

Department Priority Programs by Component (1760)

Department of Public Safety

Scenario: FY2022 Management Plan (18175)

RDU/ Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department total:	188,173.5	8,849.5	12,399.1	28,137.6	237,559.7	872.0	18.0	28.0
Fire and Life Safety (556)	2,669.0	2,298.4	402.4	553.2	5,923.0	29.0	0.0	0.0
Fire and Life Safety (3051)	2,552.4	2,298.4	192.3	500.0	5,543.1	28.0	0.0	0.0
Statewide Public Safety Programs	2,552.4 100%	2,298.4 100%	192.3 100%	500.0 100%	5,543.1	28.0 100%	0.0	0.0
Alaska Fire Standards Council (2428)	116.6	0.0	210.1	53.2	379.9	1.0	0.0	0.0
Statewide Public Safety Programs	116.6 100%	0.0	210.1 100%	53.2 100%	379.9	1.0 100%	0.0	0.0
Alaska State Troopers (160)	143,123.6	1,831.4	3,769.8	9,651.4	158,376.2	682.0	18.0	19.0
Special Projects (1001)	73.0	0.0	316.0	7,073.7	7,462.7	4.0	0.0	5.0
Law Enforcement Patrol & Investigations	73.0 100%	0.0	316.0 100%	7,073.7 100%	7,462.7	4.0 100%	0.0	5.0 100%
Alaska Bureau of Highway Patrol (3073)	1,218.9	0.0	1,847.9	0.0	3,066.8	4.0	0.0	0.0
Highway Safety	1,218.9 100%	0.0	1,847.9 100%	0.0	3,066.8	4.0 100%	0.0	0.0
Alaska Bureau of Judicial Services (2885)	4,830.1	58.8	0.0	0.0	4,888.9	35.0	0.0	0.0
Statewide Public Safety Programs	4,830.1 100%	58.8 100%	0.0	0.0	4,888.9	35.0 100%	0.0	0.0
Prisoner Transportation (512)	1,884.2	0.0	70.0	0.0	1,954.2	0.0	0.0	0.0
Statewide Public Safety Programs	1,884.2 100%	0.0	70.0 100%	0.0	1,954.2	0.0	0.0	0.0
Search and Rescue (513)	575.5	0.0	0.0	0.0	575.5	0.0	0.0	0.0
Statewide Public Safety Programs	575.5 100%	0.0	0.0	0.0	575.5	0.0	0.0	0.0
Rural Trooper Housing (515)	1,312.4	1,497.6	36.0	0.0	2,846.0	0.0	0.0	0.0
Rural Law Enforcement	1,312.4 100%	1,497.6 100%	36.0 100%	0.0	2,846.0	0.0	0.0	0.0
Statewide Drug and Alcohol Enforcement Unit (3052)	7,212.2	0.0	0.0	2,577.7	9,789.9	30.0	0.0	0.0
Law Enforcement Patrol & Investigations	7,212.2 100%	0.0	0.0	2,577.7 100%	9,789.9	30.0 100%	0.0	0.0
Alaska State Trooper Detachments (2325)	82,976.6	100.0	496.1	0.0	83,572.7	400.0	0.0	11.0
Law Enforcement Patrol & Investigations	53,105.0 64%	100.0 100%	302.6 61%	0.0	53,507.6	396.0 99%	0.0	11.0 100%
Rural Law Enforcement	12,446.5 15%	0.0	84.3 17%	0.0	12,530.8	0.0	0.0	0.0
Domestic Violence & Sexual Assault Programs	17,425.1 21%	0.0	109.1 22%	0.0	17,534.2	4.0 1%	0.0	0.0
Training Academy Recruit Sal. (3280)	1,599.1	0.0	0.0	0.0	1,599.1	17.0	0.0	0.0
Statewide Public Safety Programs	1,599.1 100%	0.0	0.0	0.0	1,599.1	17.0 100%	0.0	0.0

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Alaska State Troopers (160)	143,123.6	1,831.4	3,769.8	9,651.4	158,376.2	682.0	18.0	19.0
Alaska Bureau of Investigation (2744)	9,369.4	0.0	0.0	0.0	9,369.4	48.0	0.0	3.0
Law Enforcement Patrol & Investigations	5,621.6 60%	0.0	0.0	0.0	5,621.6	48.0 100%	0.0	3.0 100%
Domestic Violence & Sexual Assault Programs	3,747.8 40%	0.0	0.0	0.0	3,747.8	0.0	0.0	0.0
Alaska Wildlife Troopers (2746)	24,419.4	175.0	167.6	0.0	24,762.0	107.0	18.0	0.0
Resource Protection	24,419.4 100%	175.0 100%	167.6 100%	0.0	24,762.0	107.0 100%	18.0 100%	0.0
Alaska Wildlife Troopers Aircraft Section (492)	4,832.8	0.0	836.2	0.0	5,669.0	24.0	0.0	0.0
Statewide Public Safety Programs	0.0	0.0	836.2 100%	0.0	836.2	0.0	0.0	0.0
Resource Protection	4,832.8 100%	0.0	0.0	0.0	4,832.8	24.0 100%	0.0	0.0
Alaska Wildlife Troopers Marine Enforcement (493)	2,820.0	0.0	0.0	0.0	2,820.0	13.0	0.0	0.0
Resource Protection	2,820.0 100%	0.0	0.0	0.0	2,820.0	13.0 100%	0.0	0.0
Village Public Safety Officer Program (161)	13,740.7	0.0	0.0	0.0	13,740.7	3.0	0.0	0.0
Village Public Safety Officer Program (3047)	13,740.7	0.0	0.0	0.0	13,740.7	3.0	0.0	0.0
Rural Law Enforcement	13,740.7 100%	0.0	0.0	0.0	13,740.7	3.0 100%	0.0	0.0
Alaska Police Standards Council (162)	0.0	1,336.9	80.0	0.0	1,416.9	4.0	0.0	0.0
Alaska Police Standards Council (519)	0.0	1,336.9	80.0	0.0	1,416.9	4.0	0.0	0.0
Statewide Public Safety Programs	0.0	1,336.9 100%	80.0 100%	0.0	1,416.9	4.0 100%	0.0	0.0
Council on Domestic Violence and Sexual Assault (164)	10,697.0	2,000.0	271.7	13,778.4	26,747.1	9.0	0.0	0.0
Council on Domestic Violence and Sexual Assault (521)	10,697.0	2,000.0	271.7	13,778.4	26,747.1	9.0	0.0	0.0
Domestic Violence & Sexual Assault Programs	10,697.0 100%	2,000.0 100%	271.7 100%	13,778.4 100%	26,747.1	9.0 100%	0.0	0.0
Statewide Support (165)	17,943.2	1,382.8	6,848.0	3,154.6	29,328.6	142.0	0.0	9.0
Commissioner's Office (523)	956.5	0.0	586.2	0.0	1,542.7	8.0	0.0	1.0
Law Enforcement Patrol & Investigations	143.5 15%	0.0	87.9 15%	0.0	231.4	0.0	0.0	0.0
Rural Law Enforcement	95.7 10%	0.0	58.6 10%	0.0	154.3	0.0	0.0	0.0

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Department total:	188,173.5	8,849.5	12,399.1	28,137.6	237,559.7	872.0	18.0	28.0
Statewide Support (165)	17,943.2	1,382.8	6,848.0	3,154.6	29,328.6	142.0	0.0	9.0
Commissioner's Office (523)	956.5	0.0	586.2	0.0	1,542.7	8.0	0.0	1.0
Domestic Violence & Sexual Assault Programs	95.7 10%	0.0	58.6 10%	0.0	154.3	0.0	0.0	0.0
Statewide Public Safety Programs	478.3 50%	0.0	293.1 50%	0.0	771.4	8.0 100%	0.0	1.0 100%
Resource Protection	95.7 10%	0.0	58.6 10%	0.0	154.3	0.0	0.0	0.0
Highway Safety	47.8 5%	0.0	29.3 5%	0.0	77.1	0.0	0.0	0.0
Training Academy (524)	2,294.6	184.3	1,310.5	0.0	3,789.4	11.0	0.0	0.0
Rural Law Enforcement	458.9 20%	36.9 20%	262.1 20%	0.0	757.9	0.0	0.0	0.0
Statewide Public Safety Programs	1,835.7 80%	147.4 80%	1,048.4 80%	0.0	3,031.5	11.0 100%	0.0	0.0
Administrative Services (525)	2,695.2	0.0	1,052.7	0.0	3,747.9	26.0	0.0	0.0
Law Enforcement Patrol & Investigations	269.5 10%	0.0	105.3 10%	0.0	374.8	0.0	0.0	0.0
Rural Law Enforcement	269.5 10%	0.0	105.3 10%	0.0	374.8	0.0	0.0	0.0
Domestic Violence & Sexual Assault Programs	269.5 10%	0.0	105.3 10%	0.0	374.8	0.0	0.0	0.0
Statewide Public Safety Programs	1,347.6 50%	0.0	526.4 50%	0.0	1,874.0	26.0 100%	0.0	0.0
Resource Protection	269.5 10%	0.0	105.3 10%	0.0	374.8	0.0	0.0	0.0
Highway Safety	269.5 10%	0.0	105.3 10%	0.0	374.8	0.0	0.0	0.0
Information Systems (3199)	1,510.2	220.9	1,187.0	0.0	2,918.1	11.0	0.0	0.0
Statewide Public Safety Programs	1,510.2 100%	220.9 100%	1,187.0 100%	0.0	2,918.1	11.0 100%	0.0	0.0
Criminal Justice Information Systems Program (3200)	3,657.5	977.6	1,402.7	2,258.7	8,296.5	44.0	0.0	6.0
Statewide Public Safety Programs	3,657.5 100%	977.6 100%	1,402.7 100%	2,258.7 100%	8,296.5	44.0 100%	0.0	6.0 100%
Laboratory Services (527)	6,251.5	0.0	303.0	895.9	7,450.4	42.0	0.0	2.0
Statewide Public Safety Programs	6,251.5 100%	0.0	303.0 100%	895.9 100%	7,450.4	42.0 100%	0.0	2.0 100%
Facility Maintenance (2368)	463.3	0.0	1,005.9	0.0	1,469.2	0.0	0.0	0.0
Law Enforcement Patrol & Investigations	88.0 19%	0.0	191.1 19%	0.0	279.1	0.0	0.0	0.0
Rural Law Enforcement	162.2 35%	0.0	352.1 35%	0.0	514.2	0.0	0.0	0.0
Statewide Public Safety Programs	88.0 19%	0.0	191.1 19%	0.0	279.1	0.0	0.0	0.0

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Statewide Support (165)	17,943.2	1,382.8	6,848.0	3,154.6	29,328.6	142.0	0.0	9.0
Facility Maintenance (2368)	463.3	0.0	1,005.9	0.0	1,469.2	0.0	0.0	0.0
Resource Protection	106.6 23%	0.0	231.4 23%	0.0	337.9	0.0	0.0	0.0
Highway Safety	18.5 4%	0.0	40.2 4%	0.0	58.8	0.0	0.0	0.0
DPS State Facilities Rent (2469)	114.4	0.0	0.0	0.0	114.4	0.0	0.0	0.0
Domestic Violence & Sexual Assault Programs	34.3 30%	0.0	0.0	0.0	34.3	0.0	0.0	0.0
Statewide Public Safety Programs	80.1 70%	0.0	0.0	0.0	80.1	0.0	0.0	0.0
Violent Crimes Compensation Board (163)	0.0	0.0	1,027.2	1,000.0	2,027.2	3.0	0.0	0.0
Violent Crimes Compensation Board (520)	0.0	0.0	1,027.2	1,000.0	2,027.2	3.0	0.0	0.0
Statewide Public Safety Programs	0.0	0.0	1,027.2 100%	1,000.0 100%	2,027.2	3.0 100%	0.0	0.0