

**BILL NO.**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - SECOND SESSION

BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**Introduced:**

**Referred:**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and capital expenses of the state's**  
2 **integrated comprehensive mental health program; making capital appropriations and**  
3 **supplemental appropriations; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* Sec. 1. The following appropriation items are for operating expenditures from the general  
 2 fund or other funds as set out in the fiscal year 2023 budget summary for the operating budget  
 3 by funding source to the agencies named for the purposes expressed for the fiscal year  
 4 beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
<b>10 Legal and Advocacy Services</b>		<b>2,725,900</b>	<b>2,635,200</b>
11 Office of Public Advocacy	2,080,300		
12 Public Defender Agency	645,600		
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
<b>16 Community Residential Centers</b>		<b>1,000,000</b>	<b>1,000,000</b>
17 Community Residential	1,000,000		
18 Centers			
<b>19 Health and Rehabilitation Services</b>		<b>14,331,800</b>	<b>14,016,800</b>
20 Physical Health Care	3,507,400		
21 Behavioral Health Care	7,005,500		
22 Substance Abuse	1,643,900		
23 Treatment Program			
24 Sex Offender Management	2,000,000		
25 Program			
26 Domestic Violence	175,000		
27 Program			
<b>28 Offender Habilitation</b>		<b>1,409,000</b>	<b>1,409,000</b>
29 Education Programs	803,000		
30 Vocational Education	606,000		
31 Programs			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
<b>3</b>	<b>Recidivism Reduction Grants</b>	<b>499,000</b>	<b>499,000</b>
4	Recidivism Reduction	499,000	
5	Grants		
<b>6</b>	<b>Agency Unallocated</b>	<b>4,600</b>	<b>4,600</b>
7	Unallocated Rates	4,600	
8	Adjustment		
9	*****	*****	
10	***** Department of Education and Early Development *****		
11	*****	*****	
<b>12</b>	<b>Education Support and Admin Services</b>	<b>577,800</b>	<b>427,800</b> <b>150,000</b>
13	Student and School	577,800	
14	Achievement		
15	*****	*****	
16	***** Department of Family and Community Services *****		
17	*****	*****	
<b>18</b>	<b>Inpatient Mental Health</b>	<b>20,683,600</b>	<b>20,683,600</b>
19	Designated Evaluation and	2,794,800	
20	Treatment		
21	Alaska Psychiatric Institute	17,888,800	
<b>22</b>	<b>Children's Services</b>	<b>2,226,900</b>	<b>2,226,900</b>
23	Children's Services	69,500	
24	Management		
25	Front Line Social Workers	148,500	
26	Family Preservation	726,000	
27	Foster Care Augmented	500,000	
28	Rate		
29	Foster Care Special Need	782,900	
<b>30</b>	<b>Juvenile Justice</b>	<b>1,366,300</b>	<b>1,363,700</b> <b>2,600</b>
31	McLaughlin Youth Center	802,100	
32	Fairbanks Youth Facility	115,400	
33	Bethel Youth Facility	179,300	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Probation Services	269,500		
4	<b>Departmental Support Services</b>		<b>377,400</b>	<b>377,400</b>
5	Commissioner's Office	377,400		
6	<b>Agency Unallocated</b>		<b>64,200</b>	
7	Unallocated Rates	64,200		
8	Adjustment			
9		*****	*****	
10		***** Department of Health *****		
11		*****	*****	
12	<b>Behavioral Health</b>		<b>55,826,200</b>	<b>54,803,100</b>
13	Behavioral Health	34,570,800		
14	Treatment and Recovery			
15	Grants			
16	Alcohol Safety Action	1,195,800		
17	Program (ASAP)			
18	Behavioral Health	10,189,500		
19	Administration			
20	Behavioral Health	6,190,300		
21	Prevention and Early			
22	Intervention Grants			
23	Alaska Mental Health	945,800		
24	Board and Advisory Board			
25	on Alcohol and Drug Abuse			
26	Suicide Prevention Council	645,300		
27	Residential Child Care	2,088,700		
28	<b>Health Care Services</b>		<b>141,900</b>	<b>141,900</b>
29	Residential Licensing	141,900		
30	<b>Public Health</b>		<b>4,777,900</b>	<b>4,316,000</b>
31	Women, Children and	1,977,200		
32	Family Health			
33	Emergency Programs	350,800		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Chronic Disease Prevention	2,408,800	
4	and Health Promotion		
5	Bureau of Vital Statistics	41,100	
6	<b>Senior and Disabilities Services</b>	<b>12,543,100</b>	<b>10,965,000</b>
7	Senior and Disabilities	1,430,600	
8	Community Based Grants		
9	Early Intervention/Infant	7,884,500	
10	Learning Programs		
11	Senior and Disabilities	1,887,300	
12	Services Administration		
13	General Relief/Temporary	740,300	
14	Assisted Living		
15	Commission on Aging	205,200	
16	Governor's Council on	395,200	
17	Disabilities and Special		
18	Education		
19	<b>Medicaid Services</b>	<b>82,155,800</b>	<b>82,155,800</b>
20	Medicaid Services	82,155,800	
21	<b>Agency Unallocated</b>	<b>32,100</b>	<b>32,100</b>
22	Unallocated Rates	32,100	
23	Adjustment		
24	*****	*****	
25	***** Department of Labor and Workforce Development *****		
26	*****	*****	
27	<b>Commissioner and Administrative</b>	<b>26,300</b>	<b>26,300</b>
28	<b>Services</b>		
29	Labor Market Information	26,300	
30	*****	*****	
31	***** Department of Law *****		
32	*****	*****	
33	<b>Civil Division</b>	<b>100,100</b>	<b>100,100</b>

	Appropriation	General	Other
	Allocations	Items	Funds
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected in the Department of Law's federally approved cost allocation plan.			
Human Services	100,100		
	*****	*****	
	*****	*****	
	***** Department of Natural Resources *****		
	*****	*****	
<b>Administration &amp; Support Services</b>	<b>4,877,200</b>		<b>4,877,200</b>
Mental Health Trust Lands	4,877,200		
Administration			
<b>Agency Unallocated</b>	<b>21,900</b>		<b>21,900</b>
Unallocated Rates	21,900		
Adjustment			
	*****	*****	
	***** Department of Public Safety *****		
	*****	*****	
<b>Alaska State Troopers</b>	<b>80,000</b>		<b>80,000</b>
Alaska State Trooper	80,000		
Detachments			
<b>Alaska Police Standards Council</b>	<b>80,000</b>		<b>80,000</b>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
Alaska Police Standards	80,000		
Council			
<b>Council on Domestic Violence and Sexual</b>	<b>2,000,000</b>	<b>2,000,000</b>	
<b>Assault</b>			
Council on Domestic	2,000,000		
Violence and Sexual Assault			
<b>Agency Unallocated</b>	<b>4,600</b>	<b>4,600</b>	
Unallocated Rates	4,600		

	Appropriation	General	Other
	Allocations	Items	Funds
Adjustment			
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	
<b>Alaska Mental Health Trust Authority</b>		<b>4,852,800</b>	<b>503,200</b>
Mental Health Trust	4,349,600		
Operations			
Long Term Care	503,200		
Ombudsman Office			
<b>Alaska Housing Finance Corporation</b>		<b>370,000</b>	<b>370,000</b>
AHFC Operations	370,000		
<b>Agency Unallocated</b>		<b>13,500</b>	<b>13,500</b>
Unallocated Rates	13,500		
Adjustment			
	*****	*****	
	***** University of Alaska *****		
	*****	*****	
<b>University of Alaska</b>		<b>2,603,900</b>	<b>905,800</b>
Anchorage Campus	2,553,900		
Fairbanks Campus	50,000		
	*****	*****	
	***** Judiciary *****		
	*****	*****	
<b>Alaska Court System</b>		<b>227,000</b>	<b>227,000</b>
Trial Courts	227,000		
<b>Therapeutic Courts</b>		<b>3,510,600</b>	<b>3,291,200</b>
Therapeutic Courts	3,510,600		<b>219,400</b>

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1  
 2 of this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1037 General Fund / Mental Health	2,635,200
6 1092 Mental Health Trust Authority Authorized	90,700
7 Receipts	
8 *** Total Agency Funding ***	<b>\$2,725,900</b>
<b>9 Department of Corrections</b>	
10 1037 General Fund / Mental Health	8,334,400
11 1092 Mental Health Trust Authority Authorized	315,000
12 Receipts	
13 1246 Recidivism Reduction Fund	8,595,000
14 *** Total Agency Funding ***	<b>\$17,244,400</b>
<b>15 Department of Education and Early Development</b>	
16 1037 General Fund / Mental Health	427,800
17 1092 Mental Health Trust Authority Authorized	150,000
18 Receipts	
19 *** Total Agency Funding ***	<b>\$577,800</b>
<b>20 Department of Family and Community Services</b>	
21 1037 General Fund / Mental Health	24,338,400
22 1092 Mental Health Trust Authority Authorized	380,000
23 Receipts	
24 *** Total Agency Funding ***	<b>\$24,718,400</b>
<b>25 Department of Health</b>	
26 1037 General Fund / Mental Health	117,718,800
27 1092 Mental Health Trust Authority Authorized	3,063,100
28 Receipts	
29 1180 Alcohol & Other Drug Abuse Treatment &	20,382,000
30 Prevention Fund	
31 1246 Recidivism Reduction Fund	6,008,900



1	1254 Marijuana Education and Treatment Fund	8,304,200
2	*** Total Agency Funding ***	\$155,477,000
3	<b>Department of Labor and Workforce Development</b>	
4	1092 Mental Health Trust Authority Authorized	26,300
5	Receipts	
6	*** Total Agency Funding ***	\$26,300
7	<b>Department of Law</b>	
8	1037 General Fund / Mental Health	100,100
9	*** Total Agency Funding ***	\$100,100
10	<b>Department of Natural Resources</b>	
11	1092 Mental Health Trust Authority Authorized	4,899,100
12	Receipts	
13	*** Total Agency Funding ***	\$4,899,100
14	<b>Department of Public Safety</b>	
15	1092 Mental Health Trust Authority Authorized	160,000
16	Receipts	
17	1246 Recidivism Reduction Fund	2,004,600
18	*** Total Agency Funding ***	\$2,164,600
19	<b>Department of Revenue</b>	
20	1037 General Fund / Mental Health	503,200
21	1092 Mental Health Trust Authority Authorized	370,000
22	Receipts	
23	1094 Mental Health Trust Administration	4,363,100
24	*** Total Agency Funding ***	\$5,236,300
25	<b>University of Alaska</b>	
26	1037 General Fund / Mental Health	905,800
27	1092 Mental Health Trust Authority Authorized	1,698,100
28	Receipts	
29	*** Total Agency Funding ***	\$2,603,900
30	<b>Judiciary</b>	
31	1037 General Fund / Mental Health	3,000,200

1	1092 Mental Health Trust Authority Authorized	219,400
2	Receipts	
3	1180 Alcohol & Other Drug Abuse Treatment &	518,000
4	Prevention Fund	
5	<b>*** Total Agency Funding ***</b>	<b>\$3,737,600</b>
6	<b>*** Total Budget ***</b>	<b>\$219,511,400</b>
7	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1  
 2 of this Act.

3 Funding Source	Amount
<b>4 Unrestricted General Funds</b>	
5 1037 General Fund / Mental Health	157,963,900
6 * * * Total Unrestricted General Funds * * *	\$157,963,900
<b>7 Designated General Funds</b>	
8 1180 Alcohol & Other Drug Abuse Treatment & 9 Prevention Fund	20,900,000
10 1246 Recidivism Reduction Fund	16,608,500
11 1254 Marijuana Education and Treatment Fund	8,304,200
12 * * * Total Designated General Funds * * *	\$45,812,700
<b>13 Federal Receipts</b>	
14 * * * Total Federal Receipts * * *	\$0
<b>15 Other Non-Duplicated Funds</b>	
16 1092 Mental Health Trust Authority Authorized 17 Receipts	11,371,700
18 1094 Mental Health Trust Administration	4,363,100
19 * * * Total Other Non-Duplicated Funds * * *	\$15,734,800
<b>20 Duplicated Funds</b>	
21 * * * Total Duplicated Funds * * *	\$0
22 * * * <b>Total Budget</b> * * *	<b>\$219,511,400</b>

23 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* Sec. 4. The following appropriations are for capital projects and grants from the general  
 2 fund or other funds as set out in Section 5 of this Act by funding source to the agencies named  
 3 for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds

4 \* \* \* \* \*

5 \* \* \* \* \* Department of Family and Community Services \* \* \* \* \*

6 \* \* \* \* \*

9 MH: Deferred Maintenance and	500,000	250,000	250,000
10 Accessibility Improvements (HD 1-40)			

11 \* \* \* \* \*

12 \* \* \* \* \* Department of Health \* \* \* \* \*

13 \* \* \* \* \*

14 MH: Assistive Technology (HD 1-40)	500,000	500,000	
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15 MH: Essential Program Equipment (HD 1- 16 40)	600,000	300,000	300,000
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17 MH: Home Modification and Upgrades to 18 Retain Housing (HD 1-40)	1,150,000	1,050,000	100,000
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19 \* \* \* \* \*

20 \* \* \* \* \* Department of Revenue \* \* \* \* \*

21 \* \* \* \* \*

22 **Alaska Housing Finance Corporation**

23 MH: AHFC Senior Citizens	500,000		
24 Housing Preevelopment 25 Program (SCHPP) (HD 1- 26 40)			

27 MH: AHFC Beneficiary and Special 28 Needs Housing (HD 1-40)	3,450,000	3,250,000	200,000
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29 MH: AHFC Homeless Assistance 30 Program (HD 1-40)	8,100,000	7,150,000	950,000
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31 \* \* \* \* \*

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	* * * * * Department of Transportation/Public Facilities * * * * *			
4	* * * * *		* * * * *	
5	MH: Coordinated Transportation and	1,300,000	1,000,000	300,000
6	Vehicles (HD 1-40)			
7	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* Sec. 5. The following sets out the funding by agency for the appropriations made in Sec. 4  
 2 of this Act.

3 Funding Source	Amount
<b>4 Department of Family and Community Services</b>	
5 1037 General Fund / Mental Health	250,000
6 1092 Mental Health Trust Authority Authorized	250,000
7 Receipts	
8 *** <b>Total Agency Funding</b> ***	<b>\$500,000</b>
<b>9 Department of Health</b>	
10 1037 General Fund / Mental Health	1,850,000
11 1092 Mental Health Trust Authority Authorized	400,000
12 Receipts	
13 *** <b>Total Agency Funding</b> ***	<b>\$2,250,000</b>
<b>14 Department of Revenue</b>	
15 1037 General Fund / Mental Health	3,100,000
16 1092 Mental Health Trust Authority Authorized	1,150,000
17 Receipts	
18 1139 AHFC Dividend	7,800,000
19 *** <b>Total Agency Funding</b> ***	<b>\$12,050,000</b>
<b>20 Department of Transportation/Public Facilities</b>	
21 1037 General Fund / Mental Health	1,000,000
22 1092 Mental Health Trust Authority Authorized	300,000
23 Receipts	
24 *** <b>Total Agency Funding</b> ***	<b>\$1,300,000</b>
25 *** <b>Total Budget</b> ***	<b>\$16,100,000</b>

26 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4  
2 of this Act.

3 Funding Source	Amount
4 <b>Unrestricted General Funds</b>	
5 1037 General Fund / Mental Health	6,200,000
6 1139 AHFC Dividend	7,800,000
7 *** Total Unrestricted General Funds ***	\$14,000,000
8 <b>Designated General Funds</b>	
9 *** Total Designated General Funds ***	\$0
10 <b>Federal Receipts</b>	
11 *** Total Federal Receipts ***	\$0
12 <b>Other Non-Duplicated Funds</b>	
13 1092 Mental Health Trust Authority Authorized	2,100,000
14 Receipts	
15 *** Total Other Non-Duplicated Funds ***	\$2,100,000
16 <b>Duplicated Funds</b>	
17 *** Total Duplicated Funds ***	\$0
18 *** <b>Total Budget</b> ***	<b>\$16,100,000</b>

19 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations  
2 made in this Act are for the state's integrated comprehensive mental health program.

3 \* **Sec. 8. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority  
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the  
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the  
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or  
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the  
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 \* **Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.  
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,  
12 and employees of the executive branch, Alaska Court System employees, employees of the  
13 legislature, and legislators and to implement the monetary terms for the fiscal year ending  
14 June 30, 2023, of the following ongoing collective bargaining agreements:

15 (1) Alaska Correctional Officers Association, representing the correctional  
16 officers unit;

17 (2) Public Safety Employees Association, representing the regularly  
18 commissioned public safety officers unit;

19 (3) Alaska Public Employees Association, for the supervisory unit;

20 (4) Public Employees Local 71, for the labor, trades, and crafts unit.

21 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include  
22 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2023, for  
23 university employees who are not members of a collective bargaining unit and to implement  
24 the monetary terms for the fiscal year ending June 30, 2023, of the following collective  
25 bargaining agreements:

26 (1) Fairbanks Firefighters Union, IAFF Local 1324.

27 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
28 the membership of the respective collective bargaining unit, the appropriations made in this  
29 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by  
30 the amount for that collective bargaining agreement, and the corresponding funding source  
31 amounts are adjusted accordingly.



1 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
2 the membership of the respective collective bargaining unit and approved by the Board of  
3 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
4 collective bargaining unit's agreement are adjusted proportionately by the amount for that  
5 collective bargaining agreement, and the corresponding funding source amounts are adjusted  
6 accordingly.

7 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as  
8 described in (a) and (b) of this section are for the benefit of the state's integrated  
9 comprehensive mental health program only and do not necessarily affect every group of  
10 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

11 \* **Sec. 10.** This Act takes effect July 1, 2022.