

CASR Unobligated by Department/Fund Class (1633)

DRAFT

Department	FY2016 and prior	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Totals	
Administration	0	0	524,435	0	0	2,788,269	0	3,312,704	0%
UGF	0	0	0	0	0	2,557,869	0	2,557,869	0%
DGF	0	0	24,435	0	0	0	0	24,435	0%
Other	0	0	500,000	0	0	230,400	0	730,400	0%
Commerce	62,882,534	414,032	2,477,836	25,368,689	48,426,924	248,885,611	110,219,250	498,674,875	8%
UGF	13,726,812	8,913	315,846	1,645,910	61,001	7,244,160	26,760,471	49,763,113	1%
DGF	5,293,347	123,784	0	5,696,972	0	50,213	3,547,366	14,711,682	0%
Other	1,632,831	0	1,416,711	0	70,882	0	0	3,120,423	0%
Federal	42,229,544	281,334	745,279	18,025,808	48,295,042	241,591,238	79,911,412	431,079,657	7%
Corrections	273,059	407,883	247,820	0	83,780	0	1,500,000	2,512,541	0%
UGF	273,059	407,883	247,820	0	83,780	0	1,500,000	2,512,541	0%
Educ & Early Devel	1,823,370	8,786	1,330,071	108,041	9,506,009	295,124,344	26,179,423	334,080,045	5%
UGF	1,302,719	0	1,330,071	54,133	0	570,000	12,132,000	15,388,923	0%
DGF	520,652	0	0	0	0	0	0	520,652	0%
Other	0	8,786	0	53,908	9,506,009	46,500	6,540,000	16,155,204	0%
Federal	0	0	0	0	0	294,507,844	7,507,423	302,015,267	5%
Environ Conservation	1,489,069	44,085,443	59,554,470	67,455,240	67,012,164	57,016,099	77,021,597	373,634,081	6%
UGF	26,594	590,897	5,325,262	8,065,770	12,080,000	12,765,279	18,062,000	56,915,802	1%
DGF	0	0	0	7,927,807	368,397	0	0	8,296,205	0%
Other	1,462,475	2,608,445	2,022,604	1,600,552	2,422,364	500,000	7,689,936	18,306,376	0%
Federal	0	40,886,101	52,206,603	49,861,110	52,141,402	43,750,819	51,269,661	290,115,698	4%
Fish and Game	5,374,352	5,400,006	700,634	9,825,635	11,350,168	21,763,020	16,296,434	70,710,250	1%
UGF	226,179	0	0	0	0	0	2,244,784	2,470,964	0%
DGF	0	0	0	699,674	0	194,503	500,000	1,394,176	0%
Other	1,481,210	3,908,661	175,159	5,414,319	5,070,721	3,250,000	915,000	20,215,070	0%
Federal	3,666,962	1,491,345	525,476	3,711,643	6,279,447	18,318,518	12,636,650	46,630,040	1%
Governor	2,032,070	0	0	3,159,354	6,404,192	2,622,071	18,482,771	32,700,457	1%
UGF	2,032,070	0	0	3,038,754	3,325,367	1,989,063	256,452	10,641,705	0%
DGF	0	0	0	0	0	0	18,226,319	18,226,319	0%
Other	0	0	0	58,873	3,078,825	633,007	0	3,770,706	0%
Federal	0	0	0	61,727	0	0	0	61,727	0%

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Health	13,651,007	14,800,267	2,096,316	4,710,584	123,000	6,414,033	30,093,546	71,888,753	1%
UGF	5,594,710	4,585,257	174,635	1,134,559	90,000	5,103,194	3,756,025	20,438,380	0%
DGF	0	0	1,179,861	1	0	977,245	0	2,157,107	0%
Other	0	18,000	33,000	165,083	33,000	333,595	19,486,720	20,069,398	0%
Federal	8,056,297	10,197,010	708,820	3,410,941	0	0	6,850,801	29,223,869	0%
Labor & Workforce	0	0	0	0	0	6,531,149	0	6,531,149	0%
UGF	0	0	0	0	0	346,149	0	346,149	0%
DGF	0	0	0	0	0	185,000	0	185,000	0%
Federal	0	0	0	0	0	6,000,000	0	6,000,000	0%
Law	0	0	0	0	0	0	3,875,000	3,875,000	0%
UGF	0	0	0	0	0	0	3,875,000	3,875,000	0%
Military & Veterans' Aff	29,609,009	18,148	193,661	3,887,373	523,746	11,136,779	20,541,950	65,910,665	1%
UGF	353,866	0	0	0	117,897	2,924,970	11,125,000	14,521,733	0%
DGF	0	0	0	0	0	5,774,500	0	5,774,500	0%
Federal	29,255,143	18,148	193,661	3,887,373	405,850	2,437,309	9,416,950	45,614,433	1%
Natural Resources	6,536,520	1,771,272	3,649,532	7,080,750	8,816,209	25,132,622	73,401,746	126,388,651	2%
UGF	3,368,870	99,480	21,669	431,355	1,698,683	9,192,710	40,006,098	54,818,866	1%
DGF	280,824	0	75,693	401,390	486,282	1,349,765	1,070,000	3,663,954	0%
Other	824,029	400,000	257,278	3,010,841	1,315,460	531,691	9,619,010	15,958,309	0%
Federal	2,062,796	1,271,792	3,294,893	3,237,163	5,315,784	14,058,456	22,706,638	51,947,522	1%
Public Safety	1,353,297	0	1,098,435	1,079,978	858,471	3,618,612	3,836,020	11,844,812	0%
UGF	338,364	0	1,098,435	1,079,978	333,995	0	2,736,020	5,586,793	0%
DGF	1,014,933	0	0	0	0	0	0	1,014,933	0%
Other	0	0	0	0	0	334,889	0	334,889	0%
Federal	0	0	0	0	524,475	3,283,723	1,100,000	4,908,198	0%
Revenue	25,845,333	1,746,557	4,320,802	3,520,340	9,614,324	98,591,726	31,915,596	175,554,678	3%
UGF	397,635	29,335	367,118	1,170,062	2,281,849	4,083,963	13,315,647	21,645,608	0%
DGF	0	0	0	0	0	10,000,000	0	10,000,000	0%
Other	903,421	625,154	0	0	508,375	600,000	1,650,000	4,286,949	0%
Federal	24,544,277	1,092,069	3,953,684	2,350,278	6,824,101	83,907,763	16,949,949	139,622,121	2%
Transportation	884,225,191	1,112,232,034	319,441,142	131,831,907	230,232,095	592,702,388	1,405,863,651	4,676,528,407	72%
UGF	60,538,651	18,470,270	6,865,647	6,844,718	27,629,711	10,966,402	71,081,907	202,397,305	3%

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Transportation	884,225,191	1,112,232,034	319,441,142	131,831,907	230,232,095	592,702,388	1,405,863,651	4,676,528,407	72%
DGF	4,645,263	1,200,749	21,257,111	497,783	0	2,512,933	1,000,000	31,113,839	0%
Other	127,485,801	46,982,055	13,399,358	10,430,963	20,440,023	40,801,004	36,533,787	296,072,991	5%
Federal	691,555,476	1,045,578,959	277,919,027	113,412,285	182,162,362	538,422,049	1,297,247,957	4,146,298,115	64%
Unknow	0	0	0	646,158	0	0	0	646,158	0%
University of Alaska	15,686,774	0	130,225	153,250	762,419	0	0	16,732,668	0%
UGF	113,302	0	0	153,250	0	0	0	266,552	0%
DGF	9,825,482	0	130,225	0	762,419	0	0	10,718,127	0%
Federal	5,747,990	0	0	0	0	0	0	5,747,990	0%
Judiciary	5,688,044	484,798	2,194,096	0	2,068,770	3,043,803	2,300,000	15,779,510	0%
UGF	5,688,044	484,798	2,194,096	0	2,068,770	3,043,803	2,300,000	15,779,510	0%
Legislature	0	1,109,700	2,859,120	5,918,508	5,257,325	2,633,539	0	17,778,192	0%
UGF	0	1,109,700	2,859,120	5,918,508	5,257,325	2,633,539	0	17,778,192	0%
Grand Total	1,056,469,626	1,182,478,926	400,818,595	264,099,649	401,039,596	1,378,004,065	1,821,526,983	6,504,437,440	100%
UGF Total	93,980,874	25,786,534	20,799,718	29,536,996	55,028,377	63,421,103	209,151,404	497,705,005	8%
DGF Total	21,580,500	1,324,533	22,667,325	15,223,627	1,617,099	21,044,159	24,343,685	107,800,927	2%
Other Total	133,789,766	54,551,102	17,804,109	20,734,540	42,445,659	47,261,085	82,434,453	399,020,714	6%
Federal Total	807,118,485	1,100,816,758	339,547,443	197,958,328	301,948,462	1,246,277,718	1,505,597,442	5,499,264,635	85%