

CASR Unobligated by Department/Revenue Type w/Term Year (1657)

DRAFT

Department	TY2022 and prior	TY2023	TY2024	TY2025	TY2026	TY2027	TY2028	Totals	% Total
Department of Administration									
5005 GF/Prgm (DGF)	24,435	0	0	0	0	0	0	24,435	
6004 Gen Fund (UGF)	2,557,869	0	0	0	0	0	0	2,557,869	
6017 Ben Sys (Other)	153,200	0	0	0	0	0	0	153,200	
6023 FICA Acct (Other)	2,200	0	0	0	0	0	0	2,200	
6029 P/E Retire (Other)	240,300	0	0	0	162,000	0	0	402,300	
6034 Teach Ret (Other)	97,200	0	0	0	67,000	0	0	164,200	
6042 Jud Retire (Other)	800	0	0	0	1,400	0	0	2,200	
6045 Nat Guard (Other)	6,300	0	0	0	0	0	0	6,300	
Totals	3,082,304	0	0	0	230,400	0	0	3,312,704	0%
UGF	2,557,869	0	0	0	0	0	0	2,557,869	1%
DGF	24,435	0	0	0	0	0	0	24,435	0%
Other	500,000	0	0	0	230,400	0	0	730,400	0%
Federal	0	0	0	0	0	0	0	0	0%
Department of Commerce, Community, and Economic Development									
5002 Fed Rcpts (Federal)	0	62,413,211	158,968,052	17,670,637	87,856,000	0	0	326,907,900	
5004 Gf Transfr (UGF)	0	0	0	0	100,000	0	0	100,000	
5005 GF/Prgm (DGF)	0	0	0	0	100,000	0	0	100,000	
5007 I/A Rcpts (Other)	0	500,000	0	0	0	0	0	500,000	
5061 CIP Rcpts (Other)	0	444,177	0	0	0	0	0	444,177	
5108 Stat Desig (Other)	0	2,002,398	0	0	70,882	0	0	2,073,280	
5140 AIDEA Div (UGF)	0	2,756,861	0	0	9,182,769	0	0	11,939,630	
5156 Rcpt Svcs (DGF)	34,227	112,990	0	0	0	0	0	147,217	
5167 NTSC Bond (Other)	0	102,966	0	0	0	0	0	102,966	
5175 BLic&Corp (DGF)	0	179,622	0	0	0	0	0	179,622	
5201 CFEC Rcpts (DGF)	0	111,190	0	0	0	0	0	111,190	
5265 COVID Fed (Federal)	0	0	0	0	10,481,300	0	0	10,481,300	
5269 CSLFRF (Federal)	0	0	0	57,000,000	0	0	0	57,000,000	
6001 CBR Fund (UGF)	1,000	0	60,000	0	0	0	0	61,000	
6003 G/F Match (UGF)	0	678,300	0	60,000	60,000	0	0	798,300	
6004 Gen Fund (UGF)	1,173,043	2,717,124	0	3,524,371	2,377,492	200,000	0	9,992,030	
6012 Rail Enrgy (UGF)	0	8,084,528	0	0	0	0	0	8,084,528	
6063 NPR Fund (Federal)	69,351	630,116	10,555,242	3,308,755	21,493,081	0	0	36,056,544	

Notes

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Department of Commerce, Community, and Economic Development									
6149 TAPL Fund (Federal)	0	633,913	0	0	0	0	0	633,913	
6169 PCE Endow (DGF)	0	2,927,915	0	0	0	0	0	2,927,915	
6197 AK Cap Inc (DGF)	0	0	0	0	50,213	0	0	50,213	
6210 Renew Ener (DGF)	0	7,748,158	0	0	3,447,366	0	0	11,195,524	
6213 AHCC Rcpts (UGF)	771	0	0	0	0	0	0	771	
6243 SBR (UGF)	0	286,853	0	0	18,500,000	0	0	18,786,853	
Totals	1,278,391	92,330,324	169,583,294	81,563,762	153,719,103	200,000	0	498,674,875	8%
UGF	1,174,814	14,523,667	60,000	3,584,371	30,220,261	200,000	0	49,763,113	10%
DGF	34,227	11,079,876	0	0	3,597,579	0	0	14,711,682	14%
Other	0	3,049,541	0	0	70,882	0	0	3,120,423	1%
Federal	69,351	63,677,240	169,523,294	77,979,391	119,830,381	0	0	431,079,657	8%
Department of Corrections									
6001 CBR Fund (UGF)	0	0	83,780	0	0	0	0	83,780	
6004 Gen Fund (UGF)	230,138	290,740	0	0	0	0	0	520,878	
6213 AHCC Rcpts (UGF)	0	55,939	351,944	0	0	0	0	407,883	
6243 SBR (UGF)	0	0	0	0	1,500,000	0	0	1,500,000	
Totals	230,138	346,679	435,724	0	1,500,000	0	0	2,512,541	0%
UGF	230,138	346,679	435,724	0	1,500,000	0	0	2,512,541	1%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%
Department of Education and Early Development									
5061 CIP Rcpts (Other)	0	0	76,501	0	6,540,000	0	0	6,616,501	
5265 COVID Fed (Federal)	2,029,653	0	295,523,012	4,462,602	0	0	0	302,015,267	
6004 Gen Fund (UGF)	172,363	1,216,331	1,537,494	240,000	3,132,000	0	0	6,298,189	
6080 Schl Const (DGF)	520,652	0	0	0	0	0	0	520,652	
6213 AHCC Rcpts (UGF)	0	90,734	0	0	0	0	0	90,734	
6222 REAA Fund (Other)	8,786	53,908	9,476,008	0	0	0	0	9,538,703	

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Department of Education and Early Development									
6243 SBR (UGF)	0	0	0	0	9,000,000	0	0	9,000,000	
Totals	2,731,454	1,360,974	306,613,015	4,702,602	18,672,000	0	0	334,080,045	5%
UGF	172,363	1,307,065	1,537,494	240,000	12,132,000	0	0	15,388,923	3%
DGF	520,652	0	0	0	0	0	0	520,652	0%
Other	8,786	53,908	9,552,509	0	6,540,000	0	0	16,155,204	4%
Federal	2,029,653	0	295,523,012	4,462,602	0	0	0	302,015,267	5%
Department of Environmental Conservation									
5002 Fed Rcpts (Federal)	40,890,166	100,311,019	52,141,402	43,750,819	53,022,292	0	0	290,115,698	
5108 Stat Desig (Other)	500,000	1,000,000	500,000	500,000	500,000	0	0	3,000,000	
5139 AHFC Div (UGF)	0	0	0	3,650,000	0	0	0	3,650,000	
6001 CBR Fund (UGF)	0	0	12,080,000	0	0	0	0	12,080,000	
6003 G/F Match (UGF)	590,897	7,383,246	0	9,115,279	0	0	0	17,089,422	
6004 Gen Fund (UGF)	162,233	682,524	0	0	18,062,000	0	0	18,906,757	
6052 Oil/Haz Fd (DGF)	0	0	5,035,510	0	0	0	0	5,035,510	
6071 Alt Energy (DGF)	0	2,755,400	0	0	0	0	0	2,755,400	
6075 Clean Wtr (Other)	1,409,011	0	0	0	0	0	0	1,409,011	
6100 ADWF (Other)	5,780,924	6,194,077	1,922,364	0	0	0	0	13,897,365	
6197 AK Cap Inc (DGF)	0	505,295	0	0	0	0	0	505,295	
6243 SBR (UGF)	0	5,189,623	0	0	0	0	0	5,189,623	
Totals	49,333,231	124,021,183	71,679,276	57,016,099	71,584,292	0	0	373,634,081	6%
UGF	753,130	13,255,393	12,080,000	12,765,279	18,062,000	0	0	56,915,802	11%
DGF	0	3,260,695	5,035,510	0	0	0	0	8,296,205	8%
Other	7,689,936	7,194,077	2,422,364	500,000	500,000	0	0	18,306,376	5%
Federal	40,890,166	100,311,019	52,141,402	43,750,819	53,022,292	0	0	290,115,698	5%
Department of Fish and Game									
5002 Fed Rcpts (Federal)	0	7,110,866	8,564,007	25,132,938	0	0	0	40,807,811	
5108 Stat Desig (Other)	0	3,148,537	2,178,729	5,799,242	0	0	0	11,126,508	
5269 CSLFRF (Federal)	0	0	0	5,822,229	0	0	0	5,822,229	
6003 G/F Match (UGF)	0	109,862	0	250,000	0	0	0	359,862	
6004 Gen Fund (UGF)	0	90,738	25,579	0	0	0	0	116,317	
6018 EVOSS (Other)	0	0	1,130,000	0	0	0	0	1,130,000	

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Department of Fish and Game									
6024 Fish/Game (Other)	0	3,351,570	2,891,992	1,715,000	0	0	0	7,958,562	
6197 AK Cap Inc (DGF)	0	0	0	694,503	0	0	0	694,503	
6223 CharterRLF (DGF)	0	699,674	0	0	0	0	0	699,674	
6243 SBR (UGF)	0	0	0	1,994,784	0	0	0	1,994,784	
Totals	0	14,511,246	14,790,307	41,408,697	0	0	0	70,710,250	1%
UGF	0	200,600	25,579	2,244,784	0	0	0	2,470,964	0%
DGF	0	699,674	0	694,503	0	0	0	1,394,176	1%
Other	0	6,500,107	6,200,721	7,514,242	0	0	0	20,215,070	5%
Federal	0	7,110,866	8,564,007	30,955,168	0	0	0	46,630,040	1%
Office of the Governor									
5002 Fed Rcpts (Federal)	0	61,727	0	0	0	0	0	61,727	
5004 Gf Transfr (UGF)	0	0	0	11,091	0	0	0	11,091	
6003 G/F Match (UGF)	0	116,927	0	0	0	0	0	116,927	
6004 Gen Fund (UGF)	89,326	3,085,721	1,778,850	3,325,367	2,234,424	0	0	10,513,687	
6185 ElectionFd (Other)	0	0	58,873	3,711,833	0	0	0	3,770,706	
6197 AK Cap Inc (DGF)	0	0	0	0	18,226,319	0	0	18,226,319	
Totals	89,326	3,264,375	1,837,723	7,048,291	20,460,743	0	0	32,700,457	1%
UGF	89,326	3,202,648	1,778,850	3,336,458	2,234,424	0	0	10,641,705	2%
DGF	0	0	0	0	18,226,319	0	0	18,226,319	17%
Other	0	0	58,873	3,711,833	0	0	0	3,770,706	1%
Federal	0	61,727	0	0	0	0	0	61,727	0%
Department of Health									
5002 Fed Rcpts (Federal)	0	18,980,507	3,211,389	0	6,850,801	0	0	29,042,697	
5139 AHFC Div (UGF)	0	22	0	0	0	0	0	22	
5167 NTSC Bond (Other)	0	0	0	0	18,986,720	0	0	18,986,720	
5212 Fed ARRA (Federal)	0	181,172	0	0	0	0	0	181,172	
6001 CBR Fund (UGF)	0	0	490,557	0	0	0	0	490,557	
6003 G/F Match (UGF)	0	7,798,019	0	33,993	500,000	0	0	8,332,012	
6004 Gen Fund (UGF)	0	3,085,927	0	0	988,025	0	0	4,073,952	
6037 GF/MH (UGF)	0	95,877	0	5,069,201	0	0	0	5,165,078	
6092 MHTAAR (Other)	0	216,083	33,000	333,595	500,000	0	0	1,082,678	

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Department of Health									
6197 AK Cap Inc (DGF)	0	1	0	977,245	0	0	0	977,246	
6243 SBR (UGF)	0	108,758	0	0	2,268,000	0	0	2,376,758	
6248 ACHI Fund (DGF)	0	1,179,861	0	0	0	0	0	1,179,861	
Totals	0	31,646,228	3,734,946	6,414,033	30,093,546	0	0	71,888,753	1%
UGF	0	11,088,604	490,557	5,103,194	3,756,025	0	0	20,438,380	4%
DGF	0	1,179,862	0	977,245	0	0	0	2,157,107	2%
Other	0	216,083	33,000	333,595	19,486,720	0	0	20,069,398	5%
Federal	0	19,161,679	3,211,389	0	6,850,801	0	0	29,223,869	1%
Department of Labor and Workforce Development									
5265 COVID Fed (Federal)	6,000,000	0	0	0	0	0	0	6,000,000	
6004 Gen Fund (UGF)	0	0	0	346,149	0	0	0	346,149	
6237 VocSmBus (DGF)	0	0	0	185,000	0	0	0	185,000	
Totals	6,000,000	0	0	531,149	0	0	0	6,531,149	0%
UGF	0	0	0	346,149	0	0	0	346,149	0%
DGF	0	0	0	185,000	0	0	0	185,000	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	6,000,000	0	0	0	0	0	0	6,000,000	0%
Department of Law									
5139 AHFC Div (UGF)	0	0	0	3,000,000	0	0	0	3,000,000	
6004 Gen Fund (UGF)	0	0	0	875,000	0	0	0	875,000	
Totals	0	0	0	3,875,000	0	0	0	3,875,000	0%
UGF	0	0	0	3,875,000	0	0	0	3,875,000	1%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%
Department of Military and Veterans' Affairs									
5002 Fed Rcpts (Federal)	66,544	33,287,781	942,571	1,900,588	9,416,950	0	0	45,614,433	
6003 G/F Match (UGF)	0	71,040	0	378,946	2,500,000	0	0	2,949,985	
6004 Gen Fund (UGF)	5,689	1,436,126	117,897	444,527	4,812,500	0	0	6,816,739	
6197 AK Cap Inc (DGF)	0	0	0	5,774,500	0	0	0	5,774,500	

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Department of Military and Veterans' Affairs									
6243 SBR (UGF)	0	942,509	0	0	3,812,500	0	0	4,755,009	
Totals	72,233	35,737,455	1,060,467	8,498,560	20,541,950	0	0	65,910,665	1%
UGF	5,689	2,449,674	117,897	823,472	11,125,000	0	0	14,521,733	3%
DGF	0	0	0	5,774,500	0	0	0	5,774,500	5%
Other	0	0	0	0	0	0	0	0	0%
Federal	66,544	33,287,781	942,571	1,900,588	9,416,950	0	0	45,614,433	1%
Department of Natural Resources									
5002 Fed Rcpts (Federal)	2,823,248	4,351,672	7,507,508	14,558,456	22,706,638	0	0	51,947,522	
5005 GF/Prgm (DGF)	0	323,022	368,152	365,045	320,000	0	0	1,376,219	
5061 CIP Rcpts (Other)	574	83,000	0	0	0	0	0	83,574	
5108 Stat Desig (Other)	789,786	557,680	413,561	531,691	900,000	0	0	3,192,718	
5139 AHFC Div (UGF)	0	0	0	848,900	0	0	0	848,900	
5155 Timber Rcp (DGF)	0	268,391	0	0	0	0	0	268,391	
5195 VehRcpts (DGF)	75,693	78,369	118,130	250,000	250,000	0	0	772,191	
6001 CBR Fund (UGF)	0	0	1,698,683	0	0	0	0	1,698,683	
6003 G/F Match (UGF)	82,218	220,023	175,955	949,050	2,942,823	0	0	4,370,069	
6004 Gen Fund (UGF)	126,977	3,246,267	0	7,443,026	866,712	0	0	11,682,982	
6018 EVOSS (Other)	0	3,144,682	818,326	0	8,719,010	0	0	12,682,018	
6153 State Land (DGF)	0	10,822	0	734,720	500,000	0	0	1,245,542	
6197 AK Cap Inc (DGF)	0	1,612	0	0	0	0	0	1,612	
6243 SBR (UGF)	0	21,669	0	0	36,196,563	0	0	36,218,232	
Totals	3,898,495	12,307,207	11,100,315	25,680,888	73,401,746	0	0	126,388,651	2%
UGF	209,195	3,487,959	1,874,638	9,240,976	40,006,098	0	0	54,818,866	11%
DGF	75,693	682,214	486,282	1,349,765	1,070,000	0	0	3,663,954	3%
Other	790,359	3,785,362	1,231,887	531,691	9,619,010	0	0	15,958,309	4%
Federal	2,823,248	4,351,672	7,507,508	14,558,456	22,706,638	0	0	51,947,522	1%
Department of Public Safety									
5002 Fed Rcpts (Federal)	0	524,475	0	413,793	1,100,000	0	0	2,038,268	
5005 GF/Prgm (DGF)	0	954,108	0	0	0	0	0	954,108	
5061 CIP Rcpts (Other)	0	334,889	0	0	0	0	0	334,889	
5269 CSLFRF (Federal)	0	0	2,869,930	0	0	0	0	2,869,930	

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Department of Public Safety									
6004 Gen Fund (UGF)	147,060	2,285,586	418,128	0	1,570,858	0	0	4,421,631	
6197 AK Cap Inc (DGF)	0	60,825	0	0	0	0	0	60,825	
6243 SBR (UGF)	0	0	0	0	1,165,162	0	0	1,165,162	
Totals	147,060	4,159,882	3,288,058	413,793	3,836,020	0	0	11,844,812	0%
UGF	147,060	2,285,586	418,128	0	2,736,020	0	0	5,586,793	1%
DGF	0	1,014,933	0	0	0	0	0	1,014,933	1%
Other	0	334,889	0	0	0	0	0	334,889	0%
Federal	0	524,475	2,869,930	413,793	1,100,000	0	0	4,908,198	0%
Department of Revenue									
5002 Fed Rcpts (Federal)	354,943	31,119,777	7,182,329	32,733,955	13,307,309	0	0	84,698,312	
5005 GF/Prgm (DGF)	0	0	0	10,000,000	0	0	0	10,000,000	
5108 Stat Desig (Other)	0	625,000	500,000	500,000	500,000	0	0	2,125,000	
5139 AHFC Div (UGF)	0	780,310	2,224,610	6,017,995	10,897,181	0	0	19,920,095	
5265 COVID Fed (Federal)	0	0	0	54,923,808	0	0	0	54,923,808	
6001 CBR Fund (UGF)	0	0	57,239	0	0	0	0	57,239	
6004 Gen Fund (UGF)	0	331,913	0	484,434	0	0	0	816,347	
6050 PFD Fund (Other)	32,075	0	0	871,346	0	0	0	903,421	
6092 MHTAAR (Other)	0	154	8,375	100,000	1,150,000	0	0	1,258,528	
6213 AHCC Rcpts (UGF)	0	482,948	0	0	368,978	0	0	851,926	
Totals	387,017	33,340,102	9,972,553	105,631,538	26,223,468	0	0	175,554,678	3%
UGF	0	1,595,171	2,281,849	6,502,429	11,266,159	0	0	21,645,608	4%
DGF	0	0	0	10,000,000	0	0	0	10,000,000	9%
Other	32,075	625,154	508,375	1,471,346	1,650,000	0	0	4,286,949	1%
Federal	354,943	31,119,777	7,182,329	87,657,763	13,307,309	0	0	139,622,121	3%
Department of Transportation/Public Facilities									
5002 Fed Rcpts (Federal)	76,659,463	57,038,167	1,008,428,586	357,724,589	1,222,395,335	1,352,174,761	0	4,074,420,901	
5004 Gf Transfr (UGF)	0	3,698	0	0	0	0	0	3,698	
5005 GF/Prgm (DGF)	0	0	3,464,654	1,000,000	675,729	0	0	5,140,383	
5061 CIP Rcpts (Other)	14,344	0	3,791,613	0	0	0	0	3,805,957	
5102 AIDEA Rcpt (Other)	0	0	16,591	0	0	0	0	16,591	
5103 AHFC Rcpts (Other)	0	0	226,490	0	0	0	0	226,490	

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State of Alaska

CASR Unobligated by Department/Revenue Type w/Term Year (1657)

DRAFT

Department	TY2022 and prior	TY2023	TY2024	TY2025	TY2026	TY2027	TY2028	Totals	% Total
Department of Transportation/Public Facilities									
5108 Stat Desig (Other)	0	4,517,934	20,987,019	9,612,411	23,572,552	72,433,627	0	131,123,543	
5139 AHFC Div (UGF)	0	42,694	0	1,700,000	7,787,000	13,481,968	0	23,011,662	
5140 AIDEA Div (UGF)	0	167,456	8,928	349,487	4,048,359	287,774	0	4,862,005	
5150 ASLC Div (UGF)	0	0	195,833	0	0	0	0	195,833	
5167 NTSC Bond (Other)	77,797	0	0	0	154,751	0	0	232,547	
5188 Fed Unrstr (Federal)	0	0	3,846	0	0	0	0	3,846	
5212 Fed ARRA (Federal)	0	0	456,832	0	0	0	0	456,832	
5214 WhitTunnel (Other)	0	0	0	175,600	0	0	0	175,600	
5265 COVID Fed (Federal)	0	2,739,100	3,808,200	39,761,184	0	0	0	46,308,484	
5267 FTA CRRSAA (Federal)	0	7,786,300	0	0	0	0	0	7,786,300	
5270 FHWA CRRSA (Federal)	0	6,000,000	0	11,327,120	0	0	0	17,327,120	
6001 CBR Fund (UGF)	0	0	650,978	11,300,186	0	122,713	0	12,073,877	
6003 G/F Match (UGF)	947	543,038	4,217,909	5,954,477	58,941,165	2,426,604	0	72,084,141	
6004 Gen Fund (UGF)	4,661,460	527,504	54,429,033	13,590,442	8,606,766	2,915,711	0	84,730,916	
6008 G/O Bonds (Other)	0	0	34,211,953	1,331,955	0	650,000	0	36,193,908	
6026 Hwy Capitl (Other)	0	0	0	924,769	0	0	0	924,769	
6027 Int Airprt (Other)	21,731,438	2,168,133	17,783,247	38,833,522	19,654,372	0	0	100,170,711	
6037 GF/MH (UGF)	0	0	3,999	2,000,000	0	0	0	2,003,999	
6053 Invst Loss (UGF)	0	0	226,089	0	0	0	0	226,089	
6067 Mining RLF (DGF)	0	201,800	0	0	0	0	0	201,800	
6076 Marine Hwy (DGF)	0	0	0	575	0	0	0	575	
6082 Vessel Rep (DGF)	0	0	21,256,804	0	0	0	0	21,256,804	
6092 MHTAAR (Other)	0	0	23	300,000	0	0	0	300,023	
6112 IntAptCons (Other)	3,446,871	0	2,087,386	3,405,357	3,776,552	0	0	12,716,165	
6147 PublicBldg (Other)	0	0	0	10,186,575	0	0	0	10,186,575	
6190 Adak Ops (Federal)	0	0	-5,367	0	0	0	0	-5,367	
6197 AK Cap Inc (DGF)	0	0	1,660,945	1,501	0	769,171	0	2,431,617	
6200 VehRntlTax (DGF)	0	0	0	0	0	246,031	0	246,031	
6206 CPV Tax (Other)	0	0	112	0	0	0	0	112	
6209 Capstone (DGF)	0	0	0	1,836,629	0	0	0	1,836,629	
6213 AHCC Rcpts (UGF)	0	0	0	0	0	39,778	0	39,778	

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State of Alaska

CASR Unobligated by Department/Revenue Type w/Term Year (1657)

DRAFT

Department	TY2022 and prior	TY2023	TY2024	TY2025	TY2026	TY2027	TY2028	Totals	% Total
Department of Transportation/Public Facilities									
6243 SBR (UGF)	0	0	768,673	0	2,232,718	163,916	0	3,165,307	
Totals	106,592,319	81,735,824	1,178,680,374	511,316,378	1,351,845,298	1,445,712,055	0	4,675,882,249	72%
UGF	4,662,407	1,284,391	60,501,443	34,894,592	81,616,009	19,438,465	0	202,397,305	41%
DGF	0	201,800	26,382,403	2,838,705	675,729	1,015,202	0	31,113,839	29%
Other	25,270,449	6,686,067	79,104,433	64,770,189	47,158,226	73,083,627	0	296,072,991	74%
Federal	76,659,463	73,563,567	1,012,692,096	408,812,893	1,222,395,335	1,352,174,761	0	4,146,298,115	75%
University of Alaska									
5002 Fed Rcpts (Federal)	5,747,990	0	0	0	0	0	0	5,747,990	
5048 Univ Rcpt (DGF)	9,825,482	0	0	0	0	0	0	9,825,482	
6004 Gen Fund (UGF)	0	153,250	113,302	0	0	0	0	266,552	
6197 AK Cap Inc (DGF)	130,225	0	762,419	0	0	0	0	892,645	
Totals	15,703,697	153,250	875,721	0	0	0	0	16,732,668	0%
UGF	0	153,250	113,302	0	0	0	0	266,552	0%
DGF	9,955,708	0	762,419	0	0	0	0	10,718,127	10%
Other	0	0	0	0	0	0	0	0	0%
Federal	5,747,990	0	0	0	0	0	0	5,747,990	0%
Judiciary									
5139 AHFC Div (UGF)	0	0	0	1,551,100	0	0	0	1,551,100	
6001 CBR Fund (UGF)	0	0	2,068,770	1,492,703	0	0	0	3,561,473	
6004 Gen Fund (UGF)	30,215	454,583	5,688,044	0	2,300,000	0	0	8,472,842	
6243 SBR (UGF)	0	2,194,096	0	0	0	0	0	2,194,096	
Totals	30,215	2,648,679	7,756,813	3,043,803	2,300,000	0	0	15,779,510	0%
UGF	30,215	2,648,679	7,756,813	3,043,803	2,300,000	0	0	15,779,510	3%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%

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State of Alaska

CASR Unobligated by Department/Revenue Type w/Term Year (1657)

DRAFT

Department	TY2022 and prior	TY2023	TY2024	TY2025	TY2026	TY2027	TY2028	Totals	% Total
Legislature									
6004 Gen Fund (UGF)	3,968,820	8,552,047	5,257,325	0	0	0	0	17,778,192	
Totals	3,968,820	8,552,047	5,257,325	0	0	0	0	17,778,192	0%
UGF	3,968,820	8,552,047	5,257,325	0	0	0	0	17,778,192	4%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%
Report Totals	193,544,702	446,115,455	1,786,665,911	857,144,594	1,774,408,566	1,445,912,055	0	6,503,791,282	100%
UGF	14,001,027	66,381,412	94,729,597	86,000,508	216,953,996	19,638,465	0	497,705,005	100%
DGF	10,610,714	18,119,053	32,666,614	21,819,718	23,569,627	1,015,202	0	107,800,927	100%
Other	34,291,605	28,445,188	99,112,162	78,832,895	85,255,237	73,083,627	0	399,020,714	100%
Federal	134,641,356	333,169,802	1,560,157,538	670,491,473	1,448,629,705	1,352,174,761	0	5,499,264,635	100%

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