

**Component Summary (1078)**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY2021 Actuals (18450)</b>	<b>FY2022 Conference Committee (18168)</b>	<b>FY2022 Authorized (18174)</b>	<b>FY2022 Management Plan (18175)</b>	<b>FY2023 Governor (18673)</b>	<b>FY2022 Management Plan vs FY2023 Governor</b>	
<b>Fire and Life Safety</b>							
Fire and Life Safety	4,221.7	5,516.8	5,543.1	5,543.1	6,167.5	624.4	11.3%
AK Fire Standards Council	150.2	379.9	379.9	379.9	377.1	-2.8	-0.7%
<b>RDU Total:</b>	<b>4,371.9</b>	<b>5,896.7</b>	<b>5,923.0</b>	<b>5,923.0</b>	<b>6,544.6</b>	<b>621.6</b>	<b>10.5%</b>
<b>Alaska State Troopers</b>							
Special Projects	4,722.0	7,497.6	7,497.6	7,462.7	7,416.5	-46.2	-0.6%
Alaska Bureau of Highway Patrol	1,262.2	3,066.8	3,066.8	3,066.8	3,057.4	-9.4	-0.3%
AK Bureau of Judicial Svcs	4,630.3	5,107.2	5,201.6	4,888.9	4,838.3	-50.6	-1.0%
Prisoner Transportation	1,682.0	1,954.2	1,954.2	1,954.2	1,704.3	-249.9	-12.8%
Search and Rescue	157.8	575.5	575.5	575.5	317.0	-258.5	-44.9%
Rural Trooper Housing	1,946.2	2,846.0	2,846.0	2,846.0	2,521.0	-325.0	-11.4%
Dispatch Services	0.0	0.0	0.0	0.0	6,690.1	6,690.1	100.0%
SW Drug and Alcohol Enforcement	6,256.4	9,875.6	9,875.6	9,789.9	9,739.6	-50.3	-0.5%
AST Detachments	88,356.7	86,437.7	86,616.7	83,572.7	77,931.4	-5,641.3	-6.8%
Training Academy Recruit Sal.	1,559.3	1,599.1	1,599.1	1,599.1	1,589.0	-10.1	-0.6%
Alaska Bureau of Investigation	5,123.5	5,892.1	5,892.1	9,369.4	12,733.4	3,364.0	35.9%
Aircraft Section	0.0	0.0	0.0	0.0	8,457.8	8,457.8	100.0%
Alaska Wildlife Troopers	24,602.7	24,736.8	24,736.8	24,762.0	25,732.1	970.1	3.9%
AK W-life Troopers Aircraft Sect	5,301.8	5,694.2	5,694.2	5,669.0	0.0	-5,669.0	-100.0%
AK W-life Troopers Marine Enforc	2,103.7	2,820.0	2,820.0	2,820.0	3,253.8	433.8	15.4%
<b>RDU Total:</b>	<b>147,704.6</b>	<b>158,102.8</b>	<b>158,376.2</b>	<b>158,376.2</b>	<b>165,981.7</b>	<b>7,605.5</b>	<b>4.8%</b>
<b>Village Public Safety Officer Program</b>							
Village Public Safety Officer Pg	14,036.5	13,740.7	13,740.7	13,740.7	16,806.0	3,065.3	22.3%
<b>RDU Total:</b>	<b>14,036.5</b>	<b>13,740.7</b>	<b>13,740.7</b>	<b>13,740.7</b>	<b>16,806.0</b>	<b>3,065.3</b>	<b>22.3%</b>

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<b>Alaska Police Standards Council</b>							
AK Police Standards Council	1,005.6	1,416.9	1,416.9	1,416.9	1,399.9	-17.0	-1.2%
<b>RDU Total:</b>	<b>1,005.6</b>	<b>1,416.9</b>	<b>1,416.9</b>	<b>1,416.9</b>	<b>1,399.9</b>	<b>-17.0</b>	<b>-1.2%</b>
<b>Council on Domestic Violence and Sexual Assault</b>							
Domestic Viol/Sexual Assault	23,887.2	26,747.1	26,747.1	26,747.1	30,986.1	4,239.0	15.8%
<b>RDU Total:</b>	<b>23,887.2</b>	<b>26,747.1</b>	<b>26,747.1</b>	<b>26,747.1</b>	<b>30,986.1</b>	<b>4,239.0</b>	<b>15.8%</b>
<b>Statewide Support</b>							
Commissioner's Office	1,568.1	1,644.6	1,644.6	1,542.7	2,698.7	1,156.0	74.9%
Training Academy	3,013.1	3,789.4	3,789.4	3,789.4	3,771.5	-17.9	-0.5%
Administrative Services	3,712.4	3,646.0	3,646.0	3,747.9	4,331.6	583.7	15.6%
AK Public Safety Communic. Svcs	0.0	0.0	0.0	0.0	9,703.1	9,703.1	100.0%
Information Systems	1,708.2	2,918.1	2,918.1	2,918.1	3,819.4	901.3	30.9%
Crim Just Information Systems	6,688.6	8,296.5	8,296.5	8,296.5	14,476.4	6,179.9	74.5%
Laboratory Services	6,847.5	7,450.4	7,450.4	7,450.4	9,181.7	1,731.3	23.2%
Facility Maintenance	0.0	1,469.2	1,469.2	1,469.2	1,469.2	0.0	0.0%
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	0.0	0.0%
<b>RDU Total:</b>	<b>23,652.3</b>	<b>29,328.6</b>	<b>29,328.6</b>	<b>29,328.6</b>	<b>49,566.0</b>	<b>20,237.4</b>	<b>69.0%</b>
<b>Violent Crimes Compensation Board</b>							
Violent Crimes Comp Board	2,518.6	2,027.2	2,027.2	2,027.2	1,857.8	-169.4	-8.4%
<b>RDU Total:</b>	<b>2,518.6</b>	<b>2,027.2</b>	<b>2,027.2</b>	<b>2,027.2</b>	<b>1,857.8</b>	<b>-169.4</b>	<b>-8.4%</b>

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<b>Agency Unallocated</b>							
Unallocated Rates Adjustment	0.0	0.0	0.0	0.0	980.8	980.8	100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>980.8</b>	<b>980.8</b>	<b>100.0%</b>
<b>Unrestricted General (UGF):</b>	178,303.5	187,889.8	188,173.5	188,173.5	212,264.2	24,090.7	12.8%
<b>Designated General (DGF):</b>	5,456.9	8,833.5	8,849.5	8,849.5	8,669.7	-179.8	-2.0%
<b>Other:</b>	14,650.2	12,399.1	12,399.1	12,399.1	13,239.8	840.7	6.8%
<b>Federal:</b>	18,766.1	28,137.6	28,137.6	28,137.6	39,949.2	11,811.6	42.0%
<b>Total Funds:</b>	<b>217,176.7</b>	<b>237,260.0</b>	<b>237,559.7</b>	<b>237,559.7</b>	<b>274,122.9</b>	<b>36,563.2</b>	<b>15.4%</b>
<b>Permanent Full Time:</b>	876	871	871	872	965	93	10.7%
<b>Permanent Part Time:</b>	18	18	18	18	12	-6	-33.3%
<b>Non Permanent:</b>	20	20	20	28	27	-1	-3.6%
<b>Total Positions:</b>	<b>914</b>	<b>909</b>	<b>909</b>	<b>918</b>	<b>1,004</b>	<b>86</b>	<b>9.4%</b>