



LAWS OF ALASKA

2022

Source
CCS HB 282

Chapter No.

AN ACT

Making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making appropriations for the operating and capital expenses of the state's integrated
2 comprehensive mental health program; and providing for an effective date.

3

4

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

		Appropriation	General	Other
		Allocations	Items	Funds
	Funds			
1	Centers			
2				
3				
4	Health and Rehabilitation Services		14,435,600	14,120,600
5	Physical Health Care	3,507,400		
6	Behavioral Health Care	7,109,300		
7	Substance Abuse Treatment	1,643,900		
8	Program			
9	Sex Offender Management	2,000,000		
10	Program			
11	Domestic Violence Program	175,000		
12	Offender Habilitation		1,409,000	1,409,000
13	Education Programs	803,000		
14	Vocational Education	606,000		
15	Programs			
16	Recidivism Reduction Grants		499,000	499,000
17	Recidivism Reduction Grants	499,000		
18	Agency Unallocated		4,600	4,600
19	Unallocated Rates	4,600		
20	Adjustment			
21	* * * * *		* * * * *	
22	* * * * * Department of Education and Early Development * * * * *			
23	* * * * *		* * * * *	
24	Education Support and Admin Services		577,800	427,800
25	Student and School	577,800		
26	Achievement			
27	* * * * *		* * * * *	
28	* * * * * Department of Family and Community Services * * * * *			
29	* * * * *		* * * * *	
30	Inpatient Mental Health		23,556,800	23,556,800
31	Designated Evaluation and	4,669,800		
32	Treatment			
33	Alaska Psychiatric	18,887,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Institute			
4	Children's Services	2,226,900	2,226,900	
5	Children's Services	69,500		
6	Management			
7	Front Line Social Workers	148,500		
8	Family Preservation	726,000		
9	Foster Care Augmented Rate	500,000		
10	Foster Care Special Need	782,900		
11	Juvenile Justice	1,392,700	1,392,700	
12	McLaughlin Youth Center	819,500		
13	Fairbanks Youth Facility	118,600		
14	Bethel Youth Facility	184,200		
15	Probation Services	270,400		
16	Departmental Support Services	376,100		376,100
17	Commissioner's Office	376,100		
18	Agency Unallocated	64,200	64,200	
19	Unallocated Rates	64,200		
20	Adjustment			
21		*****	*****	
22		*****	*****	
23		*****	*****	
24	Behavioral Health	36,330,300	56,224,100	1,002,300
25	Behavioral Health Treatment	37,120,300	57,014,100	
26	and Recovery Grants			
27	Alcohol Safety Action	1,204,200		
28	Program (ASAP)			
29	Behavioral Health	10,478,000		
30	Administration			
31	Behavioral Health	5,537,000		
32	Prevention and Early			
33	Intervention Grants			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	Alaska Mental Health Board	939,600		
4	and Advisory Board on			
5	Alcohol and Drug Abuse			
6	Suicide Prevention Council	648,600		
7	Residential Child Care	2,088,700		
8	Health Care Services		144,200	144,200
9	Residential Licensing	144,200		
10	Public Health		5,833,700	5,088,100
11	Women, Children and Family	1,999,300		
12	Health			
13	Emergency Programs	351,800		
14	Chronic Disease Prevention	3,443,800		
15	and Health Promotion			
16	Bureau of Vital Statistics	38,800		
17	Senior and Disabilities Services		12,552,200	10,975,900
18	Senior and Disabilities	1,430,600		
19	Community Based Grants			
20	It is the intent of the legislature that the department distribute \$586,000 UGF, in addition to			
21	the FY22 level of grant funding for the Centers for Independent Living, to the Centers for			
22	Independent Living. It is furthermore the intent of the legislature that \$912,200, be distributed			
23	to SDS Community Based Grant recipients that provide services to Alaska seniors, in addition			
24	to their FY22 level of grant funding.			
25	Early Intervention/Infant	7,884,500		
26	Learning Programs			
27	Senior and Disabilities	1,900,300		
28	Services Administration			
29	General Relief/Temporary	740,300		
30	Assisted Living			

31 It is the intent of the legislature that the department increase the daily rate for General
32 Relief/Temporary Assisted Living from \$70 to \$104.30 to reflect Alaska's inflation rate
33 (according to the Bureau of Labor Statistics' Consumer Price Index for Urban Alaska) since

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	the rate was last set on July 1, 2002.		
4	Commission on Aging	208,900	
5	Governor's Council on	387,600	
6	Disabilities and Special		
7	Education		
8	Medicaid Services	82,155,800	82,155,800

9 It is the intent of the legislature that the department draw a minimum of 70 new individuals
10 from the Intellectual and Developmental Disabilities waiver waitlist in FY23 to receive
11 services. The department shall submit a waiver amendment, if necessary, to the Centers for
12 Medicare and Medicaid to ensure costs for this increased draw will be matched with federal
13 dollars.

14	Medicaid Services	82,155,800	
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15 It is the intent of the legislature that the employer entities receiving the increased
16 reimbursement rate for providing services under the Home and Community Based Service
17 Waivers, Personal Care Assistant State Plan, Community First Choice, and the Long Term
18 Services and Supports, Targeted Case Management programs provide a 10% increase to
19 employee wages.

20	Agency Unallocated	32,100	32,100
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21	Unallocated Rates	32,100	
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22	Adjustment		
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23	* * * * *	* * * * *	
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24	* * * * * Department of Labor and Workforce Development * * * * *		
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25	* * * * *	* * * * *	
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26	Commissioner and Administrative	24,500	24,500
27	Services		

28	Labor Market Information	24,500	
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29	* * * * *	* * * * *	
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30	* * * * * Department of Law * * * * *		
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31	* * * * *	* * * * *	
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32	Civil Division	100,100	100,100
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33 The amount appropriated by this appropriation includes the unexpended and unobligated

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	balance on June 30, 2022, of inter-agency receipts collected in the Department of Law's		
4	federally approved cost allocation plan.		
5	Human Services	100,100	
6	* * * * *	* * * * *	
7	* * * * *	Department of Natural Resources	* * * * *
8	* * * * *	* * * * *	
9	Administration & Support Services	4,877,200	4,877,200
10	Mental Health Trust Lands	4,877,200	
11	Administration		
12	Agency Unallocated	21,900	21,900
13	Unallocated Rates	21,900	
14	Adjustment		
15	* * * * *	* * * * *	
16	* * * * *	Department of Public Safety	* * * * *
17	* * * * *	* * * * *	
18	It is the intent of the legislature that the Department of Public Safety prioritize the deployment		
19	of law enforcement resources to non-urbanized areas that lack organized governments.		
20	It is the intent of the legislature that the Department of Public Safety work with the		
21	Department of Homeland Security, Department of Military and Veterans Affairs, and other		
22	agencies on issues concerning potential disasters, conflicts, and community preparedness. It is		
23	also the intent of the legislature that the Department of Public Safety, in cooperation with		
24	other agencies, conduct a situational assessment to review and make recommendations		
25	including, but not limited to, emergency supplies, including water, heat, medical needs, food,		
26	shelter, communications, and actively participate within each region for community		
27	emergency preparedness and readiness through facilitating citizen corps councils.		
28	Alaska State Troopers	80,000	80,000
29	It is the intent of the legislature that the Department of Public Safety increase efforts to fill		
30	vacant positions within the Alaska State Troopers appropriation and reduce overtime in order		
31	to better manage within the authorized budget. The Department should provide two reports to		
32	the Co-Chairs of Finance and the Legislative Finance Division, the first no later than		
33	December 20, 2022, and the second no later than July 1, 2023, that detail monthly hiring and		

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
3	attrition, as well as premium and overtime costs by category, a comparison of actual outlays			
4	to budgeted amounts, a graph showing actual overtime outlays versus budgeted for the past 5			
5	fiscal years, and a description of any contributing factors to the overtime amounts and actions			
6	taken to address those factors from the start of the fiscal year to the month preceding the due			
7	date of the report.			
8	It is the intent of the legislature that no funds shall be moved outside of the personal services			
9	line of any allocation within the Alaska State Troopers appropriation.			
10	Alaska State Trooper	80,000		
11	Detachments			
12	Alaska Police Standards Council	80,000		80,000
13	The amount appropriated by this appropriation includes the unexpended and unobligated			
14	balance on June 30, 2022, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
15	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
16	Alaska Police Standards	80,000		
17	Council			
18	Council on Domestic Violence and	2,000,000	2,000,000	
19	Sexual Assault			
20	Council on Domestic	2,000,000		
21	Violence and Sexual Assault			
22	Agency Unallocated	4,600	4,600	
23	Unallocated Rates	4,600		
24	Adjustment			
25	* * * * *	* * * * *		
26	* * * * *	Department of Revenue	* * * * *	
27	* * * * *	* * * * *		
28	Alaska Mental Health Trust Authority	4,852,800	503,200	4,349,600
29	Mental Health Trust	4,349,600		
30	Operations			
31	Long Term Care Ombudsman	503,200		
32	Office			
33	Alaska Housing Finance Corporation	370,000		370,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	AHFC Operations	370,000	
4	Agency Unallocated	13,500	13,500
5	Unallocated Rates	13,500	
6	Adjustment		
7	* * * * *	* * * * *	
8	* * * * * University of Alaska * * * * *		
9	* * * * *	* * * * *	
10	University of Alaska	2,603,900	905,800 1,698,100
11	Anchorage Campus	2,553,900	
12	Fairbanks Campus	50,000	
13	* * * * * * * * * *		
14	* * * * * Judiciary * * * * *		
15	* * * * * * * * * *		
16	Alaska Court System	227,000	227,000
17	Trial Courts	227,000	
18	Therapeutic Courts	3,510,600	3,291,200 219,400
19	Therapeutic Courts	3,510,600	
20	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in the fiscal year 2023 budget summary by funding source to the
 3 state agencies named and for the purposes set out in the new legislation for the fiscal year
 4 beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated. The
 5 appropriations in this section fund legislation assumed to have passed during the second
 6 session of the thirty-second legislature. If a measure listed in this section fails to pass and its
 7 substance is not incorporated in some other measure, or is vetoed by the governor, the
 8 appropriation for that measure shall be reduced accordingly.

9 Appropriation

10 **HB 172 MENTAL HEALTH FACILITIES & MEDS**

11 Department of Administration

12 Legal and Advocacy Services

13 Public Defender Agency

14 1037 GF/MH 482,600

15 Department of Family and Community Services

16 Inpatient Mental Health

17 Designated Evaluation and Treatment

18 1037 GF/MH 675,100

19 Judiciary

20 Alaska Court System

21 Trial Courts

22 1037 GF/MH 305,800

23 *** Total New Legislation Funding *** 1,463,500

24 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of this Act.

Funding Source	Operating	New Legislation	Total
Department of Administration			
1037 General Fund / Mental Health	2,655,600	482,600	3,138,200
1092 Mental Health Trust Authority	97,200	0	97,200
Authorized Receipts			
*** Total Agency Funding ***	2,752,800	482,600	3,235,400
Department of Corrections			
1037 General Fund / Mental Health	8,438,200	0	8,438,200
1092 Mental Health Trust Authority	315,000	0	315,000
Authorized Receipts			
1246 Recidivism Reduction Fund	8,595,000	0	8,595,000
*** Total Agency Funding ***	17,348,200	0	17,348,200
Department of Education and Early Development			
1037 General Fund / Mental Health	427,800	0	427,800
1092 Mental Health Trust Authority	150,000	0	150,000
Authorized Receipts			
*** Total Agency Funding ***	577,800	0	577,800
Department of Family and Community Services			
1037 General Fund / Mental Health	27,240,600	675,100	27,915,700
1092 Mental Health Trust Authority	376,100	0	376,100
Authorized Receipts			
*** Total Agency Funding ***	27,616,700	675,100	28,291,800
Department of Health			
1037 General Fund / Mental Health	120,715,100	0	120,715,100
1092 Mental Health Trust Authority	3,324,200	0	3,324,200
Authorized Receipts			
1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,382,000	0	20,382,000

			New		
			Operating	Legislation	Total
1					
2					
3	1246	Recidivism Reduction Fund	6,008,900	0	6,008,900
4	1254	Marijuana Education and	8,304,200	0	8,304,200
5		Treatment Fund			
6	***	Total Agency Funding ***	158,734,400	0	158,734,400
7	Department of Labor and Workforce Development				
8	1092	Mental Health Trust Authority	24,500	0	24,500
9		Authorized Receipts			
10	***	Total Agency Funding ***	24,500	0	24,500
11	Department of Law				
12	1037	General Fund / Mental Health	100,100	0	100,100
13	***	Total Agency Funding ***	100,100	0	100,100
14	Department of Natural Resources				
15	1092	Mental Health Trust Authority	4,899,100	0	4,899,100
16		Authorized Receipts			
17	***	Total Agency Funding ***	4,899,100	0	4,899,100
18	Department of Public Safety				
19	1092	Mental Health Trust Authority	160,000	0	160,000
20		Authorized Receipts			
21	1246	Recidivism Reduction Fund	2,004,600	0	2,004,600
22	***	Total Agency Funding ***	2,164,600	0	2,164,600
23	Department of Revenue				
24	1037	General Fund / Mental Health	503,200	0	503,200
25	1092	Mental Health Trust Authority	370,000	0	370,000
26		Authorized Receipts			
27	1094	Mental Health Trust	4,363,100	0	4,363,100
28		Administration			
29	***	Total Agency Funding ***	5,236,300	0	5,236,300
30	University of Alaska				
31	1037	General Fund / Mental Health	905,800	0	905,800
32	1092	Mental Health Trust Authority	1,698,100	0	1,698,100
33		Authorized Receipts			

		New	
		Operating	Legislation
			Total
1			
2			
3	*** Total Agency Funding ***	2,603,900	2,603,900
4	Judiciary		
5	1037 General Fund / Mental Health	3,000,200	3,306,000
6	1092 Mental Health Trust Authority	219,400	219,400
7	Authorized Receipts		
8	1180 Alcohol and Other Drug Abuse	518,000	518,000
9	Treatment & Prevention Fund		
10	*** Total Agency Funding ***	3,737,600	4,043,400
11	* * * * * Total Budget * * * * *	225,796,000	227,259,500
12	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1
 2 and sec. 2 of this Act.

3		Operating	New Legislation	Total
4	Funding Source			
5	Unrestricted General			
6	1037 General Fund / Mental Health	163,986,600	1,463,500	165,450,100
7	*** Total Unrestricted General ***	163,986,600	1,463,500	165,450,100
8	Designated General			
9	1180 Alcohol and Other Drug Abuse	20,900,000	0	20,900,000
10	Treatment & Prevention Fund			
11	1246 Recidivism Reduction Fund	16,608,500	0	16,608,500
12	1254 Marijuana Education and	8,304,200	0	8,304,200
13	Treatment Fund			
14	*** Total Designated General ***	45,812,700	0	45,812,700
15	Other Non-Duplicated			
16	1092 Mental Health Trust Authority	11,633,600	0	11,633,600
17	Authorized Receipts			
18	1094 Mental Health Trust	4,363,100	0	4,363,100
19	Administration			
20	*** Total Other Non-Duplicated ***	15,996,700	0	15,996,700

21 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 5.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 6 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

	***** Department of Family and Community Services *****		

Alaska Psychiatric Institute Wireless Infrastructure Upgrade (HD 12-28)	100,000	100,000	

	***** Health *****		

MH: Assistive Technology (HD 1-40)	500,000	500,000	
MH: Essential Program Equipment (HD 1-40)	600,000	300,000	300,000
MH: Home Modification and Upgrades to Retain Housing (HD 1-40)	1,150,000	1,050,000	100,000
MH: Deferred Maintenance and Accessibility Improvements (HD 1-40)	500,000	250,000	250,000

	***** Department of Revenue *****		

Alaska Housing Finance Corporation	12,050,000	10,900,000	1,150,000
MH: AHFC Senior Citizens Housing Predevelopment Program (SCHPP) (HD 1-40)	500,000		
MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)	3,450,000	3,250,000	200,000
MH: AHFC Homeless Assistance Program	8,100,000	7,150,000	950,000

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Funds	Funds	
(HD 1-40)			
	*****	*****	
	***** Department of Transportation and Public Facilities *****		
	*****	*****	
7	MH: Coordinated Transportation and	1,300,000	1,000,000
8	Vehicles (HD 1-40)		300,000
9	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 6.** The following sets out the funding by agency for the appropriations made in sec. 5 of
2 this Act.

3	Funding Source	Amount
4	Department of Family and Community Services	
5	1037 General Fund / Mental Health	100,000
6	*** Total Agency Funding ***	100,000
7	Health	
8	1037 General Fund / Mental Health	2,100,000
9	1092 Mental Health Trust Authority Authorized Receipts	650,000
10	*** Total Agency Funding ***	2,750,000
11	Department of Revenue	
12	1037 General Fund / Mental Health	3,100,000
13	1092 Mental Health Trust Authority Authorized Receipts	1,150,000
14	1139 Alaska Housing Finance Corporation Dividend	7,800,000
15	*** Total Agency Funding ***	12,050,000
16	Department of Transportation and Public Facilities	
17	1037 General Fund / Mental Health	1,000,000
18	1092 Mental Health Trust Authority Authorized Receipts	300,000
19	*** Total Agency Funding ***	1,300,000
20	* * * * * Total Budget * * * * *	16,200,000

21 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** The following sets out the statewide funding for the appropriations made in sec. 5 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1037 General Fund / Mental Health	6,300,000
6	1139 Alaska Housing Finance Corporation Dividend	7,800,000
7	*** Total Unrestricted General ***	14,100,000
8	Other Non-Duplicated	
9	1092 Mental Health Trust Authority Authorized Receipts	2,100,000
10	*** Total Other Non-Duplicated ***	2,100,000

11 (SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 8.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 9.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum of
4 \$71,000 is appropriated from the general fund to the Department of Education and Early
5 Development, education support and administrative services, student and school achievement,
6 for the development of standards and guidelines for instruction in mental health for the fiscal
7 years ending June 30, 2023, and June 30, 2024.

8 * **Sec. 10.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
9 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
10 amounts appropriated in this Act are appropriated conditioned upon compliance with the
11 program review provisions of AS 37.07.080(h).

12 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
13 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
14 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

15 * **Sec. 11.** SALARY AND BENEFIT ADJUSTMENTS. (a) The appropriations made in sec.
16 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
17 and employees of the executive branch, Alaska Court System employees, employees of the
18 legislature, and legislators and to implement the monetary terms for the fiscal year ending
19 June 30, 2023, of the following ongoing collective bargaining agreements:

20 (1) Alaska Correctional Officers Association, representing the correctional
21 officers unit;

22 (2) Public Safety Employees Association, representing the regularly
23 commissioned public safety officers unit;

24 (3) Alaska Public Employees Association, for the supervisory unit;

25 (4) Public Employees Local 71, for the labor, trades, and crafts unit;

26 (5) Alaska State Employees Association, for the general government unit;

27 (6) Alaska Vocational Technical Center Teachers' Association, National
28 Education Association, representing the employees of the Alaska Vocational Technical
29 Center;

30 (7) Confidential Employees Association, representing the confidential unit.

31 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include

1 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2023, for
2 university employees who are not members of a collective bargaining unit and to implement
3 the monetary terms for the fiscal year ending June 30, 2023, of the following collective
4 bargaining agreements:

5 (1) Alaska Higher Education Crafts and Trades Employees, Local 6070;

6 (2) Fairbanks Firefighters Union, IAFF Local 1324.

7 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
8 the membership of the respective collective bargaining unit, the appropriations made in this
9 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
10 the amount for that collective bargaining agreement, and the corresponding funding source
11 amounts are adjusted accordingly.

12 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
13 the membership of the respective collective bargaining unit and approved by the Board of
14 Regents of the University of Alaska, the appropriations made in this Act applicable to the
15 collective bargaining unit's agreement are adjusted proportionately by the amount for that
16 collective bargaining agreement, and the corresponding funding source amounts are adjusted
17 accordingly.

18 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
19 described in (a) and (b) of this section are for the benefit of the state's integrated
20 comprehensive mental health program only and do not necessarily affect every group of
21 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

22 * **Sec. 12. RETROACTIVITY.** If secs. 9 and 13 of this Act take effect after July 1, 2022,
23 secs. 9 and 13 of this Act are retroactive to July 1, 2022.

24 * **Sec. 13. CONTINGENCY.** The appropriation made in sec. 9 of this Act is contingent on
25 the passage by the Thirty-Second Alaska State Legislature in the Second Regular Session and
26 enactment into law of SB 80 or a similar bill.

27 * **Sec. 14.** Section 12 of this Act takes effect immediately under AS 01.10.070(c).

28 * **Sec. 15.** Except as provided in sec. 14 of this Act, this Act takes effect July 1, 2022.