

FY2023 Operating Governor Amend

Line	Back-up Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	RDU	Component	Trans Type	Lang	Description	Comments	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	PFT	PPT	NP
OPERATING																				
1	1 - 18	HB 281 SB 162	1	Impacts multiple depts. in Sec. 1		Multiple	Multiple	Multiple	SalAdj	N	FY2023 Confidential Employee Association (CEA) 3% COLA Bargaining Unit Increases Monetary terms of the 7/1/22 through 6/30/25 collective bargaining agreement between the State of Alaska and the Confidential Employees Association	Amendment	114.5	17.0	436.7	25.0	593.2	-	-	-
2	19	HB 281 SB 162	79	179	New	Multiple	Multiple	Multiple	Lang	Y	FY2023 Confidential Employee Assiation (CEA) 3% COLA Bargaining Unit Increases SALARY AND BENEFIT ADJUSTMENTS. Confidential Employees Association, representing the confidential unit.	Amendment	-	-	-	-	-	-	-	-
3	18	HB 281 SB 162	4	21		Transportation	Marine Highway System	Vessel Operations Management	SalAdj	N	FY2023 International Organization of Masters, Mates, and Pilots (MMP) Monetary terms of the International Organization of Masters, Mates, and Pilots, for the masters, mates, and pilots unit effective 7/1/2022.	Amendment	680.7	-	-	497.8	1,178.5	-	-	-
4	19	HB 281 SB 162	79	179	New	Transportation	Marine Highway System	Vessel Operations Management	Lang	Y	FY2023 International Organization of Masters, Mates, and Pilots (MMP) SALARY AND BENEFIT ADJUSTMENTS. International Organization of Masters, Mates, and Pilots, for the masters, mates, and pilots unit.	Amendment	-	-	-	-	-	-	-	-
OPERATING TOTAL													795.2	17.0	436.7	522.8	1,771.7	-	-	-