

FY2023 Operating Budget Amendment (HB 281 / SB 162)

The following FY2023 Salary and Benefit Adjustments language is amended to read:

* Sec. 52. SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2023, of the following ongoing collective bargaining agreements:

- (1) Alaska Correctional Officers Association, representing the correctional officers unit;
- (2) Public Safety Employees Association, representing the regularly commissioned public safety officers unit;
- (3) Alaska Public Employees Association, for the supervisory unit;
- (4) Public Employees Local 71, for the labor, trades, and crafts unit.
- (5) Alaska State Employees Association, for the general government unit.**
- (6) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center.**

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Office of Administrative Hearings (AR AOA) (2771)
RDU: Centralized Administrative Services (13)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	7.9										
FY2023 GGU 3% COLA: \$7.3												
FY2023 GGU \$12.50 HI Increase: \$0.6												
Totals		7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Administrative Services (AR ADAS) (46)

RDU: Centralized Administrative Services (13)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	19.2	19.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	4.1										
	1007 I/A Rcpts	15.1										
FY2023 GGU 3% COLA: \$18.1												
FY2023 GGU \$12.50 HI Increase: \$1.1												
Totals		19.2	19.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Finance (AR ADOF) (59)

RDU: Centralized Administrative Services (13)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	89.8	89.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		70.3										
1005 GF/Prgm		6.7										
1007 I/A Rcpts		4.0										
1061 CIP Rcpts		8.8										
FY2023 GGU 3% COLA: \$85.9												
FY2023 GGU \$12.50 HI Increase: \$3.9												
Totals		89.8	89.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Personnel (AR ADOP) (56)

RDU: Centralized Administrative Services (13)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	0.2										
	1007 I/A Rcpts	5.7										
FY2023 GGU 3% COLA: \$5.6												
FY2023 GGU \$12.50 HI Increase: \$0.3												
Totals		5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Retirement and Benefits (AR ADRB) (64)

RDU: Centralized Administrative Services (13)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	250.8	250.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.3										
1017 Ben Sys		88.1										
1023 FICA Acct		1.4										
1029 P/E Retire		112.4										
1034 Teach Ret		44.2										
1042 Jud Retire		0.4										
1045 Nat Guard		3.0										
FY2023 GGU 3% COLA: \$237.0												
FY2023 GGU \$12.50 HI Increase: \$13.8												
Totals		250.8	250.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Office of Procurement and Property Management (AR APPM) (3291)

RDU: Shared Services of Alaska (17)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm	22.0										
	1007 I/A Rcpts	23.4										
	1033 Surpl Prop	4.6										
FY2023 GGU 3% COLA: \$47.4												
FY2023 GGU \$12.50 HI Increase: \$2.6												
Totals		50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Accounting (AR ACCT) (3134)

RDU: Shared Services of Alaska (17)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	148.3	148.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm	73.7										
	1007 I/A Rcpts	74.6										
FY2023 GGU 3% COLA: \$138.3												
FY2023 GGU \$12.50 HI Increase: \$10.0												
	Totals	148.3	148.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Print Services (AR APRI) (2333)

RDU: Shared Services of Alaska (17)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	9.4										
FY2023 GGU 3% COLA: \$8.7												
FY2023 GGU \$12.50 HI Increase: \$0.7												
Totals		9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Alaska Division of Information Technology (AR ADIT) (3141)

RDU: Office of Information Technology (653)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	588.0	588.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc		588.0										
FY2023 GGU 3% COLA: \$563.1												
FY2023 GGU \$12.50 HI Increase: \$24.9												
Totals		588.0	588.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Risk Management (AR ADRM) (71)

RDU: Risk Management (23)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	12.4										
FY2023 GGU 3% COLA: \$11.8												
FY2023 GGU \$12.50 HI Increase: \$0.6												
Totals		12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Office of Public Advocacy (AR AOPA) (43)
RDU: Legal and Advocacy Services (11)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	205.8	205.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	4.2										
	1004 Gen Fund	167.4										
	1007 I/A Rcpts	14.5										
	1037 GF/MH	17.3										
	1092 MHTAAR	2.4										
FY2023 GGU 3% COLA: \$194.8												
FY2023 GGU \$12.50 HI Increase: \$11.0												
Totals		205.8	205.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Public Defender Agency (AR APDA) (1631)
RDU: Legal and Advocacy Services (11)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	153.2	153.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		146.4										
1007 I/A Rcpts		3.7										
1037 GF/MH		3.1										
FY2023 GGU 3% COLA: \$143.7												
FY2023 GGU \$12.50 HI Increase: \$9.5												
Totals		153.2	153.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Motor Vehicles (AR ADMV) (2348)

RDU: Division of Motor Vehicles (265)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	250.9	250.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	5.6										
	1005 GF/Prgm	244.8										
	1007 I/A Rcpts	0.5										
FY2023 GGU 3% COLA: \$232.9												
FY2023 GGU \$12.50 HI Increase: \$18.0												
	Totals	250.9	250.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Commerce, Community, and Economic Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Administrative Services (AR DA02) (1028)
RDU: Executive Administration and Development (119)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	69.5	69.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	9.0										
	1007 I/A Rcpts	60.5										
FY2023 GGU 3% COLA: \$66.3												
FY2023 GGU \$12.50 HI Increase: \$3.2												
Totals		69.5	69.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Commerce, Community, and Economic Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Banking and Securities (AR DA03) (2808)

RDU: Banking and Securities (536)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	64.8	64.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm	64.8										
FY2023 GGU 3% COLA: \$61.5												
FY2023 GGU \$12.50 HI Increase: \$3.3												
Totals		64.8	64.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Commerce, Community, and Economic Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Community and Regional Affairs (AR DA04) (2879)
RDU: Community and Regional Affairs (405)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	103.5	103.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	26.8										
	1003 G/F Match	7.3										
	1004 Gen Fund	64.7										
	1061 CIP Rcpts	4.7										
FY2023 GGU 3% COLA: \$98.7												
FY2023 GGU \$12.50 HI Increase: \$4.8												
	Totals	103.5	103.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Commerce, Community, and Economic Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Serve Alaska (AR DA12) (2946)

RDU: Community and Regional Affairs (405)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	4.0										
	1003 G/F Match	2.2										
	1004 Gen Fund	0.1										
FY2023 GGU 3% COLA: \$6.0												
FY2023 GGU \$12.50 HI Increase: \$0.3												
Totals		6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Commerce, Community, and Economic Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Corporations, Business and Professional Licensing (AR DA08) (2360)

RDU: Corporations, Business and Professional Licensing (117)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	191.4	191.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm	23.2										
	1007 I/A Rcpts	11.7										
	1040 RE Rec Fnd	3.4										
	1156 Rcpt Svcs	153.1										
FY2023 GGU 3% COLA: \$180.0												
FY2023 GGU \$12.50 HI Increase: \$11.4												
Totals		191.4	191.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Commerce, Community, and Economic Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Investments (AR DA10) (383)

RDU: Investments (122)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	68.9	68.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln		58.3										
1070 Fish En Ln		8.0										
1074 Bulk Fuel		0.7										
1164 RDIF		0.7										
1170		0.7										
SmBusEDRLF												
1223 CharterRLF		0.2										
1224 MariculRLF		0.2										
1227 MicroRLF		0.1										
FY2023 GGU 3% COLA: \$64.8												
FY2023 GGU \$12.50 HI Increase: \$4.1												
Totals		68.9	68.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Commerce, Community, and Economic Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Insurance Operations (AR DA11) (354)

RDU: Insurance (116)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	91.9	91.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs	91.9										
FY2023 GGU 3% COLA: \$87.1												
FY2023 GGU \$12.50 HI Increase: \$4.8												
	Totals	91.9	91.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Commerce, Community, and Economic Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Alaska Oil and Gas Conservation Commission (AR DA51) (3269)

RDU: Alaska Oil and Gas Conservation Commission (21)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1162 AOGCC Rcpt	11.0										
FY2023 GGU 3% COLA: \$10.2												
FY2023 GGU \$12.50 HI Increase: \$0.8												
	Totals	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Commerce, Community, and Economic Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Alcohol and Marijuana Control Office (AR DA41) (3119)
RDU: Alcohol and Marijuana Control Office (647)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	49.4	49.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm	49.4										
FY2023 GGU 3% COLA: \$46.8												
FY2023 GGU \$12.50 HI Increase: \$2.6												
Totals		49.4	49.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Commerce, Community, and Economic Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Regulatory Commission of Alaska (AR DA21) (2417)
RDU: Regulatory Commission of Alaska (399)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	89.1	89.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1141 RCA Rcpts	89.1										
FY2023 GGU 3% COLA: \$83.8												
FY2023 GGU \$12.50 HI Increase: \$5.3												
Totals		89.1	89.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Facility-Capital Improvement Unit (AR JCIM) (696)
RDU: Facility-Capital Improvement Unit (690)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.6										
FY2023 GGU 3% COLA: \$9.1												
FY2023 GGU \$12.50 HI Increase: \$0.5												
Totals		9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Office of the Commissioner (AR JCOM) (694)
RDU: Administration and Support (271)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.4										
FY2023 GGU 3% COLA: \$2.2												
FY2023 GGU \$12.50 HI Increase: \$0.2												
Totals		2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Administrative Services (AR JADS) (697)

RDU: Administration and Support (271)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	55.7	55.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	3.6										
	1004 Gen Fund	52.1										
FY2023 GGU 3% COLA: \$52.6												
FY2023 GGU \$12.50 HI Increase: \$3.1												
Totals		55.7	55.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Information Technology MIS (AR JINT) (698)
RDU: Administration and Support (271)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	31.7	31.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		31.7										
FY2023 GGU 3% COLA: \$30.2												
FY2023 GGU \$12.50 HI Increase: \$1.5												
Totals		31.7	31.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Research and Records (AR JRRE) (2758)
RDU: Administration and Support (271)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	14.2	14.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		14.2										
FY2023 GGU 3% COLA: \$13.5												
FY2023 GGU \$12.50 HI Increase: \$0.7												
Totals		14.2	14.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Recruitment and Retention (AR JRER) (3279)
RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.1										
FY2023 GGU 3% COLA: \$3.8												
FY2023 GGU \$12.50 HI Increase: \$0.3												
Totals		4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Correctional Academy (AR JCOA) (703)

RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	6.9	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.9										
FY2023 GGU 3% COLA: \$6.4												
FY2023 GGU \$12.50 HI Increase: \$0.5												
Totals		6.9	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Institution Director's Office (AR JIDO) (1381)
RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	19.9	19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		19.9										
FY2023 GGU 3% COLA: \$19.0												
FY2023 GGU \$12.50 HI Increase: \$0.9												
Totals		19.9	19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Classification and Furlough (AR JCLF) (2650)
RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		14.4										
FY2023 GGU 3% COLA: \$13.6												
FY2023 GGU \$12.50 HI Increase: \$0.8												
Totals		14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Anchorage Correctional Complex (AR JACC) (2713)
RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	100.9	100.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	56.5										
	1004 Gen Fund	36.2										
	1005 GF/Prgm	8.2										
FY2023 GGU 3% COLA: \$94.1												
FY2023 GGU \$12.50 HI Increase: \$6.8												
Totals		100.9	100.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Anvil Mountain Correctional Center (AR JAMC) (708)
RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	23.4	23.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		23.4										
FY2023 GGU 3% COLA: \$22.3												
FY2023 GGU \$12.50 HI Increase: \$1.1												
Totals		23.4	23.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Combined Hiland Mountain Correctional Center (AR JHMC) (714)

RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	39.2	39.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		39.2										
FY2023 GGU 3% COLA: \$36.9												
FY2023 GGU \$12.50 HI Increase: \$2.3												
Totals		39.2	39.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Fairbanks Correctional Center (AR JFCC) (707)
RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	34.3	34.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		34.3										
FY2023 GGU 3% COLA: \$32.2												
FY2023 GGU \$12.50 HI Increase: \$2.1												
Totals		34.3	34.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Goose Creek Correctional Center (AR JGCC) (2935)
RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	107.5	107.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		107.5										
FY2023 GGU 3% COLA: \$100.6												
FY2023 GGU \$12.50 HI Increase: \$6.9												
Totals		107.5	107.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Ketchikan Correctional Center (AR JKCC) (726)
RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	12.8	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.8										
FY2023 GGU 3% COLA: \$12.0												
FY2023 GGU \$12.50 HI Increase: \$0.8												
Totals		12.8	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Lemon Creek Correctional Center (AR JLCC) (725)
RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	37.5	37.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	34.6										
	1007 I/A Rcpts	2.9										
FY2023 GGU 3% COLA: \$35.4												
FY2023 GGU \$12.50 HI Increase: \$2.1												
	Totals	37.5	37.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Matanuska-Susitna Correctional Center (AR JMSC) (713)
RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	17.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		17.0										
FY2023 GGU 3% COLA: \$16.1												
FY2023 GGU \$12.50 HI Increase: \$0.9												
Totals		17.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Palmer Correctional Center (AR JPCC) (712)
RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	35.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		35.0										
FY2023 GGU 3% COLA: \$32.7												
FY2023 GGU \$12.50 HI Increase: \$2.3												
Totals		35.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Spring Creek Correctional Center (AR JSCC) (722)
RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	45.5	45.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		45.5										
FY2023 GGU 3% COLA: \$42.6												
FY2023 GGU \$12.50 HI Increase: \$2.9												
Totals		45.5	45.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Wildwood Correctional Center (AR JWCC) (720)
RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	42.9	42.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		42.9										
FY2023 GGU 3% COLA: \$40.2												
FY2023 GGU \$12.50 HI Increase: \$2.7												
Totals		42.9	42.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Yukon-Kuskokwim Correctional Center (AR JYKC) (709)
RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	26.6	26.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		26.6										
FY2023 GGU 3% COLA: \$25.4												
FY2023 GGU \$12.50 HI Increase: \$1.2												
Totals		26.6	26.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Point MacKenzie Correctional Farm (AR JPMC) (1884)
RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.5										
FY2023 GGU 3% COLA: \$11.7												
FY2023 GGU \$12.50 HI Increase: \$0.8												
Totals		12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Probation and Parole Director's Office (AR JPPD) (2684)
RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.2										
FY2023 GGU 3% COLA: \$8.7												
FY2023 GGU \$12.50 HI Increase: \$0.5												
Totals		9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Pre-Trial Services (AR JPTS) (3131)

RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	190.8	190.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		190.8										
FY2023 GGU 3% COLA: \$179.4												
FY2023 GGU \$12.50 HI Increase: \$11.4												
Totals		190.8	190.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Statewide Probation and Parole (AR JSPP) (2826)
RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	312.4	312.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		312.4										
FY2023 GGU 3% COLA: \$294.1												
FY2023 GGU \$12.50 HI Increase: \$18.3												
Totals		312.4	312.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Parole Board (AR JPAB) (695)

RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	25.7	25.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		25.7										
FY2023 GGU 3% COLA: \$24.5												
FY2023 GGU \$12.50 HI Increase: \$1.2												
Totals		25.7	25.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Electronic Monitoring (AR JELM) (2431)

RDU: Electronic Monitoring (696)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	31.7	31.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	26.1										
	1005 GF/Prgm	5.6										
FY2023 GGU 3% COLA: \$29.7												
FY2023 GGU \$12.50 HI Increase: \$2.0												
Totals		31.7	31.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Health and Rehabilitation Director's Office (AR JHDO) (3097)

RDU: Health and Rehabilitation Services (638)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.1										
FY2023 GGU 3% COLA: \$12.2												
FY2023 GGU \$12.50 HI Increase: \$0.9												
Totals		13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Physical Health Care (AR JPHC) (2952)

RDU: Health and Rehabilitation Services (638)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	617.4	617.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		617.4										
FY2023 GGU 3% COLA: \$595.3												
FY2023 GGU \$12.50 HI Increase: \$22.1												
Totals		617.4	617.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Behavioral Health Care (AR JBHC) (2951)
RDU: Health and Rehabilitation Services (638)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	160.9	160.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	54.4										
	1007 I/A Rcpts	2.7										
	1037 GF/MH	103.8										
FY2023 GGU 3% COLA: \$154.1												
FY2023 GGU \$12.50 HI Increase: \$6.8												
Totals		160.9	160.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Substance Abuse Treatment Program (AR JSAP) (2974)
RDU: Health and Rehabilitation Services (638)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.3										
FY2023 GGU 3% COLA: \$5.0												
FY2023 GGU \$12.50 HI Increase: \$0.3												
Totals		5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Sex Offender Management Program (AR JSOP) (2975)
RDU: Health and Rehabilitation Services (638)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.6										
FY2023 GGU 3% COLA: \$12.1												
FY2023 GGU \$12.50 HI Increase: \$0.5												
Totals		12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Reentry Unit (AR JREU) (3271)

RDU: Health and Rehabilitation Services (638)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.6										
FY2023 GGU 3% COLA: \$10.0												
FY2023 GGU \$12.50 HI Increase: \$0.6												
Totals		10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Education Programs (AR JEDP) (2971)

RDU: Offender Habilitation (592)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.1										
FY2023 GGU 3% COLA: \$7.7												
FY2023 GGU \$12.50 HI Increase: \$0.4												
Totals		8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Executive Administration (AR EEXA) (2736)
RDU: Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.2										
FY2023 GGU 3% COLA: \$3.0												
FY2023 GGU \$12.50 HI Increase: \$0.2												
Totals		3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Administrative Services (AR EADS) (157)
RDU: Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	24.8	24.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	13.2										
	1007 I/A Rcpts	11.6										
FY2023 GGU 3% COLA: \$23.6												
FY2023 GGU \$12.50 HI Increase: \$1.2												
	Totals	24.8	24.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Information Services (AR EITS) (2148)

RDU: Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	3.4										
	1007 I/A Rcpts	8.4										
FY2023 GGU 3% COLA: \$11.2												
FY2023 GGU \$12.50 HI Increase: \$0.6												
Totals		11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: School Finance & Facilities (AR ESFF) (2737)
RDU: Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	30.5	30.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		30.5										
FY2023 GGU 3% COLA: \$29.3												
FY2023 GGU \$12.50 HI Increase: \$1.2												
Totals		30.5	30.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Child Nutrition (AR ECNS) (1955)
RDU: Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	24.6	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	21.9										
	1003 G/F Match	0.1										
	1014 Donat Comm	2.6										
FY2023 GGU 3% COLA: \$23.4												
FY2023 GGU \$12.50 HI Increase: \$1.2												
Totals		24.6	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Student and School Achievement (AR ESSA) (2796)
RDU: Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	112.6	112.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	84.0										
	1003 G/F Match	5.7										
	1004 Gen Fund	20.3										
	1007 I/A Rcpts	2.6										
FY2023 GGU 3% COLA: \$107.4												
FY2023 GGU \$12.50 HI Increase: \$5.2												
Totals		112.6	112.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: State System of Support (AR ESSS) (2977)
RDU: Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.5										
FY2023 GGU 3% COLA: \$8.0												
FY2023 GGU \$12.50 HI Increase: \$0.5												
Totals		8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Teacher Certification (AR EETC) (1240)
RDU: Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm	11.6										
FY2023 GGU 3% COLA: \$10.9												
FY2023 GGU \$12.50 HI Increase: \$0.7												
Totals		11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Early Learning Coordination (AR EELC) (2912)
RDU: Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	2.1										
	1004 Gen Fund	1.4										
FY2023 GGU 3% COLA: \$3.3												
FY2023 GGU \$12.50 HI Increase: \$0.2												
Totals		3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Professional Teaching Practices Commission (AR EPTP) (190)

RDU: Commissions and Boards (61)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm	0.3										
FY2023 GGU 3% COLA: \$0.3												
	Totals	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Mt. Edgecumbe High School (AR EMES) (1060)
RDU: Mt. Edgecumbe High School (64)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	32.7	32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	4.1										
	1004 Gen Fund	20.0										
	1007 I/A Rcpts	8.6										
FY2023 GGU 3% COLA: \$30.8												
FY2023 GGU \$12.50 HI Increase: \$1.9												
Totals		32.7	32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Mt. Edgecumbe Aquatic Center (3339)

RDU: Mt. Edgecumbe High School (64)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.0										
FY2023 GGU 3% COLA: \$1.8												
FY2023 GGU \$12.50 HI Increase: \$0.2												
Totals		2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Library Operations (AR ELIB) (208)

RDU: Alaska State Libraries, Archives and Museums (386)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	56.9	56.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	2.1										
	1004 Gen Fund	54.8										
FY2023 GGU 3% COLA: \$54.0												
FY2023 GGU \$12.50 HI Increase: \$2.9												
Totals		56.9	56.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Archives (AR EARC) (977)

RDU: Alaska State Libraries, Archives and Museums (386)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	13.2										
	1007 I/A Rcpts	4.7										
FY2023 GGU 3% COLA: \$16.8												
FY2023 GGU \$12.50 HI Increase: \$1.1												
	Totals	17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Museum Operations (AR EMUS) (210)

RDU: Alaska State Libraries, Archives and Museums (386)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	29.2	29.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	19.7										
	1005 GF/Prgm	9.5										
FY2023 GGU 3% COLA: \$27.7												
FY2023 GGU \$12.50 HI Increase: \$1.5												
	Totals	29.2	29.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Online with Libraries (OWL) (AR EOWL) (3058)
RDU: Alaska State Libraries, Archives and Museums (386)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.7										
FY2023 GGU 3% COLA: \$2.5												
FY2023 GGU \$12.50 HI Increase: \$0.2												
Totals		2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Environmental Conservation

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Office of the Commissioner (AR VCOM) (633)
RDU: Administration (202)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	4.8										
	1004 Gen Fund	1.9										
	1007 I/A Rcpts	4.2										
FY2023 GGU 3% COLA: \$10.4												
FY2023 GGU \$12.50 HI Increase: \$0.5												
Totals		10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Environmental Conservation

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Administrative Services (AR VASV) (635)

RDU: Administration (202)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	62.0	62.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		13.2										
1003 G/F Match		0.7										
1004 Gen Fund		20.9										
1061 CIP Rcpts		12.6										
1093 Clean Air		5.5										
1166 Vessel Com		2.7										
1205 Ocn Rngr		0.2										
1230 AKCW Ad Fu		3.1										
1231 AKDW Ad Fu		3.1										
FY2023 GGU 3% COLA: \$58.4												
FY2023 GGU \$12.50 HI Increase: \$3.6												
Totals		62.0	62.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Environmental Conservation

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Environmental Health (AR VENH) (3202)

RDU: Environmental Health (207)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	289.9	289.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		100.1										
1003 G/F Match		31.0										
1004 Gen Fund		89.9										
1005 GF/Prgm		67.4										
1007 I/A Rcpts		1.3										
1108 Stat Desig		0.2										
FY2023 GGU 3% COLA: \$275.3												
FY2023 GGU \$12.50 HI Increase: \$14.6												
Totals		289.9	289.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Environmental Conservation

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Air Quality (AR VAQL) (2061)

RDU: Air Quality (206)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	146.8	146.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		20.9										
1003 G/F Match		17.2										
1004 Gen Fund		5.1										
1005 GF/Prgm		5.9										
1061 CIP Rcpts		6.2										
1093 Clean Air		84.7										
1166 Vessel Com		5.3										
1236 AK LNG I/A		1.5										
FY2023 GGU 3% COLA: \$139.3												
FY2023 GGU \$12.50 HI Increase: \$7.5												
	Totals	146.8	146.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Environmental Conservation

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Spill Prevention and Response (AR VSPR) (3094)
RDU: Spill Prevention and Response (208)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	249.6	249.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	44.4										
	1004 Gen Fund	185.7										
	1007 I/A Rcpts	5.7										
	1055 IA/OIL HAZ	6.7										
	1166 Vessel Com	7.1										
FY2023 GGU 3% COLA: \$237.1												
FY2023 GGU \$12.50 HI Increase: \$12.5												
Totals		249.6	249.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Environmental Conservation

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Water Quality, Infrastructure Support & Financing (AR VWIF) (3204)

RDU: Water (210)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	322.4	322.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		93.6										
1003 G/F Match		7.4										
1004 Gen Fund		122.7										
1005 GF/Prgm		37.2										
1007 I/A Rcpts		6.6										
1061 CIP Rcpts		32.0										
1166 Vessel Com		8.7										
1230 AKCW Ad Fu		10.6										
1231 AKDW Ad Fu		3.6										
FY2023 GGU 3% COLA: \$307.8												
FY2023 GGU \$12.50 HI Increase: \$14.6												
Totals		322.4	322.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Family and Community Services

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Alaska Pioneer Homes Management (AR H016) (3324)
RDU: Alaska Pioneer Homes (503)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	31.6	31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		31.6										
FY2023 GGU 3% COLA: \$30.1												
FY2023 GGU \$12.50 HI Increase: \$1.5												
Totals		31.6	31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Family and Community Services

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Pioneer Homes (AR H017) (3323)

RDU: Alaska Pioneer Homes (503)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	1,035.0	1,035.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		36.7										
1004 Gen Fund		65.9										
1005 GF/Prgm		458.9										
1007 I/A Rcpts		466.9										
1108 Stat Desig		6.6										
FY2023 GGU 3% COLA: \$981.3												
FY2023 GGU \$12.50 HI Increase: \$53.7												
Totals		1,035.0	1,035.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Family and Community Services

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Alaska Psychiatric Institute (AR H129) (3311)
RDU: Inpatient Mental Health (722)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	859.6	859.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	84.3										
	1007 I/A Rcpts	236.2										
	1037 GF/MH	301.7										
	1108 Stat Desig	237.4										
FY2023 GGU 3% COLA: \$818.8												
FY2023 GGU \$12.50 HI Increase: \$40.8												
	Totals	859.6	859.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Family and Community Services

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Children's Services Management (AR H032) (3321)
RDU: Children's Services (486)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	111.6	111.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	40.9										
	1003 G/F Match	58.7										
	1004 Gen Fund	7.4										
	1007 I/A Rcpts	4.6										
FY2023 GGU 3% COLA: \$106.0												
FY2023 GGU \$12.50 HI Increase: \$5.6												
Totals		111.6	111.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Family and Community Services

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Front Line Social Workers (AR H034) (3318)
RDU: Children's Services (486)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	1,183.4	1,183.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		464.4										
1003 G/F Match		42.7										
1004 Gen Fund		674.2										
1007 I/A Rcpts		0.3										
1108 Stat Desig		1.8										
FY2023 GGU 3% COLA: \$1,120.0												
FY2023 GGU \$12.50 HI Increase: \$63.4												
Totals		1,183.4	1,183.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Family and Community Services

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: McLaughlin Youth Center (AR H047) (3307)
RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	359.6	359.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		340.0										
1007 I/A Rcpts		2.2										
1037 GF/MH		17.4										
FY2023 GGU 3% COLA: \$341.4												
FY2023 GGU \$12.50 HI Increase: \$18.2												
Totals		359.6	359.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Family and Community Services

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Mat-Su Youth Facility (AR H048) (3319)

RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	54.4	54.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		54.4										
FY2023 GGU 3% COLA: \$51.8												
FY2023 GGU \$12.50 HI Increase: \$2.6												
Totals		54.4	54.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Family and Community Services

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Kenai Peninsula Youth Facility (AR H049) (3320)
RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	42.0	42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		42.0										
FY2023 GGU 3% COLA: \$39.8												
FY2023 GGU \$12.50 HI Increase: \$2.2												
Totals		42.0	42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Family and Community Services

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Fairbanks Youth Facility (AR H050) (3308)
RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	88.1	88.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	84.9										
	1037 GF/MH	3.2										
FY2023 GGU 3% COLA: \$83.4												
FY2023 GGU \$12.50 HI Increase: \$4.7												
Totals		88.1	88.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Family and Community Services

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Bethel Youth Facility (AR H051) (3310)

RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	127.6	127.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		122.7										
1037 GF/MH		4.9										
FY2023 GGU 3% COLA: \$123.2												
FY2023 GGU \$12.50 HI Increase: \$4.4												
Totals		127.6	127.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Family and Community Services

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Johnson Youth Center (AR H053) (3309)

RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	96.4	96.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	94.3										
	1007 I/A Rcpts	2.1										
FY2023 GGU 3% COLA: \$91.6												
FY2023 GGU \$12.50 HI Increase: \$4.8												
Totals		96.4	96.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Family and Community Services

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Probation Services (AR H055) (3314)

RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	273.4	273.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	4.1										
	1004 Gen Fund	263.8										
	1007 I/A Rcpts	2.0										
	1037 GF/MH	3.5										
FY2023 GGU 3% COLA: \$259.6												
FY2023 GGU \$12.50 HI Increase: \$13.8												
Totals		273.4	273.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Family and Community Services

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Youth Courts (AR H057) (3325)

RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	0.8										
FY2023 GGU 3% COLA: \$0.8												
	Totals	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Family and Community Services

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Information Technology Services (3328)

RDU: Departmental Support Services (715)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	66.7	66.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	65.2										
	1061 CIP Rcpts	1.5										
FY2023 GGU 3% COLA: \$64.0												
FY2023 GGU \$12.50 HI Increase: \$2.7												
Totals		66.7	66.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Family and Community Services

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Public Affairs (3329)

RDU: Departmental Support Services (715)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	5.7										
FY2023 GGU 3% COLA: \$5.4												
FY2023 GGU \$12.50 HI Increase: \$0.3												
Totals		5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Family and Community Services

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Facilities Management (3331)

RDU: Departmental Support Services (715)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	3.2										
FY2023 GGU 3% COLA: \$3.0												
FY2023 GGU \$12.50 HI Increase: \$0.2												
Totals		3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Family and Community Services

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Commissioner's Office (3304)

RDU: Departmental Support Services (715)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	0.9										
	1003 G/F Match	1.3										
	1007 I/A Rcpts	0.2										
FY2023 GGU 3% COLA: \$2.3												
FY2023 GGU \$12.50 HI Increase: \$0.1												
	Totals	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Family and Community Services

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Administrative Services (3305)

RDU: Departmental Support Services (715)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	34.5	34.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	17.3										
	1003 G/F Match	17.2										
FY2023 GGU 3% COLA: \$32.8												
FY2023 GGU \$12.50 HI Increase: \$1.7												
	Totals	34.5	34.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Southeast Region Fisheries Management (AR FCF1) (2167)

RDU: Commercial Fisheries (143)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	165.6	165.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		58.9										
1003 G/F Match		3.5										
1004 Gen Fund		75.8										
1005 GF/Prgm		1.3										
1024 Fish/Game		0.5										
1061 CIP Rcpts		1.2										
1108 Stat Desig		17.7										
1109 Test Fish		3.6										
1201 CFEC Rcpts		3.1										
FY2023 GGU 3% COLA: \$157.0												
FY2023 GGU \$12.50 HI Increase: \$8.6												
Totals		165.6	165.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Central Region Fisheries Management (AR FCF2) (2168)
RDU: Commercial Fisheries (143)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	116.8	116.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3.0										
1003 G/F Match		2.6										
1004 Gen Fund		92.7										
1005 GF/Prgm		3.4										
1007 I/A Rcpts		0.4										
1061 CIP Rcpts		1.5										
1108 Stat Desig		8.4										
1109 Test Fish		2.3										
1201 CFEC Rcpts		2.5										
FY2023 GGU 3% COLA: \$110.4												
FY2023 GGU \$12.50 HI Increase: \$6.4												
Totals		116.8	116.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: AYK Region Fisheries Management (AR FCF3) (2169)
RDU: Commercial Fisheries (143)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	86.5	86.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		17.5										
1004 Gen Fund		54.3										
1005 GF/Prgm		5.9										
1061 CIP Rcpts		0.5										
1108 Stat Desig		3.6										
1109 Test Fish		0.2										
1201 CFEC Rcpts		4.5										
FY2023 GGU 3% COLA: \$81.8												
FY2023 GGU \$12.50 HI Increase: \$4.7												
Totals		86.5	86.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Westward Region Fisheries Management (AR FCF4) (2170)

RDU: Commercial Fisheries (143)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	154.9	154.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		26.0										
1004 Gen Fund		80.9										
1005 GF/Prgm		9.9										
1061 CIP Rcpts		1.6										
1108 Stat Desig		20.2										
1109 Test Fish		15.1										
1201 CFEC Rcpts		1.2										
FY2023 GGU 3% COLA: \$147.9												
FY2023 GGU \$12.50 HI Increase: \$7.0												
Totals		154.9	154.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Statewide Fisheries Management (AR FCFS) (2171)
RDU: Commercial Fisheries (143)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	165.6	165.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		22.2										
1004 Gen Fund		77.1										
1005 GF/Prgm		1.4										
1007 I/A Rcpts		9.0										
1018 EVOSS		1.4										
1024 Fish/Game		0.5										
1061 CIP Rcpts		19.2										
1108 Stat Desig		11.9										
1201 CFEC Rcpts		22.9										
FY2023 GGU 3% COLA: \$157.5												
FY2023 GGU \$12.50 HI Increase: \$8.1												
Totals		165.6	165.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Sport Fisheries (AR FSFO) (464)

RDU: Sport Fisheries (145)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	301.3	301.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		154.1										
1004 Gen Fund		16.8										
1007 I/A Rcpts		4.2										
1024 Fish/Game		119.5										
1061 CIP Rcpts		5.1										
1108 Stat Desig		1.6										
FY2023 GGU 3% COLA: \$284.8												
FY2023 GGU \$12.50 HI Increase: \$16.5												
Totals		301.3	301.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Sport Fish Hatcheries (AR FSFH) (3007)

RDU: Sport Fisheries (145)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	22.6	22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	22.0										
	1024 Fish/Game	0.6										
FY2023 GGU 3% COLA: \$21.2												
FY2023 GGU \$12.50 HI Increase: \$1.4												
Totals		22.6	22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Wildlife Conservation (AR FWCO) (473)

RDU: Wildlife Conservation (147)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	570.4	570.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		372.2										
1004 Gen Fund		22.5										
1007 I/A Rcpts		8.2										
1024 Fish/Game		146.5										
1061 CIP Rcpts		17.5										
1108 Stat Desig		3.5										
FY2023 GGU 3% COLA: \$542.2												
FY2023 GGU \$12.50 HI Increase: \$28.2												
Totals		570.4	570.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Hunter Education Public Shooting Ranges (AR FWCR) (2807)
RDU: Wildlife Conservation (147)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	8.0										
	1024 Fish/Game	2.7										
FY2023 GGU 3% COLA: \$10.0												
FY2023 GGU \$12.50 HI Increase: \$0.7												
Totals		10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Administrative Services (AR F003) (479)

RDU: Statewide Support Services (148)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	55.5	55.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	55.5										
FY2023 GGU 3% COLA: \$52.2												
FY2023 GGU \$12.50 HI Increase: \$3.3												
Totals		55.5	55.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Boards of Fisheries and Game (AR F006) (2048)
RDU: Statewide Support Services (148)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.1										
FY2023 GGU 3% COLA: \$10.5												
FY2023 GGU \$12.50 HI Increase: \$0.6												
Totals		11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Advisory Committees (AR F6AC) (2231)

RDU: Statewide Support Services (148)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.1										
FY2023 GGU 3% COLA: \$9.6												
FY2023 GGU \$12.50 HI Increase: \$0.5												
Totals		10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Habitat (AR F008) (486)

RDU: Habitat (151)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	83.8	83.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.8										
1004 Gen Fund		59.3										
1007 I/A Rcpts		18.0										
1055 IA/OIL HAZ		1.6										
1061 CIP Rcpts		3.9										
1108 Stat Desig		0.2										
FY2023 GGU 3% COLA: \$79.4												
FY2023 GGU \$12.50 HI Increase: \$4.4												
Totals		83.8	83.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: State Subsistence Research (AR F007) (2625)
RDU: Subsistence Research & Monitoring (270)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	78.4	78.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		23.9										
1004 Gen Fund		37.6										
1007 I/A Rcpts		10.4										
1061 CIP Rcpts		1.5										
1108 Stat Desig		5.0										
FY2023 GGU 3% COLA: \$73.9												
FY2023 GGU \$12.50 HI Increase: \$4.5												
Totals		78.4	78.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Alcohol Safety Action Program (ASAP) (AR H019) (305)
RDU: Behavioral Health (483)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	57.4	57.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	16.3										
	1007 I/A Rcpts	32.7										
	1037 GF/MH	8.4										
FY2023 GGU 3% COLA: \$53.9												
FY2023 GGU \$12.50 HI Increase: \$3.5												
Totals		57.4	57.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Behavioral Health Administration (AR H021) (2665)
RDU: Behavioral Health (483)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	181.4	181.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	53.9										
	1003 G/F Match	26.7										
	1007 I/A Rcpts	2.8										
	1037 GF/MH	96.3										
	1092 MHTAAR	1.7										
FY2023 GGU 3% COLA: \$173.1												
FY2023 GGU \$12.50 HI Increase: \$8.3												
Totals		181.4	181.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (AR H031) (2801)

RDU: Behavioral Health (483)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1037 GF/MH	6.8										
	1092 MHTAAR	8.4										
FY2023 GGU 3% COLA: \$14.4												
FY2023 GGU \$12.50 HI Increase: \$0.8												
	Totals	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Suicide Prevention Council (AR H115) (2651)
RDU: Behavioral Health (483)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH		3.3										
FY2023 GGU 3% COLA: \$3.1												
FY2023 GGU \$12.50 HI Increase: \$0.2												
Totals		3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Health Facilities Licensing and Certification (AR H042) (2944)

RDU: Health Care Services (485)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	48.0	48.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	34.7										
	1003 G/F Match	1.1										
	1005 GF/Prgm	12.2										
FY2023 GGU 3% COLA: \$46.3												
FY2023 GGU \$12.50 HI Increase: \$1.7												
Totals		48.0	48.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Residential Licensing (AR H043) (245)

RDU: Health Care Services (485)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	49.1	49.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		20.0										
1003 G/F Match		8.2										
1004 Gen Fund		1.4										
1005 GF/Prgm		14.3										
1007 I/A Rcpts		2.9										
1037 GF/MH		2.3										
FY2023 GGU 3% COLA: \$46.2												
FY2023 GGU \$12.50 HI Increase: \$2.9												
Totals		49.1	49.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Medical Assistance Administration (AR H044) (242)
RDU: Health Care Services (485)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	167.6	167.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	95.0										
	1003 G/F Match	70.5										
	1004 Gen Fund	2.1										
FY2023 GGU 3% COLA: \$159.0												
FY2023 GGU \$12.50 HI Increase: \$8.6												
Totals		167.6	167.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Child Care Benefits (AR H060) (1897)

RDU: Public Assistance (73)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	65.1	65.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	45.2										
	1003 G/F Match	19.9										
FY2023 GGU 3% COLA: \$61.3												
FY2023 GGU \$12.50 HI Increase: \$3.8												
Totals		65.1	65.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Public Assistance Administration (AR H066) (233)
RDU: Public Assistance (73)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	72.7	72.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	36.2										
	1003 G/F Match	34.0										
	1061 CIP Rcpts	2.5										
FY2023 GGU 3% COLA: \$69.1												
FY2023 GGU \$12.50 HI Increase: \$3.6												
Totals		72.7	72.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Public Assistance Field Services (AR H067) (236)
RDU: Public Assistance (73)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	713.1	713.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	386.9										
	1003 G/F Match	297.7										
	1007 I/A Rcpts	28.5										
FY2023 GGU 3% COLA: \$669.9												
FY2023 GGU \$12.50 HI Increase: \$43.2												
Totals		713.1	713.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Fraud Investigation (AR H068) (237)

RDU: Public Assistance (73)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	38.6	38.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	26.3										
	1003 G/F Match	12.3										
FY2023 GGU 3% COLA: \$36.6												
FY2023 GGU \$12.50 HI Increase: \$2.0												
Totals		38.6	38.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Quality Control (AR H069) (234)

RDU: Public Assistance (73)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	40.5	40.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	24.6										
	1003 G/F Match	15.9										
FY2023 GGU 3% COLA: \$38.2												
FY2023 GGU \$12.50 HI Increase: \$2.3												
Totals		40.5	40.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Work Services (AR H070) (2337)

RDU: Public Assistance (73)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	12.8	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	12.4										
	1003 G/F Match	0.4										
FY2023 GGU 3% COLA: \$12.2												
FY2023 GGU \$12.50 HI Increase: \$0.6												
	Totals	12.8	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Women, Infants and Children (AR H071) (1013)
RDU: Public Assistance (73)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	24.6	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	23.8										
	1004 Gen Fund	0.8										
FY2023 GGU 3% COLA: \$23.4												
FY2023 GGU \$12.50 HI Increase: \$1.2												
Totals		24.6	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Nursing (AR H073) (288)

RDU: Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	498.4	498.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	126.5										
	1003 G/F Match	371.9										
FY2023 GGU 3% COLA: \$478.6												
FY2023 GGU \$12.50 HI Increase: \$19.8												
	Totals	498.4	498.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Women, Children and Family Health (AR H074) (2788)
RDU: Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	97.6	97.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		49.3										
1003 G/F Match		1.2										
1005 GF/Prgm		10.0										
1007 I/A Rcpts		13.8										
1037 GF/MH		22.1										
1108 Stat Desig		1.2										
FY2023 GGU 3% COLA: \$92.9												
FY2023 GGU \$12.50 HI Increase: \$4.7												
Totals		97.6	97.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Public Health Administrative Services (AR H075) (292)
RDU: Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	2.5										
	1003 G/F Match	14.1										
FY2023 GGU 3% COLA: \$15.7												
FY2023 GGU \$12.50 HI Increase: \$0.9												
Totals		16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Emergency Programs (AR H076) (2877)

RDU: Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	59.8	59.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		33.6										
1003 G/F Match		17.7										
1005 GF/Prgm		2.6										
1061 CIP Rcpts		1.6										
1092 MHTAAR		1.6										
1108 Stat Desig		2.7										
FY2023 GGU 3% COLA: \$57.0												
FY2023 GGU \$12.50 HI Increase: \$2.8												
Totals		59.8	59.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Chronic Disease Prevention and Health Promotion (AR H077) (2818)

RDU: Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	102.2	102.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	57.5										
	1003 G/F Match	40.1										
	1007 I/A Rcpts	3.8										
	1108 Stat Desig	0.8										
FY2023 GGU 3% COLA: \$97.5												
FY2023 GGU \$12.50 HI Increase: \$4.7												
Totals		102.2	102.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Epidemiology (AR H078) (296)

RDU: Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	150.5	150.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	123.7										
	1003 G/F Match	17.0										
	1108 Stat Desig	9.8										
FY2023 GGU 3% COLA: \$143.1												
FY2023 GGU \$12.50 HI Increase: \$7.4												
Totals		150.5	150.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Bureau of Vital Statistics (AR H079) (961)
RDU: Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	56.9	56.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	19.1										
	1005 GF/Prgm	35.7										
	1007 I/A Rcpts	2.1										
FY2023 GGU 3% COLA: \$53.5												
FY2023 GGU \$12.50 HI Increase: \$3.4												
Totals		56.9	56.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: State Medical Examiner (AR H081) (293)

RDU: Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	30.8	30.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		30.8										
FY2023 GGU 3% COLA: \$28.8												
FY2023 GGU \$12.50 HI Increase: \$2.0												
Totals		30.8	30.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Public Health Laboratories (AR H082) (2252)
RDU: Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	77.5	77.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	32.3										
	1003 G/F Match	41.9										
	1005 GF/Prgm	0.2										
	1061 CIP Rcpts	3.1										
FY2023 GGU 3% COLA: \$73.4												
FY2023 GGU \$12.50 HI Increase: \$4.1												
Totals		77.5	77.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Senior and Disabilities Services Administration (AR H084) (2663)

RDU: Senior and Disabilities Services (487)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	383.6	383.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		196.2										
1003 G/F Match		163.7										
1007 I/A Rcpts		9.7										
1037 GF/MH		10.9										
1092 MHTAAR		3.1										
FY2023 GGU 3% COLA: \$363.5												
FY2023 GGU \$12.50 HI Increase: \$20.1												
Totals		383.6	383.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Commission on Aging (AR H089) (2674)

RDU: Senior and Disabilities Services (487)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		3.7										
FY2023 GGU 3% COLA: \$3.5												
FY2023 GGU \$12.50 HI Increase: \$0.2												
Totals		3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Governor's Council on Disabilities and Special Education (AR H090) (2023)

RDU: Senior and Disabilities Services (487)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	14.7	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	6.1										
	1007 I/A Rcpts	3.2										
	1092 MHTAAR	5.4										
FY2023 GGU 3% COLA: \$13.9												
FY2023 GGU \$12.50 HI Increase: \$0.8												
Totals		14.7	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Public Affairs (AR H091) (2874)

RDU: Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	24.4	24.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	24.4										
FY2023 GGU 3% COLA: \$23.3												
FY2023 GGU \$12.50 HI Increase: \$1.1												
Totals		24.4	24.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Quality Assurance and Audit (AR H092) (2880)
RDU: Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	13.6	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	6.8										
	1003 G/F Match	6.8										
FY2023 GGU 3% COLA: \$13.0												
FY2023 GGU \$12.50 HI Increase: \$0.6												
Totals		13.6	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Commissioner's Office (AR H093) (317)

RDU: Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	18.0	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	4.7										
	1003 G/F Match	6.0										
	1007 I/A Rcpts	0.4										
	1061 CIP Rcpts	6.9										
FY2023 GGU 3% COLA: \$17.2												
FY2023 GGU \$12.50 HI Increase: \$0.8												
Totals		18.0	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Administrative Support Services (AR H095) (320)
RDU: Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	110.4	110.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	24.8										
	1003 G/F Match	36.6										
	1007 I/A Rcpts	49.0										
FY2023 GGU 3% COLA: \$105.0												
FY2023 GGU \$12.50 HI Increase: \$5.4												
Totals		110.4	110.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Information Technology Services (AR H097) (2754)
RDU: Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	200.6	200.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	196.3										
	1061 CIP Rcpts	4.3										
FY2023 GGU 3% COLA: \$192.0												
FY2023 GGU \$12.50 HI Increase: \$8.6												
Totals		200.6	200.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Rate Review (AR H109) (2696)

RDU: Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	45.4	45.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	22.7										
	1003 G/F Match	22.7										
FY2023 GGU 3% COLA: \$43.6												
FY2023 GGU \$12.50 HI Increase: \$1.8												
Totals		45.4	45.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Workforce Investment Board (AR B7W2) (2659)
RDU: Commissioner and Administrative Services (109)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	24.9	24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	14.1										
	1004 Gen Fund	6.7										
	1007 I/A Rcpts	2.8										
	1151 VoTech Ed	1.3										
FY2023 GGU 3% COLA: \$23.5												
FY2023 GGU \$12.50 HI Increase: \$1.4												
Totals		24.9	24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Management Services (AR B7MS) (335)

RDU: Commissioner and Administrative Services (109)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	38.9	38.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	28.2										
	1003 G/F Match	1.1										
	1007 I/A Rcpts	9.6										
FY2023 GGU 3% COLA: \$36.8												
FY2023 GGU \$12.50 HI Increase: \$2.1												
Totals		38.9	38.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Labor Market Information (AR B7LM) (336)
RDU: Commissioner and Administrative Services (109)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	58.4	58.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	20.5										
	1004 Gen Fund	13.0										
	1007 I/A Rcpts	24.9										
FY2023 GGU 3% COLA: \$55.7												
FY2023 GGU \$12.50 HI Increase: \$2.7												
Totals		58.4	58.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Workers' Compensation (AR B7WC) (344)
RDU: Workers' Compensation (112)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	98.7	98.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1157 Wrkrs Safe	98.7										
FY2023 GGU 3% COLA: \$93.4												
FY2023 GGU \$12.50 HI Increase: \$5.3												
Totals		98.7	98.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Workers' Compensation Appeals Commission (AR B7WA) (2816)

RDU: Workers' Compensation (112)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1157 Wrkrs Safe	2.5										
FY2023 GGU 3% COLA: \$2.3												
FY2023 GGU \$12.50 HI Increase: \$0.2												
Totals		2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Workers' Compensation Benefits Guaranty Fund (AR B7WB) (2820)

RDU: Workers' Compensation (112)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1203 WCBG Fund	2.5										
FY2023 GGU 3% COLA: \$2.3												
FY2023 GGU \$12.50 HI Increase: \$0.2												
Totals		2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Second Injury Fund (AR B7SF) (2342)

RDU: Workers' Compensation (112)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1031 Sec Injury	2.3										
FY2023 GGU 3% COLA: \$2.2												
FY2023 GGU \$12.50 HI Increase: \$0.1												
	Totals	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Fishermen's Fund (AR B7FF) (343)

RDU: Workers' Compensation (112)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund		4.6										
FY2023 GGU 3% COLA: \$4.3												
FY2023 GGU \$12.50 HI Increase: \$0.3												
Totals		4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Wage and Hour Administration (AR B7WH) (345)
RDU: Labor Standards and Safety (113)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	34.8	34.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	1.4										
	1005 GF/Prgm	26.6										
	1007 I/A Rcpts	6.8										
FY2023 GGU 3% COLA: \$32.6												
FY2023 GGU \$12.50 HI Increase: \$2.2												
Totals		34.8	34.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Mechanical Inspection (AR B7MI) (346)

RDU: Labor Standards and Safety (113)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	15.4										
	1005 GF/Prgm	3.3										
	1007 I/A Rcpts	6.3										
FY2023 GGU 3% COLA: \$23.6												
FY2023 GGU \$12.50 HI Increase: \$1.4												
Totals		25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Occupational Safety and Health (AR B7OS) (970)
RDU: Labor Standards and Safety (113)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	39.3	39.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	20.4										
	1003 G/F Match	18.9										
FY2023 GGU 3% COLA: \$37.0												
FY2023 GGU \$12.50 HI Increase: \$2.3												
Totals		39.3	39.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Alaska Safety Advisory Council (AR B7AS) (1626)
RDU: Labor Standards and Safety (113)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig	0.6										
FY2023 GGU 3% COLA: \$0.6												
	Totals	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Employment and Training Services Administration (AR B7EA) (3116)

RDU: Employment and Training Services (646)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	66.7	66.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	57.6										
	1007 I/A Rcpts	9.1										
FY2023 GGU 3% COLA: \$64.0												
FY2023 GGU \$12.50 HI Increase: \$2.7												
	Totals	66.7	66.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Workforce Services (AR B7WS) (2761)

RDU: Employment and Training Services (646)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	177.8	177.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	159.5										
	1007 I/A Rcpts	13.4										
	1049 Trng Bldg	4.9										
FY2023 GGU 3% COLA: \$166.8												
FY2023 GGU \$12.50 HI Increase: \$11.0												
	Totals	177.8	177.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Workforce Development (AR B7WD) (3117)
RDU: Employment and Training Services (646)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	42.5	42.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	39.6										
	1003 G/F Match	2.3										
	1054 Empl Trng	0.3										
	1151 VoTech Ed	0.3										
FY2023 GGU 3% COLA: \$40.5												
FY2023 GGU \$12.50 HI Increase: \$2.0												
Totals		42.5	42.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Unemployment Insurance (AR B7U2) (2276)
RDU: Employment and Training Services (646)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	359.1	359.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	343.9										
	1005 GF/Prgm	0.1										
	1007 I/A Rcpts	2.3										
	1054 Empl Trng	6.4										
	1151 VoTech Ed	6.4										
FY2023 GGU 3% COLA: \$338.1												
FY2023 GGU \$12.50 HI Increase: \$21.0												
Totals		359.1	359.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Vocational Rehabilitation Administration (AR B7VR) (202)
RDU: Vocational Rehabilitation (65)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	12.8	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	12.8										
FY2023 GGU 3% COLA: \$12.1												
FY2023 GGU \$12.50 HI Increase: \$0.7												
Totals		12.8	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Client Services (AR B7CS) (1828)

RDU: Vocational Rehabilitation (65)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	218.5	218.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	150.4										
	1003 G/F Match	68.1										
FY2023 GGU 3% COLA: \$207.2												
FY2023 GGU \$12.50 HI Increase: \$11.3												
	Totals	218.5	218.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Disability Determination (AR B7DD) (206)

RDU: Vocational Rehabilitation (65)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	64.6	64.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	61.8										
	1007 I/A Rcpts	2.8										
FY2023 GGU 3% COLA: \$60.5												
FY2023 GGU \$12.50 HI Increase: \$4.1												
	Totals	64.6	64.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Special Projects (AR B7SP) (1958)

RDU: Vocational Rehabilitation (65)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	0.4										
	FY2023 GGU 3% COLA: \$0.4											
	Totals	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Alaska Vocational Technical Center (AR B7AV) (2686)
RDU: Alaska Vocational Technical Center (578)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	52.1	52.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		15.5										
1005 GF/Prgm		28.5										
1007 I/A Rcpts		7.7										
1108 Stat Desig		0.4										
FY2023 GGU 3% COLA: \$48.9												
FY2023 GGU \$12.50 HI Increase: \$3.2												
FY2023 AVTECTA 4% COLA												
	SalAdj	138.4	138.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		118.8										
1007 I/A Rcpts		7.1										
1108 Stat Desig		12.5										
FY2023 AVTECTA 4% COLA: \$138.4												
Totals		190.5	190.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: First Judicial District (AR W1JD) (2198)

RDU: Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	18.1	18.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		18.1										
FY2023 GGU 3% COLA: \$16.9												
FY2023 GGU \$12.50 HI Increase: \$1.2												
Totals		18.1	18.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Second Judicial District (AR W2JD) (2199)
RDU: Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	21.5	21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	15.3										
	1108 Stat Desig	6.2										
FY2023 GGU 3% COLA: \$20.4												
FY2023 GGU \$12.50 HI Increase: \$1.1												
Totals		21.5	21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Third Judicial District: Anchorage (AR W3JD) (2261)
RDU: Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	60.1	60.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	59.8										
	1007 I/A Rcpts	0.3										
FY2023 GGU 3% COLA: \$55.9												
FY2023 GGU \$12.50 HI Increase: \$4.2												
Totals		60.1	60.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Third Judicial District: Outside Anchorage (AR W3OA) (2279)

RDU: Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	50.7	50.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	50.3										
	1007 I/A Rcpts	0.4										
FY2023 GGU 3% COLA: \$47.4												
FY2023 GGU \$12.50 HI Increase: \$3.3												
	Totals	50.7	50.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Fourth Judicial District (AR W4JD) (2201)

RDU: Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	56.4	56.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	52.9										
	1007 I/A Rcpts	3.5										
FY2023 GGU 3% COLA: \$53.1												
FY2023 GGU \$12.50 HI Increase: \$3.3												
	Totals	56.4	56.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Criminal Justice Litigation (AR WCDC) (2202)
RDU: Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.8										
FY2023 GGU 3% COLA: \$11.0												
FY2023 GGU \$12.50 HI Increase: \$0.8												
Totals		11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Criminal Appeals/Special Litigation (AR WOSP) (2203)
RDU: Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	48.6	48.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	20.1										
	1003 G/F Match	6.1										
	1004 Gen Fund	17.3										
	1007 I/A Rcpts	5.1										
FY2023 GGU 3% COLA: \$45.7												
FY2023 GGU \$12.50 HI Increase: \$2.9												
Totals		48.6	48.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Child Protection (AR WCHP) (2961)

RDU: Civil Division (Excludes Janus) (35)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	56.8	56.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	53.1										
	1007 I/A Rcpts	3.7										
FY2023 GGU 3% COLA: \$53.0												
FY2023 GGU \$12.50 HI Increase: \$3.8												
	Totals	56.8	56.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Commercial and Fair Business (AR WCOM) (2717)
RDU: Civil Division (Excludes Janus) (35)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	13.8	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	0.3										
	1007 I/A Rcpts	8.7										
	1108 Stat Desig	4.8										
FY2023 GGU 3% COLA: \$12.9												
FY2023 GGU \$12.50 HI Increase: \$0.9												
Totals		13.8	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Environmental Law (AR WENV) (2092)

RDU: Civil Division (Excludes Janus) (35)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	4.2										
	1007 I/A Rcpts	1.8										
	FY2023 GGU 3% COLA: \$5.5											
	FY2023 GGU \$12.50 HI Increase: \$0.5											
	Totals	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Human Services (AR WHUS) (2962)

RDU: Civil Division (Excludes Janus) (35)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	19.9	19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	8.3										
	1007 I/A Rcpts	11.6										
FY2023 GGU 3% COLA: \$18.7												
FY2023 GGU \$12.50 HI Increase: \$1.2												
	Totals	19.9	19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Labor and State Affairs (AR WLAB) (2718)
RDU: Civil Division (Excludes Janus) (35)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	1.8										
	1007 I/A Rcpts	2.2										
	FY2023 GGU 3% COLA: \$3.7											
	FY2023 GGU \$12.50 HI Increase: \$0.3											
	Totals	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Legislation/Regulations (AR WLEG) (2209)
RDU: Civil Division (Excludes Janus) (35)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	3.3										
	1007 I/A Rcpts	1.1										
	FY2023 GGU 3% COLA: \$4.1											
	FY2023 GGU \$12.50 HI Increase: \$0.3											
	Totals	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Natural Resources (AR WNAR) (2212)

RDU: Civil Division (Excludes Janus) (35)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	1.9										
	1007 I/A Rcpts	7.1										
	1105 PFund Rcpt	1.7										
FY2023 GGU 3% COLA: \$9.9												
FY2023 GGU \$12.50 HI Increase: \$0.8												
Totals		10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Opinions, Appeals and Ethics (AR WOPN) (2716)
RDU: Civil Division (Excludes Janus) (35)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	4.4										
	1007 I/A Rcpts	0.8										
FY2023 GGU 3% COLA: \$4.8												
FY2023 GGU \$12.50 HI Increase: \$0.4												
Totals		5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Regulatory Affairs Public Advocacy (AR WRAP) (2764)
RDU: Civil Division (Excludes Janus) (35)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	20.9	20.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	1.2										
	1141 RCA Rcpts	19.7										
FY2023 GGU 3% COLA: \$20.0												
FY2023 GGU \$12.50 HI Increase: \$0.9												
Totals		20.9	20.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Information and Project Support (AR WIPS) (2258)
RDU: Civil Division (Excludes Janus) (35)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	24.6	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	5.3										
	1007 I/A Rcpts	19.3										
FY2023 GGU 3% COLA: \$23.1												
FY2023 GGU \$12.50 HI Increase: \$1.5												
Totals		24.6	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Torts & Workers' Compensation (AR WTOR) (2719)
RDU: Civil Division (Excludes Janus) (35)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	18.7	18.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	18.7										
FY2023 GGU 3% COLA: \$17.4												
FY2023 GGU \$12.50 HI Increase: \$1.3												
Totals		18.7	18.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Transportation Section (AR WTRA) (2214)
RDU: Civil Division (Excludes Janus) (35)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	9.8										
FY2023 GGU 3% COLA: \$9.2												
FY2023 GGU \$12.50 HI Increase: \$0.6												
Totals		9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Administrative Services (AR WASD) (2164)
RDU: Administration and Support (280)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	32.7	32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	16.4										
	1007 I/A Rcpts	16.3										
FY2023 GGU 3% COLA: \$31.2												
FY2023 GGU \$12.50 HI Increase: \$1.5												
	Totals	32.7	32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Military and Veterans' Affairs

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Office of the Commissioner (AR MCOM) (414)
RDU: Military & Veterans Affairs (530)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	44.3	44.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	10.4										
	1003 G/F Match	1.1										
	1004 Gen Fund	12.9										
	1007 I/A Rcpts	17.7										
	1061 CIP Rcpts	2.2										
FY2023 GGU 3% COLA: \$41.7												
FY2023 GGU \$12.50 HI Increase: \$2.6												
Totals		44.3	44.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Military and Veterans' Affairs

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Homeland Security and Emergency Management (AR MHLS) (2657)

RDU: Military & Veterans Affairs (530)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	109.2	109.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	5.5										
	1003 G/F Match	25.1										
	1007 I/A Rcpts	39.4										
	1061 CIP Rcpts	39.2										
FY2023 GGU 3% COLA: \$103.5												
FY2023 GGU \$12.50 HI Increase: \$5.7												
	Totals	109.2	109.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Military and Veterans' Affairs

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Army Guard Facilities Maintenance (AR MFMO) (415)
RDU: Military & Veterans Affairs (530)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	72.0	72.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	71.3										
	1003 G/F Match	0.7										
FY2023 GGU 3% COLA: \$68.4												
FY2023 GGU \$12.50 HI Increase: \$3.6												
Totals		72.0	72.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Military and Veterans' Affairs

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Air Guard Facilities Maintenance (AR MAIR) (416)
RDU: Military & Veterans Affairs (530)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	16.8	16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	13.3										
	1003 G/F Match	2.4										
	1004 Gen Fund	1.1										
FY2023 GGU 3% COLA: \$15.9												
FY2023 GGU \$12.50 HI Increase: \$0.9												
Totals		16.8	16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Military and Veterans' Affairs

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Alaska Military Youth Academy (AR MMYA) (1969)
RDU: Military & Veterans Affairs (530)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	133.6	133.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	72.7										
	1003 G/F Match	23.3										
	1004 Gen Fund	37.6										
FY2023 GGU 3% COLA: \$126.4												
FY2023 GGU \$12.50 HI Increase: \$7.2												
Totals		133.6	133.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Military and Veterans' Affairs

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Veterans' Services (AR MVET) (421)

RDU: Military & Veterans Affairs (530)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	2.3										
	1004 Gen Fund	6.6										
	FY2023 GGU 3% COLA: \$8.4											
	FY2023 GGU \$12.50 HI Increase: \$0.5											
	Totals	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Commissioner's Office (AR N000) (423)

RDU: Administration and Support (600)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.6										
FY2023 GGU 3% COLA: \$2.4												
FY2023 GGU \$12.50 HI Increase: \$0.2												
Totals		2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Office of Project Management & Permitting (AR N090) (2733)

RDU: Administration and Support (600)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	0.4										
	1108 Stat Desig	1.9										
FY2023 GGU 3% COLA: \$2.1												
FY2023 GGU \$12.50 HI Increase: \$0.2												
Totals		2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Administrative Services (AR N010) (424)

RDU: Administration and Support (600)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	41.7	41.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	30.0										
	1007 I/A Rcpts	11.7										
FY2023 GGU 3% COLA: \$39.3												
FY2023 GGU \$12.50 HI Increase: \$2.4												
Totals		41.7	41.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Information Resource Management (AR N012) (427)
RDU: Administration and Support (600)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		14.6										
FY2023 GGU 3% COLA: \$13.8												
FY2023 GGU \$12.50 HI Increase: \$0.8												
Totals		14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Recorder's Office/Uniform Commercial Code (AR N013) (802)

RDU: Administration and Support (600)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	60.6	60.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm	60.6										
FY2023 GGU 3% COLA: \$56.6												
FY2023 GGU \$12.50 HI Increase: \$4.0												
Totals		60.6	60.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Public Information Center (AR N011) (2441)
RDU: Administration and Support (600)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	7.9										
	1007 I/A Rcpts	2.2										
	FY2023 GGU 3% COLA: \$9.3											
	FY2023 GGU \$12.50 HI Increase: \$0.8											
	Totals	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Oil & Gas (AR N040) (439)

RDU: Oil and Gas (601)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	162.0	162.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3.3										
1004 Gen Fund		55.4										
1005 GF/Prgm		35.7										
1007 I/A Rcpts		3.0										
1105 PFund Rcpt		29.4										
1108 Stat Desig		32.4										
1236 AK LNG I/A		2.8										
FY2023 GGU 3% COLA: \$154.6												
FY2023 GGU \$12.50 HI Increase: \$7.4												
Totals		162.0	162.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Mining, Land & Water (AR N020) (3002)

RDU: Fire Suppression, Land & Water Resources (602)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	485.6	485.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		17.8										
1003 G/F Match		5.7										
1004 Gen Fund		196.3										
1005 GF/Prgm		214.6										
1007 I/A Rcpts		4.9										
1061 CIP Rcpts		12.6										
1105 PFund Rcpt		27.3										
1108 Stat Desig		1.4										
1154 Shore Fish		4.8										
1192 Mine Trust		0.2										
FY2023 GGU 3% COLA: \$460.4												
FY2023 GGU \$12.50 HI Increase: \$25.2												
Totals		485.6	485.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Forest Management & Development (AR N030) (435)
RDU: Fire Suppression, Land & Water Resources (602)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	87.8	87.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	30.1										
	1004 Gen Fund	35.2										
	1061 CIP Rcpts	11.2										
	1155 Timber Rcp	11.3										
FY2023 GGU 3% COLA: \$83.0												
FY2023 GGU \$12.50 HI Increase: \$4.8												
Totals		87.8	87.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Geological & Geophysical Surveys (AR N060) (1031)
RDU: Fire Suppression, Land & Water Resources (602)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	145.3	145.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		36.8										
1004 Gen Fund		58.7										
1005 GF/Prgm		10.1										
1007 I/A Rcpts		2.2										
1061 CIP Rcpts		34.6										
1108 Stat Desig		2.9										
FY2023 GGU 3% COLA: \$138.5												
FY2023 GGU \$12.50 HI Increase: \$6.8												
Totals		145.3	145.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Fire Suppression Preparedness (AR N034) (2705)
RDU: Fire Suppression, Land & Water Resources (602)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	268.3	268.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	16.3										
	1004 Gen Fund	232.0										
	1007 I/A Rcpts	0.2										
	1061 CIP Rcpts	19.8										
FY2023 GGU 3% COLA: \$250.1												
FY2023 GGU \$12.50 HI Increase: \$18.2												
	Totals	268.3	268.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Parks Management & Access (AR N071) (3001)
RDU: Parks and Outdoor Recreation (604)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	141.5	141.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		12.9										
1005 GF/Prgm		30.9										
1007 I/A Rcpts		17.7										
1061 CIP Rcpts		32.9										
1108 Stat Desig		1.5										
1200 VehRntlTax		45.6										
FY2023 GGU 3% COLA: \$133.2												
FY2023 GGU \$12.50 HI Increase: \$8.3												
Totals		141.5	141.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Office of History and Archaeology (AR N070) (451)
RDU: Parks and Outdoor Recreation (604)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	35.4	35.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	16.0										
	1003 G/F Match	4.0										
	1007 I/A Rcpts	12.5										
	1055 IA/OIL HAZ	0.3										
	1061 CIP Rcpts	2.6										
FY2023 GGU 3% COLA: \$33.5												
FY2023 GGU \$12.50 HI Increase: \$1.9												
Totals		35.4	35.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Agricultural Development (AR N080) (455)
RDU: Agriculture (603)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	29.5	29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	7.3										
	1004 Gen Fund	7.9										
	1005 GF/Prgm	7.1										
	1021 Agric Loan	2.9										
	1153 State Land	4.3										
FY2023 GGU 3% COLA: \$27.8												
FY2023 GGU \$12.50 HI Increase: \$1.7												
Totals		29.5	29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: North Latitude Plant Material Center (AR N081) (2204)
RDU: Agriculture (603)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	26.9	26.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	20.0										
	1005 GF/Prgm	6.9										
FY2023 GGU 3% COLA: \$25.4												
FY2023 GGU \$12.50 HI Increase: \$1.5												
Totals		26.9	26.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Fire and Life Safety (AR P100) (3051)

RDU: Fire and Life Safety (556)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	52.9	52.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	45.1										
	1005 GF/Prgm	4.3										
	1007 I/A Rcpts	3.5										
FY2023 GGU 3% COLA: \$50.2												
FY2023 GGU \$12.50 HI Increase: \$2.7												
Totals		52.9	52.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Alaska Fire Standards Council (AR P130) (2428)
RDU: Fire and Life Safety (556)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.4										
FY2023 GGU 3% COLA: \$2.2												
FY2023 GGU \$12.50 HI Increase: \$0.2												
Totals		2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Special Projects (AR P210) (1001)

RDU: Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	11.3										
	1004 Gen Fund	0.9										
	1007 I/A Rcpts	2.8										
FY2023 GGU 3% COLA: \$14.2												
FY2023 GGU \$12.50 HI Increase: \$0.8												
Totals		15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Alaska Bureau of Highway Patrol (AR P215) (3073)
RDU: Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	2.7										
	1061 CIP Rcpts	1.1										
FY2023 GGU 3% COLA: \$3.6												
FY2023 GGU \$12.50 HI Increase: \$0.2												
Totals		3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Alaska Bureau of Judicial Services (AR P220) (2885)
RDU: Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	19.3	19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	17.9										
	1005 GF/Prgm	1.4										
FY2023 GGU 3% COLA: \$17.9												
FY2023 GGU \$12.50 HI Increase: \$1.4												
Totals		19.3	19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Dispatch Services (AR P255) (3346)

RDU: Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	66.1	66.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		66.1										
FY2023 GGU 3% COLA: \$62.5												
FY2023 GGU \$12.50 HI Increase: \$3.6												
Totals		66.1	66.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Statewide Drug and Alcohol Enforcement Unit (AR P260) (3052)
RDU: Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.3										
FY2023 GGU 3% COLA: \$12.4												
FY2023 GGU \$12.50 HI Increase: \$0.9												
Totals		13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Alaska State Trooper Detachments (AR P270) (2325)
RDU: Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	189.0	189.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	185.0										
	1007 I/A Rcpts	4.0										
FY2023 GGU 3% COLA: \$176.7												
FY2023 GGU \$12.50 HI Increase: \$12.3												
	Totals	189.0	189.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Alaska Bureau of Investigation (AR P280) (2744)
RDU: Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	48.3	48.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		48.3										
FY2023 GGU 3% COLA: \$45.4												
FY2023 GGU \$12.50 HI Increase: \$2.9												
Totals		48.3	48.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Aircraft Section (AR P290) (2537)

RDU: Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	86.8	86.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	78.3										
	1007 I/A Rcpts	8.5										
FY2023 GGU 3% COLA: \$83.8												
FY2023 GGU \$12.50 HI Increase: \$3.0												
	Totals	86.8	86.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Alaska Wildlife Troopers (AR P300) (2746)
RDU: Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	68.3	68.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	64.4										
	1061 CIP Rcpts	3.9										
FY2023 GGU 3% COLA: \$64.0												
FY2023 GGU \$12.50 HI Increase: \$4.3												
Totals		68.3	68.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Alaska Wildlife Troopers Marine Enforcement (AR P320) (493)
RDU: Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	48.7	48.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	48.7										
FY2023 GGU 3% COLA: \$46.9												
FY2023 GGU \$12.50 HI Increase: \$1.8												
Totals		48.7	48.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Village Public Safety Officer Program (AR P400) (3047)
RDU: Village Public Safety Officer Program (161)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.2										
FY2023 GGU 3% COLA: \$6.7												
FY2023 GGU \$12.50 HI Increase: \$0.5												
Totals		7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Alaska Police Standards Council (AR P500) (519)
RDU: Alaska Police Standards Council (162)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		10.5										
FY2023 GGU 3% COLA: \$10.0												
FY2023 GGU \$12.50 HI Increase: \$0.5												
Totals		10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Council on Domestic Violence and Sexual Assault (AR P600) (521)

RDU: Council on Domestic Violence and Sexual Assault (164)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	29.5	29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	15.2										
	1004 Gen Fund	14.3										
FY2023 GGU 3% COLA: \$28.1												
FY2023 GGU \$12.50 HI Increase: \$1.4												
	Totals	29.5	29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Commissioner's Office (AR P710) (523)

RDU: Statewide Support (165)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	24.9	24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	19.5										
	1007 I/A Rcpts	5.4										
FY2023 GGU 3% COLA: \$23.5												
FY2023 GGU \$12.50 HI Increase: \$1.4												
	Totals	24.9	24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Training Academy (AR P720) (524)

RDU: Statewide Support (165)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	6.9	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.9										
FY2023 GGU 3% COLA: \$6.4												
FY2023 GGU \$12.50 HI Increase: \$0.5												
Totals		6.9	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Administrative Services (AR P730) (525)

RDU: Statewide Support (165)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	54.9	54.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	38.1										
	1007 I/A Rcpts	16.8										
FY2023 GGU 3% COLA: \$52.0												
FY2023 GGU \$12.50 HI Increase: \$2.9												
Totals		54.9	54.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Alaska Public Safety Communication Services (APSCS) (AR P745) (3374)

RDU: Statewide Support (165)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	22.8	22.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		22.8										
FY2023 GGU 3% COLA: \$21.9												
FY2023 GGU \$12.50 HI Increase: \$0.9												
Totals		22.8	22.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Information Systems (AR P750) (3199)

RDU: Statewide Support (165)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	49.8	49.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	49.4										
	1005 GF/Prgm	0.4										
FY2023 GGU 3% COLA: \$47.5												
FY2023 GGU \$12.50 HI Increase: \$2.3												
	Totals	49.8	49.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Criminal Justice Information Systems Program (AR P755) (3200)
RDU: Statewide Support (165)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	102.5	102.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	25.1										
	1004 Gen Fund	64.5										
	1005 GF/Prgm	12.9										
FY2023 GGU 3% COLA: \$95.7												
FY2023 GGU \$12.50 HI Increase: \$6.8												
	Totals	102.5	102.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Laboratory Services (AR P760) (527)

RDU: Statewide Support (165)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	113.7	113.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	3.8										
	1004 Gen Fund	107.2										
	1007 I/A Rcpts	2.7										
FY2023 GGU 3% COLA: \$107.8												
FY2023 GGU \$12.50 HI Increase: \$5.9												
Totals		113.7	113.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Violent Crimes Compensation Board (AR P800) (520)
RDU: Violent Crimes Compensation Board (163)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1220 Crime VCF	6.2										
FY2023 GGU 3% COLA: \$5.9												
FY2023 GGU \$12.50 HI Increase: \$0.3												
Totals		6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Revenue

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Tax Division (AR RX10) (2476)

RDU: Taxation and Treasury (510)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	251.4	251.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	237.2										
	1005 GF/Prgm	11.5										
	1061 CIP Rcpts	2.7										
FY2023 GGU 3% COLA: \$240.3												
FY2023 GGU \$12.50 HI Increase: \$11.1												
Totals		251.4	251.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Revenue

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Treasury Division (AR RT10) (121)

RDU: Taxation and Treasury (510)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	35.2	35.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.7										
1007 I/A Rcpts		24.1										
1017 Ben Sys		0.3										
1027 Int Airprt		0.2										
1066 Pub School		1.1										
1169 PCE Endow		1.8										
FY2023 GGU 3% COLA: \$33.6												
FY2023 GGU \$12.50 HI Increase: \$1.6												
Totals		35.2	35.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Revenue

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Unclaimed Property (AR RU10) (2938)

RDU: Taxation and Treasury (510)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm	4.9										
FY2023 GGU 3% COLA: \$4.6												
FY2023 GGU \$12.50 HI Increase: \$0.3												
Totals		4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Revenue

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Permanent Fund Dividend Division (AR RP10) (981)
RDU: Taxation and Treasury (510)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	124.7	124.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm	2.6										
	1050 PFD Fund	122.1										
FY2023 GGU 3% COLA: \$116.9												
FY2023 GGU \$12.50 HI Increase: \$7.8												
	Totals	124.7	124.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Revenue

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Child Support Services Division (AR RS20) (111)
RDU: Child Support Services (41)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	361.5	361.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	236.5										
	1003 G/F Match	121.9										
	1061 CIP Rcpts	3.1										
FY2023 GGU 3% COLA: \$338.2												
FY2023 GGU \$12.50 HI Increase: \$23.3												
Totals		361.5	361.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Revenue

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Administrative Services (AR RA30) (125)

RDU: Administration and Support (50)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	21.5	21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	8.4										
	1007 I/A Rcpts	9.3										
	1133 CSSD Reimb	3.8										
	FY2023 GGU 3% COLA: \$20.3											
	FY2023 GGU \$12.50 HI Increase: \$1.2											
	Totals	21.5	21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Revenue

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Criminal Investigations Unit (AR RV30) (2993)
RDU: Administration and Support (50)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	18.4	18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	18.4										
FY2023 GGU 3% COLA: \$17.5												
FY2023 GGU \$12.50 HI Increase: \$0.9												
Totals		18.4	18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Revenue

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: AMBBA Operations (AR RN50) (108)

RDU: Alaska Municipal Bond Bank Authority (44)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1104 MBB Rcpts	2.3										
FY2023 GGU 3% COLA: \$2.2												
FY2023 GGU \$12.50 HI Increase: \$0.1												
Totals		2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Facilities Services (AR T08D) (3195)

RDU: Division of Facilities Services (714)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	110.6	110.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	0.8										
	1007 I/A Rcpts	20.9										
	1061 CIP Rcpts	88.9										
FY2023 GGU 3% COLA: \$105.8												
FY2023 GGU \$12.50 HI Increase: \$4.8												
Totals		110.6	110.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Lease Administration (3295)

RDU: Division of Facilities Services (714)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	14.3	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	14.3										
FY2023 GGU 3% COLA: \$13.7												
FY2023 GGU \$12.50 HI Increase: \$0.6												
Totals		14.3	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Facilities Administration (3297)

RDU: Division of Facilities Services (714)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	4.5										
	1061 CIP Rcpts	0.7										
	1147 PublicBldg	2.0										
FY2023 GGU 3% COLA: \$6.9												
FY2023 GGU \$12.50 HI Increase: \$0.3												
	Totals	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Commissioner's Office (AR T02A) (530)

RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1026 Hwy Capitl	0.2										
	1061 CIP Rcpts	5.3										
	1076 Marine Hwy	0.7										
	1244 Rural Air	0.2										
FY2023 GGU 3% COLA: \$6.1												
FY2023 GGU \$12.50 HI Increase: \$0.3												
Totals		6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Contracting and Appeals (AR T02B) (2355)
RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	0.6										
	1061 CIP Rcpts	3.6										
	1076 Marine Hwy	0.1										
FY2023 GGU 3% COLA: \$4.1												
FY2023 GGU \$12.50 HI Increase: \$0.2												
	Totals	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Equal Employment and Civil Rights (AR T02C) (2331)
RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	3.9										
	1061 CIP Rcpts	14.0										
FY2023 GGU 3% COLA: \$16.8												
FY2023 GGU \$12.50 HI Increase: \$1.1												
Totals		17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Internal Review (AR T02E) (2356)

RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	0.1										
	1027 Int Airprt	2.0										
	1061 CIP Rcpts	11.2										
FY2023 GGU 3% COLA: \$12.8												
FY2023 GGU \$12.50 HI Increase: \$0.5												
Totals		13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Statewide Administrative Services (AR T02G) (537)
RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	123.5	123.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		19.9										
1007 I/A Rcpts		14.6										
1026 Hwy Capitl		0.5										
1027 Int Airprt		0.9										
1061 CIP Rcpts		77.7										
1076 Marine Hwy		9.5										
1244 Rural Air		0.4										
FY2023 GGU 3% COLA: \$117.0												
FY2023 GGU \$12.50 HI Increase: \$6.5												
Totals		123.5	123.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Information Systems and Services (AR T02H) (540)
RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	77.0	77.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		15.6										
1026 Hwy Capitl		1.3										
1027 Int Airprt		1.9										
1061 CIP Rcpts		51.3										
1076 Marine Hwy		6.9										
FY2023 GGU 3% COLA: \$74.0												
FY2023 GGU \$12.50 HI Increase: \$3.0												
Totals		77.0	77.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Statewide Procurement (AR T02L) (2851)

RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	33.1	33.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.0										
1007 I/A Rcpts		3.1										
1026 Hwy Capitl		0.7										
1027 Int Airprt		5.0										
1061 CIP Rcpts		10.4										
1076 Marine Hwy		3.9										
FY2023 GGU 3% COLA: \$31.3												
FY2023 GGU \$12.50 HI Increase: \$1.8												
Totals		33.1	33.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Central Region Support Services (AR T02M) (2292)
RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	17.4	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	17.4										
FY2023 GGU 3% COLA: \$16.5												
FY2023 GGU \$12.50 HI Increase: \$0.9												
Totals		17.4	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Northern Region Support Services (AR T02N) (2294)
RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	2.4										
	1061 CIP Rcpts	7.8										
	FY2023 GGU 3% COLA: \$9.6											
	FY2023 GGU \$12.50 HI Increase: \$0.6											
	Totals	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Southcoast Region Support Services (AR T02P) (2296)
RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	43.2	43.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	11.9										
	1061 CIP Rcpts	30.1										
	1076 Marine Hwy	1.2										
FY2023 GGU 3% COLA: \$40.6												
FY2023 GGU \$12.50 HI Increase: \$2.6												
	Totals	43.2	43.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Statewide Aviation (AR T02Q) (1811)

RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	88.0	88.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	3.1										
	1027 Int Airprt	0.3										
	1061 CIP Rcpts	7.1										
	1244 Rural Air	77.5										
FY2023 GGU 3% COLA: \$84.0												
FY2023 GGU \$12.50 HI Increase: \$4.0												
	Totals	88.0	88.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Program Development and Statewide Planning (AR T02R) (2762)

RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	154.5	154.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	3.5										
	1061 CIP Rcpts	135.2										
	1244 Rural Air	15.8										
FY2023 GGU 3% COLA: \$147.6												
FY2023 GGU \$12.50 HI Increase: \$6.9												
Totals		154.5	154.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Measurement Standards & Commercial Vehicle Compliance (AR T02V) (2332)

RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	125.5	125.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		16.6										
1005 GF/Prgm		54.1										
1061 CIP Rcpts		40.5										
1215 UCR Rcpts		14.3										
FY2023 GGU 3% COLA: \$118.0												
FY2023 GGU \$12.50 HI Increase: \$7.5												
Totals		125.5	125.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Statewide Design and Engineering Services (AR T04B) (2357)

RDU: Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	238.3	238.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	1.4										
	1061 CIP Rcpts	236.9										
FY2023 GGU 3% COLA: \$229.3												
FY2023 GGU \$12.50 HI Increase: \$9.0												
Totals		238.3	238.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Northern Region Design, Engineering, and Construction (AR COOR) (3375)

RDU: Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	655.0	655.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	0.3										
	1005 GF/Prgm	2.9										
	1007 I/A Rcpts	1.9										
	1061 CIP Rcpts	649.9										
FY2023 GGU 3% COLA: \$631.1												
FY2023 GGU \$12.50 HI Increase: \$23.9												
	Totals	655.0	655.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Central Design and Engineering Services (AR T04E) (2298)

RDU: Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	464.8	464.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm	12.8										
	1007 I/A Rcpts	1.1										
	1061 CIP Rcpts	450.9										
FY2023 GGU 3% COLA: \$444.9												
FY2023 GGU \$12.50 HI Increase: \$19.9												
	Totals	464.8	464.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Southcoast Design and Engineering Services (AR T04G) (2300)

RDU: Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	178.7	178.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm	4.4										
	1061 CIP Rcpts	174.3										
FY2023 GGU 3% COLA: \$171.6												
FY2023 GGU \$12.50 HI Increase: \$7.1												
Totals		178.7	178.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Central Region Construction and CIP Support (AR T04H) (2293)

RDU: Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	419.2	419.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	1.2										
	1061 CIP Rcpts	418.0										
FY2023 GGU 3% COLA: \$405.2												
FY2023 GGU \$12.50 HI Increase: \$14.0												
	Totals	419.2	419.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Southcoast Region Construction (AR T04L) (2297)
RDU: Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	130.6	130.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	130.6										
FY2023 GGU 3% COLA: \$126.2												
FY2023 GGU \$12.50 HI Increase: \$4.4												
Totals		130.6	130.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: State Equipment Fleet (AR T06A) (2791)

RDU: State Equipment Fleet (369)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	23.7	23.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1026 Hwy Capitl	23.7										
FY2023 GGU 3% COLA: \$22.3												
FY2023 GGU \$12.50 HI Increase: \$1.4												
Totals		23.7	23.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Central Region Highways and Aviation (AR T08F) (564)
RDU: Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	52.9	52.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	39.4										
	1061 CIP Rcpts	11.6										
	1244 Rural Air	1.9										
FY2023 GGU 3% COLA: \$50.2												
FY2023 GGU \$12.50 HI Increase: \$2.7												
Totals		52.9	52.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Northern Region Highways and Aviation (AR T08G) (2068)
RDU: Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	87.1	87.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	42.8										
	1007 I/A Rcpts	0.4										
	1061 CIP Rcpts	42.3										
	1249 Motor Fuel	1.6										
FY2023 GGU 3% COLA: \$82.8												
FY2023 GGU \$12.50 HI Increase: \$4.3												
Totals		87.1	87.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Southcoast Region Highways and Aviation (AR T08H) (603)

RDU: Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	1.1										
	1061 CIP Rcpts	0.2										
	1200 VehRntlTax	0.3										
	1249 Motor Fuel	1.6										
FY2023 GGU 3% COLA: \$3.0												
FY2023 GGU \$12.50 HI Increase: \$0.2												
Totals		3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Whittier Access and Tunnel (AR T08J) (2510)
RDU: Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1214 WhitTunnel	4.8										
FY2023 GGU 3% COLA: \$4.6												
FY2023 GGU \$12.50 HI Increase: \$0.2												
Totals		4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: International Airport Systems Office (AR T10N) (1649)
RDU: International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		16.6										
FY2023 GGU 3% COLA: \$15.7												
FY2023 GGU \$12.50 HI Increase: \$0.9												
Totals		16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Anchorage Airport Administration (AR T10B) (613)
RDU: International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	53.3	53.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		53.3										
FY2023 GGU 3% COLA: \$50.7												
FY2023 GGU \$12.50 HI Increase: \$2.6												
Totals		53.3	53.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Anchorage Airport Facilities (AR T10C) (2467)
RDU: International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	31.5	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		31.5										
FY2023 GGU 3% COLA: \$30.0												
FY2023 GGU \$12.50 HI Increase: \$1.5												
Totals		31.5	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Anchorage Airport Field and Equipment Maintenance (AR T10E) (2470)

RDU: International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		8.9										
FY2023 GGU 3% COLA: \$8.4												
FY2023 GGU \$12.50 HI Increase: \$0.5												
Totals		8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Anchorage Airport Operations (AR T10F) (1812)
RDU: International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	53.5	53.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		53.5										
FY2023 GGU 3% COLA: \$50.8												
FY2023 GGU \$12.50 HI Increase: \$2.7												
Totals		53.5	53.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Anchorage Airport Safety (AR T10G) (610)
RDU: International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	38.8	38.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1027 Int Airprt	38.8										
FY2023 GGU 3% COLA: \$36.8												
FY2023 GGU \$12.50 HI Increase: \$2.0												
Totals		38.8	38.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Fairbanks Airport Administration (AR T10H) (619)
RDU: International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	23.8	23.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		23.8										
FY2023 GGU 3% COLA: \$22.6												
FY2023 GGU \$12.50 HI Increase: \$1.2												
Totals		23.8	23.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Fairbanks Airport Facilities (AR T10J) (2468)
RDU: International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		3.9										
FY2023 GGU 3% COLA: \$3.7												
FY2023 GGU \$12.50 HI Increase: \$0.2												
Totals		3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Fairbanks Airport Operations (AR T10L) (1813)
RDU: International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	23.1	23.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		23.1										
FY2023 GGU 3% COLA: \$22.0												
FY2023 GGU \$12.50 HI Increase: \$1.1												
Totals		23.1	23.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Fairbanks Airport Safety (AR T10M) (617)

RDU: International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	22.8	22.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		22.8										
FY2023 GGU 3% COLA: \$21.7												
FY2023 GGU \$12.50 HI Increase: \$1.1												
Totals		22.8	22.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)

Component: Marine Engineering (AR T12C) (2359)

RDU: Marine Highway System (334)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	7.9										
	1061 CIP Rcpts	6.7										
FY2023 GGU 3% COLA: \$13.8												
FY2023 GGU \$12.50 HI Increase: \$0.8												
	Totals	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Reservations and Marketing (AR T12F) (625)
RDU: Marine Highway System (334)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	15.7	15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	15.7										
FY2023 GGU 3% COLA: \$14.6												
FY2023 GGU \$12.50 HI Increase: \$1.1												
Totals		15.7	15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Marine Shore Operations (AR T12G) (2789)
RDU: Marine Highway System (334)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	102.7	102.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	102.7										
FY2023 GGU 3% COLA: \$97.4												
FY2023 GGU \$12.50 HI Increase: \$5.3												
Totals		102.7	102.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 4.14.2022 (19288)
Component: Vessel Operations Management (AR T12H) (629)
RDU: Marine Highway System (334)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 GGU COLA & HI Increase												
	SalAdj	45.5	45.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	43.2										
	1061 CIP Rcpts	2.3										
FY2023 GGU 3% COLA: \$42.8												
FY2023 GGU \$12.50 HI Increase: \$2.7												
Totals		45.5	45.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0