

State of Alaska FY2023 Governor's Operating Budget

Department of Public Safety Alaska Wildlife Troopers Marine Enforcement Component Budget Summary

Component: Alaska Wildlife Troopers Marine Enforcement

Contribution to Department's Mission

Preserve public peace; protect life, property, and resources.

Core Services

- Investigate and apprehend criminal offenders.
- Participate in search and rescue missions in coastal and offshore waters.
- Participate in joint enforcement with federal agencies (i.e., National Marine Fisheries Service).
- Patrol state fisheries to include all waterways, near shore, and offshore fisheries.
- Patrol federal water fisheries out to 200 nautical miles to include all crab fisheries.
- Provide boating safety enforcement.
- Provide consistent presence to remote villages by vessels.
- Participate in Homeland Security Protection programs.
- Provide a safe and reliable research platform for state and federal wildlife managers.

Major Component Accomplishments in 2021

This critical-support component of the department shares every day in the overall accomplishments of Alaska Wildlife Troopers (AWT). Without the flexibility and mobility afforded by well-maintained vessels and professionally trained crews, much of Alaska's marine resources would be unprotected and a broad expanse of the Bering Sea and North Pacific Ocean would be patrolled infrequently.

In addition to their primary focus on fishing enforcement, the vessels maintained by the AWT Marine Enforcement section provide essential platforms of operation for search and rescue operations and criminal investigations. They have been indispensable for the transportation of state employees to rural locations of the state for investigative purposes, outreach, and education. These vessels are crucial to the mission of the AWT and the department. Notable highlights of patrols, incidents addressed, and other uses of these State assets are below.

In FY2021, the largest department patrol vessels (*P/V Stimson*, *P/V Enforcer*, and *P/V Camai*) spent a combined total of 342 days at sea and logged 24,435 miles patrolling waters of Alaska primarily for commercial fisheries patrols. The skiffs assigned to these vessels patrolled an additional 11,840 miles. Approximately 588 fishing vessels were boarded and checked. Fishing gear on the grounds was also checked, including 1208 crab pots. These patrol efforts resulted in 286 case investigations that included fishing during closed season and closed waters, illegal gear and over limit of gear, fishing without permits, and license violations.

The 156-foot Patrol Vessel (*P/V Stimson*) is stationed in Kodiak and operates in the waters surrounding Kodiak, the Alaska Peninsula, Aleutian Islands, Cook Inlet, Bering Sea, and Bristol Bay. The *P/V Stimson's* main purpose is commercial fishery enforcement. These fisheries range from crab, herring, salmon, and ground fish. The *P/V Stimson* is also used in support of public safety concerns, such as search and rescues. The vessel is used to inspect all types of fishing gear and is instrumental in supporting the operation for the Bristol Bay Salmon Fishery. The *P/V Stimson* crew conducts public outreach and education in the communities along the patrol route, making stops in Sand Point, King Cove, Cold Bay, Akutan, Dutch Harbor, St. Paul Island, and Adak. The *P/V Stimson* also operates closely with National Marine Fisheries Service (NMFS), Office of Law Enforcement. Joint patrols were conducted with NMFS Officers/Agents, which were beneficial to both NMFS and AWT. The *P/V Stimson* continues to assist other state agencies with transporting large amounts of supplies and equipment to remote locations.

The 84-foot *P/V Enforcer* is stationed in Juneau. Its patrol area includes all southeast Alaska, the Fairweather Grounds in the Gulf of Alaska, and regularly patrols west as far as Icy Bay to the west of Yakutat. The *P/V Enforcer* is utilized to patrol areas not regularly accessed by medium class vessels based in many of the southeast Alaska communities with focus on commercial fishing, hunting, and recreational fishing, as well as being used as a transportation and base of operations for community visits and public safety responses.

The 65-foot *P/V Camai* is stationed in Kodiak. Its patrol mission in Department of Public Safety (DPS) is multi-purposed and ranges from commercial fisheries, game patrols, search and rescue, and public safety operations. The *P/V Camai* starts its schedule by patrolling the Kodiak area herring and brown bear seasons in the early spring. The summer months have the *P/V Camai* focused on the commercial salmon fisheries around Kodiak Island, the Alaska Peninsula, Chignik, Sand Point, King Cove, Cold Bay, False Pass, and northeast to Port Moller. The crews onboard the *P/V Camai* enforced two commercial crab fisheries for Dungeness and Tanner crab along Kodiak Island from early July through January. The fall hunting season finds the *P/V Camai* on patrol around Kodiak, Afognak, and Shuyak Islands. The black tail deer season is open for five months, from August 1st through December 31st. Patrols are also conducted for Afognak Island elk and the area wide fall brown bear season during this time. The crews on the *P/V Camai* have also investigated AST related calls for service to include domestic violence crimes, physical assaults, and warrant arrests.

The Marine Enforcement Section provides maintenance support and operator training for the medium class vessels stationed at AWT posts across coastal Alaska. These 13 vessels, ranging in size from 27 to 42 feet, are utilized for resource enforcement missions and public safety responses. The vessels are stationed in Ketchikan, Craig, Wrangell, Petersburg, Sitka, Juneau, Cordova, Valdez, Nome, Whittier, Seward, Homer, and King Salmon.

Search and Rescue missions throughout Southeast and Southwest Alaska are a huge part of the mission of the AWT Marine Enforcement. All the AWT vessels are utilized for search and rescue operations throughout the year and are often the closest vessel to an incident. These vessels were used multiple times throughout the year, to not only save lives, but to recover Alaskans that are lost at sea involved in both commercial and recreational boating incidents.

During FY2021, the *P/V Enforcer* was deployed with multiple Troopers to Prince of Wales Island due to continued reports of hunters taking deer with the use of artificial light and shooting from roadways. The *P/V Enforcer* was strategically placed around the island and used to deploy multiple enforcement teams using artificial wildlife “decoys” to locate violators. During the multiday operation, seven people were cited for taking deer with artificial light, “spot lighting,” and 11 for shooting from a roadway. The *P/V Enforcer’s* capability of being able to deploy multiple pieces of equipment and personnel to the numerous logging roads around the island was essential in responding to the rising concerns of these types of violations from the public.

In December of 2020 the *P/V Enforcer* was underway conducting a patrol when a massive landslide brought tragedy to Haines. The *P/V Enforcer* was approximately 250 miles away and ran through the night arriving in Haines the next day. While on scene, the crew provided transportation and marine support to searchers in the slide area with the use of small skiffs. The *P/V Enforcer* itself was used as a working platform to stage and deploy search teams and operated its sonar around the debris field where the slide entered the water. The quick response of the *P/V Enforcer* and additional personnel was praised by members of the community and search groups.

In FY2021, the *P/V Stimson* was a major asset during the Bristol Bay Salmon Season. Approximately 10,000 additional people descend on the Bristol Bay region in June and July. The *P/V Stimson* was not only instrumental in commercial fishing enforcement but also assisted in calls for service including medical emergencies, vessels in distress, vessel collisions, and various criminal incidents. The *P/V Stimson* is a major asset used to respond to law enforcement needs in rural areas. The *P/V Stimson* responded to a mayday call from a fishing vessel that was grounded and taking on water in Kvichak Bay. Troopers responded in challenging conditions and rescued three men from the vessel. The owner of the vessel in an interview afterwards stated, “I owe those guys my life, we were in real trouble and without them we could have all died.”

Key Component Challenges

Encompassing nearly two thirds of the nation’s coastline, Alaska’s marine patrol area is unrivaled by any other state. Providing minimum levels of law enforcement in commercial fisheries in the Gulf of Alaska, Southeast Alaska, Prince William Sound, the Bering Sea, and the Aleutian Islands offshore areas continues to be a challenge with the reduction in patrol vessels and funding to operate with existing resources. The ability to provide expedient service is hampered by aging equipment. The major patrol vessels also serve as critical response platforms in the event of a major disaster, such as a tsunami, in coastal areas. The three large vessels are self-sufficient and have full communications connectivity to include satellite capability.

Critical maintenance costs for an aging fleet to include small vessels and skiffs used throughout all regions of the

state present challenges when determining mission capability and operational crew safety. This equipment is operated in a highly corrosive environment which requires continual preventative maintenance, upgrade, and replacement of the fleet.

Significant Changes in Results to be Delivered in FY2023

Alaska Wildlife Troopers (AWT) expect a similar level of service in FY2023. However, through the Joint Enforcement Agreement with National Oceanic and Atmospheric Administration – Office of Law Enforcement, AWT will purchase a new 23-foot patrol skiff for the *P/V Enforcer* and a new 25-foot patrol skiff for the *P/V Stimson*. These skiffs will be used on missions in tandem with the larger patrol vessels, deploying in and around the waters of Kodiak Island, the Bering Sea, Bristol Bay, and the entire island chain of southeast Alaska, including the outer coasts of the Aleutian Islands. These skiffs will act primarily as tenders, transporting personnel from larger vessels to law enforcement situations and conducting boardings of commercial and recreational vessels in support of Alaska’s vast natural resources.

AWT will continue to closely monitor the vessel fleet through comprehensive inspections for needed repairs and replacements to keep the fleet serviceable and viable to achieve our mission. The *P/V Stimson* and *P/V Camai* are scheduled for a major shipyard interval to maintain the vessels’ performance and safety in support of the department’s mission.

Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Search & Rescue (AS 18.60.120 - AS 18.60.175)8.65.086)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)

Contact Information
<p>Contact: Elizabeth Dunayski, Administrative Services Director Phone: (907) 465-5501 E-mail: elizabeth.dunayski@alaska.gov</p>

Alaska Wildlife Troopers Marine Enforcement Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2022</u> <u>Management</u> <u>Plan</u>	<u>FY2023</u> <u>Governor</u>		
Full-time	13	13	Annual Salaries	961,534
Part-time	0	0	COLA	2,043
Nonpermanent	0	0	Premium Pay	303,523
			Annual Benefits	756,632
			<i>Less 0.87% Vacancy Factor</i>	<i>(17,532)</i>
			Lump Sum Premium Pay	0
Totals	13	13	Total Personal Services	2,006,200

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 3	1	0	0	0	1
Boat Officer 1	0	0	1	2	3
Boat Officer 3	0	0	0	3	3
Boat Officer 4	0	0	1	1	2
Vessel Supervisor	1	0	0	0	1
Vessel Technician	0	0	1	2	3
Totals	2	0	3	8	13

Component Detail All Funds
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	1,414.1	2,137.4	2,137.4	2,137.4	2,006.2	-131.2	-6.1%
72000 Travel	2.6	21.0	21.0	21.0	21.0	0.0	0.0%
73000 Services	297.2	344.3	344.3	344.3	344.3	0.0	0.0%
74000 Commodities	389.6	317.3	317.3	317.3	882.3	565.0	178.1%
75000 Capital Outlay	0.2	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,103.7	2,820.0	2,820.0	2,820.0	3,253.8	433.8	15.4%
Fund Sources:							
1004 Gen Fund (UGF)	2,103.7	2,820.0	2,820.0	2,820.0	3,253.8	433.8	15.4%
Unrestricted General (UGF)	2,103.7	2,820.0	2,820.0	2,820.0	3,253.8	433.8	15.4%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	13	13	13	13	13	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	2,820.0	2,137.4	21.0	344.3	317.3	0.0	0.0	0.0	13	0	0
1004 Gen Fund		2,820.0										
Subtotal		2,820.0	2,137.4	21.0	344.3	317.3	0.0	0.0	0.0	13	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Salary and Benefit Adjustments												
	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.1										
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$2.1												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-70.6	-70.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-70.6										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-70.6												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.8										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.8												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.5										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.5												
Add Funding for Large and Medium Vessel Fuel and Parts												
	Inc	500.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		500.0										

In the Department of Public Safety, large and medium class vessels serve as the primary water response platforms in the event of natural disaster or critical incident in Alaska's coastal regions, as well as protect Alaska's multi-billion dollar fish and game industry. Ensuring these vessels have adequate funding for fuel, parts, and miscellaneous docking and service fees is critical to maintain a mission readiness status. The cost of fuel and vessel commodities has increased exponentially over the past two fiscal years.

The large and medium class vessels are critical in protecting life and health, and provide public safety in the state of Alaska. Vessels must be fully funded to

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
maintain a state of operational readiness.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-65.0	0.0	0.0	65.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to commodities for anticipated supply costs. The remaining authority is sufficient to cover anticipated expenditures.												
Totals		3,253.8	2,006.2	21.0	344.3	882.3	0.0	0.0	0.0	13	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		2.6	21.0	21.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000 Travel Detail Totals			2.6	21.0	21.0
2000	In-State Employee Travel	Transportation Costs associated with transit of vessel employees to port locations, training, and inspection of vessels.	1.0	13.0	13.0
2002	Out of State Employee Travel	Out-of-state travel primarily for training courses and conferences.	1.6	8.0	8.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		297.2	344.3	344.3
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			297.2	344.3	344.3
3001	Financial Services	Interest income, penalties and fines.	1.9	2.0	2.0
3003	Information Technology	Contracts with information technology firms to assist in data collection/reporting and software maintenance. Consulting services and software licenses for technology projects. Microsoft Exchange & ARMS Maintenance Agreement.	1.3	1.4	1.4
3004	Telecommunications	Long distance, local, cellular, basic equipment rental, and satellite phones.	26.6	30.0	30.0
3005	Health Services	Physicals	0.7	1.0	1.0
3006	Delivery Services	Postage, freight, and courier services.	2.3	5.0	5.0
3008	Utilities	Utility costs for posts and storage facilities to include natural gas, heating oil, electricity, water and sewer, and waste disposal.	31.2	40.0	40.0
3009	Structure/Infrastructure/Land	Architect/Engineer services.	19.8	22.0	22.0
3010	Equipment/Machinery	Repair and maintenance of law enforcement equipment, patrol vessels, boat motors/engines, all-terrain vehicles, office furniture and equipment, and communications equipment.	19.0	28.0	28.0
3011	Other Services	Security systems, printing, copying, binding, photo processing,	4.4	8.5	8.5

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			297.2	344.3	344.3
		interpretive services, commission sales, transportation, publications, and laundry.			
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA for computer EPR services.	59.7	60.0	60.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	4.6	5.0	5.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA for state telephone system, two-way communications, pagers, and service repairs.	3.5	4.0	4.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide Building maintenance services, janitorial, groundskeeping and snow removal for the DPS Anchorage complex.	0.7	1.0	1.0
3021	Inter-Agency Mail	Admin - Department-wide RSA for central mail service.	0.3	0.5	0.5
3022	Inter-Agency Human Resources	Admin - Department-wide HR chargeback.	7.9	8.0	8.0
3024	Inter-Agency Legal	Law - Department-wide RSA for legal services.	3.8	3.8	3.8
3026	Inter-Agency Insurance	Admin - Department-wide Risk management for property and overhead insurance.	88.2	90.0	90.0
3027	Inter-Agency Financial	Admin - Department-wide RSA for state accounting system, IRIS, ALDER, HRM.	1.5	2.0	2.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide ADA	0.1	0.1	0.1
3029	Inter-Agency Education/Training	Admin - Department-wide Statewide training for professional development.	19.7	25.0	25.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) RSA for DPS Administrative Services cost allocation.	0.0	5.0	5.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) RSA for DPS Commissioner's Office cost allocation.	0.0	2.0	2.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		389.6	317.3	882.3
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000 Commodities Detail Totals			389.6	317.3	882.3
4000	Business	Business, office, computer supplies, and educational subscriptions for manuals and publications.	16.9	25.0	25.0
4002	Household/Institutional	Food and non-food supplies for vessel sea days, cleaning and paper products or other institutional supplies, batteries, and clothing items.	107.4	110.0	110.0
4004	Safety	First aid supplies, fire suppression, personal floatation devices, rope, chain, batteries, flares, and equipment for search and rescue.	11.3	10.0	10.0
4011	Electrical	Batteries	0.2	0.4	0.4
4013	Lube Oils/Grease/Solvents	Lube oils, grease, and solvents for repair and maintenance.	12.6	13.0	13.0
4015	Parts and Supplies	Vessel repair and maintenance parts and supplies.	104.3	55.2	587.2
4016	Paint/Preservatives	Paint and preservative for repair and maintenance.	2.2	2.2	2.2
4019	Small Tools/Minor Equipment	Small tools and minor equipment for repair and maintenance.	1.6	1.5	1.5
4020	Equipment Fuel	Fuel for vessels.	133.1	100.0	133.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5000	Capital Outlay		0.2	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5000 Capital Outlay Detail Totals			0.2	0.0	0.0
5004	Equipment	BFY21 Actuals - One time item	0.2	0.0	0.0

Inter-Agency Services (1682)

Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)

				FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
Component Totals				190.0	206.4	206.4
With Department of Administration				180.9	189.6	189.6
With Department of Public Safety				4.6	12.0	12.0
With Department of Transportation/Public Facilities				0.7	1.0	1.0
With Department of Law				3.8	3.8	3.8
Object Class	Servicing Agency	Explanation		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA for computer EPR services.	59.7	60.0	60.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199)	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	4.6	5.0	5.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA for state telephone system, two-way communications, pagers, and service repairs.	3.5	4.0	4.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Building maintenance services, janitorial, groundskeeping and snow removal for the DPS Anchorage complex.	0.7	1.0	1.0
3021	Inter-Agency Mail	Admin - Department-wide	RSA for central mail service.	0.3	0.5	0.5
3022	Inter-Agency Human Resources	Admin - Department-wide	HR chargeback.	7.9	8.0	8.0
3024	Inter-Agency Legal	Law - Department-wide	RSA for legal services.	3.8	3.8	3.8
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	88.2	90.0	90.0
3027	Inter-Agency Financial	Admin - Department-wide	RSA for state accounting system, IRIS, ALDER, HRM.	1.5	2.0	2.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	ADA	0.1	0.1	0.1
3029	Inter-Agency Education/Training	Admin - Department-wide	Statewide training for professional	19.7	25.0	25.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
			development.			
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	RSA for DPS Administrative Services cost allocation.	0.0	5.0	5.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	RSA for DPS Commissioner's Office cost allocation.	0.0	2.0	2.0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2023 Governor (18673)
Component: Alaska Wildlife Troopers Marine Enforcement (493)
RDU: Alaska State Troopers (160)

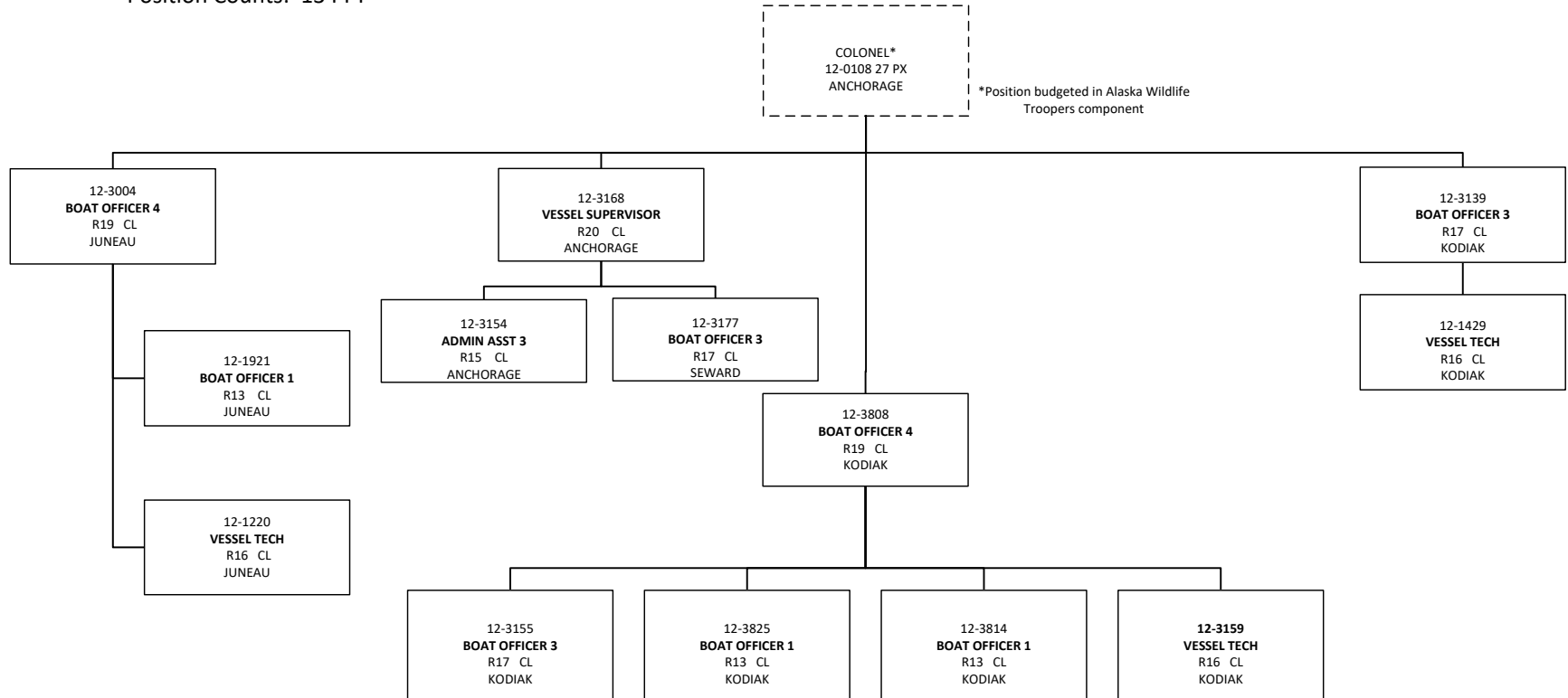
PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1220	Vessel Technician	FT	A	GP	Juneau	105	16E	12.0		63,843	0	19,911	52,626	136,380	136,380
12-1429	Vessel Technician	FT	A	GP	Kodiak	111	16N	12.0		85,527	0	21,579	62,063	169,169	169,169
12-1921	Boat Officer 1	FT	A	GP	Juneau	105	13B / C	12.0		47,737	0	20,000	46,154	113,891	113,891
12-3004	Boat Officer 4	FT	A	GP	Juneau	105	19D / E	12.0		76,111	0	30,000	61,661	167,772	167,772
12-3139	Boat Officer 3	FT	A	GP	Kodiak	111	17M	12.0		88,550	0	30,000	66,687	185,237	185,237
12-3154	Administrative Assistant 3	FT	A	GP	Anchorage	100	15C / D	12.0		53,417	0	6,086	42,826	102,329	102,329
12-3155	Boat Officer 3	FT	A	GP	Kodiak	111	17N / O	12.0		93,955	0	30,000	68,872	192,827	192,827
12-3159	Vessel Technician	FT	A	GP	Kodiak	111	16F / G	12.0		71,756	0	20,811	56,188	148,755	148,755
12-3168	Vessel Supervisor	FT	A	GP	Anchorage	200	20G	12.0		84,240	0	24,736	62,819	171,795	171,795
12-3177	Boat Officer 3	FT	A	GP	Seward	100	17B / C	12.0		59,274	0	30,000	54,857	144,131	144,131
12-3808	Boat Officer 4	FT	A	SS	Kodiak	99	19Q	12.0		121,769	2,043	30,400	81,538	235,750	235,750
12-3814	Boat Officer 1	FT	A	GP	Kodiak	111	13C / D	12.0		51,250	0	20,000	47,573	118,823	118,823
12-3825	Boat Officer 1	FT	A	GP	Kodiak	111	13K / L	12.0		64,105	0	20,000	52,768	136,873	136,873

	Total Positions	New	Deleted		Total Salary Costs:	961,534
					Total COLA:	2,043
Full Time Positions:	13	0	0		Total Premium Pay:	303,523
Part Time Positions:	0	0	0		Total Benefits:	756,632
Non Permanent Positions:	0	0	0			
Positions in Component:	13	0	0		Total Pre-Vacancy:	2,023,732
					Minus Vacancy Adjustment of 0.87%:	(17,532)
					Total Post-Vacancy:	2,006,200
Total Component Months:	156.0				Plus Lump Sum Premium Pay:	0
					Personal Services Line 100:	2,006,200

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	2,023,732	2,006,200	100.00%
Total PCN Funding:	2,023,732	2,006,200	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Alaska Wildlife Troopers Marine Enforcement (493)
 FY2023 Governor's Budget
 Position Counts: 13 PFT



*Position budgeted in Alaska Wildlife Troopers component