

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2023 Governor Amend 5.9.2022 (19322)

Component: Finance (AR ADOF) (59)

RDU: Centralized Administrative Services (13)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 CEA 3% COLA												
	SalAdj	229.7	229.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	47.1										
	1005 GF/Prgm	15.6										
	1007 I/A Rcpts	163.1										
	1061 CIP Rcpts	3.9										
FY2023 CEA 3% COLA: \$229.7												
Totals		229.7	229.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2023 Governor Amend 5.9.2022 (19322)

Component: Personnel (AR ADOP) (56)

RDU: Centralized Administrative Services (13)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 CEA 3% COLA												
	SalAdj	239.0	239.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	7.2										
	1007 I/A Rcpts	231.8										
FY2023 CEA 3% COLA: \$239.0												
Totals		239.0	239.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2023 Governor Amend 5.9.2022 (19322)

Component: Labor Relations (AR ADLR) (58)

RDU: Centralized Administrative Services (13)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 CEA 3% COLA												
	SalAdj	25.7	25.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	25.7										
FY2023 CEA 3% COLA: \$25.7												
Totals		25.7	25.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Commerce, Community, and Economic Development

Scenario: FY2023 Governor Amend 5.9.2022 (19322)
Component: Administrative Services (AR DA02) (1028)
RDU: Executive Administration and Development (119)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 CEA 3% COLA												
	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	0.5										
	1007 I/A Rcpts	3.3										
FY2023 CEA 3% COLA: \$3.8												
Totals		3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2023 Governor Amend 5.9.2022 (19322)
Component: Administrative Services (AR JADS) (697)
RDU: Administration and Support (271)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 CEA 3% COLA												
	SalAdj	17.1	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	17.1										
FY2023 CEA 3% COLA: \$17.1												
	Totals	17.1	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2023 Governor Amend 5.9.2022 (19322)
Component: Administrative Services (AR EADS) (157)
RDU: Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 CEA 3% COLA												
	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	3.8										
	FY2023 CEA 3% COLA: \$3.8											
	Totals	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Environmental Conservation

Scenario: FY2023 Governor Amend 5.9.2022 (19322)
Component: Office of the Commissioner (AR VCOM) (633)
RDU: Administration (202)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 CEA 3% COLA												
	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	2.2										
	1004 Gen Fund	0.9										
FY2023 CEA 3% COLA: \$3.1												
Totals		3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Family and Community Services

Scenario: FY2023 Governor Amend 5.9.2022 (19322)
Component: Alaska Psychiatric Institute (AR H129) (3311)
RDU: Inpatient Mental Health (722)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 CEA 3% COLA												
	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	0.6										
	1007 I/A Rcpts	1.6										
	1037 GF/MH	1.9										
	1108 Stat Desig	1.6										
FY2023 CEA 3% COLA: \$5.7												
	Totals	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Family and Community Services

Scenario: FY2023 Governor Amend 5.9.2022 (19322)

Component: Administrative Services (3305)

RDU: Departmental Support Services (715)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 CEA 3% COLA												
	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	3.6										
	1003 G/F Match	3.6										
FY2023 CEA 3% COLA: \$7.2												
Totals		7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2023 Governor Amend 5.9.2022 (19322)
Component: Administrative Services (AR F003) (479)
RDU: Statewide Support Services (148)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 CEA 3% COLA												
	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	4.4										
	FY2023 CEA 3% COLA: \$4.4											
	Totals	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2023 Governor Amend 5.9.2022 (19322)
Component: Administrative Support Services (AR H095) (320)
RDU: Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 CEA 3% COLA												
	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	0.9										
	1003 G/F Match	1.3										
	1007 I/A Rcpts	1.9										
	FY2023 CEA 3% COLA: \$4.1											
Totals		4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2023 Governor Amend 5.9.2022 (19322)
Component: Management Services (AR B7MS) (335)
RDU: Commissioner and Administrative Services (109)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 CEA 3% COLA												
	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	1.7										
	1004 Gen Fund	2.1										
	1007 I/A Rcpts	0.4										
	FY2023 CEA 3% COLA: \$4.2											
	Totals	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2023 Governor Amend 5.9.2022 (19322)
Component: Administrative Services (AR WASD) (2164)
RDU: Administration and Support (280)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 CEA 3% COLA												
	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	2.9										
FY2023 CEA 3% COLA: \$2.9												
	Totals	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Military and Veterans' Affairs

Scenario: FY2023 Governor Amend 5.9.2022 (19322)
Component: Office of the Commissioner (AR MCOM) (414)
RDU: Military & Veterans Affairs (530)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 CEA 3% COLA												
	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	0.3										
	1003 G/F Match	0.1										
	1004 Gen Fund	2.0										
	1007 I/A Rcpts	1.0										
	1061 CIP Rcpts	0.3										
	FY2023 CEA 3% COLA: \$3.7											
	Totals	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2023 Governor Amend 5.9.2022 (19322)

Component: Commissioner's Office (AR P710) (523)

RDU: Statewide Support (165)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 CEA 3% COLA												
	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	3.7										
FY2023 CEA 3% COLA: \$3.7												
	Totals	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Revenue

Scenario: FY2023 Governor Amend 5.9.2022 (19322)
Component: Administrative Services (AR RA30) (125)
RDU: Administration and Support (50)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 CEA 3% COLA												
	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	1.5										
	1007 I/A Rcpts	1.6										
	1133 CSSD Reimb	0.7										
	FY2023 CEA 3% COLA: \$3.8											
	Totals	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 5.9.2022 (19322)
Component: Statewide Administrative Services (AR T02G) (537)
RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 CEA 3% COLA												
	SalAdj	15.7	15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	2.9										
	1026 Hwy Capitl	0.1										
	1027 Int Airprt	0.1										
	1061 CIP Rcpts	11.2										
	1076 Marine Hwy	1.4										
FY2023 CEA 3% COLA: \$15.7												
Totals		15.7	15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2023 Governor Amend 5.9.2022 (19322)
Component: Vessel Operations Management (AR T12H) (629)
RDU: Marine Highway System (334)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 CEA 3% COLA												
	SalAdj	15.6	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	15.6										
FY2023 CEA 3% COLA: \$15.6												
FY2023 Salary Increase for MMP												
	SalAdj	1,178.5	1,178.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	497.8										
	1004 Gen Fund	680.7										
FY2023 Salary Increase for MMP												
Totals		1,194.1	1,194.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

FY2023 Operating Budget Amendment (HB 281 / SB 162)

The following FY2023 Salary and Benefit Adjustments language is amended to read:

SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2023, of the following ongoing collective bargaining agreements:

- (1) Alaska Correctional Officers Association, representing the correctional officers unit;
- (2) Public Safety Employees Association, representing the regularly commissioned public safety officers unit;
- (3) Alaska Public Employees Association, for the supervisory unit;
- (4) Public Employees Local 71, for the labor, trades, and crafts unit;
- (5) Alaska State Employees Association, for the general government unit;
- (6) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;
- (7) Marine Engineers' Beneficial Association, representing licensed engineers employed by the Alaska marine highway system;
- (8) Marine Engineers' Beneficial Association, representing licensed engineers employed by the Alaska marine highway system;**
- (9) Confidential Employees Association, representing the confidential unit.**