

State of Alaska FY2023 Governor's Operating Budget

Department of Public Safety Alaska Police Standards Council RDU/Component Budget Summary

RDU/Component: Alaska Police Standards Council

Contribution to Department's Mission

To produce and maintain highly trained and positively motivated professional officers, capable of meeting contemporary law enforcement standards of performance.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

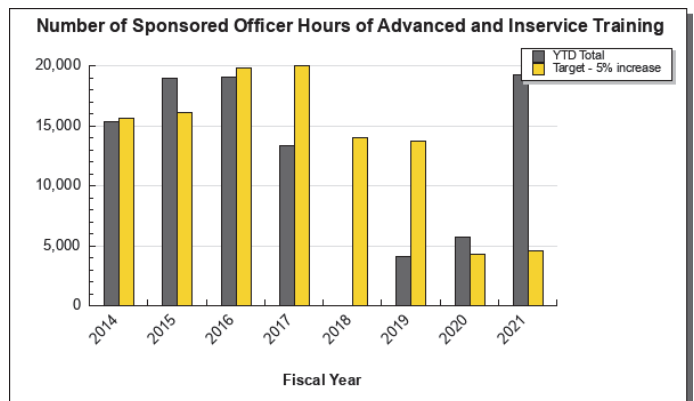
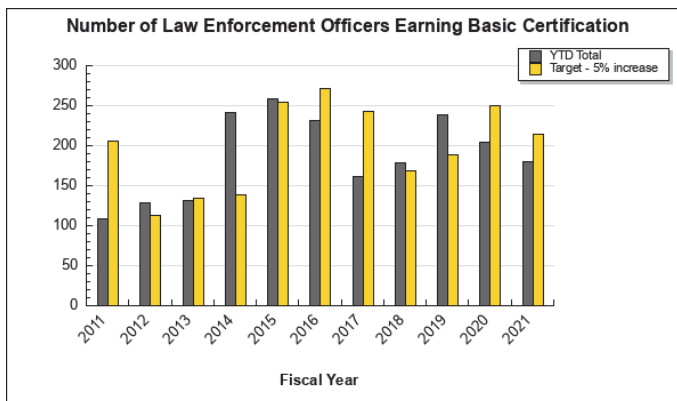
Core Services

- Provide academy, in-service, and advanced training for police, corrections, probation, parole, and municipal correctional officers.
- Ensure compliance with APSC minimum qualification regulations.

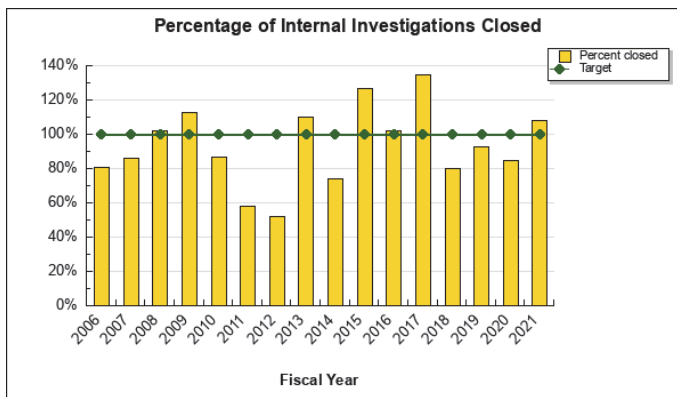
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Provide academy, in-service, and advanced training for police, corrections, probation, parole, and municipal correctional officers.



2. Ensure compliance with APSC minimum qualification regulations.



Major Component Accomplishments in 2021

The Council sponsored eleven (11) recruits for basic academy training in FY2021. APSC sponsored 408 officers'

attendance in 24 training events and delivered 9,444 officer-hours of training in FY2021. COVID-19 is still affecting the planning and sponsoring of training. During FY2021, APSC responded to 509 formal records requests (nearly a 125 percent increase from the prior year) and conducted 202 individual training evaluations for officers pursuing reciprocal Alaska police certification. 253 certifications were issued to officers who met training, education, and experience requirements and over 24 courses and 42 instructors were certified during FY2021.

To resolve regulatory compliance issues, all misconduct or disqualification investigations are completed as soon as possible. Misconduct investigations pertain to alleged wrongdoing by certified officers, whereas disqualification investigations focus on whether there is cause for denying certification to an applicant. When these claims are substantiated, administrative action begins, and can sometimes take several years to resolve. When misconduct is unsubstantiated or determined to be non-disqualifying, the case is closed immediately with no further action taken by APSC.

During FY2021 the council opened 36 new misconduct or disqualification investigations or cases, and closed 39 cases. The reported closed case investigations include cases that were closed during FY2021, regardless of which year they were initiated. Four cases were resolved in FY2021 with a revocation or disqualification action. As of September 3, 2021, APSC has 25 ongoing cases. These cases are in various stages of investigation or administrative action (i.e., pending criminal convictions, discovery, court hearings, council action, and/or superior court appeals). APSC currently has 2 open cases pending hearings with the Office of Administrative Hearings.

In addition to formal misconduct investigations, the council received 54 formal complaints during FY2021 that did not rise to the level of a formal investigation. These cases were either dismissed as being beyond the authority of the Council, unfounded, or referred to another agency for their investigation prior to any potential council action.

Key Component Challenges

Training opportunities are provided based on available funding and the number of eligible attendees who can take time away from their duties to attend training. More and more state and municipal agencies are seeing staffing shortfalls and are carrying significant vacancies. This often thwarts efforts for existing staff to attend training, even when training events are sponsored. The restrictions in place due to the COVID-19 pandemic resulted in the cancellation and elimination of training events throughout of 2021. This restriction appears to be extending well into FY2022 and drove the decision to focus on developing and providing distance learning and online training events for public safety officers.

The council remains committed to supporting advanced in-service training for police, corrections, probation, parole, and municipal correctional officers. APSC intends to increase regionalized training opportunities to maximize officer attendance from smaller rural agencies in FY2022 and hopes to do so once pandemic travel and social distancing restrictions are relaxed.

The Council is primarily funded through program receipts from court surcharge fees remitted to the Police Training Fund; certification fees contribute about 2% each year. At the department's request, the annual carryforward limitation for program receipts was lifted for FY2022. Considering the pandemic's impacts on training and travel for council meetings, this change will provide enhanced financial resources for development of online course content and future regional training programs.

Significant Changes in Results to be Delivered in FY2023

With the focus of APSC's training efforts now on advanced and in-service programs, all training sponsorship will focus on these areas through development and delivery of distance learning programs and expanding rural officers' access to training. Specific advanced training needs identified by constituent groups include leadership training, field training officer courses, instructor development, advanced investigative and interviewing courses, defensive tactics and de-escalation, crisis intervention and working with individuals with disabilities. FY2022 is now the first full year the council will benefit from increased court-imposed Police Training Fund Surcharge fees and potentially not be impacted by pandemic travel and social distancing restrictions. APSC will be funding and supporting both academy reimbursements as well as increasing direct training delivery.

Statutory and Regulatory Authority

Alaska Police Standards Council (AS 18.65.130-AS 18.65.290) (13 AAC 85)
Certification of Police, Probation, Parole, Correctional, Municipality Officer Training Programs and Instructors
(13 AAC 87)
Minimum Standards for Village Police Officers (13 AAC 89)
Surcharges (AS 12.25.195(c), AS 12.55.030, AS 28.05.151, AS 29.25.074 and receipts collected under
AS 18.65.220(7))

Contact Information
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Alaska Police Standards Council Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2022</u> <u>Management</u> <u>Plan</u>	<u>FY2023</u> <u>Governor</u>		
Full-time	4	4	Annual Salaries	357,714
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	221,134
			<i>Less 3.00% Vacancy Factor</i>	(17,365)
			Lump Sum Premium Pay	0
Totals	4	4	Total Personal Services	561,483

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 2	0	0	1	0	1
Admn Inv 1 DPS	0	0	1	0	1
Exec Dir APSC	1	0	0	0	1
Trn Coord APSC	1	0	0	0	1
Totals	2	0	2	0	4

Component Detail All Funds
Department of Public Safety

Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	506.4	586.1	586.1	577.0	561.5	-15.5	-2.7%
72000 Travel	5.1	43.8	43.8	61.8	61.8	0.0	0.0%
73000 Services	488.9	749.5	749.5	740.6	739.1	-1.5	-0.2%
74000 Commodities	5.2	37.5	37.5	37.5	37.5	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,005.6	1,416.9	1,416.9	1,416.9	1,399.9	-17.0	-1.2%
Fund Sources:							
1005 GF/Prgm (DGF)	1,003.2	1,336.9	1,336.9	1,336.9	1,319.9	-17.0	-1.3%
1092 MHTAAR (Other)	2.4	80.0	80.0	80.0	80.0	0.0	0.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	1,003.2	1,336.9	1,336.9	1,336.9	1,319.9	-17.0	-1.3%
Other Funds	2.4	80.0	80.0	80.0	80.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	4	4	4	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	1,416.9	586.1	43.8	749.5	37.5	0.0	0.0	0.0	4	0	0
1005 GF/Prgm		1,336.9										
1092 MHTAAR		80.0										
Subtotal		1,416.9	586.1	43.8	749.5	37.5	0.0	0.0	0.0	4	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-9.1	18.0	-8.9	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services and contractual to travel to cover anticipated travel costs. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		1,416.9	577.0	61.8	740.6	37.5	0.0	0.0	0.0	4	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
Reverse MH Trust: Implement CIT Training												
	OTI	-80.0	0.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-80.0										
Reverse Mental Health Trust recommendation to reflect zero-based mental health budget.												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-18.7	-18.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-18.7										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-18.7												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		1.6										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.6												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		0.1										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.1												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders												
	IncT	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		80.0										
<p>This project maintains a critical component of the Trust's disability justice focus area by providing foundational knowledge for law enforcement and first responders on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around Title 47, the state's community behavioral health system to municipal law enforcement, the Alaska State Troopers (AST), and other first responders.</p> <p>Through this training, the Department of Public Safety (DPS) and the Alaska Police Standards Council (APSC) support first responder behavioral health training and programs for APSC certified municipal and State law enforcement, APSC certified municipal and State correctional officers, APSC certified probation officers, and village police safety officers. This training includes but is not limited to 40 hours of crisis intervention team training that adheres to the nationally recognized Memphis Model that will provide Alaska's first responders with the tools to best respond to calls for service involving persons with mental and behavioral health issues and who may be experiencing a mental health crisis.</p>												
Align Authority with Anticipated Expenditures												
	LIT	0.0	1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0	0	0
<p>AK Police Standards Council needs to transfer \$1.5 of general fund program receipt (1005) authority from services to personal services to balance the needs of the component.</p>												
Totals		1,399.9	561.5	61.8	739.1	37.5	0.0	0.0	0.0	4	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska Police Standards Council (519)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		5.1	61.8	61.8
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000 Travel Detail Totals			5.1	61.8	61.8
2000	In-State Employee Travel	In-state travel for enforcement investigations, premises inspections, public hearings, and investigations.	2.7	25.0	25.0
2001	In-State Non-Employee Travel	Alaska Police Standards Council travel to meeting locations. Witness and hearing officer travel. Travel for APSC regulated agencies to trainings and conferences.	2.4	13.8	13.8
2002	Out of State Employee Travel	Travel by administrator to training and conferences.	0.0	23.0	23.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Police Standards Council (519)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		488.9	740.6	739.1
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			488.9	740.6	739.1
3000	Education Services	Training support services.	217.8	310.0	224.2
3001	Financial Services	Financial services.	0.6	0.6	0.6
3002	Legal and Judicial Services	Attorney fees.	1.1	15.0	15.0
3003	Information Technology	Software acquisition and licensing.	131.9	130.3	130.3
3004	Telecommunications	Telephone services.	0.0	0.2	0.2
3007	Advertising and Promotions	Advertising and promotions.	1.5	1.0	1.0
3011	Other Services	Security systems, printing and copying, graphics.	0.0	2.5	2.5
3017	Inter-Agency Information Technology Non-Telecommunications	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	3.2	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA for computer services and Microsoft Exchange.	0.1	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) LAN/WAN support.	1.4	3.0	3.0
3018	Inter-Agency Information Technology Telecommunications	Telecommunications enterprise productivity rate.	1.1	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide PBX and EPR telecommunications services and charges, VPN.	0.0	5.5	5.5
3021	Inter-Agency Mail	Central mail service (I/A transfer to DOA, Shared Services).	0.1	0.0	0.0
3021	Inter-Agency Mail	Admin - Department-wide Central Mail.	0.0	0.1	0.1

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Police Standards Council (519)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			488.9	740.6	739.1
3022	Inter-Agency Human Resources	Department of Administration, Human Resource Chargeback	2.4	0.0	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide	0.0	2.7	2.7
3023	Inter-Agency Building Leases	Admin - Department-wide	20.1	20.1	20.1
3024	Inter-Agency Legal	Law - Department-wide	4.2	10.0	10.0
3026	Inter-Agency Insurance	Risk management for property and overhead insurance.	0.8	0.0	0.0
3026	Inter-Agency Insurance	Admin - Department-wide	0.0	0.5	0.5
3027	Inter-Agency Financial	State accounting and payroll system costs (I/A transfer to DOA, Finance). IRIS HRM/ ALDER/ IRIS financial support.	0.5	0.0	0.0
3027	Inter-Agency Financial	Admin - Department-wide	0.0	0.5	0.5
3029	Inter-Agency Education/Training	State provided training.	48.2	48.2	23.9
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	0.0	65.0	65.0
3030	Inter-Agency Hearing/Mediation	Law - Department-wide	0.0	55.0	55.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	45.3	45.3	160.0
3037	State Equipment Fleet	State Equipment Fleet vehicle leasing and maintenance.	2.5	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide	0.0	3.9	3.9

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Police Standards Council (519)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			488.9	740.6	739.1
3038	Inter-Agency Management/Consulting	Interdepartmental service contracts.	6.1	6.1	0.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide SSOA travel services.	0.0	3.1	3.1
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) DPS Administrative Services cost allocation.	0.0	10.0	10.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) DPS Office of Professional Standards cost allocation.	0.0	2.0	2.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Police Standards Council (519)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		5.2	37.5	37.5
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000 Commodities Detail Totals			5.2	37.5	37.5
4000	Business	Business, office, photographic, and computer supplies.	5.2	37.5	37.5

Revenue Detail (1681)
Department of Public Safety

Component: Alaska Police Standards Council (519)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5005 GF/Prgm (1005 GF/Prgm)			1,003.2	1,336.9	1,319.9
5102 Program Receipts Public Protection - Fines and Forfeitures		<p>Revenue reduced by \$1,052,192.78 for revenue carried forward from FY2021 to FY2022, per revenue carry-forward language in budget bill.</p> <p>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151 and AS 29.25.074 and receipts collected under AS 18.65.220(7).</p> <p>Revenue transaction was processed in IRIS on 9/10/21.</p> <p>The 1994 Legislature established the Alaska Police training Fund which benefits from surcharges assessed for violations of certain traffic rules. The 1998 Legislature expanded the list of criminal offenses and violations on which a surcharge can be levied to benefit the police training fund. In addition, Alaska Police Standards Council collects fees for processing applications for certification of police, corrections, probation, and parole officers.</p> <p>\$100 surcharge for felony offense [AS 12.25.195(C); AS</p>	163.9	1,251.9	1,234.9

Revenue Detail (1681)
Department of Public Safety

Component: Alaska Police Standards Council (519)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
		12.55.039(a)(1)].			
		\$75 surcharge for serious motor vehicle offenses [AS 12.25.195(C); AS 12.55.039(a)(2)].			
		\$50 surcharge for misdemeanor offenses for which incarceration may be imposed [AS 12.25.195(c); AS 12.55.039(a)(3)].			
5103 Program Receipts - Charges for Services		\$10 surcharge for all other misdemeanors, infraction, or violations [AS 12.25.195(C); AS 12.55.039(a)(4)]. BFY2020 Revenue Carry Forward to BFY2021 Miscellaneous program receipts for training services.	839.3	85.0	85.0
6092 MHTAAR (1092 MHTAAR)			2.4	80.0	80.0
6691 Mental Health Trust Auth Auth Rec - Miscellaneous		Grant for community-based crisis intervention training.	2.4	80.0	80.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Police Standards Council (519)

	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
Component Totals	71.1	226.7	341.4
With Department of Administration	65.5	142.8	257.5
With Department of Public Safety	1.4	15.0	15.0
With Department of Law	4.2	65.0	65.0
With Department of Transportation/Public Facilities	0.0	3.9	3.9

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA for computer services and Microsoft Exchange.	0.1	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) LAN/WAN support.	1.4	3.0	3.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide PBX and EPR telecommunications services and charges, VPN.	0.0	5.5	5.5
3021	Inter-Agency Mail	Admin - Department-wide Central Mail.	0.0	0.1	0.1
3022	Inter-Agency Human Resources	Admin - Department-wide HR chargeback.	0.0	2.7	2.7
3023	Inter-Agency Building Leases	Admin - Department-wide State-owned building leases	20.1	20.1	20.1
3024	Inter-Agency Legal	Law - Department-wide Regulations review.	4.2	10.0	10.0
3026	Inter-Agency Insurance	Admin - Department-wide RSA with risk management overhead charges.	0.0	0.5	0.5
3027	Inter-Agency Financial	Admin - Department-wide IRIS, ALDER and HRM support.	0.0	0.5	0.5
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide Interagency mediation services	0.0	65.0	65.0
3030	Inter-Agency Hearing/Mediation	Law - Department-wide Legal services provided by Department of Law, Civil Division.	0.0	55.0	55.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide Hearing officer and mediator services.	45.3	45.3	160.0
3037	State Equipment Fleet	Trans - Department-wide State Equipment Fleet costs such as fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement,	0.0	3.9	3.9

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Police Standards Council (519)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
			unallowable A87 expenses, and repairs and maintenance services due to accident damage.			
3038	Inter-Agency Management/Consulting	Admin - Department-wide	SSOA travel services.	0.0	3.1	3.1
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Administrative Services cost allocation.	0.0	10.0	10.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Office of Professional Standards cost allocation.	0.0	2.0	2.0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2023 Governor (18673)
Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-0082	Exec Dir APSC	FT	A	XE	Anchorage	N00	23O	12.0		120,764	0	0	69,038	189,802	0
12-0084	Administrative Assistant 2	FT	A	GP	Juneau	105	14G / J	12.0		61,196	0	0	43,511	104,707	0
12-0112	Admn Inv 1 DPS	FT	A	GP	Juneau	105	21G / J	12.0		96,252	0	0	57,677	153,929	0
12-0113	Trn Coord APSC	FT	A	GP	Anchorage	100	19G	12.0		79,502	0	0	50,908	130,410	0
													Total Salary Costs:	357,714	
													Total COLA:	0	
													Total Premium Pay:	0	
													Total Benefits:	221,134	
													Total Pre-Vacancy:	578,848	
													Minus Vacancy Adjustment of 3.00%:	(17,365)	
													Total Post-Vacancy:	561,483	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	561,483	
Total Component Months:		48.0													

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1005 General Fund/Program Receipts	578,848	561,483	100.00%
Total PCN Funding:	578,848	561,483	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
RDU: Alaska Police Standards Council (162)
Component: Alaska Police Standards Council (519)
Position Counts: 4 PFTs

