

Reappropriate Alaska Public Safety Communication Services from Military and Veterans Affairs

FY2023 Request: \$0
Reference No: 64130

AP/AL: Appropriation

Project Type: Information Technology / Systems / Communication

Category: Public Protection

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Elizabeth Dunayski

Estimated Project Dates: 07/01/2021 - 06/30/2026

Contact Phone: (907)465-5501

Brief Summary and Statement of Need:

Reappropriate Alaska Public Safety Communications system (formerly Alaska land mobile radio system) from Department of Military and Veterans Affairs to Department of Public Safety

Funding:	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>Total</u>
1255	\$13,562,768						\$13,562,768
Reapprops							
Total:	\$13,562,768	\$0	\$0	\$0	\$0	\$0	\$13,562,768

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

SFCS1 moved to FY22

<http://www.legfin.state.ak.us/BudgetReports/LY2022/Capital/SenateFinanceCS1/CapitalProjectDetailByAgency.pdf>

Project Description/Justification:

Sec. XX DEPARTMENT OF PUBLIC SAFETY. (a) The unexpended and unobligated balances, including encumbered amounts, estimated to be a total of \$13,562,768, of the following appropriations are reappropriated to the Department of Public Safety for the Alaska Public Safety Communication Services:

(1) sec. 35, ch. 1, SSSLA 2021, page 123, lines 27 - 29, as amended by sec. 10, ch. 29, SLA 2008, page 32, lines 9 - 11, as amended by sec. 17(b), ch. 2, 4SSLA 2016 (Department of Administration, Alaska land mobile radio system), estimated balance of \$338,785;

(2) sec. 35, ch. 1, SSSLA 2021, page 123, lines 30 – 31 through page 124, line 1, as amended by sec. 4, ch. 2, 4SSLA 2016, page 24, lines 10 - 11 (Department of Administration, Alaska land mobile radio system - \$1,000,000), estimated balance of \$820,204;

(3) sec. 35, ch. 1, SSSLA 2021 page 124, lines 2 - 4, as amended by sec. 1, ch. 1, TSSLA 2017, page 2, lines 10 - 11 (Department of Administration, Alaska land mobile radio system - \$1,534,600), estimated balance of \$942,509;

(4) sec. 5, ch. 8, SLA 2020, page 66, lines 13 – 15 (Department of Military and Veterans Affairs, Alaska land mobile radio and state of Alaska telecommunications system - \$5,000,000),

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Services from Military and Veterans Affairs**

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estimated balance of \$4,981,270;

(5) sec. 4, ch. 7, SLA 2020, page 8, lines 25-26 (Alaska Land Mobile Radio Site Refresh),
estimated balance of \$6,480,000.