

AWT Medium-Class Vessel Replacement

FY2023 Request: \$1,800,000

Reference No: 63880

AP/AL: Appropriation

Project Type: Equipment / Commodities

Category: Public Protection

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Elizabeth Dunayski

Estimated Project Dates: 07/01/2022 - 06/30/2027

Contact Phone: (907)456-5501

Brief Summary and Statement of Need:

Department of Public Safety, medium class vessels serve the troopers patrolling in Alaska’s coastal regions. They are critical for search and rescue response, fish and game enforcement, and emergency response in Alaska’s coastal communities. The Marine Enforcement is requesting funding to replace several medium class (25’-50’) vessels that were decommissioned in 2019 and are scheduled to be decommissioned in 2022 due to not being seaworthy and deemed unsafe.

Funding:	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1004 Gen Fund	\$1,800,000						\$1,800,000
Total:	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$1,800,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

SFCS1 moved to FY23 4/11/2022

<http://www.legfin.state.ak.us/BudgetReports/LY2022/Capital/SenateFinanceCS1/CapitalProjectDetailByAgency.pdf> Vessels slated to be replaced are located in Kodiak (x3), Seward, Valdez, Hoonah, Juneau (x2), Petersburg, Homer, Sitka, Prince of Wales, Cordova, Ketchikan and Whittier (x2).