

**Components by Department Priority Programs (1761)**  
**Department of Public Safety**

Scenario: FY2022 Management Plan (18175)

Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Department Totals:</b>		<b>188,173.5</b>	<b>8,849.5</b>	<b>12,399.1</b>	<b>28,137.6</b>	<b>237,559.7</b>	<b>872.0</b>	<b>18.0</b>	<b>28.0</b>
<b>Law Enforcement Patrol &amp; Investigations</b>		<b>66,512.9</b>	<b>100.0</b>	<b>1,002.9</b>	<b>9,651.4</b>	<b>77,267.2</b>	<b>478.0</b>	<b>0.0</b>	<b>19.0</b>
Special Projects (1001)		73.0 100%	0.0	316.0 100%	7,073.7 100%	7,462.7	4.0 100%	0.0	5.0 100%
Statewide Drug and Alcohol Enforcement Unit (3052)		7,212.2 100%	0.0	0.0	2,577.7 100%	9,789.9	30.0 100%	0.0	0.0
Alaska State Trooper Detachments (2325)		53,105.0 64%	100.0 100%	302.6 61%	0.0	53,507.6	396.0 99%	0.0	11.0 100%
Alaska Bureau of Investigation (2744)		5,621.6 60%	0.0	0.0	0.0	5,621.6	48.0 100%	0.0	3.0 100%
Commissioner's Office (523)		143.5 15%	0.0	87.9 15%	0.0	231.4	0.0	0.0	0.0
Administrative Services (525)		269.5 10%	0.0	105.3 10%	0.0	374.8	0.0	0.0	0.0
Facility Maintenance (2368)		88.0 19%	0.0	191.1 19%	0.0	279.1	0.0	0.0	0.0
<b>Rural Law Enforcement</b>		<b>28,485.8</b>	<b>1,534.5</b>	<b>898.4</b>	<b>0.0</b>	<b>30,918.7</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>
Rural Trooper Housing (515)		1,312.4 100%	1,497.6 100%	36.0 100%	0.0	2,846.0	0.0	0.0	0.0
Alaska State Trooper Detachments (2325)		12,446.5 15%	0.0	84.3 17%	0.0	12,530.8	0.0	0.0	0.0
Village Public Safety Officer Program (3047)		13,740.7 100%	0.0	0.0	0.0	13,740.7	3.0 100%	0.0	0.0
Commissioner's Office (523)		95.7 10%	0.0	58.6 10%	0.0	154.3	0.0	0.0	0.0
Training Academy (524)		458.9 20%	36.9 20%	262.1 20%	0.0	757.9	0.0	0.0	0.0
Administrative Services (525)		269.5 10%	0.0	105.3 10%	0.0	374.8	0.0	0.0	0.0
Facility Maintenance (2368)		162.2 35%	0.0	352.1 35%	0.0	514.2	0.0	0.0	0.0
<b>Domestic Violence &amp; Sexual Assault Programs</b>		<b>32,269.3</b>	<b>2,000.0</b>	<b>544.7</b>	<b>13,778.4</b>	<b>48,592.5</b>	<b>13.0</b>	<b>0.0</b>	<b>0.0</b>
Alaska State Trooper Detachments (2325)		17,425.1 21%	0.0	109.1 22%	0.0	17,534.2	4.0 1%	0.0	0.0
Alaska Bureau of Investigation (2744)		3,747.8 40%	0.0	0.0	0.0	3,747.8	0.0	0.0	0.0
Council on Domestic Violence and Sexual Assault (521)		10,697.0 100%	2,000.0 100%	271.7 100%	13,778.4 100%	26,747.1	9.0 100%	0.0	0.0
Commissioner's Office (523)		95.7 10%	0.0	58.6 10%	0.0	154.3	0.0	0.0	0.0
Administrative Services (525)		269.5 10%	0.0	105.3 10%	0.0	374.8	0.0	0.0	0.0
DPS State Facilities Rent (2469)		34.3 30%	0.0	0.0	0.0	34.3	0.0	0.0	0.0

Note: Report uses included change records. Percentages represent percentage of component contributing to priority.

**Components by Department Priority Programs (1761)**  
**Department of Public Safety**

Scenario: FY2022 Management Plan (18175)

Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Department Totals:</b>		<b>188,173.5</b>	<b>8,849.5</b>	<b>12,399.1</b>	<b>28,137.6</b>	<b>237,559.7</b>	<b>872.0</b>	<b>18.0</b>	<b>28.0</b>
<b>Statewide Public Safety Programs</b>		<b>26,806.7</b>	<b>5,040.0</b>	<b>7,367.5</b>	<b>4,707.8</b>	<b>43,922.0</b>	<b>230.0</b>	<b>0.0</b>	<b>9.0</b>
Fire and Life Safety (3051)		2,552.4 100%	2,298.4 100%	192.3 100%	500.0 100%	5,543.1	28.0 100%	0.0	0.0
Alaska Fire Standards Council (2428)		116.6 100%	0.0	210.1 100%	53.2 100%	379.9	1.0 100%	0.0	0.0
Alaska Bureau of Judicial Services (2885)		4,830.1 100%	58.8 100%	0.0	0.0	4,888.9	35.0 100%	0.0	0.0
Prisoner Transportation (512)		1,884.2 100%	0.0	70.0 100%	0.0	1,954.2	0.0	0.0	0.0
Search and Rescue (513)		575.5 100%	0.0	0.0	0.0	575.5	0.0	0.0	0.0
Training Academy Recruit Sal. (3280)		1,599.1 100%	0.0	0.0	0.0	1,599.1	17.0 100%	0.0	0.0
Alaska Wildlife Troopers Aircraft Section (492)		0.0	0.0	836.2 100%	0.0	836.2	0.0	0.0	0.0
Alaska Police Standards Council (519)		0.0	1,336.9 100%	80.0 100%	0.0	1,416.9	4.0 100%	0.0	0.0
Commissioner's Office (523)		478.3 50%	0.0	293.1 50%	0.0	771.4	8.0 100%	0.0	1.0 100%
Training Academy (524)		1,835.7 80%	147.4 80%	1,048.4 80%	0.0	3,031.5	11.0 100%	0.0	0.0
Administrative Services (525)		1,347.6 50%	0.0	526.4 50%	0.0	1,874.0	26.0 100%	0.0	0.0
Information Systems (3199)		1,510.2 100%	220.9 100%	1,187.0 100%	0.0	2,918.1	11.0 100%	0.0	0.0
Criminal Justice Information Systems Program (3200)		3,657.5 100%	977.6 100%	1,402.7 100%	2,258.7 100%	8,296.5	44.0 100%	0.0	6.0 100%
Laboratory Services (527)		6,251.5 100%	0.0	303.0 100%	895.9 100%	7,450.4	42.0 100%	0.0	2.0 100%
Facility Maintenance (2368)		88.0 19%	0.0	191.1 19%	0.0	279.1	0.0	0.0	0.0
DPS State Facilities Rent (2469)		80.1 70%	0.0	0.0	0.0	80.1	0.0	0.0	0.0
Violent Crimes Compensation Board (520)		0.0	0.0	1,027.2 100%	1,000.0 100%	2,027.2	3.0 100%	0.0	0.0
<b>Resource Protection</b>		<b>32,543.9</b>	<b>175.0</b>	<b>562.8</b>	<b>0.0</b>	<b>33,281.8</b>	<b>144.0</b>	<b>18.0</b>	<b>0.0</b>
Alaska Wildlife Troopers (2746)		24,419.4 100%	175.0 100%	167.6 100%	0.0	24,762.0	107.0 100%	18.0 100%	0.0
Alaska Wildlife Troopers Aircraft Section (492)		4,832.8 100%	0.0	0.0	0.0	4,832.8	24.0 100%	0.0	0.0
Alaska Wildlife Troopers Marine Enforcement (493)		2,820.0 100%	0.0	0.0	0.0	2,820.0	13.0 100%	0.0	0.0
Commissioner's Office (523)		95.7 10%	0.0	58.6 10%	0.0	154.3	0.0	0.0	0.0
Administrative Services (525)		269.5 10%	0.0	105.3 10%	0.0	374.8	0.0	0.0	0.0
Facility Maintenance (2368)		106.6 23%	0.0	231.4 23%	0.0	337.9	0.0	0.0	0.0

Note: Report uses included change records. Percentages represent percentage of component contributing to priority.

**Components by Department Priority Programs (1761)**  
**Department of Public Safety**

Scenario: FY2022 Management Plan (18175)

Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Department Totals:</b>		<b>188,173.5</b>	<b>8,849.5</b>	<b>12,399.1</b>	<b>28,137.6</b>	<b>237,559.7</b>	<b>872.0</b>	<b>18.0</b>	<b>28.0</b>
<b>Highway Safety</b>		<b>1,554.8</b>	<b>0.0</b>	<b>2,022.7</b>	<b>0.0</b>	<b>3,577.5</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>
Alaska Bureau of Highway Patrol (3073)		1,218.9 100%	0.0	1,847.9 100%	0.0	3,066.8	4.0 100%	0.0	0.0
Commissioner's Office (523)		47.8 5%	0.0	29.3 5%	0.0	77.1	0.0	0.0	0.0
Administrative Services (525)		269.5 10%	0.0	105.3 10%	0.0	374.8	0.0	0.0	0.0
Facility Maintenance (2368)		18.5 4%	0.0	40.2 4%	0.0	58.8	0.0	0.0	0.0

Note: Report uses included change records. Percentages represent percentage of component contributing to priority.