

**CASR Unobligated by Department (1630)**

**DRAFT**

<b>Department</b>	<b>FY2016 and prior</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>Totals</b>	
Administration	0	0	524,435	0	0	2,788,269	0	<b>3,312,704</b>	<b>0%</b>
Commerce	62,882,534	414,032	2,477,836	25,368,689	48,426,924	248,885,611	110,219,250	<b>498,674,875</b>	<b>8%</b>
Corrections	273,059	407,883	247,820	0	83,780	0	1,500,000	<b>2,512,541</b>	<b>0%</b>
Educ & Early Devel	1,823,370	8,786	1,330,071	108,041	9,506,009	295,124,344	26,179,423	<b>334,080,045</b>	<b>5%</b>
Environ Conservation	1,489,069	44,085,443	59,554,470	67,455,240	67,012,164	57,016,099	77,021,597	<b>373,634,081</b>	<b>6%</b>
Fish and Game	5,374,352	5,400,006	700,634	9,825,635	11,350,168	21,763,020	16,296,434	<b>70,710,250</b>	<b>1%</b>
Governor	2,032,070	0	0	3,159,354	6,404,192	2,622,071	18,482,771	<b>32,700,457</b>	<b>1%</b>
Health	13,651,007	14,800,267	2,096,316	4,710,584	123,000	6,414,033	30,093,546	<b>71,888,753</b>	<b>1%</b>
Labor & Workforce	0	0	0	0	0	6,531,149	0	<b>6,531,149</b>	<b>0%</b>
Law	0	0	0	0	0	0	3,875,000	<b>3,875,000</b>	<b>0%</b>
Military & Veterans' Affairs	29,609,009	18,148	193,661	3,887,373	523,746	11,136,779	20,541,950	<b>65,910,665</b>	<b>1%</b>
Natural Resources	6,536,520	1,771,272	3,649,532	7,080,750	8,816,209	25,132,622	73,401,746	<b>126,388,651</b>	<b>2%</b>
Public Safety	1,353,297	0	1,098,435	1,079,978	858,471	3,618,612	3,836,020	<b>11,844,812</b>	<b>0%</b>
Revenue	25,845,333	1,746,557	4,320,802	3,520,340	9,614,324	98,591,726	31,915,596	<b>175,554,678</b>	<b>3%</b>
Transportation	884,225,191	1,112,232,034	319,441,142	131,831,907	230,232,095	592,702,388	1,405,863,651	<b>4,676,528,407</b>	<b>72%</b>
University of Alaska	15,686,774	0	130,225	153,250	762,419	0	0	<b>16,732,668</b>	<b>0%</b>
Judiciary	5,688,044	484,798	2,194,096	0	2,068,770	3,043,803	2,300,000	<b>15,779,510</b>	<b>0%</b>
Legislature	0	1,109,700	2,859,120	5,918,508	5,257,325	2,633,539	0	<b>17,778,192</b>	<b>0%</b>
	<b>1,056,469,626</b>	<b>1,182,478,926</b>	<b>400,818,595</b>	<b>264,099,649</b>	<b>401,039,596</b>	<b>1,378,004,065</b>	<b>1,821,526,983</b>	<b>6,504,437,440</b>	<b>100%</b>