

CASR Unobligated by Department/Revenue Type (1632)

DRAFT

Department	FY2016 and prior	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Totals	% Total
Department of Administration									
5005 GF/Prgm (DGF)	0	0	24,435	0	0	0	0	24,435	
6004 Gen Fund (UGF)	0	0	0	0	0	2,557,869	0	2,557,869	
6017 Ben Sys (Other)	0	0	153,200	0	0	0	0	153,200	
6023 FICA Acct (Other)	0	0	2,200	0	0	0	0	2,200	
6029 P/E Retire (Other)	0	0	240,300	0	0	162,000	0	402,300	
6034 Teach Ret (Other)	0	0	97,200	0	0	67,000	0	164,200	
6042 Jud Retire (Other)	0	0	800	0	0	1,400	0	2,200	
6045 Nat Guard (Other)	0	0	6,300	0	0	0	0	6,300	
Totals	0	0	524,435	0	0	2,788,269	0	3,312,704	0%
UGF	0	0	0	0	0	2,557,869	0	2,557,869	1%
DGF	0	0	24,435	0	0	0	0	24,435	0%
Other	0	0	500,000	0	0	230,400	0	730,400	0%
Federal	0	0	0	0	0	0	0	0	0%
Department of Commerce, Community, and Economic Development									
5002 Fed Rcpts (Federal)	41,526,281	281,334	745,279	17,395,692	37,739,800	177,219,514	52,000,000	326,907,900	
5004 Gf Transfr (UGF)	0	0	0	0	0	0	100,000	100,000	
5005 GF/Prgm (DGF)	0	0	0	0	0	0	100,000	100,000	
5007 I/A Rcpts (Other)	500,000	0	0	0	0	0	0	500,000	
5061 CIP Rcpts (Other)	444,177	0	0	0	0	0	0	444,177	
5108 Stat Desig (Other)	585,688	0	1,416,711	0	70,882	0	0	2,073,280	
5140 AIDEA Div (UGF)	1,263,477	0	0	1,493,384	0	1,107,298	8,075,471	11,939,630	
5156 Rcpt Svcs (DGF)	147,217	0	0	0	0	0	0	147,217	
5167 NTSC Bond (Other)	102,966	0	0	0	0	0	0	102,966	
5175 BLic&Corp (DGF)	179,622	0	0	0	0	0	0	179,622	
5201 CFEC Rcpts (DGF)	111,190	0	0	0	0	0	0	111,190	
5265 COVID Fed (Federal)	0	0	0	0	0	0	10,481,300	10,481,300	
5269 CSLFRF (Federal)	0	0	0	0	0	57,000,000	0	57,000,000	
6001 CBR Fund (UGF)	0	0	0	0	61,000	0	0	61,000	
6003 G/F Match (UGF)	610,158	8,142	0	60,000	0	60,000	60,000	798,300	
6004 Gen Fund (UGF)	3,768,648	0	28,993	92,526	1	6,076,863	25,000	9,992,030	
6012 Rail Enrgy (UGF)	8,084,528	0	0	0	0	0	0	8,084,528	
6063 NPR Fund (Federal)	69,351	0	0	630,116	10,555,242	7,371,724	17,430,112	36,056,544	

Notes

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State of Alaska

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Department of Commerce, Community, and Economic Development									
6149 TAPL Fund (Federal)	633,913	0	0	0	0	0	0	633,913	
6169 PCE Endow (DGF)	0	103,284	0	2,824,631	0	0	0	2,927,915	
6197 AK Cap Inc (DGF)	0	0	0	0	0	50,213	0	50,213	
6210 Renew Ener (DGF)	4,855,317	20,500	0	2,872,341	0	0	3,447,366	11,195,524	
6213 AHCC Rcpts (UGF)	0	771	0	0	0	0	0	771	
6243 SBR (UGF)	0	0	286,853	0	0	0	18,500,000	18,786,853	
Totals	62,882,534	414,032	2,477,836	25,368,689	48,426,924	248,885,611	110,219,250	498,674,875	8%
UGF	13,726,812	8,913	315,846	1,645,910	61,001	7,244,160	26,760,471	49,763,113	10%
DGF	5,293,347	123,784	0	5,696,972	0	50,213	3,547,366	14,711,682	14%
Other	1,632,831	0	1,416,711	0	70,882	0	0	3,120,423	1%
Federal	42,229,544	281,334	745,279	18,025,808	48,295,042	241,591,238	79,911,412	431,079,657	8%
Department of Corrections									
6001 CBR Fund (UGF)	0	0	0	0	83,780	0	0	83,780	
6004 Gen Fund (UGF)	273,059	0	247,820	0	0	0	0	520,878	
6213 AHCC Rcpts (UGF)	0	407,883	0	0	0	0	0	407,883	
6243 SBR (UGF)	0	0	0	0	0	0	1,500,000	1,500,000	
Totals	273,059	407,883	247,820	0	83,780	0	1,500,000	2,512,541	0%
UGF	273,059	407,883	247,820	0	83,780	0	1,500,000	2,512,541	1%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%
Department of Education and Early Development									
5061 CIP Rcpts (Other)	0	0	0	0	30,001	46,500	6,540,000	6,616,501	
5265 COVID Fed (Federal)	0	0	0	0	0	294,507,844	7,507,423	302,015,267	
6004 Gen Fund (UGF)	1,211,985	0	1,330,071	54,133	0	570,000	3,132,000	6,298,189	
6080 Schl Const (DGF)	520,652	0	0	0	0	0	0	520,652	
6213 AHCC Rcpts (UGF)	90,734	0	0	0	0	0	0	90,734	
6222 REAA Fund (Other)	0	8,786	0	53,908	9,476,008	0	0	9,538,703	

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Department of Education and Early Development									
6243 SBR (UGF)	0	0	0	0	0	0	9,000,000	9,000,000	
Totals	1,823,370	8,786	1,330,071	108,041	9,506,009	295,124,344	26,179,423	334,080,045	5%
UGF	1,302,719	0	1,330,071	54,133	0	570,000	12,132,000	15,388,923	3%
DGF	520,652	0	0	0	0	0	0	520,652	0%
Other	0	8,786	0	53,908	9,506,009	46,500	6,540,000	16,155,204	4%
Federal	0	0	0	0	0	294,507,844	7,507,423	302,015,267	5%
Department of Environmental Conservation									
5002 Fed Rcpts (Federal)	0	40,886,101	52,206,603	49,861,110	52,141,402	43,750,819	51,269,661	290,115,698	
5108 Stat Desig (Other)	0	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000	
5139 AHFC Div (UGF)	0	0	0	0	0	3,650,000	0	3,650,000	
6001 CBR Fund (UGF)	0	0	0	0	12,080,000	0	0	12,080,000	
6003 G/F Match (UGF)	0	590,897	0	7,383,246	0	9,115,279	0	17,089,422	
6004 Gen Fund (UGF)	26,594	0	135,639	682,524	0	0	18,062,000	18,906,757	
6052 Oil/Haz Fd (DGF)	0	0	0	4,667,113	368,397	0	0	5,035,510	
6071 Alt Energy (DGF)	0	0	0	2,755,400	0	0	0	2,755,400	
6075 Clean Wtr (Other)	0	0	0	0	0	0	1,409,011	1,409,011	
6100 ADWF (Other)	1,462,475	2,108,445	1,522,604	1,100,552	1,922,364	0	5,780,924	13,897,365	
6197 AK Cap Inc (DGF)	0	0	0	505,295	0	0	0	505,295	
6243 SBR (UGF)	0	0	5,189,623	0	0	0	0	5,189,623	
Totals	1,489,069	44,085,443	59,554,470	67,455,240	67,012,164	57,016,099	77,021,597	373,634,081	6%
UGF	26,594	590,897	5,325,262	8,065,770	12,080,000	12,765,279	18,062,000	56,915,802	11%
DGF	0	0	0	7,927,807	368,397	0	0	8,296,205	8%
Other	1,462,475	2,608,445	2,022,604	1,600,552	2,422,364	500,000	7,689,936	18,306,376	5%
Federal	0	40,886,101	52,206,603	49,861,110	52,141,402	43,750,819	51,269,661	290,115,698	5%
Department of Fish and Game									
5002 Fed Rcpts (Federal)	3,666,962	1,491,345	525,476	3,711,643	6,279,447	12,496,288	12,636,650	40,807,811	
5108 Stat Desig (Other)	267,465	3,349,242	0	2,881,072	2,178,729	2,450,000	0	11,126,508	
5269 CSLFRF (Federal)	0	0	0	0	0	5,822,229	0	5,822,229	
6003 G/F Match (UGF)	109,862	0	0	0	0	0	250,000	359,862	
6004 Gen Fund (UGF)	116,317	0	0	0	0	0	0	116,317	
6018 EVOSS (Other)	1,130,000	0	0	0	0	0	0	1,130,000	

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State of Alaska

Office of Management and Budget

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Department	FY2016 and prior	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Totals	% Total
Department of Fish and Game									
6024 Fish/Game (Other)	83,745	559,419	175,159	2,533,248	2,891,992	800,000	915,000	7,958,562	
6197 AK Cap Inc (DGF)	0	0	0	0	0	194,503	500,000	694,503	
6223 CharterRLF (DGF)	0	0	0	699,674	0	0	0	699,674	
6243 SBR (UGF)	0	0	0	0	0	0	1,994,784	1,994,784	
Totals	5,374,352	5,400,006	700,634	9,825,635	11,350,168	21,763,020	16,296,434	70,710,250	1%
UGF	226,179	0	0	0	0	0	2,244,784	2,470,964	0%
DGF	0	0	0	699,674	0	194,503	500,000	1,394,176	1%
Other	1,481,210	3,908,661	175,159	5,414,319	5,070,721	3,250,000	915,000	20,215,070	5%
Federal	3,666,962	1,491,345	525,476	3,711,643	6,279,447	18,318,518	12,636,650	46,630,040	1%
Office of the Governor									
5002 Fed Rcpts (Federal)	0	0	0	61,727	0	0	0	61,727	
5004 Gf Transfr (UGF)	0	0	0	0	0	11,091	0	11,091	
6003 G/F Match (UGF)	0	0	0	116,927	0	0	0	116,927	
6004 Gen Fund (UGF)	2,032,070	0	0	2,921,827	3,325,367	1,977,972	256,452	10,513,687	
6185 ElectionFd (Other)	0	0	0	58,873	3,078,825	633,007	0	3,770,706	
6197 AK Cap Inc (DGF)	0	0	0	0	0	0	18,226,319	18,226,319	
Totals	2,032,070	0	0	3,159,354	6,404,192	2,622,071	18,482,771	32,700,457	1%
UGF	2,032,070	0	0	3,038,754	3,325,367	1,989,063	256,452	10,641,705	2%
DGF	0	0	0	0	0	0	18,226,319	18,226,319	17%
Other	0	0	0	58,873	3,078,825	633,007	0	3,770,706	1%
Federal	0	0	0	61,727	0	0	0	61,727	0%
Department of Health									
5002 Fed Rcpts (Federal)	7,875,125	10,197,010	708,820	3,410,941	0	0	6,850,801	29,042,697	
5139 AHFC Div (UGF)	0	0	0	22	0	0	0	22	
5167 NTSC Bond (Other)	0	0	0	0	0	0	18,986,720	18,986,720	
5212 Fed ARRA (Federal)	181,172	0	0	0	0	0	0	181,172	
6001 CBR Fund (UGF)	0	0	0	400,557	90,000	0	0	490,557	
6003 G/F Match (UGF)	4,119,466	3,012,035	0	666,518	0	33,993	500,000	8,332,012	
6004 Gen Fund (UGF)	1,475,244	1,543,221	0	67,462	0	0	988,025	4,073,952	
6037 GF/MH (UGF)	0	30,001	65,877	0	0	5,069,201	0	5,165,078	
6092 MHTAAR (Other)	0	18,000	33,000	165,083	33,000	333,595	500,000	1,082,678	

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Department of Health									
6197 AK Cap Inc (DGF)	0	0	0	1	0	977,245	0	977,246	
6243 SBR (UGF)	0	0	108,758	0	0	0	2,268,000	2,376,758	
6248 ACHI Fund (DGF)	0	0	1,179,861	0	0	0	0	1,179,861	
Totals	13,651,007	14,800,267	2,096,316	4,710,584	123,000	6,414,033	30,093,546	71,888,753	1%
UGF	5,594,710	4,585,257	174,635	1,134,559	90,000	5,103,194	3,756,025	20,438,380	4%
DGF	0	0	1,179,861	1	0	977,245	0	2,157,107	2%
Other	0	18,000	33,000	165,083	33,000	333,595	19,486,720	20,069,398	5%
Federal	8,056,297	10,197,010	708,820	3,410,941	0	0	6,850,801	29,223,869	1%
Department of Labor and Workforce Development									
5265 COVID Fed (Federal)	0	0	0	0	0	6,000,000	0	6,000,000	
6004 Gen Fund (UGF)	0	0	0	0	0	346,149	0	346,149	
6237 VocSmBus (DGF)	0	0	0	0	0	185,000	0	185,000	
Totals	0	0	0	0	0	6,531,149	0	6,531,149	0%
UGF	0	0	0	0	0	346,149	0	346,149	0%
DGF	0	0	0	0	0	185,000	0	185,000	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	6,000,000	0	6,000,000	0%
Department of Law									
5139 AHFC Div (UGF)	0	0	0	0	0	0	3,000,000	3,000,000	
6004 Gen Fund (UGF)	0	0	0	0	0	0	875,000	875,000	
Totals	0	0	0	0	0	0	3,875,000	3,875,000	0%
UGF	0	0	0	0	0	0	3,875,000	3,875,000	1%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%
Department of Military and Veterans' Affairs									
5002 Fed Rcpts (Federal)	29,255,143	18,148	193,661	3,887,373	405,850	2,437,309	9,416,950	45,614,433	
6003 G/F Match (UGF)	71,040	0	0	0	0	378,946	2,500,000	2,949,985	
6004 Gen Fund (UGF)	282,826	0	0	0	117,897	1,603,516	4,812,500	6,816,739	
6197 AK Cap Inc (DGF)	0	0	0	0	0	5,774,500	0	5,774,500	

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Department of Military and Veterans' Affairs									
6243 SBR (UGF)	0	0	0	0	0	942,509	3,812,500	4,755,009	
Totals	29,609,009	18,148	193,661	3,887,373	523,746	11,136,779	20,541,950	65,910,665	1%
UGF	353,866	0	0	0	117,897	2,924,970	11,125,000	14,521,733	3%
DGF	0	0	0	0	0	5,774,500	0	5,774,500	5%
Other	0	0	0	0	0	0	0	0	0%
Federal	29,255,143	18,148	193,661	3,887,373	405,850	2,437,309	9,416,950	45,614,433	1%
Department of Natural Resources									
5002 Fed Rcpts (Federal)	2,062,796	1,271,792	3,294,893	3,237,163	5,315,784	14,058,456	22,706,638	51,947,522	
5005 GF/Prgm (DGF)	0	0	0	323,022	368,152	365,045	320,000	1,376,219	
5061 CIP Rcpts (Other)	0	0	0	0	83,574	0	0	83,574	
5108 Stat Desig (Other)	824,029	400,000	122,966	471	413,561	531,691	900,000	3,192,718	
5139 AHFC Div (UGF)	0	0	0	0	0	848,900	0	848,900	
5155 Timber Rcp (DGF)	268,391	0	0	0	0	0	0	268,391	
5195 VehRcpts (DGF)	0	0	75,693	78,369	118,130	250,000	250,000	772,191	
6001 CBR Fund (UGF)	0	0	0	0	1,698,683	0	0	1,698,683	
6003 G/F Match (UGF)	59,435	99,480	0	319,281	0	949,050	2,942,823	4,370,069	
6004 Gen Fund (UGF)	3,309,435	0	0	112,075	0	7,394,760	866,712	11,682,982	
6018 EVOSS (Other)	0	0	134,312	3,010,370	818,326	0	8,719,010	12,682,018	
6153 State Land (DGF)	10,822	0	0	0	0	734,720	500,000	1,245,542	
6197 AK Cap Inc (DGF)	1,612	0	0	0	0	0	0	1,612	
6243 SBR (UGF)	0	0	21,669	0	0	0	36,196,563	36,218,232	
Totals	6,536,520	1,771,272	3,649,532	7,080,750	8,816,209	25,132,622	73,401,746	126,388,651	2%
UGF	3,368,870	99,480	21,669	431,355	1,698,683	9,192,710	40,006,098	54,818,866	11%
DGF	280,824	0	75,693	401,390	486,282	1,349,765	1,070,000	3,663,954	3%
Other	824,029	400,000	257,278	3,010,841	1,315,460	531,691	9,619,010	15,958,309	4%
Federal	2,062,796	1,271,792	3,294,893	3,237,163	5,315,784	14,058,456	22,706,638	51,947,522	1%
Department of Public Safety									
5002 Fed Rcpts (Federal)	0	0	0	0	524,475	413,793	1,100,000	2,038,268	
5005 GF/Prgm (DGF)	954,108	0	0	0	0	0	0	954,108	
5061 CIP Rcpts (Other)	0	0	0	0	0	334,889	0	334,889	
5269 CSLFRF (Federal)	0	0	0	0	0	2,869,930	0	2,869,930	

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Department of Public Safety									
6004 Gen Fund (UGF)	338,364	0	1,098,435	1,079,978	333,995	0	1,570,858	4,421,631	
6197 AK Cap Inc (DGF)	60,825	0	0	0	0	0	0	60,825	
6243 SBR (UGF)	0	0	0	0	0	0	1,165,162	1,165,162	
Totals	1,353,297	0	1,098,435	1,079,978	858,471	3,618,612	3,836,020	11,844,812	0%
UGF	338,364	0	1,098,435	1,079,978	333,995	0	2,736,020	5,586,793	1%
DGF	1,014,933	0	0	0	0	0	0	1,014,933	1%
Other	0	0	0	0	0	334,889	0	334,889	0%
Federal	0	0	0	0	524,475	3,283,723	1,100,000	4,908,198	0%
Department of Revenue									
5002 Fed Rcpts (Federal)	24,544,277	1,092,069	3,953,684	2,350,278	6,824,101	28,983,955	16,949,949	84,698,312	
5005 GF/Prgm (DGF)	0	0	0	0	0	10,000,000	0	10,000,000	
5108 Stat Desig (Other)	0	625,000	0	0	500,000	500,000	500,000	2,125,000	
5139 AHFC Div (UGF)	65,721	29,335	367,118	318,136	2,224,610	3,599,529	13,315,647	19,920,095	
5265 COVID Fed (Federal)	0	0	0	0	0	54,923,808	0	54,923,808	
6001 CBR Fund (UGF)	0	0	0	0	57,239	0	0	57,239	
6004 Gen Fund (UGF)	331,913	0	0	0	0	484,434	0	816,347	
6050 PFD Fund (Other)	903,421	0	0	0	0	0	0	903,421	
6092 MHTAAR (Other)	0	154	0	0	8,375	100,000	1,150,000	1,258,528	
6213 AHCC Rcpts (UGF)	0	0	0	851,926	0	0	0	851,926	
Totals	25,845,333	1,746,557	4,320,802	3,520,340	9,614,324	98,591,726	31,915,596	175,554,678	3%
UGF	397,635	29,335	367,118	1,170,062	2,281,849	4,083,963	13,315,647	21,645,608	4%
DGF	0	0	0	0	0	10,000,000	0	10,000,000	9%
Other	903,421	625,154	0	0	508,375	600,000	1,650,000	4,286,949	1%
Federal	24,544,277	1,092,069	3,953,684	2,350,278	6,824,101	83,907,763	16,949,949	139,622,121	3%
Department of Transportation/Public Facilities									
5002 Fed Rcpts (Federal)	691,100,166	1,045,578,959	277,919,027	113,412,285	182,162,362	498,660,865	1,265,587,237	4,074,420,901	
5004 Gf Transfr (UGF)	0	0	0	3,698	0	0	0	3,698	
5005 GF/Prgm (DGF)	3,464,654	0	0	0	0	675,729	1,000,000	5,140,383	
5061 CIP Rcpts (Other)	952,097	2,853,860	0	0	0	0	0	3,805,957	
5102 AIDEA Rcpt (Other)	16,591	0	0	0	0	0	0	16,591	
5103 AHFC Rcpts (Other)	226,490	0	0	0	0	0	0	226,490	

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State of Alaska

Office of Management and Budget

CASR Unobligated by Department/Revenue Type (1632)

DRAFT

Department	FY2016 and prior	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Totals	% Total
Department of Transportation/Public Facilities									
5108 Stat Desig (Other)	51,635,986	42,215,347	2,054,806	7,924,573	7,711,391	9,612,411	9,969,028	131,123,543	
5139 AHFC Div (UGF)	42,694	0	0	0	11,588,765	3,593,203	7,787,000	23,011,662	
5140 AIDEA Div (UGF)	176,385	4,336,133	349,487	0	0	0	0	4,862,005	
5150 ASLC Div (UGF)	195,833	0	0	0	0	0	0	195,833	
5167 NTSC Bond (Other)	232,547	0	0	0	0	0	0	232,547	
5188 Fed Unrstr (Federal)	3,846	0	0	0	0	0	0	3,846	
5212 Fed ARRA (Federal)	456,832	0	0	0	0	0	0	456,832	
5214 WhitTunnel (Other)	0	0	0	0	0	0	175,600	175,600	
5265 COVID Fed (Federal)	0	0	0	0	0	39,761,184	6,547,300	46,308,484	
5267 FTA CRRSAA (Federal)	0	0	0	0	0	0	7,786,300	7,786,300	
5270 FHWA CRRSA (Federal)	0	0	0	0	0	0	17,327,120	17,327,120	
6001 CBR Fund (UGF)	0	0	0	0	12,073,877	0	0	12,073,877	
6003 G/F Match (UGF)	4,139,657	3,440,423	339,238	2,006,204	0	6,373,199	55,785,420	72,084,141	
6004 Gen Fund (UGF)	55,753,995	10,693,714	3,011,615	4,795,037	3,967,069	0	6,509,486	84,730,916	
6008 G/O Bonds (Other)	36,193,908	0	0	0	0	0	0	36,193,908	
6026 Hwy Capitl (Other)	0	0	0	0	0	115,734	809,035	924,769	
6027 Int Airprt (Other)	29,808,220	1,912,848	11,344,552	650,895	12,728,632	18,965,227	24,760,338	100,170,711	
6037 GF/MH (UGF)	3,999	0	0	0	0	1,000,000	1,000,000	2,003,999	
6053 Invst Loss (UGF)	226,089	0	0	0	0	0	0	226,089	
6067 Mining RLF (DGF)	0	0	0	201,800	0	0	0	201,800	
6076 Marine Hwy (DGF)	0	0	0	0	0	575	0	575	
6082 Vessel Rep (DGF)	1,194	0	21,255,610	0	0	0	0	21,256,804	
6092 MHTAAR (Other)	23	0	0	0	0	0	300,000	300,023	
6112 IntAptCons (Other)	8,419,827	0	0	1,855,495	0	1,921,057	519,786	12,716,165	
6147 PublicBldg (Other)	0	0	0	0	0	10,186,575	0	10,186,575	
6190 Adak Ops (Federal)	-5,367	0	0	0	0	0	0	-5,367	
6197 AK Cap Inc (DGF)	1,179,415	1,200,749	1,501	49,952	0	0	0	2,431,617	
6200 VehRntlTax (DGF)	0	0	0	246,031	0	0	0	246,031	
6206 CPV Tax (Other)	112	0	0	0	0	0	0	112	
6209 Capstone (DGF)	0	0	0	0	0	1,836,629	0	1,836,629	
6213 AHCC Rcpts (UGF)	0	0	0	39,778	0	0	0	39,778	

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State of Alaska

CASR Unobligated by Department/Revenue Type (1632)

DRAFT

Department	FY2016 and prior	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Totals	% Total
Department of Transportation/Public Facilities									
6243 SBR (UGF)	0	0	3,165,307	0	0	0	0	3,165,307	
Totals	884,225,191	1,112,232,034	319,441,142	131,185,749	230,232,095	592,702,388	1,405,863,651	4,675,882,249	72%
UGF	60,538,651	18,470,270	6,865,647	6,844,718	27,629,711	10,966,402	71,081,907	202,397,305	41%
DGF	4,645,263	1,200,749	21,257,111	497,783	0	2,512,933	1,000,000	31,113,839	29%
Other	127,485,801	46,982,055	13,399,358	10,430,963	20,440,023	40,801,004	36,533,787	296,072,991	74%
Federal	691,555,476	1,045,578,959	277,919,027	113,412,285	182,162,362	538,422,049	1,297,247,957	4,146,298,115	75%
University of Alaska									
5002 Fed Rcpts (Federal)	5,747,990	0	0	0	0	0	0	5,747,990	
5048 Univ Rcpt (DGF)	9,825,482	0	0	0	0	0	0	9,825,482	
6004 Gen Fund (UGF)	113,302	0	0	153,250	0	0	0	266,552	
6197 AK Cap Inc (DGF)	0	0	130,225	0	762,419	0	0	892,645	
Totals	15,686,774	0	130,225	153,250	762,419	0	0	16,732,668	0%
UGF	113,302	0	0	153,250	0	0	0	266,552	0%
DGF	9,825,482	0	130,225	0	762,419	0	0	10,718,127	10%
Other	0	0	0	0	0	0	0	0	0%
Federal	5,747,990	0	0	0	0	0	0	5,747,990	0%
Judiciary									
5139 AHFC Div (UGF)	0	0	0	0	0	1,551,100	0	1,551,100	
6001 CBR Fund (UGF)	0	0	0	0	2,068,770	1,492,703	0	3,561,473	
6004 Gen Fund (UGF)	5,688,044	484,798	0	0	0	0	2,300,000	8,472,842	
6243 SBR (UGF)	0	0	2,194,096	0	0	0	0	2,194,096	
Totals	5,688,044	484,798	2,194,096	0	2,068,770	3,043,803	2,300,000	15,779,510	0%
UGF	5,688,044	484,798	2,194,096	0	2,068,770	3,043,803	2,300,000	15,779,510	3%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%

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State of Alaska

CASR Unobligated by Department/Revenue Type (1632)

DRAFT

Department	FY2016 and prior	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Totals	% Total
Legislature									
6004 Gen Fund (UGF)	0	1,109,700	2,859,120	5,918,508	5,257,325	2,633,539	0	17,778,192	
Totals	0	1,109,700	2,859,120	5,918,508	5,257,325	2,633,539	0	17,778,192	0%
UGF	0	1,109,700	2,859,120	5,918,508	5,257,325	2,633,539	0	17,778,192	4%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%
Report Totals	1,056,469,626	1,182,478,926	400,818,595	263,453,491	401,039,596	1,378,004,065	1,821,526,983	6,503,791,282	100%
UGF	93,980,874	25,786,534	20,799,718	29,536,996	55,028,377	63,421,103	209,151,404	497,705,005	100%
DGF	21,580,500	1,324,533	22,667,325	15,223,627	1,617,099	21,044,159	24,343,685	107,800,927	100%
Other	133,789,766	54,551,102	17,804,109	20,734,540	42,445,659	47,261,085	82,434,453	399,020,714	100%
Federal	807,118,485	1,100,816,758	339,547,443	197,958,328	301,948,462	1,246,277,718	1,505,597,442	5,499,264,635	100%

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