

BILL NO.

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - SECOND SESSION

BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced:

Referred:

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making reappropriations; making supplemental appropriations; making appropriations**
4 **under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional**
5 **budget reserve fund; and providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in the fiscal year 2023 budget summary for the operating budget
 3 by funding source to the agencies named for the purposes expressed for the fiscal year
 4 beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative Services	97,511,800	11,102,800	86,409,000

11 The amount appropriated by this appropriation includes the unexpended and unobligated
 12 balance on June 30, 2022, of inter-agency receipts collected in the Department of
 13 Administration's federally approved cost allocation plans.

14 Office of Administrative	2,643,700
15 Hearings	
16 DOA Leases	1,131,800
17 Office of the Commissioner	1,219,300
18 Administrative Services	2,972,000
19 Finance	22,299,700

20 The amount allocated for Finance includes the unexpended and unobligated balance on June
 21 30, 2022, of program receipts from credit card rebates.

22 Personnel	9,730,500
--------------	-----------

23 The amount allocated for the Division of Personnel for the Americans with Disabilities Act
 24 includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts
 25 collected for cost allocation of the Americans with Disabilities Act.

26 Labor Relations	1,357,400
27 Centralized Human	112,200
28 Resources	
29 Retirement and Benefits	20,328,800

30 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 31 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,

	Appropriation	General	Other
	Allocations	Items	Funds
Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Health Plans Administration	35,678,900		
Labor Agreements	37,500		
Miscellaneous Items			
Shared Services of Alaska	19,966,100	6,833,000	13,133,100
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts and general fund program receipts collected in the Department of Administration's federally approved cost allocation plans, which includes receipts collected by Shared Services of Alaska in connection with its debt collection activities.			
Office of Procurement and Property Management	9,014,900		
Accounting	8,751,700		
Print Services	2,199,500		
Administration State Facilities Rent	506,200	506,200	
Administration State Facilities Rent	506,200		
Public Communications Services	879,500	779,500	100,000
Satellite Infrastructure	879,500		
Office of Information Technology	63,332,500		63,332,500
Alaska Division of Information Technology	63,332,500		
Risk Management	40,580,900		40,580,900
Risk Management	40,580,900		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plan.			
Legal and Advocacy Services	60,387,800	57,774,800	2,613,000
Office of Public Advocacy	29,088,800		
Public Defender Agency	31,299,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Alaska Public Offices Commission	1,071,500	1,071,500	
Alaska Public Offices Commission	1,071,500		
Motor Vehicles	18,548,300	17,983,500	564,800
Motor Vehicles	18,548,300		
Agency Unallocated	608,600	278,200	330,400
Unallocated Rates Adjustment	608,600		
*****		*****	
***** Department of Commerce, Community, and Economic Development *****			
*****		*****	
Executive Administration	5,984,700	1,027,300	4,957,400
Commissioner's Office	1,492,400		
Administrative Services	4,492,300		
Banking and Securities	4,249,600	4,249,600	
Banking and Securities	4,249,600		
Community and Regional Affairs	11,206,900	6,296,500	4,910,400
Community and Regional Affairs	9,071,800		
Serve Alaska	2,135,100		
Revenue Sharing	14,128,200		14,128,200
Payment in Lieu of Taxes (PILT)	10,428,200		
National Forest Receipts	600,000		
Fisheries Taxes	3,100,000		
Corporations, Business and Professional Licensing	17,443,400	16,387,400	1,056,000
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
Corporations, Business and Professional Licensing	17,443,400		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Investments	5,449,000	5,449,000	
Investments	5,449,000		
Insurance Operations	7,940,500	7,368,600	571,900
The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2022, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.			
Insurance Operations	7,940,500		
Alaska Oil and Gas Conservation Commission	8,053,600	7,883,600	170,000
Alaska Oil and Gas Conservation Commission	8,053,600		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges collected under AS 31.05.093.			
Alcohol and Marijuana Control Office	3,942,000	3,942,000	
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, not to exceed the amount appropriated for the fiscal year ending on June 30, 2023, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of alcohol and marijuana.			
Alcohol and Marijuana Control Office	3,942,000		
Alaska Gasline Development Corporation	3,082,100		3,082,100
Alaska Gasline Development Corporation	3,082,100		
Alaska Energy Authority	8,499,000	3,674,600	4,824,400
Alaska Energy Authority Owned Facilities	780,700		
Alaska Energy Authority Rural Energy Assistance	5,518,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide Project	2,200,000	
4	Development, Alternative		
5	Energy and Efficiency		
6	Alaska Industrial Development and	15,538,700	15,538,700
7	Export Authority		
8	Alaska Industrial	15,201,700	
9	Development and Export		
10	Authority		
11	Alaska Industrial	337,000	
12	Development Corporation		
13	Facilities Maintenance		
14	Alaska Seafood Marketing Institute	28,536,300	28,536,300
15	The amount appropriated by this appropriation includes the unexpended and unobligated		
16	balance on June 30, 2022 of the statutory designated program receipts from the seafood		
17	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the		
18	Alaska Seafood Marketing Institute.		
19	Alaska Seafood Marketing	28,536,300	
20	Institute		
21	Regulatory Commission of Alaska	9,735,900	9,596,000 139,900
22	The amount appropriated by this appropriation includes the unexpended and unobligated		
23	balance on June 30, 2022, of the Department of Commerce, Community, and Economic		
24	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
25	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.		
26	Regulatory Commission of	9,735,900	
27	Alaska		
28	DCCED State Facilities Rent	1,359,400	599,200 760,200
29	DCCED State Facilities	1,359,400	
30	Rent		
31	Agency Unallocated	326,400	178,400 148,000
32	Unallocated Rates	326,400	
33	Adjustment		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	***** Department of Corrections *****			
	*****	*****		
6	Facility-Capital Improvement Unit	1,575,800	1,575,800	
7	Facility-Capital	1,575,800		
8	Improvement Unit			
9	Administration and Support	10,204,200	9,467,400	736,800
10	Office of the Commissioner	1,113,900		
11	Administrative Services	5,338,400		
12	Information Technology MIS	2,355,900		
13	Research and Records	1,106,100		
14	DOC State Facilities Rent	289,900		
15	Population Management	258,883,600	242,039,600	16,844,000
16	Recruitment and Retention	400,000		
17	Correctional Academy	1,510,200		
18	Institution Director's Office	2,152,900		
19	Classification and Furlough	1,214,100		
20	Out-of-State Contractual	300,000		
21	Inmate Transportation	3,743,500		
22	Point of Arrest	628,700		
23	Anchorage Correctional	34,130,600		
24	Complex			
25	Anvil Mountain Correctional	7,233,200		
26	Center			
27	Combined Hiland Mountain	16,272,800		
28	Correctional Center			
29	Fairbanks Correctional	12,842,600		
30	Center			
31	Goose Creek Correctional	43,366,500		
32	Center			
33	Ketchikan Correctional	5,053,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Center			
4	Lemon Creek Correctional	11,616,400		
5	Center			
6	Matanuska-Susitna	7,147,700		
7	Correctional Center			
8	Palmer Correctional Center	16,403,400		
9	Spring Creek Correctional	24,829,000		
10	Center			
11	Wildwood Correctional	16,388,700		
12	Center			
13	Yukon-Kuskokwim	10,312,500		
14	Correctional Center			
15	Point MacKenzie	4,629,100		
16	Correctional Farm			
17	Probation and Parole	1,024,100		
18	Director's Office			
19	Pre-Trial Services	10,800,600		
20	Statewide Probation and	17,962,500		
21	Parole			
22	Regional and Community	7,000,000		
23	Jails			
24	Parole Board	1,920,600		
25	Community Residential Centers		16,987,400	16,987,400
26	Community Residential	16,987,400		
27	Centers			
28	Electronic Monitoring		2,250,000	2,250,000
29	Electronic Monitoring	2,250,000		
30	Health and Rehabilitation Services		68,678,600	7,591,000
31	Health and Rehabilitation	1,046,900		
32	Director's Office			
33	Physical Health Care	64,977,400		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Behavioral Health Care	4,424,700		
4	Substance Abuse	4,042,800		
5	Treatment Program			
6	Sex Offender Management	1,013,500		
7	Program			
8	Reentry Unit	764,300		
9	Offender Habilitation	176,300	20,000	156,300
10	Education Programs	176,300		
11	Recidivism Reduction Grants	1,003,600	3,600	1,000,000
12	Recidivism Reduction	1,003,600		
13	Grants			
14	24 Hour Institutional Utilities	11,662,600	11,662,600	
15	24 Hour Institutional Utilities	11,662,600		
16	Agency Unallocated	869,000	797,000	72,000
17	Unallocated Rates	869,000		
18	Adjustment			
19	*****	*****		
20	***** Department of Education and Early Development *****			
21	*****	*****		
22	K-12 Aid to School Districts	20,791,000		20,791,000
23	Foundation Program	20,791,000		
24	K-12 Support	13,706,300	13,706,300	
25	Residential Schools	8,535,800		
26	Program			
27	Youth in Detention	1,100,000		
28	Special Schools	4,070,500		
29	Education Support and Admin Services	250,087,100	24,344,900	225,742,200
30	Executive Administration	1,054,900		
31	Administrative Services	2,041,100		
32	Information Services	1,187,300		
33	School Finance & Facilities	2,539,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Child Nutrition	77,129,600	
4	Student and School	151,864,500	
5	Achievement		
6	State System of Support	1,898,400	
7	Teacher Certification	957,000	
8	The amount allocated for Teacher Certification includes the unexpended and unobligated		
9	balance on June 30, 2022, of the Department of Education and Early Development receipts		
10	from teacher certification fees under AS 14.20.020(c).		
11	Early Learning Coordination	8,215,000	
12	Pre-Kindergarten Grants	3,200,000	
13	Alaska State Council on the Arts	3,877,700	701,800
14	Alaska State Council on	3,877,700	
15	the Arts		3,175,900
16	Commissions and Boards	258,000	258,000
17	Professional Teaching	258,000	
18	Practices Commission		
19	Mt. Edgecumbe High School	14,667,500	5,277,400
20	The amount appropriated by this appropriation includes the unexpended and unobligated		
21	balance on June 30, 2022, of inter-agency receipts collected by Mt. Edgecumbe High School,		
22	not to exceed \$638,300, not to exceed the amount authorized in AS 14.17.050(a).		
23	Mt. Edgecumbe Aquatic	550,000	
24	Center		
25	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and		
26	unobligated balance on June 30, 2022, of program receipts from aquatic center fees.		
27	Mt. Edgecumbe High	12,923,000	
28	School		
29	Mt. Edgecumbe High	1,194,500	
30	School Facilities Maintenance		
31	State Facilities Rent	1,068,200	1,068,200
32	EED State Facilities Rent	1,068,200	
33	Alaska State Libraries, Archives and	17,982,600	15,925,600
			2,057,000

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
3	Museums		
4	Library Operations	5,963,600	
5	Archives	1,292,100	
6	Museum Operations	1,951,200	
7	The amount allocated for Museum Operations includes the unexpended and unobligated		
8	balance on June 30, 2022, of program receipts from museum gate receipts.		
9	Online with Libraries	474,500	
10	(OWL)		
11	Live Homework Help	138,200	
12	Andrew P. Kashevaroff	1,365,100	
13	Facilities Maintenance		
14	Broadband Assistance	6,797,900	
15	Grants		
16	Alaska Commission on Postsecondary	15,302,500	5,508,300
17	Education		9,794,200
18	Program Administration &	10,360,100	
19	Operations		
20	WWAMI Medical	4,942,400	
21	Education		
22	Alaska Student Loan Corporation	9,794,500	9,794,500
23	Loan Servicing	9,794,500	
24	State Financial Aid Programs	17,591,800	17,591,800
25	Alaska Performance	11,750,000	
26	Scholarship Awards		
27	Alaska Education Grants	5,841,800	
28	Agency Unallocated	362,500	119,400
29	Unallocated Rates	362,500	
30	Adjustment		
31	*****	*****	
32	***** Department of Environmental Conservation *****		
33	*****	*****	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Administration	11,823,000	4,360,000	7,463,000
Office of the Commissioner	1,666,400		
Administrative Services	4,924,500		
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.			
State Support Services	2,831,400		
EVOS Trustee Council	2,400,700		
DEC Buildings Maintenance and Operations	656,300	656,300	
DEC Buildings Maintenance and Operations	656,300		
Environmental Health	18,781,400	11,959,100	6,822,300
Environmental Health	18,781,400		
Air Quality	11,248,300	2,341,100	8,907,200
Air Quality	11,248,300		
The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2022, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
Spill Prevention and Response	19,707,800	13,594,300	6,113,500
Spill Prevention and Response	19,707,800		
Water	27,479,800	12,343,400	15,136,400
Water Quality, Infrastructure Support & Financing	27,479,800		
Agency Unallocated	280,800	146,100	134,700
Unallocated Rates Adjustment	280,800		
	*****	*****	

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds		
***** Department of Family and Community Services *****			

At the discretion of the Commissioner of the Department of Family and Community Services,			
up to \$20,000,000 may be transferred between all appropriations in the Department of Family			
and Community Services.			
Alaska Pioneer Homes	103,637,800	58,169,400	45,468,400
Alaska Pioneer Homes	33,964,300		
Payment Assistance			
Alaska Pioneer Homes	1,700,200		
Management			
Pioneer Homes	67,973,300		
The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
on June 30, 2022, of the Department of Health and Social Services, Pioneer Homes care and			
support receipts under AS 47.55.030.			
Inpatient Mental Health	50,172,800	10,951,600	39,221,200
Designated Evaluation and	10,875,000		
Treatment			
Alaska Psychiatric Institute	39,297,800		
Children's Services	177,787,400	99,478,800	78,308,600
Children's Services	9,811,300		
Management			
Children's Services	1,620,700		
Training			
Front Line Social Workers	73,173,000		
Family Preservation	15,222,100		
Foster Care Base Rate	22,569,900		
Foster Care Augmented	1,002,600		
Rate			
Foster Care Special Need	11,347,300		
Subsidized Adoptions &	43,040,500		
Guardianship			

	Appropriation	General	Other
	Allocations	Funds	Funds
Juvenile Justice	58,481,600	55,725,000	2,756,600
McLaughlin Youth Center	17,911,100		
Mat-Su Youth Facility	2,691,700		
Kenai Peninsula Youth Facility	2,188,900		
Fairbanks Youth Facility	4,830,500		
Bethel Youth Facility	5,424,000		
Johnson Youth Center	4,751,400		
Probation Services	17,367,200		
Delinquency Prevention	1,381,700		
Youth Courts	446,500		
Juvenile Justice Health Care	1,488,600		
Departmental Support Services	15,149,500	5,610,500	9,539,000
Information Technology Services	4,818,100		
Public Affairs	414,700		
State Facilities Rent	1,330,000		
Facilities Management	723,500		
Commissioner's Office	2,100,700		
Administrative Services	5,762,500		
Agency Unallocated	811,700	453,800	357,900
Unallocated Rates Adjustment	811,700		

 ***** Department of Fish and Game *****

The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2022, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Commercial Fisheries	81,333,000	55,025,800	26,307,200
The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2022, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.			
Southeast Region Fisheries	17,798,900		
Management			
Central Region Fisheries	11,413,500		
Management			
AYK Region Fisheries	10,987,200		
Management			
Westward Region Fisheries	15,420,300		
Management			
Statewide Fisheries	22,548,600		
Management			
Commercial Fisheries Entry	3,164,500		
Commission			
The amount allocated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2022, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.			
Sport Fisheries	49,303,500	1,800,900	47,502,600
Sport Fisheries	43,323,400		
Sport Fish Hatcheries	5,980,100		
Wildlife Conservation	63,036,300	1,716,900	61,319,400
Wildlife Conservation	61,903,800		
Hunter Education Public	1,132,500		
Shooting Ranges			
Statewide Support Services	22,078,800	3,918,800	18,160,000
Commissioner's Office	1,190,100		
Administrative Services	13,922,000		
Boards of Fisheries and	1,222,700		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Game		
4	Advisory Committees		
5	State Facilities Maintenance		
6	Habitat	5,599,000	3,550,900
7	Habitat	5,599,000	2,048,100
8	Subsistence Research & Monitoring	5,440,700	2,582,800
9	State Subsistence	5,440,700	2,857,900
10	Research		
11	Agency Unallocated	812,200	318,800
12	Unallocated Rates	812,200	493,400
13	Adjustment		
14	*****	*****	
15	***** Office of the Governor *****		
16	*****	*****	
17	Commissions/Special Offices	2,522,000	2,294,500
18	Human Rights Commission	2,522,000	227,500
19	The amount allocated for Human Rights Commission includes the unexpended and		
20	unobligated balance on June 30, 2022, of the Office of the Governor, Human Rights		
21	Commission federal receipts.		
22	Executive Operations	13,743,800	13,565,100
23	Executive Office	11,540,000	178,700
24	Governor's House	750,100	
25	Contingency Fund	250,000	
26	Lieutenant Governor	1,203,700	
27	Office of the Governor State Facilities	1,086,800	1,086,800
28	Rent		
29	Governor's Office State	596,200	
30	Facilities Rent		
31	Governor's Office Leasing	490,600	
32	Office of Management and Budget	5,924,500	2,732,900
33	Office of Management and	3,191,600	3,191,600

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Budget Administrative			
4	Services Directors			
5	Office of Management and	2,732,900		
6	Budget			
7	Elections		4,992,700	4,666,300
8	Elections	4,992,700		326,400
9	Agency Unallocated		54,500	47,600
10	Unallocated Rates	54,500		6,900
11	Adjustment			
12		*****	*****	
13		***** Department of Health *****		
14		*****	*****	
15	At the discretion of the Commissioner of the Department of Health, up to \$20,000,000 may be			
16	transferred between all appropriations in the Department of Health.			
17	Behavioral Health		30,586,300	6,277,300
18	Behavioral Health	10,881,600		24,309,000
19	Treatment and Recovery			
20	Grants			
21	Alcohol Safety Action	3,842,000		
22	Program (ASAP)			
23	Behavioral Health	11,682,800		
24	Administration			
25	Behavioral Health	3,055,000		
26	Prevention and Early			
27	Intervention Grants			
28	Alaska Mental Health	30,500		
29	Board and Advisory Board			
30	on Alcohol and Drug Abuse			
31	Suicide Prevention Council	30,000		
32	Residential Child Care	1,064,400		
33	Health Care Services		20,701,300	9,705,100

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Catastrophic and Chronic	153,900	
4	Illness Assistance (AS		
5	47.08)		
6	Health Facilities Licensing	3,024,600	
7	and Certification		
8	Residential Licensing	4,523,900	
9	Medical Assistance	12,998,900	
10	Administration		
11	Public Assistance	283,640,400	107,993,700 175,646,700
12	Alaska Temporary	22,077,300	
13	Assistance Program		
14	Adult Public Assistance	63,786,900	
15	Child Care Benefits	39,848,600	
16	General Relief Assistance	605,400	
17	Tribal Assistance	17,042,000	
18	Programs		
19	Permanent Fund Dividend	31,224,700	
20	Hold Harmless		
21	Energy Assistance	9,665,000	
22	Program		
23	Public Assistance	8,316,400	
24	Administration		
25	Public Assistance Field	49,634,900	
26	Services		
27	Fraud Investigation	2,368,300	
28	Quality Control	2,527,900	
29	Work Services	11,769,500	
30	Women, Infants and	24,773,500	
31	Children		
32	Senior Benefits Payment Program	20,786,100	20,786,100
33	Senior Benefits Payment	20,786,100	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Program		
4	Public Health	120,430,500	59,129,100
5	Nursing	30,537,300	
6	Women, Children and	13,066,800	
7	Family Health		
8	Public Health	2,137,100	
9	Administrative Services		
10	Emergency Programs	13,479,300	
11	Chronic Disease Prevention	23,241,300	
12	and Health Promotion		
13	Epidemiology	16,521,800	
14	Bureau of Vital Statistics	5,852,300	
15	Emergency Medical	3,133,700	
16	Services Grants		
17	State Medical Examiner	3,489,400	
18	Public Health Laboratories	8,971,500	
19	Senior and Disabilities Services	51,628,800	26,666,400
20	Senior and Disabilities	18,790,900	
21	Community Based Grants		
22	Early Intervention/Infant	1,859,100	
23	Learning Programs		
24	Senior and Disabilities	23,123,200	
25	Services Administration		
26	General Relief/Temporary	6,236,200	
27	Assisted Living		
28	Commission on Aging	218,400	
29	Governor's Council on	1,401,000	
30	Disabilities and Special		
31	Education		
32	Departmental Support Services	36,977,200	11,407,200
33	Public Affairs	1,599,600	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Quality Assurance and	1,194,000	
4	Audit		
5	Commissioner's Office	4,333,700	
6	Administrative Support	9,257,500	
7	Services		
8	Information Technology	14,750,800	
9	Services		
10	HSS State Facilities Rent	3,091,000	
11	Rate Review	2,750,600	
12	Human Services Community Matching	1,387,000	1,387,000
13	Grant		
14	Human Services	1,387,000	
15	Community Matching Grant		
16	Community Initiative Matching Grants	861,700	861,700
17	Community Initiative	861,700	
18	Matching Grants (non-		
19	statutory grants)		
20	Medicaid Services	2,346,502,100	574,313,600 1,772,188,500
21	Medicaid Services	2,319,497,600	
22	Adult Preventative Dental	27,004,500	
23	Medicaid Svcs		
24	Agency Unallocated	1,744,400	618,500 1,125,900
25	Unallocated Rates	1,744,400	
26	Adjustment		
27	*****	*****	
28	***** Department of Labor and Workforce Development *****		
29	*****	*****	
30	Commissioner and Administrative	30,146,500	16,237,500 13,909,000
31	Services		
32	Commissioner's Office	1,244,400	
33	Workforce Investment	18,434,700	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Board			
4	Alaska Labor Relations	488,000		
5	Agency			
6	Management Services	3,998,300		
7	The amount allocated for Management Services includes the unexpended and unobligated			
8	balance on June 30, 2022, of receipts from all prior fiscal years collected under the			
9	Department of Labor and Workforce Development's federal indirect cost plan for			
10	expenditures incurred by the Department of Labor and Workforce Development.			
11	Leasing	2,070,400		
12	Labor Market Information	3,910,700		
13	Workers' Compensation		11,443,900	11,443,900
14	Workers' Compensation	5,949,900		
15	Workers' Compensation	433,000		
16	Appeals Commission			
17	Workers' Compensation	782,200		
18	Benefits Guaranty Fund			
19	Second Injury Fund	2,860,300		
20	Fishermen's Fund	1,418,500		
21	Labor Standards and Safety		10,693,000	6,639,100
22	Wage and Hour	2,293,700		
23	Administration			
24	Mechanical Inspection	3,012,500		
25	Occupational Safety and	5,200,800		
26	Health			
27	Alaska Safety Advisory	186,000		
28	Council			
29	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
30	unobligated balance on June 30, 2022, of the Department of Labor and Workforce			
31	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
32	Employment and Training Services		55,988,000	5,797,900
33	Employment and Training	5,352,500		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Services Administration		
4	The amount allocated for Employment and Training Services Administration includes the		
5	unexpended and unobligated balance on June 30, 2022, of receipts from all prior fiscal years		
6	collected under the Department of Labor and Workforce Development's federal indirect cost		
7	plan for expenditures incurred by the Department of Labor and Workforce Development.		
8	Workforce Services	17,203,600	
9	Workforce Development	10,272,500	
10	Unemployment Insurance	23,159,400	
11	Vocational Rehabilitation	25,818,600	4,288,600
12	Vocational Rehabilitation	1,429,700	
13	Administration		
14	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
15	and unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected		
16	under the Department of Labor and Workforce Development's federal indirect cost plan for		
17	expenditures incurred by the Department of Labor and Workforce Development.		
18	Client Services	17,443,300	
19	Disability Determination	6,011,100	
20	Special Projects	934,500	
21	Alaska Vocational Technical Center	15,079,000	10,091,500
22	Alaska Vocational	13,124,900	
23	Technical Center		
24	The amount allocated for the Alaska Vocational Technical Center includes the unexpended		
25	and unobligated balance on June 30, 2022, of contributions received by the Alaska Vocational		
26	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,		
27	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.		
28	AVTEC Facilities	1,954,100	
29	Maintenance		
30	Agency Unallocated	353,100	109,700
31	Unallocated Rates	353,100	
32	Adjustment		
33	* * * * *	* * * * *	

	Appropriation	General	Other	
	Allocations	Items	Funds	
	***** Department of Law *****			
	*****	*****		
5	Criminal Division	40,151,600	35,001,700	5,149,900
6	First Judicial District	2,836,200		
7	Second Judicial District	3,051,200		
8	Third Judicial District:	8,896,100		
9	Anchorage			
10	Third Judicial District:	6,412,000		
11	Outside Anchorage			
12	Fourth Judicial District	7,257,100		
13	Criminal Justice Litigation	2,837,500		
14	Criminal Appeals/Special	8,861,500		
15	Litigation			
16	Civil Division	49,022,300	21,737,300	27,285,000
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2022, of inter-agency receipts collected in the Department of Law's			
19	federally approved cost allocation plan.			
20	Deputy Attorney General's	293,400		
21	Office			
22	Child Protection	7,645,500		
23	Commercial and Fair	4,889,300		
24	Business			
25	The amount allocated for Commercial and Fair Business includes the unexpended and			
26	unobligated balance on June 30, 2022, of designated program receipts of the Department of			
27	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
28	judgment to be spent by the State for consumer education or consumer protection.			
29	Environmental Law	1,970,100		
30	Human Services	3,260,100		
31	Labor and State Affairs	4,610,200		
32	Legislation/Regulations	1,713,400		
33	Natural Resources	8,092,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Opinions, Appeals and	2,386,200	
4	Ethics		
5	Regulatory Affairs Public	2,892,200	
6	Advocacy		
7	Special Litigation	1,878,000	
8	Information and Project	2,165,700	
9	Support		
10	Torts & Workers'	4,420,300	
11	Compensation		
12	Transportation Section	2,805,700	
13	Administration and Support	4,794,100	2,663,800
14	Office of the Attorney	725,400	
15	General		
16	Administrative Services	3,222,400	
17	Department of Law State	846,300	
18	Facilities Rent		
19	Agency Unallocated	412,700	270,300
20	Unallocated Rates	412,700	
21	Adjustment		
22	*****	*****	
23	***** Department of Military and Veterans Affairs *****		
24	*****	*****	
25	Military and Veteran's Affairs	48,050,500	15,438,100
26	Office of the Commissioner	6,027,300	
27	Homeland Security and	8,896,800	
28	Emergency Management		
29	Army Guard Facilities	13,504,100	
30	Maintenance		
31	Air Guard Facilities	7,086,300	
32	Maintenance		
33	Alaska Military Youth	10,006,400	

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Academy		
4	Veterans' Services	2,204,600	
5	State Active Duty	325,000	
6	Alaska Aerospace Corporation	10,446,200	10,446,200
7	The amount appropriated by this appropriation includes the unexpended and unobligated		
8	balance on June 30, 2022, of the federal and corporate receipts of the Department of Military		
9	and Veterans Affairs, Alaska Aerospace Corporation.		
10	Alaska Aerospace	3,869,700	
11	Corporation		
12	Alaska Aerospace	6,576,500	
13	Corporation Facilities		
14	Maintenance		
15	Agency Unallocated	74,000	28,200
16	Unallocated Rates	74,000	
17	Adjustment		
18	*****	*****	
19	***** Department of Natural Resources *****		
20	*****	*****	
21	Administration & Support Services	24,416,400	16,609,800
22	Commissioner's Office	1,767,900	
23	Office of Project	6,409,600	
24	Management & Permitting		
25	Administrative Services	3,920,300	
26	The amount allocated for Administrative Services includes the unexpended and unobligated		
27	balance on June 30, 2022, of receipts from all prior fiscal years collected under the		
28	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
29	Department of Natural Resources.		
30	Information Resource	3,549,700	
31	Management		
32	Interdepartmental	1,331,800	
33	Chargebacks		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Facilities	2,717,900		
4	Recorder's Office/Uniform	3,765,500		
5	Commercial Code			
6	EVOS Trustee Council	165,900		
7	Projects			
8	Public Information Center	787,800		
9	Oil & Gas	21,239,100	9,295,600	11,943,500
10	Oil & Gas	21,239,100		
11	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on			
12	June 30, 2022, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			
13	Fire Suppression, Land & Water	92,613,400	69,998,700	22,614,700
14	Resources			
15	Mining, Land & Water	30,064,600		
16	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
17	balance on June 30, 2022, not to exceed \$5,000,000, of the receipts collected under AS			
18	38.05.035(a)(5).			
19	Forest Management &	8,909,700		
20	Development			
21	The amount allocated for Forest Management and Development includes the unexpended and			
22	unobligated balance on June 30, 2022, of the timber receipts account (AS 38.05.110).			
23	Geological & Geophysical	11,055,000		
24	Surveys			
25	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
26	unobligated balance on June 30, 2022, of the receipts collected under 41.08.045.			
27	Fire Suppression	23,982,700		
28	Preparedness			
29	Fire Suppression Activity	18,601,400		
30	Agriculture	6,722,900	4,618,000	2,104,900
31	Agricultural Development	3,208,500		
32	North Latitude Plant	3,514,400		
33	Material Center			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3 Parks & Outdoor Recreation	17,820,400	11,212,500	6,607,900
4 Parks Management &	15,172,500		
5 Access			
6 The amount allocated for Parks Management and Access includes the unexpended and			
7 unobligated balance on June 30, 2022, of the receipts collected under AS 41.21.026.			
8 Office of History and	2,647,900		
9 Archaeology			
10 The amount allocated for the Office of History and Archaeology includes up to \$15,700			
11 general fund program receipt authorization from the unexpended and unobligated balance on			
12 June 30, 2022, of the receipts collected under AS 41.35.380.			
13 Agency Unallocated	739,400	493,300	246,100
14 Unallocated Rates	739,400		
15 Adjustment			
16	*****	*****	
17	***** Department of Public Safety *****		
18	*****	*****	
19 Fire and Life Safety	6,544,600	5,593,300	951,300
20 The amount appropriated by this appropriation includes the unexpended and unobligated			
21 balance on June 30, 2022, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
22 and AS 18.70.360.			
23 Fire and Life Safety	6,167,500		
24 Alaska Fire Standards	377,100		
25 Council			
26 Alaska State Troopers	165,830,800	151,821,800	14,009,000
27 Special Projects	7,416,500		
28 Alaska Bureau of Highway	3,057,400		
29 Patrol			
30 Alaska Bureau of Judicial	4,838,300		
31 Services			
32 Prisoner Transportation	1,704,300		
33 Search and Rescue	317,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Rural Trooper Housing	2,521,000		
4	Dispatch Services	6,690,100		
5	Statewide Drug and	9,739,600		
6	Alcohol Enforcement Unit			
7	Alaska State Trooper	77,780,500		
8	Detachments			
9	Training Academy Recruit	1,589,000		
10	Sal.			
11	Alaska Bureau of	12,733,400		
12	Investigation			
13	Aircraft Section	8,457,800		
14	Alaska Wildlife Troopers	25,732,100		
15	Alaska Wildlife Troopers	3,253,800		
16	Marine Enforcement			
17	Village Public Safety Officer Program		16,806,000	16,806,000
18	Village Public Safety	16,806,000		
19	Officer Program			
20	Alaska Police Standards Council		1,319,900	1,319,900
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2022, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
23	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
24	Alaska Police Standards	1,319,900		
25	Council			
26	Council on Domestic Violence and Sexual		28,986,100	11,374,400
27	Assault			17,611,700
28	Council on Domestic	28,986,100		
29	Violence and Sexual Assault			
30	Statewide Support		49,566,000	31,082,400
31	Commissioner's Office	2,698,700		
32	Training Academy	3,771,500		
33	The amount allocated for the Training Academy includes the unexpended and unobligated			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3		Funds	Funds
3	balance on June 30, 2022, of the receipts collected under AS 44.41.020(a).		
4	Administrative Services	4,331,600	
5	Alaska Public Safety	9,703,100	
6	Communication Services		
7	(APSCS)		
8	Information Systems	3,819,400	
9	Criminal Justice Information	14,476,400	
10	Systems Program		
11	The amount allocated for the Criminal Justice Information Systems Program includes the		
12	unexpended and unobligated balance on June 30, 2022, of the receipts collected by the		
13	Department of Public Safety from the Alaska automated fingerprint system under AS		
14	44.41.025(b).		
15	Laboratory Services	9,181,700	
16	Facility Maintenance	1,469,200	
17	DPS State Facilities Rent	114,400	
18	Violent Crimes Compensation Board	1,857,800	1,857,800
19	Violent Crimes	1,857,800	
20	Compensation Board		
21	Agency Unallocated	976,200	860,600
22	Unallocated Rates	976,200	
23	Adjustment		
24	*****	*****	
25	***** Department of Revenue *****		
26	*****	*****	
27	Taxation and Treasury	84,836,000	21,175,000
28	Tax Division	17,122,600	
29	Treasury Division	11,289,100	
30	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
31	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
32	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,		
33	Judicial Retirement System 1042, National Guard Retirement System 1045.		

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Unclaimed Property	704,100		
2 Alaska Retirement	10,282,000		
3 Management Board			
4 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
5 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
6 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
7 Judicial Retirement System 1042, National Guard Retirement System 1045.			
8 Alaska Retirement	35,000,000		
9 Management Board Custody			
10 and Management Fees			
11 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
12 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
13 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
14 Judicial Retirement System 1042, National Guard Retirement System 1045.			
15 Permanent Fund Dividend	10,438,200		
16 Division			
17 The amount allocated for the Permanent Fund Dividend includes the unexpended and			
18 unobligated balance on June 30, 2022, of the receipts collected by the Department of Revenue			
19 for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
20 charitable contributions program as provided under AS 43.23.130(f) and for coordination fees			
21 provided under AS 43.23.130(m).			
22 Child Support Services	24,840,500	7,607,200	17,233,300
23 Child Support Services	24,840,500		
24 Division			
25 The amount allocated for the Child Support Services Division includes the unexpended and			
26 unobligated balance on June 30, 2022, of the receipts collected by the Department of Revenue			
27 associated with collections for recipients of Temporary Assistance to Needy Families and the			
28 Alaska Interest program.			
29 Administration and Support	4,669,900	1,188,700	3,481,200
30 Commissioner's Office	1,105,000		
31 Administrative Services	2,441,600		

	Appropriation	General	Other
	Allocations	Items	Funds
3 The amount allocated for the Administrative Services Division includes the unexpended and			
4 unobligated balance on June 30, 2022, not to exceed \$300,000, of receipts collected by the			
5 department's federally approved indirect cost allocation plan.			
6 Criminal Investigations Unit	1,123,300		
7 Alaska Mental Health Trust Authority	452,800	13,400	439,400
8 Mental Health Trust	30,000		
9 Operations			
10 Long Term Care	422,800		
11 Ombudsman Office			
12 Alaska Municipal Bond Bank Authority	1,014,300		1,014,300
13 AMBBA Operations	1,014,300		
14 Alaska Housing Finance Corporation	103,146,600		103,146,600
15 AHFC Operations	102,667,600		
16 Alaska Corporation for	479,000		
17 Affordable Housing			
18 Alaska Permanent Fund Corporation	217,802,000		217,802,000
19 APFC Operations	21,934,000		
20 APFC Investment	195,868,000		
21 Management Fees			
22 Agency Unallocated	-512,500	-195,000	-317,500
23 Unallocated Rates	-512,500		
24 Adjustment			
25	*****	*****	
26	*****	Department of Transportation/Public Facilities	*****
27	*****	*****	
28 Division of Facilities Services	99,341,400	1,250,100	98,091,300
29 Facilities Services	34,837,700		
30 The amount allocated for the Division of Facilities Services includes the unexpended and			
31 unobligated balance on June 30, 2022, of inter-agency receipts collected by the Division for			
32 the maintenance and operations of facilities and lease administration.			
33 Leases	44,844,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Lease Administration	980,600	
4	Facilities	16,064,200	
5	Facilities Administration	1,794,900	
6	Non-Public Building Fund	819,800	
7	Facilities		
8	Administration and Support	51,954,900	12,895,800
9	Commissioner's Office	1,944,000	
10	Contracting and Appeals	383,700	
11	Equal Employment and Civil	1,311,600	
12	Rights		
13	The amount allocated for Equal Employment and Civil Rights includes the unexpended and		
14	unobligated balance on June 30, 2022, of the statutory designated program receipts collected		
15	for the Alaska Construction Career Day events.		
16	Internal Review	762,700	
17	Statewide Administrative	9,309,400	
18	Services		
19	The amount allocated for Statewide Administrative Services includes the unexpended and		
20	unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected under		
21	the Department of Transportation and Public Facilities federal indirect cost plan for		
22	expenditures incurred by the Department of Transportation and Public Facilities.		
23	Information Systems and	5,717,400	
24	Services		
25	Leased Facilities	2,937,500	
26	Statewide Procurement	2,976,800	
27	Central Region Support	1,363,200	
28	Services		
29	Northern Region Support	832,100	
30	Services		
31	Southcoast Region Support	3,403,300	
32	Services		
33	Statewide Aviation	4,967,600	

	Appropriation	General	Other
	Allocations	Items	Funds

3 The amount allocated for Statewide Aviation includes the unexpended and unobligated
 4 balance on June 30, 2022, of the rental receipts and user fees collected from tenants of land
 5 and buildings at Department of Transportation and Public Facilities rural airports under AS
 6 02.15.090(a).

7	Program Development and	8,718,500	
---	-------------------------	-----------	--

8 Statewide Planning

9	Measurement Standards &	7,327,100	
---	-------------------------	-----------	--

10 Commercial Vehicle

11 Compliance

12 The amount allocated for Measurement Standards and Commercial Vehicle Compliance
 13 includes the unexpended and unobligated balance on June 30, 2022, of the Unified Carrier
 14 Registration Program receipts collected by the Department of Transportation and Public
 15 Facilities.

16

17 The amount allocated for Measurement Standards and Commercial Vehicle Compliance
 18 includes the unexpended and unobligated balance on June 30, 2022, of program receipts
 19 collected by the Department of Transportation and Public Facilities.

20	Design, Engineering and Construction	118,431,100	1,790,800	116,640,300
----	---	--------------------	------------------	--------------------

21	Northern Region Design,	38,051,200	
----	-------------------------	------------	--

22 Engineering, and

23 Construction

24	Statewide Design and	12,755,100	
----	----------------------	------------	--

25 Engineering Services

26 The amount allocated for Statewide Design and Engineering Services includes the
 27 unexpended and unobligated balance on June 30, 2022, of Environmental Protection Agency
 28 Consent Decree fine receipts collected by the Department of Transportation and Public
 29 Facilities.

30	Central Design and	25,075,100	
----	--------------------	------------	--

31 Engineering Services

32 The amount allocated for Central Design and Engineering Services includes the unexpended
 33 and unobligated balance on June 30, 2022, of the general fund program receipts collected by

	Appropriation	General	Other
	Allocations	Items	Funds
the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Southcoast Design and Engineering Services	11,442,600		
The amount allocated for Southcoast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2022, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Central Region Construction and CIP Support	23,209,700		
Southcoast Region Construction	7,897,400		
State Equipment Fleet		35,691,300	29,200
State Equipment Fleet	35,691,300		35,662,100
Highways, Aviation and Facilities		163,011,500	108,523,700
The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2023.			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of general fund program receipts collected by the Department of Transportation and Public Facilities for collections related to the repair of damaged state highway infrastructure.			
Central Region Facilities	6,145,300		
Northern Region Facilities	10,494,500		
Southcoast Region Facilities	3,045,900		
Traffic Signal Management	1,920,400		
Central Region Highways and Aviation	43,196,300		
Northern Region Highways and Aviation	66,922,200		
Southcoast Region Highways and Aviation	25,221,200		

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	Whittier Access and	6,065,700	
4	Tunnel		
5	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
6	unobligated balance on June 30, 2022, of the Whittier Tunnel toll receipts collected by the		
7	Department of Transportation and Public Facilities under AS 19.05.040(11).		
8	International Airports	95,184,500	95,184,500
9	International Airport	2,235,700	
10	Systems Office		
11	Anchorage Airport	7,384,800	
12	Administration		
13	Anchorage Airport Facilities	27,714,400	
14	Anchorage Airport Field	17,928,200	
15	and Equipment Maintenance		
16	Anchorage Airport	7,177,400	
17	Operations		
18	Anchorage Airport Safety	13,643,500	
19	Fairbanks Airport	2,531,300	
20	Administration		
21	Fairbanks Airport Facilities	4,852,300	
22	Fairbanks Airport Field and	4,779,200	
23	Equipment Maintenance		
24	Fairbanks Airport	1,212,600	
25	Operations		
26	Fairbanks Airport Safety	5,725,100	
27	Agency Unallocated	2,210,700	404,800
28	Unallocated Rates	2,210,700	
29	Adjustment		
30	* * * * *	* * * * *	
31	* * * * * University of Alaska * * * * *		
32	* * * * *	* * * * *	
33	University of Alaska	845,989,600	585,345,700
			260,643,900

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Budget	4,001,100	
4	Reductions/Additions -		
5	Systemwide		
6	Systemwide Services	29,552,800	
7	Office of Information	15,251,900	
8	Technology		
9	Anchorage Campus	236,488,200	
10	Small Business	3,684,600	
11	Development Center		
12	Fairbanks Campus	410,339,000	
13	Education Trust of Alaska	4,239,800	
14	Kenai Peninsula College	16,204,400	
15	Kodiak College	5,558,700	
16	Matanuska-Susitna College	13,347,600	
17	Prince William Sound	6,252,400	
18	College		
19	Bristol Bay Campus	3,967,600	
20	Chukchi Campus	2,185,400	
21	College of Rural and	9,211,200	
22	Community Development		
23	Interior Alaska Campus	5,201,200	
24	Kuskokwim Campus	6,223,200	
25	Northwest Campus	4,922,000	
26	UAF Community and	12,408,900	
27	Technical College		
28	Ketchikan Campus	4,922,000	
29	Sitka Campus	6,965,000	
30	Juneau Campus	45,062,600	
31		*****	*****
32		***** Judiciary *****	
33		*****	*****

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Alaska Court System	115,060,500	112,679,200	2,381,300
4	Appellate Courts	8,230,100		
5	Trial Courts	95,514,200		
6	Administration and Support	11,316,200		
7	Therapeutic Courts	3,454,900	2,833,900	621,000
8	Therapeutic Courts	3,454,900		
9	Commission on Judicial Conduct	466,200	466,200	
10	Commission on Judicial	466,200		
11	Conduct			
12	Judicial Council	1,392,400	1,392,400	
13	Judicial Council	1,392,400		
14	Judiciary Unallocated	40,700	39,800	900
15	Unallocated Rates	40,700		
16	Adjustment			
17		*****	*****	
18		***** Legislature *****		
19		*****	*****	
20	Budget and Audit Committee	17,119,100	17,119,100	
21	Legislative Audit	7,537,000		
22	Legislative Finance	7,648,000		
23	Committee Expenses	1,934,100		
24	Legislative Council	22,927,800	22,553,200	374,600
25	Administrative Services	13,197,900		
26	Council and Subcommittees	695,300		
27	Legal and Research	4,792,000		
28	Services			
29	Select Committee on	264,400		
30	Ethics			
31	Office of Victims Rights	1,053,900		
32	Ombudsman	1,384,600		
33	Legislature State Facilities	1,539,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Rent			
4	Legislative Operating Budget	30,389,200	30,369,200	20,000
5	Legislator's Salaries and	8,680,100		
6	Allowances			
7	Legislative Operating	11,602,300		
8	Budget			
9	Session Expenses	10,106,800		
10	Legislature Unallocated	72,800	72,600	200
11	Unallocated Rates	72,800		
12	Adjustment			
13	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1
 2 of this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	1,326,000
6 1003 General Fund Match	250,000
7 1004 General Fund Receipts	47,056,900
8 1005 General Fund/Program Receipts	29,022,600
9 1007 Interagency Receipts	85,506,600
10 1017 Benefits Systems Receipts	42,339,800
11 1023 FICA Administration Fund Account	134,800
12 1029 Public Employees Retirement System Fund	9,385,200
13 1033 Surplus Property Revolving Fund	536,500
14 1034 Teachers Retirement System Fund	3,617,900
15 1042 Judicial Retirement System	120,800
16 1045 National Guard & Naval Militia Retirement System	278,700
17 1061 Capital Improvement Project Receipts	481,200
18 1081 Information Services Fund	63,336,200
19 1271 ARPA Revenue Replacement UGF	20,000,000
20 *** Total Agency Funding ***	\$303,393,200
21 Department of Commerce, Community, and Economic Development	
22 1002 Federal Receipts	22,258,400
23 1003 General Fund Match	1,033,100
24 1004 General Fund Receipts	9,133,100
25 1005 General Fund/Program Receipts	9,821,300
26 1007 Interagency Receipts	16,731,300
27 1036 Commercial Fishing Loan Fund	4,584,800
28 1040 Real Estate Surety Fund	298,200
29 1061 Capital Improvement Project Receipts	3,822,500
30 1062 Power Project Loan Fund	996,400
31 1070 Fisheries Enhancement Revolving Loan Fund	648,300

1	1074 Bulk Fuel Revolving Loan Fund	58,700
2	1102 Alaska Industrial Development & Export Authority	8,806,000
3	Receipts	
4	1107 Alaska Energy Authority Corporate Receipts	781,300
5	1108 Statutory Designated Program Receipts	16,337,900
6	1141 RCA Receipts	9,620,800
7	1156 Receipt Supported Services	20,323,700
8	1162 Alaska Oil & Gas Conservation Commission Rcpts	7,903,100
9	1164 Rural Development Initiative Fund	61,700
10	1169 PCE Endowment Fund	381,800
11	1170 Small Business Economic Development Revolving	58,400
12	Loan Fund	
13	1202 Anatomical Gift Awareness Fund	80,000
14	1210 Renewable Energy Grant Fund	1,401,200
15	1216 Boat Registration Fees	197,000
16	1221 Civil Legal Services Fund	300
17	1223 Commercial Charter Fisheries RLF	20,000
18	1224 Mariculture Revolving Loan Fund	20,300
19	1227 Alaska Microloan Revolving Loan Fund	10,000
20	1235 Alaska Liquefied Natural Gas Project Fund	3,086,100
21	(AGDC-LNG)	
22	1269 CSLFRF (Fed) Flexible ARP Funding	7,000,000
23	* * * Total Agency Funding * * *	\$145,475,700
24	Department of Corrections	
25	1002 Federal Receipts	16,622,700
26	1004 General Fund Receipts	197,804,200
27	1005 General Fund/Program Receipts	5,677,800
28	1007 Interagency Receipts	1,458,100
29	1171 Restorative Justice	7,205,400
30	1269 CSLFRF (Fed) Flexible ARP Funding	1,113,900
31	1271 ARPA Revenue Replacement UGF	150,000,000

1	*** Total Agency Funding ***	\$379,882,100
2	Department of Education and Early Development	
3	1002 Federal Receipts	226,145,400
4	1003 General Fund Match	1,043,700
5	1004 General Fund Receipts	80,807,200
6	1005 General Fund/Program Receipts	2,187,400
7	1007 Interagency Receipts	20,926,800
8	1014 Donated Commodity/Handling Fee Account	499,200
9	1043 Impact Aid for K-12 Schools	20,791,000
10	1106 Alaska Student Loan Corporation Receipts	9,800,200
11	1108 Statutory Designated Program Receipts	2,795,400
12	1145 Art in Public Places Fund	30,000
13	1151 Technical Vocational Education Program Account	463,400
14	*** Total Agency Funding ***	\$365,489,700
15	Department of Environmental Conservation	
16	1002 Federal Receipts	25,253,400
17	1003 General Fund Match	4,847,000
18	1004 General Fund Receipts	19,046,900
19	1005 General Fund/Program Receipts	7,324,300
20	1007 Interagency Receipts	1,586,300
21	1018 Exxon Valdez Oil Spill Settlement	1,950,700
22	1052 Oil/Hazardous Prevention/Response Fund	14,182,100
23	1055 Interagency/Oil & Hazardous Waste	393,600
24	1061 Capital Improvement Project Receipts	3,584,000
25	1093 Clean Air Protection Fund	6,822,000
26	1108 Statutory Designated Program Receipts	78,300
27	1166 Commercial Passenger Vessel Environmental	1,491,800
28	Compliance Fund	
29	1205 Berth Fees for the Ocean Ranger Program	2,103,100
30	1230 Alaska Clean Water Administrative Fund	805,300
31	1231 Alaska Drinking Water Administrative Fund	407,200

1	1236 Alaska Liquefied Natural Gas Project Fund I/A	101,400
2	(AK LNG I/A)	
3	*** Total Agency Funding ***	\$89,977,400
4	Department of Family and Community Services	
5	1002 Federal Receipts	78,179,900
6	1003 General Fund Match	44,538,700
7	1004 General Fund Receipts	135,149,700
8	1005 General Fund/Program Receipts	25,296,600
9	1007 Interagency Receipts	83,704,500
10	1061 Capital Improvement Project Receipts	685,500
11	1108 Statutory Designated Program Receipts	13,081,800
12	1271 ARPA Revenue Replacement UGF	25,404,100
13	*** Total Agency Funding ***	\$406,040,800
14	Department of Fish and Game	
15	1002 Federal Receipts	90,542,700
16	1003 General Fund Match	1,087,800
17	1004 General Fund Receipts	52,586,300
18	1005 General Fund/Program Receipts	4,097,100
19	1007 Interagency Receipts	17,977,500
20	1018 Exxon Valdez Oil Spill Settlement	386,400
21	1024 Fish and Game Fund	35,108,400
22	1055 Interagency/Oil & Hazardous Waste	112,400
23	1061 Capital Improvement Project Receipts	6,290,200
24	1108 Statutory Designated Program Receipts	8,271,000
25	1109 Test Fisheries Receipts	3,474,900
26	1201 Commercial Fisheries Entry Commission Receipts	7,668,800
27	*** Total Agency Funding ***	\$227,603,500
28	Office of the Governor	
29	1002 Federal Receipts	227,800
30	1004 General Fund Receipts	24,393,200
31	1007 Interagency Receipts	3,198,200

1	1061 Capital Improvement Project Receipts	505,100
2	*** Total Agency Funding ***	\$28,324,300
3	Department of Health	
4	1002 Federal Receipts	1,994,766,400
5	1003 General Fund Match	719,877,000
6	1004 General Fund Receipts	80,447,000
7	1005 General Fund/Program Receipts	12,235,300
8	1007 Interagency Receipts	41,540,800
9	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
10	1050 Permanent Fund Dividend Fund	31,291,500
11	1061 Capital Improvement Project Receipts	2,249,900
12	1108 Statutory Designated Program Receipts	26,163,700
13	1168 Tobacco Use Education and Cessation Fund	6,366,600
14	1171 Restorative Justice	85,800
15	1247 Medicaid Monetary Recoveries	219,800
16	*** Total Agency Funding ***	\$2,915,245,800
17	Department of Labor and Workforce Development	
18	1002 Federal Receipts	79,027,400
19	1003 General Fund Match	8,160,600
20	1004 General Fund Receipts	11,826,900
21	1005 General Fund/Program Receipts	5,054,000
22	1007 Interagency Receipts	14,260,600
23	1031 Second Injury Fund Reserve Account	2,862,000
24	1032 Fishermen's Fund	1,420,000
25	1049 Training and Building Fund	785,400
26	1054 State Employment & Training Program	8,075,800
27	1061 Capital Improvement Project Receipts	99,800
28	1108 Statutory Designated Program Receipts	1,401,900
29	1117 Randolph Sheppard Small Business Fund	124,200
30	1151 Technical Vocational Education Program Account	6,480,900
31	1157 Workers Safety and Compensation Administration	7,160,000

1	Account	
2	1172 Building Safety Account	1,860,000
3	1203 Workers' Compensation Benefits Guaranty Fund	782,600
4	1237 Vocational Rehabilitation Small Bus. Enterprise	140,000
5	Revolving Fd	
6	*** Total Agency Funding ***	\$149,522,100
7	Department of Law	
8	1002 Federal Receipts	2,056,200
9	1003 General Fund Match	545,300
10	1004 General Fund Receipts	56,381,100
11	1005 General Fund/Program Receipts	196,300
12	1007 Interagency Receipts	27,697,100
13	1055 Interagency/Oil & Hazardous Waste	477,300
14	1061 Capital Improvement Project Receipts	506,500
15	1105 Alaska Permanent Fund Corporation Receipts	2,708,800
16	1108 Statutory Designated Program Receipts	1,261,700
17	1141 RCA Receipts	2,444,900
18	1168 Tobacco Use Education and Cessation Fund	105,500
19	*** Total Agency Funding ***	\$94,380,700
20	Department of Military and Veterans Affairs	
21	1002 Federal Receipts	31,191,100
22	1003 General Fund Match	7,500,100
23	1004 General Fund Receipts	7,937,700
24	1005 General Fund/Program Receipts	28,500
25	1007 Interagency Receipts	5,163,800
26	1061 Capital Improvement Project Receipts	3,054,600
27	1101 Alaska Aerospace Development Corporation	2,859,800
28	Receipts	
29	1108 Statutory Designated Program Receipts	835,100
30	*** Total Agency Funding ***	\$58,570,700
31	Department of Natural Resources	

1	1002 Federal Receipts	17,825,900
2	1003 General Fund Match	804,500
3	1004 General Fund Receipts	69,973,300
4	1005 General Fund/Program Receipts	28,533,300
5	1007 Interagency Receipts	7,158,200
6	1018 Exxon Valdez Oil Spill Settlement	166,600
7	1021 Agricultural Loan Fund	290,900
8	1055 Interagency/Oil & Hazardous Waste	48,500
9	1061 Capital Improvement Project Receipts	5,521,700
10	1105 Alaska Permanent Fund Corporation Receipts	6,407,200
11	1108 Statutory Designated Program Receipts	13,666,800
12	1153 State Land Disposal Income Fund	5,203,900
13	1154 Shore Fisheries Development Lease Program	463,400
14	1155 Timber Sale Receipts	1,066,900
15	1192 Mine Reclamation Trust Fund	100
16	1200 Vehicle Rental Tax Receipts	5,591,400
17	1216 Boat Registration Fees	300,300
18	1217 NGF Earnings	300
19	1236 Alaska Liquefied Natural Gas Project Fund I/A	528,400
20	(AK LNG I/A)	
21	*** Total Agency Funding ***	\$163,551,600
22	Department of Public Safety	
23	1002 Federal Receipts	36,449,200
24	1004 General Fund Receipts	122,193,300
25	1005 General Fund/Program Receipts	6,665,100
26	1007 Interagency Receipts	9,748,300
27	1061 Capital Improvement Project Receipts	2,183,500
28	1108 Statutory Designated Program Receipts	204,400
29	1171 Restorative Justice	81,800
30	1220 Crime Victim Compensation Fund	861,800
31	1269 CSLFRF (Fed) Flexible ARP Funding	3,500,000

1	1271 ARPA Revenue Replacement UGF	90,000,000
2	*** Total Agency Funding ***	\$271,887,400
3	Department of Revenue	
4	1002 Federal Receipts	79,389,400
5	1003 General Fund Match	7,071,900
6	1004 General Fund Receipts	9,542,900
7	1005 General Fund/Program Receipts	2,022,700
8	1007 Interagency Receipts	10,917,100
9	1016 CSSD Federal Incentive Payments	1,796,100
10	1017 Benefits Systems Receipts	22,111,300
11	1027 International Airport Revenue Fund	195,500
12	1029 Public Employees Retirement System Fund	15,547,400
13	1034 Teachers Retirement System Fund	7,230,900
14	1042 Judicial Retirement System	328,900
15	1045 National Guard & Naval Militia Retirement System	238,700
16	1050 Permanent Fund Dividend Fund	10,068,400
17	1061 Capital Improvement Project Receipts	2,625,800
18	1066 Public School Trust Fund	844,800
19	1103 Alaska Housing Finance Corporation Receipts	35,368,300
20	1104 Alaska Municipal Bond Bank Receipts	910,500
21	1105 Alaska Permanent Fund Corporation Receipts	217,992,800
22	1108 Statutory Designated Program Receipts	120,400
23	1133 CSSD Administrative Cost Reimbursement	774,000
24	1169 PCE Endowment Fund	1,151,800
25	1271 ARPA Revenue Replacement UGF	10,000,000
26	*** Total Agency Funding ***	\$436,249,600
27	Department of Transportation/Public Facilities	
28	1002 Federal Receipts	2,033,000
29	1004 General Fund Receipts	74,507,500
30	1005 General Fund/Program Receipts	5,630,900
31	1007 Interagency Receipts	79,552,300

1	1026 Highways/Equipment Working Capital Fund	36,587,500
2	1027 International Airport Revenue Fund	96,969,900
3	1039 U/A Indirect Cost Recovery	162,700
4	1061 Capital Improvement Project Receipts	172,829,400
5	1076 Marine Highway System Fund	1,920,100
6	1108 Statutory Designated Program Receipts	378,600
7	1147 Public Building Fund	15,443,600
8	1200 Vehicle Rental Tax Receipts	6,375,000
9	1214 Whittier Tunnel Toll Receipts	1,795,000
10	1215 Uniform Commercial Registration fees	718,900
11	1232 In-state Pipeline Fund Interagency	31,100
12	1239 Aviation Fuel Tax Revenue	4,431,700
13	1244 Rural Airport Receipts	7,501,000
14	1245 Rural Airport Receipts I/A	266,800
15	1249 Motor Fuel Tax Receipts	36,298,200
16	1265 Non-specific COVID Fed	21,831,500
17	1270 FHWA CRRSAA Fed	560,700
18	*** Total Agency Funding ***	\$565,825,400
19	University of Alaska	
20	1002 Federal Receipts	187,225,900
21	1003 General Fund Match	4,777,300
22	1004 General Fund Receipts	271,150,400
23	1007 Interagency Receipts	11,116,000
24	1048 University Restricted Receipts	304,203,800
25	1061 Capital Improvement Project Receipts	4,181,000
26	1151 Technical Vocational Education Program Account	5,213,200
27	1174 UA Intra-Agency Transfers	58,121,000
28	1234 License Plates	1,000
29	*** Total Agency Funding ***	\$845,989,600
30	Judiciary	
31	1002 Federal Receipts	841,300

1	1004 General Fund Receipts	37,411,300
2	1005 General Fund/Program Receipts	200
3	1007 Interagency Receipts	1,442,300
4	1108 Statutory Designated Program Receipts	585,000
5	1133 CSSD Administrative Cost Reimbursement	134,600
6	1271 ARPA Revenue Replacement UGF	80,000,000
7	*** Total Agency Funding ***	\$120,414,700
8	Legislature	
9	1004 General Fund Receipts	69,769,200
10	1005 General Fund/Program Receipts	344,900
11	1007 Interagency Receipts	51,700
12	1171 Restorative Justice	343,100
13	*** Total Agency Funding ***	\$70,508,900
14	*** Total Budget ***	\$7,638,333,200
15	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1
 2 of this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	801,537,000
6 1004 General Fund Receipts	1,377,118,100
7 1271 ARPA Revenue Replacement UGF	375,404,100
8 * * * Total Unrestricted General Funds * * *	\$2,554,059,200
9 Designated General Funds	
10 1005 General Fund/Program Receipts	144,138,300
11 1021 Agricultural Loan Fund	290,900
12 1031 Second Injury Fund Reserve Account	2,862,000
13 1032 Fishermen's Fund	1,420,000
14 1036 Commercial Fishing Loan Fund	4,584,800
15 1039 U/A Indirect Cost Recovery	162,700
16 1040 Real Estate Surety Fund	298,200
17 1048 University Restricted Receipts	304,203,800
18 1049 Training and Building Fund	785,400
19 1052 Oil/Hazardous Prevention/Response Fund	14,182,100
20 1054 State Employment & Training Program	8,075,800
21 1062 Power Project Loan Fund	996,400
22 1070 Fisheries Enhancement Revolving Loan Fund	648,300
23 1074 Bulk Fuel Revolving Loan Fund	58,700
24 1076 Marine Highway System Fund	1,920,100
25 1109 Test Fisheries Receipts	3,474,900
26 1141 RCA Receipts	12,065,700
27 1151 Technical Vocational Education Program Account	12,157,500
28 1153 State Land Disposal Income Fund	5,203,900
29 1154 Shore Fisheries Development Lease Program	463,400
30 1155 Timber Sale Receipts	1,066,900
31 1156 Receipt Supported Services	20,323,700

1	1157 Workers Safety and Compensation Administration	7,160,000
2	Account	
3	1162 Alaska Oil & Gas Conservation Commission Rcpts	7,903,100
4	1164 Rural Development Initiative Fund	61,700
5	1168 Tobacco Use Education and Cessation Fund	6,472,100
6	1169 PCE Endowment Fund	1,533,600
7	1170 Small Business Economic Development Revolving	58,400
8	Loan Fund	
9	1172 Building Safety Account	1,860,000
10	1200 Vehicle Rental Tax Receipts	11,966,400
11	1201 Commercial Fisheries Entry Commission Receipts	7,668,800
12	1202 Anatomical Gift Awareness Fund	80,000
13	1203 Workers' Compensation Benefits Guaranty Fund	782,600
14	1210 Renewable Energy Grant Fund	1,401,200
15	1216 Boat Registration Fees	497,300
16	1221 Civil Legal Services Fund	300
17	1223 Commercial Charter Fisheries RLF	20,000
18	1224 Mariculture Revolving Loan Fund	20,300
19	1227 Alaska Microloan Revolving Loan Fund	10,000
20	1234 License Plates	1,000
21	1237 Vocational Rehabilitation Small Bus. Enterprise	140,000
22	Revolving Fd	
23	1247 Medicaid Monetary Recoveries	219,800
24	1249 Motor Fuel Tax Receipts	36,298,200
25	*** Total Designated General Funds ***	\$623,538,300
26	Federal Receipts	
27	1002 Federal Receipts	2,891,362,100
28	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
29	1014 Donated Commodity/Handling Fee Account	499,200
30	1016 CSSD Federal Incentive Payments	1,796,100
31	1033 Surplus Property Revolving Fund	536,500

1	1043 Impact Aid for K-12 Schools	20,791,000
2	1133 CSSD Administrative Cost Reimbursement	908,600
3	1265 Non-specific COVID Fed	21,831,500
4	1269 CSLFRF (Fed) Flexible ARP Funding	11,613,900
5	1270 FHWA CRRSAA Fed	560,700
6	*** Total Federal Receipts ***	\$2,949,901,600
7	Other Non-Duplicated Funds	
8	1017 Benefits Systems Receipts	64,451,100
9	1018 Exxon Valdez Oil Spill Settlement	2,503,700
10	1023 FICA Administration Fund Account	134,800
11	1024 Fish and Game Fund	35,108,400
12	1027 International Airport Revenue Fund	97,165,400
13	1029 Public Employees Retirement System Fund	24,932,600
14	1034 Teachers Retirement System Fund	10,848,800
15	1042 Judicial Retirement System	449,700
16	1045 National Guard & Naval Militia Retirement System	517,400
17	1066 Public School Trust Fund	844,800
18	1093 Clean Air Protection Fund	6,822,000
19	1101 Alaska Aerospace Development Corporation	2,859,800
20	Receipts	
21	1102 Alaska Industrial Development & Export Authority	8,806,000
22	Receipts	
23	1103 Alaska Housing Finance Corporation Receipts	35,368,300
24	1104 Alaska Municipal Bond Bank Receipts	910,500
25	1105 Alaska Permanent Fund Corporation Receipts	227,108,800
26	1106 Alaska Student Loan Corporation Receipts	9,800,200
27	1107 Alaska Energy Authority Corporate Receipts	781,300
28	1108 Statutory Designated Program Receipts	85,182,000
29	1117 Randolph Sheppard Small Business Fund	124,200
30	1166 Commercial Passenger Vessel Environmental	1,491,800
31	Compliance Fund	

1	1192 Mine Reclamation Trust Fund	100
2	1205 Berth Fees for the Ocean Ranger Program	2,103,100
3	1214 Whittier Tunnel Toll Receipts	1,795,000
4	1215 Uniform Commercial Registration fees	718,900
5	1217 NGF Earnings	300
6	1230 Alaska Clean Water Administrative Fund	805,300
7	1231 Alaska Drinking Water Administrative Fund	407,200
8	1239 Aviation Fuel Tax Revenue	4,431,700
9	1244 Rural Airport Receipts	7,501,000
10	* * * Total Other Non-Duplicated Funds * * *	\$633,974,200
11	Duplicated Funds	
12	1007 Interagency Receipts	439,737,500
13	1026 Highways/Equipment Working Capital Fund	36,587,500
14	1050 Permanent Fund Dividend Fund	41,359,900
15	1055 Interagency/Oil & Hazardous Waste	1,031,800
16	1061 Capital Improvement Project Receipts	208,620,700
17	1081 Information Services Fund	63,336,200
18	1145 Art in Public Places Fund	30,000
19	1147 Public Building Fund	15,443,600
20	1171 Restorative Justice	7,716,100
21	1174 UA Intra-Agency Transfers	58,121,000
22	1220 Crime Victim Compensation Fund	861,800
23	1232 In-state Pipeline Fund Interagency	31,100
24	1235 Alaska Liquefied Natural Gas Project Fund	3,086,100
25	(AGDC-LNG)	
26	1236 Alaska Liquefied Natural Gas Project Fund I/A	629,800
27	(AK LNG I/A)	
28	1245 Rural Airport Receipts I/A	266,800
29	* * * Total Duplicated Funds * * *	\$876,859,900
30	* * * Total Budget * * *	\$7,638,333,200
31	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * Sec. 4. The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in the fiscal year 2023 budget summary for the operating budget
 3 by funding source to the agencies named for the purposes expressed for the fiscal year
 4 beginning January 1, 2023 and ending December 31, 2023, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Transportation/Public Facilities *****		
	*****	*****	
10 Marine Highway System	141,754,400	5,000,000	136,754,400
11 Marine Vessel Operations	102,820,600		
12 Marine Vessel Fuel	20,905,900		
13 Marine Engineering	3,024,600		
14 Overhaul	1,700,000		
15 Reservations and Marketing	1,513,000		
16 Marine Shore Operations	7,679,800		
17 Vessel Operations	4,110,500		
18 Management			

19 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in Sec. 4
2 of this Act.

3 Funding Source	Amount
4 Department of Transportation/Public Facilities	
5 1002 Federal Receipts	135,894,700
6 1061 Capital Improvement Project Receipts	859,700
7 1076 Marine Highway System Fund	5,000,000
8 *** Total Agency Funding ***	\$141,754,400
9 *** Total Budget ***	\$141,754,400

10 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4
2 of this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 *** Total Unrestricted General Funds ***	\$0
6 Designated General Funds	
7 1076 Marine Highway System Fund	5,000,000
8 *** Total Designated General Funds ***	\$5,000,000
9 Federal Receipts	
10 1002 Federal Receipts	135,894,700
11 *** Total Federal Receipts ***	\$135,894,700
12 Other Non-Duplicated Funds	
13 *** Total Other Non-Duplicated Funds ***	\$0
14 Duplicated Funds	
15 1061 Capital Improvement Project Receipts	859,700
16 *** Total Duplicated Funds ***	\$859,700
17 *** Total Budget ***	\$141,754,400

18 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** SUPPLEMENTAL DEPARTMENT OF HEALTH AND SOCIAL SERVICES.

2 (a) Section 18(c), ch. 1, SSSLA 2021, is amended to read:

3 (c) The amount of federal receipts received from the Coronavirus Response
4 and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) for the following
5 purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be
6 \$48,716,633, is appropriated to the Department of Health and Social Services for the
7 fiscal years ending June 30, 2021, [AND] June 30, 2022, **and June 30, 2023,** for the
8 following purposes and in the following estimated amounts:

9 PURPOSE	ESTIMATED AMOUNT
10 United States Centers for Disease Control	\$42,106,500
11 and Prevention funding for COVID-19	
12 testing	
13 United States Centers for Disease Control	6,610,133
14 and Prevention funding for COVID-19	
15 vaccination activities	

16 (b) Section 18(d), ch. 1, SSSLA 2021, is amended to read:

17 (d) The amount of federal receipts received from the American Rescue Plan
18 Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30,
19 2021, and June 30, 2022, estimated to be \$77,994,900, is appropriated to the
20 Department of Health and Social Services for the fiscal years ending June 30, 2021,
21 [AND] June 30, 2022, **and June 30, 2023,** for the following purposes and in the
22 following estimated amounts:

23 PURPOSE	ESTIMATED AMOUNT
24 Child care block grant	\$28,410,000
25 Child care stabilization grant	45,453,000
26 Child nutrition pandemic electronic	768,400
27 benefit transfer program	
28 Pandemic temporary assistance	3,363,500
29 for needy families	

30 (c) Section 18(f), ch. 1, SSSLA 2021, is amended to read:

31 (f) The sum of \$53,981,495 is appropriated from federal receipts received from

1 the Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139) to
2 the Department of Health and Social Services for building epidemiology and
3 laboratory capacity for the fiscal years ending June 30, 2021, [AND] June 30, 2022,
4 **and June 30, 2023.**

5 (d) Section 18(h), ch. 1, SSSLA 2021, is amended to read:

6 (h) The sum of \$6,227,628 is appropriated from federal receipts received from
7 the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136) to the
8 Department of Health and Social Services for the fiscal years ending June 30, 2021,
9 [AND] June 30, 2022, **and June 30, 2023,** for the following purposes and in the
10 following amounts:

11 PURPOSE	AMOUNT
12 Alaska prescription drug monitoring program	\$1,013,858
13 Building epidemiology and laboratory capacity	2,410,438
14 John H. Chafee foster care independence program	2,319,740
15 Education training voucher program	337,172
16 Promoting safe and stable families program	146,420

17 (e) Section 18(i), ch. 1, SSSLA 2021, is amended to read:

18 (i) The sum of \$18,899,904 is appropriated from federal receipts received
19 from the Coronavirus Response and Relief Supplemental Appropriations Act, 2021
20 (P.L. 116-260) to the Department of Health and Social Services for the child care and
21 development block grant for the fiscal years ending June 30, 2021, [AND] June 30,
22 2022, **and June 30, 2023.**

23 (f) Section 60(c), ch. 1, SSSLA 2021, is amended to read:

24 (c) Except for federal receipts received from the Coronavirus Relief Fund
25 under the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136),
26 estimated to be \$331,427,114, the unexpended and unobligated balance on June 30,
27 2021, of the appropriation made in sec. 8(a), ch. 2, SLA 2020 (Department of Health
28 and Social Services, division of public health, emergency programs - \$9,000,000), is
29 reappropriated to the Department of Health and Social Services, division of public
30 health, emergency programs, for responding to and mitigating the risk of a COVID-19
31 outbreak in the state for the fiscal **years** [YEAR] ending June 30, 2022, **and June 30,**

1 **2023.**

2 * **Sec. 8.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act
3 includes the amount necessary to pay the costs of personal services because of reclassification
4 of job classes during the fiscal year ending June 30, 2023.

5 * **Sec. 9.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate
6 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
7 2023 that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
8 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2023.

9 * **Sec. 10.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
10 the Alaska Housing Finance Corporation anticipates that \$26,615,000 of the adjusted change
11 in net assets from the second preceding fiscal year will be available for appropriation for the
12 fiscal year ending June 30, 2023.

13 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
14 this section for the purpose of paying debt service for the fiscal year ending June 30, 2023, in
15 the following estimated amounts:

16 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
17 dormitory construction, authorized under ch. 26, SLA 1996;

18 (2) \$3,605,000 for debt service on the bonds described under ch. 1, SSSLA
19 2002;

20 (3) \$3,810,000 for debt service on the bonds authorized under sec. 4, ch. 120,
21 SLA 2004.

22 (c) After deductions for the items set out in (b) of this section and deductions for
23 appropriations for operating and capital purposes are made, any remaining balance of the
24 amount set out in (a) of this section for the fiscal year ending June 30, 2023, is appropriated to
25 the general fund.

26 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
27 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
28 Corporation during the fiscal year ending June 30, 2023, and all income earned on assets of
29 the corporation during that period are appropriated to the Alaska Housing Finance
30 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
31 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing

1 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
2 under procedures adopted by the board of directors.

3 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
4 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
5 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
6 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
7 June 30, 2023, for housing loan programs not subsidized by the corporation.

8 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
9 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
10 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
11 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
12 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2023, for housing
13 loan programs and projects subsidized by the corporation.

14 (g) Designated program receipts under AS 37.05.146(b)(3) received by the Alaska
15 Housing Finance Corporation, estimated to be \$40,000,000, for administration of housing and
16 energy programs on behalf of a municipality, tribal housing authority, or other third party are
17 appropriated to the Alaska Housing Finance Corporation for the fiscal years ending June 30,
18 2023, and June 30, 2024.

19 * **Sec. 11.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
20 sum of \$6,479,600, which has been declared available by the Alaska Industrial Development
21 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
22 for the fiscal year ending June 30, 2023, is appropriated from the unrestricted balance in the
23 Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the
24 Alaska Industrial Development and Export Authority sustainable energy transmission and
25 supply development fund (AS 44.88.660), and the Arctic infrastructure development fund
26 (AS 44.88.810) to the general fund.

27 * **Sec. 12.** ALASKA PERMANENT FUND. (a) The amount calculated under
28 AS 37.13.140(b) in the sum of \$3,360,567,100 from the earnings reserve account
29 (AS 37.13.145) is appropriated as follows:

30 (1) the sum of \$1,680,283,550, is appropriated to the dividend fund
31 (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and

1 associated costs for the fiscal year ending June 30, 2023;

2 (2) the sum of \$1,680,283,550, is appropriated to the general fund for the
3 fiscal year ending June 30, 2023.

4 (b) The amount required to be deposited under art. IX, sec. 15, Constitution of the
5 State of Alaska, estimated to be \$359,100,000, during the fiscal year ending June 30, 2023, is
6 appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

7 (c) After the appropriation made in (b) of this section, the additional amount required
8 to be deposited under AS 37.13.010(a)(2), estimated to be \$74,800,000, during the fiscal year
9 ending June 30, 2023, is appropriated from the general fund to the principal of the Alaska
10 permanent fund.

11 (d) The amount calculated under AS 37.13.145(c), after the appropriations made in
12 (a) of this section, estimated to be \$1,039,000,000, is appropriated from the earnings reserve
13 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
14 inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30,
15 2023.

16 (e) The income earned during the fiscal year ending June 30, 2023, on revenue from
17 the sources set out in AS 37.13.145(d), estimated to be \$27,670,000, is appropriated to the
18 Alaska capital income fund (AS 37.05.565).

19 * **Sec. 13.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
20 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
21 appropriated from that account to the Department of Administration for those uses for the
22 fiscal year ending June 30, 2023.

23 (b) The amount necessary to fund the uses of the working reserve account described
24 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
25 those uses for the fiscal year ending June 30, 2023.

26 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
27 working reserve account described in AS 37.05.510(a) is appropriated from the
28 unencumbered balance of any appropriation enacted to finance the payment of employee
29 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
30 ending June 30, 2023, to the working reserve account (AS 37.05.510(a)).

31 (d) The amount necessary, not to exceed \$10,000,000, after the appropriation made in

1 (c) of this section, to maintain a balance in the group health and life benefits fund
2 (AS 39.30.095) at the minimum target claim reserve balance of one and a half times the
3 amount of outstanding claims, is appropriated from the unencumbered balance of any
4 appropriation that is determined to be available for lapse at the end of the fiscal year ending
5 June 30, 2023, to the group health and life benefits fund (AS 39.30.095).

6 (e) The amount necessary to have an unobligated balance equal to the amount listed in
7 AS 37.05.289 in the state insurance catastrophe reserve account (AS 37.05.289(a)), after the
8 appropriations made in (c) and (d) of this section and the appropriation made in sec. 27 of this
9 Act, is appropriated from the unencumbered balance of any appropriation that is determined
10 to be available for lapse at the end of the fiscal year ending June 30, 2023, to the state
11 insurance catastrophe reserve account (AS 37.05.289(a)).

12 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
13 retirement system benefit payment calculations exceeds the amount appropriated for that
14 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
15 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
16 Department of Administration for that purpose for the fiscal year ending June 30, 2023.

17 (g) The amount necessary to cover actuarial costs associated with bills introduced by
18 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
19 Administration for that purpose for the fiscal year ending June 30, 2023.

20 * **Sec. 14.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
21 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
22 apportioned to the state as national forest income that the Department of Commerce,
23 Community, and Economic Development determines would lapse into the unrestricted portion
24 of the general fund on June 30, 2023, under AS 41.15.180(j) is appropriated to home rule
25 cities, first class cities, second class cities, a municipality organized under federal law, or
26 regional educational attendance areas entitled to payment from the national forest income for
27 the fiscal year ending June 30, 2023, to be allocated among the recipients of national forest
28 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
29 and (d) for the fiscal year ending June 30, 2023.

30 (b) If the amount necessary to make national forest receipts payments under
31 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the

1 amount necessary to make national forest receipts payments is appropriated from federal
2 receipts received for that purpose to the Department of Commerce, Community, and
3 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
4 year ending June 30, 2023.

5 (c) If the amount necessary to make payments in lieu of taxes for cities in the
6 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
7 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
8 from federal receipts received for that purpose to the Department of Commerce, Community,
9 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
10 fiscal year ending June 30, 2023.

11 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
12 be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is
13 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the
14 Department of Commerce, Community, and Economic Development, Alaska Energy
15 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2023.

16 (e) The amount received in settlement of a claim against a bond guaranteeing the
17 reclamation of state, federal, or private land, including the plugging or repair of a well,
18 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
19 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
20 covered by the bond for the fiscal year ending June 30, 2023.

21 (f) The sum of \$281,567 is appropriated from the civil legal services fund
22 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development
23 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the
24 fiscal year ending June 30, 2023.

25 (g) The amount of federal receipts received for the reinsurance program under
26 AS 21.55 during the fiscal year ending June 30, 2023, is appropriated to the Department of
27 Commerce, Community, and Economic Development, division of insurance, for the
28 reinsurance program under AS 21.55 for the fiscal year ending June 30, 2023.

29 (h) The sum of \$1,000,000 is appropriated from program receipts collected under
30 AS 21 to the Department of Commerce, Community and Economic Development for actuarial
31 support costs for the fiscal years ending June 30, 2022, and June 30, 2023.

1 * **Sec. 15.** DEPARTMENT OF CORRECTIONS. The unexpended and unobligated balance
2 on June 30, 2022, of federal receipts received by the Department of Corrections through man-
3 day billings is appropriated to the Department of Corrections, population management,
4 Anchorage Correctional Complex, for the fiscal year ending June 30, 2023.

5 * **Sec. 16.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An
6 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal
7 year ending June 30, 2023, estimated to be \$426,100, is appropriated to the Department of
8 Education and Early Development to be distributed as grants to school districts according to
9 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -
10 (D) for the fiscal year ending June 30, 2023.

11 (b) If the unexpended and unobligated balance of federal funds on June 30, 2022,
12 received by the Department of Education and Early Development, Education Support and
13 Administrative Services, Student and School Achievement from the United States Department
14 of Education for grants to educational entities, and nonprofit and nongovernment
15 organizations exceeds the amount appropriated to the Department of Education and Early
16 Development, Education Support and Administrative Services, Student and School
17 Achievement, in sec. 1 of this Act, the excess amount is appropriated to the Department of
18 Education and Early Development, Education Support and Administrative Services, Student
19 and School Achievement for that purpose for the fiscal year ending June 30, 2023.

20 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in
21 Sitka by the Department of Education and Early Development or the Department of Natural
22 Resources are appropriated from the general fund to the Department of Education and Early
23 Development, Mt. Edgecumbe boarding school, for maintenance and operations for the fiscal
24 year ending June 30, 2023.

25 * **Sec. 17.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. (a) The
26 unexpended and unobligated balances, including encumbered amounts, of the following
27 appropriations are reappropriated to the Department of Family and Community Services for
28 fiscal years ending June 30, 2023, and June 30, 2024:

29 (1) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 31 (John H. Chafee foster
30 care independence program - \$2,319,740);

31 (2) sec. 18(h), ch. 1, SSSLA 2021, page 117, line 1 (education training

1 voucher program - \$337,172);

2 (3) sec. 18(h), ch. 1, SSSLA 2021, page 117, line 2 (promoting safe and stable
3 families program - \$146,420).

4 (b) The unexpended and unobligated balances, including encumbered amounts,
5 estimated to be \$1,079,900, of the appropriations made in sec. 60(b), ch. 1, SSSLA 2021
6 (Department of Health and Social Services, activities associated with implementing the
7 Family First Prevention Services Act, including developing plans of safe care, prevention-
8 focused models for families of infants with prenatal substance exposure) is reappropriated to
9 the Department of Family and Community Services for fiscal years June 30, 2023 and
10 June 30, 2024.

11 * **Sec. 18.** OFFICE OF THE GOVERNOR. The sum of \$1,966,000 is appropriated from the
12 general fund to the Office of the Governor, division of elections, for costs associated with
13 conducting the statewide primary and general elections for the fiscal years ending June 30,
14 2023, and June 30, 2024.

15 * **Sec. 19.** DEPARTMENT OF HEALTH. (a) Federal receipts received during the fiscal
16 year ending June 30, 2023, for Medicaid services are appropriated to the Department of
17 Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2023.

18 (b) The unexpended and unobligated balances, including encumbered amounts, of the
19 following appropriations are reappropriated to the Department of Health for fiscal years
20 ending June 30, 2023, and June 30, 2024:

21 (1) sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Coronavirus
22 Response and Relief Supplemental Appropriations Act, United States Centers for Disease
23 Control and Prevention funding for COVID-19 testing - \$42,106,500);

24 (2) sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Coronavirus
25 Response and Relief Supplemental Appropriations Act, United States Centers for Disease
26 Control and Prevention funding for COVID-19 vaccination activities - \$6,610,133);

27 (3) sec. 18(d), ch. 1, SSSLA 2021, page 115, line 13 (American Rescue Plan
28 Act, child care block grant- \$28,410,000);

29 (4) sec. 18(d), ch. 1, SSSLA 2021, page 115, line 14 (American Rescue Plan
30 Act, child care stabilization grant - \$45,453,000);

31 (5) sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 15 - 16 (American Rescue

1 Plan Act, child nutrition pandemic electronic benefit transfer program - \$768,400);

2 (6) sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 17 - 18 (American Rescue
3 Plan Act, pandemic temporary assistance for needy families - \$3,363,500);

4 (7) sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 25 - 26 (American Rescue
5 Plan Act, family violence and child abuse prevention and treatment funding - \$291,000);

6 (8) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 27 (American Rescue Plan
7 Act, low-income home energy assistance program - \$23,701,000);

8 (9) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 28 (American Rescue Plan
9 Act, mental health treatment funding - \$3,038,000);

10 (10) sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 29 - 30 (American Rescue
11 Plan Act, senior and disabilities services community-based grants - \$7,045,000);

12 (11) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 31 through page 116, line 1
13 (American Rescue Plan Act, supplemental nutrition program for women, infants, and children
14 benefit improvements - \$1,160,000);

15 (12) sec. 18(e), ch. 1, SSSLA 2021, page 116, line 2 (American Rescue Plan
16 Act, substance abuse block grant funding - \$4,706,000);

17 (13) sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 3 - 4 (American Rescue
18 Plan Act, United States Centers for Disease Control and Prevention funding for COVID-19 -
19 \$22,033,800);

20 (14) sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 5 - 7 (American Rescue
21 Plan Act, United States Centers for Disease Control and Prevention for COVID-19
22 vaccination activities - \$32,376,600);

23 (15) sec. 18(f), ch. 1, SSSLA 2021, page 116, line 8 - 11 (Paycheck Protection
24 Program and Health Care Enhancement Act, epidemiology and laboratory capacity -
25 \$53,981,495);

26 (16) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 29 (Coronavirus Aid,
27 Relief, and Economic Security Act, Alaska prescription drug monitoring program -
28 \$1,013,858);

29 (17) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 30 (Coronavirus Aid,
30 Relief, and Economic Security Act, building epidemiology and lab capacity - \$2,410,438);

31 (18) sec. 18(i), ch. 1, SSSLA 2021, page 117, lines 3 - 6 (Coronavirus

1 Response and Relief Supplemental Appropriations Act, child care and development block
2 grant - \$18,899,904);

3 (19) sec. 60(c), ch. 1, SSSLA 2021, page 142, lines 23 - 30 (Coronavirus Aid,
4 Relief, and Economic Security Act, respond to and mitigate risk of COVID-19), estimated to
5 be \$9,000,000;

6 (20) sec. 13(a), ch. 1, TSSLA 2021, page 13, lines 22 - 29 (American Rescue
7 Plan Act, detect and mitigate COVID-19 in confinement facilities), estimated to be
8 \$1,600,000;

9 (21) sec. 13(c), ch. 1, TSSLA 2021, page 14, lines 4 - 10 (American Rescue
10 Plan Act, supporting home-delivered meals to seniors, family caregiver support, and
11 transportation services and expanding access to COVID-19 vaccines for seniors and
12 individuals with disabilities), estimated to be \$5,000,000.

13 (c) The unexpended and unobligated balance, including encumbered amounts, not to
14 exceed \$50,222,500, of the appropriation made in sec. 13(b), ch. 1, TSSLA 2021, page 13,
15 lines 30 - 31, through page 14, lines 1 - 3 (American Rescue Plan Act, respond to and mitigate
16 the novel coronavirus disease (COVID-19)) is reappropriated to the Department of Health for
17 fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.

18 * **Sec. 20.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
19 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
20 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
21 the additional amount necessary to pay those benefit payments is appropriated for that
22 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
23 Department of Labor and Workforce Development, workers' compensation benefits guaranty
24 fund allocation, for the fiscal year ending June 30, 2023.

25 (b) If the amount necessary to pay benefit payments from the second injury fund
26 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
27 additional amount necessary to make those benefit payments is appropriated for that purpose
28 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
29 Development, second injury fund allocation, for the fiscal year ending June 30, 2023.

30 (c) If the amount necessary to pay benefit payments from the fishermen's fund
31 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the

1 additional amount necessary to make those benefit payments is appropriated for that purpose
2 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
3 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2023.

4 (d) If the amount of contributions received by the Alaska Vocational Technical Center
5 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
6 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2023, exceeds the
7 amount appropriated to the Department of Labor and Workforce Development, Alaska
8 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
9 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
10 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
11 the center, for the fiscal year ending June 30, 2023.

12 (e) Federal receipts received during the fiscal year ending June 30, 2023, for
13 unemployment insurance benefit payments or for the unemployment compensation fund
14 (AS 23.20.130) are appropriated to the Department of Labor and Workforce Development,
15 unemployment insurance allocation, for unemployment insurance benefit payments and
16 associated administrative costs or for the unemployment compensation fund (AS 23.20.130)
17 for the fiscal year ending June 30, 2023.

18 (f) The sum of \$10,000,000 is appropriated from federal receipts received from sec.
19 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds,
20 American Rescue Plan Act of 2021) to the Department of Labor and Workforce
21 Development, workforce investment board, to provide training opportunities to Alaskans
22 impacted by COVID-19 for the fiscal years ending June 30, 2023, and June 30, 2024.

23 * **Sec. 21.** DEPARTMENT OF LAW. The sum of \$4,000,000 is appropriated from the
24 general fund to the Department of Law, Civil Division, for litigation relating to the defense of
25 rights to develop and protect the state's natural resources, to access land, to manage its fish
26 and wildlife resources, and to protect state sovereignty in the fiscal years ending June 30,
27 2023, June 30, 2024, and June 30, 2025.

28 * **Sec. 22.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
29 of the average ending market value in the Alaska veterans' memorial endowment fund
30 (AS 37.14.700) for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022,
31 estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund

1 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
2 in AS 37.14.730(b) for the fiscal year ending June 30, 2023.

3 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
4 ending June 30, 2023, for the issuance of special request license plates commemorating
5 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is
6 appropriated from the general fund to the Department of Military and Veterans' Affairs for
7 maintenance, repair, replacement, enhancement, development, and construction of veterans'
8 memorials for the fiscal year ending June 30, 2023.

9 * **Sec. 23.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
10 the fiscal year ending June 30, 2023, on the reclamation bond posted by Cook Inlet Energy for
11 operation of an oil production platform in Cook Inlet under lease with the Department of
12 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
13 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
14 ending June 30, 2023.

15 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
16 year ending June 30, 2023, estimated to be \$30,000, is appropriated from the mine
17 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
18 Resources for those purposes for the fiscal year ending June 30, 2023.

19 (c) The amount received in settlement of a claim against a bond guaranteeing the
20 reclamation of state, federal, or private land, including the plugging or repair of a well,
21 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
22 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
23 for the fiscal year ending June 30, 2023.

24 (d) Federal receipts received for fire suppression during the fiscal year ending
25 June 30, 2023, estimated to be \$20,500,000, are appropriated to the Department of Natural
26 Resources for fire suppression activities for the fiscal year ending June 30, 2023.

27 * **Sec. 24.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
28 proceeds received from the sale of Alaska marine highway system assets during the fiscal
29 year ending June 30, 2023, are appropriated to the Alaska marine highway system vessel
30 replacement fund (AS 37.05.550).

31 (b) If the amount of federal receipts that are received in the calendar year ending

1 December 31, 2023, fall short of the amount appropriated in sec. 4 of this Act, the amount of
2 the shortfall, not to exceed \$20,000,000, is appropriated from the Alaska marine highway
3 system fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities,
4 Alaska marine highway system for operation of marine highway vessels.

5 * **Sec. 25.** UNIVERSITY OF ALASKA. The sum of \$22,800,000 is appropriated from
6 federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and
7 Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the University of Alaska
8 for responding to the negative economic impacts of COVID-19 for the fiscal years ending
9 June 30, 2023, and June 30, 2024, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
University of Alaska Drone Program	\$10,000,000
Critical Minerals and Rare Earth Elements	7,800,000
Research and Development	
Heavy Oil Recovery Method	5,000,000
Research and Development	

16 * **Sec. 26.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
17 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
18 fiscal year ending June 30, 2023, is appropriated for that purpose for the fiscal year ending
19 June 30, 2023, to the agency authorized by law to generate the revenue, from the funds and
20 accounts in which the payments received by the state are deposited. In this subsection,
21 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

22 (b) The amount necessary to compensate the provider of bankcard or credit card
23 services to the state during the fiscal year ending June 30, 2023, is appropriated for that
24 purpose for the fiscal year ending June 30, 2023, to each agency of the executive, legislative,
25 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
26 goods, and services provided by that agency on behalf of the state, from the funds and
27 accounts in which the payments received by the state are deposited.

28 * **Sec. 27.** COST ALLOCATIONS. After the appropriations made in sec. 56(c) - (d), ch. 1,
29 SSSLA 2021, the unencumbered balance of any appropriation that is determined to be
30 available for lapse at the end of the fiscal year ending June 30, 2022, not to exceed
31 \$5,000,000, is appropriated to the Office of the Governor, Office of Management and Budget,

1 for distribution to central services agencies in the fiscal years ending June 30, 2022 and
2 June 30, 2023, for costs not covered by receipts received from approved central services cost
3 allocation rates under AS 37.07.080(e)(2)(B).

4 * **Sec. 28. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by
5 the state for the principal of and interest on all issued and outstanding state-guaranteed bonds,
6 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance
7 Corporation for payment of the principal of and interest on those bonds for the fiscal year
8 ending June 30, 2023.

9 (b) The amount necessary for payment of principal and interest, redemption premium,
10 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
11 the fiscal year ending June 30, 2023, estimated to be \$2,204,500, is appropriated from interest
12 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
13 revenue bond redemption fund (AS 37.15.565).

14 (c) The amount necessary for payment of principal and interest, redemption premium,
15 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
16 the fiscal year ending June 30, 2023, estimated to be \$2,724,500, is appropriated from interest
17 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
18 fund revenue bond redemption fund (AS 37.15.565).

19 (d) The sum of \$1,222,321 is appropriated from the general fund to the University of
20 Alaska, Anchorage Community and Technical College Center, and Juneau Readiness
21 Center/UAS Joint Facility, for payment of debt service on outstanding debt authorized by
22 AS 14.40.257, AS 29.60.700, and AS 42.45.065, for the fiscal year ending June 30, 2023.

23 (e) The amount necessary for payment of lease payments and trustee fees relating to
24 certificates of participation issued for real property for the fiscal year ending June 30, 2023,
25 estimated to be \$2,891,750, is appropriated from the general fund to the state bond committee
26 for that purpose for the fiscal year ending June 30, 2023.

27 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of
28 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
29 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
30 2023.

31 (g) The following amounts are appropriated to the state bond committee from the

1 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2023:

2 (1) the amount necessary for payment of debt service and accrued interest on
3 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
4 \$2,194,004, from the amount received from the United States Treasury as a result of the
5 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
6 on the series 2010A general obligation bonds;

7 (2) the amount necessary for payment of debt service and accrued interest on
8 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made
9 in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

10 (3) the amount necessary for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
12 \$2,227,757, from the amount received from the United States Treasury as a result of the
13 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
14 interest subsidy payments due on the series 2010B general obligation bonds;

15 (4) the amount necessary for payment of debt service and accrued interest on
16 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
17 (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

18 (5) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2012A, estimated to be
20 \$7,476,250, from the general fund for that purpose;

21 (6) the amount necessary for payment of debt service and accrued interest on
22 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
23 from the amount received from the United States Treasury as a result of the American
24 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
25 subsidy payments due on the series 2013A general obligation bonds;

26 (7) the amount necessary for payment of debt service and accrued interest on
27 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
28 in (6) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

29 (8) the amount necessary for payment of debt service and accrued interest on
30 outstanding State of Alaska general obligation bonds, series 2013B estimated to be
31 \$16,168,625, from the general fund for that purpose;

1 (9) the amount necessary for payment of debt service and accrued interest on
2 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
3 \$12,078,000, from the general fund for that purpose;

4 (10) the amount necessary for payment of debt service and accrued interest on
5 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be
6 \$10,610,250, from the general fund for that purpose;

7 (11) the amount necessary for payment of debt service and accrued interest on
8 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be
9 \$10,414,875, from the general fund for that purpose;

10 (12) the sum of \$17,830 from the investment earnings on the bond proceeds
11 deposited in the capital project funds for the series 2020A general obligation bonds, for
12 payment of debt service and accrued interest on outstanding State of Alaska general
13 obligation bonds, series 2020A;

14 (13) the amount necessary for payment of debt service and accrued interest on
15 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be
16 \$7,169,875, from the general fund for that purpose;

17 (14) the amount necessary for payment of trustee fees on outstanding State of
18 Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B,
19 2016A, 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose;

20 (15) the amount necessary for the purpose of authorizing payment to the
21 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
22 bonds, estimated to be \$50,000, from the general fund for that purpose;

23 (16) if the proceeds of state general obligation bonds issued are temporarily
24 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
25 amount necessary to prevent this cash deficiency, from the general fund, contingent on
26 repayment to the general fund as soon as additional state general obligation bond proceeds
27 have been received by the state; and

28 (17) if the amount necessary for payment of debt service and accrued interest
29 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
30 this subsection, the additional amount necessary to pay the obligations, from the general fund
31 for that purpose.

1 (h) The following amounts are appropriated to the state bond committee from the
2 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2023:

3 (1) the amount necessary for debt service on outstanding international airports
4 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
5 approved by the Federal Aviation Administration at the Alaska international airports system;

6 (2) the amount necessary for payment of debt service and trustee fees on
7 outstanding international airports revenue bonds, after the payment made in (1) of this
8 subsection, estimated to be \$12,601,550, from the International Airports Revenue Fund
9 (AS 37.15.430(a)) for that purpose; and

10 (3) the amount necessary for payment of principal and interest, redemption
11 premiums, and trustee fees, if any, associated with the early redemption of international
12 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
13 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

14 (i) If federal receipts are temporarily insufficient to cover international airports
15 system project expenditures approved for funding with those receipts, the amount necessary to
16 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
17 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,
18 2023, contingent on repayment to the general fund, plus interest, as soon as additional federal
19 receipts have been received by the state for that purpose.

20 (j) The amount of federal receipts deposited in the International Airports Revenue
21 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
22 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
23 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

24 (k) The amount necessary for payment of obligations and fees for the Goose Creek
25 Correctional Center, estimated to be \$16,170,413, is appropriated from the general fund to the
26 Department of Administration for that purpose for the fiscal year ending June 30, 2023.

27 (l) The sum of \$78,975,672 is appropriated to the Department of Education and Early
28 Development for the fiscal year ending June 30, 2023, for state aid for costs of school
29 construction under AS 14.11.100 from the following sources:

30 (1) \$15,100,000 from the School Fund (AS 43.50.140);

31 (2) the amount necessary, after the appropriation made in (1) of this

1 subsection, estimated to be \$63,875,672, from the general fund.

2 * **Sec. 29. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
3 designated program receipts under AS 37.05.146(b)(3), information services fund program
4 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
5 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
6 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
7 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund
8 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under
9 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2023, and that
10 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
11 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
12 during the fiscal year ending June 30, 2023, do not include the balance of a state fund on
13 June 30, 2022.

14 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
15 are received during the fiscal year ending June 30, 2023, exceed the amounts appropriated by
16 this Act, the appropriations from state funds for the affected program shall be reduced by the
17 excess if the reductions are consistent with applicable federal statutes.

18 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
19 are received during the fiscal year ending June 30, 2023, fall short of the amounts
20 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
21 in receipts.

22 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
23 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2022,
24 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

25 * **Sec. 30. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
26 that are collected during the fiscal year ending June 30, 2023, estimated to be \$14,000, are
27 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

28 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
29 issuance of heirloom birth certificates;

30 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
31 issuance of heirloom marriage certificates;

1 (3) fees collected under AS 28.10.421(d) for the issuance of special request
2 Alaska children's trust license plates, less the cost of issuing the license plates.

3 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
4 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
5 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
6 June 30, 2023, less the amount of those program receipts appropriated to the Department of
7 Administration, division of motor vehicles, for the fiscal year ending June 30, 2023, estimated
8 to be \$30,000, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

9 (c) The amount of federal receipts received for disaster relief during the fiscal year
10 ending June 30, 2023, estimated to be \$9,000,000, is appropriated to the disaster relief fund
11 (AS 26.23.300(a)).

12 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
13 to be \$213,050, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

14 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
15 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
16 ending June 30, 2022, estimated to be \$0, is appropriated to the Alaska municipal bond bank
17 authority reserve fund (AS 44.85.270(a)).

18 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
19 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
20 amount equal to the amount drawn from the reserve is appropriated from the general fund to
21 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

22 (g) The sum of \$30,000,000 is appropriated from the power cost equalization
23 endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

24 (h) The amount necessary to fund the total amount for the fiscal year ending June 30,
25 2023, of state aid calculated under the public school funding formula under AS 14.17.410(b),
26 estimated to be \$1,174,560,675, is appropriated to the public education fund (AS 14.17.300)
27 from the following sources:

28 (1) \$31,288,875 from the public school trust fund (AS 37.14.110(a));

29 (2) the amount necessary, after the appropriation made in (1) of this
30 subsection, estimated to be \$1,143,271,800, from the general fund.

31 (i) The amount necessary to fund transportation of students under AS 14.09.010 for

1 the fiscal year ending June 30, 2023, estimated to be \$71,803,000, is appropriated from the
2 general fund to the public education fund (AS 14.17.300).

3 (j) The sum of \$32,784,000 is appropriated from the general fund to the regional
4 educational attendance area and small municipal school district school fund
5 (AS 14.11.030(a)).

6 (k) The amount necessary to pay medical insurance premiums for eligible surviving
7 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
8 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
9 fiscal year ending June 30, 2023, estimated to be \$30,000, is appropriated from the general
10 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

11 (l) The amount of federal receipts awarded or received for capitalization of the Alaska
12 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2023, less the
13 amount expended for administering the loan fund and other eligible activities, estimated to be
14 \$10,560,000, is appropriated from federal receipts to the Alaska clean water fund
15 (AS 46.03.032(a)).

16 (m) The amount necessary to match federal receipts awarded or received for
17 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
18 June 30, 2023, estimated to be \$2,200,000, is appropriated from Alaska clean water fund
19 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

20 (n) The amount of federal receipts awarded or received for capitalization of the
21 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2023,
22 less the amount expended for administering the loan fund and other eligible activities,
23 estimated to be \$13,600,000, is appropriated from federal receipts to the Alaska drinking
24 water fund (AS 46.03.036(a)).

25 (o) The amount necessary to match federal receipts awarded or received for
26 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
27 ending June 30, 2023, estimated to be \$2,720,000, is appropriated from Alaska drinking water
28 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

29 (p) The amount received under AS 18.67.162 as program receipts, estimated to be
30 \$70,000, including donations and recoveries of or reimbursement for awards made from the
31 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2023,

1 is appropriated to the crime victim compensation fund (AS 18.67.162).

2 (q) The sum of \$857,800 is appropriated from that portion of the dividend fund
3 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
4 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
5 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
6 compensation fund (AS 18.67.162).

7 (r) An amount equal to the interest earned on amounts in the election fund required by
8 the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election
9 fund for use in accordance with 52 U.S.C. 21004(b)(2).

10 (s) The amount of statutory designated program receipts received by the Alaska
11 Gasline Development Corporation for the fiscal year ending June 30, 2023, in the sum of
12 \$10,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

13 (t) The amount of federal receipts received by the Alaska Gasline Development
14 Corporation for the fiscal year ending June 30, 2023, is appropriated to the Alaska liquefied
15 natural gas project fund (AS 31.25.110).

16 (u) The vaccine assessment program receipts collected under AS 18.09.220 during the
17 fiscal year ending June 30, 2023, estimated to be \$15,000,000, are appropriated to the vaccine
18 assessment fund (AS 18.09.230).

19 (v) The amount equal to 10 percent of all revenue from taxes levied by AS 43.55.011
20 that is not required to be deposited in the constitutional budget reserve fund (art. IX, sec.
21 17(a), Constitution of the State of Alaska) estimated to be \$199,000,000, is appropriated from
22 the general fund to the oil and gas tax credit fund (AS 43.55.028).

23 (w) The sum of \$100,000 is appropriated from general fund program receipts
24 collected by the Department of Administration, division of motor vehicles, to the abandoned
25 motor vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from
26 highways, vehicular ways or areas, and public property.

27 * **Sec. 31. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
28 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
29 appropriated as follows:

30 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
31 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to

1 AS 37.05.530(g)(1) and (2); and

2 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
3 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
4 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

5 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
6 Education for the fiscal year ending June 30, 2023, are appropriated to the origination fee
7 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
8 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

9 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
10 System during the fiscal year ending June 30, 2021, estimated to be \$281,567, is appropriated
11 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
12 making appropriations from the fund to organizations that provide civil legal services to low-
13 income individuals.

14 (d) The following amounts are appropriated to the oil and hazardous substance release
15 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
16 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

17 (1) the balance of the oil and hazardous substance release prevention
18 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2022, estimated to be
19 \$1,440,200, not otherwise appropriated by this Act;

20 (2) the amount collected for the fiscal year ending June 30, 2022, estimated to
21 be \$6,400,000, from the surcharge levied under AS 43.55.300; and

22 (3) the amount collected for the fiscal year ending June 30, 2022, estimated to
23 be \$6,700,000, from the surcharge levied under AS 43.40.005.

24 (e) The following amounts are appropriated to the oil and hazardous substance release
25 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
26 and response fund (AS 46.08.010(a)) from the following sources:

27 (1) the balance of the oil and hazardous substance release response mitigation
28 account (AS 46.08.025(b)) in the general fund on July 1, 2022, estimated to be \$700,000, not
29 otherwise appropriated by this Act; and

30 (2) the amount collected for the fiscal year ending June 30, 2022, from the
31 surcharge levied under AS 43.55.201, estimated to be \$1,600,000.

1 (f) The unexpended and unobligated balance on June 30, 2022, estimated to be
2 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
3 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
4 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
5 administrative fund (AS 46.03.034).

6 (g) The unexpended and unobligated balance on June 30, 2022, estimated to be
7 \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
8 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
9 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
10 water administrative fund (AS 46.03.038).

11 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax
12 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2023, is appropriated to the
13 special aviation fuel tax account (AS 43.40.010(e)).

14 (i) An amount equal to the revenue collected from the following sources during the
15 fiscal year ending June 30, 2023, estimated to be \$933,000, is appropriated to the fish and
16 game fund (AS 16.05.100):

17 (1) range fees collected at shooting ranges operated by the Department of Fish
18 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

19 (2) receipts from the sale of waterfowl conservation stamp limited edition
20 prints (AS 16.05.826(a)), estimated to be \$3,000;

21 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
22 estimated to be \$130,000; and

23 (4) fees collected at hunter, boating and angling access sites managed by the
24 Department of Natural Resources, division of parks and outdoor recreation, under a
25 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$300,000.

26 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
27 year ending June 30, 2023, estimated to be \$30,000, is appropriated from the mine
28 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
29 operating account (AS 37.14.800(a)).

30 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
31 to be \$213,050, is appropriated to the education endowment fund (AS 43.23.220).

1 (l) The remaining balance, estimated to be \$375,404,100, is appropriated from federal
2 receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal
3 Recovery Funds, American Rescue Plan Act of 2021) to the general fund for general fund
4 revenue replacement.

5 (m) The sum of \$15,000,000 is appropriated from the power cost equalization
6 endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045) for the
7 fiscal year ending June 30, 2023.

8 * **Sec. 32. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$33,933,000 is
9 appropriated from the general fund to the Department of Administration for deposit in the
10 defined benefit plan account in the public employees' retirement system as an additional state
11 contribution under AS 39.35.280 for the fiscal year ending June 30, 2023.

12 (b) The sum of \$91,029,000 is appropriated from the general fund to the Department
13 of Administration for deposit in the defined benefit plan account in the teachers' retirement
14 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
15 June 30, 2023.

16 (c) The sum of \$3,225,000 is appropriated from the general fund to the Department of
17 Administration for deposit in the defined benefit plan account in the judicial retirement
18 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
19 fiscal year ending June 30, 2023.

20 (d) The sum of \$1,368,000 is appropriated from the general fund to the Department of
21 Administration to pay benefit payments to eligible members and survivors of eligible
22 members earned under the elected public officers' retirement system for the fiscal year ending
23 June 30, 2023.

24 (e) The amount necessary to pay benefit payments to eligible members and survivors
25 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
26 estimated to be \$0, is appropriated from the general fund to the Department of Administration
27 for that purpose for the fiscal year ending June 30, 2023.

28 * **Sec. 33. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
29 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
30 for public officials, officers, and employees of the executive branch, Alaska Court System
31 employees, employees of the legislature, and legislators and to implement the monetary terms

1 for the fiscal year ending June 30, 2023, of the following ongoing collective bargaining
2 agreements:

3 (1) Alaska Correctional Officers Association, representing the correctional
4 officers unit;

5 (2) Public Safety Employees Association, representing the regularly
6 commissioned public safety officers unit;

7 (3) Alaska Public Employees Association, for the supervisory unit;

8 (4) Public Employees Local 71, for the labor, trades, and crafts unit.

9 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
10 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
11 2023, for university employees who are not members of a collective bargaining unit and to
12 implement the monetary terms for the fiscal year ending June 30, 2023, of the following
13 collective bargaining agreements:

14 (1) Fairbanks Firefighters Union, IAFF Local 1324.

15 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
16 the membership of the respective collective bargaining unit, the appropriations made in this
17 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
18 the amount for that collective bargaining agreement, and the corresponding funding source
19 amounts are adjusted accordingly.

20 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
21 the membership of the respective collective bargaining unit and approved by the Board of
22 Regents of the University of Alaska, the appropriations made in this Act applicable to the
23 collective bargaining unit's agreement are adjusted proportionately by the amount for that
24 collective bargaining agreement, and the corresponding funding source amounts are adjusted
25 accordingly.

26 * **Sec. 34. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement
27 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2021, estimated to be
28 \$6,931,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
29 the general fund to the Department of Commerce, Community, and Economic Development
30 for payment in the fiscal year ending June 30, 2023, to qualified regional associations
31 operating within a region designated under AS 16.10.375.

1 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
2 43.76.399 in calendar year 2021, estimated to be \$2,236,000, and deposited in the general
3 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
4 Commerce, Community, and Economic Development for payment in the fiscal year ending
5 June 30, 2023, to qualified regional seafood development associations for the following
6 purposes:

7 (1) promotion of seafood and seafood by-products that are harvested in the
8 region and processed for sale;

9 (2) promotion of improvements to the commercial fishing industry and
10 infrastructure in the seafood development region;

11 (3) establishment of education, research, advertising, or sales promotion
12 programs for seafood products harvested in the region;

13 (4) preparation of market research and product development plans for the
14 promotion of seafood and their by-products that are harvested in the region and processed for
15 sale;

16 (5) cooperation with the Alaska Seafood Marketing Institute and other public
17 or private boards, organizations, or agencies engaged in work or activities similar to the work
18 of the organization, including entering into contracts for joint programs of consumer
19 education, sales promotion, quality control, advertising, and research in the production,
20 processing, or distribution of seafood harvested in the region;

21 (6) cooperation with commercial fishermen, fishermen's organizations,
22 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
23 Technology Center, state and federal agencies, and other relevant persons and entities to
24 investigate market reception to new seafood product forms and to develop commodity
25 standards and future markets for seafood products.

26 (c) An amount equal to the dive fishery management assessment collected under
27 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2022, estimated to be
28 \$300,000, and deposited in the general fund is appropriated from the general fund to the
29 Department of Fish and Game for payment in the fiscal year ending June 30, 2023, to the
30 qualified regional dive fishery development association in the administrative area where the
31 assessment was collected.

1 (d) The amount necessary to refund to local governments and other entities their share
2 of taxes and fees collected in the listed fiscal years under the following programs is
3 appropriated from the general fund to the Department of Revenue for payment to local
4 governments and other entities in the fiscal year ending June 30, 2023:

5	FISCAL YEAR	ESTIMATED
6	COLLECTED	AMOUNT
7	Fisheries business tax (AS 43.75) 2022	\$23,961,000
8	Fishery resource landing tax (AS 43.77) 2022	5,844,000
9	Electric and telephone cooperative tax 2023	4,156,000
10	(AS 10.25.570)	
11	Liquor license fee (AS 04.11) 2023	640,000
12	Cost recovery fisheries (AS 16.10.455) 2023	810,000

13 (e) The amount necessary to refund to local governments the full amount of an
14 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,
15 2023, estimated to be \$158,000, is appropriated from the proceeds of the aviation fuel tax or
16 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

17 (f) The amount necessary to pay the first seven ports of call their share of the tax
18 collected under AS 43.52.220 in calendar year 2022 according to AS 43.52.230(b), estimated
19 to be \$18,123,000, is appropriated from the commercial vessel passenger tax account
20 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
21 year ending June 30, 2023.

22 (g) If the amount available for appropriation from the commercial vessel passenger
23 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of
24 call their share of the tax collected under AS 43.52.220 in calendar year 2022 according to
25 AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion
26 to the amount of the shortfall.

27 * **Sec. 35. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**
28 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
29 June 30, 2023, is reduced to reverse negative account balances in amounts of \$1,000 or less
30 for the department in the state accounting system for each prior fiscal year in which a negative
31 account balance of \$1,000 or less exists.

1 * **Sec. 36.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 10(c), 11, 12,
2 13(c) - (e), 28(b) and (c), 30, 31, and 32(a) - (c) of this Act are for the capitalization of funds
3 and do not lapse.

4 * **Sec. 37.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that
5 appropriate either the unexpended and unobligated balance of specific fiscal year 2022
6 program receipts or the unexpended and unobligated balance on June 30, 2022, of a specified
7 account are retroactive to June 30, 2022, solely for the purpose of carrying forward a prior
8 fiscal year balance.

9 * **Sec. 38.** Section 37 of this Act takes effect immediately under AS 01.10.070(c).

10 * **Sec. 39.** Section 7 of this Act takes effect June 30, 2022.

11 * **Sec. 40.** Except as provided in secs. 38 and 39 of this Act, this Act takes effect July 1,
12 2022.