

State of Alaska
FY2023 Governor's Operating Budget

Department of Public Safety
Statewide Drug and Alcohol Enforcement Unit
Component Budget Summary

Component: Statewide Drug and Alcohol Enforcement Unit

Contribution to Department's Mission

Preserve public peace; protect life, property, and resources.

Core Services

- Investigate trafficking of controlled substances and illegal alcohol throughout the state. The goal is to solve sophisticated criminal cases involving controlled substances and illegal alcohol on a statewide basis through detection, apprehension, and assistance in the prosecution of individuals suspected of violating controlled substances laws and state alcohol laws.
- Enforce statutes related to controlled substances and illegal alcohol throughout the state.
- Manage and investigate allegations of illegal drug and alcohol activity. These activities include but are not limited to, the detection and investigation of clandestine methamphetamine laboratories, distribution and sale of all illegal drugs, and the transportation, importation, and sale of alcohol in local option communities throughout the State of Alaska.
- Coordinate illegal drug and alcohol investigations to facilitate aggressive prosecution by various federal, state, and local criminal justice agencies.
- Solve sophisticated criminal cases involving controlled substances and illegal alcohol on a statewide basis through detection, interdiction, apprehension, and assistance in the prosecution of individuals suspected of violating controlled substance laws and state alcohol laws.

Major Component Accomplishments in 2021

The Statewide Drug and Alcohol Enforcement Unit (SDAEU) has investigative positions in Nome, Bethel, Kotzebue, Ketchikan, Kodiak, Juneau, Fairbanks, Soldotna, Palmer/Wasilla, and at the Anchorage International Airport. Spread across these locations are a total of 21 commissioned sergeants and investigators. Some of these locations, are bolstered by additional support from local and federal partners.

In 2020, SDEU made 165 unique drug and alcohol arrests¹. The SDEU seized the following drugs in descending quantity in grams: marijuana, methamphetamine, heroin, cocaine, fentanyl, benzodiazepine, ecstasy/MDMA, psilocybin, crack cocaine, LSD, alprazolam, and hash/hash oil. In 2020, SDEU seized the following drugs in descending quantity in dosage units: hydrocodone, gabapentin, fentanyl, buprenorphine methadone, clonazepam, and amphetamine.

In 2020, there were 1,447.82 grams and 150 dosage units of fentanyl seized by SDEU. Fentanyl is an emerging drug in Alaska and poses a danger to society and law enforcement. Law enforcement and other first responders may come into contact with fentanyl through emergency or life-saving activities by ingesting it orally, inhaling through the nose or mouth or absorbing it through the skin or eyes. As little as two milligrams of fentanyl can be lethal².

From 2019 to 2020, there was a 320 percent increase in marijuana seizures and a 174 percent increase in cocaine seizures. Whereas heroin (5), methamphetamine (15), and marijuana plant (30) seizures all witnessed a decrease. From 2019 to 2020, alcohol bottle seizures witnessed a 12 percent increase and total alcohol seizures in liters witnessed an 18 percent decrease.

¹ Data provided by Alaska Public Safety Information Network (APSIN) as of January 20, 2020. Arrest data is not solely SDEU data, as APSIN is not able to break the data up by units within the Department of Public Safety (DPS). These data represent all alcohol and drug-related arrests for all units within DPS. Arrest data is based on information submitted to the repository, either by the arresting agency directly entering the data into APSIN or when an arrest fingerprint card is received by the criminal records staff. A unique arrest represents an Arrest Tracking Number (ATN); thus, one ATN represents an arrest for one person, but the ATN may have any number of charges listed on it.

² United States Drug Enforcement Administration (July 2, 2018). *Fentanyl*. Accessed January 26, 2020 <https://www.dea.gov/galleries/drug-images/fentanyl>.

In 2020, of the 178 alcohol-related offenses, there were 154 guilty and 24 dismissed alcohol-related dispositions, and of the 210 drug-related offenses, there were 143 guilty, 60 dismissed, and seven suspended imposition of sentence drug-related dispositions³.

FY2021 seizures include:

- 2,233 bottles of alcohol
- 1,351 liters of alcohol seized
- 6,628 grams of heroin and 15,222 of an unknown unit
- 4,438 grams of cocaine and 3,296 of an unknown unit
- 7,996 grams of methamphetamine and 10,273 of an unknown unit

In FY21, the drug units across the state seized more than \$1.5 million in cash and assets, with the vast majority of those assets being cash.

In 2021, the Alaska High Intensity Drug Trafficking Area (HIDTA) program began collecting modality and intent for all drug seizures. In 2021, the most common modalities, in descending order, were: parcel, person, airport luggage, residence, person in airport, vehicle, person on ferry, cargo, airport – on person, and beach wash up. In 2021, the most common intents, in descending order, were distribution, personal use, importation, and export.

SDEU criminal justice technicians, investigators, and sergeants continue to participate in the Alaska HIDTA program. All but one SDEU member is part of the program. In 2021, there were 13 local agencies, 4 state agencies, and 10 federal agencies assigned to the Alaska HIDTA program. Of those agencies, there were 29 local participants, 37 state participants, and 32 federal participants. Of those participants, there were 25 fulltime local participants, 35 fulltime state participants, and 16 federal fulltime participants⁴.

Key Component Challenges

The SDAEU, as a HIDTA member, has taken the lead role in most regions of the state in coordinating criminal investigative efforts involving illegal alcohol and drugs. This requires a significant investment of command-level time, logistical preparation, and expense to coordinate and execute plans involving the multiple stakeholders.

The Justice Assistance Grant (JAG) funds that go specifically to SDAEU are used to pay for three state narcotics investigators and provide limited pass-through funding to local law enforcement agencies. The JAG funds have decreased steadily over the last two decades – originally funding 26 positions to currently funding just three Alaska State Trooper investigators.

JAG funding continues to decline. The JAG funding no longer fully supports those SDAEU positions at the Anchorage International Airport and state general funds are now required. The continued decrease in funding and absence of municipal officers will result in a significant reduction in SDAEU's strength and effectiveness. The SDAEU will continue to seek partnerships with municipal agencies to help identify drug trafficking organizations, especially in more populated areas of the state such as the Mat-Su Valley that has limited local participation.

Drug traffickers have relatively few options for transporting/smuggling the controlled substance into Alaska. Businesses such as major air carriers and shipping companies are often unwitting partners in drug trafficking and are oftentimes reluctant to cooperate with law enforcement. As a result, they passively assist drug traffickers by failing to act.

The vastness of Alaska presents a unique problem. Not only is it difficult to provide drug enforcement efforts to every community, but the limited size of many municipal agencies means they are not willing to offer a full-time position as a Task Force Officer (TFO) to SDAEU. Often an officer is assigned to participate as a TFO, only to be pulled back from their TFO assignment a short time later, due to the agency's resource shortage. While this is understandable, it remains the most significant problem for the recruitment and retention of municipal officers as TFOs to build stable and consistent regional drug units in more rural parts of Alaska. The SDAEU will continue to seek partnerships with

³ Data provided by Alaska Public Safety Information Network (APSIN) as of January 20, 2020. Arrest data is not solely SDEU data, as APSIN is not able to break the data up by units within the Department of Public Safety (DPS). These data represent all alcohol and drug-related arrests for all units within DPS.

⁴ Data pulled from the HIDTA Performance Management Process database on 9/10/2021.

municipal agencies to help identify drug trafficking organizations.

An increase in the distribution of fentanyl creates the potential for hazardous exposures to law enforcement personnel during criminal seizures. The increased use of fentanyl as an additive to other drugs creates the likelihood of increased overdose deaths.

Prescription drugs such as Gabapentin that are not scheduled in Alaska are increasingly being trafficked in smaller communities.

Significant Changes in Results to be Delivered in FY2023

SDAEU expects to continue working closely with all stakeholder agencies to identify, apprehend, and prosecute individuals involved in trafficking drugs. As a result, SDAEU expects an increase in the identification and disruption/dismantling of drug trafficking organizations and seizure of illegal drugs.

Alaska HIDTA continues to be impactful in providing resources, training, and equipment to commissioned personnel within the SDAEU. SDAEU will seek to provide appropriate training for all investigators and to ensure they have the appropriate resources to work effectively.

The SDAEU will continue to assess the needs for drug enforcement within all Alaska communities, and evaluate available resources to move positions and enforcement efforts around as needed to address ongoing or specific drug and alcohol problems.

The SDAEU, in partnership with HIDTA stakeholders and members, is dedicated to the investigation and interdiction of illegal drug and alcohol violations in Alaska, as well as tracing illicit shipments back to originating source locations. Working closely with a multitude of other agencies throughout the state accomplishes the SDAEU's mission objective. Receiving the HIDTA designation for three of the state's judicial districts will reinforce the present drug enforcement program, provide funding resources and oversight for advancing these efforts, as well as be able to stand up other programs within the mission-set of education and prevention, technical support, prosecution, and financial investigations related to drug trafficking. The SDAEU will seek additional partnerships with municipal agencies to bring additional drug investigators into Alaska HIDTA units across the state.

Statutory and Regulatory Authority

DPS - Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)
Concealed Handgun Permits (AS 18.65.700)
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
Central Registry of Sex Offenders (AS 18.65.087)
Department to assist other agencies (AS 18.65.090)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Investigate fires resulting from crimes (AS 18.70.030)
Investigate sexual assault and child exploitation (AS 18.65.086)
DUI Forfeiture Requirements (AS 28.35.036-.037)
DPS DNA collection and registration requirements (AS 44.41.035)
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)

Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)
Aeronautics (AS 02)
Criminal (AS 11)
Environment (AS 46)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)
Health & Safety (AS 18)
Limited Entry (20 AAC)
State Government (AS 44)
Training (13 AAC 85)
Training (AS 44.41.020(a))

Contact Information
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Statewide Drug and Alcohol Enforcement Unit Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2022 Management Plan	FY2023 Governor		
Full-time	30	30	Annual Salaries	3,511,135
Part-time	0	0	COLA	146,795
Nonpermanent	0	0	Premium Pay	416,679
			Annual Benefits	2,129,362
			<i>Less 5.00% Vacancy Factor</i>	(310,199)
			Lump Sum Premium Pay	0
Totals	30	30	Total Personal Services	5,893,772

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 3	1	0	0	0	1
Captain DPS	1	0	0	0	1
Criminal Justice Technician 2	3	1	1	1	6
Lieutenant DPS	1	0	0	0	1
Sergeant DPS	2	1	0	4	7
State Trooper	2	2	1	9	14
Totals	10	4	2	14	30

Component Detail All Funds
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	4,793.9	5,922.2	5,922.2	5,935.6	5,893.8	-41.8	-0.7%
72000 Travel	30.8	54.8	54.8	54.8	54.8	0.0	0.0%
73000 Services	1,137.2	3,054.2	3,054.2	3,035.1	3,026.6	-8.5	-0.3%
74000 Commodities	19.1	132.2	132.2	52.2	52.2	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	275.4	712.2	712.2	712.2	712.2	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	6,256.4	9,875.6	9,875.6	9,789.9	9,739.6	-50.3	-0.5%
Fund Sources:							
1002 Fed Rcpts (Fed)	627.4	2,577.7	2,577.7	2,577.7	2,573.8	-3.9	-0.2%
1003 G/F Match (UGF)	693.3	693.3	693.3	693.3	0.0	-693.3	-100.0%
1004 Gen Fund (UGF)	4,935.7	6,604.6	6,604.6	6,518.9	7,165.8	646.9	9.9%
Unrestricted General (UGF)	5,629.0	7,297.9	7,297.9	7,212.2	7,165.8	-46.4	-0.6%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	627.4	2,577.7	2,577.7	2,577.7	2,573.8	-3.9	-0.2%
Positions:							
Permanent Full Time	32	31	31	30	30	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	9,875.6	5,922.2	54.8	3,054.2	132.2	0.0	712.2	0.0	31	0	0
1002 Fed Rcpts		2,577.7										
1003 G/F Match		693.3										
1004 Gen Fund		6,604.6										
Subtotal		9,875.6	5,922.2	54.8	3,054.2	132.2	0.0	712.2	0.0	31	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Transfer Administrative Assistant 1 (12-1980) to Alaska Bureau of Investigation to Support Background Checks												
	Trout	-85.7	-85.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-85.7										
Transfer full-time Criminal Justice Technician 1/2 (12-1980), range 12/14, located in Anchorage, to the Alaska Bureau of Investigation. In March of 2021 this position was reclassified from an Administrative Assistant 1. As a result, it is more appropriate for this position to be transferred to the Alaska Bureau of Investigation, where the incumbent will process background check requests in alignment with the Criminal Justice Technician 1/2 job classes.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	99.1	0.0	-19.1	-80.0	0.0	0.0	0.0	0	0	0
Transfer authority from commodities and services to cover anticipated personnel costs. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		9,789.9	5,935.6	54.8	3,035.1	52.2	0.0	712.2	0.0	30	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Salary and Benefit Adjustments												
	SalAdj	14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		14.4										
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$0.8												
FY2023 SU BU - Supervisory Employees - Law Enforcement (S2) 3% COLA: \$13.6												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-205.8	-205.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-19.9										
1004 Gen Fund		-185.9										

Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-205.8

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2023 Public Safety Employees COLA Increase												
	SalAdj	131.7	131.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		15.6										
1004 Gen Fund		116.1										
FY2023 PSEA BU - (AA) 3% COLA: \$131.7												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.5										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.5												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.5										
FY2023 Change Supervisory Employees - Law Enforcement (S2) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$3.5												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.1												
FY2023 Public Safety Employees SBS and Risk Management Rate Changes												
	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.4										
1004 Gen Fund		3.9										
FY2023 Change Public Safety Employees (AA) - SBS and Risk Management Rates : \$4.3												
Fund Change General Fund Match to Unrestricted General Funds												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		-693.3										
1004 Gen Fund		693.3										
The General Fund Match requirement for grants in the Statewide Drug and Alcohol Enforcement Unit was met many years ago. This funding has been utilized in full annually for personal services. A fund source change will ease administrative processes.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	8.5	0.0	-8.5	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer authority from services to personal services for anticipated personnel costs. The remaining authority is sufficient to cover anticipated expenditures.												
	Totals	9,739.6	5,893.8	54.8	3,026.6	52.2	0.0	712.2	0.0	30	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		30.8	54.8	54.8
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000 Travel Detail Totals			30.8	54.8	54.8
2000	In-State Employee Travel	Transportation for investigators to pursue cases around the state. This often results in obtaining additional evidence and follow-up arrests. Travel is often in response to calls for assistance from local law enforcement agencies.	26.9	39.5	39.5
2001	In-State Non-Employee Travel	Transportation cost for non-employee travel.	2.0	2.5	2.5
2002	Out of State Employee Travel	Out-of-state travel is occasionally incurred during investigations of persons or organizations committing crimes in Alaska as well as training and conferences for investigators.	0.0	12.8	12.8
2005	Moving Costs	Reimbursements for moving	1.9	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		1,137.2	3,035.1	3,026.6
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			1,137.2	3,035.1	3,026.6
3000	Education Services	Registration for courses and seminars, professional development training, required law enforcement training, rifle range fees to meet yearly qualification, and membership fees. Includes: meth lab re-certification, and other illicit drug training and education.	2.0	15.0	15.0
3001	Financial Services	Fees and penalties for late payments.	4.7	15.0	15.0
3002	Legal and Judicial Services	Transcription services.	0.2	10.0	10.0
3003	Information Technology	Consulting services and software licenses for technology projects. Microsoft Exchange & ARMS Maintenance Agreement.	4.9	20.0	20.0
3004	Telecommunications	Long distance, local, cellular, and basic telephone equipment purchases.	40.7	60.0	60.0
3005	Health Services	Medical services for employees (physicals/fit for duty exams) and non-employees (while in custody).	0.1	1.0	1.0
3006	Delivery Services	Postage, freight, and courier service.	4.6	15.0	10.0
3008	Utilities	Utilities for field offices.	37.0	100.0	100.0
3009	Structure/Infrastructure/Land	Snow removal, janitorial services, land & office rentals/leases, room & space rentals (conferences and trainings), and evidence storage.	2.4	10.0	10.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			1,137.2	3,035.1	3,026.6
3010	Equipment/Machinery	Repair and maintenance of communication equipment, electronics, and law enforcement equipment.	2.4	100.0	100.0
3011	Other Services	Printing, copier services, honorariums for presenters/trainers. Law enforcement services. Commissioned sales for the State Travel Office. Investigative expenses including security systems, safety services, meth lab cleanups and crime scene photo processing. Other professional services such as management and consulting services, and Asset Forfeitures (DOJ & Treasury), and badging.	21.8	480.4	480.4
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Non-telecommunication (mainframe, computer support, sponsored agencies, and VPN).	147.1	300.0	300.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN).	11.2	20.0	20.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunication support services (EPR & Basic Phones).	8.6	20.0	20.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide Building and yard maintenance.	1.7	10.0	10.0
3021	Inter-Agency Mail	Admin - Department-wide Central Mail services.	1.2	2.0	2.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) Mailroom chargeback from AST headquarters.	0.0	1.0	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide Department of Administration, Human Resource Chargeback	19.4	30.0	30.0
3023	Inter-Agency Building Leases	Admin - Department-wide DOA administered leases for private vendors	28.8	35.0	35.0
3023	Inter-Agency Building Leases	Trans - Department-wide State-owned building leases	1.6	40.0	40.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals				1,137.2	3,035.1	3,026.6
3024	Inter-Agency Legal	Law - Department-wide	RSA with Law for alcohol interdiction prosecution services. RSA with Law for alcohol interdiction prosecution services. RSA with Law for alcohol interdiction prosecution services.	409.3	411.0	411.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	6.6	30.0	30.0
3027	Inter-Agency Financial	Admin - Department-wide	IRIS HRM/ALDER/IRIS Financial Support	3.6	10.0	10.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.3	1.0	1.0
3036	Inter-Agency Safety	PubSaf - Crim Just Information Systems (3200)	RSA with Criminal Justice Information Systems Program	0.0	26.0	26.0
3036	Inter-Agency Safety	PubSaf - Laboratory Services (527)	RSA with laboratory services for to fund a portion of Forensic Scientist 3 services (PCN 12-4221).	93.9	110.0	110.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.	200.8	929.2	929.2
3038	Inter-Agency Management/Consulting		Interdepartmental service contracts.	82.3	3.5	0.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Shared Services of Alaska travel and account payables support.	0.0	100.0	100.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Admin Services cost allocation. DPS DAS Grants Admin cost	0.0	100.0	100.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			1,137.2	3,035.1	3,026.6
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) DPS Commissioner's Office cost allocation.	0.0	30.0	30.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		19.1	52.2	52.2
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000 Commodities Detail Totals			19.1	52.2	52.2
4000	Business	Business, office, photographic, computer supplies and educational subscriptions.	8.8	10.0	10.0
4002	Household/Institutional	Clothing, uniforms, food and non-food supplies. Protective gear for investigators, field drug testing kits, batteries, and cleaning supplies.	0.4	1.0	1.0
4003	Scientific and Medical	Laboratory, scientific, and medical supplies.	2.7	5.0	5.0
4004	Safety	Law enforcement supplies, communications, ammunition, and other safety supplies.	6.2	10.0	10.0
4015	Parts and Supplies	Parts and supplies, plumbing parts, and misc. supplies for repairs and maintenance to maintain equipment.	0.8	25.0	25.0
4020	Equipment Fuel	Equipment fuel.	0.2	1.2	1.2

Line Item Detail (1676)
Department of Public Safety
Grants, Benefits

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
7000	Grants, Benefits		275.4	712.2	712.2
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
		7000 Grants, Benefits Detail Totals	275.4	712.2	712.2
7003	Sub-Recipient Pass-Through Grants	Funds granted to local police departments for drug investigations and related activities funded by the Justice Assistance Grant (JAG) and operating general fund monies. Prior year local police departments (PD) include Bristol Bay, Dillingham PD, Fairbanks PD, Kotzebue PD, North Pole PD, Sitka PD, and Kenai PD.	275.4	712.2	712.2

Revenue Detail (1681)
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			627.4	2,577.7	2,573.8
5014 Federal Public Protection - Miscellaneous Grants		Federal Revenues from forfeiture of seized assets (DOJ Forfeitures & Treasury Forfeitures); US Department of Justice, Bureau of Justice Assistance, Edward Byrne Justice Assistance Grant (JAG) grant, Prison Rape Elimination Act (PREA).	627.4	2,577.7	2,573.8
6003 G/F Match (1003 G/F Match)			0.0	693.3	693.3
6103 Match - Miscellaneous		General Fund Match revenues for the US Department of Justice, Bureau of Justice Assistance, Edward Byrne Justice Assistance Grant (JAG) grant.	0.0	693.3	693.3

Inter-Agency Services (1682)
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

				FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
Component Totals				934.1	2,205.2	2,205.2
With Department of Administration				215.6	528.0	528.0
With Department of Public Safety				105.1	287.0	287.0
With Department of Transportation/Public Facilities				204.1	979.2	979.2
With Department of Law				409.3	411.0	411.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	147.1	300.0	300.0	
		Non-telecommunication (mainframe, computer support, sponsored agencies, and VPN).				
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199)	11.2	20.0	20.0	
		Non-telecommunications (LAN/WAN & APSIN).				
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	8.6	20.0	20.0	
		Telecommunication support services (EPR & Basic Phones).				
3020	Inter-Agency Building Maintenance	Trans - Department-wide	1.7	10.0	10.0	
		Building and yard maintenance.				
3021	Inter-Agency Mail	Admin - Department-wide	1.2	2.0	2.0	
		Central Mail services.				
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325)	0.0	1.0	1.0	
		Mailroom chargeback from AST headquarters.				
3022	Inter-Agency Human Resources	Admin - Department-wide	19.4	30.0	30.0	
		Department of Administration, Human Resource Chargeback				
3023	Inter-Agency Building Leases	Admin - Department-wide	28.8	35.0	35.0	
		DOA administered leases for private vendors				
3023	Inter-Agency Building Leases	Trans - Department-wide	1.6	40.0	40.0	
		State-owned building leases				
3024	Inter-Agency Legal	Law - Department-wide	409.3	411.0	411.0	
		RSA with Law for alcohol interdiction prosecution services.				
		RSA with Law for alcohol interdiction prosecution services.				
		RSA with Law for alcohol interdiction prosecution services.				
3026	Inter-Agency Insurance	Admin - Department-wide	6.6	30.0	30.0	
		Risk management for property and overhead insurance.				

Inter-Agency Services (1682)
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3027 Inter-Agency Financial	Admin - Department-wide	IRIS HRM/ALDER/IRIS Financial Support	3.6	10.0	10.0
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.3	1.0	1.0
3036 Inter-Agency Safety	PubSaf - Crim Just Information Systems (3200)	RSA with Criminal Justice Information Systems Program	0.0	26.0	26.0
3036 Inter-Agency Safety	PubSaf - Laboratory Services (527)	RSA with laboratory services for to fund a portion of Forensic Scientist 3 services (PCN 12-4221).	93.9	110.0	110.0
3037 State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.	200.8	929.2	929.2
3038 Inter-Agency Management/Consulting	Admin - Department-wide	Shared Services of Alaska travel and account payables support.	0.0	100.0	100.0
3038 Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Admin Services cost allocation. DPS DAS Grants Admin cost allocation.	0.0	100.0	100.0
3038 Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	0.0	30.0	30.0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2023 Governor (18673)
Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1017	State Trooper	FT	P	AA	Juneau	99	77P	12.0		147,160	6,813	21,974	85,649	261,596	261,596
12-1021	Sergeant DPS	FT	P	AA	Anchorage	99	79J	12.0		125,486	5,948	19,392	77,222	228,048	0
12-1044	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14A	12.0		45,942	0	0	37,346	83,288	83,288
12-1072	Sergeant DPS	FT	P	AA	Soldotna	100	79J	12.0		116,584	5,750	19,915	73,837	216,086	216,086
12-1073	State Trooper	FT	P	AA	Soldotna	99	77N	12.0		130,192	6,035	19,607	79,021	234,855	234,855
12-1096	Sergeant DPS	FT	P	AA	Kodiak	111	79L / M	12.0		143,718	5,941	3,756	78,224	231,639	231,639
12-1205	State Trooper	FT	P	AA	Wasilla	99	77O	12.0		135,075	6,263	20,391	80,964	242,693	242,693
12-1208	State Trooper	FT	P	AA	Fairbanks	99	77O	12.0		139,126	6,649	25,928	84,251	255,954	255,954
12-1234	State Trooper	FT	P	AA	Kodiak	99	77J / K	12.0		126,685	5,948	20,957	78,282	231,872	231,872
12-1284	State Trooper	FT	P	AA	Wasilla	99	77J / K	12.0		106,202	5,229	17,942	68,844	198,217	198,217
12-1286	State Trooper	FT	P	AA	Ketchikan	1EE	77D / E	12.0		100,213	5,020	18,972	66,840	191,045	191,045
12-1360	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14C / D	12.0		50,323	0	0	39,117	89,440	89,440
12-1370	State Trooper	FT	P	AA	Bethel	150	77C	12.0		130,270	6,051	19,946	79,164	235,431	235,431
12-1491	Criminal Justice Technician 2	FT	A	GP	Fairbanks	103	14B / C	12.0		48,963	0	0	38,567	87,530	87,530
12-1522	Criminal Justice Technician 2	FT	A	GP	Juneau	105	14A / B	12.0		49,862	0	0	38,931	88,793	88,793
12-1546	Lieutenant DPS	FT	P	S2	Anchorage	99	24Q	12.0		172,848	7,156	4,800	90,272	275,076	275,076
12-1585	Sergeant DPS	FT	P	AA	Nome	137	79L / M	12.0		175,673	8,274	29,729	98,082	311,758	311,758
12-1587	Sergeant DPS	FT	P	AA	Fairbanks	103	79O	12.0		144,352	6,884	26,530	86,248	264,014	264,014
12-1592	State Trooper	FT	P	AA	Anchorage	100	77C / D	12.0		90,106	4,433	15,133	61,204	170,876	0
12-1602	Sergeant DPS	FT	P	AA	Wasilla	99	79F	12.0		125,486	5,955	19,046	77,083	227,570	227,570
12-1764	State Trooper	FT	P	AA	Fairbanks	99	77N / O	12.0		131,069	6,079	19,841	79,402	236,391	236,391
12-1767	Criminal Justice Technician 2	FT	A	GP	Wasilla	100	14B / C	12.0		47,814	0	0	38,103	85,917	85,917
12-1846	Administrative Assistant 3	FT	A	SS	Anchorage	500	15A / B	12.0		53,537	752	0	42,016	96,305	96,305
12-1878	State Trooper	FT	P	AA	Anchorage	99	77K	12.0		112,362	5,469	17,483	71,148	206,462	0
12-1880	State Trooper	FT	P	AA	Bethel	99	77R	12.0		218,130	9,971	29,377	112,515	369,993	369,993
12-1881	State Trooper	FT	P	AA	Kotzebue	99	77N	12.0		200,782	9,297	30,015	106,787	346,881	346,881
12-1882	State Trooper	FT	P	AA	Wasilla	100	77C	12.0		86,840	4,266	14,433	59,602	165,141	165,141
12-1899	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14C / D	12.0		50,767	0	0	39,296	90,063	90,063
12-1901	Sergeant DPS	FT	P	AA	Anchorage	99	79K	12.0		130,187	5,516	756	71,591	208,050	208,050
12-1991	Captain DPS	FT	P	S2	Anchorage	99	25O	12.0		175,381	7,096	756	89,754	272,987	272,987

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2023 Governor (18673)
Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	3,511,135
														Total COLA:	146,795
	Full Time Positions:	30	0	0										Total Premium Pay:	416,679
	Part Time Positions:	0	0	0										Total Benefits:	2,129,362
	Non Permanent Positions:	0	0	0											
	Positions in Component:	30	0	0											
	Total Component Months:	360.0												Total Pre-Vacancy:	6,203,971
														Minus Vacancy Adjustment of 5.00%:	(310,199)
														Total Post-Vacancy:	5,893,772
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	5,893,772

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	605,386	575,117	9.76%
1004 General Fund Receipts	5,598,585	5,318,656	90.24%
Total PCN Funding:	6,203,971	5,893,772	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
 RDU: Alaska State Troopers (P200)
 Component: Statewide Drug and Alcohol Enforcement Unit (P260)
 FY2023 Governor's Budget
 Position Counts: 30 PFT

