

**Office of Management and Budget  
HB281 HB282 Veto Summary (\$ in Thousands)  
June 28, 2022**

Item	Bill	Sec	Page	Line	Op/Cap/Sup	Item	Department	Allocation	UGF	DGF	Other	Fed	Total	Statement of Objection
1	281	1	3	23	Operating	State Grants to Rural Radio Stations	DOA	Public Broadcasting - Radio	(1,500.0)	0	0	0	(1,500.0)	Preserve general funds for savings.
2	281	1	4	14	Operating	Retention Bonuses	DOA	Office of Public Advocacy	(968.4)	0	0	0	(968.4)	Implementing separate pay increase to address recruitment and retention.
3	281	1	4	15	Operating	Retention Bonuses	DOA	Public Defender Agency	(1,381.5)	0	0	0	(1,381.5)	Implementing separate pay increase to address recruitment and retention.
4	281	1	5	3	Operating	Named Recipient Grant to Support the Food Bank of Alaska for Pilot Produce Box Program	DCCED	Community & Regional Affairs	(4,300.0)	0	0	0	(4,300.0)	Preserve general funds for savings.
5	281	1	7	29	Operating	Funding to Assist with Weathering Volatile Revenues and Uncertain Federal Receipts	DCCED	Alaska Seafood Marketing Institute	(5,000.0)	0	0	0	(5,000.0)	Preserve general funds for savings.
6	281	1	8	30	Operating	Two Drug Dogs to Combat Contraband	DOC	Institution Director's Office	(284.0)	0	0	0	(284.0)	Funding insufficient to accomplish stated objective.
7	281	1	11	19	Operating	Two Temporary Grant Administrator Positions to Assist Rural School Districts (FY2023-FY2024)	DEED	Student and School Achievement	(262.9)	0	0	0	(262.9)	Unnecessary position addition.
8	281	1	11	19	Operating	One-time Costs for Two Temporary Grant Administrators	DEED	Student and School Achievement	(10.0)	0	0	0	(10.0)	Unnecessary position addition.
9	281	1	16	8	Operating	Juvenile Justice Officers Step-Up Program	DFCS	McLaughlin Youth Center	(336.4)	0	0	0	(336.4)	Unnecessary position addition.
10	281	1	22	20	Operating	Funding Increase to Grants for Senior and Disabilities Services	DOH	Senior and Disabilities Community Based Grants	(1,498.2)	0	0	0	(1,498.2)	Preserve general funds for savings.
11	281	1	24	16	Operating	Realize Savings from Tribal Reclaiming and Continued Public Health Emergency	DOH	Medicaid Services	(23,000.0)	0	0	0	(23,000.0)	Enhanced federal participation was extended, reducing the general funds necessary to meet projections.
12	281	1	25	21	Operating	Align Authority with Anticipated Revenue for Wage and Hour Administration	DOLWD	Wage and Hour Administration	0.0	(48.2)	0	0	(48.2)	Reduce to projected spending level.
13	281	1	25	23	Operating	Boiler & Pressure Vessel Inspector 1 (07-4527) Vacant for Two Years	DOLWD	Mechanical Inspection	0.0	(88.3)	0	0	(88.3)	Unnecessary position addition.
14	281	1	27	14	Operating	Funding to Support Recruiting Efforts	Law	Criminal Justice Litigation	(100.0)	0	0	0	(100.0)	Implementing separate pay increase to address recruitment and retention.
15	281	1	27	14	Operating	Funding to Provide Retention Bonuses to Specific Types of Positions	Law	Criminal Justice Litigation	(1,700.0)	0	0	0	(1,700.0)	Implementing separate pay increase to address recruitment and retention.
16	281	1	27	21	Operating	Funding to Support Recruiting Efforts	Law	Dep. Attny General's Office	(100.0)	0	0	0	(100.0)	Implementing separate pay increase to address recruitment and retention.
17	281	1	27	21	Operating	Funding to Provide Retention Bonuses to Specific Types of Positions	Law	Dep. Attny General's Office	(1,700.0)	0	0	0	(1,700.0)	Implementing separate pay increase to address recruitment and retention.
18	281	1	30	27	Operating	Reimbursable Services Agreement with Division of Water	DNR	Forest Management & Development	(80.8)	0	0	0	(80.8)	Preserve general funds for savings.
19	281	1	30	31	Operating	Funding for Mapping of Mineral-rich State Lands	DNR	Geological & Geophysical Surveys	(750.0)	0	0	0	(750.0)	There is capital funding in the budget to support this activity.
20	281	1	34	24	Operating	Positions to Support National Crime Information Center Missing Persons Validation Audits Grant	DPS	Criminal Justice Info Systems Program	(67.4)	0	0	(606.3)	(673.7)	Federal grant not awarded.
21	281	1	40	33	Operating	Seasonal Position for Dalton Highway Maintenance	DOT	Northern Region Highways & Aviation	(75.0)	0	0	0	(75.0)	Unnecessary position addition.
22	281	1	42	12	Operating	Authority for Alaska Health Education Centers	University	Anchorage Campus	(200.0)	0	0	0	(200.0)	Preserve general funds for savings.
23	281	1	42	12	Operating	Authority for the Alaska Library Network	University	Anchorage Campus	(635.9)	0	0	0	(635.9)	Preserve general funds for savings.
24	281	1	42	33	Operating	University of Alaska Fixed Costs in Excess of Board of Regents Request	University	Juneau Campus	(1,500.0)	0	0	0	(1,500.0)	Reduce fixed cost appropriation to Board of Regents requested funding level. University can reallocate funding to campuses as needed, reduction does not have to be implemented at the Juneau campus.
25	281	1	43	7	Operating	3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees	Judiciary	Appellate Courts	(127.4)	0	0	0	(127.4)	Judicial Branch requested reduction due to separate pay increase being implemented to address recruitment and retention.
26	281	1	43	8	Operating	3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees	Judiciary	Trial Courts	(1,343.5)	0	0	0	(1,343.5)	Judicial Branch requested reduction due to separate pay increase being implemented to address recruitment and retention.
27	281	1	43	9	Operating	3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees	Judiciary	Administration and Support	(257.8)	0	0	0	(257.8)	Judicial Branch requested reduction due to separate pay increase being implemented to address recruitment and retention.
28	281	1	43	11	Operating	3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees	Judiciary	Therapeutic Courts	(36.2)	0	0	0	(36.2)	Judicial Branch requested reduction due to separate pay increase being implemented to address recruitment and retention.
29	281	1	43	13	Operating	3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees	Judiciary	Commission on Judicial Conduct	(9.1)	0	0	0	(9.1)	Judicial Branch requested reduction due to separate pay increase being implemented to address recruitment and retention.
30	281	1	43	16	Operating	3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees	Judiciary	Judicial Council	(24.7)	0	0	0	(24.7)	Judicial Branch requested reduction due to separate pay increase being implemented to address recruitment and retention.
31	281	11	86	18	Capital	Alaska Black Caucus - Construction of the Equity Center	DCCED		(300.0)	0	0	0	(300.0)	Preserve general funds for savings.
32	281	11	87	27	Capital	Major Maintenance Grant Fund for School Major Maintenance	DEED		(62,500.0)	0	0	0	(62,500.0)	Preserve general funds for savings. The remaining Major Maintenance and REAA appropriations combined are sufficient to fund priority school construction and address Major Maintenance priorities.
33	281	11	89	31	Capital	Statewide Deferred Maintenance, Renovation, and Repair	GOV		(22,500.0)	0	0	0	(22,500.0)	Preserve general funds for savings.
34	281	14	118	6	Capital Supp	Alaska Community Foundation - Alaska Housing Trust	DCCED		(4,000.0)	0	0	0	(4,000.0)	Reduce to amount necessary to initiate planning activities.
35	281	14	118	8	Capital Supp	Alaska Huts Association - Glacier Discovery Hut-to-Hut System, Phase 1 - Alaska Long Trail	DCCED		(690.0)	0	0	0	(690.0)	Preserve general funds for savings.
36	281	14	118	20	Capital Supp	Alaska Primary Care Association - Alaska's Healthcare Workforce Pipeline Project	DCCED		(2,950.0)	0	0	0	(2,950.0)	Implementing separate programs to address workforce development.
37	281	14	119	3	Capital Supp	Bering Sea Fishermen's Association - Improve Stock of Origin Analysis of Western Alaska Salmon	DCCED		(513.2)	0	0	0	(513.2)	Duplicative of Department of Fish and Game activities, state resources already committed to this objective.
38	281	14	119	6	Capital Supp	Bering Sea Fishermen's Association - Integrating Genetic and Environmental Data for Predictive Models of Salmon Bycatch	DCCED		(310.0)	0	0	0	(310.0)	Duplicative of National Marine Fisheries Service activities.
39	281	14	119	10	Capital Supp	Bering Sea Fishermen's Association - Review Current Draft Comprehensive Salmon Plan	DCCED		(100.0)	0	0	0	(100.0)	Duplicative of Department of Fish and Game activities, state resources already committed to this objective.
40	281	14	119	27	Capital Supp	Kuskokwim River Inter-tribal Fish Commission - Community-Based Harvest Monitoring Network for Kuskokwim River Chinook Salmon	DCCED		(140.0)	0	0	0	(140.0)	Duplicative of Department of Fish and Game activities, state resources already committed to this objective.

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41	281	14	119	31	Capital Supp	Kuskokwim River Inter-Tribal Fish Commission - Salmon Stock Assessment using Environmental DNA	DCCED		(88.0)	0	0	0	(88.0)	Duplicative of Department of Fish and Game activities, state resources already committed to this objective.
42	281	14	120	3	Capital Supp	Kuskokwim River Inter-Tribal Fish Commission - Tatlawiksuk River Salmon Assessment Project	DCCED		(170.0)	0	0	0	(170.0)	Duplicative of activities under a Fisheries Resource Monitoring Program grant award to this entity.
43	281	14	120	9	Capital Supp	Mat-Su Trails and Parks Foundation - Susitna Valley Winter-Only Motorized Multi-Use Trail - Alaska Long Trail	DCCED		(100.0)	0	0	0	(100.0)	Preserve general funds for savings.
44	281	14	120	28	Capital Supp	Sealaska Heritage Institute - Alaska Native Arts Economy and Workforce Training Programming	DCCED		(340.0)	0	0	0	(340.0)	Preserve general funds for savings.
45	281	14	120	33	Capital Supp	United Way of Anchorage - Restaurant and Hunger Relief Program	DCCED		(500.0)	0	0	0	(500.0)	Preserve general funds for savings.
46	281	14	121	23	Capital Supp	Anchorage - Starner Street Bridge Replacement	DCCED		(1,500.0)	0	0	0	(1,500.0)	Preserve general funds for savings.
47	281	14	121	32	Capital Supp	Fairbanks North Star Borough - Equinox Marathon Trail - Parks Highway to Fairbanks via Ester Dome - Alaska Long Trail	DCCED		(1,450.0)	0	0	0	(1,450.0)	Preserve general funds for savings.
48	281	14	122	5	Capital Supp	Fairbanks North Star Borough - Isberg 4-Season Trail - Alaska Long Trail	DCCED		(990.0)	0	0	0	(990.0)	Preserve general funds for savings.
49	281	14	122	19	Capital Supp	Matanuska-Susitna Borough - Palmer Hay Flats Trail - Alaska Long Trail	DCCED		(100.0)	0	0	0	(100.0)	Preserve general funds for savings.
50	281	14	122	22	Capital Supp	Matanuska-Susitna Borough - GPRC Traverse and Little Susitna Loop - Alaska Long Trail	DCCED		(1,900.0)	0	0	0	(1,900.0)	Preserve general funds for savings.
51	281	14	123	10	Capital Supp	Mt. Edgecumbe High School Repairs	DEED		(6,163.0)	0	0	0	(6,163.0)	There is deferred maintenance funding in the budget to support this activity.
52	281	14	125	7	Capital Supp	Alaska Workforce Investment Board - Alaska's Cross Industry Skills Employment and Training Project	DOLWD		(2,000.0)	0	0	0	(2,000.0)	Implementing separate programs to address workforce development.
53	281	14	126	17	Capital Supp	Nenana to Fairbanks Multi-Use Trails, Tanana Valley State Forest - Alaska Long Trail	DNR		(1,600.0)	0	0	0	(1,600.0)	Preserve general funds for savings.
54	281	14	127	12	Capital Supp	Carlo Creek to Crabbies Crossing Separated Path - Alaska Long Trail	DOTPF		(3,700.0)	0	0	0	(3,700.0)	Preserve general funds for savings.
55	281	14	127	15	Capital Supp	Tudor Road and Patterson Street Construction of Signalized Intersection	DOTPF		(6,000.0)	0	0	0	(6,000.0)	Preserve general funds for savings.
56	281	14	128	7	Capital Supp	Harbor Matching Grant Fund	DOTPF		(3,587.0)				(3,587.0)	Preserve general funds for savings. Remaining funding sufficient for priority projects.
57	281	14	131	14	Capital Supp	University of Alaska Deferred Maintenance	University		(27,000.0)	0	0	0	(27,000.0)	Preserve general funds for savings. Remaining funding sufficient for priority project.
58	281	28(b)	141	9	Op Supp	Replace Amount Swept in FY2021, Estimated to be \$394.6 Million Actual Amount per ACFR	Fund Caps	Higher Education Investment Fund	(52,035.5)	0	0	0	(52,035.5)	Adjustment to reflect investment market value of the Higher Education Investment Fund as of June 22, 2022.
59	281	30(a)	142	8	Op Supp	Deposit \$660 million UGF Revenue from FY2022 in Statutory Budget Reserve	Fund Transfers	Statutory Budget Reserve Fund	(360,000.0)	0	0	0	(360,000.0)	Preserve general funds for savings.
60	281	30(b)	142	11	Op Supp	Deposit the unobligated and unrestricted balance of the general fund on June 30, 2022 in Statutory Budget Reserve	Fund Transfers	Statutory Budget Reserve Fund	0.0	0	0	0	0.0	Preserve general funds for savings.
61	281	31(b)	142	25	Capital	Prince William Sound Science Center - Planning, Construction, and Maintenance	DCCED		0.0	0	(200.0)	0	(200.0)	Not recommended by EVOS board.
62	281	39(b)	154	4	Capital	Child Care Program Office	DOH		(4,000.0)	0	0	0	(4,000.0)	Reduce to amount necessary to initiate planning activities.
63	281	46(a)	156	26	Capital	ILWU Alaska Longshore Division Healthcare	DCCED		(7,050.0)	0	0	0	(7,050.0)	Preserve general funds for savings.
64	281	46(b)	156	31	Capital Supp	REAPPROP: 230.1 Associated General Contractors of Alaska - We Build Alaska Workforce	DCCED		0.0	0	(230.1)	0	(230.1)	Preserve general funds for savings.
65	281	55(f)	165	1	Capital	Anchorage - Muldoon Library Updates	Gov		0.0	0	0.0	(1,307)	(1,307.0)	Not a priority project for this funding source.
66	281	62(f)	170	21	Operating	Estimated Deposit to Principal Due to Revenue Exceeding \$110 per Barrel	Permanent Fund	Additional Approps to Principal	0.0	0	0	0	0.0	Reduce the appropriation to Permanent Fund principal and preserve general funds for savings.
67	281	65(e)	174	6	Operating	Residential Schools Boarding Stipends	DEED	Residential Schools Program	(2,134.0)	0	0	0	(2,134.0)	Limit funding increase for residential schools support to 50% over FY2022.
68	281	68(e)	180	11	Operating	Alaska Technical and Vocational Education Program Additional Distribution (FY2023-FY2024)	DOLWD	Workforce Investment Board	(2,600.0)	0	0	0	(2,600.0)	Implementing separate programs to address workforce development.
69	281	73(b)	182	17	Operating	Estimated FY2023 Funding (Dependent on the Price of Oil) to Be Allocated to Agencies by OMB	Branch-wide Approps	Fuel Branch-wide Appropriations	(27,000.0)	0	0	0	(27,000.0)	Preserve general funds for savings and monitor actual costs throughout the fiscal year.
70	281	78(v)	195	10	Operating	FY2023 Estimated Deposit to Oil and Gas Tax Credit Fund	Fund Caps	Oil and Gas Tax Credit Fund	(19,000.0)	0	0	0	(19,000.0)	Technical adjustment to reflect the amount of outstanding credits as of May 25, 2022.
71	281	80(a)	197	27	Operating	Additional Contribution to Pension Fund in Amount Equal to Health Care Fund	Special Approps	Extra Contributions to Retirement Trust Funds	(89,300.0)	0	0	0	(89,300.0)	Reduce to amount approved by the Alaska Retirement Management Board.
72	281	85(a)	202	8	Operating	Deposit the unobligated and unrestricted balance of the general fund on June 30, 2023 in Statutory Budget Reserve	Fund Transfers	Statutory Budget Reserve Fund	0.0	0	0	0	0.0	Preserve general funds for savings.
73	282	1	4	25	Mental Health	Transition Behavioral Health Treatment and Recovery Grants to 1115 Medicaid Waiver	DOH	BH Treatment and Recovery Grants	(790.0)	0	0	0	(790.0)	1115 waiver allows these services to be transferred and funded through Medicaid.
<b>Total Vetoes</b>									<b>(760,849.9)</b>	<b>(136.5)</b>	<b>(430.1)</b>	<b>(1,913.3)</b>	<b>(763,329.8)</b>	