

Unrestricted General Funds

Component Summary (1078)
Department of Public Safety

Results Delivery Unit/ Component	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
Fire and Life Safety							
Fire and Life Safety	2,532.7	2,542.1	2,552.4	2,552.4	4,125.4	1,573.0	61.6%
AK Fire Standards Council	111.8	116.6	116.6	116.6	113.8	-2.8	-2.4%
RDU Total:	2,644.5	2,658.7	2,669.0	2,669.0	4,239.2	1,570.2	58.8%
Alaska State Troopers							
Special Projects	70.0	107.9	107.9	73.0	34.0	-39.0	-53.4%
Alaska Bureau of Highway Patrol	661.3	1,218.9	1,218.9	1,218.9	1,213.1	-5.8	-0.5%
AK Bureau of Judicial Svcs	4,605.9	5,048.4	5,142.8	4,830.1	4,781.1	-49.0	-1.0%
Prisoner Transportation	1,659.6	1,884.2	1,884.2	1,884.2	1,634.3	-249.9	-13.3%
Search and Rescue	157.8	575.5	575.5	575.5	317.0	-258.5	-44.9%
Rural Trooper Housing	918.5	1,312.4	1,312.4	1,312.4	987.4	-325.0	-24.8%
Dispatch Services	0.0	0.0	0.0	0.0	6,690.1	6,690.1	100.0%
SW Drug and Alcohol Enforceme	5,629.0	7,297.9	7,297.9	7,212.2	7,165.8	-46.4	-0.6%
AST Detachments	86,003.4	85,841.6	86,020.6	82,976.6	77,189.7	-5,786.9	-7.0%
Training Academy Recruit Sal.	1,559.3	1,599.1	1,599.1	1,599.1	1,589.0	-10.1	-0.6%
Alaska Bureau of Investigation	4,946.2	5,892.1	5,892.1	9,369.4	12,483.4	3,114.0	33.2%
Aircraft Section	0.0	0.0	0.0	0.0	7,631.3	7,631.3	100.0%
Alaska Wildlife Troopers	22,773.2	24,419.4	24,419.4	24,419.4	25,092.9	673.5	2.8%
AK W-life Troopers Aircraft Sect	3,637.7	4,832.8	4,832.8	4,832.8	0.0	-4,832.8	-100.0%
AK W-life Troopers Marine Enforc	2,103.7	2,820.0	2,820.0	2,820.0	3,253.8	433.8	15.4%
RDU Total:	134,725.6	142,850.2	143,123.6	143,123.6	150,062.9	6,939.3	4.8%
Village Public Safety Officer Program							
Village Public Safety Officer Pg	14,036.5	13,740.7	13,740.7	13,740.7	16,806.0	3,065.3	22.3%
RDU Total:	14,036.5	13,740.7	13,740.7	13,740.7	16,806.0	3,065.3	22.3%

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Council on Domestic Violence and Sexual Assault							
Domestic Viol/Sexual Assault	10,203.0	10,697.0	10,697.0	10,697.0	11,374.4	677.4	6.3%
RDU Total:	10,203.0	10,697.0	10,697.0	10,697.0	11,374.4	677.4	6.3%
Statewide Support							
Commissioner's Office	956.0	956.5	956.5	956.5	2,124.1	1,167.6	122.1%
Training Academy	1,513.7	2,294.6	2,294.6	2,294.6	2,276.7	-17.9	-0.8%
Administrative Services	3,069.7	2,695.2	2,695.2	2,695.2	3,304.0	608.8	22.6%
AK Public Safety Communic. Svc	0.0	0.0	0.0	0.0	7,103.1	7,103.1	100.0%
Information Systems	1,386.8	1,510.2	1,510.2	1,510.2	2,411.5	901.3	59.7%
Crim Just Information Systems	3,531.7	3,657.5	3,657.5	3,657.5	3,788.2	130.7	3.6%
Laboratory Services	6,121.6	6,251.5	6,251.5	6,251.5	7,359.0	1,107.5	17.7%
Facility Maintenance	0.0	463.3	463.3	463.3	463.3	0.0	0.0%
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	0.0	0.0%
RDU Total:	16,693.9	17,943.2	17,943.2	17,943.2	28,944.3	11,001.1	61.3%
Agency Unallocated							
Unallocated Rates Adjustment	0.0	0.0	0.0	0.0	837.4	837.4	100.0%
RDU Total:	0.0	0.0	0.0	0.0	837.4	837.4	100.0%
Unrestricted General (UGF):	178,303.5	187,889.8	188,173.5	188,173.5	212,264.2	24,090.7	12.8%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	178,303.5	187,889.8	188,173.5	188,173.5	212,264.2	24,090.7	12.8%