

State of Alaska FY2023 Governor's Operating Budget

Department of Public Safety Alaska Wildlife Troopers Component Budget Summary

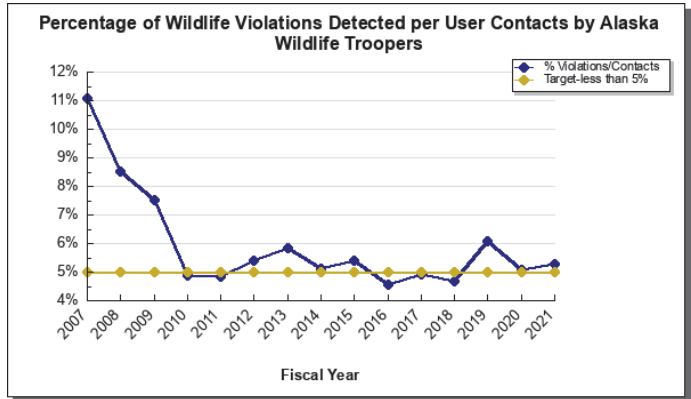
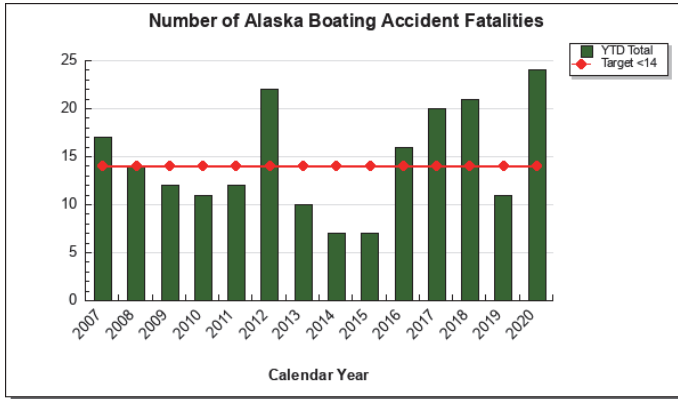
Component: Alaska Wildlife Troopers

Contribution to Department's Mission

Enforce fish and game laws; preserve public peace; protect life, property, and resources.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



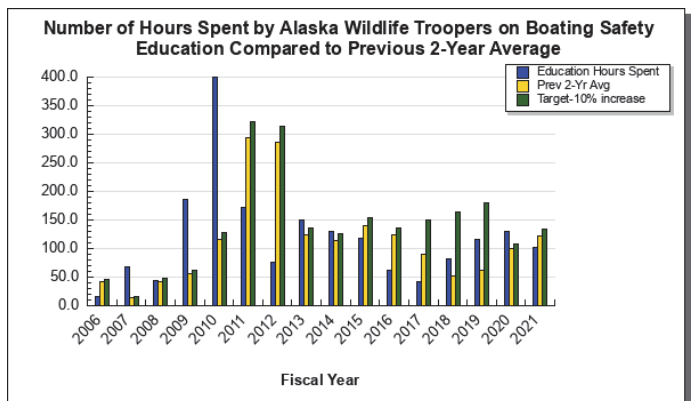
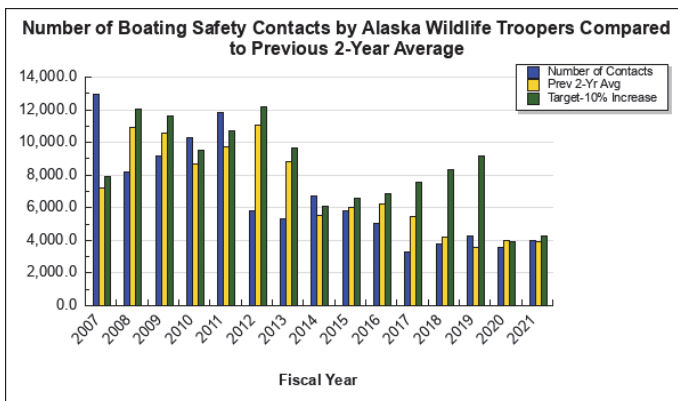
Core Services

- Enhance recreational boating safety patrols.
- Enhance proactive wildlife patrols and investigations through increased field presence.

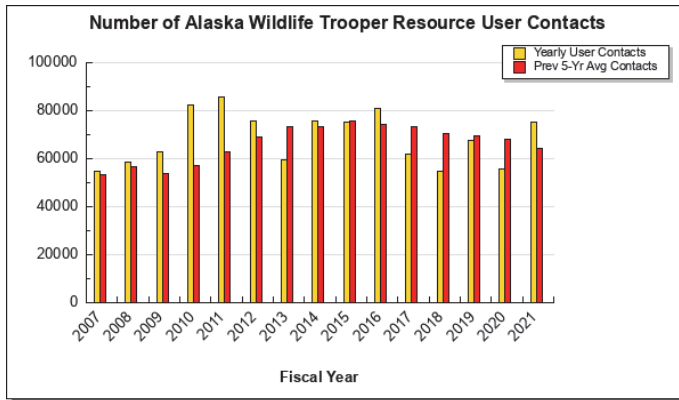
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Enhance recreational boating safety patrols.



2. Enhance proactive wildlife patrols and investigations through increased field presence.



Major Component Accomplishments in 2021

The Alaska Wildlife Troopers (AWT) accomplishes its mission in conjunction with the Alaska State Troopers (AST); other State of Alaska agencies, including Fish and Game; Natural Resources (DNR); Environmental Conservation; Law; Commerce, and Community and Economic Development, as well as federal agencies, including the U.S. Fish and Wildlife Service, U.S. National Park Service, National Oceanic and Atmospheric Administration, U.S. Forest Service, United States Coast Guard, and the Federal Bureau of Investigation. AWT is also involved with programs such as Alaska Wildlife Safeguard, Alaska Board of Game, Alaska Board of Fisheries, the Big Game Commercial Services Board, and various search and rescue groups.

The AWT participated in the national boating safety program titled “Operation Dry Water”. Operation Dry Water is a program run by the National Association of Boating Law Administrators (NASBLA), during which law enforcement officers from around the country conduct patrols for boating safety enforcement and specifically, boaters operating under the influence (BUI). Boating related fatalities dropped in calendar year 2019 to 11 fatalities down significantly from the 21 boating related fatalities in calendar year 2018.

The AWT are organized in two detachments: Southern Detachment and Northern Detachment. Southern Detachment is commanded by a captain, and encompasses the areas of southeast Alaska, southwest Alaska, Kodiak Island, the Gulf of Alaska, Aleutian Islands, and Bering Sea. Northern Detachment, also commanded by a captain, encompasses western Alaska including the Kuskokwim River drainage northward, the North Slope and interior Alaska, as well as south-central, the Kenai Peninsula, and Prince William Sound.

Southern Detachment

Southern Detachment is divided into two regions: Southeast Region and Southwest Region. Southeast Region encompasses the land and state waters of Southeast Alaska and Southwest Region includes the land and state waters of southwest Alaska including Kodiak Island, the Bristol Bay area, the Alaska Peninsula, and the Aleutian Islands. Each region is supervised by a lieutenant, one in Juneau and one in Kodiak. The Detachment Commander is a captain located at DPS Headquarters in Anchorage. There are 57 employees assigned to Southern Detachment, including 30 state troopers, ten civilian Boat Officers assigned to large patrol vessels, four Administrative Assistants and 13 full-time or seasonal Public Safety Technicians. Troopers are stationed in 12 different communities (posts) throughout the Detachment, of which seven are co-located with AST Patrol Troopers and five are standalone AWT posts.

There are seven fixed and one rotor wing aircraft assigned to Southern Detachment, all operated by AWT. During FY2021, the aircraft were used for all manner of public safety missions including search and rescue, service of essential paperwork, missing persons, medical evacuations, and a significant number of resource-related patrols and law enforcement investigations.

There are seven medium class vessels assigned throughout Southern Detachment along with three large class patrol

vessels: the 156-foot *Stimson* and 65-foot *Camai* in Kodiak and the 84-foot *Enforcer* in Juneau. These vessels patrol a vast area of ocean from the Canadian border south of Ketchikan to the Bering Sea. Collectively, during FY2021, these vessels spent 634 days at sea, boarded 1,583 vessels and contacted 6,460 users that resulted in 617 cases initiated. Vessels additionally responded to several emergency calls for service, including but not limited to, a capsized vessel in Nushagak Bay where fisherman were retrieved from the water, response to a fishing vessel that was moments away from capsizing near Naknek and all crew was retrieved, the Haines landslide where the PV *Enforcer* provided scene support and transportation, and responses to search and rescues where victims were recovered and brought to safety. Vessels were used on several occasions to transport law enforcement to assaults and fire fatalities.

Southern Detachment works closely with other state agencies throughout the region and every effort is made to utilize man hours and equipment in a way that is of benefit not only to the AWT/DPS mission but to the other agencies as well. For example, when the P/V *Stimson* sails westward from its home port in Kodiak, AWT staff reach out to the Alaska Department of Fish and Game (ADFG) and to the Department of Transportation and Public Facilities (DOT&PF) to see if they need assistance in transporting equipment and supplies. Facilities that house AWT are often shared with other agencies, including office and shop space in King Salmon (shared with ADFG) and housing in Cold Bay (shared with ADFG and DOT&PF).

In Southeast Alaska, the U.S. Forest Service provides overtime funding for troopers to patrol Forest Service lands, which benefits the state by allowing troopers to spend additional time in the field. Southern Detachment troopers participate in a program with the Department of Environmental Conservation and the federal Food and Drug Administration in which mandatory patrols are conducted in areas with high probability of illegal commercial fishing and paralytic shellfish poisoning. Without these patrols, the commercial geoduck fishery would not happen in Alaska.

Staff shortages are the biggest challenge for Southern Detachment. The Bristol Bay Salmon Enforcement program is one example where the staffing has been reduced drastically from years past. Due to the overall economic impact the fishery has on Alaska and the way in which the fishery is managed, it requires AWT to have a strong enforcement presence to maintain a safe and orderly fishery. To provide adequate staffing, Troopers from around the state are temporarily assigned to the region for extended periods, thus creating a lack of enforcement elsewhere. In recent years, the fishery has extended later into the season which has created an increase in fisherman staying longer in the region, which creates an additional strain on enforcement as resources become exhausted.

Northern Detachment

The Northern Detachment of AWT encompasses Prince William Sound, the Matanuska/Susitna Valley, the Kenai Peninsula, the Yukon-Kuskokwim Delta, all interior Alaska, and the North Slope.

Northern Detachment is divided into three regions: Matanuska-Susitna Valley/Prince William Sound, the Kenai Peninsula, and Interior/Western Alaska. Each region is supervised by a lieutenant, one in Wasilla, one in Fairbanks, and one in Soldotna. The Detachment Commander is a captain located at DPS Headquarters in Anchorage. There are 66 employees assigned to Northern Detachment, including 48 state troopers and 18 civilian employees. Troopers are stationed in 20 different communities (posts) throughout the detachment, of which seventeen are co-located with AST Patrol Troopers and three are standalone AWT posts (Cordova, Valdez, McGrath).

There are thirteen fixed and two rotor wing aircraft assigned to Northern Detachment, all operated by AWT. During FY2021 the aircraft were used for all manner of public safety missions including search and rescue, service of essential paperwork, missing persons, medical evacuations and a significant number of resource related patrols and law enforcement investigations. There are five medium class vessels assigned throughout Northern Detachment and well over a dozen 15-25-foot patrol skiffs. These vessels patrol Prince William Sound, Cook Inlet, the Yukon/Kuskokwim rivers, and thousands of lakes and rivers. Collectively, during FY2021, the medium class vessels spent 119 days at sea, boarded 728 vessels, and patrolled 10,364 miles by boat that resulted in 123 cases initiated. Detachment-wide, vessel related statistics included 3,628 people contacts, 91 warnings, and 79 citations issued. Detachment-wide, patrol efforts included 19,648 people contacts, 1,439 warnings, and 1,133 citations issued.

AWT continued its focus this year on commercial fishing in Prince William Sound and personal use and subsistence fishing on the Kuskokwim and Yukon Rivers, the massive personal use fishery on the Kenai/Kasilof rivers, and commercial fishing in Cook Inlet. These patrols were accomplished by local and temporary duty troopers sent from

the various parts of the state. They focused on subsistence hunting/fishing patrols, sport hunting/fishing throughout interior Alaska, and significant efforts to fill and bid vacant rural positions. This past year, we developed and trained five new AWT pilots, who are now stationed in Tok, Aniak, Anchorage, and the Kenai Peninsula. We currently have plans to train two more fixed wing AWT pilots, and one rotary wing pilot to be deployed this next fiscal year.

Northern Detachment continues to work closely with other state agencies throughout our region, with efforts to use man hours and equipment in a way that benefits the missions to both state agencies. For example, we continue to partner with DNR to enforce the regulations at the Knik River Public Use area in Palmer. Troopers patrol the area year-round to promote safe access to the resource. The U.S. Forest Service also provides overtime funding for AWT to patrol Forest Service Lands. AWT continues to develop its working relationship with the U.S. Fish and Wildlife Service, and shared/deconflicted vital information to allow both agencies to effectively patrol and respond to areas of concern, even when there is, at times, disagreement over jurisdiction.

Key Component Challenges

The Alaska Wildlife Troopers (AWT) provides trooper presence in remote areas of Alaska where little or no other law enforcement exists. While patrolling a complex array of sport, commercial, personal use, or subsistence fisheries, and commercial, sport, or subsistence hunting seasons, AWT are fully commissioned Alaska State Troopers who independently recognize and act upon many other public safety emergencies, enforcement matters, and concerns. AWT enforce all state wildlife laws and regulations without support from local village or tribal law enforcement agencies. Further, these troopers are frequently called upon to assist other federal, state, and local law enforcement entities, due to their outdoor skills and the equipment they operate.

Alaska's coastline of 6,640 miles is more than all the other states combined. The AWT patrol area is unrivaled and is the equivalent in distance from the Carolinas to California and from Texas to the Great Lakes. Each AWT field trooper has such a large patrol area that many areas of the state are not patrolled or infrequently receive attention.

AWT continues to operate at an unacceptable enforcement level due to a lack of available personnel. Only with the support of AWT Marine Enforcement with its current fleet of 15 vessels ranging from 25' to 156' and AWT Aircraft Section with its complement of 42 patrol aircraft, can AWT core services be effectively administered. Maintaining skilled personnel and providing the proper training to conduct these unique patrols is increasingly challenging. Most new troopers require extensive training in the nuances of enforcing Alaska's laws and regulations related to natural resources, as well as several years of field experience learning their local operating area and the patterns/rhythms of the resource users. Through a continued aggressive recruitment campaign in FY2021, AWT was successful in hiring state trooper recruits to fill all vacant trooper positions. Looking forward into FY2022 and FY2023, the challenge will focus on maintaining and training adequate levels of trooper recruits to fill all upcoming retirements. This will be realized by effective strategic planning and increased communication to the field. This allows leadership and the troopers in the field to speak freely about career plans and to work collaboratively to maintain a very low AWT vacancy level. Although we are keeping positions filled, we are still having to maintain a high level of temporary duty assignments to meet the needs of our mission. This is due to a lack of overall AWT positions to cover the increasing need of resource protection around the state with limited trooper positions.

The Alaska Department of Fish & Game (ADF&G) licenses resource users under a variety of categories ranging from hunting and fishing to guiding and commercial take. In calendar year 2020, there were 632,865 licenses sold with gross revenue exceeding \$29 million. These figures were down approximately 25% from the previous five years average numbers most likely due to COVID-19 travel restrictions. The ADF&G also issues an average of 6,500 permanent licenses each year that do not expire, and there are tens of thousands of these resource users that are generally unaccounted for.

Resource use generally increases every year and the state has decreased the level of resource protection assets. It is a challenge to provide adequate enforcement of fish and wildlife laws with existing resources, especially during peak periods such as salmon seasons where resources are needed in multiple locations at the same time. In addition to the number of resource users, the complexity of hunting and fishing seasons, areas, and general regulations is increasing, which places an additional burden on AWT resources.

Because of Alaska's vast land mass, having a full staff of 88 Alaska Wildlife Troopers monitor hundreds of thousands of licensed resource users is a staggering ratio. AWT is presently the only state trooper presence in nine Alaska

communities; often requiring wildlife troopers to break away from hunting and fishing patrols to deal with public safety needs.

AWT are tasked with conducting inspections of commercial shellfish harvesters in support of the federally mandated requirements of the Shellfish Safety Plan. A failure to meet inspection requirements could result in federal prohibition of live sale of shellfish (clams, oysters, crabs), which is a multi-million dollar industry for Alaska.

AWT has benefited from its Joint Enforcement Agreement with the National Oceanic and Atmospheric Administration, National Marine Fisheries Service. This collaboration has conveyed millions of federal dollars that includes fully supporting the salaries of three civilian personnel. This is down from 15 civilian personnel in FY2011. These personnel were available to help with federally managed stocks and provided assistance to the AWT in its efforts to help regulate state fisheries. The federal funds also purchased most of the small ocean-going vessels used by AWT in all the near-shore ocean patrols that include fishing enforcement, hunting enforcement, village visits, and search and rescue operations. The future of this funding is uncertain and the loss of these 12 positions has impacted the state's ability to effectively patrol the near coastal waters of Alaska.

AWT Director's Office

The director provides management decisions and policy direction to all personnel. New trends in fish and game resource use must be analyzed and programs adjusted accordingly for best deployment and coverage of field programs. This assures that the most valuable resources are protected, and the public interest best served.

The Director's Office has a major role in implementing statewide fish and game law enforcement policy. The director's staff is responsible for administering the AWT's budget and the deployment of equipment and supplies statewide to provide the best protection of natural resources. Balancing law enforcement service needs of various areas of the state with the commissioned officers and dollars available requires constant review and evaluation. Under collective bargaining agreements, the director's staff must devote a good deal of time to considering the transfer of individual officers, their educational training and career development needs, employee recognition, and employee discipline.

AWT Investigations

The Wildlife Investigations Unit (WIU) is responsible for the investigation of complex or high value commercial fishery crimes, large scale or ongoing hunting and guiding violations, and sport fish guiding violations. The WIU aids the AWT with complex fish and wildlife investigations by assuming responsibility for cases or by providing expertise and sophisticated equipment to the AWT in the field. The WIU uses a wide variety of investigative tools and techniques to substantiate hunting and fishing violations (both in-state and out-of-state) and provides support to wildlife enforcement entities from other states as required. The WIU serves as a liaison to WIU's state and federal counterparts by working closely with the U.S. Fish and Wildlife Service, National Marine Fisheries Service, National Park Service, Bureau of Land Management, ADF&G, federal prosecutors, and the Alaska Department of Law's Office of Special Prosecutions in the investigation and prosecution of these cases. Additionally, WIU maintains a network of contacts throughout the United States and Canada to facilitate investigations when visitors to Alaska violate our fish and wildlife laws and return to their home.

Enhancement of professional expertise is hampered by the fact that investigators are fully engaged with case work year-round. Time invested in training and administrative duties reduces investigative ability, resulting in a backlog that investigators face when they return. Most sophisticated training needed by WIU Investigators is generally provided by larger police agencies or vendors at out-of-state locations. Each year, the associated costs of investigating commercial hunting and fishing charter operations rise, which reduces the number of undercover trips that investigators can conduct on suspected illegal commercial hunting or fishing operators.

WIU must keep up with continual changes in the technology that resource users are taking with them into the field. Computer and electronic forensic examinations have become a fundamental tool used in the investigation and prosecution of nearly every wildlife and fisheries case that the unit handles. The increasing use of digital technologies by resource users to document violations, such as social media and GPS devices, suggest a trend that the WIU must follow to successfully investigate these types of cases. Maintaining a computer examiner within the unit who is required to keep up on certifications and emerging technologies is expensive and requires a large amount of time, resources, and effort which take away from investigative availability. Associated technological equipment must be purchased and updated on a regular basis to ensure compatibility and capability. This area of wildlife and fisheries

enforcement is becoming paramount to a sound wildlife and fisheries investigative unit. The division foresees additional training and developments in the future as technologies advance and expand.

Significant Changes in Results to be Delivered in FY2023

AWT currently has 88 commissioned Troopers including field and command positions statewide. Prior to FY2016, the Alaska Wildlife Troopers had 97 commissioned state troopers. In fiscal years 2016 through 2018, a total of 8 commissioned trooper positions were eliminated. This reduction created an enforcement challenge statewide, forcing the division to make difficult resource allocation decisions. During this time span, resource use and harvest opportunities increased, adding to the strain on the division. In FY2023 the AWT will work to fill and retain commissioned trooper positions through enhanced recruitment and retention efforts.

The Alaska Wildlife Troopers will continue to focus on education, realizing that an informed public increases voluntary compliance with regulations. More of the division's resources will be allocated to patrolling commercial take, protection of wild stocks, and stocks that have not yet reached escapement levels set by the Alaska Department of Fish and Game.

Statutory and Regulatory Authority

DPS - Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)
Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)

Contact Information
Contact: Elizabeth Dunayski, Administrative Services Director Phone: (907) 465-5501 E-mail: elizabeth.dunayski@alaska.gov

Alaska Wildlife Troopers Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2022</u> <u>Management</u> <u>Plan</u>	<u>FY2023</u> <u>Governor</u>			
Full-time	107	116	Annual Salaries		13,168,110
Part-time	18	12	COLA		574,053
Nonpermanent	0	0	Premium Pay		2,567,546
			Annual Benefits		8,517,696
			<i>Less 7.00% Vacancy Factor</i>		(1,737,918)
			Lump Sum Premium Pay		0
Totals	125	128	Total Personal Services		23,089,487

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 1	1	1	1	3	6
Administrative Assistant 2	1	0	0	1	2
Administrative Assistant 3	1	0	0	0	1
Captain DPS	2	0	0	0	2
Division Director - Px	1	0	0	0	1
Lieutenant DPS	1	1	1	4	7
Major DPS	1	0	0	0	1
Office Assistant 2	0	0	0	1	1
Public Safety Technician 1	2	1	1	15	19
Public Safety Technician 2	1	1	1	5	8
Sergeant DPS	1	2	1	11	15
State Trooper	3	4	3	55	65
Totals	15	10	8	95	128

Component Detail All Funds
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	20,090.1	21,997.0	21,997.0	22,006.1	23,089.5	1,083.4	4.9%
72000 Travel	597.3	430.3	430.3	430.3	480.3	50.0	11.6%
73000 Services	3,204.0	1,924.7	1,924.7	1,940.8	1,562.5	-378.3	-19.5%
74000 Commodities	671.5	374.9	374.9	374.9	589.9	215.0	57.3%
75000 Capital Outlay	39.8	9.9	9.9	9.9	9.9	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	24,602.7	24,736.8	24,736.8	24,762.0	25,732.1	970.1	3.9%
Fund Sources:							
1004 Gen Fund (UGF)	22,773.2	9,419.4	9,419.4	9,419.4	10,092.9	673.5	7.2%
1005 GF/Prgm (DGF)	39.8	175.0	175.0	175.0	175.0	0.0	0.0%
1007 I/A Rcpts (Other)	1,688.4	21.1	21.1	21.1	321.1	300.0	1421.8%
1061 CIP Rcpts (Other)	101.3	121.3	121.3	146.5	143.1	-3.4	-2.3%
1271 ARPA Rev R (UGF)	0.0	15,000.0	15,000.0	15,000.0	15,000.0	0.0	0.0%
Unrestricted General (UGF)	22,773.2	24,419.4	24,419.4	24,419.4	25,092.9	673.5	2.8%
Designated General (DGF)	39.8	175.0	175.0	175.0	175.0	0.0	0.0%
Other Funds	1,789.7	142.4	142.4	167.6	464.2	296.6	177.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	106	108	108	107	116	9	8.4%
Permanent Part Time	18	18	18	18	12	-6	-33.3%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	24,736.8	21,997.0	430.3	1,924.7	374.9	9.9	0.0	0.0	108	18	0
1004 Gen Fund		9,419.4										
1005 GF/Prgm		175.0										
1007 I/A Rcpts		21.1										
1061 CIP Rcpts		121.3										
1271 ARPA Rev R		15,000.0										
Subtotal		24,736.8	21,997.0	430.3	1,924.7	374.9	9.9	0.0	0.0	108	18	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Transfer Administrative Officer 2 (12-3156) to the Division of Administrative Services Due to Centralization												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Administrative Officer 2 (12-3156), range 19, located in Anchorage to the Division of Administrative Services to align with reorganization of Administrative Officer positions. Funding for this position will be transferred in the 2023 Governor's Budget.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-16.1	0.0	16.1	0.0	0.0	0.0	0.0	0	0	0
Transfer interagency receipt authority from personal services to contractual to meet anticipated needs. The remaining authority is sufficient to cover anticipated expenditures.												
Transfer Authority from Alaska Wildlife Troopers Aircraft Section to Align with Anticipated Expenditures												
	Trin	25.2	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		25.2										
Transfer authority from the Alaska Wildlife Troopers Aircraft Section to cover anticipated personnel costs.												
Subtotal		24,762.0	22,006.1	430.3	1,940.8	374.9	9.9	0.0	0.0	107	18	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Salary and Benefit Adjustments												
	SalAdj	105.6	105.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		105.6										
Includes: FY2023 Law Enforcement Supervisory Unit 3% COLA: \$34.6												
FY2023 SU BU - Supervisory Employees - Law Enforcement (S2) 3% COLA: \$35.5												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2023 SU BU - Supervisory Employees - Law Enforcement (S2) 3% COLA: \$35.5												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-761.0	-761.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-757.6										
1061 CIP Rcpts		-3.4										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-761.0												
FY2023 Public Safety Employees COLA Increase												
	SalAdj	461.3	461.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		461.3										
FY2023 PSEA BU - (AA) 3% COLA: \$461.3												
FY2023 Public Safety Employees COLA Increase												
	SalAdj	461.3	461.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		461.3										
FY2023 PSEA BU - (AA) 3% COLA: \$461.3												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.7										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.7												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	17.3	17.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		17.3										
FY2023 Change Supervisory Employees - Law Enforcement (S2) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$17.3												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.5										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.5												
FY2023 Public Safety Employees SBS and Risk Management Rate Changes												
	SalAdj	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		14.0										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 Change Public Safety Employees (AA) - SBS and Risk Management Rates : \$14.0												
Add Authority for Recurring Reimbursable Service Agreements												
	Inc	300.0	0.0	50.0	50.0	200.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		300.0										
Add authority for recurring Reimbursable Service Agreements (RSAs). Currently, not all recurring RSAs are able to utilize budgeted authority. This causes administrative delays getting structure established and leads to occasional delays in services provided. Additional authority improves processing time and avoids impact on services.												
Add Funding for Public Safety Technicians Time Status Changes												
	Inc	369.4	312.4	0.0	42.0	15.0	0.0	0.0	0.0	6	-6	0
1004 Gen Fund		369.4										

Time status change for the following positions, from permanent part-time to permanent full-time.

Northern Detachment

- 12-3821, Cordova, currently funded for 9.0 months
- 12-3846, Anchor Point, currently funded for 3.0 months

Southern Detachment

- 12-1938, Petersburg, currently funded for 4.0 months
- 12-3866, Anchorage, currently funded for 3.0 months, relocate to Hoonah
- 12-3851, Wrangell, currently funded for 4.0 months
- 12-3856, Craig, currently funded for 6.0 months

Each of these positions are located in posts that have just one to two Alaska Wildlife Troopers and patrol is frequently conducted using a medium-class vessel. Having a full-time public safety technician 2 (PST2) at these locations would greatly increase overall operational effectiveness on a year-round basis. This includes the ability to always have these vessels operated with two personnel on board which greatly enhances officer safety during operations, particularly when Wildlife Troopers need to board vessels. Additionally, these PST2 positions would be the primary person responsible for maintenance and upkeep on these vessels.

The following seasonal PST1 positions have been identified as positions that require additional funding to extend the budgeted months for each position:

- 12-3864, Delta Junction, currently funded for 4.0 months, need to extend to 6.0 months, relocate to Bethel
- 12-3837, King Salmon, currently funded for 3.0 months, need to extend to 4.0 months
- 12-3842, King Salmon, currently funded for 3.0 months, need to extend to 4.0 months
- 12-3840, Kodiak, currently funded for 3.0 months, need to extend to 4.0 months
- 12-3858, Dillingham, currently funded for 3.0 months, need to extend to 4.0 months
- 12-3802, Haines, currently funded for 3.0 months, need to extend to 4.0 months

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Add Positions to Increase Staffing and Operational Capacity within the Alaska Wildlife Troopers												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
<p>Add three new positions to increase staffing and operational capacity to an adequate level to address demands for statewide law enforcement services. The Alaska crime rate continues to increase with many locations having little to no law enforcement staff or support requiring Troopers to respond to calls in that area. Current staffing levels create delays when responding to calls regarding domestic violence, sexual assaults, drug related crimes, murder, and various other reported crimes. Several years ago, the US Attorney declared a law enforcement emergency in rural Alaska due to insufficient or lack of law enforcement staffing and support. The Department has made progress in staffing in rural Alaska; however, additional efforts are needed. This increase in authority will assist with these issues and bring operational capacity to more appropriate staffing levels based on statewide needs and allow the ability to respond to calls in a more appropriate timeframe.</p> <p>The following positions are added:</p> <p>Full-time State Troopers (12-#246), range 77, located in Saint Mary's Full-time State Troopers (12-#247), range 77, located in Galena Full-time State Troopers (12-#248), range 77, located in Yakutat</p>												
Align Authority with Anticipated Expenditures												
	LIT	0.0	470.3	0.0	-470.3	0.0	0.0	0.0	0.0	0	0	0
<p>Transfer interagency receipt authority from personal services to contractual to meet anticipated needs. The remaining authority is sufficient to cover anticipated expenditures.</p>												
Totals		25,732.1	23,089.5	480.3	1,562.5	589.9	9.9	0.0	0.0	116	12	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska Wildlife Troopers (2746)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		597.3	430.3	480.3
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000 Travel Detail Totals			597.3	430.3	480.3
2000	In-State Employee Travel	In-state transportation costs for routine and remote area patrols, investigations and enforcement activities, post visits, special field assignments, attendance at board meetings (Board of Fish and Board of Game), and travel costs associated with training of officers.	216.2	180.0	190.2
2002	Out of State Employee Travel	Out-of-state transportation costs for law enforcement training courses, conferences, seminars, and interstate investigations.	17.6	8.0	8.0
2005	Moving Costs	Moving costs for relocation assignments for state troopers, including shipment of household goods, per diem, airfare, and temporary lodging costs for transfers of commissioned officers, new recruits, and their families.	363.5	242.3	282.1

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers (2746)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		3,204.0	1,940.8	1,562.5
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			3,204.0	1,940.8	1,562.5
3000	Education Services	Registration/tuition fees for required law enforcement training, rifle range fees to meet yearly qualifications, law enforcement organization membership fees, and administrative training.	13.7	10.0	10.0
3001	Financial Services	Penalties, fines, and late fees.	15.7	15.0	15.0
3003	Information Technology	Software licenses, software maintenance, and contracts with information technology firms to assist in data collection/reporting.	23.9	18.0	15.0
3004	Telecommunications	Long distance, local, cellular, basic equipment rental, and satellite phones.	209.1	100.0	100.0
3005	Health Services	Fitness-for-duty physicals for law enforcement personnel per the Public Safety Employees Association and Alaska Public Employees Association bargaining unit contracts, and psychological evaluations and drug screening for new recruits.	6.8	5.0	5.0
3006	Delivery Services	Postage, freight, and courier service.	15.5	7.0	7.0
3007	Advertising and Promotions	Directory service, employee recognition, and media costs to promote employee recruitment.	0.1	0.1	0.1
3008	Utilities	Utility costs for trooper posts, storage, and offices including natural	106.4	80.0	80.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers (2746)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			3,204.0	1,940.8	1,562.5
		gas, heating oil, electricity, water and sewer, and waste disposal.			
3009	Structure/Infrastructure/Land	Janitorial, snow removal, grounds maintenance, pavement repairs, and other repairs or maintenance. Land leases for aircraft tie-downs, hangars, evidence and equipment storage, office equipment rentals, and room rentals for training officers.	24.3	20.0	25.0
3010	Equipment/Machinery	Repair and maintenance of law enforcement equipment, vehicles, snow machines, four-wheelers, office furniture and equipment, and communications equipment.	28.5	15.0	30.0
3011	Other Services	Security systems, printing, copying, binding, photo processing, interpretive services, honorariums/stipends, commission sales, transportation, laundry, uniform alterations, etc.	4.5	5.0	5.0
3015	Inter-Agency Conservation/Environmental	RSA with Environmental Conservation	0.0	0.0	10.0
3017	Inter-Agency Information Technology Non-Telecommunications	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	0.0	0.0	70.1
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA for OIT Chargeback.	512.1	300.0	150.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) APSIN LAN/WAN support.	39.2	35.0	35.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide ADOBE Licensing	2.6	2.5	2.5

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers (2746)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals				3,204.0	1,940.8	1,562.5
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA for telecommunication (EPR and Basic Phone services).	30.2	25.0	25.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Building maintenance services, janitorial, groundskeeping, and snow removal for DPS Anchorage complex.	23.1	31.1	23.1
3021	Inter-Agency Mail	Admin - Department-wide	RSA for central mail services.	2.2	6.0	6.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325)	RSA for DPS Anchorage headquarters mailroom support.	3.7	2.4	2.4
3022	Inter-Agency Human Resources	Admin - Department-wide	HR chargeback.	55.8	76.0	50.0
3023	Inter-Agency Building Leases	Admin - Department-wide	Facility leases and lease administration costs charged by DOA.	637.6	360.0	360.0
3023	Inter-Agency Building Leases	FishGm - Department-wide	RSA King Salmon shared office space.	12.0	11.8	11.8
3023	Inter-Agency Building Leases	Trans - Department-wide	Facility and land leases with DOT/PF for aircraft hangars, aircraft tie-downs, and office/storage space.	1.5	25.0	25.0
3024	Inter-Agency Legal	Law - Department-wide	RSA for legal services.	32.5	20.0	20.0
3026	Inter-Agency Insurance	Admin - Department-wide	RSA for Risk Management property and overhead insurance premiums.	32.4	25.0	25.0
3027	Inter-Agency Financial	Admin - Department-wide	RSA for state accounting system, IRIS, ALDER, HRM.	12.7	8.4	8.4
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act.	1.0	0.8	0.8
3029	Inter-Agency Education/Training	Univ - Department-wide	ALET Fall/Spring training.	105.5	50.0	50.0
3036	Inter-Agency Safety	Trans - Department-wide	State Trooper Airport badges	0.1	0.5	0.5
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs to include fuel services, asset maintenance and repair, accident damage, and equipment	1,073.3	531.2	239.8

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers (2746)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			3,204.0	1,940.8	1,562.5
		replacement allowable under circular A87.			
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) DPS Administrative Services cost allocation.	112.4	110.0	110.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) DPS Commissioner's Office, Office of Professional Services, and Grants cost allocation.	65.6	45.0	45.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Wildlife Troopers (2746)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		671.5	374.9	589.9
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000 Commodities Detail Totals			671.5	374.9	589.9
4000	Business	Textbooks, student materials, educational supplies, equipment/furniture/tools/vehicles and parts used in everyday operations, business/office supplies, information technology equipment, and subscriptions.	73.5	70.0	70.0
4002	Household/Institutional	Food supplies, non-food items such as cleaning and paper products, clothing items to include uniforms, coats, boots, sunglasses, gloves, hats, and patches.	88.4	50.0	50.0
4004	Safety	Firearms, ammunition, tasers, fire suppression, first aid kits, personal floatation devices, CO2 canisters, body bags, body protection/ballistic vests, law enforcement locks, rope, chain, batteries, flares, handcuffs, recording tools, and equipment for search and rescue.	177.4	100.0	315.0
4005	Building Materials	Building materials used for repair and maintenance.	0.9	1.0	1.0
4011	Electrical	Electrical supplies.	6.0	6.0	6.0
4013	Lube Oils/Grease/Solvents	Lube oils, grease, and solvents.	4.8	5.0	5.0
4015	Parts and Supplies	Parts and supplies for boat motors, snow machines, all-terrain vehicles, and other law enforcement vehicles and equipment.	79.7	75.9	75.9

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Wildlife Troopers (2746)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000 Commodities Detail Totals			671.5	374.9	589.9
4016	Paint/Preservatives	Paints and preservatives for boat motors, snow machines, all-terrain vehicles, etc.	0.1	0.0	0.0
4019	Small Tools/Minor Equipment	Small tools and minor equipment.	12.4	12.0	12.0
4020	Equipment Fuel	Fuel for machinery, aviation and marine equipment, snow machines, and all-terrain vehicles.	212.7	40.0	40.0
4022	Commodity Transfer	Safety Supplies	15.6	15.0	15.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Alaska Wildlife Troopers (2746)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5000	Capital Outlay		39.8	9.9	9.9
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5000 Capital Outlay Detail Totals			39.8	9.9	9.9
5004	Equipment	Electronic and office equipment, and equipment used for law enforcement with costs over \$5,000 to include aviation and marine items.	39.8	9.9	9.9

Revenue Detail (1681)
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5005 GF/Prgm (1005 GF/Prgm)			39.8	175.0	175.0
5102 Program Receipts Public Protection - Fines and Forfeitures		Receipt authority for confiscated fish fines and forfeitures.	39.8	175.0	175.0
5007 I/A Rcpts (1007 I/A Rcpts)			1,688.4	21.1	321.1
5301 Inter-Agency Receipts		Unbudgeted COVID Relief	1,437.0	0.0	0.0
5301 Inter-Agency Receipts	NatRes - Department-wide	Boating safety and marine law enforcement training.	9.9	21.1	21.1
5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	Unbudgeted Rural Trooper travel RSA.	241.5	0.0	0.0
5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	Revenue for reoccurring reimbursable services agreement that was previously unbudgeted for rural trooper travel.	0.0	0.0	300.0
5061 CIP Rcpts (1061 CIP Rcpts)			101.3	146.5	143.1
5351 Capital Improvement Project Inter-Agency		Personal services for public safety technicians funded through the NOAA/NMFS Joint Enforcement Agreement; & Personal services for administrative support in Kodiak funded through the NOAA/NMFS Joint Enforcement Agreement.	101.3	146.5	143.1
6004 Gen Fund (1004 Gen Fund)			16.1	0.0	0.0
6003 General Fund Pblc Prtctn - Miscellaneous Fines/Forfeitures		Miscellaneous fines/forfeitures	15.6	0.0	0.0
6046 General Fund - Prior Year Reimbursement Recovery		Prior Year Recovery	0.5	0.0	0.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)

				FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
Component Totals				2,755.5	1,665.7	1,190.3
			With Department of Administration	1,286.6	803.7	627.7
			With Department of Public Safety	220.9	192.4	192.4
			With Department of Transportation/Public Facilities	1,098.0	587.8	288.4
			With Department of Fish and Game	12.0	11.8	11.8
			With Department of Law	32.5	20.0	20.0
			With University of Alaska	105.5	50.0	50.0
Object Class	Servicing Agency	Explanation		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA for OIT Chargeback.	512.1	300.0	150.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199)	APSIN LAN/WAN support.	39.2	35.0	35.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	ADOBE Licensing	2.6	2.5	2.5
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA for telecommunication (EPR and Basic Phone services).	30.2	25.0	25.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Building maintenance services, janitorial, groundskeeping, and snow removal for DPS Anchorage complex.	23.1	31.1	23.1
3021	Inter-Agency Mail	Admin - Department-wide	RSA for central mail services.	2.2	6.0	6.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325)	RSA for DPS Anchorage headquarters mailroom support.	3.7	2.4	2.4
3022	Inter-Agency Human Resources	Admin - Department-wide	HR chargeback.	55.8	76.0	50.0
3023	Inter-Agency Building Leases	Admin - Department-wide	Facility leases and lease administration costs charged by DOA.	637.6	360.0	360.0
3023	Inter-Agency Building Leases	FishGm - Department-wide	RSA King Salmon shared office space.	12.0	11.8	11.8
3023	Inter-Agency Building Leases	Trans - Department-wide	Facility and land leases with DOT/PF for aircraft hangars, aircraft	1.5	25.0	25.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
			tie-downs, and office/storage space.			
3024	Inter-Agency Legal	Law - Department-wide	RSA for legal services.	32.5	20.0	20.0
3026	Inter-Agency Insurance	Admin - Department-wide	RSA for Risk Management property and overhead insurance premiums.	32.4	25.0	25.0
3027	Inter-Agency Financial	Admin - Department-wide	RSA for state accounting system, IRIS, ALDER, HRM.	12.7	8.4	8.4
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act.	1.0	0.8	0.8
3029	Inter-Agency Education/Training	Univ - Department-wide	ALET Fall/Spring training.	105.5	50.0	50.0
3036	Inter-Agency Safety	Trans - Department-wide	State Trooper Airport badges	0.1	0.5	0.5
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs to include fuel services, asset maintenance and repair, accident damage, and equipment replacement allowable under circular A87.	1,073.3	531.2	239.8
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Administrative Services cost allocation.	112.4	110.0	110.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office, Office of Professional Services, and Grants cost allocation.	65.6	45.0	45.0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2023 Governor (18673)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-#246	State Trooper	FT	P	AA	Saint Marys	150	77C / D	12.0		132,714	6,713	33,939	84,799	258,165	258,165
12-#247	State Trooper	FT	P	AA	Galena	137	77C / D	12.0		121,212	6,152	31,496	80,018	238,878	238,878
12-#248	State Trooper	FT	P	AA	Yakutat	1EE	77C / D	12.0		95,108	5,099	25,952	67,598	193,757	193,757
12-0108	Division Director - Px	FT	P	XE	Anchorage	N00	27S / T	12.0		170,045	0	0	87,521	257,566	257,566
12-1087	Major DPS	FT	P	S2	Anchorage	99	26Q	12.0		192,747	8,278	12,756	99,820	313,601	313,601
12-1239	Lieutenant DPS	FT	P	S2	Palmer	99	24O	12.0		167,959	7,300	13,256	91,495	280,010	280,010
12-1847	Administrative Assistant 3	FT	A	GP	Anchorage	100	15D / E	12.0		54,902	0	10,530	45,222	110,654	110,654
12-1898	State Trooper	FT	P	AA	Soldotna	100	77B / C	12.0		86,395	4,517	20,846	62,013	173,771	173,771
12-1934	Sergeant DPS	FT	P	AA	Juneau	99	79P	12.0		157,634	7,540	29,532	91,830	286,536	286,536
12-1935	Administrative Assistant 1	FT	A	GP	Kodiak	111	12N	12.0		64,604	0	4,969	46,896	116,469	116,469
12-1937	Public Safety Technician 1	FT	A	GP	Valdez	111	9B / C	12.0		39,293	0	4,910	36,644	80,847	72,762
12-1938	Public Safety Technician 1	FT	A	GP	Petersburg	100	9B / C	12.0		35,109	0	4,422	34,756	74,287	66,858
12-1939	Public Safety Technician 2	FT	A	GP	Sitka	105	11E / F	12.0		45,730	0	5,737	39,579	91,046	81,941
12-1958	State Trooper	FT	P	AA	Wasilla	100	77C / D	12.0		88,473	4,646	21,819	63,246	178,184	178,184
12-1961	State Trooper	FT	P	AA	Fairbanks	103	77K	12.0		107,536	5,589	25,143	72,293	210,561	210,561
12-2065	Lieutenant DPS	FT	P	S2	Wasilla	99	24N / O	12.0		163,606	7,125	13,256	90,002	273,989	273,989
12-3002	State Trooper	FT	P	AA	Valdez	111	77Q	12.0		144,498	7,102	31,807	88,107	271,514	271,514
12-3003	Lieutenant DPS	FT	P	S2	Soldotna	99	24P / Q	12.0		171,217	7,431	13,256	92,611	284,515	284,515
12-3007	State Trooper	FT	P	AA	Sitka	105	77K	12.0		109,616	5,692	25,518	73,285	214,111	214,111
12-3008	Office Assistant 2	FT	A	GP	Wasilla	100	10O / P	12.0		53,151	0	6,075	42,715	101,941	101,941
12-3009	Lieutenant DPS	FT	P	S2	Fairbanks	99	24O / P	12.0		173,822	7,536	13,256	93,504	288,118	288,118
12-3011	State Trooper	FT	P	AA	Soldotna	100	77B / C	12.0		86,395	4,517	20,846	62,013	173,771	173,771
12-3012	State Trooper	FT	P	AA	Hoonah	1EE	77C / D	12.0		95,108	4,964	22,731	66,296	189,099	189,099
12-3013	State Trooper	FT	P	AA	Cordova	111	77E / F	12.0		107,335	5,552	24,461	71,936	209,284	209,284
12-3019	State Trooper	FT	P	AA	Anchor Point	99	77O	12.0		125,486	6,199	28,402	80,423	240,510	240,510
12-3020	State Trooper	FT	P	AA	Fairbanks	103	77C / D	12.0		90,563	4,736	21,881	64,116	181,296	181,296
12-3022	State Trooper	FT	P	AA	Anchorage	100	77A	12.0		80,683	4,464	25,302	61,506	171,955	171,955
12-3023	State Trooper	FT	P	AA	Aniak	99	77D / E	12.0		139,792	6,846	30,148	85,925	262,711	262,711
12-3027	Sergeant DPS	FT	P	AA	Wasilla	99	79N	12.0		139,459	6,720	27,367	84,858	258,404	258,404
12-3028	Sergeant DPS	FT	P	AA	Soldotna	100	79O / P	12.0		142,562	6,848	27,432	85,944	262,786	262,786
12-3030	Administrative Assistant 2	FT	A	GP	Palmer	100	14K	12.0		60,782	0	4,675	45,232	110,689	110,689
12-3031	Captain DPS	FT	P	S2	Anchorage	99	25O	12.0		181,078	7,808	12,756	95,820	297,462	297,462
12-3033	Sergeant DPS	FT	P	AA	Petersburg	1EE	79N	12.0		145,205	6,979	28,033	87,056	267,273	267,273
12-3035	Sergeant DPS	FT	P	AA	Kodiak	111	79Q	12.0		167,461	8,103	33,682	96,622	305,868	305,868
12-3036	State Trooper	FT	P	AA	Glennallen	1FF	77C / D	12.0		98,426	5,122	23,174	67,816	194,538	194,538
12-3037	Sergeant DPS	FT	P	AA	Fairbanks	99	79M	12.0		134,098	6,479	26,728	82,801	250,106	250,106
12-3038	Administrative Assistant 1	FT	A	GP	Kodiak	99	12O / P	12.0		69,360	0	7,777	49,952	127,089	127,089
12-3039	Lieutenant DPS	FT	P	S2	Juneau	C05	24D / E	12.0		115,159	5,409	13,256	72,274	206,098	206,098

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2023 Governor (18673)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-3040	State Trooper	FT	P	AA	Wasilla	100	77C / D	12.0		89,643	4,678	21,412	63,555	179,288	179,288
12-3043	State Trooper	FT	P	AA	Wasilla	100	77J	12.0		100,630	5,318	25,627	69,698	201,273	201,273
12-3044	State Trooper	FT	P	AA	Haines	1EE	77E / F	12.0		101,747	5,344	25,128	69,947	202,166	202,166
12-3045	Sergeant DPS	FT	P	AA	Kodiak	99	79O	12.0		172,881	8,227	31,348	97,680	310,136	310,136
12-3046	Sergeant DPS	FT	P	AA	Anchorage	99	79K	12.0		134,423	6,493	26,767	82,926	250,609	250,609
12-3048	State Trooper	FT	P	AA	Dillingham	99	77M	12.0		158,944	7,911	37,440	94,990	299,285	299,285
12-3050	Administrative Assistant 1	FT	A	GP	Juneau	105	12D / E	12.0		47,044	0	3,588	39,242	89,874	89,874
12-3051	Administrative Assistant 1	FT	A	GP	Anchorage	100	12E / F	12.0		47,483	0	2,191	38,855	88,529	88,529
12-3061	State Trooper	FT	P	AA	Dutch Harbor	160	77P / Q	12.0		202,972	9,867	41,954	111,631	366,424	366,424
12-3062	Sergeant DPS	FT	P	AA	King Salmon	99	79N / O	12.0		212,243	10,076	37,889	113,415	373,623	373,623
12-3063	State Trooper	FT	P	AA	Nome	99	77K	12.0		217,043	10,674	47,926	118,501	394,144	394,144
12-3065	State Trooper	FT	P	AA	Juneau	105	77C / D	12.0		94,362	4,910	22,196	65,778	187,246	187,246
12-3066	State Trooper	FT	P	AA	Petersburg	1EE	77D / E	12.0		98,253	5,243	26,219	68,976	198,691	198,691
12-3069	State Trooper	FT	P	AA	Palmer	99	77L / M	12.0		115,010	5,941	26,034	75,673	222,658	222,658
12-3071	Sergeant DPS	FT	P	AA	Ketchikan	1EE	79K / L	12.0		130,426	6,431	29,227	82,399	248,483	248,483
12-3073	State Trooper	FT	P	AA	Palmer	100	77C / D	12.0		88,473	4,864	26,990	65,336	185,663	185,663
12-3074	Sergeant DPS	FT	P	AA	Soldotna	100	79M	12.0		130,187	6,422	29,227	82,317	248,153	248,153
12-3077	Lieutenant DPS	FT	P	S2	Kodiak	111	24N / O	12.0		152,823	6,710	13,756	86,477	259,766	259,766
12-3078	State Trooper	FT	P	AA	Palmer	99	77Q	12.0		145,413	7,147	31,998	88,486	273,044	273,044
12-3079	State Trooper	FT	P	AA	Craig	1EE	77M	12.0		120,786	5,975	27,532	78,513	232,806	232,806
12-3080	State Trooper	FT	P	AA	Palmer	99	77N	12.0		139,459	6,864	30,924	86,077	263,324	263,324
12-3082	State Trooper	FT	P	AA	Anchor Point	100	77D / E	12.0		93,194	4,852	22,001	65,228	185,275	185,275
12-3083	State Trooper	FT	P	AA	Soldotna	99	77M	12.0		120,364	5,956	27,478	78,350	232,148	232,148
12-3084	State Trooper	FT	P	AA	Fairbanks	103	77K / L	12.0		110,212	5,758	26,487	73,917	216,374	216,374
12-3086	Captain DPS	FT	P	S2	Anchorage	99	25P	12.0		186,963	8,126	14,756	98,523	308,368	308,368
12-3088	Sergeant DPS	FT	P	AA	Palmer	99	79M	12.0		139,459	6,720	27,367	84,858	258,404	258,404
12-3091	State Trooper	FT	P	AA	Ketchikan	1EE	77F	12.0		104,270	5,553	27,554	71,947	209,324	209,324
12-3093	State Trooper	FT	P	AA	Cordova	99	77O	12.0		138,628	6,824	30,774	85,741	261,967	261,967
12-3095	State Trooper	FT	P	AA	Kodiak	99	77E / F	12.0		107,335	5,637	26,480	72,752	212,204	212,204
12-3096	Sergeant DPS	FT	P	AA	Bethel	99	79M / N	12.0		196,450	9,405	37,017	107,702	350,574	350,574
12-3099	State Trooper	FT	P	AA	Juneau	105	77Q	12.0		136,698	6,731	30,401	84,952	258,782	258,782
12-3100	Lieutenant DPS	FT	P	S2	Anchorage	99	24Q	12.0		166,774	7,252	13,256	91,088	278,370	278,370
12-3103	Public Safety Technician 2	FT	A	GP	Soldotna	100	11J / K	12.0		48,763	0	6,073	40,941	95,777	86,199
12-3104	Public Safety Technician 2	FT	A	GP	Palmer	100	11D / E	12.0		44,644	0	5,291	38,960	88,895	80,006
12-3105	Public Safety Technician 2	FT	A	GP	Ketchikan	100	11B / C	12.0		40,452	0	4,977	37,139	82,568	74,311
12-3106	Administrative Assistant 1	FT	A	GP	Fairbanks	103	12J / K	12.0		54,464	0	4,189	42,483	101,136	101,136
12-3109	State Trooper	FT	P	AA	Kodiak	99	77O	12.0		138,628	6,824	30,774	85,741	261,967	261,967
12-3116	Public Safety Technician 2	FT	A	GP	Kodiak	111	11J / K	12.0		54,420	0	6,741	43,496	104,657	102,093

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2023 Governor (18673)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-3119	State Trooper	FT	P	AA	Palmer	100	77M / N	12.0		113,769	5,888	26,013	75,163	220,833	220,833
12-3120	State Trooper	FT	P	AA	Mcgrath	99	77K	12.0		147,669	7,335	34,406	90,085	279,495	279,495
12-3121	State Trooper	FT	P	AA	Delta Junction	99	77M	12.0		137,745	6,782	30,615	85,384	260,526	260,526
12-3123	State Trooper	FT	P	AA	Soldotna	100	77C / D	12.0		88,473	4,485	17,997	61,702	172,657	172,657
12-3124	State Trooper	FT	P	AA	Sitka	99	77O	12.0		131,133	6,468	29,421	82,708	249,730	249,730
12-3127	State Trooper	FT	P	AA	Soldotna	99	77L / M	12.0		109,332	5,671	25,302	73,083	213,388	213,388
12-3129	State Trooper	FT	P	AA	King Salmon	99	77M	12.0		167,749	8,209	36,030	97,525	309,513	309,513
12-3130	State Trooper	FT	P	AA	Kodiak	99	77N	12.0		128,770	6,476	31,995	82,780	250,021	250,021
12-3135	State Trooper	FT	P	AA	Palmer	100	77F	12.0		96,990	5,116	24,454	67,753	194,313	194,313
12-3136	Sergeant DPS	FT	P	AA	Palmer	100	79L / M	12.0		125,878	6,106	25,687	79,626	237,297	237,297
12-3137	Sergeant DPS	FT	P	AA	Fairbanks	103	79M / N	12.0		137,873	6,630	26,712	84,090	255,305	255,305
12-3138	State Trooper	FT	P	AA	Bethel	150	77C / D	12.0		132,714	6,665	32,742	84,388	256,509	256,509
12-3143	State Trooper	FT	P	AA	Kotzebue	99	77F / J	12.0		157,711	7,774	35,263	93,821	294,569	294,569
12-3145	State Trooper	FT	P	AA	Coldfoot Camp	99	77D / E	12.0		127,691	6,646	37,278	84,221	255,836	255,836
12-3146	State Trooper	FT	P	AA	Ketchikan	1EE	77P	12.0		134,888	6,645	30,074	84,219	255,826	255,826
12-3147	State Trooper	FT	P	AA	Tok	99	77M	12.0		128,598	6,347	28,964	81,682	245,591	245,591
12-3148	State Trooper	FT	P	AA	Fairbanks	103	77M	12.0		115,731	5,912	30,865	77,917	230,425	230,425
12-3149	State Trooper	FT	P	AA	Glennallen	99	77M	12.0		124,410	6,209	29,708	80,502	240,829	240,829
12-3150	State Trooper	FT	P	AA	Anchorage	100	77P	12.0		125,486	6,198	28,379	80,415	240,478	240,478
12-3151	State Trooper	FT	P	AA	Palmer	99	77K / L	12.0		115,557	5,964	26,034	75,894	223,449	223,449
12-3164	State Trooper	FT	P	AA	Kodiak	111	77J	12.0		111,696	5,796	25,893	74,277	217,662	217,662
12-3165	State Trooper	FT	P	AA	Seward	100	77F	12.0		96,990	5,065	23,242	67,263	192,560	192,560
12-3802	Public Safety Technician 1	PT	A	GP	Haines	100	9A	4.0		11,252	0	12,247	15,756	39,255	35,330
12-3805	State Trooper	FT	P	AA	Kodiak	111	77F	12.0		107,661	5,721	28,166	73,565	215,113	215,113
12-3809	Administrative Assistant 2	FT	A	GP	Anchorage	100	14B / C	12.0		49,140	0	3,780	40,166	93,086	93,086
12-3813	Administrative Assistant 1	FT	A	GP	Soldotna	99	12O / P	12.0		66,981	0	5,135	47,923	120,039	120,039
12-3819	Public Safety Technician 1	PT	A	GP	Girdwood	100	9A	4.0		11,252	0	2,596	11,856	25,704	23,134
12-3820	Public Safety Technician 1	PT	A	GP	Seward	100	9A / B	4.0		11,616	0	2,680	12,037	26,333	23,700
12-3821	Public Safety Technician 1	FT	A	GP	Cordova	111	9B / C	12.0		39,188	0	3,571	36,060	78,819	70,937
12-3831	Public Safety Technician 1	PT	A	GP	Soldotna	100	9B	3.0		8,712	0	2,680	9,299	20,691	18,622
12-3835	Public Safety Technician 2	FT	A	GP	Anchorage	100	11C / D	12.0		40,544	0	5,135	37,240	82,919	74,627
12-3837	Public Safety Technician 1	PT	A	GP	King Salmon	150	9A	4.0		16,881	0	3,895	14,656	35,432	31,889
12-3839	State Trooper	FT	P	AA	Cantwell	99	77D / E	12.0		106,994	5,563	25,065	72,042	209,664	209,664
12-3840	Public Safety Technician 1	PT	A	GP	Kodiak	111	9A	4.0		12,487	0	2,881	12,471	27,839	25,055
12-3842	Public Safety Technician 1	PT	A	GP	King Salmon	150	9C	4.0		17,901	0	4,131	15,164	37,196	33,476
12-3844	State Trooper	FT	P	AA	Juneau	105	77K	12.0		109,616	5,692	25,518	73,285	214,111	214,111
12-3846	Public Safety Technician 1	FT	A	GP	Anchor Point	100	9D / E	12.0		38,010	0	2,842	35,290	76,142	68,528

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2023 Governor (18673)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-3851	Public Safety Technician 1	FT	A	GP	Wrangell	100	9A	12.0		33,755	0	2,596	33,471	69,822	62,840
12-3856	Public Safety Technician 1	FT	A	GP	Craig	100	9B / C	12.0		35,571	0	2,680	34,239	72,490	65,241
12-3857	Public Safety Technician 1	PT	A	GP	Fairbanks	103	9B	3.0		8,975	0	2,761	9,438	21,174	19,057
12-3858	Public Safety Technician 1	PT	A	GP	Dillingham	137	9B / C	4.0		15,934	0	3,672	14,183	33,789	30,410
12-3859	Public Safety Technician 2	FT	A	GP	Fairbanks	103	11J / K	12.0		49,496	0	6,256	41,311	97,063	87,357
12-3860	State Trooper	FT	P	AA	Palmer	100	77C / D	12.0		88,473	4,629	21,412	63,082	177,596	177,596
12-3862	Public Safety Technician 2	FT	A	GP	Juneau	105	11B / C	12.0		41,522	0	5,227	37,673	84,422	75,980
12-3863	Public Safety Technician 1	PT	A	GP	Palmer	100	9A	4.0		11,252	0	2,596	11,856	25,704	23,134
12-3864	Public Safety Technician 1	PT	A	GP	Bethel	150	9A	6.0		25,321	0	3,895	21,197	50,413	45,372
12-3865	Public Safety Technician 1	PT	A	GP	Juneau	105	9B	3.0		9,146	0	2,814	9,528	21,488	19,339
12-3866	Public Safety Technician 1	FT	A	GP	Anchorage	100	9B / C	12.0		35,802	0	2,754	34,362	72,918	65,626
12-3868	State Trooper	FT	P	AA	Wasilla	99	77Q	12.0		139,465	6,864	30,925	86,080	263,334	263,334
12-3869	State Trooper	FT	P	AA	Craig	99	77O	12.0		130,021	6,415	29,221	82,258	247,915	247,915
12-3872	State Trooper	FT	P	AA	Girdwood	99	77K	12.0		103,901	5,409	24,507	70,567	204,384	204,384
12-3873	State Trooper	FT	P	AA	Wrangell	1EE	77D / E	12.0		98,102	5,174	24,719	68,309	196,304	196,304

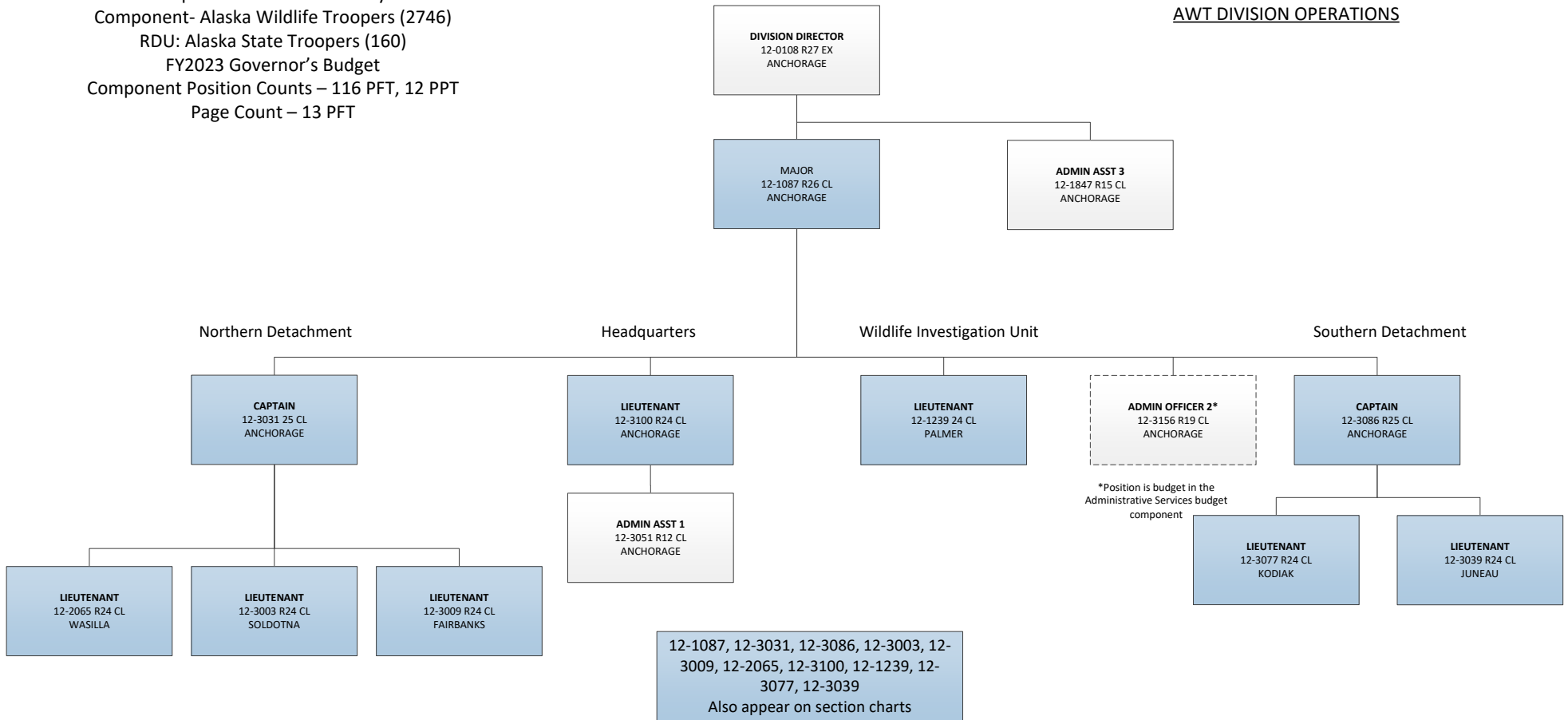
	Total Positions	New	Deleted	Total Salary Costs:	Total COLA:	Total Premium Pay:	Total Benefits:
				13,168,110	574,053	2,567,546	8,517,696
Full Time Positions:	116	3	0				
Part Time Positions:	12	0	0				
Non Permanent Positions:	0	0	0				
Positions in Component:	128	3	0				
				Total Pre-Vacancy:	24,827,405		
				Minus Vacancy Adjustment of 7.00%:	(1,737,918)		
				Total Post-Vacancy:	23,089,487		
				Plus Lump Sum Premium Pay:	0		
				Personal Services Line 100:	23,089,487		

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	24,673,538	22,946,390	99.38%
1061 Capital Improvement Project Receipts	153,867	143,097	0.62%
Total PCN Funding:	24,827,405	23,089,487	100.00%

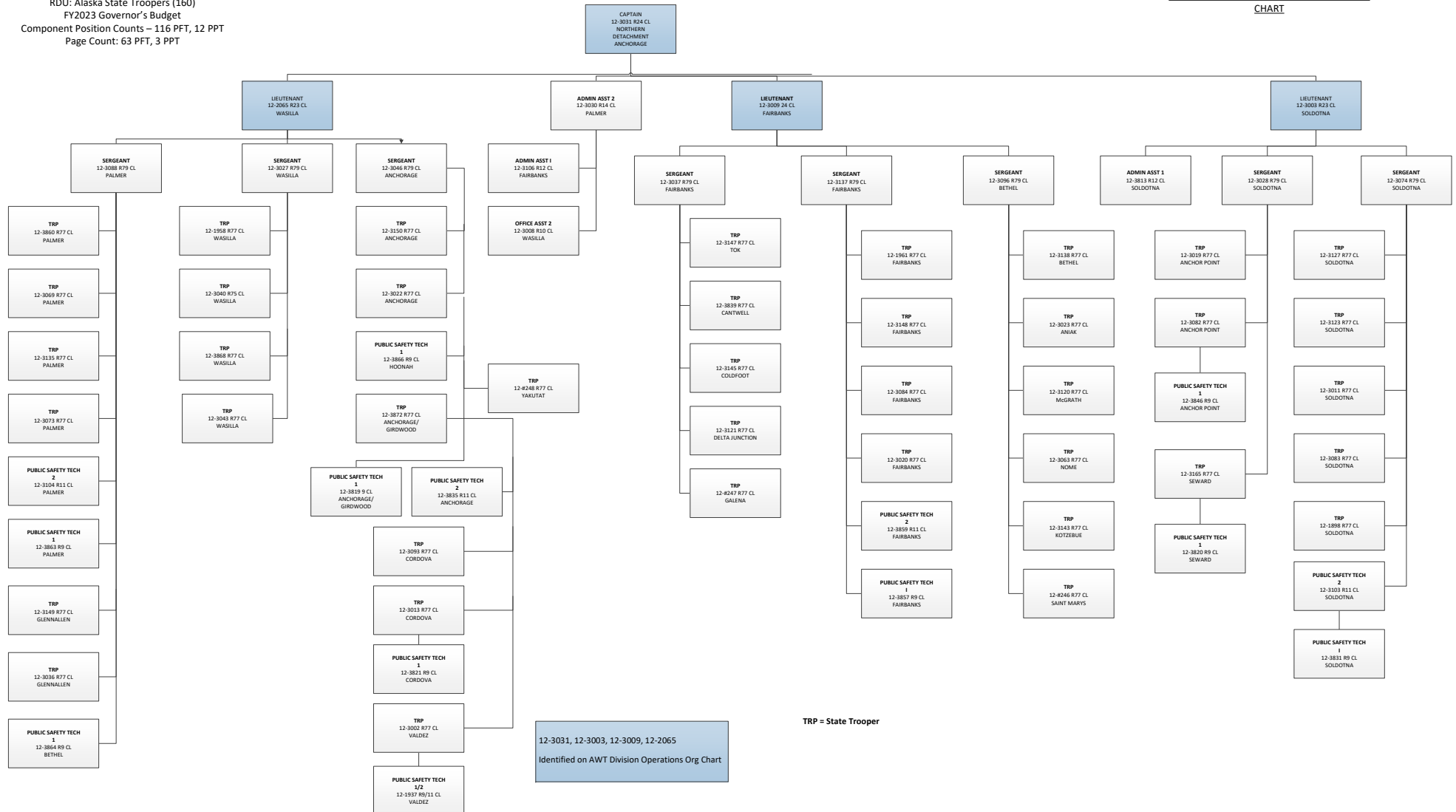
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Department of Public Safety
 Component- Alaska Wildlife Troopers (2746)
 RDU: Alaska State Troopers (160)
 FY2023 Governor's Budget
 Component Position Counts – 116 PFT, 12 PPT
 Page Count – 13 PFT

AWT DIVISION OPERATIONS

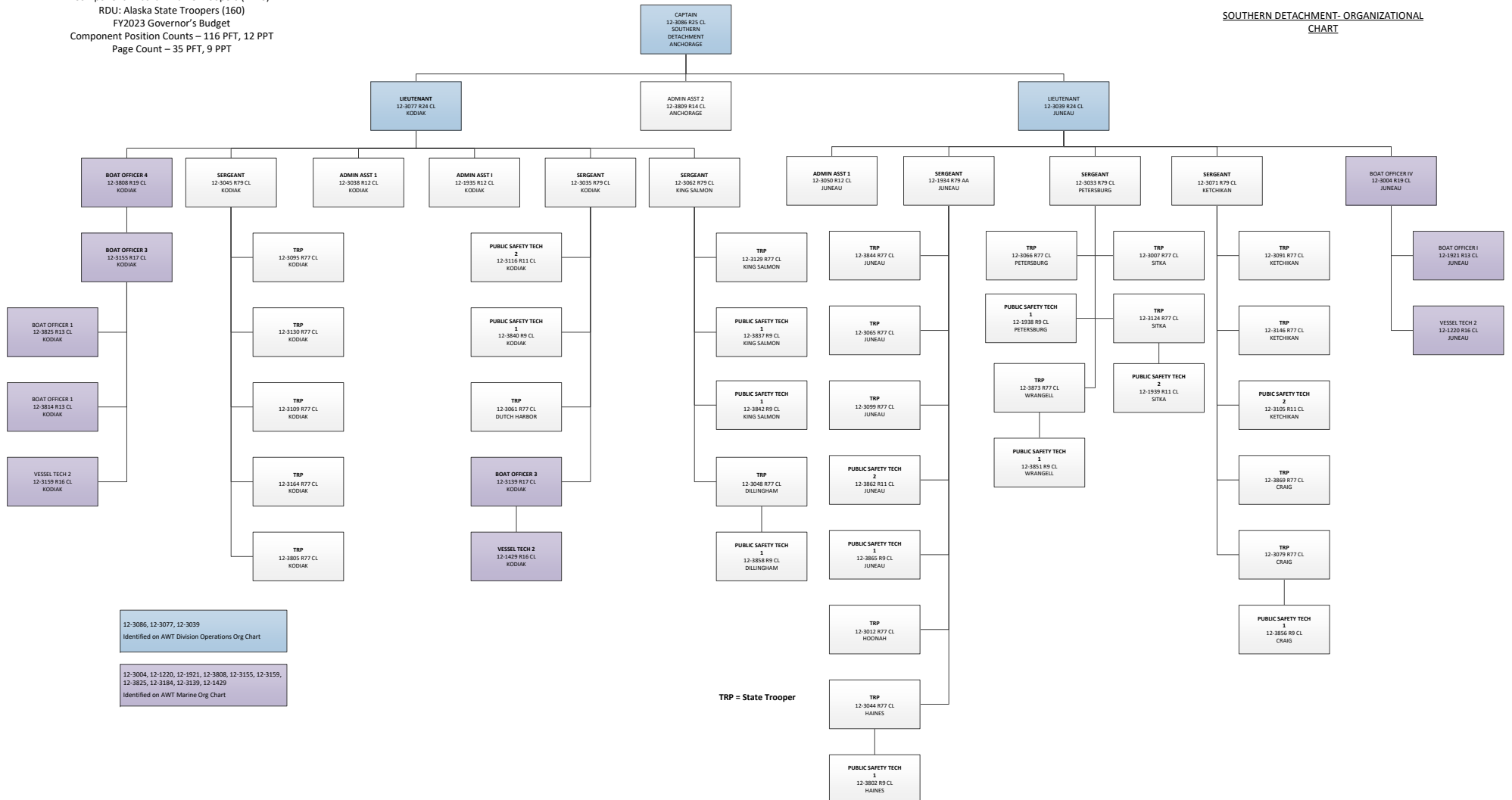


NORTHERN DETACHMENT- ORGANIZATIONAL CHART



TRP = State Trooper

SOUTHERN DETACHMENT- ORGANIZATIONAL CHART



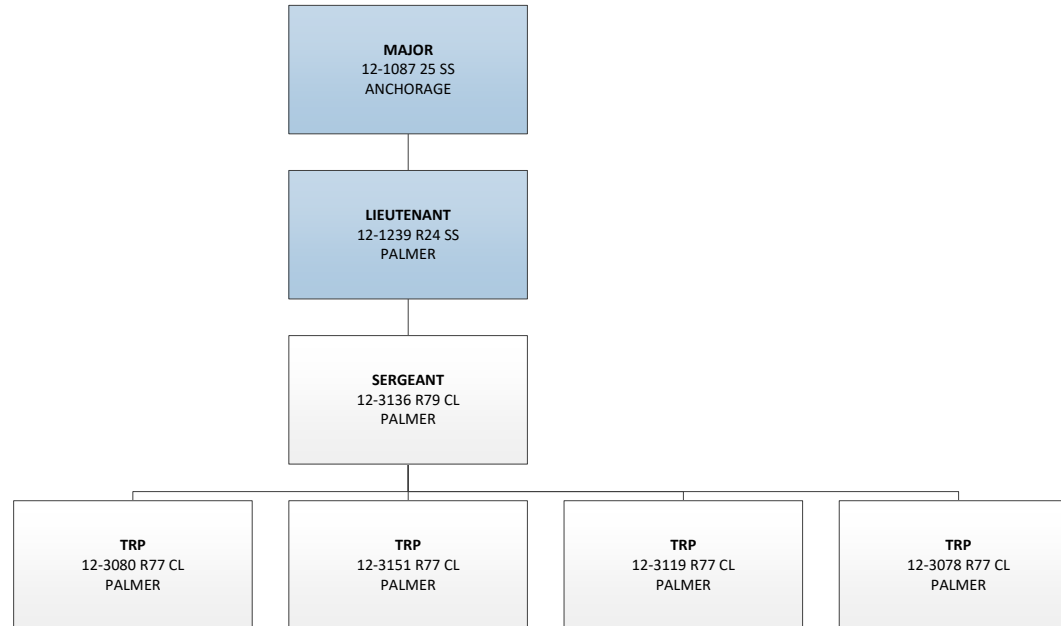
12-3086, 12-3077, 12-3039
 Identified on AWT Division Operations Org Chart

12-3004, 12-1220, 12-1921, 12-3808, 12-3155, 12-3159,
 12-3825, 12-3184, 12-3139, 12-1429
 Identified on AWT Marine Org Chart

TRP = State Trooper

Department of Public Safety
Component- Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)
FY2023 Governor's Budget
Component Position Counts – 116 PFT, 12 PPT
Page Count – 5 PFT

AWT Wildlife Investigations Unit
ORGANIZATIONAL CHART



12-1087, 12-1239
Identified on AWT Division
Operations Org Chart

TRP = State Trooper