRIS AR Type: TXKM**

SLR: 04-159-039-10 Orig. Year: 2005 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,201,930.49	1,662,718.73	14,000,000.00	0.00	12,864,649.22	12,177,433.99	311,197.13	376,018.10

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (38708)**IRIS AR Type: TXLA**

SLR: 04-159-045-13 Orig. Year: 2005 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	144,369,600.80	4,241,148.50	149,539,501.49	0.00	148,610,749.30	144,369,960.09	0.00	4,240,789.21

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Congestion Mitigation and Air Quality (CMAQ) Projects (38583)**IRIS AR Type: TXLD**

SLR: 04-159-046-09 Orig. Year: 2005 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,878,421.95	15,462.30	3,000,000.00	0.00	1,893,884.25	1,878,421.95	0.00	15,462.30

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Surface Transportation Preconstruction (36366)

IRIS AR Type: TXLL		SLR: 04-159-048-06	Orig. Year: 2005	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	44,447,209.94	195,278.59	45,000,000.00	0.00	44,642,488.53	44,447,209.94	0.00	195,278.59

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Juneau: Access Improvement (39153)

IRIS AR Type: TXLW		SLR: 04-159-048-19	Orig. Year: 2005	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,550,945.86	2,072,450.81	128,729,100.00	0.00	10,623,396.67	8,550,945.86	0.00	2,072,450.81

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

Ketchikan: Gravina Island Crossing (39154)

IRIS AR Type: TXLX		SLR: 04-159-048-21	Orig. Year: 2005	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	16,267,316.13	3,932,683.87	215,000,000.00	0.00	20,200,000.00	16,267,316.13	153,836.78	3,778,847.09

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Ketchikan (HD 1) Grant: Not Applicable

Capital Improvement Program Equipment Replacement (32534)

IRIS AR Type: TXN2		SLR: 05-003-067-06	Orig. Year: 2006	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,463,875.41	36,124.59	1,500,000.00	0.00	1,500,000.00	1,463,875.41	0.00	36,124.59

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Matanuska-Susitna Congestion Improvements (40827)**

IRIS AR Type: TXN5		SLR: 05-003-068-06	Orig. Year: 2006	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	21,000,000.00	0.00	21,000,000.00	19,224,275.27	1,052,709.54	723,015.19

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Federal Contingency Projects (31376)

IRIS AR Type: TXNB		SLR: 05-003-068-29	Orig. Year: 2006	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,961,456.58	38,543.42	15,000,000.00	0.00	15,000,000.00	14,961,456.58	0.00	38,543.42

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)

IRIS AR Type: TXNC		SLR: 05-003-068-31	Orig. Year: 2006	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,859,204.01	3,140,795.99	10,000,000.00	0.00	10,000,000.00	7,702,768.66	1,514,978.31	782,253.03

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

Cordova: Airport Apron, Taxiway, and General Aviation Improvements (38400)

IRIS AR Type: TXNW		SLR: 05-003-070-25	Orig. Year: 2006	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,735,000.00	1,735,000.00	0.00	1,735,000.00	0.00	0.00	1,735,000.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

Statewide: Aviation Preconstruction (36247)

IRIS AR Type: TXPE		SLR: 05-003-073-26	Orig. Year: 2006	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,707,677.24	2,861,236.79	18,000,000.00	0.00	16,568,914.03	15,826,571.30	215,122.26	527,220.47

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Ted Stevens Anchorage International Airport: General Aviation Parking and Taxiway Relocation (40300)

IRIS AR Type: TXPL		SLR: 05-003-075-11	Orig. Year: 2006	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	2,325,437.95	674,562.05	3,000,000.00	0.00	3,000,000.00	2,325,437.95	0.00	674,562.05
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	330,000.00	0.00	330,000.00	318,817.90	0.00	11,182.10
Total:		0.00	2,325,437.95	674,562.05	3,330,000.00	0.00	3,330,000.00	2,644,255.85	0.00	685,744.15

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport: Letter of Intent 2 (40303)

IRIS AR Type: TXPM		SLR: 05-003-075-24	Orig. Year: 2006	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	798,172.79	0.00	1,827.21

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Alaska Marine Highways: Haines Terminal Improvements (40453)

IRIS AR Type: TXPV		SLR: 05-003-076-30	Orig. Year: 2006	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,232,680.69	277,319.31	8,510,000.00	0.00	8,510,000.00	8,232,680.69	0.00	277,319.31

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

Anchorage: Pavement Replacement Program (40389)

IRIS AR Type: TXQ6		SLR: 05-003-078-17	Orig. Year: 2006	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,553,149.76	1,612,324.72	15,676,438.88	0.00	15,165,474.48	13,553,149.76	0.00	1,612,324.72

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (38708)

IRIS AR Type: TXQJ		SLR: 05-003-080-32	Orig. Year: 2006	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	59,108,685.75	200,697.98	59,309,384.00	0.00	59,309,383.73	59,108,685.75	0.00	200,697.98

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

Surface Transportation Preconstruction (36366)

IRIS AR Type: TXR0		SLR: 05-003-085-07	Orig. Year: 2006	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	43,826,735.78	1,046,320.06	45,000,000.00	0.00	44,873,055.84	43,827,027.33	488,017.42	558,011.09

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

Kodiak - Otmeloi Way Rehabilitation (41212)

IRIS AR Type: TXRW		SLR: 05-003-098-17	Orig. Year: 2005	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,300,000.00	0.00	3,300,000.00	676,620.15	2,623,379.85	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY05 Capital Supps Begin: 6/30/2005 End: 6/30/2010 HD: Kodiak (HD 36) Grant: Not Applicable

Kodiak - Rezanof Drive Rehabilitation Lighting and Intersection Safety Improvements (41213)

IRIS AR Type: TXRX		SLR: 05-003-098-19	Orig. Year: 2005	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	618,527.91	0.00	599,745.59	598,040.25	0.00	1,705.34

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY05 Capital Supps Begin: 6/30/2005 End: 6/30/2010 HD: Kodiak (HD 36) Grant: Not Applicable

Adak Airport Operations - SF moved from capital to operating (39349)

IRIS AR Type: TXS4		SLR: 05-003-135-30	Orig. Year: 2005	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1190	6190 / 1190 Adak Ops (Fed)	0.00	0.00	0.00	8,799,155.58	0.00	8,799,155.58	8,730,238.50	74,296.32	(5,379.24)

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY04 Capital Supps Begin: 3/31/2004 End: 6/30/2009 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Anchorage Area-wide Advanced Right of Way Acquisition (42121)

IRIS AR Type: TXT2		SLR: 06-082-084-20	Orig. Year: 2007	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,182,149.81	750,000.00	67,850.19

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Capital Improvement Program Equipment Replacement (32534)

IRIS AR Type: TXT4		SLR: 06-082-084-30	Orig. Year: 2007	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,499,652.67	347.33	1,500,000.00	0.00	1,500,000.00	1,499,652.67	0.00	347.33

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

Emergency Bridge Replacement Components (41395)

IRIS AR Type: TXT9		SLR: 06-082-085-19	Orig. Year: 2007	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	980,761.34	19,238.66	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Facilities Deferred Maintenance and Critical Repairs (30632)

IRIS AR Type: TXTA		SLR: 06-082-085-22	Orig. Year: 2007	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	1,999,389.50	1,991,030.06	8,359.44	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 9/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

International Intermodal Connectivity Project (42523)

IRIS AR Type: TXTD		SLR: 06-082-086-15	Orig. Year: 2007	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,521,050.68	467,949.33	10,999.99

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Mat-Su Area-wide Advanced Right of Way Acquisition (42122)**IRIS AR Type: TXTF**

SLR: 06-082-086-27 Orig. Year: 2007 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	1,954,470.38	1,678,619.46	275,850.92	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

State Match for Gravina Island Bridge (42438)**IRIS AR Type: TXTG**

SLR: 06-082-087-14 Orig. Year: 2007 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	9,926,370.00	0.00	9,926,370.00	4,894,928.08	4,998,574.08	32,867.84

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Ketchikan (HD 1) Grant: Not Applicable

Commercial Vehicle Information Systems and Networks (CVISN) (41534)**IRIS AR Type: TXTQ**

SLR: 06-082-088-06 Orig. Year: 2007 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	810,646.79	389,353.21	1,200,000.00	0.00	1,200,000.00	810,646.79	0.00	389,353.21

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)**IRIS AR Type: TXTR**

SLR: 06-082-088-09 Orig. Year: 2007 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,064,979.70	435,020.30	1,500,000.00	0.00	1,500,000.00	1,064,979.70	8,028.55	426,991.75
1004	5108 / 1108 Stat Desig (Other)	0.00	16,136,465.69	363,534.31	16,500,000.00	0.00	16,500,000.00	16,136,060.30	19,874.42	344,065.28
	Total:	0.00	17,201,445.39	798,554.61	18,000,000.00	0.00	18,000,000.00	17,201,040.00	27,902.97	771,057.03

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Federal-Aid Aviation State Match (6896)**IRIS AR Type: TXTS**

SLR: 06-082-088-11 Orig. Year: 2007 Term Year: 2022 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	16,000,000.00	0.00	15,932,281.84	15,931,331.98	2.78	947.08

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)**IRIS AR Type: TXTT**

SLR: 06-082-088-13 Orig. Year: 2007 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	31,358,330.00	0.00	31,358,330.00	31,277,018.73	1,554.97	79,756.30
1053	6053 / 1053 Invst Loss (UGF)	0.00	605,739.18	(605,739.18)	952,300.00	0.00	952,300.00	952,300.00	0.00	0.00
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	31,600,000.00	0.00	31,600,000.00	31,600,000.00	0.00	0.00
Total:		0.00	605,739.18	(605,739.18)	63,910,630.00	0.00	63,910,630.00	63,829,318.73	1,554.97	79,756.30

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Contingency Projects (31376)**IRIS AR Type: TXTV**

SLR: 06-082-088-17 Orig. Year: 2007 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	24,064,233.90	935,766.10	25,000,000.00	0.00	25,000,000.00	24,064,233.90	0.00	935,766.10

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)**IRIS AR Type: TXTW**

SLR: 06-082-088-19 Orig. Year: 2007 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,206,756.54	4,793,243.46	15,000,000.00	0.00	15,000,000.00	11,274,186.11	1,623,650.04	2,102,163.85

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Federal Transit Administration Grants (30643)**IRIS AR Type: TXTX**

SLR: 06-082-088-21 Orig. Year: 2007 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,475,425.17	424,575.55	9,900,000.72	0.00	9,900,000.72	9,475,422.17	0.00	424,578.55

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Safe Routes to Schools (41384)**IRIS AR Type: TXTY**

SLR: 06-082-088-26 Orig. Year: 2007 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,578,975.39	121,024.61	1,700,000.00	0.00	1,700,000.00	1,578,975.39	0.00	121,024.61

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Cordova: Airport Apron, Taxiway, and General Aviation Improvements (38400)**IRIS AR Type: TXU6**

SLR: 06-082-089-22 Orig. Year: 2007 Term Year: 2022 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	52,000.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

Statewide: Aviation Preconstruction (36247)**IRIS AR Type: TXUS**

SLR: 06-082-091-31 Orig. Year: 2007 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,986,540.32	3,128,249.49	18,000,000.00	0.00	15,114,789.81	14,120,388.35	234,870.72	759,530.74

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Ted Stevens Anchorage International Airport: Advanced Project Design (41525)**IRIS AR Type: TXUW**

SLR: 06-082-092-10 Orig. Year: 2007 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,436,849.96	58,218.45	504,931.59

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Ted Stevens Anchorage International Airport: Letter of Intent 2 (40303)

IRIS AR Type: TXV2		SLR: 06-082-093-19	Orig. Year: 2007	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	760,000.00	0.00	760,000.00	752,663.69	0.00	7,336.31

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport: Technology Infrastructure Upgrades (41538)

IRIS AR Type: TXV3		SLR: 06-082-093-32	Orig. Year: 2007	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,924,996.02	0.00	75,003.98

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport: Terminal Rehabilitation (40298)

IRIS AR Type: TXV4		SLR: 06-082-094-05	Orig. Year: 2007	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3268	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	2,638,456.00	0.00	1,239,059.83	1,239,059.83	0.00	0.00
3266	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,010,544.00	0.00	1,010,544.00	771,426.82	0.00	239,117.18
Total:		0.00	0.00	0.00	3,649,000.00	0.00	2,249,603.83	2,010,486.65	0.00	239,117.18

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Anchorage: Eagle River Road Rehabilitation - Milepost 5.3 to 12.6 (40392)

IRIS AR Type: TXV6		SLR: 07-010-003-30	Orig. Year: 2007	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	333,974.83	1,416,025.17	1,750,000.00	0.00	1,750,000.00	333,974.83	0.00	1,416,025.17

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FINAL 07Supp-Early Ch 10 SLA07 Begin: 3/15/2007 End: 6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)

IRIS AR Type: TXVT		SLR: 06-082-097-20	Orig. Year: 2007	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	42,458,594.81	3,121,862.06	45,721,441.00	0.00	45,580,456.87	42,458,594.81	0.00	3,121,862.06

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Highway Safety Improvement Program (HSIP) (39084)

IRIS AR Type: TXWA		SLR: 06-082-100-33	Orig. Year: 2007	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,051,541.04	610,636.35	15,850,000.00	0.00	15,662,177.39	15,051,549.50	608,777.12	1,850.77

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: School Zone Crossing Improvements (40320)

IRIS AR Type: TXWJ		SLR: 06-082-101-26	Orig. Year: 2007	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	689,060.03	373,051.11	1,200,000.00	0.00	1,062,111.14	689,060.03	298,658.83	74,392.28

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Surface Transportation Preconstruction (36366)

IRIS AR Type: TXWL		SLR: 06-082-101-33	Orig. Year: 2007	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	23,747,802.02	1,028,986.72	25,000,000.00	0.00	24,776,788.74	23,747,802.02	667,144.35	361,842.37

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Gravina Island Bridge (41919)

IRIS AR Type: TXXB		SLR: 06-082-104-20	Orig. Year: 2007	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	36,904,592.90	54,095,407.10	91,000,000.00	0.00	91,000,000.00	37,983,912.04	52,684,970.46	331,117.50

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/3/2011 HD: Ketchikan (HD 1) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Knik Arm Bridge / Mat-Su Borough Road Improvements (41761)

IRIS AR Type: TXXF		SLR: 06-082-104-33	Orig. Year: 2007	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3283	5002 / 1002 Fed Rcpts (Fed)	0.00	29,936,173.64	499,690.06	85,199,452.09	0.00	30,435,863.70	30,020,811.24	0.00	415,052.46

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Wasilla: Wideband Mobile Communication Pilot (41800)

IRIS AR Type: TXXY		SLR: 06-082-106-32	Orig. Year: 2007	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,714,104.01	1,166,152.42	4,500,000.00	0.00	3,880,256.43	2,714,104.01	1,166,152.42	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Greater Wasilla (HD 14) Grant: Not Applicable

Akutan: Airport (41769)

IRIS AR Type: TXY3		SLR: 06-082-107-13	Orig. Year: 2007	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	618,648.25	1,224,317.00	(842,965.25)

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

Juneau Access (41670)

IRIS AR Type: TXY5		SLR: 06-082-107-26	Orig. Year: 2007	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	35,842,600.00	0.00	3,837,718.54	3,528,465.08	308,753.06	500.40

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Juneau Area-wide (HD 3-4) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Kenai: Spur Road Rehabilitation (41997)****IRIS AR Type: TXY7**

SLR: 06-082-107-30 Orig. Year: 2007 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,391,338.77	0.00	3,391,338.77	3,253,338.77	138,000.00	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

Roads to Resources (39356)**IRIS AR Type: TXYB**

SLR: 06-082-108-11 Orig. Year: 2007 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	11,962,582.20	36,046.44	1,371.36

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Seward Highway - Windy Corner Passing Lanes (41999)**IRIS AR Type: TXYC**

SLR: 06-082-108-12 Orig. Year: 2007 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	4,970,469.58	4,044,530.42	2,985,000.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Statewide: Rural Airport Safety Improvements (42072)**IRIS AR Type: TXYD**

SLR: 06-082-108-15 Orig. Year: 2007 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,998,061.16	1,938.84	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Dowling Road West Extension Phase I (42535)**IRIS AR Type: TXYG**

SLR: 06-082-108-23 Orig. Year: 2007 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	17,350,346.93	2,649,653.03	0.04

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Fairbanks Metropolitan Area Transportation System - Transportation Improvement Program (42549)**IRIS AR Type: TXYJ**

SLR: 06-082-120-18 Orig. Year: 2007 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1167	5167 / 1167 NTSC Bond (Other)	0.00	4,779,172.91	309,827.09	5,089,000.00	0.00	5,089,000.00	4,779,172.91	155,097.07	154,730.02

The remaining authorization is needed for ongoing FAST Planning projects.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Fairbanks Area-wide (HD 7-11) Grant: Not Applicable

Fairbanks: Steese Expressway / 3rd Street Intersection Improvements (42550)**IRIS AR Type: TXYK**

SLR: 06-082-120-22 Orig. Year: 2007 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1167	5167 / 1167 NTSC Bond (Other)	0.00	3,393,825.49	2,506,174.51	5,900,000.00	0.00	5,900,000.00	3,414,563.93	2,485,415.57	20.50

This project is under construction. Next season work includes repaving, some patchwork, retaining walls & landscaping and anticipated completion date is 01/01/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Fairbanks Area-wide (HD 7-11) Grant: Not Applicable

Fairbanks: Yankovich Road / Miller Hill Road - Multi-Use Path Construction (42551)**IRIS AR Type: TXYL**

SLR: 06-082-120-26 Orig. Year: 2007 Term Year: 2022 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1167	5167 / 1167 NTSC Bond (Other)	0.00	1,422,203.04	77,796.96	1,500,000.00	0.00	1,500,000.00	1,422,203.04	0.00	77,796.96

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 7/1/2011 HD: Fairbanks Area-wide (HD 7-11) Grant: Not Applicable

Airport Deferred Maintenance (30633)**IRIS AR Type: TY01**

SLR: 07-030-078-05 Orig. Year: 2007 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	748,283.29	1,716.71	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FY2007 Suppl HOUSE SB53 Begin: 6/30/2007 End: 9/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

Palmer Wasilla Highway Improvements (42994)**IRIS AR Type: TY07**

SLR: 07-030-078-31 Orig. Year: 2007 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	10,451,187.55	4,518,075.12	30,737.33

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FY2007 Suppl HOUSE SB53 Begin: 5/16/2007 End: 9/30/2009 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Eagle River: Glenn Highway - Hiland and Artillery Interchange Improvements (42987)**IRIS AR Type: TY0D**

SLR: 07-030-079-29 Orig. Year: 2007 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	4,978,235.87	4,960,483.67	17,752.20	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FY2007 Suppl HOUSE SB53 Begin: 5/16/2007 End: 6/30/2009 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Capital Improvement Program Equipment Replacement (32534)**IRIS AR Type: TY0E**

SLR: 07-030-104-03 Orig. Year: 2008 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,478,600.22	21,399.78	1,500,000.00	0.00	1,500,000.00	1,478,600.22	690.90	20,708.88

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Fuel Storage Tank Spill Prevention and Tank Replacement (39910)**IRIS AR Type: TY0J**

SLR: 07-030-104-16 Orig. Year: 2008 Term Year: 2022 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,750,000.00	0.00	1,750,000.00	1,745,537.96	0.00	4,462.04

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 9/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

MSCVE Weigh Station Maintenance and Repair (42970)**IRIS AR Type: TY0K**

SLR: 07-030-104-19 Orig. Year: 2008 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	270,665.98	29,334.02	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 9/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Anchorage: Dowling Road Extension/Upgrade - Minnesota Drive to Abbott Loop Road (44817)

IRIS AR Type: TY0L		SLR: 21-001-125-01	Orig. Year: 2008	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	20,000,000.00	0.00	16,185,651.89	13,036,539.67	3,149,112.22	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TY0Q		SLR: 07-030-105-06	Orig. Year: 2008	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,384,499.71	115,500.29	1,500,000.00	0.00	1,500,000.00	1,384,499.71	9.54	115,490.75
1004	5108 / 1108 Stat Desig (Other)	0.00	11,668,720.56	331,279.44	12,000,000.00	0.00	12,000,000.00	11,668,720.56	177,523.95	153,755.49
Total:		0.00	13,053,220.27	446,779.73	13,500,000.00	0.00	13,500,000.00	13,053,220.27	177,533.49	269,246.24

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Contingency Projects (31376)

IRIS AR Type: TY0R		SLR: 07-030-105-08	Orig. Year: 2008	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,723,755.56	276,244.44	15,000,000.00	0.00	15,000,000.00	14,723,755.62	0.00	276,244.38

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)

IRIS AR Type: TY0S		SLR: 07-030-105-10	Orig. Year: 2008	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,803,755.73	1,196,244.27	10,000,000.00	0.00	10,000,000.00	9,688,530.38	155,000.00	156,469.62

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Transit Administration Grants (30643)**IRIS AR Type: TY0T**

SLR: 07-030-105-12 Orig. Year: 2008 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,510,415.38	489,584.79	9,000,000.17	0.00	9,000,000.17	8,510,317.85	489,682.32	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)**IRIS AR Type: TY0V**

SLR: 20-008-076-16 Orig. Year: 2008 Term Year: 2027 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	38,477,412.02	0.00	38,477,412.02	37,011,529.18	1,465,183.20	699.64

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Safety Program (34018)**IRIS AR Type: TY0Y**

SLR: 07-030-105-25 Orig. Year: 2008 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,760,036.13	739,963.87	12,500,000.00	0.00	12,500,000.00	11,760,036.13	0.00	739,963.87

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Cordova: Airport Apron, Taxiway, and General Aviation Improvements (38400)**IRIS AR Type: TY15**

SLR: 07-030-106-15 Orig. Year: 2008 Term Year: 2022 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

Statewide: Aviation Preconstruction (36247)**IRIS AR Type: TY1M**

SLR: 07-030-108-09 Orig. Year: 2008 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,682,630.59	4,425,588.08	18,000,000.00	0.00	17,108,218.67	16,314,894.63	753,018.79	40,305.25

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Ted Stevens Anchorage International Airport: Aircraft Rescue and Fire Fighting Building Rehabilitation (40305)

IRIS AR Type: TY1Q		SLR: 07-030-108-16	Orig. Year: 2008	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,841,107.37	0.00	5,000,000.00	1,158,892.63	3,841,107.37	3,841,107.37	0.00	0.00
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	500,000.00	243,926.19	256,073.81	256,073.81	0.00	0.00
Total:		0.00	3,841,107.37	0.00	5,500,000.00	1,402,818.82	4,097,181.18	4,097,181.18	0.00	0.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport: Letter of Intent 2 (40303)

IRIS AR Type: TY1W		SLR: 07-030-109-17	Orig. Year: 2008	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,670,000.00	0.00	1,670,000.00	1,717,273.65	0.00	(47,273.65)

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects (41536)

IRIS AR Type: TY25		SLR: 07-030-110-22	Orig. Year: 2008	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	214,654.60	502,065.40	750,000.00	0.00	716,720.00	214,654.60	0.00	502,065.40

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway: Mainline Ferry Refurbishment (40380)

IRIS AR Type: TY29		SLR: 07-030-111-10	Orig. Year: 2008	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	24,906,983.81	93,016.19	25,000,000.00	0.00	25,000,000.00	24,906,983.81	93,016.19	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)

IRIS AR Type: TY2F		SLR: 07-030-112-21	Orig. Year: 2008	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,178,111.52	627,437.89	8,813,672.00	0.00	8,805,549.41	8,178,111.52	0.00	627,437.89

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Dillingham: Downtown Streets Reconstruction and Rehabilitation (43226)

IRIS AR Type: TY2J		SLR: 07-030-112-32	Orig. Year: 2008	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,773,925.63	226,074.37	2,000,000.00	0.00	2,000,000.00	1,773,926.96	217,184.74	8,888.30

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

Glenn Highway: Gambell Street to McCarrey Street Reconstruction (39086)

IRIS AR Type: TY2Q		SLR: 07-030-113-32	Orig. Year: 2008	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,044,439.90	248,278.87	15,650,000.00	0.00	15,292,718.77	15,044,439.90	248,278.87	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Statewide: Highway Safety Improvement Program (HSIP) (39084)

IRIS AR Type: TY37		SLR: 07-030-116-03	Orig. Year: 2008	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,092,913.52	121,711.79	15,000,000.00	0.00	14,214,625.31	14,092,913.52	0.00	121,711.79

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Surface Transportation Preconstruction (36366)

IRIS AR Type: TY3F		SLR: 07-030-116-29	Orig. Year: 2008	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	62,019,844.43	2,672,835.59	65,000,000.00	0.00	64,692,680.02	62,020,721.56	1,908,333.63	763,624.83

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Hydaburg Harbor Deferred Maintenance and Transfer (41488)

IRIS AR Type: TY3M		SLR: 07-030-155-05	Orig. Year: 2007	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,999,929.15	0.00	70.85

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Airport Deferred Maintenance (30633)**IRIS AR Type: TY51**

SLR: 80-290-753-03 Orig. Year: 2008 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	999,433.52	0.00	566.48

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:9/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Americans with Disabilities Act Transition Plan Update (45294)**IRIS AR Type: TY53**

SLR: 80-290-760-07 Orig. Year: 2008 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	2,105.94	197,895.00	(00.94)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Improvement Program Equipment Replacement (32534)**IRIS AR Type: TY54**

SLR: 80-290-761-00 Orig. Year: 2008 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,456,650.41	0.00	1,500,000.00	43,349.59	1,456,650.41	1,456,650.41	0.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

Facilities Deferred Maintenance and Critical Repairs (30632)**IRIS AR Type: TY56**

SLR: 80-290-761-09 Orig. Year: 2008 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,983,170.21	16,829.10	0.69

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:9/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Harbor Deferred Maintenance (7090)**IRIS AR Type: TY58**

SLR: 80-290-762-07 Orig. Year: 2008 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	650,000.00	0.00	650,000.00	649,811.57	187.55	0.88

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:9/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Infrastructure and Erosion Control Design and Environmental Permitting (46338)

IRIS AR Type: TY5B		SLR: 80-290-770-07	Orig. Year: 2008	Term Year: 2024	Contact: Dom Pannone (907) 465-2956				Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	542,995.92	499,576.20	0.00	43,419.72

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 4/13/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Kenai Borough Road Projects (45297)

IRIS AR Type: TY5E		SLR: 80-290-771-07	Orig. Year: 2008	Term Year: 2024	Contact: Dom Pannone (907) 465-2956				Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,967,202.26	192,735.19	(159,937.45)

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 4/13/2008 End: 9/30/2010 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

New Seward Highway - 36th South 6-Lane (45438)

IRIS AR Type: TY5H		SLR: 80-290-772-08	Orig. Year: 2008	Term Year: 2024	Contact: Dom Pannone (907) 465-2956			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	13,500,000.00	0.00	13,500,000.00	13,419,298.54	0.00	80,701.46

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 4/13/2008 End: 6/30/2013 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Statewide Rural Airport Safety Improvements (42072)

IRIS AR Type: TY5S		SLR: 80-290-782-05	Orig. Year: 2008	Term Year: 2024	Contact: Dom Pannone (907) 465-2956				Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,970,981.42	28,995.57	23.01

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 4/13/2008 End: 9/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**University Avenue Widening And Rehabilitation (46708)****IRIS AR Type: TY5X**

SLR: 80-290-790-08 Orig. Year: 2008 Term Year: 2027 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	2,243,680.01	2,756,319.99	0.00

This project is under construction and on-going with multiple segments of construction. Estimated project completion date is anticipated to be 06/30/2027. The remaining authorization is needed for project completion.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2013 HD: Denali/University (HD 8) Grant: Not Applicable

Corps of Engineers Feasibility Studies - State Match (36453)**IRIS AR Type: TY5Z**

SLR: 80-290-791-03 Orig. Year: 2008 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	749,996.75	0.95	2.30

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:7/1/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Exterior Siding Repair and Replacement (45572)**IRIS AR Type: TY64**

SLR: 80-290-793-01 Orig. Year: 2008 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,929,000.00	0.00	1,929,000.00	1,907,775.70	18,532.49	2,691.81

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Major Facility Maintenance or Replacement (45578)**IRIS AR Type: TY65**

SLR: 80-290-793-03 Orig. Year: 2008 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,673,000.00	0.00	2,673,000.00	2,652,862.38	19,847.74	289.88

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Miscellaneous Interior Repairs (45579)**IRIS AR Type: TY66**

SLR: 80-290-800-04 Orig. Year: 2008 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	928,000.00	0.00	928,000.00	889,104.80	38,895.20	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Oil/Water Separators and Fuel Tank Replacement (45577)

IRIS AR Type: TY67		SLR: 80-290-800-06	Orig. Year: 2008	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,030,000.00	0.00	1,030,000.00	938,458.26	71,419.52	20,122.22

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Roof Repair and Replacement (45570)

IRIS AR Type: TY68		SLR: 80-290-800-09	Orig. Year: 2008	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,631,000.00	0.00	3,631,000.00	3,510,367.34	120,632.66	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Upgrade and Repair Heating, Ventilation, and Air Conditioning Systems and Utilities (45576)

IRIS AR Type: TY69		SLR: 80-290-801-01	Orig. Year: 2008	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,552,000.00	0.00	2,536,960.21	2,535,960.21	1,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Akutan Airport Construction (45757)

IRIS AR Type: TY6A		SLR: 80-291-580-09	Orig. Year: 2009	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,157,034.75	0.00	842,965.25

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:7/2/2008 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (30624)

IRIS AR Type: TY6B		SLR: 80-291-581-07	Orig. Year: 2009	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,900,000.00	0.00	9,900,000.00	9,898,120.23	1,879.77	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:12/31/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Knik-Goose Bay Road Reconstruction (46116)**IRIS AR Type: TY6G**

SLR: 80-291-591-02 Orig. Year: 2009 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,699,681.00	0.00	300,319.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Rural Mat-Su (HD 15) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

Palmer Wasilla Highway Improvements Phase II (46196)**IRIS AR Type: TY6H**

SLR: 80-291-592-00 Orig. Year: 2009 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	298,550.00	3,701,450.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 7/2/2008 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Douglas Harbor - Juneau (46365)**IRIS AR Type: TY6R**

SLR: 80-291-602-04 Orig. Year: 2009 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,044,230.00	0.00	2,044,230.00	2,044,229.76	0.00	0.24

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Juneau/Downtown/Douglas (HD 3) Grant: Not Applicable

Commercial Motor Vehicle Safety, Infrastructure Protection and Security (39893)**IRIS AR Type: TY6X**

SLR: 80-291-610-07 Orig. Year: 2009 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,176,455.96	123,544.04	3,300,000.00	0.00	3,300,000.00	3,176,455.96	0.00	123,544.04

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Commercial Vehicle Enforcement Program (34752)

IRIS AR Type: TY6Y		SLR: 80-291-611-01	Orig. Year: 2009	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,388,491.92	11,508.08	1,400,000.00	0.00	1,400,000.00	1,388,491.92	0.00	11,508.08

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TY6Z		SLR: 80-291-611-04	Orig. Year: 2009	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,423,352.07	76,647.93	1,500,000.00	0.00	1,500,000.00	1,423,444.51	68,592.24	7,963.25
1004	5108 / 1108 Stat Desig (Other)	0.00	43,555,733.88	2,944,266.12	46,500,000.00	0.00	46,500,000.00	43,550,938.34	372,454.36	2,576,607.30
Total:		0.00	44,979,085.95	3,020,914.05	48,000,000.00	0.00	48,000,000.00	44,974,382.85	441,046.60	2,584,570.55

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Contingency Projects (31376)

IRIS AR Type: TY70		SLR: 80-291-611-06	Orig. Year: 2009	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,959,552.67	40,447.33	15,000,000.00	0.00	15,000,000.00	14,960,686.44	0.00	39,313.56

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Aviation State Match (6896)

IRIS AR Type: TY72		SLR: 08-029-161-23	Orig. Year: 2009	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	9,200,000.00	0.00	8,597,014.88	8,597,007.98	6.90	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TY73		SLR: 80-291-612-05	Orig. Year: 2009	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5102 / 1102 AIDEA Rcpt (Other)	0.00	5,800,000.00	0.00	5,800,000.00	0.00	5,800,000.00	5,783,098.33	310.65	16,591.02
1004	5103 / 1103 AHFC Rcpts (Other)	0.00	17,404,367.61	403,232.39	17,807,600.00	0.00	17,807,600.00	17,540,839.95	40,270.22	226,489.83
1004	5150 / 1150 ASLC Div (UGF)	0.00	4,100,000.00	0.00	4,100,000.00	0.00	4,100,000.00	3,889,517.59	14,649.62	195,832.79

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Capital Appropriation Status Report (1634)

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Federal-Aid Highway State Match (32609)**IRIS AR Type: TY73**

SLR: 80-291-612-05 Orig. Year: 2009 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	12,892,400.00	0.00	12,869,866.68	12,621,891.27	124,637.35	123,338.06
Total:		0.00	27,304,367.61	403,232.39	40,600,000.00	0.00	40,577,466.68	39,835,347.14	179,867.84	562,251.70

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Safety Program (34018)**IRIS AR Type: TY76**

SLR: 80-291-613-01 Orig. Year: 2009 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,218,199.99	581,800.01	11,800,000.00	0.00	11,800,000.00	11,218,199.99	0.00	581,800.01

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Akutan: Airport Construction (42046)**IRIS AR Type: TY79**

SLR: 80-291-620-06 Orig. Year: 2009 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	47,914,550.00	907,707.46	52,009,026.00	0.00	48,822,257.46	48,205,286.49	616,971.01	(00.04)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

Fairbanks International Airport: East Taxiway "E" Extension and Apron Improvements (45427)**IRIS AR Type: TY7J**

SLR: 80-291-630-03 Orig. Year: 2009 Term Year: 2022 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,398.55	25,933,601.45	25,935,000.00	0.00	25,935,000.00	1,398.55	0.00	25,933,601.45
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,365,000.00	0.00	1,365,000.00	358,555.76	0.00	1,006,444.24
Total:		0.00	1,398.55	25,933,601.45	27,300,000.00	0.00	27,300,000.00	359,954.31	0.00	26,940,045.69

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Fairbanks Area-wide (HD 7-11) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Statewide: Aviation Preconstruction (36247)**IRIS AR Type: TY7V**

SLR: 08-029-164-08 Orig. Year: 2009 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,373,954.68	2,137,773.28	18,000,000.00	0.00	16,511,727.96	16,059,062.77	316,220.24	136,444.95

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Ted Stevens Anchorage International Airport: Information Technology (45680)**IRIS AR Type: TY81**

SLR: 80-291-650-06 Orig. Year: 2009 Term Year: 2022 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	3,459,115.68	0.00	1,040,884.32

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects (41536)**IRIS AR Type: TY88**

SLR: 08-029-166-26 Orig. Year: 2009 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,189.13	19,943.46	1,000,000.00	0.00	35,132.59	15,189.13	0.00	19,943.46

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway: Mainline Ferry Refurbishment (40380)**IRIS AR Type: TY8A**

SLR: 08-029-167-09 Orig. Year: 2009 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	16,864,517.86	373,611.00	17,500,000.00	0.00	17,238,128.86	16,864,517.86	373,611.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)**IRIS AR Type: TY8L**

SLR: 80-291-681-07 Orig. Year: 2009 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,183,156.62	788,987.20	15,000,000.00	0.00	14,972,143.82	14,183,156.62	0.00	788,987.20

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Fairbanks: Airport Way Intersection Improvements (45426)

IRIS AR Type: TY8R		SLR: 80-291-690-05	Orig. Year: 2009	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,850.67	991,149.33	1,000,000.00	0.00	1,000,000.00	8,850.67	900,849.33	90,300.00

This project is in final design and expected to advance to construction in 02/01/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Mat-Su: Trunk Road Reconstruction (39371)

IRIS AR Type: TY8V		SLR: 08-029-170-06	Orig. Year: 2009	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,336,832.25	1,875,331.10	10,000,000.00	0.00	3,212,163.35	1,336,832.25	0.00	1,875,331.10

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Safe Routes to Schools (41384)

IRIS AR Type: TY90		SLR: 80-291-702-07	Orig. Year: 2009	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,575,383.52	24,616.48	1,600,000.00	0.00	1,600,000.00	1,575,383.52	0.00	24,616.48

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Planning Work Program (36189)

IRIS AR Type: TY9A		SLR: 80-291-713-01	Orig. Year: 2009	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,816,985.49	95,215.78	6,000,000.00	0.00	5,912,201.27	5,816,985.49	0.00	95,215.78

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Research Program (36191)

IRIS AR Type: TY9B		SLR: 08-029-171-33	Orig. Year: 2009	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	966,687.02	15,716.93	1,000,000.00	0.00	982,403.95	966,687.02	7,812.29	7,904.64

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Surface Transportation Preconstruction (36366)

IRIS AR Type: TY9D		SLR: 08-029-172-10	Orig. Year: 2009	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	42,930,888.24	1,791,765.92	45,000,000.00	0.00	44,722,654.16	42,931,051.15	1,912,879.98	(121,276.97)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Sawmill Creek Road Upgrade Phase III with Separated Pedestrian Path - Whale Park to Sawmill Creek (45764)

IRIS AR Type: TYA1		SLR: 08-030-002-14	Orig. Year: 2009	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,318,937.02	0.00	2,318,937.02	2,295,985.92	22,951.10	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 7/2/2008 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

North Tongass Highway - Ward Cove to Refuge Cove: Pavement Rehabilitation and Drainage Improvements (46796)

IRIS AR Type: TYA4		SLR: 08-030-002-22	Orig. Year: 2009	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	11,760,372.07	0.00	11,760,372.07	11,710,680.53	49,691.54	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Ketchikan (HD 1) Grant: Not Applicable

Aleknagik - Wood River Bridge (46797)

IRIS AR Type: TYA5		SLR: 08-030-002-25	Orig. Year: 2009	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,857.59	0.00	10,857.59	9,261.80	0.00	1,595.79

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Fairbanks - University Avenue Widening (46708)

IRIS AR Type: TYA6		SLR: 08-030-002-26	Orig. Year: 2009	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	24,557,023.78	0.00	6,759,023.78	6,328,854.08	430,169.70	0.00

This project is under construction and on-going with multiple segments of construction. The remaining authorization is needed for project completion.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Nome: Snake River Bridge Replacement (45627)

IRIS AR Type: TYAA		SLR: 08-030-003-02	Orig. Year: 2009	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,017,187.87	0.00	6,017,187.87	5,531,527.65	0.00	485,660.22

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Bering Straits (HD 39) Grant: Not Applicable

Glenn Highway: MP 181 to 189 Tolsona Lake Road to Richardson Highway Junction Rehabilitate and Resurface, including Bikeway (46328)

IRIS AR Type: TYAF		SLR: 08-030-003-10	Orig. Year: 2009	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	13,541,998.42	0.00	13,541,998.42	13,541,875.78	0.00	122.64

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Ketchikan: Harriet Hunt Lake to Shelter Cove, Road Construction (46333)

IRIS AR Type: TYAJ		SLR: 08-030-003-16	Orig. Year: 2009	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,410,232.88	0.00	18,410,232.88	16,269,188.49	1,432,999.39	708,045.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Ketchikan (HD 1) Grant: Not Applicable

Fairview Loop Road Reconstruction (46334)

IRIS AR Type: TYAK		SLR: 08-030-003-18	Orig. Year: 2009	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	29,915,000.00	0.00	29,915,000.00	9,849,827.11	2,013,785.34	18,051,387.55

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

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Statewide: Emergency Bridge Repair (46335)

IRIS AR Type: TYAL		SLR: 08-030-003-19	Orig. Year: 2009	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	17,723,220.11	0.00	17,723,220.11	7,855,651.45	3,867,568.66	6,000,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

Coordinated Transportation and Vehicles (30648)

IRIS AR Type: TYB0		SLR: 90-130-151-05	Orig. Year: 2010	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	798,695.08	0.00	1,304.92

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 HB83 Mental Health Begin: 7/1/2009 End: 9/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

Airport Deferred Maintenance (30633)

IRIS AR Type: TYD1		SLR: 90-150-210-09	Orig. Year: 2010	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	340,000.00	0.00	340,000.00	329,157.33	7,136.97	3,705.70

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 9/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

Americans with Disabilities Act Compliance Projects (6391)

IRIS AR Type: TYD3		SLR: 90-150-212-04	Orig. Year: 2010	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	238,000.00	0.00	238,000.00	226,863.46	11,136.54	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Facilities Deferred Maintenance and Critical Repairs (30632)

IRIS AR Type: TYD4		SLR: 90-150-212-07	Orig. Year: 2010	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,020,000.00	0.00	1,020,000.00	979,409.33	40,590.63	0.04

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 9/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

Harbor Deferred Maintenance (7090)**IRIS AR Type: TYD5**

SLR: 90-150-213-00 Orig. Year: 2010 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	272,000.00	0.00	272,000.00	271,999.49	0.00	0.51

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 9/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

Commercial Vehicle Enforcement Program (34752)**IRIS AR Type: TYDB**

SLR: 90-150-221-08 Orig. Year: 2010 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,104,109.86	295,890.14	3,400,000.00	0.00	3,400,000.00	3,104,109.86	79,462.39	216,427.75

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)**IRIS AR Type: TYDC**

SLR: 90-150-222-01 Orig. Year: 2010 Term Year: 2023 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,231,385.81	268,614.19	1,500,000.00	0.00	1,500,000.00	1,231,385.81	0.00	268,614.19
1004	5108 / 1108 Stat Desig (Other)	0.00	7,262,107.49	4,737,892.51	12,000,000.00	0.00	12,000,000.00	7,248,385.99	233,680.35	4,517,933.66
Total:		0.00	8,493,493.30	5,006,506.70	13,500,000.00	0.00	13,500,000.00	8,479,771.80	233,680.35	4,786,547.85

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Contingency Projects (31376)**IRIS AR Type: TYDD**

SLR: 09-015-022-23 Orig. Year: 2010 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	22,112,010.32	2,887,989.68	25,000,000.00	0.00	25,000,000.00	22,112,009.83	641,188.42	2,246,801.75
1004	5212 / 1212 Fed ARRA (Fed)	0.00	43,168.50	456,831.50	500,000.00	0.00	500,000.00	43,168.50	0.00	456,831.50
Total:		0.00	22,155,178.82	3,344,821.18	25,500,000.00	0.00	25,500,000.00	22,155,178.33	641,188.42	2,703,633.25

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)**IRIS AR Type: TYDE**

SLR: 09-015-022-25 Orig. Year: 2010 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,226,627.15	1,773,372.85	10,000,000.00	0.00	10,000,000.00	8,248,422.74	926,679.78	824,897.48

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Federal Emergency Projects (38424)**IRIS AR Type: TYDE**

SLR: 09-015-022-25 Orig. Year: 2010 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	21,581.99	21,581.99	0.00	0.00
Total:		0.00	8,226,627.15	1,773,372.85	10,000,000.00	0.00	10,021,581.99	8,270,004.73	926,679.78	824,897.48

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Transit Administration Grants (30643)**IRIS AR Type: TYDF**

SLR: 90-150-222-07 Orig. Year: 2010 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,773,462.24	226,537.76	9,000,000.00	0.00	9,000,000.00	8,773,463.24	226,536.76	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Aviation State Match (6896)**IRIS AR Type: TYDG**

SLR: 09-015-022-30 Orig. Year: 2010 Term Year: 2023 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	6,320,000.00	0.00	6,022,354.66	5,895,941.71	77,348.91	49,064.04

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)**IRIS AR Type: TYDH**

SLR: 09-015-022-32 Orig. Year: 2010 Term Year: 2023 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	4,786,531.51	69,968.49	4,856,500.00	0.00	4,856,500.00	4,813,806.10	0.00	42,693.90
1004	5140 / 1140 AIDEA Div (UGF)	0.00	7,720,000.00	0.00	7,720,000.00	0.00	7,720,000.00	7,552,289.58	254.18	167,456.24
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	15,093,531.62	0.00	15,093,531.62	14,811,966.15	248,902.16	32,663.31
Total:		0.00	12,506,531.51	69,968.49	27,670,031.62	0.00	27,670,031.62	27,178,061.83	249,156.34	242,813.45

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Statewide Safety Program (34018)

IRIS AR Type: TYDL		SLR: 90-150-230-07	Orig. Year: 2010	Term Year: 2023	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,367,190.57	432,809.43	11,800,000.00	0.00	11,800,000.00	11,437,465.89	149,290.10	213,244.01

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska International Airport System: Reimbursable Services Authority (47816)

IRIS AR Type: TYDQ		SLR: 90-150-231-05	Orig. Year: 2010	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5005 / 1005 GF/Prgm (DGF)	0.00	1,525,580.02	3,474,419.98	5,000,000.00	0.00	5,000,000.00	1,525,580.02	9,766.02	3,464,653.96

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Central Region: Snow Removal Equipment (39176)

IRIS AR Type: TYDV		SLR: 90-150-232-09	Orig. Year: 2010	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,754,544.67	281,674.27	7,300,000.00	0.00	7,036,218.94	6,756,707.31	0.00	279,511.63

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 4/13/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Fairbanks International Airport: Contingency Funds (47891)

IRIS AR Type: TYE5		SLR: 90-150-242-06	Orig. Year: 2010	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	4,585,405.26	22,194.74	4,607,600.00	0.00	4,607,600.00	4,585,405.26	0.00	22,194.74
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	180,000.00	0.00	180,000.00	80,457.88	0.00	99,542.12
Total:		0.00	4,585,405.26	22,194.74	4,787,600.00	0.00	4,787,600.00	4,665,863.14	0.00	121,736.86

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Northern Region: Snow Removal Equipment Building Upgrades (41729)

IRIS AR Type: TYEJ		SLR: 90-150-252-09	Orig. Year: 2010	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	928,015.46	171,984.54	1,100,000.00	0.00	1,100,000.00	1,034,688.74	0.00	65,311.26

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Saint Marys: Airport Improvements (47759)**IRIS AR Type: TYEM**

SLR: 90-150-260-05 Orig. Year: 2010 Term Year: 2027 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	16,900,000.00	16,900,000.00	0.00	16,900,000.00	0.00	0.00	16,900,000.00

This project is ongoing and currently in the design phase and expected to advance to construction in FFY2023. The remaining authorization is needed for project completion.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Bering Straits (HD 39) Grant: Not Applicable

Statewide: Aviation Preconstruction (36247)**IRIS AR Type: TYEQ**

SLR: 09-015-026-12 Orig. Year: 2010 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,738,654.67	2,209,426.80	18,000,000.00	0.00	16,948,081.47	15,974,120.77	769,051.35	204,909.35

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Ted Stevens Anchorage International Airport: AIAS Contingency Funds (47810)**IRIS AR Type: TYEW**

SLR: 09-015-026-31 Orig. Year: 2010 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	14,097,209.70	288,615.30	14,385,825.00	0.00	14,385,825.00	14,097,209.70	91,726.25	196,889.05
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	5,096,967.00	0.00	5,096,967.00	4,022,479.56	0.00	1,074,487.44
Total:		0.00	14,097,209.70	288,615.30	19,482,792.00	0.00	19,482,792.00	18,119,689.26	91,726.25	1,271,376.49

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport: Annual Improvements (40299)**IRIS AR Type: TYEX**

SLR: 09-015-027-04 Orig. Year: 2010 Term Year: 2022 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,999,938.38	0.00	61.62

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport: Lake Hood Bank Stabilization and Land Acquisition (47812)**IRIS AR Type: TYF4**

SLR: 09-015-028-07 Orig. Year: 2010 Term Year: 2022 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	4,893,051.93	106,948.07	5,000,000.00	0.00	5,000,000.00	4,893,051.93	0.00	106,948.07

Capital Appropriation Status Report (1634)

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Ted Stevens Anchorage International Airport: Lake Hood Bank Stabilization and Land Acquisition (47812)

IRIS AR Type: TYF4		SLR: 09-015-028-07	Orig. Year: 2010	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	13,056.95	0.00	13,056.95	10,908.75	0.00	2,148.20
	Total:	0.00	4,893,051.93	106,948.07	5,013,056.95	0.00	5,013,056.95	4,903,960.68	0.00	109,096.27

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements (47811)

IRIS AR Type: TYF5		SLR: 09-015-028-12	Orig. Year: 2010	Term Year: 2022	Contact: Dom Pannone (907) 465-2956			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	35,788.39	0.00	35,788.39	32,313.49	0.00	3,474.90

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation (47800)

IRIS AR Type: TYFA		SLR: 09-015-029-11		Orig. Year: 2010		Term Year: 2022		Contact: Dom Pannone (907) 465-2956		Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	3,432,099.30	0.00	1,873,701.77	1,873,700.11	0.00	1.66	

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport: Runway Deicer Storage (47804)

IRIS AR Type: TYFD		SLR: 09-015-029-23	Orig. Year: 2010	Term Year: 2022	Contact: Dom Pannone (907) 465-2956				Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	599,505.89	0.00	494.11

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Alaska Marine Highway: Terminal - Prince Rupert Ferry Terminal Acquisition (47871)

IRIS AR Type: TYFL		SLR: 90-150-300-09	Orig. Year: 2010	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,458,755.82	4,041,244.18	7,500,000.00	0.00	7,500,000.00	3,458,755.82	4,041,244.18	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible (47872)

IRIS AR Type: TYFP		SLR: 90-150-302-01	Orig. Year: 2010	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	17,342,785.10	2,957,214.90	20,300,000.00	0.00	20,300,000.00	17,342,597.24	1,582,054.08	1,375,348.68

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Anchorage Metropolitan Area Transportation Solutions (AMATS) Trails and Recreational Access for Alaska (TRAAK) Projects (47873)

IRIS AR Type: TYFQ		SLR: 09-015-030-28	Orig. Year: 2010	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	515,391.23	208,161.40	1,150,000.00	0.00	723,552.63	515,391.23	0.00	208,161.40

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)

IRIS AR Type: TYFS		SLR: 90-150-310-05	Orig. Year: 2010	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	19,616,315.75	151,588.24	20,000,000.00	0.00	19,767,903.99	19,616,315.75	0.00	151,588.24

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Safe Routes to Schools (41384)

IRIS AR Type: TYGL		SLR: 90-150-341-03	Orig. Year: 2010	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	700,000.00	300,000.00	1,000,000.00	0.00	1,000,000.00	700,000.00	0.00	300,000.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (36445)

IRIS AR Type: TYGR		SLR: 90-150-343-00	Orig. Year: 2010	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,618,522.13	381,477.87	8,000,000.00	0.00	8,000,000.00	7,618,522.13	0.00	381,477.87

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Bridge Scour Monitoring and Retrofit Program (36190)

IRIS AR Type: TYGS		SLR: 90-150-350-04	Orig. Year: 2010	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	160,184.65	67,240.35	700,000.00	0.00	227,425.00	160,184.65	67,240.35	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects (38583)

IRIS AR Type: TYGU		SLR: 09-015-035-09	Orig. Year: 2010	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,063,141.30	252,092.16	7,500,000.00	0.00	7,315,233.46	7,063,141.30	0.00	252,092.16

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: Highway Safety Improvement Program (HSIP) (39084)

IRIS AR Type: TYGW		SLR: 90-150-351-07	Orig. Year: 2010	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,775,871.05	1,224,128.95	5,000,000.00	0.00	5,000,000.00	3,775,871.05	153,657.32	1,070,471.63

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide: National Highway Institute and Transit Institute Training (36187)

IRIS AR Type: TYGZ		SLR: 09-015-035-28	Orig. Year: 2010	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	346,085.50	0.00	350,000.00	0.00	346,085.50	346,085.50	0.00	0.00
1004	5061 / 1061 CIP Rcpts (Other)	0.00	385,656.45	14,343.55	400,000.00	0.00	400,000.00	385,656.45	0.00	14,343.55
Total:		0.00	731,741.95	14,343.55	750,000.00	0.00	746,085.50	731,741.95	0.00	14,343.55

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Surface Transportation Preconstruction (36366)

IRIS AR Type: TYH6		SLR: 09-015-036-22	Orig. Year: 2010	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	42,131,545.71	2,868,454.29	45,000,000.00	0.00	45,000,000.00	42,148,727.12	2,459,460.08	391,812.80

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Homer: Homer Spit Pathway (47743)**IRIS AR Type: TYHC**

SLR: 09-015-047-22 Orig. Year: 2009 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	2,620,000.00	0.00	2,620,000.00	2,596,215.39	23,784.61	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill Begin: 4/19/2009 End: 6/30/2014 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

Juneau: Egan Drive - Whittier to Main Improvements (47724)**IRIS AR Type: TYHD**

SLR: 09-015-047-24 Orig. Year: 2009 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	1,990,000.00	0.00	1,990,000.00	1,575,024.45	414,975.55	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill Begin: 4/19/2009 End: 6/30/2014 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

Skagway: Skagway Gateway Pedestrian Improvements (47726)**IRIS AR Type: TYHJ**

SLR: 09-015-048-13 Orig. Year: 2009 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	620,000.00	0.00	620,000.00	619,888.39	0.00	111.61

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill Begin: 4/19/2009 End: 6/30/2014 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

Alaska Marine Highway System: Columbia Fuel Management System (47602)**IRIS AR Type: TYJ7**

SLR: 09-015-059-07 Orig. Year: 2009 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	499,500.00	0.00	499,500.00	403,567.57	95,932.43	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill Begin: 4/19/2009 End: 6/30/2011 HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

Mission Road (Kodiak Island) - Upgrade and Repair (45762)

IRIS AR Type: TYJ8		SLR: 09-015-059-11	Orig. Year: 2009	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	207,600.00	0.00	207,600.00	207,591.19	0.00	8.81

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY09 SB75 Capital Bill Begin:4/19/2009 End:6/30/2012 HD: Kodiak (HD 36) Grant: Not Applicable

Bethel: Airport Parallel Runway and Other Improvements (38409)

IRIS AR Type: TYJA		SLR: 09-015-059-22	Orig. Year: 2009	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,038,516.34	446,982.26	4,000,000.00	0.00	2,485,498.60	2,038,516.34	192,443.09	254,539.17

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY09 SB75 Capital Bill Begin:4/19/2009 End:6/30/2014 HD: Bethel (HD 38) Grant: Not Applicable

Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement (45197)

IRIS AR Type: TYL6		SLR: 10-043-003-33	Orig. Year: 2010	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	402,600.00	0.00	402,600.00	228,267.62	174,332.38	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Revegetation of Anchor River and Deep Creek Highway Embankments - Clean Water Act, Section 404 Settlement (48793)

IRIS AR Type: TYLB		SLR: 10-043-004-22	Orig. Year: 2010	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	761,233.11	735,957.93	25,275.18	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:12/31/2011 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

Airport Deferred Maintenance (30633)

IRIS AR Type: TYLU		SLR: 10-043-013-33	Orig. Year: 2010	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,494,201.41	5,798.15	0.44

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:9/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Facilities Deferred Maintenance and Critical Repairs (30632)

IRIS AR Type: TYLW		SLR: 10-043-014-08	Orig. Year: 2010	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	994,826.43	5,173.57	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:9/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Harbor Deferred Maintenance (50680)

IRIS AR Type: TYLX		SLR: 10-043-014-11	Orig. Year: 2010	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,499,948.94	0.00	51.06

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:9/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Deferred Maintenance (30631)

IRIS AR Type: TYLY		SLR: 10-043-014-13	Orig. Year: 2010	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	14,999,999.99	0.00	0.01

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:9/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (49728)

IRIS AR Type: TYM7		SLR: 10-043-036-24	Orig. Year: 2011	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,866,324.73	26,693.55	106,981.72

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2014 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Fairview Loop Road - Pedestrian Pathway (50414)

IRIS AR Type: TYM8		SLR: 10-043-036-29	Orig. Year: 2011	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	2,813,808.83	1,484,485.68	201,705.49

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2013 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Municipal Harbor Facility Grant Fund (AS 29.60.800) (49780)

IRIS AR Type: TYMA		SLR: 10-043-037-03	Orig. Year: 2011	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,999,999.99	0.00	0.01

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

Americans with Disabilities Act Compliance Projects (6391)

IRIS AR Type: TYMD		SLR: 10-043-037-12	Orig. Year: 2011	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	50,000.00	450,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Safety Corridors Near-Term Improvements (49031)

IRIS AR Type: TYMF		SLR: 10-043-037-18	Orig. Year: 2011	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,145,444.81	1,041,211.14	(186,655.95)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Anti-icing Program (41394)

IRIS AR Type: TYMK		SLR: 10-043-037-32	Orig. Year: 2011	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	149,988.40	11.60	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

EPA MS 4 Requirements - Municipality of Anchorage Sand Storage Facilities (48798)

IRIS AR Type: TYMM		SLR: 10-043-038-04	Orig. Year: 2011	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,041,000.00	0.00	1,041,000.00	958,321.94	82,678.06	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 2/1/2014 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Commercial Vehicle Enforcement Program (34752)

IRIS AR Type: TYMU		SLR: 10-043-038-22	Orig. Year: 2011	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,330,780.06	269,219.94	1,600,000.00	0.00	1,600,000.00	1,330,780.06	138,914.67	130,305.27

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TYMW		SLR: 10-043-038-25	Orig. Year: 2011	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,405,158.37	94,841.63	1,500,000.00	0.00	1,500,000.00	1,405,158.26	36,228.74	58,613.00
1004	5108 / 1108 Stat Desig (Other)	0.00	6,080,623.08	5,919,376.92	12,000,000.00	0.00	12,000,000.00	6,294,491.10	1,107,027.50	4,598,481.40
Total:		0.00	7,485,781.45	6,014,218.55	13,500,000.00	0.00	13,500,000.00	7,699,649.36	1,143,256.24	4,657,094.40

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Contingency Projects (31376)

IRIS AR Type: TYMW		SLR: 10-043-038-27	Orig. Year: 2011	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,997,857.09	2,002,142.91	15,000,000.00	0.00	15,000,000.00	12,997,857.09	28,015.13	1,974,127.78

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)

IRIS AR Type: TYMX		SLR: 10-043-038-29	Orig. Year: 2011	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,584,019.17	1,415,980.83	10,000,000.00	0.00	10,000,000.00	8,584,019.17	0.00	1,415,980.83

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Transit Administration Grants (30643)

IRIS AR Type: TYMY		SLR: 10-043-038-31	Orig. Year: 2011	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,128,530.10	2,871,469.90	9,000,000.00	0.00	9,000,000.00	6,144,111.39	2,855,888.61	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

Capital Appropriation Status Report (1634)

DRAFT

Federal-Aid Aviation State Match (6896)**IRIS AR Type: TYMZ**

SLR: 10-043-039-03 Orig. Year: 2011 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	8,600,000.00	0.00	7,911,290.63	7,491,327.66	361,567.84	58,395.13
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	0.00	(170.50)	0.00	170.50
	Total:	0.00	0.00	0.00	8,600,000.00	0.00	7,911,290.63	7,491,157.16	361,567.84	58,565.63

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)**IRIS AR Type: TYNO**

SLR: 10-043-039-05 Orig. Year: 2011 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	4,552.16	(4,552.16)	41,100,000.00	0.00	41,017,136.76	39,807,304.65	1,040,784.02	169,048.09

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Safety Program (34018)**IRIS AR Type: TYN3**

SLR: 10-043-039-11 Orig. Year: 2011 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,729,043.33	4,470,956.67	12,200,000.00	0.00	12,200,000.00	7,729,325.09	411,813.65	4,058,861.26

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Aviation Preconstruction (36247)**IRIS AR Type: TYNJ**

SLR: 10-043-040-26 Orig. Year: 2011 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,044,129.80	3,342,948.02	18,000,000.00	0.00	17,387,077.82	14,640,102.26	2,127,346.22	619,629.34

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Aviation Systems Plan Update (36241)**IRIS AR Type: TYNK**

SLR: 10-043-040-28 Orig. Year: 2011 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,639,355.63	60,644.37	3,700,000.00	0.00	3,700,000.00	3,639,355.63	1,339.17	59,305.20

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Statewide - Various Airports Minor Surface Improvements (36245)

IRIS AR Type: TYNM		SLR: 10-043-041-03	Orig. Year: 2011	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,529,572.28	2,452,979.12	6,000,000.00	0.00	5,982,551.40	3,529,572.27	1,466,221.32	986,757.81

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)

IRIS AR Type: TYNP		SLR: 10-043-041-09	Orig. Year: 2011	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	686,886.40	0.00	813,113.60

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Emergency Operations Center / Airport Communication Center (47831)

IRIS AR Type: TYNT		SLR: 10-043-041-30	Orig. Year: 2011	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	4,400,000.00	0.00	4,400,000.00	4,262,683.13	0.00	137,316.87

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Environmental Compliance (49099)

IRIS AR Type: TYNV		SLR: 10-043-042-05	Orig. Year: 2011	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	414,642.68	0.00	85,357.32

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Postmark Emergency Storm Drain Replacement (49096)

IRIS AR Type: TYP1		SLR: 10-043-043-03	Orig. Year: 2011	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	3,300,000.00	0.00	3,300,000.00	2,532,316.96	0.00	767,683.04

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation (47800)**IRIS AR Type: TYP2**

SLR: 10-043-043-08 Orig. Year: 2011 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	28,100,510.94	24,489.06	28,125,000.00	0.00	28,125,000.00	28,100,510.94	0.00	24,489.06

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Alaska Marine Highway System - Ferry Vessel Refurbishment (40380)**IRIS AR Type: TYP9**

SLR: 10-043-043-27 Orig. Year: 2011 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	19,631,182.86	95,673.31	20,000,000.00	0.00	19,726,856.17	19,648,757.44	0.00	78,098.73

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)**IRIS AR Type: TYPP**

SLR: 10-043-045-18 Orig. Year: 2011 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	19,058,548.91	941,451.09	20,000,000.00	0.00	20,000,000.00	19,058,548.91	0.00	941,451.09

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Southcentral Areawide (HD 12-35) Grant: Not Applicable

Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions (43313)**IRIS AR Type: TYPR**

SLR: 10-043-045-25 Orig. Year: 2011 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,251,495.83	441,576.62	1,879,000.00	0.00	1,693,072.45	1,251,495.83	17,069.29	424,507.33

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2014 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Dillingham - Downtown Streets Reconstruction and Rehabilitation (43226)

IRIS AR Type: TYPT		SLR: 10-043-046-03	Orig. Year: 2011	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	365,220.00	400,000.00	0.00	365,220.00	0.00	365,220.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

Fairbanks Metropolitan Area Transportation System (FMATS) - Noble Street Reconstruction (47843)

IRIS AR Type: TYPV		SLR: 10-043-046-12	Orig. Year: 2011	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,641,595.03	1,293,404.97	9,935,000.00	0.00	9,935,000.00	8,641,595.03	0.00	1,293,404.97

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Juneau - Glacier Highway - Fritz Cove to Auke Bay School - Intersection, Roadway and Pedestrian Improvements (49151)

IRIS AR Type: TYQF		SLR: 10-043-048-14	Orig. Year: 2011	Term Year: 2023	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	693,255.54	406,744.46	1,100,000.00	0.00	1,100,000.00	693,255.54	406,744.46	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

New Seward Highway - Rabbit Creek to 36th Avenue (40358)

IRIS AR Type: TYQP		SLR: 10-043-049-09	Orig. Year: 2011	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	39,244,143.62	11,262,281.14	51,390,027.00	0.00	50,506,424.76	39,245,173.52	11,133,786.30	127,464.94

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Parks Highway - Milepost 44 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff (49144)

IRIS AR Type: TYQW		SLR: 10-043-049-29	Orig. Year: 2011	Term Year: 2023	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,994,057.05	4,005,942.95	15,000,000.00	0.00	15,000,000.00	10,994,060.79	4,005,939.21	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Seward Highway - Anchorage to Girdwood ITS Project (43315)

IRIS AR Type: TYQZ		SLR: 10-043-050-07	Orig. Year: 2011	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	227,180.92	522,819.08	750,000.00	0.00	750,000.00	227,180.92	0.00	522,819.08

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Seward Highway - Milepost 18 to 25.5 Reconstruction - Snow River to Trail River (33312)

IRIS AR Type: TYR1		SLR: 10-043-050-14	Orig. Year: 2011	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,584,018.61	350,635.99	28,000,000.00	0.00	15,934,654.60	15,586,055.29	(1,001.03)	349,600.34

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Kenai Area-wide (HD 33-35) Grant: Not Applicable

Sitka - Sawmill Creek Road Upgrade (39109)

IRIS AR Type: TYR6		SLR: 10-043-051-05	Orig. Year: 2011	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,077,571.69	922,428.31	4,000,000.00	0.00	4,000,000.00	3,077,571.69	922,428.31	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects (38583)

IRIS AR Type: TYRE		SLR: 10-043-051-32	Orig. Year: 2011	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,612,995.67	887,004.33	7,500,000.00	0.00	7,500,000.00	6,612,995.67	226,261.24	660,743.09

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Highway Safety Improvement Program (HSIP) (39084)

IRIS AR Type: TYRH		SLR: 10-043-052-11	Orig. Year: 2011	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,713,479.24	651,496.38	5,000,000.00	0.00	4,364,975.62	3,713,892.48	409,053.53	242,029.61

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Statewide - Research Program (36191)**IRIS AR Type: TYRM**

SLR: 10-043-052-24 Orig. Year: 2011 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,367,785.71	1,048.39	1,500,000.00	0.00	1,368,834.10	1,368,296.57	514.26	23.27

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Surface Transportation Preconstruction (36366)**IRIS AR Type: TYRZ**

SLR: 10-043-053-24 Orig. Year: 2011 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	47,916,952.75	2,083,047.25	50,000,000.00	0.00	50,000,000.00	47,918,051.63	1,514,238.44	567,709.93

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Mat-Su Borough - Arterial Road and Bridge Improvements (50678)**IRIS AR Type: TYS4**

SLR: 10-043-054-10 Orig. Year: 2011 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	269,037.29	730,962.71	1,000,000.00	0.00	1,000,000.00	269,764.09	730,031.20	204.71

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

MH Coordinated Transportation and Vehicles (30648)**IRIS AR Type: TYT0**

SLR: 11-004-012-10 Orig. Year: 2012 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	797,306.26	0.00	2,693.74

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 Mental Health Ch. 4 Begin: 7/1/2010 End: 9/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Fairbanks Metropolitan Area Transportation System (FMATS) - Birch Hill Bicycle and Pedestrian Facility (53715)**IRIS AR Type: TYU5**

SLR: 11-005-100-03 Orig. Year: 2012 Term Year: 2022 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	180,000.00	0.00	180,000.00	179,965.43	0.00	34.57

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (52103)

IRIS AR Type: TYU6		SLR: 11-005-100-08	Orig. Year: 2012	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,842,179.18	63,425.69	94,395.13

The remaining authorization is needed for ongoing FAST Planning projects.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Infrastructure and Erosion Control Design and Environmental Permitting (46338)

IRIS AR Type: TYU8		SLR: 11-005-100-15	Orig. Year: 2012	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	161,557.50	113,292.89	25,149.61

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Northern Region - Material Site Planning and Reconnaissance (52497)

IRIS AR Type: TYUC		SLR: 11-005-100-27	Orig. Year: 2012	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	700,000.00	0.00	700,000.00	384,448.83	315,551.17	0.00

The remaining authorization is needed for ongoing material site exploration and development.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Statewide - Project Design Initiative (51896)

IRIS AR Type: TYUD		SLR: 11-005-100-30	Orig. Year: 2012	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,608,961.42	349,995.59	41,042.99
Total:		0.00	0.00	5,000,000.00	7,000,000.00	0.00	7,000,000.00	1,608,961.42	349,995.59	5,041,042.99

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Rural Airport Emergency Medical Evacuation Lights Battery Replacement (50767)

IRIS AR Type: TYUE		SLR: 11-005-101-07	Orig. Year: 2012	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	46,000.00	0.00	46,000.00	24,304.67	21,695.33	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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DRAFT

Americans with Disabilities Act Compliance Projects (6391)

IRIS AR Type: TYUQ		SLR: 11-005-101-33	Orig. Year: 2012	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	68,768.31	431,066.63	165.06

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Improvement Program Equipment Replacement (32534)

IRIS AR Type: TYUR		SLR: 11-005-102-05	Orig. Year: 2012	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,492,630.28	7,369.72	1,500,000.00	0.00	1,500,000.00	1,492,630.28	0.00	7,369.72

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Commercial Vehicle Enforcement Program (34752)

IRIS AR Type: TYUV		SLR: 11-005-102-14	Orig. Year: 2012	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	136,893.53	263,106.47	400,000.00	0.00	400,000.00	136,893.53	186,885.33	76,221.14

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TYUW		SLR: 11-005-102-17	Orig. Year: 2012	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,684,968.69	315,031.31	5,000,000.00	0.00	5,000,000.00	4,684,968.69	121,147.84	193,883.47
1004	5108 / 1108 Stat Desig (Other)	0.00	3,336,061.13	8,663,938.87	12,000,000.00	0.00	12,000,000.00	3,333,664.65	267,204.12	8,399,131.23
Total:		0.00	8,021,029.82	8,978,970.18	17,000,000.00	0.00	17,000,000.00	8,018,633.34	388,351.96	8,593,014.70

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Contingency Projects (31376)

IRIS AR Type: TYUX		SLR: 11-005-102-19	Orig. Year: 2012	Term Year: 2023	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,701,050.05	5,298,949.95	20,000,000.00	0.00	20,000,000.00	13,975,006.88	969,279.83	5,055,713.29

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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DRAFT

Federal Emergency Projects (38424)**IRIS AR Type: TYUY**

SLR: 20-007-015-07 Orig. Year: 2012 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,840,358.71	7,159,641.29	10,000,000.00	0.00	10,000,000.00	3,908,708.93	5,366,691.92	724,599.15
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	57,837.47	57,837.47	0.00	0.00
Total:		0.00	2,840,358.71	7,159,641.29	10,000,000.00	0.00	10,057,837.47	3,966,546.40	5,366,691.92	724,599.15

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Transit Administration Grants (30643)**IRIS AR Type: TYUZ**

SLR: 11-005-102-23 Orig. Year: 2012 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,926,000.74	73,999.26	9,000,000.00	0.00	9,000,000.00	8,927,764.76	72,149.35	85.89

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Aviation State Match (6896)**IRIS AR Type: TYV0**

SLR: 11-005-102-26 Orig. Year: 2012 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	11,900,000.00	0.00	11,767,032.14	10,368,163.39	699,863.54	699,005.21

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal-Aid Highway State Match (32609)**IRIS AR Type: TYV1**

SLR: 11-005-102-28 Orig. Year: 2012 Term Year: 2026 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	42,000,000.00	0.00	42,000,000.00	40,799,756.01	1,363,801.07	(163,557.08)

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Safety Grants Program (33485)**IRIS AR Type: TYV2**

SLR: 11-005-102-30 Orig. Year: 2012 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,495,780.27	2,504,219.73	8,000,000.00	0.00	8,000,000.00	5,495,780.29	0.00	2,504,219.71

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Statewide Safety Program (34018)**IRIS AR Type: TYV4**

SLR: 11-005-103-03 Orig. Year: 2012 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	18,569,593.77	1,430,406.23	20,000,000.00	0.00	20,000,000.00	18,569,593.77	0.00	1,430,406.23

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Public Transit Programs State Match (52032)**IRIS AR Type: TYV5**

SLR: 11-005-103-05 Orig. Year: 2012 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	998,958.12	0.00	1,041.88

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska International Airport System - Reimbursable Services Authority (47816)**IRIS AR Type: TYV7**

SLR: 11-005-103-09 Orig. Year: 2012 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	21,896,416.70	(7,718,041.70)	14,178,375.00	0.00	14,178,375.00	13,527,341.09	251,779.95	399,253.96

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Angoon - Airport Environmental Impact Statement (43233)**IRIS AR Type: TYV9**

SLR: 11-005-103-16 Orig. Year: 2012 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,875,032.50	624,967.50	2,500,000.00	0.00	2,500,000.00	1,875,032.50	0.00	624,967.50

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

Bethel - Airport Snow Removal Equipment Building (51604)**IRIS AR Type: TYVB**

SLR: 11-005-103-23 Orig. Year: 2012 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,218,958.38	559,166.62	6,500,000.00	0.00	5,778,125.00	5,266,905.57	511,219.43	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Bethel (HD 38) Grant: Not Applicable

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DRAFT**Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades (51627)**

IRIS AR Type: TYVH		SLR: 11-005-104-10	Orig. Year: 2012	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	15,813,392.50	51,607.50	15,865,000.00	0.00	15,865,000.00	15,813,392.50	0.00	51,607.50

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Manley - Airport Relocation (39138)

IRIS AR Type: TYVR		SLR: 11-005-104-32	Orig. Year: 2012	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	917,824.69	17,175.31	1,625,000.00	0.00	935,000.00	917,824.69	0.00	17,175.31

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Interior Villages (HD 6) Grant: Not Applicable

Point Hope - Airport Rehabilitation (51575)

IRIS AR Type: TYVU		SLR: 11-005-105-08	Orig. Year: 2012	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,715,000.00	6,715,000.00	0.00	6,715,000.00	0.00	6,715,000.00	0.00

This project is ongoing and currently in the design phase and expected to advance to construction in FFY2023. The remaining authorization is needed for project completion.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Arctic (HD 40) Grant: Not Applicable

Statewide - Aviation Preconstruction (36247)

IRIS AR Type: TYVW		SLR: 11-005-105-13	Orig. Year: 2012	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,399,350.05	5,361,135.60	18,000,000.00	0.00	17,760,485.65	15,586,806.03	1,519,788.37	653,891.25

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Aviation Systems Plan Update (36241)

IRIS AR Type: TYVX		SLR: 11-005-105-15	Orig. Year: 2012	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,316,732.79	161,123.25	2,500,000.00	0.00	2,477,856.04	2,316,732.79	0.00	161,123.25

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Various Airports Minor Surface Improvements (36245)

IRIS AR Type: TYVZ		SLR: 11-005-105-21	Orig. Year: 2012	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,645,187.11	3,396,574.45	10,000,000.00	0.00	9,041,761.56	5,645,187.17	550,578.47	2,845,995.92

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Various Airports Snow Removal and Safety Equipment (38582)

IRIS AR Type: TYW0		SLR: 11-005-105-24	Orig. Year: 2012	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,621,182.07	286,092.15	10,000,000.00	0.00	9,907,274.22	9,621,182.07	0.00	286,092.15

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)

IRIS AR Type: TYW1		SLR: 11-005-105-27	Orig. Year: 2012	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	507,166.97	0.00	2,492,833.03

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Concourse C Carpet Replacement (51622)

IRIS AR Type: TYW4		SLR: 11-005-106-08	Orig. Year: 2012	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	362,128.40	0.00	37,871.60

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Environmental Compliance (49099)

IRIS AR Type: TYW6		SLR: 11-005-106-16	Orig. Year: 2012	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	255,287.26	0.00	744,712.74

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (47809)

IRIS AR Type: TYW8		SLR: 11-005-106-23	Orig. Year: 2012	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	4,600,000.00	0.00	4,600,000.00	1,577,041.46	0.00	3,022,958.54

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Information Technology Improvements (45680)

IRIS AR Type: TYWB		SLR: 11-005-107-06	Orig. Year: 2012	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	2,485,500.00	0.00	2,485,500.00	798,058.45	0.00	1,687,441.55

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (51625)

IRIS AR Type: TYWD		SLR: 11-005-107-14	Orig. Year: 2012	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	993,594.63	6,405.37	1,000,000.00	0.00	1,000,000.00	993,594.63	0.00	6,405.37

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction (51556)

IRIS AR Type: TYX3		SLR: 11-005-110-18	Orig. Year: 2012	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,125,242.92	945,530.58	4,000,000.00	0.00	2,070,773.50	1,125,242.92	0.00	945,530.58

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions (43313)

IRIS AR Type: TYX6		SLR: 11-005-110-29	Orig. Year: 2012	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,663,700.46	453,278.49	6,500,000.00	0.00	6,116,978.95	5,663,700.46	176,847.25	276,431.24

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Glenn and Parks Highways Corridor ITS Project (49146)

IRIS AR Type: TYXM		SLR: 11-005-112-15	Orig. Year: 2012	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	834,945.72	1,500,000.00	0.00	834,945.72	0.00	0.00	834,945.72

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Statewide - Air Quality Mobile Source Modeling (51865)

IRIS AR Type: TYYK		SLR: 11-005-115-25	Orig. Year: 2012	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	645,785.85	268,238.99	1,200,000.00	0.00	914,024.84	645,785.85	0.00	268,238.99

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - National Highway Institute and Transit Institute Training (36187)

IRIS AR Type: TYYR		SLR: 11-005-116-11	Orig. Year: 2012	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	328,528.46	0.00	350,000.00	0.00	328,528.46	328,528.46	0.00	0.00
1004	5061 / 1061 CIP Rcpts (Other)	0.00	326,202.59	73,797.41	400,000.00	0.00	400,000.00	326,202.59	0.00	73,797.41
Total:		0.00	654,731.05	73,797.41	750,000.00	0.00	728,528.46	654,731.05	0.00	73,797.41

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Surface Transportation Preconstruction (36366)**IRIS AR Type: TYYZ**

SLR: 11-005-116-32 Orig. Year: 2012 Term Year: 2027 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	43,832,175.34	1,167,824.66	45,000,000.00	0.00	45,000,000.00	43,984,658.55	711,446.20	303,895.25

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

Aviation Deferred Maintenance (51383)**IRIS AR Type: TYZ4**

SLR: 11-005-117-18 Orig. Year: 2012 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,263,099.95	236,434.15	465.90

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Harbors Deferred Maintenance (51547)**IRIS AR Type: TYZ5**

SLR: 11-005-117-20 Orig. Year: 2012 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	599,970.08	0.00	29.92

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Highways Deferred Maintenance (51539)**IRIS AR Type: TYZ6**

SLR: 11-005-117-22 Orig. Year: 2012 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	16,900,000.00	0.00	16,900,000.00	16,898,385.91	1,614.09	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Facilities Deferred Maintenance (51554)**IRIS AR Type: TYZ7**

SLR: 21-001-125-01 Orig. Year: 2012 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,100,000.00	0.00	3,099,174.92	2,917,018.53	182,156.39	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Reapprop to DOTPF for Anchorage area transportation improvements - Est \$9,600.0 (53900)**

IRIS AR Type: TYZA		SLR: 11-005-166-09	Orig. Year: 2011	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,013,121.00	0.00	8,013,121.00	6,932,494.59	0.00	1,080,626.41

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB46 Ch.5 Begin: 6/30/2011 End: 6/30/2016 HD: Anchorage Area-wide (HD 17-32) Grant: State Grants (such as "DEC's water/sewer grants")

Hyder - Salmon River Levee Rehabilitation (50765)

IRIS AR Type: TYZQ		SLR: 11-005-155-16	Orig. Year: 2011	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	472,000.00	0.00	472,000.00	437,348.73	34,651.27	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY11 in SB46 Ch.5 Begin: 5/17/2011 End: 7/1/2016 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

MH Coordinated Transportation and Vehicles (30648)

IRIS AR Type: TZ00		SLR: 12-016-014-06	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	799,999.55	0.00	0.45
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	249,976.86	0.00	23.14
Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	1,049,976.41	0.00	23.59

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 Mental Health Ch.16 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

88th Avenue Upgrade - Spruce Brook Street to Elmora Road (55093)

IRIS AR Type: TZ10		SLR: 12-017-132-06	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	78,192.69	721,806.00	1.31

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Lore/Abbott (HD 30) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Anchorage - Johns Road and Klatt Road Intersection Design and Build (56069)

IRIS AR Type: TZ12		SLR: 12-017-132-12	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	1,526,955.08	1,426,955.08	100,000.00	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Bayshore/Klatt (HD 28) Grant: Not Applicable

Anchorage - Midtown Traffic Congestion Relief (43056)

IRIS AR Type: TZ13		SLR: 12-017-132-16	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	5,143,621.99	4,856,378.01	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (52103)

IRIS AR Type: TZ16		SLR: 12-017-132-25	Orig. Year: 2013	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	7,377,595.12	50,297.40	72,107.48

The remaining authorization is needed for ongoing FAST Planning projects.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Matanuska-Susitna - Fairview Loop Road Reconstruction (55847)

IRIS AR Type: TZ19		SLR: 12-017-133-06	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	2,350,370.00	7,649,630.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

O'Malley Trail and Sidewalk Northside Improvements (55500)**IRIS AR Type: TZ1C**

SLR: 12-017-133-13 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	12.50	(12.50)	1,000,000.00	0.00	1,000,000.00	828,201.47	171,798.53	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Huffman/Ocean View (HD 31) Grant: Not Applicable

Project Acceleration Account (54136)**IRIS AR Type: TZ1D**

SLR: 12-017-133-16 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,500,000.00	0.00	4,470,878.68	4,057,081.02	364,008.59	49,789.07

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Community Bridge Rehabilitation/Replacement (54091)**IRIS AR Type: TZ1E**

SLR: 12-017-133-18 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,567,542.72	0.00	432,457.28

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Resource Roads Program (39356)**IRIS AR Type: TZ1M**

SLR: 12-017-134-03 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,840,410.19	159,589.81	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Western Access - Road to Tanana (50843)**IRIS AR Type: TZ1P**

SLR: 12-017-134-09 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	10,357,384.00	(2,700,000.00)	9,100,000.00	0.00	10,357,384.00	10,301,518.22	55,800.00	65.78

Western Access - Road to Tanana (50843)**IRIS AR Type: TZ1P**

SLR: 12-017-134-09 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,600,000.00	0.00	3,600,000.00	3,600,000.00	0.00	0.00
Total:		0.00	10,357,384.00	(2,700,000.00)	12,700,000.00	0.00	13,957,384.00	13,901,518.22	55,800.00	65.78

Detailed information for major Northern Region projects can be found at: <http://dot.alaska.gov/nreg/projects/> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Interior Villages (HD 6) Grant: Not Applicable

Bostwick to Valenar Bay Road (55544)**IRIS AR Type: TZ1R**

SLR: 12-017-134-13 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,965,438.89	34,561.11	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Ketchikan (HD 1) Grant: Not Applicable

Kake-Petersburg Road (55538)**IRIS AR Type: TZ1S**

SLR: 12-017-134-15 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	40,000,000.00	0.00	40,843,875.57	40,369,696.90	472,248.60	1,930.07

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Southeast Area-wide (HD 1-5) Grant: Not Applicable

Highway Safety Corridor - Knik-Goose Bay Road Safety Corridor Improvements (54751)**IRIS AR Type: TZ1Y**

SLR: 12-017-134-28 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	7,376,683.68	7,365,665.37	11,018.31	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Matsu Area-wide (HD 13-16) Grant: Not Applicable

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Highway Safety Corridor - Seward Highway - Widening to Address Congestion (54398)

IRIS AR Type: TZ1Z		SLR: 12-017-134-32	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	9,200,000.00	800,000.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Highway Safety Corridor - Seward Highway at Alyeska Highway Intersection Improvements (54158)

IRIS AR Type: TZ20		SLR: 12-000-135-05	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	768,690.01	4,231,309.99	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Statewide - Structural Inspection of State Owned Facilities (33855)

IRIS AR Type: TZ23		SLR: 12-017-135-17	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	129,197.38	170,802.62	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (30624)

IRIS AR Type: TZ2H		SLR: 12-017-136-16	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	9,916,878.45	83,121.55	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Seward Highway - Milepost 75 - 90 Bridge Replacements (54157)

IRIS AR Type: TZ2L		SLR: 12-017-136-25	Orig. Year: 2013	Term Year: 2025	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	3,807,337.05	373,639.84	5,819,023.11

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Alaska Mobility Coalition - Public and Community Transportation State Match (52032)

IRIS AR Type: TZ2S		SLR: 12-017-137-06	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,988,035.95	11,964.05	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Commercial Vehicle Enforcement Program (34752)

IRIS AR Type: TZ2T		SLR: 12-017-137-09	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,513,490.48	236,509.52	1,750,000.00	0.00	1,750,000.00	1,513,490.49	9,100.71	227,408.80

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Cooperative Reimbursable Projects (31375)

IRIS AR Type: TZ2U		SLR: 12-017-137-12	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	88,966.74	4,911,033.26	5,000,000.00	0.00	5,000,000.00	88,981.28	5,802,590.67	(891,571.95)
1004	5108 / 1108 Stat Desig (Other)	0.00	2,415,347.49	9,584,652.51	12,000,000.00	0.00	12,000,000.00	2,421,553.03	409,933.89	9,168,513.08
Total:		0.00	2,504,314.23	14,495,685.77	17,000,000.00	0.00	17,000,000.00	2,510,534.31	6,212,524.56	8,276,941.13

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Federal Contingency Projects (31376)

IRIS AR Type: TZ2V		SLR: 12-017-137-14	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,651,084.37	4,348,915.63	20,000,000.00	0.00	20,000,000.00	15,651,084.37	47.30	4,348,868.33

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Emergency Projects (38424)

IRIS AR Type: TZ2W		SLR: 20-007-015-08	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,205,993.38	2,794,006.62	10,000,000.00	0.00	10,000,000.00	7,397,151.40	0.00	2,602,848.60
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	99,679.25	99,679.25	0.00	0.00
Total:		0.00	7,205,993.38	2,794,006.62	10,000,000.00	0.00	10,099,679.25	7,496,830.65	0.00	2,602,848.60

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Federal Transit Administration Grants (30643)

IRIS AR Type: TZ2X		SLR: 12-017-137-18	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,998,294.96	1,705.04	9,000,000.00	0.00	9,000,000.00	8,998,294.96	1,447.08	257.96

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Safety Grants Program (33485)

IRIS AR Type: TZ2Y		SLR: 12-017-137-21	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,304,248.71	3,695,751.29	8,000,000.00	0.00	8,000,000.00	4,304,248.71	52,000.00	3,643,751.29

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Safety Program (34018)

IRIS AR Type: TZ30		SLR: 12-017-137-25	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,632,739.63	5,367,260.37	20,000,000.00	0.00	20,000,000.00	14,632,739.63	0.00	5,367,260.37

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Federal-Aid Aviation State Match (6896)**IRIS AR Type: TZ32**

SLR: 12-017-137-29 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	11,700,000.00	0.00	11,352,567.57	10,652,230.90	17,268.84	683,067.83

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska International Airport System - Contingency Funds (47810)**IRIS AR Type: TZ33**

SLR: 12-017-137-31 Orig. Year: 2013 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,711,388.64	2,207,918.36	3,919,307.00	0.00	3,919,307.00	1,711,388.64	0.00	2,207,918.36
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	7,160,000.00	0.00	7,160,000.00	6,673,067.76	204,555.47	282,376.77
Total:		0.00	1,711,388.64	2,207,918.36	11,079,307.00	0.00	11,079,307.00	8,384,456.40	204,555.47	2,490,295.13

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Cold Bay - Runway 14/32 Rehabilitation with Lighting System Replacement (36289)**IRIS AR Type: TZ39**

SLR: 12-017-138-16 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,974,371.26	5,025,628.74	16,000,000.00	0.00	16,000,000.00	10,974,371.26	0.00	5,025,628.74

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

Gulkana - Apron and Taxiway Pavement Rehabilitation (51574)**IRIS AR Type: TZ3F**

SLR: 12-017-138-33 Orig. Year: 2013 Term Year: 2022 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	108,516.05	591,483.95	700,000.00	0.00	700,000.00	108,516.05	0.00	591,483.95

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Interior Villages (HD 6) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Statewide - Aviation Preconstruction (36247)

IRIS AR Type: TZ3T		SLR: 12-017-139-33	Orig. Year: 2013	Term Year: 2023	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,089,604.97	2,375,671.99	10,000,000.00	0.00	8,465,276.96	7,896,505.11	110,389.21	458,382.64

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Aviation Systems Plan Update (36241)

IRIS AR Type: TZ3U		SLR: 12-017-140-04	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	562,716.55	403,313.73	1,000,000.00	0.00	966,030.28	565,227.70	391,897.15	8,905.43

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Various Airports Aeronautical Surveys (49340)

IRIS AR Type: TZ3V		SLR: 12-017-140-07	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	465,653.58	330,670.12	2,000,000.00	0.00	796,323.70	465,653.58	0.00	330,670.12

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Various Airports Minor Surface Improvements (36245)

IRIS AR Type: TZ3W		SLR: 12-017-140-10	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	336,838.86	464,079.21	4,000,000.00	0.00	800,918.07	336,797.43	150,263.40	313,857.24

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Various Airports Snow Removal and Safety Equipment (38582)

IRIS AR Type: TZ3X		SLR: 12-017-140-13	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,743,569.25	77,543.85	10,000,000.00	0.00	9,821,113.10	9,743,569.25	0.00	77,543.85

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (51625)**

IRIS AR Type: TZ41		SLR: 12-017-140-29		Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956			Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	4,934,210.59	0.41	4,934,211.00	0.00	4,934,211.00	4,934,210.59	0.00	0.41
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	328,947.00	0.00	328,947.00	308,154.95	0.00	20,792.05
Total:		0.00	4,934,210.59	0.41	5,263,158.00	0.00	5,263,158.00	5,242,365.54	0.00	20,792.46

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Ted Stevens Anchorage International Airport - Quick Turnaround Facility, Diesel Exhaust Fluid and Fuel Tracking System (54692)

IRIS AR Type: TZ43		SLR: 12-017-141-07		Orig. Year: 2013	Term Year: 2022	Contact: Dom Pannone (907) 465-2956			Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	720,069.00	0.00	720,069.00	396,193.97	0.00	323,875.03

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Unalaska - Chemical Storage Building (43252)

IRIS AR Type: TZ45		SLR: 12-017-141-17		Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956			Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,618,355.99	0.01	5,000,000.00	0.00	4,618,356.00	4,618,355.99	0.00	0.01

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

Federal-Aid Highway State Match (32609)

IRIS AR Type: TZ48		SLR: 12-017-141-23		Orig. Year: 2013	Term Year: 2027	Contact: Dom Pannone (907) 465-2956			Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	47,200,000.00	0.00	46,928,086.41	44,941,177.96	1,858,226.40	128,682.05

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Alaska Marine Highway System - Terminal - Prince Rupert Ferry Terminal Acquisition and Refurbishment (47871)

IRIS AR Type: TZ4E		SLR: 12-017-142-11	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	9,000,000.00	9,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Anchorage - Portage Glacier Road Embankment Stabilization (54299)

IRIS AR Type: TZ4G		SLR: 12-017-142-18	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,495,677.33	4,322.67	1,500,000.00	0.00	1,500,000.00	1,495,677.33	4,322.67	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Anchorage Metropolitan Area Transportation Solutions (AMATS) - Eagle River Road Rehabilitation - Milepost 5.3 to 12.6 (53594)

IRIS AR Type: TZ4K		SLR: 12-017-142-31	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	28,829,539.30	753,426.21	29,800,000.00	0.00	29,582,965.51	28,829,539.30	0.00	753,426.21

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)

IRIS AR Type: TZ4Q		SLR: 12-017-143-25	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	19,060,237.48	688,150.79	20,000,000.00	0.00	19,748,388.27	19,060,237.48	0.00	688,150.79

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Southcentral Area-wide (HD 12-35) Grant: Not Applicable

Cultural and Historic Resource Evaluation Streamlining (54950)

IRIS AR Type: TZ4U		SLR: 12-017-144-11	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	205,500.90	51,127.88	450,000.00	0.00	256,628.78	205,500.90	0.00	51,127.88

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Dalton Highway Milepost 0-9 Reconstruction (54140)

IRIS AR Type: TZ4V		SLR: 12-017-144-14	Orig. Year: 2013	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	36,000,000.00	36,000,000.00	0.00	36,000,000.00	0.00	36,000,000.00	0.00

This project is ongoing and currently in the design phase and expected to advance to construction in FFY2023. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Highway Performance Monitoring System (HPMS) Reporting (54322)

IRIS AR Type: TZ5B		SLR: 12-017-145-33	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	483,800.77	25,516.92	1,200,000.00	0.00	509,317.69	483,800.77	0.00	25,516.92

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Parks Highway - Milepost 237 - Riley Creek Bridge Replacement and Access Improvements (54332)

IRIS AR Type: TZ5R		SLR: 12-017-147-13	Orig. Year: 2013	Term Year: 2022	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,801,594.36	2,198,405.63	15,000,000.00	0.00	14,999,999.99	12,801,594.36	0.00	2,198,405.63

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Fairbanks Area-wide (HD 7-11) Grant: Not Applicable

Safe Routes to Schools (41384)

IRIS AR Type: TZ5V		SLR: 12-017-147-26	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	388,507.33	611,492.67	1,000,000.00	0.00	1,000,000.00	388,507.33	0.00	611,492.67

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Seward Highway - Corridor Study (54311)**IRIS AR Type: TZ5X**

SLR: 12-017-147-31 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,197,023.35	947,139.42	2,400,000.00	0.00	2,144,162.77	1,197,767.18	207,062.55	739,333.04

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Seward Highway - Right of Way Study (54718)**IRIS AR Type: TZ5Y**

SLR: 12-017-147-33 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	858,102.43	506,447.57	1,500,000.00	0.00	1,364,550.00	872,921.42	491,628.58	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41701)**IRIS AR Type: TZ61**

SLR: 12-017-148-09 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,720,898.63	279,101.37	5,000,000.00	0.00	5,000,000.00	4,720,898.63	256,414.44	22,686.93

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

Statewide - Highway Safety Improvement Program (HSIP) (39084)**IRIS AR Type: TZ69**

SLR: 12-017-149-05 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,660,823.94	62,370.00	10,000,000.00	0.00	8,723,193.94	8,661,900.13	20,398.08	40,895.73

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide - Research Program (36191)**IRIS AR Type: TZ6E**

SLR: 12-017-149-20 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,235,920.60	16,841.40	1,300,000.00	0.00	1,252,762.00	1,235,920.60	0.00	16,841.40

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Surface Transportation Preconstruction (36366)**IRIS AR Type: TZ6N**

SLR: 12-017-150-10 Orig. Year: 2013 Term Year: 2027 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	43,456,248.38	1,011,616.35	45,000,000.00	0.00	44,467,864.73	43,514,840.15	900,044.58	52,980.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

Wasilla - Lucus Road Improvements (54300)**IRIS AR Type: TZ6Q**

SLR: 12-017-150-15 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	184,809.39	375,838.72	1,100,000.00	0.00	560,648.11	184,809.39	0.00	375,838.72

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

Aviation Deferred Maintenance (51383)**IRIS AR Type: TZ6U**

SLR: 12-017-150-25 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,477,732.63	21,502.27	765.10

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Highways Deferred Maintenance (51539)**IRIS AR Type: TZ6W**

SLR: 12-017-150-29 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	16,900,000.00	0.00	16,899,895.12	16,899,431.29	463.83	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Facilities Deferred Maintenance (51554)

IRIS AR Type: TZ6X		SLR: 12-017-150-31	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,100,000.00	0.00	3,100,000.00	3,041,402.53	58,597.47	0.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Reaprop to DOT/PF for 88th Ave Upgrade, Spruce Brooks Street to Elmore Road - Est \$4,000.0 (56135)

IRIS AR Type: TZ72		SLR: 12-017-179-12	Orig. Year: 2012	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,940,000.00	0.00	3,940,000.00	3,912,299.80	27,700.20	0.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final FY12 in SB 160 Ch. 17 Begin: 6/30/2012 End: 6/30/2017 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Anchorage - Glenn Highway, Hiland Road to Artillery Road Reconstruction (55030)

IRIS AR Type: TZ81		SLR: 12-017-162-06	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	43,600,000.00	0.00	44,008,681.00	43,600,173.86	0.00	408,507.14
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	60,075,857.00	0.00	61,770,857.00	54,337,984.04	2,261,329.03	5,171,543.93
Total:		0.00	0.00	0.00	103,675,857.00	0.00	105,779,538.00	97,938,157.90	2,261,329.03	5,580,051.07

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Southcentral Area-wide (HD 12-35) Grant: Not Applicable

Anchorage - Glenn Highway/Muldoon Road Interchange Reconstruction (55040)

IRIS AR Type: TZ82		SLR: 12-017-162-10	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,980,579.27	0.00	19,420.73

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

Anchorage - O'Malley Road Reconstruction (55025)

IRIS AR Type: TZ85		SLR: 12-017-162-19	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	845,384.00	0.00	845,384.00	800,000.00	0.00	45,384.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

State of Alaska

Anchorage - O'Malley Road Reconstruction (55025)

IRIS AR Type: TZ85		SLR: 12-017-162-19	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	2,854,616.00	0.00	2,854,616.00	2,400,000.00	0.00	454,616.00
Total:		0.00	0.00	0.00	3,700,000.00	0.00	3,700,000.00	3,200,000.00	0.00	500,000.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Lore/Abbott (HD 30) Grant: Not Applicable

Fairbanks - Old Steese Highway to McGrath Road Reconstruction and Extension (55032)

IRIS AR Type: TZ87		SLR: 12-017-162-23	Orig. Year: 2013	Term Year: 2027	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	2,700,000.00	0.00	2,700,000.00	2,475,118.10	17,700.12	207,181.78
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	4,800,000.00	0.00	3,800,000.00	862,814.69	2,494,367.09	442,818.22
Total:		0.00	0.00	0.00	7,500,000.00	0.00	6,500,000.00	3,337,932.79	2,512,067.21	650,000.00

This project is ongoing and currently in the design phase and expected to advance to construction in FFY2024. The remaining authorization is needed for project completion.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Fairbanks - Wendell Street Bridge Replacement (55034)

IRIS AR Type: TZ88		SLR: 12-017-162-27	Orig. Year: 2013	Term Year: 2026	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	1,842,504.02	0.00	1,842,504.02	1,842,504.02	0.00	0.00
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	2,982,495.98	0.00	2,982,495.98	1,608,000.42	1,374,495.56	0.00
Total:		0.00	0.00	0.00	4,825,000.00	0.00	4,825,000.00	3,450,504.44	1,374,495.56	0.00

This project is ongoing and currently in the right-of-way and utilities phases. Estimated project completion date is anticipated to be 06/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

Juneau - Mendenhall Loop Road Improvements (55035)

IRIS AR Type: TZ8A		SLR: 12-017-162-33	Orig. Year: 2013	Term Year: 2024	Contact: Dom Pannone (907) 465-2956	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	900,000.00	0.00	0.00
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	15,660,000.00	0.00	15,660,000.00	12,955,108.18	2,704,891.82	0.00
Total:		0.00	0.00	0.00	16,560,000.00	0.00	16,560,000.00	13,855,108.18	2,704,891.82	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Juneau/Mendenhall Valley (HD 4) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT

Kenai Spur Road Rehabilitation (55041)**IRIS AR Type: TZ8B**

SLR: 12-017-163-05 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	2,245,000.00	0.00	2,245,000.00	2,240,926.55	0.00	4,073.45
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	391,452.00	0.00	391,452.00	41,234.50	490.87	349,726.63
Total:		0.00	0.00	0.00	2,636,452.00	0.00	2,636,452.00	2,282,161.05	490.87	353,800.08

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Kenai Area-wide (HD 33-35) Grant: Not Applicable

Ketchikan - Shelter Cove Rd Construction and Imp ORIG13**IRIS AR Type: TZ8C**

SLR: 12-017-163-07 Orig. Year: 2013 Term Year: 2025 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	4,400,000.00	0.00	4,400,000.00	4,400,000.00	0.00	0.00
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	23,051,955.00	0.00	13,051,955.00	5,436,669.13	6,283,330.87	1,331,955.00
Total:		0.00	0.00	0.00	27,451,955.00	0.00	17,451,955.00	9,836,669.13	6,283,330.87	1,331,955.00

Project status information for this project can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/>

Matanuska-Susitna - Knik Goose-Bay Road Reconstruction (55013)**IRIS AR Type: TZ8E**

SLR: 12-017-163-13 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	2,200,000.00	0.00	1,791,319.00	1,656,759.78	134,559.22	0.00
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	29,603,681.00	0.00	28,908,681.00	502,606.10	647,393.90	27,758,681.00
Total:		0.00	0.00	0.00	31,803,681.00	0.00	30,700,000.00	2,159,365.88	781,953.12	27,758,681.00

Detailed information for major Central Region projects can be found at: http://dot.alaska.gov/creg/project_info/ while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Rural Mat-Su (HD 15) Grant: Not Applicable

Sitka - Katlian Bay Road Construction (55027)**IRIS AR Type: TZ8J**

SLR: 12-017-163-23 Orig. Year: 2013 Term Year: 2024 Contact: Dom Pannone (907) 465-2956

Transportation (25)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	3,570,101.00	0.00	3,570,101.00	3,570,101.00	0.00	0.00
3244	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	34,329,899.00	0.00	44,329,899.00	26,319,721.04	18,010,177.96	0.00
Total:		0.00	0.00	0.00	37,900,000.00	0.00	47,900,000.00	29,889,822.04	18,010,177.96	0.00

Detailed information for major Southcoast Region projects can be found at: <http://dot.alaska.gov/sereg/projects/index.shtml> while project status information regarding smaller projects can be found in the Department of Transportation & Public Facilities project status portal: <http://dot.alaska.gov/projects-status/> or by contacting the Division of Program Development.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin: 7/1/2012 End: 6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

Capital Appropriation Status Report (1634)

DRAFT**Expansion, Upgrade, and Replacement of Existing Service (49749)****IRIS AR Type: VD11**

SLR: 16-000-004-13 Orig. Year: 2017 Term Year: 2022 Contact: Randy Bates (907) 465-5307

Environ Conservation (18)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,424,302.44	17,475,697.56	20,900,000.00	0.00	20,900,000.00	8,995,367.02	14,361.96	11,890,271.02
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,256.09	20,892,743.91	20,900,000.00	0.00	20,900,000.00	6,492.77	0.00	20,893,507.23
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,713,580.68	19,186,419.32	20,900,000.00	0.00	20,900,000.00	1,701,676.79	1,168,514.33	18,029,808.88
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	138,471.53	20,761,528.47	20,900,000.00	0.00	20,900,000.00	57,280.49	0.00	20,842,719.51
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,819,072.98	17,080,927.02	20,900,000.00	0.00	20,900,000.00	3,767,449.04	2,583,430.26	14,549,120.70
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	98,258.08	20,801,741.92	20,900,000.00	0.00	20,900,000.00	88,270.46	892,068.14	19,919,661.40
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,460,000.00	0.00	0.00	1,460,000.00	0.00	0.00	1,460,000.00
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	4,832,000.00	0.00	4,832,000.00	0.00	0.00	4,832,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	4,832,000.00	0.00	4,832,000.00	4,510,798.84	5,513.53	315,687.63
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	4,832,000.00	0.00	4,832,000.00	353,842.25	680,488.21	3,797,669.54
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	4,832,000.00	0.00	4,832,000.00	1,262,823.81	642,039.27	2,927,136.92
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	2,417,531.29	927,907.87	654,560.84
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,224,800.00	0.00	7,224,800.00	0.00	0.00	7,224,800.00
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	4,832,000.00	0.00	4,832,000.00	1,131,605.04	1,558,412.94	2,141,982.02
Total:		0.00	9,200,941.80	118,859,058.20	161,984,800.00	0.00	163,444,800.00	24,293,137.80	8,472,736.51	130,678,925.69

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY18 in SB23 Ch1

Begin: 7/1/2017

End: 6/30/2022

HD: Statewide (HD 1-40) Grant: Not Applicable

First Time Service Projects (49748)**IRIS AR Type: VD12**

SLR: 16-000-004-11 Orig. Year: 2017 Term Year: 2022 Contact: Randy Bates (907) 465-5307

Environ Conservation (18)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,366,659.30	29,983,340.70	31,350,000.00	0.00	31,350,000.00	2,321,146.36	33,023.28	28,995,830.36
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	144,402.03	31,205,597.97	31,350,000.00	0.00	31,350,000.00	40,968.47	0.00	31,309,031.53
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,122,379.94	30,227,620.06	31,350,000.00	0.00	31,350,000.00	890,960.00	380,368.96	30,078,671.04
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	95,905.92	31,254,094.08	31,350,000.00	0.00	31,350,000.00	51,317.56	0.00	31,298,682.44
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	47,479.10	31,302,520.90	31,350,000.00	0.00	31,350,000.00	10,020.71	2,138,280.51	29,201,698.78
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,855.51	31,347,144.49	31,350,000.00	0.00	31,350,000.00	0.00	0.00	31,350,000.00

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Capital Appropriation Status Report (1634)

DRAFT**First Time Service Projects (49748)****IRIS AR Type: VD12**

SLR: 16-000-004-11 Orig. Year: 2017 Term Year: 2022 Contact: Randy Bates (907) 465-5307

Environ Conservation (18)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,190,000.00	0.00	0.00	2,190,000.00	0.00	0.00	2,190,000.00
1001	6001 / 1001 CBR Fund (UGF)	0.00	0.00	0.00	7,248,000.00	0.00	7,248,000.00	0.00	0.00	7,248,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	7,248,000.00	0.00	7,248,000.00	6,927,750.30	45,040.53	275,209.17
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	7,248,000.00	0.00	7,248,000.00	3,066,120.16	596,303.27	3,585,576.57
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	7,248,000.00	0.00	7,248,000.00	27,147.39	1,032,710.13	6,188,142.48
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,837,200.00	0.00	10,837,200.00	0.00	0.00	10,837,200.00
3200	6243 / 1243 SBR (UGF)	0.00	0.00	0.00	7,248,000.00	0.00	7,248,000.00	2,879,565.98	1,320,793.38	3,047,640.64
Total:		0.00	2,779,681.80	189,310,318.20	236,977,200.00	0.00	239,167,200.00	16,214,996.93	5,546,520.06	217,405,683.01

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY18 in SB23 Ch1

Begin: 7/1/2017

End: 6/30/2022

HD: Statewide (HD 1-40) Grant: Not Applicable

Clean Water Capitalization Grant - Subsidy Funding (49698)**IRIS AR Type: VD31**

SLR: 17-001-004-09 Orig. Year: 2018 Term Year: 2023 Contact: Randy Bates (907) 465-5307

Environ Conservation (18)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1075	6075 / 1075 Clean Wtr (Other)	0.00	0.00	0.00	587,700.00	0.00	587,700.00	272,161.47	315,538.53	0.00
1075	6075 / 1075 Clean Wtr (Other)	0.00	0.00	0.00	587,700.00	0.00	587,700.00	0.00	587,700.00	0.00
1075	6075 / 1075 Clean Wtr (Other)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	451.69	999,548.31	0.00
1075	6075 / 1075 Clean Wtr (Other)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	90,988.60	500,000.00	1,409,011.40
Total:		0.00	0.00	0.00	4,175,400.00	0.00	4,175,400.00	363,601.76	2,402,786.84	1,409,011.40

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY2022 HB69 / HB71

Begin: 7/1/2021

End: 6/30/2026

HD: Statewide (HD 1-40) Grant: Not Applicable

Drinking Water Capitalization Grant - Subsidy Funding (49697)**IRIS AR Type: VD54**

SLR: 15-000-003-30 Orig. Year: 2016 Term Year: 2023 Contact: Randy Bates (907) 465-5307

Environ Conservation (18)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	2,526,300.00	0.00	2,526,300.00	947,283.77	116,541.35	1,462,474.88
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	2,526,300.00	0.00	2,526,300.00	417,854.95	0.00	2,108,445.05
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	2,041,000.00	0.00	2,041,000.00	67,420.57	450,975.05	1,522,604.38

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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Capital Appropriation Status Report (1634)

DRAFT

Drinking Water Capitalization Grant - Subsidy Funding (49697)

IRIS AR Type: VD54		SLR: 18-019-004-25	Orig. Year: 2019	Term Year: 2023	Contact: Randy Bates (907) 465-5307	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	2,041,000.00	0.00	2,041,000.00	241,091.71	699,356.00	1,100,552.29
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	124,284.80	453,350.92	1,922,364.28
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	5,800,000.00	0.00	5,800,000.00	19,075.85	0.00	5,780,924.15
Total:		0.00	0.00	0.00	17,434,600.00	0.00	17,434,600.00	1,817,011.65	1,720,223.32	13,897,365.03

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2021 End: 6/30/2026 HD: Statewide (HD 1-40) Grant: Not Applicable

Reappropriation to DEC for Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) - NTE \$4,115,127 (46714)

IRIS AR Type: VE07		SLR: 16-002-040-26	Orig. Year: 2016	Term Year: 2022	Contact: Randy Bates (907) 465-5307	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	731,236.00	0.00	731,236.00	8,227.01	696,415.00	26,593.99

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of \$219,000.00.

ABS project information from Final FY16 Supps in SB138 Ch2 Begin: 6/30/2016 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program (61721)

IRIS AR Type: VE09		SLR: 17-001-004-15	Orig. Year: 2018	Term Year: 2022	Contact: Alice Edwards (907) 465-5109	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,357,856.31	119,393.69	2,477,250.00	0.00	2,477,250.00	2,372,657.67	100,527.93	4,064.40

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY18 in SB23 Ch1 Begin: 7/1/2017 End: 6/30/2022 HD: Fairbanks Area-wide (HD 1-5) Grant: Not Applicable

REAPPROPRIATION NTE \$200.0 for Municipal Water/Sewer Matching Grants Project Administration (62421)

IRIS AR Type: VE10		SLR: 18-019-031-10	Orig. Year: 2018	Term Year: 2022	Contact: Ruth Kostik (907) 465-8560	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	64,360.69	0.00	135,639.31

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of \$135,639.31.

ABS project information from Final FY18 in SB142 Ch19 Begin: 6/30/2018 End: 6/30/2022 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program (61721)

IRIS AR Type: VE11		SLR: 18-019-004-27	Orig. Year: 2019	Term Year: 2026	Contact: Alice Edwards (907) 465-5109	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,364,563.73	20,352,701.27	4,000,000.00	0.00	23,717,265.00	3,563,313.51	18,401,321.20	1,752,630.29

The project is ongoing. The Voluntary Heating Device Change Out Program is ongoing/outstanding and anticipated to be completed by 6/30/2026. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Fairbanks Area-wide (HD 1-5) Grant: Not Applicable

Home Heating Oil Tank Spill Assistance Pilot Project (61864)

IRIS AR Type: VE13		SLR: 18-019-004-32	Orig. Year: 2019	Term Year: 2023	Contact: Tiffany Larson (907) 465-4040	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1052	6052 / 1052 Oil/Haz Fd (DGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	204,083.61	95,916.39	0.00

This project is ongoing. Pilot project activities are occurring and are anticipated to be completed by 6/30/2023. The remaining authority is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Contaminated Sites Cleanup (33826)

IRIS AR Type: VE14		SLR: 18-019-005-03	Orig. Year: 2019	Term Year: 2023	Contact: Tiffany Larson (907) 465-4040	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	217,821.20	276,883.93	505,294.87

This project is ongoing. Statewide contaminated site cleanup activities are ongoing and anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Statewide Per- and Polyfluoroalkyl Substances (PFAS) Response (62492)

IRIS AR Type: VE16		SLR: 19-003-014-16	Orig. Year: 2019	Term Year: 2024	Contact: Tiffany Larson (907) 465-4040	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3208	6052 / 1052 Oil/Haz Fd (DGF)	0.00	0.00	0.00	0.00	0.00	9,425,000.00	720,972.41	4,036,915.02	4,667,112.57

Project is ongoing. Funding required to further investigate the possibility of groundwater contamination. Per- and Polyfluoroalkyl substances (PFAS), also called perfluorinated chemicals (PFCs), contamination originating from Aqueous Film Forming Foam (AFFF) can lead to PFAS contaminated groundwater which can migrate offsite and contaminate downstream drinking water wells.

ABS project information from Final FY19 Supps in SB19 Ch3 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

Oil and Hazardous Substance First Responder Equipment and Preparedness (46946)

IRIS AR Type: VE18		SLR: 19-003-003-20	Orig. Year: 2020	Term Year: 2024	Contact: Tiffany Larson (907) 465-4040	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1052	6052 / 1052 Oil/Haz Fd (DGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	31,602.65	0.00	368,397.35

This project is ongoing. Training and equipment update activities are ongoing and anticipated to be completed by 06/30/2024. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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DRAFT**Flint Hills Settlement- Piped Water System (61937)****IRIS AR Type: VFH2**

SLR: 18-019-004-30 Orig. Year: 2019 Term Year: 2023 Contact: Ruth Kostik (907) 465-8560

Environ Conservation (18)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,305,700.00	0.00	9,305,700.00	9,256,708.49	21,028.32	27,963.19
1053	6053 / 1053 Invst Loss (UGF)	0.00	0.00	0.00	2,298,900.00	0.00	2,298,900.00	311,730.86	1,987,169.14	0.00
1071	6071 / 1071 Alt Energy (DGF)	0.00	0.00	0.00	2,755,400.00	0.00	2,755,400.00	0.00	0.00	2,755,400.00
Total:		0.00	0.00	0.00	14,360,000.00	0.00	14,360,000.00	9,568,439.35	2,008,197.46	2,783,363.19

This project is ongoing. Litigation and settlement activities are still ongoing and are anticipated to be completed by 06/30/2023. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: North Pole/Badger (HD 3) Grant: Not Applicable

Language Contingent: Sections 17 and 18 Exxon Valdez Oil Spill Settlement Claim (42081)**IRIS AR Type: W06B**

SLR: 06-082-143-23 Orig. Year: 2006 Term Year: 2022 Contact: Amber LeBlanc, Administrative Services Direc

Law (3)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	395,470.50	4,529.50	0.00

The Department of Law did not join in a re-opener of the Exxon-Valdez oil spill litigation in FY2016, which led to a decision by the court to lift protections on record material related to the case. In FY2018 the department began to review thousands of boxes of record material and is actively engaged in a disposition project with the State Archives. The department anticipates completing this project by 06/30/2022 with the balance of the authorization.

ABS project information from Final FY06 Cap Supps w/Vetoos Begin: 5/10/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

Prosecutor Recruitment and Housing to Address Sexual Assault and Sexual Abuse of a Minor Case Backlog (63269)**IRIS AR Type: W22A**

SLR: 21-001-074-04 Orig. Year: 2022 Term Year: 2025 Contact: Amber LeBlanc (907) 269-3787

Law (3)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	68,960.00	56,040.00	875,000.00
Total:		0.00	0.00	3,000,000.00	4,000,000.00	0.00	4,000,000.00	68,960.00	56,040.00	3,875,000.00

The Criminal Division has successfully contracted with a vendor specializing in recruitment and retention; as a result of this partnership, the division has begun to implement changes identified by the contractor. The Criminal Division is actively pursuing a housing agreement with the Federal Aviation Administration to lease available units in Bethel, and potentially in other communities. The division is also exploring partnerships with the University of Alaska to develop a training facility.

ABS project information from Final FY2022 HB69 / HB71 Begin: 7/1/2020 End: 6/30/2025 HD: Statewide (HD 1-40) Grant: Not Applicable

University Receipt Authority (43218)**IRIS AR Type: Y11C**

SLR: 10-043-055-08 Orig. Year: 2011 Term Year: 2022 Contact: Alesia Kruckenberg (907) 450-8426

University of Alaska (45)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5048 / 1048 Univ Rcpt (DGF)	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	14,747,207.19	20,042.11	232,750.70

Currently two active projects. One is in the final close out phase. The other project is expected to be completed by 11/30/2022. The remaining unassigned authorization is needed for future projects.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

Capital Appropriation Status Report (1634)

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Federal Receipt Authority for Capital Projects (43218)**IRIS AR Type: Y12B**

SLR: 11-005-117-32 Orig. Year: 2012 Term Year: 2022 Contact: Alesia Kruckenberg (907) 450-8426

University of Alaska (45)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	24,252,010.39	0.00	5,747,989.61

Currently one active project. Which is expected to be completed by 06/30/2022. The remaining unassigned authorization is needed for future projects.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

UAF Assessing the Impacts of Ocean Acidification on Alaska's Fisheries (55548)**IRIS AR Type: Y13I**

SLR: 12-017-151-27 Orig. Year: 2013 Term Year: 2024 Contact: Alesia Kruckenberg (907) 450-8426

University of Alaska (45)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	750,000.00	0.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,700,000.00	0.00	2,700,000.00	2,586,696.00	2.00	113,302.00
Total:		0.00	0.00	750,000.00	3,450,000.00	0.00	3,450,000.00	3,336,696.00	2.00	113,302.00

This project is on-going. Research, data analysis, and monitoring activities are on-going/outstanding and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

University Receipt Authority for Capital Projects (43218)**IRIS AR Type: Y13L**

SLR: 12-017-152-06 Orig. Year: 2013 Term Year: 2022 Contact: Alesia Kruckenberg (907) 450-8426

University of Alaska (45)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5048 / 1048 Univ Rcpt (DGF)	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	5,312,267.29	95,001.27	9,592,731.44

These projects are in various stages of design, construction, and completion. The remaining assigned authorization is needed for project completion and the unassigned authorization is needed for future projects.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

Deferred Maintenance, Renewal, and Repair ORIG18**IRIS AR Type: Y18A**

SLR: 17-001-009-21 Orig. Year: 2018 Term Year: 2022 Contact: Alesia Kruckenberg (907) 450-8426

University of Alaska (45)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,477,538.91	392,235.70	130,225.39

All appropriated funds are committed to projects and expected to be fully expended no later than 06/30/2022. Projects are in various stages of design, construction and completion. Ongoing projects include: Bid for window wells, carpet replacement and campus signage. The remaining authorization is needed for project completion.

Capital Appropriation Status Report (1634)

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Deferred Maintenance, Renovation, Repair, and Equipment (45326)**IRIS AR Type: Y19B**

SLR: 18-019-011-26 Orig. Year: 2019 Term Year: 2023 Contact: Alesia Kruckenberg (907) 450-8426

University of Alaska (45)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,511,574.41	335,175.62	153,249.97

All appropriated funds are committed to projects and expected to be fully expended no later than 06/30/2022. Projects are in various stages of design, construction and completion. Ongoing projects include: Bid for window wells, carpet replacement, generator and mechanical repairs. The remaining authorization is needed for project completion.

ABS project information from Final FY19 in SB142 Ch19 Begin: 7/1/2018 End: 6/30/2023 HD: Statewide (HD 1-40) Grant: Not Applicable

University of Alaska Deferred Maintenance, Renovation, and Repair (45326)**IRIS AR Type: Y20A**

SLR: 19-003-008-31 Orig. Year: 2020 Term Year: 2024 Contact: Alesia Kruckenberg (907) 450-8426

University of Alaska (45)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	3,556,910.75	680,669.99	762,419.26

All appropriated funds are committed to projects and expected to be fully expended by 06/30/2023. Projects are in various stages of design and construction. Ongoing projects include: digital controls, campus-wide security and access, drain lines, and roof repair/replacements. The remaining authorization is needed for project completion.

ABS project information from Final FY20 SB19 Ch3 SB2002 Ch1 Begin: 7/1/2019 End: 6/30/2024 HD: Statewide (HD 1-40) Grant: Not Applicable

Report Totals:	0	7,559,999,143	8,963,629,923	19,769,519,961	70,851,282	20,235,239,197	10,985,216,501	2,745,585,257	6,504,437,440
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