

## FY2019 to FY2023 Comparison

UGF (\$ thousand)	FY19*	FY23	\$	%
Operating	4,722.1	4,855.8	133.7	2.8%
Public Protection	700.6	855.7	155.1	22.1%
<i>Includes DPS, DOC, Law Criminal Division, Courts, OPA/PDA, DJJ</i>				
Education	1,321.9	1,359.2	37.3	2.8%
<i>Included DEED, Mt Edgecumbe, and K-12 Formula</i>				
Tax Credits and Debt	300.0	488.6	188.6	62.9%
<i>Includes Debt and Oil/Gas Tax Credits**</i>				
All Other	2,399.6	2,152.3	(247.3)	-10.3%
<i>All other agency operations and statewide operating expenditures</i>				
Capital	166.6	734.1	567.5	340.7%
<b>Total</b>	<b>4,888.7</b>	<b>5,590.0</b>	<b>701.3</b>	<b>14.3%</b>
PFD	1,023.5	2,100.4	1,076.9	105.2%
<b>Surplus/(Deficit)</b>	<b>(444.2)</b>	<b>1,883.9</b>	<b>2,328.1</b>	<b>-524.1%</b>

\*FY2020 enacted fiscal summary

\*\*Based on current revenue estimates Oil and Gas Tax Credit are projected to be paid off during FY2023.