

FY2023 Capital Governor Amended

Line	Back-up Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	Component	Lang	Description	Comments	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total
CAPITAL NUMBERS SECTION															
1	1	HB 283 SB 164	7	20	New	Commerce (8)	Capital	N	Kodiak Fire Station: Addition to GO Bond Package	New	-	-	15,000.0	-	15,000.0
2	2	HB 283 SB 164	7	20	13	Commerce (8)	Capital	N	Nenana Fire Hall Update description	Amendment	-	-	-	-	-
3	3	HB 283 SB 164	7	20	14	Commerce (8)	Capital	N	Kenai River Bluff Stabilization: Update description	Amendment	-	-	-	-	-
4	4-5	HB 283 SB 164	7	20	19	Commerce (8)	Capital	N	Seward Freight Dock Expansion and Corridor Improvements: Update description	Amendment	-	-	-	-	-
5	6-7	HB 283 SB 164	1	2	21	Commerce (8)	Capital	N	Alaska Mariculture Alliance – Economic Recovery Mariculture Incentive Grant Program - SCOPE CHANGE: This appropriation provides a \$25 million grant to the Alaska Mariculture Alliance (AMA) for the purpose of establishing and operating a grant program for the mariculture industry. The Mariculture Revolving Loan Fund (MRLF) was established to provide capital, but additional financial assistance is necessary to support the industry during its infancy. Grants made through this appropriation will assist in the establishment of new mariculture businesses and the expansion of existing farms.	Amendment	-	-	-	-	-
6	8-9	HB 283 SB 164	1	3	New	Environ Conservation (18)	Capital	N	Alaska Enhanced Air Quality Monitoring: The Department of Environmental Conservation will implement a three-year air monitoring project that expands the Department's existing "AQmesh" air quality sensor network to fifteen additional communities across Alaska. The AQmesh network is intended to provide baseline air quality data for areas not covered by the State's regulatory monitoring network.	New	-	-	-	650.0	650.0
7	10-11	HB 282 SB 163	4	12	New	Health (6)	Capital	N	MH: Deferred Maintenance and Accessibility Improvements: Move capital project from DFCS to DOH.	Amendment	-	-	-	-	-
8	12-14	HB 283 SB 164	1	6	New	Natural Resources (10)	Capital	N	Cook Inlet Petroleum Potential Lower Cook Inlet basin and the Alaska Peninsula-North Aleutian basin have significant petroleum potential, but they have been lightly explored and critical aspects of their geology remain poorly known. Much of the existing exploration data in these basins are proprietary. This request will help fund an effort to increase the amount of publicly available data on the petroleum potential of these basins.	New	1,200.0	-	-	-	1,200.0
9	15-17	HB 283 SB 164	1	5	23	Natural Resources (10)	Capital	N	Food Security Agriculture Incentive Grant Program - SCOPE CHANGE: Scope change to add Nenana-Tochaket This funding would allow the Division to supplement Agriculture Revolving Loan Fund (ARLF) programs, provide matching grant funds, and financial incentives which will support agriculture farmers.	Amendment	-	-	-	-	-
10	18-20	HB 283 SB 164	1	8	New	University of Alaska (45)	Capital	N	Emerging Energy Opportunities for Alaska: Investment through the Alaska Center for Energy and Power (ACEP) at UAF to address important gaps in our understanding of emerging energy technologies and applications for Alaska. These funds will be used to support targeted research in key emerging energy technology areas. This project includes Micro nuclear road map.	New	2,500.0	-	-	-	2,500.0
											-	-	-	-	-
Funding Summary - Capital Numbers Section											3,700.0	-	15,000.0	650.0	19,350.0