

**State of Alaska**  
**FY2023 Governor's Operating Budget**

**Department of Public Safety**  
**Alaska Wildlife Troopers Aircraft Section**  
**Component Budget Summary**

**Component: Alaska Wildlife Troopers Aircraft Section**

**Contribution to Department's Mission**

Preserve public peace; protect life, property, and resources.

**Core Services**

- Provide aircraft services to the Department of Public Safety for transportation of prisoners, search and rescue missions, criminal investigations, and law enforcement support to the citizens of Alaska.
- Provide aircraft services to the Office of the Governor.
- Provide aircraft services to the Department of Corrections for transportation of prisoners.
- Coordinate and provide annual training to all department pilots through flight instruction and safety seminars.

**Major Component Accomplishments in 2021**

This critical support component shares every day in the overall accomplishments of the divisions of Alaska State Troopers (AST), Alaska Wildlife Troopers (AWT) and the other divisions of the Department of Public Safety. Without the flexibility and mobility afforded by well-equipped aircraft and professionally trained pilots, much of Alaska would be unprotected due to inaccessibility to law enforcement. In 2021 the Aircraft Section flew 6,123 hours in support of department missions, including ferrying aircraft between locations and training pilots. This was an increase of 479 flight hours and 8.5% increase from FY2020. This represents a 30.5% increase in flight hours in a three-year period and a trend overall of increased flight missions and requests for law enforcement in rural areas off the road system. This increase in demand for law enforcement aviation services cannot be ignored.

Due to the COVID-19 pandemic, the DPS aircraft section struggled to keep up with the flight requests and cargo transportation needed to ensure public safety response was not impacted. The Department hired two full-time pilots to help take flights and operate across the state. Even with these additional pilots, the department still expended a large amount of funding for chartered aircraft and found alternative methods to deliver these services. The amount of flight support provided for the entire department was staggering during this period. Several large law enforcement response events into rural Alaska with the department's aircraft required multiple personnel and many flight hours.

The department's Robinson R-44 and Airbus AS350B3e helicopters have continued to prove their worth in all areas of patrol, search and rescue, and investigation. The helicopters are often able to perform search and rescues, emergency response, fish and wildlife enforcement, support of other state and federal agencies, VIP transport, and other law enforcement missions where fixed wing aircraft are unable to safely land. This can be measured through the prevention of damage to department fixed wing assets.

In FY2021, the Aircraft Section's A-Star helicopters (HELO2 and HELO3) utilized the WesCam MX-10 thermal image camera system and Churchill Navigation map overlay system to save multiple lives throughout Alaska. The ability of these cameras to find lost people in the remote wilderness is unparalleled. Additionally, the cameras have assisted in apprehending multiple criminals who would have likely not been captured but for the helicopter and camera system. The Tactical Flight Officer program continues to be an integral part of the overall Aircraft Section operation. In FY2022, these trooper pilots will be replaced with civilian pilots, due to internal decisions about staffing.

During FY2021, Department of Public Safety (DPS) helicopters flew 922 hours including 123 hours performing search and rescue, 449 hours on patrol, 49 hours of pilot training, and 226 hours aiding investigation and apprehension. With the assistance of the helicopters, troopers and department civilian personnel saved the lives of multiple people, assisted with enforcement contacts and investigations, and flew several persons on medical evacuation flights. There is likely no better measure of money well spent in state government than physically saving a person's life, who would have perished without a DPS helicopter.

During FY2021, the department's three large turbine-powered, fixed wing aircraft worked extremely hard completing the department's missions. These aircraft are the backbone of the department's ability to meet statutory and regulatory requirements with rural law enforcement and prisoner transport. These three aircraft flew a staggering

1,594 hours in support of the department's missions. Of particular note, these aircraft flew 579 hours of prisoner transport statewide, 390 hours of passenger transport and 338 hours of investigation and apprehension. This amount of flight support could not occur without dedicated pilots and other staff to make it happen.

During FY2021, other DPS light fixed wing aircraft flew 3,433 hours, including 2,011 hours on patrol, 84.5 hours of passenger transport, 182 hours of prisoner transport, 72 hours of search and rescue, 304 hours of pilot training, and 410 hours of investigation and apprehension. These light fixed wing aircraft are stationed across the state in multiple locations that allow quick law enforcement response into hundreds of Alaska communities.

The Aircraft Section continued its internal audits in FY2021 as part of the Safety Management System. The Aircraft Section continued to utilize a web-based Flight Risk Assessment Tool, which is used by all department pilots to assess and contemplate critical factors associated with each potential flight and determine the level of safety for those missions. The aviation section also utilizes a web-based hazard reporting capability that allows every member of the organization to report hazards both aviation and facility based. This program logs and assigns a safety manager to review, recommend and correct hazards in the workplace. These are reviewed regularly for ways to continually improve the safety of DPS pilot operations.

Efforts to increase overall safety presence continued in FY2021. The Aircraft Section continued its successful collaboration with the assigned Federal Aviation Administration primary maintenance and operations inspectors to enhance the overall safety of aviation and ensure compliance with federal code. In FY2021, the aircraft section hired a full-time safety officer who manages the safety components of the operations.

## **Key Component Challenges**

**MAINTENANCE** – The primary search and rescue helicopters for the divisions of Alaska State Troopers and Alaska Wildlife Troopers are currently maintained by third-party vendors. These helicopters are extremely complex. Due to the significant workload associated with maintaining other aircraft in the department's fleet, third party maintenance is required to maximize the efficiency of maintenance. It is challenging to maintain these assets in a continuous public safety "ready state". DPS fixed wing assets have similar requirements and are often stationed in remote areas. This presents problems with finding qualified maintenance personnel to work on these aircraft. Establishing contracts with vendors in hub communities is necessary to provide adequate maintenance. In FY2021, the aircraft section will establish additional long-term maintenance contracts that will serve this purpose.

**AIRCRAFT PILOTS** – The section's civilian aircraft pilots currently serve as both as primary instructors and complex turbine helicopter and multi-engine airplane pilots. These positions require master-level ability and federal licensure to conduct the complex air support and training needs of the department and state. These positions are staffed by personnel licensed and capable in both complex airplane and helicopter operations. While maintaining the entire department's training program records and curriculum, they also provide search and rescue capability with the A-star helicopters. During FY2021, pilots have supported departmental mission requests, dignitary transport missions, prisoner transports, and requests from other areas of state government to provide thousands of hours of transport and flight support.

## **Significant Changes in Results to be Delivered in FY2023**

Aviation operations conducted by the Alaska DPS are governed by, and must comply with, federal regulations and department policies. The training events that require out of state travel include light fixed wing upset recovery and emergency maneuver training, King Air training (initial and recurrent), Reduced Vertical Separation Minimum (RVSM) training, Cessna C208 training (initial and recurrent), Tactical Flight Officer training (initial and recurrent), and turbine helicopter training (initial and recurrent).

Alaska DPS's turbine aircraft (King Air, C208s, and AS350 helicopters) have a regulatory requirement to complete these training events at regular intervals, and if not accomplished will result in the department not being able to operate these assets. Operations involving reciprocating engine aircraft or Tactical Flight Officers are essential to the mission of the Alaska DPS, wherein a lack of training will grossly compromise safety (to employees and the public), as well as the department's ability to provide essential services. Furthermore, by policy, all out of state training events described above are required in FY23 to continue flight operations.

In concert with the continued development of our Safety Management System (SMS) the department will formalize the Aviation Life Support Equipment (ALSE) and the Ground Support Equipment (GSE) programs in FY23 with dedicated funds forecasted to fund safety equipment.

During FY23, the aircraft section will fully transition to vendor-based maintenance. This will require the existing maintenance positions be reclassified to different positions and new contracts will be created to ensure maintenance is completed timely, accurately and within budget constraints. This reorganization has been planned for several years and through attrition and budgetary realities, this will be completed this fiscal year.

### **Statutory and Regulatory Authority**

DPS - Powers and duties of department (AS 44.41.020)  
State Troopers (AS 18.65.010 - AS 18.65.110)  
Police Protection (AS 18.65.010 - AS 18.65.790)  
Law enforcement duties (AS 18.65.010 - AS 18.65.086)  
Controlled Substances (AS 11.71.010 - AS 11.71.900)  
Judicial Services (AS 22.20.100 - AS 22.20.140)  
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)  
Search & Rescue (AS 18.60.120 - AS 18.60.175)  
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))  
VPSO Program (AS 18.65.670)  
VPSO Regulations (13 AAC 96.010-900)  
Concealed Handgun Permits (AS 18.65.700)  
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)  
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)  
Central Registry of Sex Offenders (AS 18.65.087)  
Department to assist other agencies (AS 18.65.090)  
Document and disseminate information regarding homicides (AS 44.41.040)  
Document and investigate missing persons (AS 18.65.610)  
Investigate fires resulting from crimes (AS 18.70.030)  
Investigate sexual assault and child exploitation (AS 18.65.086)  
Aeronautics (AS 02)  
Criminal (AS 11)  
Environment (AS 46)  
Fish & Game (AS 16)  
Fish & Game (5 AAC)  
Guide/Outfitting (12 AAC)  
Guide/Outfitting (AS 08)  
Health & Safety (AS 18)  
Limited Entry (20 AAC)  
State Government (AS 44)  
Training (13 AAC 85)  
Training (AS 44.41.020 (a))  
Environment (AS 46)  
Fish & Game (AS 16)  
Fish & Game (5 AAC)  
Guide/Outfitting (12 AAC)  
Guide/Outfitting (AS 08)  
Health & Safety (AS 18)  
Limited Entry (20 AAC)  
State Government (AS 44)  
Training (13 AAC 85)  
Training (AS 44.41.020 (a))

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| <b>Contact Information</b> |
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**Contact Information**

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| Alaska Wildlife Troopers Aircraft Section<br>Personal Services Information |   |                                  |                                |     |
|--|---|----------------------------------|--------------------------------|-----|
| Authorized Positions   |   |                                  | Personal Services Costs        |     |
|  | <u>FY2022</u><br><u>Management</u><br><u>Plan</u> | <u>FY2023</u><br><u>Governor</u> |                                |     |
|  |   |                                  | Annual Salaries                | 0   |
| Full-time  | 24  | 0                                | Premium Pay                    | 0   |
| Part-time  | 0   | 0                                | Annual Benefits                | 0   |
| Nonpermanent   | 0   | 0                                | <i>Less % Vacancy Factor</i>   | ( ) |
|  |   |                                  | Lump Sum Premium Pay           | 0   |
| <b>Totals</b>  | <b>24</b>   | <b>0</b>                         | <b>Total Personal Services</b> |     |

| Position Classification Summary |           |           |          |          |          |
|---------------------------------|-----------|-----------|----------|----------|----------|
| Job Class Title                 | Anchorage | Fairbanks | Juneau   | Others   | Total    |
| No personal services.           |           |           |          |          |          |
| <b>Totals</b>                   | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b> | <b>0</b> |

**Component Detail All Funds**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Aircraft Section (492)  
**RDU:** Alaska State Troopers (160)

Non-Formula Component

|                                   | <b>FY2021 Actuals</b> | <b>FY2022 Conference Committee</b> | <b>FY2022 Authorized</b> | <b>FY2022 Management Plan</b> | <b>FY2023 Governor</b> | <b>FY2022 Management Plan vs FY2023 Governor</b> |                |
|-----------------------------------|-----------------------|------------------------------------|--------------------------|-------------------------------|------------------------|--|----------------|
| 71000 Personal Services           | 1,954.8               | 3,786.4                            | 3,786.4                  | 3,713.4                       | 0.0                    | -3,713.4   | -100.0%        |
| 72000 Travel                      | 103.3                 | 67.8                               | 67.8                     | 67.8                          | 0.0                    | -67.8  | -100.0%        |
| 73000 Services                    | 1,616.9               | 851.2                              | 851.2                    | 899.0                         | 0.0                    | -899.0   | -100.0%        |
| 74000 Commodities                 | 1,239.9               | 988.8                              | 988.8                    | 988.8                         | 0.0                    | -988.8   | -100.0%        |
| 75000 Capital Outlay              | 386.9                 | 0.0                                | 0.0                      | 0.0                           | 0.0                    | 0.0  | 0.0%           |
| 77000 Grants, Benefits            | 0.0                   | 0.0                                | 0.0                      | 0.0                           | 0.0                    | 0.0  | 0.0%           |
| 78000 Miscellaneous               | 0.0                   | 0.0                                | 0.0                      | 0.0                           | 0.0                    | 0.0  | 0.0%           |
| <b>Totals</b>                     | <b>5,301.8</b>        | <b>5,694.2</b>                     | <b>5,694.2</b>           | <b>5,669.0</b>                | <b>0.0</b>             | <b>-5,669.0</b>                                  | <b>-100.0%</b> |
| <b>Fund Sources:</b>              |                       |                                    |                          |                               |                        |  |                |
| 1004 Gen Fund (UGF)               | 3,637.7               | 4,832.8                            | 4,832.8                  | 4,832.8                       | 0.0                    | -4,832.8   | -100.0%        |
| 1007 I/A Rcpts (Other)            | 1,664.1               | 836.2                              | 836.2                    | 836.2                         | 0.0                    | -836.2   | -100.0%        |
| 1061 CIP Rcpts (Other)            | 0.0                   | 25.2                               | 25.2                     | 0.0                           | 0.0                    | 0.0  | 0.0%           |
| <b>Unrestricted General (UGF)</b> | <b>3,637.7</b>        | <b>4,832.8</b>                     | <b>4,832.8</b>           | <b>4,832.8</b>                | <b>0.0</b>             | <b>-4,832.8</b>                                  | <b>-100.0%</b> |
| <b>Designated General (DGF)</b>   | <b>0.0</b>            | <b>0.0</b>                         | <b>0.0</b>               | <b>0.0</b>                    | <b>0.0</b>             | <b>0.0</b>                                       | <b>0.0%</b>    |
| <b>Other Funds</b>                | <b>1,664.1</b>        | <b>861.4</b>                       | <b>861.4</b>             | <b>836.2</b>                  | <b>0.0</b>             | <b>-836.2</b>                                    | <b>-100.0%</b> |
| <b>Federal Funds</b>              | <b>0.0</b>            | <b>0.0</b>                         | <b>0.0</b>               | <b>0.0</b>                    | <b>0.0</b>             | <b>0.0</b>                                       | <b>0.0%</b>    |
| <b>Positions:</b>                 |                       |                                    |                          |                               |                        |  |                |
| Permanent Full Time               | 20                    | 24                                 | 24                       | 24                            | 0                      | -24  | -100.0%        |
| Permanent Part Time               | 0                     | 0                                  | 0                        | 0                             | 0                      | 0  | 0.0%           |
| Non Permanent                     | 1                     | 0                                  | 0                        | 0                             | 0                      | 0  | 0.0%           |

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Aircraft Section (492)  
**RDU:** Alaska State Troopers (160)

| Scenario/Change Record Title   | Trans Type | Totals         | Personal Services | Travel      | Services     | Commodities  | Capital Outlay | Grants, Benefits | Miscellaneous | Positions |          | NP       |
|--|------------|----------------|-------------------|-------------|--------------|--------------|----------------|------------------|---------------|-----------|----------|----------|
|  |            |                |                   |             |              |              |                |                  |               | PFT       | PPT      |          |
| ***** Changes From FY2022 Conference Committee To FY2022 Authorized *****  |            |                |                   |             |              |              |                |                  |               |           |          |          |
| <b>FY2022 Conference Committee</b>   |            |                |                   |             |              |              |                |                  |               |           |          |          |
|  | ConfCom    | 5,694.2        | 3,786.4           | 67.8        | 851.2        | 988.8        | 0.0            | 0.0              | 0.0           | 24        | 0        | 0        |
| 1004 Gen Fund  |            | 4,832.8        |                   |             |              |              |                |                  |               |           |          |          |
| 1007 I/A Rcpts   |            | 836.2          |                   |             |              |              |                |                  |               |           |          |          |
| 1061 CIP Rcpts   |            | 25.2           |                   |             |              |              |                |                  |               |           |          |          |
| <b>Subtotal</b>  |            | <b>5,694.2</b> | <b>3,786.4</b>    | <b>67.8</b> | <b>851.2</b> | <b>988.8</b> | <b>0.0</b>     | <b>0.0</b>       | <b>0.0</b>    | <b>24</b> | <b>0</b> | <b>0</b> |
| ***** Changes From FY2022 Authorized To FY2022 Management Plan *****   |            |                |                   |             |              |              |                |                  |               |           |          |          |
| <b>Align Authority with Anticipated Expenditures</b>   |            |                |                   |             |              |              |                |                  |               |           |          |          |
|  | LIT        | 0.0            | -47.8             | 0.0         | 47.8         | 0.0          | 0.0            | 0.0              | 0.0           | 0         | 0        | 0        |
| Transfer \$47.8 authority from personal services to contractual to cover anticipated service costs. The remaining authority is sufficient to cover anticipated expenditures. |            |                |                   |             |              |              |                |                  |               |           |          |          |
| <b>Transfer Authority to Alaska Wildlife Troopers to Align with Anticipated Expenditures</b>   |            |                |                   |             |              |              |                |                  |               |           |          |          |
|  | Trout      | -25.2          | -25.2             | 0.0         | 0.0          | 0.0          | 0.0            | 0.0              | 0.0           | 0         | 0        | 0        |
| 1061 CIP Rcpts   |            | -25.2          |                   |             |              |              |                |                  |               |           |          |          |
| Transfer authority to Alaska Wildlife Troopers to cover anticipated expenditures. The remaining authority is sufficient to cover anticipated expenditures.                   |            |                |                   |             |              |              |                |                  |               |           |          |          |
| <b>Subtotal</b>  |            | <b>5,669.0</b> | <b>3,713.4</b>    | <b>67.8</b> | <b>899.0</b> | <b>988.8</b> | <b>0.0</b>     | <b>0.0</b>       | <b>0.0</b>    | <b>24</b> | <b>0</b> | <b>0</b> |
| ***** Changes From FY2022 Management Plan To FY2023 Governor *****   |            |                |                   |             |              |              |                |                  |               |           |          |          |
| <b>FY2023 Salary and Benefit Adjustments</b>   |            |                |                   |             |              |              |                |                  |               |           |          |          |
|  | SalAdj     | 3.3            | 3.3               | 0.0         | 0.0          | 0.0          | 0.0            | 0.0              | 0.0           | 0         | 0        | 0        |
| 1004 Gen Fund  |            | 2.8            |                   |             |              |              |                |                  |               |           |          |          |
| 1007 I/A Rcpts   |            | 0.5            |                   |             |              |              |                |                  |               |           |          |          |
| Includes: FY2023 Supervisory Unit 1% COLA: \$3.3   |            |                |                   |             |              |              |                |                  |               |           |          |          |
| <b>FY2023 Labor, Trades, and Crafts Salary and Benefit Adjustments</b>   |            |                |                   |             |              |              |                |                  |               |           |          |          |
|  | SalAdj     | 13.3           | 13.3              | 0.0         | 0.0          | 0.0          | 0.0            | 0.0              | 0.0           | 0         | 0        | 0        |
| 1004 Gen Fund  |            | 11.2           |                   |             |              |              |                |                  |               |           |          |          |
| 1007 I/A Rcpts   |            | 2.1            |                   |             |              |              |                |                  |               |           |          |          |
| FY2023 Labor, Trades, and Crafts 3.25% COLA: \$13.3  |            |                |                   |             |              |              |                |                  |               |           |          |          |
| <b>FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)</b>  |            |                |                   |             |              |              |                |                  |               |           |          |          |
|  | SalAdj     | -123.0         | -123.0            | 0.0         | 0.0          | 0.0          | 0.0            | 0.0              | 0.0           | 0         | 0        | 0        |



**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Aircraft Section (492)  
**RDU:** Alaska State Troopers (160)

| Scenario/Change Record Title  | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions |     | NP |   |
|---|------------|--------|-------------------|--------|----------|-------------|----------------|------------------|---------------|-----------|-----|----|---|
|   |            |        |                   |        |          |             |                |                  |               | PFT       | PPT |    |   |
| 1004 Gen Fund   |            | -110.2 |                   |        |          |             |                |                  |               |           |     |    |   |
| 1007 I/A Rcpts  |            | -12.8  |                   |        |          |             |                |                  |               |           |     |    |   |
| Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-123.0                            |            |        |                   |        |          |             |                |                  |               |           |     |    |   |
| <b>FY2023 Public Safety Employees COLA Increase</b>   |            |        |                   |        |          |             |                |                  |               |           |     |    |   |
|   | SalAdj     | 5.1    | 5.1               | 5.1    | 0.0      | 0.0         | 0.0            | 0.0              | 0.0           | 0.0       | 0   | 0  | 0 |
| 1004 Gen Fund   |            | 5.1    |                   |        |          |             |                |                  |               |           |     |    |   |
| FY2023 PSEA BU - (AA) 3% COLA: \$5.1  |            |        |                   |        |          |             |                |                  |               |           |     |    |   |
| <b>FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes</b>                               |            |        |                   |        |          |             |                |                  |               |           |     |    |   |
|   | SalAdj     | 3.4    | 3.4               | 3.4    | 0.0      | 0.0         | 0.0            | 0.0              | 0.0           | 0.0       | 0   | 0  | 0 |
| 1004 Gen Fund   |            | 3.0    |                   |        |          |             |                |                  |               |           |     |    |   |
| 1007 I/A Rcpts  |            | 0.4    |                   |        |          |             |                |                  |               |           |     |    |   |
| FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$3.4 |            |        |                   |        |          |             |                |                  |               |           |     |    |   |
| <b>FY2023 General Government Unit SBS and Risk Management Rate Changes</b>  |            |        |                   |        |          |             |                |                  |               |           |     |    |   |
|   | SalAdj     | 0.9    | 0.9               | 0.9    | 0.0      | 0.0         | 0.0            | 0.0              | 0.0           | 0.0       | 0   | 0  | 0 |
| 1004 Gen Fund   |            | 0.8    |                   |        |          |             |                |                  |               |           |     |    |   |
| 1007 I/A Rcpts  |            | 0.1    |                   |        |          |             |                |                  |               |           |     |    |   |
| FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.9                            |            |        |                   |        |          |             |                |                  |               |           |     |    |   |
| <b>FY2023 Labor, Trades, and Crafts SBS and Risk Management Rate Changes</b>  |            |        |                   |        |          |             |                |                  |               |           |     |    |   |
|   | SalAdj     | 0.1    | 0.1               | 0.1    | 0.0      | 0.0         | 0.0            | 0.0              | 0.0           | 0.0       | 0   | 0  | 0 |
| 1004 Gen Fund   |            | 0.1    |                   |        |          |             |                |                  |               |           |     |    |   |
| FY2023 Change Labor, Trades, and Crafts LTC (LL) - SBS and Risk Management Rates: \$0.1                                   |            |        |                   |        |          |             |                |                  |               |           |     |    |   |
| <b>Add Positions to Increase Staffing and Operational Capacity within the Aircraft Section</b>                            |            |        |                   |        |          |             |                |                  |               |           |     |    |   |
|   | Inc        | 614.2  | 614.2             | 614.2  | 0.0      | 42.0        | 15.0           | 0.0              | 0.0           | 0.0       | 3   | 0  | 0 |
| 1004 Gen Fund   |            | 614.2  |                   |        |          |             |                |                  |               |           |     |    |   |

Add three new positions to increase staffing and operational capacity to an adequate level to address demands for statewide law enforcement services. The Alaska crime rate continues to increase with many locations having little to no law enforcement staff or support requiring Troopers to respond to calls in that area. Current staffing levels create delays when responding to calls regarding domestic violence, sexual assaults, drug related crimes, murder, and various other reported crimes. Several years ago, the US Attorney declared a law enforcement emergency in rural Alaska due to insufficient or lack of law enforcement staffing and support. The Department has made progress in staffing in rural Alaska; however, additional efforts are needed. This increase in authority will assist with these issues and bring operational capacity to more appropriate staffing levels based on statewide needs and allow the ability to respond to calls in a more appropriate timeframe.

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Aircraft Section (492)  
**RDU:** Alaska State Troopers (160)

| Scenario/Change Record Title   | Trans Type | Totals  | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions |     | NP |
|--|------------|---------|-------------------|--------|----------|-------------|----------------|------------------|---------------|-----------|-----|----|
|  |            |         |                   |        |          |             |                |                  |               | PFT       | PPT |    |
| The following positions are added:<br>• Two State Troopers, range 77, located in Anchorage (one), and Palmer (one) as Tactical Flight Officers<br>• One Aircraft Pilot 1, range 22, located in Dillingham  |            |         |                   |        |          |             |                |                  |               |           |     |    |
| <b>Add Funding for Training and Equipment for (2) New State Troopers</b>   |            |         |                   |        |          |             |                |                  |               |           |     |    |
| 1004 Gen Fund  | IncOTI     | 149.4   | 0.0               | 0.0    | 25.4     | 10.0        | 114.0          | 0.0              | 0.0           | 0         | 0   | 0  |
| Add funding for one-time costs for each new State Trooper position (two) requested, funding the Alaska Law Enforcement Training (ALET) academy, new computers, and pursuit rated vehicles.   |            |         |                   |        |          |             |                |                  |               |           |     |    |
| <b>Add Funding for Aircraft Maintenance and Repairs</b>  |            |         |                   |        |          |             |                |                  |               |           |     |    |
| 1004 Gen Fund  | Inc        | 1,800.0 | 0.0               | 0.0    | 1,800.0  | 0.0         | 0.0            | 0.0              | 0.0           | 0         | 0   | 0  |
| Add authority to support the Department with aircraft, aircraft support, transportation, prisoner transport and multiple other Department missions and provide for training, services for the aircrafts, and fuel to support basic operating needs.  |            |         |                   |        |          |             |                |                  |               |           |     |    |
| <b>Add Funding for Pilot Training</b>  |            |         |                   |        |          |             |                |                  |               |           |     |    |
| 1004 Gen Fund  | Inc        | 290.0   | 0.0               | 0.0    | 290.0    | 0.0         | 0.0            | 0.0              | 0.0           | 0         | 0   | 0  |
| Add funding for ongoing pilot training due to basic training requirements, pilot turnover, new training, as well as initial and mandatory recurring training needs. The Department uses a combination of internal training for special mission tasking, continuation training, and third-party vendor contracted training and qualification to meet federal regulation and safety standards. This training covers the entire spectrum of fleet operations, including but not limited to: |            |         |                   |        |          |             |                |                  |               |           |     |    |
| 1. Multi engine high performance pressurized aircraft<br>2. Turbine helicopters<br>3. Multiple complex small airplanes and helicopters operated in all environments and configured to operate on wheels, floats, and skis  |            |         |                   |        |          |             |                |                  |               |           |     |    |
| <b>Add Authority to Fully Fund Filled New FY2021 Positions</b>   |            |         |                   |        |          |             |                |                  |               |           |     |    |
| 1004 Gen Fund  | Inc        | 126.5   | 126.5             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0              | 0.0           | 0         | 0   | 0  |
| Thirty-six new positions were added to Alaska State Troopers in FY2021. These positions were initially funded at approximately 75% to account for anticipated delays in recruitment. This increment is needed to fully fund the filled positions for FY2023.   |            |         |                   |        |          |             |                |                  |               |           |     |    |
| <b>Transfer Aircraft Pilot (12-1255) from Alaska State Trooper Detachments for Pilot Consolidation</b>   |            |         |                   |        |          |             |                |                  |               |           |     |    |
|  | Trin       | 0.0     | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0              | 0.0           | 1         | 0   | 0  |
| Transfer full-time Aircraft Pilot (12-1255), range 22, located in Fairbanks, to Alaska Wildlife Troopers Aircraft Section to align with operations.  |            |         |                   |        |          |             |                |                  |               |           |     |    |

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Aircraft Section (492)  
**RDU:** Alaska State Troopers (160)

| Scenario/Change Record Title  | Trans Type | Totals     | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions |          | NP       |
|---|------------|------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
|   |            |            |                   |            |            |             |                |                  |               | PFT       | PPT      |          |
| <b>Transfer Program Coordinator 1 (12-3202) to Alaska State Trooper Detachments to Align with Operations</b>  |            |            |                   |            |            |             |                |                  |               |           |          |          |
| 1004 Gen Fund   | Trout      | -94.4      | -94.4             | 0.0        | 0.0        | 0.0         | 0.0            | 0.0              | 0.0           | -1        | 0        | 0        |
| Transfer full-time Aircraft Mechanic, reclassified to Program Coordinator 1 (12-3202), range 18, located in Anchorage, to Alaska State Trooper Detachments for reorganization initiative. This position assumes responsibility for maintaining all aircraft record in accordance with FAA laws, department policy, and standard operating procedures. |            |            |                   |            |            |             |                |                  |               |           |          |          |
| <b>Transfer to Aircraft Section due to Name Change</b>  |            |            |                   |            |            |             |                |                  |               |           |          |          |
| 1004 Gen Fund   | Trout      | -8,457.8   | -4,057.8          | -67.8      | -3,204.4   | -1,013.8    | -114.0         | 0.0              | 0.0           | -27       | 0        | 0        |
| 1007 I/A Rcpts  |            | -826.5     |                   |            |            |             |                |                  |               |           |          |          |
| Transfer authority and positions to Aircraft Section due to name change. Aircraft Section more accurately reflects the core services of the component, which serves not just the Alaska Wildlife Troopers but the entire Department of Public Safety.   |            |            |                   |            |            |             |                |                  |               |           |          |          |
| <b>Align Authority with Anticipated Expenditures</b>  |            |            |                   |            |            |             |                |                  |               |           |          |          |
|   | LIT        | 0.0        | -148.0            | 0.0        | 148.0      | 0.0         | 0.0            | 0.0              | 0.0           | 0         | 0        | 0        |
| Transfer authority from personal services to services for anticipated contractual costs. The remaining authority is sufficient to cover anticipated expenditures.   |            |            |                   |            |            |             |                |                  |               |           |          |          |
| <b>Totals</b>   |            | <b>0.0</b> | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>       | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Travel**

**Component:** Alaska Wildlife Troopers Aircraft Section (492)

| <b>Line Number</b>               | <b>Line Name</b>             |   | <b>FY2021 Actuals</b> | <b>FY2022 Management Plan</b> | <b>FY2023 Governor</b> |
|----------------------------------|------------------------------|---|-----------------------|-------------------------------|------------------------|
| 2000                             | Travel                       |   | 103.3                 | 67.8                          | 0.0                    |
| <b>Object Class</b>              | <b>Servicing Agency</b>      | <b>Explanation</b>  | <b>FY2021 Actuals</b> | <b>FY2022 Management Plan</b> | <b>FY2023 Governor</b> |
| <b>2000 Travel Detail Totals</b> |                              |   | <b>103.3</b>          | <b>67.8</b>                   | <b>0.0</b>             |
| 2000                             | In-State Employee Travel     | In-state transportation costs for ferrying aircraft and for sending mechanics to locations where aircraft need repairs.                         | 45.5                  | 17.8                          | 0.0                    |
| 2001                             | In-State Non-Employee Travel | In-state travel costs for non-employees.  | 0.6                   | 0.0                           | 0.0                    |
| 2002                             | Out of State Employee Travel | Out-of-state transportation costs for pilots and mechanics training, recertification, and transportation of aircraft for scheduled maintenance. | 57.2                  | 50.0                          | 0.0                    |

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Wildlife Troopers Aircraft Section (492)

| Line Number                        | Line Name                     |  | FY2021 Actuals | FY2022 Management Plan | FY2023 Governor |
|------------------------------------|-------------------------------|--|----------------|------------------------|-----------------|
| 3000                               | Services                      |  | 1,616.9        | 899.0                  | 0.0             |
| Object Class                       | Servicing Agency              | Explanation  | FY2021 Actuals | FY2022 Management Plan | FY2023 Governor |
| <b>3000 Services Detail Totals</b> |                               |  | <b>1,616.9</b> | <b>899.0</b>           | <b>0.0</b>      |
| 3000                               | Education Services            | Registration/tuition fees for required training for pilots and mechanics.  | 119.8          | 120.0                  | 0.0             |
| 3001                               | Financial Services            | Financial Services, Fees, fines, judgement & settlement interest   | 3.8            | 4.0                    | 0.0             |
| 3003                               | Information Technology        | Microsoft license expenses.  | 2.0            | 2.0                    | 0.0             |
| 3004                               | Telecommunications            | Long distance, local, cellular, basic equipment rental, and satellite phones.  | 22.9           | 20.0                   | 0.0             |
| 3005                               | Health Services               | Medical services - includes pilot physicals.   | 6.5            | 5.0                    | 0.0             |
| 3006                               | Delivery Services             | Postage, freight, and courier service.   | 9.2            | 9.0                    | 0.0             |
| 3007                               | Advertising and Promotions    | Advertising and Promotional items  | 0.4            | 0.5                    | 0.0             |
| 3008                               | Utilities                     | Utilities for aircraft hangars, storage, and offices to include natural gas, heating oil, electricity, water and sewer, and waste disposal.  | 116.0          | 100.0                  | 0.0             |
| 3009                               | Structure/Infrastructure/Land | Janitorial, snow removal, grounds maintenance, pavement repairs, surveys/appraisal, inspection/testing, and other repairs or maintenance on grounds or facilities. Land and facility leases to store aircraft, aircraft equipment, evidence storage, office equipment rentals, and room rentals. | 185.0          | 100.0                  | 0.0             |
| 3010                               | Equipment/Machinery           | Repairs, maintenance, and inspection/testing of aircraft and   | 446.0          | 100.0                  | 0.0             |

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Wildlife Troopers Aircraft Section (492)

| Object Class                       | Servicing Agency   | Explanation   | FY2021 Actuals | FY2022 Management Plan | FY2023 Governor |
|------------------------------------|--|---|----------------|------------------------|-----------------|
| <b>3000 Services Detail Totals</b> |  |   | <b>1,616.9</b> | <b>899.0</b>           | <b>0.0</b>      |
|                                    |  | equipment, including the 100-hour safety inspection and servicing performed in accordance with Federal Aviation Administration (FAA) standards, repair and maintenance of office furniture, office equipment, and communications equipment. |                |                        |                 |
| 3017                               | Inter-Agency Information Technology Non-Telecommunications | Admin - Department-wide OIT chargeback.   | 92.0           | 92.0                   | 0.0             |
| 3017                               | Inter-Agency Information Technology Non-Telecommunications | PubSaf - Information Systems (3199) Core service: LAN/WAN credit.   | 7.0            | 7.0                    | 0.0             |
| 3017                               | Inter-Agency Information Technology Non-Telecommunications | Admin - Department-wide RSA for computer EPR services.  | 5.5            | 5.5                    | 0.0             |
| 3020                               | Inter-Agency Building Maintenance                          | Trans - Department-wide SLA final billing.  | 49.9           | 49.0                   | 0.0             |
| 3021                               | Inter-Agency Mail  | Admin - Department-wide RSA for central mail service.   | 0.4            | 0.4                    | 0.0             |
| 3022                               | Inter-Agency Human Resources                               | Admin - Department-wide HR chargeback.  | 12.1           | 12.1                   | 0.0             |
| 3023                               | Inter-Agency Building Leases                               | M&VA - Department-wide Sub-lease hangar space at Nome and Juneau International Airports.  | 13.8           | 13.8                   | 0.0             |
| 3023                               | Inter-Agency Building Leases                               | Trans - Department-wide Rural airport hangars, storage facilities, and offices.   | 24.7           | 24.7                   | 0.0             |
| 3024                               | Inter-Agency Legal   | Law - Department-wide RSA for legal services.   | 5.8            | 5.8                    | 0.0             |
| 3026                               | Inter-Agency Insurance                                     | Admin - Department-wide Risk Management aviation liability insurance, property premiums, and overhead allocation.   | 456.1          | 190.1                  | 0.0             |
| 3027                               | Inter-Agency Financial                                     | Admin - Department-wide RSA for state accounting system, IRIS, ALDER, HRM.  | 2.0            | 2.0                    | 0.0             |
| 3028                               | Inter-Agency Americans with Disabilities Act Compliance    | Admin - Department-wide ADA   | 0.2            | 0.2                    | 0.0             |
| 3033                               | Inter-Agency Aircraft                                      | Trans - Department-wide Rural airport permit fees and aircraft tie-downs (non-building).  | 5.3            | 5.3                    | 0.0             |

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Wildlife Troopers Aircraft Section (492)

| Object Class                       |                                       | Servicing Agency                       | Explanation  | FY2021 Actuals | FY2022<br>Management Plan | FY2023 Governor |
|------------------------------------|---------------------------------------|--|--|----------------|---------------------------|-----------------|
| <b>3000 Services Detail Totals</b> |                                       |  |  | <b>1,616.9</b> | <b>899.0</b>              | <b>0.0</b>      |
| 3038                               | Inter-Agency<br>Management/Consulting | Admin - Department-wide                | SSOA Travel fees                                   | 5.3            | 5.3                       | 0.0             |
| 3038                               | Inter-Agency<br>Management/Consulting | PubSaf - Administrative Services (525) | DPS Administrative Services cost allocation.       | 15.4           | 15.5                      | 0.0             |
| 3038                               | Inter-Agency<br>Management/Consulting | PubSaf - Commissioner's Office (523)   | RSA for DPS Commissioner's Office cost allocation. | 1.3            | 1.3                       | 0.0             |
| 3038                               | Inter-Agency<br>Management/Consulting | PubSaf - Commissioner's Office (523)   | DPS Office of Professional Services prorate        | 8.5            | 8.5                       | 0.0             |

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Commodities**

**Component:** Alaska Wildlife Troopers Aircraft Section (492)

| Line Number                           | Line Name                 |   | FY2021 Actuals | FY2022 Management Plan | FY2023 Governor |
|---------------------------------------|---------------------------|---|----------------|------------------------|-----------------|
| 4000                                  | Commodities               |   | 1,239.9        | 988.8                  | 0.0             |
| Object Class                          | Servicing Agency          | Explanation   | FY2021 Actuals | FY2022 Management Plan | FY2023 Governor |
| <b>4000 Commodities Detail Totals</b> |                           |   | <b>1,239.9</b> | <b>988.8</b>           | <b>0.0</b>      |
| 4000                                  | Business                  | General business and office supplies, books and educational materials, equipment, furniture, tools, and parts used in everyday business operations, information technology parts and equipment, and subscriptions to include maintenance manuals, online maintenance tracking, NavData coverage Garmin GNS, enhanced map overlays with FMS Airways/Airspace graphical weather, and Prism (professional resources in safety management). | 133.4          | 35.0                   | 0.0             |
| 4002                                  | Household/Institutional   | Non-food items such as cleaning and paper products or other institutional supplies, batteries, and clothing items to include mechanic's coveralls.  | 18.7           | 5.5                    | 0.0             |
| 4004                                  | Safety                    | Law enforcement and safety equipment, fire suppression, locks, rope, chain, flares, transmitting equipment, and equipment for search and rescue operations.   | 27.9           | 8.8                    | 0.0             |
| 4005                                  | Building Materials        | Building materials for Aircraft repair and maintenance  | 0.7            | 1.0                    | 0.0             |
| 4013                                  | Lube Oils/Grease/Solvents | Lube oils, grease, and solvents for repair and maintenance.   | 0.1            | 0.2                    | 0.0             |
| 4014                                  | Bottled Gas               | Bottled gas, such as that used for  | 0.2            | 0.5                    | 0.0             |



**Line Item Detail (1676)**  
**Department of Public Safety**  
**Commodities**

**Component:** Alaska Wildlife Troopers Aircraft Section (492)

| Object Class                          | Servicing Agency            | Explanation  | FY2021 Actuals | FY2022<br>Management Plan | FY2023 Governor |
|---------------------------------------|-----------------------------|--|----------------|---------------------------|-----------------|
| <b>4000 Commodities Detail Totals</b> |                             |  | <b>1,239.9</b> | <b>988.8</b>              | <b>0.0</b>      |
| 4015                                  | Parts and Supplies          | welding, to perform repairs and maintenance.<br>Parts and supplies required to repair and maintain aircraft and equipment, to include reserve stock. | 427.0          | 400.0                     | 0.0             |
| 4018                                  | Surface Chemicals           | Aircraft surface chemicals for ice removal, traction, and dust control.  | 2.1            | 2.0                       | 0.0             |
| 4019                                  | Small Tools/Minor Equipment | Small tools and minor equipment required for repair and maintenance.   | 1.5            | 2.0                       | 0.0             |
| 4020                                  | Equipment Fuel              | Fuel for aircraft, machinery, and ground vehicles.   | 628.3          | 533.8                     | 0.0             |

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Capital Outlay**

**Component:** Alaska Wildlife Troopers Aircraft Section (492)

| <b>Line Number</b>                       | <b>Line Name</b>        |                    | <b>FY2021 Actuals</b> | <b>FY2022 Management Plan</b> | <b>FY2023 Governor</b> |
|--|-------------------------|--------------------|-----------------------|-------------------------------|------------------------|
| 5000                                     | Capital Outlay          |                    | 386.9                 | 0.0                           | 0.0                    |
| <b>Object Class</b>                      | <b>Servicing Agency</b> | <b>Explanation</b> | <b>FY2021 Actuals</b> | <b>FY2022 Management Plan</b> | <b>FY2023 Governor</b> |
| <b>5000 Capital Outlay Detail Totals</b> |                         |                    | <b>386.9</b>          | <b>0.0</b>                    | <b>0.0</b>             |
| 5004                                     | Equipment               | Aircraft Equipment | 386.9                 | 0.0                           | 0.0                    |

**Revenue Detail (1681)**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Aircraft Section (492)

| Revenue Type (OMB Fund Code)<br>Revenue Source | Component                              | Comment  | FY2021 Actuals | FY2022<br>Management Plan | FY2023 Governor |
|--|--|--|----------------|---------------------------|-----------------|
| <b>5007 I/A Rcpts (1007 I/A Rcpts)</b>         |  |  | <b>1,664.1</b> | <b>836.2</b>              | <b>0.0</b>      |
| 5301 Inter-Agency Receipts                     |  | HSS COVID Relief funds   | 859.9          | 0.0                       | 0.0             |
| 5301 Inter-Agency Receipts                     | Correct - Department-wide              | For use of Public Safety aircraft to transport prisoners primarily between Alaska and the contiguous United States | 8.2            | 10.0                      | 0.0             |
| 5301 Inter-Agency Receipts                     | Gov - Department-wide                  | Public Safety Aircraft Usage by Gov Ofc  | 7.6            | 0.0                       | 0.0             |
| 5301 Inter-Agency Receipts                     | PubSaf - Prisoner Transportation (512) | Reimbursable service agreement for prisoner transportation   | 738.0          | 776.2                     | 0.0             |
| 5301 Inter-Agency Receipts                     | PubSaf - Search and Rescue (513)       | For use of Public Safety aircraft for search and rescue mission support.   | 50.4           | 50.0                      | 0.0             |

**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Aircraft Section (492)

|  |   |                                     |   | FY2021 Actuals                    | FY2022<br>Management Plan | FY2023 Governor |
|--|---|-------------------------------------|---|-----------------------------------|---------------------------|-----------------|
| <b>Component Totals</b>                                |   |                                     |   | <b>705.3</b>                      | <b>438.5</b>              | <b>0.0</b>      |
| With Department of Administration                      |   |                                     |   | 573.6                             | 307.6                     | 0.0             |
| With Department of Public Safety                       |   |                                     |   | 32.2                              | 32.3                      | 0.0             |
| With Department of<br>Transportation/Public Facilities |   |                                     |   | 79.9                              | 79.0                      | 0.0             |
| With Department of Military and<br>Veterans Affairs    |   |                                     |   | 13.8                              | 13.8                      | 0.0             |
| With Department of Law                                 |   |                                     |   | 5.8                               | 5.8                       | 0.0             |
| <b>Object Class</b>                                    | <b>Servicing Agency</b>                                       | <b>Explanation</b>                  | <b>FY2021 Actuals</b>   | <b>FY2022<br/>Management Plan</b> | <b>FY2023 Governor</b>    |                 |
| 3017   | Inter-Agency Information Technology<br>Non-Telecommunications | Admin - Department-wide             | OIT chargeback.   | 92.0                              | 92.0                      | 0.0             |
| 3017   | Inter-Agency Information Technology<br>Non-Telecommunications | PubSaf - Information Systems (3199) | Core service: LAN/WAN credit.   | 7.0                               | 7.0                       | 0.0             |
| 3017   | Inter-Agency Information Technology<br>Non-Telecommunications | Admin - Department-wide             | RSA for computer EPR services.  | 5.5                               | 5.5                       | 0.0             |
| 3020   | Inter-Agency Building Maintenance                             | Trans - Department-wide             | SLA final billing.  | 49.9                              | 49.0                      | 0.0             |
| 3021   | Inter-Agency Mail   | Admin - Department-wide             | RSA for central mail service.   | 0.4                               | 0.4                       | 0.0             |
| 3022   | Inter-Agency Human Resources                                  | Admin - Department-wide             | HR chargeback.  | 12.1                              | 12.1                      | 0.0             |
| 3023   | Inter-Agency Building Leases                                  | M&VA - Department-wide              | Sub-lease hangar space at Nome<br>and Juneau International Airports.                            | 13.8                              | 13.8                      | 0.0             |
| 3023   | Inter-Agency Building Leases                                  | Trans - Department-wide             | Rural airport hangars, storage<br>facilities, and offices.                                      | 24.7                              | 24.7                      | 0.0             |
| 3024   | Inter-Agency Legal  | Law - Department-wide               | RSA for legal services.   | 5.8                               | 5.8                       | 0.0             |
| 3026   | Inter-Agency Insurance  | Admin - Department-wide             | Risk Management aviation liability<br>insurance, property premiums, and<br>overhead allocation. | 456.1                             | 190.1                     | 0.0             |
| 3027   | Inter-Agency Financial  | Admin - Department-wide             | RSA for state accounting system,<br>IRIS, ALDER, HRM.   | 2.0                               | 2.0                       | 0.0             |
| 3028   | Inter-Agency Americans with<br>Disabilities Act Compliance    | Admin - Department-wide             | ADA   | 0.2                               | 0.2                       | 0.0             |
| 3033   | Inter-Agency Aircraft   | Trans - Department-wide             | Rural airport permit fees and aircraft  | 5.3                               | 5.3                       | 0.0             |

**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Aircraft Section (492)

| Object Class |                                       | Servicing Agency                       | Explanation  | FY2021 Actuals | FY2022<br>Management Plan | FY2023 Governor |
|--------------|---------------------------------------|--|--|----------------|---------------------------|-----------------|
|              |                                       |  | tie-downs (non-building).                          |                |                           |                 |
| 3038         | Inter-Agency<br>Management/Consulting | Admin - Department-wide                | SSOA Travel fees                                   | 5.3            | 5.3                       | 0.0             |
| 3038         | Inter-Agency<br>Management/Consulting | PubSaf - Administrative Services (525) | DPS Administrative Services cost allocation.       | 15.4           | 15.5                      | 0.0             |
| 3038         | Inter-Agency<br>Management/Consulting | PubSaf - Commissioner's Office (523)   | RSA for DPS Commissioner's Office cost allocation. | 1.3            | 1.3                       | 0.0             |
| 3038         | Inter-Agency<br>Management/Consulting | PubSaf - Commissioner's Office (523)   | DPS Office of Professional Services prorate        | 8.5            | 8.5                       | 0.0             |