

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Public Safety

**Results Delivery Unit
Component**

	FY2021 Actuals (18450)						FY2022 Management Plan (18175)						FY2023 Governor (18673)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Fire and Life Safety																		
Fire and Life Safety																		
2,532.7	1,115.7	116.4	456.9	4,221.7	30	2,552.4	2,298.4	192.3	500.0	5,543.1	28	4,125.4	1,354.1	188.0	500.0	6,167.5	29	
AK Fire Standards Council																		
111.8	0.0	38.4	0.0	150.2	1	116.6	0.0	210.1	53.2	379.9	1	113.8	0.0	210.1	53.2	377.1	1	
RDU Total:	2,644.5	1,115.7	154.8	456.9	4,371.9	31	2,669.0	2,298.4	402.4	553.2	5,923.0	29	4,239.2	1,354.1	398.1	553.2	6,544.6	30
Alaska State Troopers																		
Special Projects																		
70.0	0.0	2,005.1	2,646.9	4,722.0	5	73.0	0.0	316.0	7,073.7	7,462.7	4	34.0	0.0	312.7	7,069.8	7,416.5	4	
Alaska Bureau of Highway Patrol																		
661.3	0.0	600.9	0.0	1,262.2	4	1,218.9	0.0	1,847.9	0.0	3,066.8	4	1,213.1	0.0	1,844.3	0.0	3,057.4	4	
AK Bureau of Judicial Svcs																		
4,605.9	24.4	0.0	0.0	4,630.3	36	4,830.1	58.8	0.0	0.0	4,888.9	35	4,781.1	57.2	0.0	0.0	4,838.3	36	
Prisoner Transportation																		
1,659.6	0.0	22.4	0.0	1,682.0	0	1,884.2	0.0	70.0	0.0	1,954.2	0	1,634.3	0.0	70.0	0.0	1,704.3	0	
Search and Rescue																		
157.8	0.0	0.0	0.0	157.8	0	575.5	0.0	0.0	0.0	575.5	0	317.0	0.0	0.0	0.0	317.0	0	
Rural Trooper Housing																		
918.5	1,027.7	0.0	0.0	1,946.2	0	1,312.4	1,497.6	36.0	0.0	2,846.0	0	987.4	1,497.6	36.0	0.0	2,521.0	0	
Dispatch Services																		
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	6,690.1	0.0	0.0	0.0	6,690.1	27	
SW Drug and Alcohol Enforcement																		
5,629.0	0.0	0.0	627.4	6,256.4	32	7,212.2	0.0	0.0	2,577.7	9,789.9	30	7,165.8	0.0	0.0	2,573.8	9,739.6	30	
AST Detachments																		
86,003.4	6.8	2,346.5	0.0	88,356.7	421	82,976.6	100.0	496.1	0.0	83,572.7	400	77,189.7	100.0	641.7	0.0	77,931.4	373	
Training Academy Recruit Sal.																		
1,559.3	0.0	0.0	0.0	1,559.3	17	1,599.1	0.0	0.0	0.0	1,599.1	17	1,589.0	0.0	0.0	0.0	1,589.0	17	
Alaska Bureau of Investigation																		
4,946.2	0.0	177.3	0.0	5,123.5	29	9,369.4	0.0	0.0	0.0	9,369.4	48	12,483.4	0.0	250.0	0.0	12,733.4	66	

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UGF	DGF	Other	Federal	Total	PFT		UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Alaska State Troopers																		
Aircraft Section																		
0.0	0.0	0.0	0.0	0.0	0		0.0	0.0	0.0	0.0	0.0	0	7,631.3	0.0	826.5	0.0	8,457.8	27
Alaska Wildlife Troopers																		
22,773.2	39.8	1,789.7	0.0	24,602.7	106		24,419.4	175.0	167.6	0.0	24,762.0	107	25,092.9	175.0	464.2	0.0	25,732.1	116
AK W-life Troopers Aircraft Sect																		
3,637.7	0.0	1,664.1	0.0	5,301.8	20		4,832.8	0.0	836.2	0.0	5,669.0	24	0.0	0.0	0.0	0.0	0.0	0
AK W-life Troopers Marine Enforc																		
2,103.7	0.0	0.0	0.0	2,103.7	13		2,820.0	0.0	0.0	0.0	2,820.0	13	3,253.8	0.0	0.0	0.0	3,253.8	13
RDU Total:																		
134,725.6	1,098.7	8,606.0	3,274.3	147,704.6	683		143,123.6	1,831.4	3,769.8	9,651.4	158,376.2	682	150,062.9	1,829.8	4,445.4	9,643.6	165,981.7	713
Village Public Safety Officer Program																		
Village Public Safety Officer Pg																		
14,036.5	0.0	0.0	0.0	14,036.5	3		13,740.7	0.0	0.0	0.0	13,740.7	3	16,806.0	0.0	0.0	0.0	16,806.0	4
RDU Total:																		
14,036.5	0.0	0.0	0.0	14,036.5	3		13,740.7	0.0	0.0	0.0	13,740.7	3	16,806.0	0.0	0.0	0.0	16,806.0	4
Alaska Police Standards Council																		
AK Police Standards Council																		
0.0	1,003.2	2.4	0.0	1,005.6	4		0.0	1,336.9	80.0	0.0	1,416.9	4	0.0	1,319.9	80.0	0.0	1,399.9	4
RDU Total:																		
0.0	1,003.2	2.4	0.0	1,005.6	4		0.0	1,336.9	80.0	0.0	1,416.9	4	0.0	1,319.9	80.0	0.0	1,399.9	4
Council on Domestic Violence and Sexual Assault																		
Domestic Viol/Sexual Assault																		
10,203.0	1,835.0	271.2	11,578.0	23,887.2	9		10,697.0	2,000.0	271.7	13,778.4	26,747.1	9	11,374.4	2,000.0	259.5	17,352.2	30,986.1	11
RDU Total:																		
10,203.0	1,835.0	271.2	11,578.0	23,887.2	9		10,697.0	2,000.0	271.7	13,778.4	26,747.1	9	11,374.4	2,000.0	259.5	17,352.2	30,986.1	11
Statewide Support																		
Commissioner's Office																		
956.0	0.0	612.1	0.0	1,568.1	11		956.5	0.0	586.2	0.0	1,542.7	8	2,124.1	0.0	574.6	0.0	2,698.7	18

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Statewide Support																		
Training Academy																		
1,513.7	0.0	1,499.4	0.0	3,013.1	10		2,294.6	184.3	1,310.5	0.0	3,789.4	11	2,276.7	184.3	1,310.5	0.0	3,771.5	11
Administrative Services																		
3,069.7	0.0	642.7	0.0	3,712.4	25		2,695.2	0.0	1,052.7	0.0	3,747.9	26	3,304.0	0.0	1,027.6	0.0	4,331.6	29
AK Public Safety Commun. Svcs																		
0.0	0.0	0.0	0.0	0.0	0		0.0	0.0	0.0	0.0	0.0	0	7,103.1	150.0	350.0	2,100.0	9,703.1	24
Information Systems																		
1,386.8	23.2	298.2	0.0	1,708.2	11		1,510.2	220.9	1,187.0	0.0	2,918.1	11	2,411.5	220.9	1,187.0	0.0	3,819.4	18
Crim Just Information Systems																		
3,531.7	381.1	914.2	1,861.6	6,688.6	44		3,657.5	977.6	1,402.7	2,258.7	8,296.5	44	3,788.2	1,582.9	1,402.7	7,702.6	14,476.4	52
Laboratory Services																		
6,121.6	0.0	130.6	595.3	6,847.5	42		6,251.5	0.0	303.0	895.9	7,450.4	42	7,359.0	0.0	299.8	1,522.9	9,181.7	48
Facility Maintenance																		
0.0	0.0	0.0	0.0	0.0	0		463.3	0.0	1,005.9	0.0	1,469.2	0	463.3	0.0	1,005.9	0.0	1,469.2	0
DPS State Facilities Rent																		
114.4	0.0	0.0	0.0	114.4	0		114.4	0.0	0.0	0.0	114.4	0	114.4	0.0	0.0	0.0	114.4	0
RDU Total:																		
16,693.9	404.3	4,097.2	2,456.9	23,652.3	143		17,943.2	1,382.8	6,848.0	3,154.6	29,328.6	142	28,944.3	2,138.1	7,158.1	11,325.5	49,566.0	200
Violent Crimes Compensation Board																		
Violent Crimes Comp Board																		
0.0	0.0	1,518.6	1,000.0	2,518.6	3		0.0	0.0	1,027.2	1,000.0	2,027.2	3	0.0	0.0	857.8	1,000.0	1,857.8	3
RDU Total:																		
0.0	0.0	1,518.6	1,000.0	2,518.6	3		0.0	0.0	1,027.2	1,000.0	2,027.2	3	0.0	0.0	857.8	1,000.0	1,857.8	3

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UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Agency Unallocated																	
Unallocated Rates Adjustment																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	837.4	27.8	40.9	74.7	980.8	0
RDU Total:																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	837.4	27.8	40.9	74.7	980.8	0
Dept Total:																	
178,303.5	5,456.9	14,650.2	18,766.1	217,176.7	876	188,173.5	8,849.5	12,399.1	28,137.6	237,559.7	872	212,264.2	8,669.7	13,239.8	39,949.2	274,122.9	965
Permanent Full Time:					876						872						965
Permanent Part Time:					18						18						12
Non Permanent:					20						28						27
Total Positions:					914						918						1,004