

FY2023 Operating Governor Amended

Line	Back-up Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	RDU	Component	Trans Type	Lang	Description	Comments	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	PFT	PPT	NP
OPERATING NUMBERS SECTION																				
1	2	HB 281 SB 162	1	25	5 - 6	Labor & Workforce Development	AVTEC	AVTEC	SalAdj	N	FY2023 AVTECTA 4% COLA Monetary terms of the July 1, 2022 to June 30, 2025 Collective Bargaining Agreement between the State of Alaska and the Alaska Vocational Technical Center Teachers' Association (AVTECTA).	Amendment	118.8	-	19.6	-	138.4	-	-	-
2	2a	HB 281 SB 162	52	109	New	Labor & Workforce Development	AVTEC	AVTEC	Lang	Y	FY2023 AVTECTA 4% COLA Sec. 52. SALARY AND BENEFIT ADJUSTMENTS. Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center.	Amendment	-	-	-	-	-	-	-	-
3	1	HB 281 SB 162	1	Impacts multiple depts. in Sec. 1		Multiple	Multiple	Multiple	SalAdj	N	FY2023 GGU 3% COLA / \$12.50 Health Insurance Increase Monetary terms of the General Government Bargaining Unit collective bargaining agreement between the State and Alaska State Employees Association effective 7/1/2022.	Amendment	10,183.3	2,452.4	7,246.8	4,947.3	24,829.8	-	-	-
4	1a	HB 281 SB 162	52	109	New	Multiple	Multiple	Multiple	Lang	Y	FY2023 GGU 3% COLA / \$12.50 Health Insurance Increase Sec. 52. SALARY AND BENEFIT ADJUSTMENTS. Alaska State Employees Association, for the general government unit.	Amendment	-	-	-	-	-	-	-	-
OPERATING NUMBERS TOTAL													10,302.1	2,452.4	7,266.4	4,947.3	24,968.2	-	-	-