

**Aircraft Purchase and Replacement****FY2023 Request: \$0**  
**Reference No: 64126**

**AP/AL:** Appropriation **Project Type:** Equipment / Commodities  
**Category:** Public Protection  
**Location:** Statewide **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40) **Contact:** Elizabeth Dunayski  
**Estimated Project Dates:** 07/01/2021 - 06/30/2026 **Contact Phone:** (907)465-5501

**Brief Summary and Statement of Need:**

The Aircraft Section services the entire Department with aircraft, aircraft support, transportation, prisoner transport and multiple other department missions. This request is in direct support of these missions.

The Department will replace and enhance its aircraft fleet with the aircraft listed below.

<b>Funding:</b>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>Total</u>
1004 Gen Fund	\$6,000,000						\$6,000,000
<b>Total:</b>	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000

State Match Required     One-Time Project     Phased - new     Phased - underway     Ongoing  
0% = Minimum State Match % Required     Amendment     Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

SFCS1 moved project to FY23

<http://www.legfin.state.ak.us/BudgetReports/LY2022/Capital/SenateFinanceCS1/CapitalProjectDetailByAg>

Senate Finance moved project back to FY22

<http://www.legfin.state.ak.us/BudgetReports/LY2022/Capital/SenateFinance/CapitalProjectDetailByAgency.pdf>

**Project Description/Justification:**

- 1 Cessna C-208 Caravan (Replace N70715 existing department Caravan) \$2,000.0 - This aircraft will be stationed in Nome/Fairbanks.
- 3 Robinson R-44 Helicopters \$1,500.0 - The Department utilizes Robinson R-44 aircraft for a variety of missions statewide.
- 3 Cessna C-206 Stationair Airplanes \$1,500.0 - The Department currently operates three Cessna 206 aircraft statewide.