

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Fire and Life Safety (3051)  
**RDU:** Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
	ConfCom	5,516.8	3,811.1	207.0	925.4	562.4	10.9	0.0	0.0	28	0	0
1002 Fed Rcpts		500.0										
1004 Gen Fund		2,542.1										
1005 GF/Prgm		2,282.4										
1007 I/A Rcpts		192.3										
<b>FY2021 PSEA CSO and DFM lump sum payment equivalent to 4% of annual wage</b>												
	OTI	26.3	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.3										
1005 GF/Prgm		16.0										
PSEA CSO and DFM lump sum payment equivalent to 4% of annual wage: \$26.3												
<b>Subtotal</b>		<b>5,543.1</b>	<b>3,837.4</b>	<b>207.0</b>	<b>925.4</b>	<b>562.4</b>	<b>10.9</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-68.1	78.5	88.1	-98.5	0.0	0.0	0.0	0	0	0
Transfer authority from personal services and commodities to travel and services to cover anticipated costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>5,543.1</b>	<b>3,769.3</b>	<b>285.5</b>	<b>1,013.5</b>	<b>463.9</b>	<b>10.9</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>Reverse FY2021 PSEA CSO and DFM lump sum payment equivalent to 4% of annual wage</b>												
	OTI	-26.3	-26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-10.3										
1005 GF/Prgm		-16.0										
Reverse FY2022 one-time appropriation.												
<b>FY2023 Salary and Benefit Adjustments</b>												
	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.1										
1005 GF/Prgm		3.7										
Includes: FY2023 Law Enforcement Supervisory Unit 3% COLA: \$4.2												
Includes: FY2023 Supervisory Unit 1% COLA: \$2.9												

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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$1.7												
<b>FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)</b>												
	SalAdj	-121.2	-121.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-73.8										
1005 GF/Prgm		-43.1										
1007 I/A Rcpts		-4.3										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-121.2												
<b>FY2023 Public Safety Employees COLA Increase</b>												
	SalAdj	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.6										
1005 GF/Prgm		7.7										
FY2023 PSEA CSOs and Fire Marshalls BU - (A2) 2% COLA: \$15.3												
<b>FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.8										
1005 GF/Prgm		0.8										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.6												
<b>FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.8										
1005 GF/Prgm		0.8										
FY2023 Change Supervisory Employees - Law Enforcement (S2) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.6												
<b>FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.1										
1005 GF/Prgm		1.6										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$4.7												
<b>FY2023 General Government Unit SBS and Risk Management Rate Changes</b>												
	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.4										
1005 GF/Prgm		0.1										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Fire and Life Safety (3051)  
**RDU:** Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.5												
<b>FY2023 Public Safety Employees SBS and Risk Management Rate Changes</b>												
	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										
1005 GF/Prgm		0.1										
FY2023 Change Public Safety Employees - CSOs and Fire Marshalls (A2) SBS and Risk Management Rates: \$0.2												
<b>Add Full-time Deputy Fire Marshal 2 (12-#230) for Rural Fire Investigations</b>												
	Inc	392.2	216.2	0.0	170.0	6.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		392.2										
Add full-time Deputy Fire Marshal 2 (12-#230), range 76, located in Bethel, to assist with rural fire and life safety issues. Ongoing costs include departmental chargebacks, lease and utility costs, and consumables.												
<b>Add Funding for Equipment in Support of New Deputy Fire Marshal 2 in Bethel</b>												
	IncOTI	65.0	0.0	0.0	0.0	0.0	65.0	0.0	0.0	0	0	0
1004 Gen Fund		65.0										
Add one-time funding for necessary equipment including a new vehicle and computer for a Deputy Fire Marshal 2 in Bethel to assist with rural fire and life safety issues.												
<b>Rural Fire Training and Education</b>												
	Inc	282.0	0.0	0.0	282.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		282.0										
The Department of Public Safety (DPS) operates across the state including many rural locations that are difficult to reach to provide training and education. The Division of Fire and Life Safety is requesting to establish a Rural Fire Training and Education program that will allow fire training specialists to travel to rural locations to provide hands on training and education to rural fire departments. The program will provide funding for rural fire officers and the chief to attend trainings in urban locations in Alaska. The program will provide public education on fire prevention through the distribution of materials such as kid-friendly tangibles, smoke detectors, and fire prevention information.												
<b>Fire and Life Safety Plan Review Revenue Shortfall</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		900.0										
1005 GF/Prgm		-900.0										
Increase Unrestricted General Fund (UGF) authorization to meet personal services and operational costs of the Division. Replacing designated general funds with UGF allows full staffing to increase statewide services provided by the Division.												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Fire and Life Safety (3051)  
**RDU:** Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	6,167.5	3,870.7	285.5	1,465.5	469.9	75.9	0.0	0.0	29	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Fire Standards Council (2428)  
**RDU:** Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
ConfCom		379.9	91.8	53.1	207.0	25.0	3.0	0.0	0.0	1	0	0
1002 Fed Rcpts		53.2										
1004 Gen Fund		116.6										
1007 I/A Rcpts		6.2										
1108 Stat Desig		203.9										
<b>Subtotal</b>		<b>379.9</b>	<b>91.8</b>	<b>53.1</b>	<b>207.0</b>	<b>25.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	0.0	51.6	-51.6	0.0	0.0	0.0	0.0	0	0	0
Transfer statutory designated program receipt authority from contractual to travel to balance the needs of the Department. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>379.9</b>	<b>91.8</b>	<b>104.7</b>	<b>155.4</b>	<b>25.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)</b>												
SalAdj		-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2.8										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-2.8												
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services for anticipated personnel costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Totals</b>		<b>377.1</b>	<b>91.8</b>	<b>104.7</b>	<b>152.6</b>	<b>25.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Special Projects (1001)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
ConfCom		7,497.6	1,019.7	826.9	4,055.7	766.8	828.5	0.0	0.0	5	0	3
1002 Fed Rcpts		7,073.7										
1004 Gen Fund		107.9										
1007 I/A Rcpts		306.3										
1061 CIP Rcpts		9.7										
<b>Subtotal</b>		<b>7,497.6</b>	<b>1,019.7</b>	<b>826.9</b>	<b>4,055.7</b>	<b>766.8</b>	<b>828.5</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>3</b>
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
<b>Add Project Assistant (12-#155) to Support Domestic Violence Training Unit</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Establish new long-term non-permanent Project Assistant in Anchorage for the Domestic Violence Training Unit, replacing 12-N15009, which expired 6/30/21.												
Bring full-time Project Assistant (12-#155) on budget, range 16, located in Anchorage.												
<b>Add Program/Operations Manager (12-T012) and Drug Intelligence Officer (12-T013) to Support HIDTA</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
Bring two full-time long-term non-permanent High Intensity Drug Trafficking Area (HIDTA) positions on budget:												
Non-permanent HIDTA Program/Operations Manager (12-T012), range 20, located in Anchorage												
Non-Permanent HIDTA Drug Intelligence Officer (12-T013), range 18, located in Anchorage												
<b>Delete Project Assistant (12-N15009) and Program Coordinator 2 (12-?147)</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-1
Delete non-permanent Project Assistant (12-N15009), range 16, located in Anchorage that expired on 6/30/2021, and full-time Program Coordinator 2 (12-?147), range 20, located in Anchorage which was never established.												
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	46.5	-11.9	-8.9	-25.7	0.0	0.0	0.0	0	0	0
Transfer authority from travel, services, and commodities to personal services to cover anticipated personnel needs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Transfer Authority to Alaska State Trooper Detachments to Align with Anticipated Expenditures</b>												
Trout		-34.9	-28.3	0.0	-6.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-34.9										
Transfer authority to the Alaska State Trooper Detachments to cover anticipated costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>7,462.7</b>	<b>1,037.9</b>	<b>815.0</b>	<b>4,040.2</b>	<b>741.1</b>	<b>828.5</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>5</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Special Projects (1001)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>FY2023 Salary and Benefit Adjustments</b>												
1002 Fed Rcpts	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Includes: FY2023 Supervisory Unit 1% COLA: \$1.2												
<b>FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)</b>												
1002 Fed Rcpts	SalAdj	-11.1	-15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.1										
1007 I/A Rcpts		-3.3										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-15.5												
<b>FY2023 Public Safety Employees COLA Increase</b>												
1002 Fed Rcpts	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 PSEA BU - (AA) 3% COLA: \$2.9												
<b>FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes</b>												
1002 Fed Rcpts	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.8												
<b>FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes</b>												
1002 Fed Rcpts	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.5												
<b>FY2023 General Government Unit SBS and Risk Management Rate Changes</b>												
1002 Fed Rcpts	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.2												
<b>FY2023 Public Safety Employees SBS and Risk Management Rate Changes</b>												
1002 Fed Rcpts	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Special Projects (1001)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 Change Public Safety Employees (AA) - SBS and Risk Management Rates : \$-0.4												
<b>Delete Project Assistant (12-?155)</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete non-permanent Project Assistant (12-?155), range 16, located in Anchorage, as the position was not established as originally requested.												
<b>Transfer Authority to Alaska State Trooper Detachments to Align with Anticipated Expenditures</b>												
Trout		-37.9	-37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-37.9										
Transfer authority from personal services to Alaska State Trooper Detachment services for anticipated expenditures.												
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	-0.2	0.0	0.2	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to services for anticipated contractual costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Totals</b>		<b>7,416.5</b>	<b>991.5</b>	<b>815.0</b>	<b>4,040.4</b>	<b>741.1</b>	<b>828.5</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>4</b>



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Bureau of Highway Patrol (3073)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
	ConfCom	3,066.8	954.6	124.7	1,178.7	163.7	645.1	0.0	0.0	4	0	0
1004 Gen Fund		1,218.9										
1061 CIP Rcpts		1,847.9										
<b>Subtotal</b>		<b>3,066.8</b>	<b>954.6</b>	<b>124.7</b>	<b>1,178.7</b>	<b>163.7</b>	<b>645.1</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	15.6	0.0	-15.6	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from contractual to personal services to cover anticipated expenditures. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>3,066.8</b>	<b>970.2</b>	<b>124.7</b>	<b>1,163.1</b>	<b>163.7</b>	<b>645.1</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)</b>												
	SalAdj	-29.1	-29.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-17.5										
1061 CIP Rcpts		-11.6										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-29.1												
<b>FY2023 Public Safety Employees COLA Increase</b>												
	SalAdj	19.1	19.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.4										
1061 CIP Rcpts		7.7										
FY2023 PSEA BU - (AA) 3% COLA: \$19.1												
<b>FY2023 Public Safety Employees SBS and Risk Management Rate Changes</b>												
	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.3										
1061 CIP Rcpts		0.3										
FY2023 Change Public Safety Employees (AA) - SBS and Risk Management Rates : \$0.6												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	29.1	0.0	-29.1	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services for anticipated personnel costs. The remaining authority is sufficient to cover anticipated expenditures.												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Bureau of Highway Patrol (3073)

**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	3,057.4	989.9	124.7	1,134.0	163.7	645.1	0.0	0.0	4	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Bureau of Judicial Services (2885)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>	ConfCom	5,107.2	4,509.7	14.1	525.9	51.5	6.0	0.0	0.0	36	0	0
1004 Gen Fund		5,048.4										
1005 GF/Prgm		58.8										
<b>FY2021 PSEA CSO and DFM lump sum payment equivalent to 4% of annual wage</b>	OTI	94.4	94.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		94.4										
PSEA CSO and DFM lump sum payment equivalent to 4% of annual wage: \$94.4												
<b>Subtotal</b>		<b>5,201.6</b>	<b>4,604.1</b>	<b>14.1</b>	<b>525.9</b>	<b>51.5</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
<b>Transfer Office Assistant 2 (12-2114) to Alaska State Trooper Detachments to Support Online Reporting Group</b>	Trout	-70.9	-70.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-70.9										
Transfer full-time Office Assistant 2 (12-2114), range 10, located in Ketchikan to Alaska State Trooper Detachment in Ketchikan to support the online reporting group.												
<b>Transfer Authority to Alaska State Trooper Detachments to Align with Anticipated Expenditures</b>	Trout	-241.8	-241.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-241.8										
Transfer authority from personal services to Alaska State Trooper Detachments to cover anticipated costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>4,888.9</b>	<b>4,291.4</b>	<b>14.1</b>	<b>525.9</b>	<b>51.5</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>Reverse FY2021 PSEA CSO and DFM lump sum payment equivalent to 4% of annual wage</b>	OTI	-94.4	-94.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-94.4										
Reverse FY2022 one-time appropriation.												
<b>FY2023 Salary and Benefit Adjustments</b>	SalAdj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.0										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Bureau of Judicial Services (2885)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 SU BU - Supervisory Employees - Law Enforcement (S2) 3% COLA: \$7.0												
<b>FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)</b>												
	SalAdj	-136.4	-136.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-134.8										
1005 GF/Prgm		-1.6										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-136.4												
<b>FY2023 Public Safety Employees COLA Increase</b>												
	SalAdj	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.0										
FY2023 PSEA BU - (AA) 3% COLA: \$11.0												
<b>FY2023 Public Safety Employees COLA Increase</b>												
	SalAdj	50.8	50.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		50.8										
FY2023 PSEA CSOs and Fire Marshalls BU - (A2) 2% COLA: \$50.8												
<b>FY2023 Public Safety Employees SBS and Risk Management Rate Changes</b>												
	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.7										
FY2023 Change Public Safety Employees - CSOs and Fire Marshalls (A2) SBS and Risk Management Rates: \$0.7												
<b>FY2023 Public Safety Employees SBS and Risk Management Rate Changes</b>												
	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.3										
FY2023 Change Public Safety Employees (AA) - SBS and Risk Management Rates : \$0.3												
<b>FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.8										
FY2023 Change Supervisory Employees - Law Enforcement (S2) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.8												
<b>FY2023 General Government Unit SBS and Risk Management Rate Changes</b>												
	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Bureau of Judicial Services (2885)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.1												
<b>Add Administrative Assistant 2 (12-#232) for Judicial Services</b>												
	Inc	108.5	89.5	0.0	14.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		108.5										
Add full-time Administrative Assistant 2 (12-#232), range 14, located in Anchorage in support of judicial services to alleviate administrative and supervisory burden on commissioned staff.												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	47.7	0.0	-47.7	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to services for anticipated contractual costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Totals</b>		<b>4,838.3</b>	<b>4,269.5</b>	<b>14.1</b>	<b>492.2</b>	<b>56.5</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Prisoner Transportation (512)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
	ConfCom	1,954.2	0.5	1,164.4	769.3	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,884.2										
1007 I/A Rcpts		70.0										
<b>Subtotal</b>		<b>1,954.2</b>	<b>0.5</b>	<b>1,164.4</b>	<b>769.3</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
<b>Align Authority for Anticipated Expenditures</b>												
	LIT	0.0	14.5	-14.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services to cover expenditures from unbudgeted Emergency Jail Guards being called out for Title 47 prisoner transports to be charged to the Reimbursable Service Agreement with the Department of Health and Social Services.												
<b>Subtotal</b>		<b>1,954.2</b>	<b>15.0</b>	<b>1,149.9</b>	<b>769.3</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>Transfer Authority to Alaska State Trooper Detachments to Align with Anticipated Expenditures</b>												
	Trout	-249.9	0.0	-249.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-249.9										
Transfer authority from travel to Alaska State Trooper Detachments for anticipated travel costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Totals</b>		<b>1,704.3</b>	<b>15.0</b>	<b>900.0</b>	<b>769.3</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Search and Rescue (513)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
1004 Gen Fund	ConfCom	575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
		575.5										
	<b>Subtotal</b>	<b>575.5</b>	<b>0.0</b>	<b>66.2</b>	<b>381.8</b>	<b>127.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>Transfer Authority to Alaska State Trooper Detachments to Align with Anticipated Expenditures</b>												
1004 Gen Fund	Trout	-258.5	0.0	0.0	-208.0	-50.5	0.0	0.0	0.0	0	0	0
		-258.5										
	<b>Totals</b>	<b>317.0</b>	<b>0.0</b>	<b>66.2</b>	<b>173.8</b>	<b>77.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Transfer authority from services and commodities to Alaska State Trooper Detachments for anticipated services costs. The remaining authority is sufficient to cover anticipated expenditures.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Rural Trooper Housing (515)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
	ConfCom	2,846.0	1.0	5.2	2,834.8	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,312.4										
1005 GF/Prgm		1,497.6										
1007 I/A Rcpts		36.0										
<b>Subtotal</b>		<b>2,846.0</b>	<b>1.0</b>	<b>5.2</b>	<b>2,834.8</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>Transfer Authority to Alaska State Trooper Detachments to Align with Anticipated Expenditures</b>												
	Trout	-325.0	0.0	0.0	-325.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-325.0										
Transfer authority from services to Alaska State Trooper Detachments for anticipated contractual costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-1.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to services for anticipated contractual costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Totals</b>		<b>2,521.0</b>	<b>0.0</b>	<b>5.2</b>	<b>2,510.8</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Dispatch Services (3346)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Add Funding for Dispatch Services Contract with Kenai Peninsula Borough</b>												
	Inc	1,819.4	0.0	0.0	1,819.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,819.4										
The Department completed contractual negotiations for two dispatch services contracts and additional authority is necessary to cover the increased contract cost for services with the Soldotna Public Safety Communications Center (SPSCC).												
<b>Transfer (27) Positions and Authority from AST Detachments to Establish Dispatch Services</b>												
	Trin	4,870.7	2,879.2	5.0	1,976.5	10.0	0.0	0.0	0.0	27	0	0
1004 Gen Fund		4,870.7										

The Department manages a dispatch center in Fairbanks that dispatches for Alaska State Troopers (AST) C and D Detachments, as well as portions of AST A Detachment. The center covers a land area of over 415,000 square miles, serving approximately 263,000 residents of the state. The center operates on a 24/7 basis, answering emergent and routine calls for service and dispatches those calls to State Troopers, Wildlife Troopers, Court Services Officers, a few local fire departments, and others around the state.

DPS also contracts with MATCOM in the Mat-Su Valley and the Soldotna Public Safety Communications Center on the Kenai Peninsula for the remainder of the dispatch services. This new component will The Department manages a dispatch center in Fairbanks that dispatches for Alaska State Troopers (AST) C and D Detachments, as well as portions of AST A Detachment. The center covers a land area of over 415,000 square miles, serving approximately 263,000 residents of the state. The center operates on a 24/7 basis, answering emergent and routine calls for service and dispatches those calls to State Troopers, Wildlife Troopers, Court Services Officers, a few local fire departments, and others around the state.

DPS also contracts with MATCOM in the Mat-Su Valley and the Soldotna Public Safety Communications Center on the Kenai Peninsula for the remainder of the dispatch services. This new component will monitor and report all dispatch services for the Department.

Transfer (25) Emergency Services Dispatchers, (1) Emergency Dispatch Supervisor, and (1) Program Coordinator 2 along with the annual expenses associated with the dispatch center.

- Full-time Emergency Services Dispatcher 1 (10-5047), range 15, located in Fairbanks
- Full-time Emergency Services Dispatcher 1 (12-1007), range 15, located in Fairbanks
- Full-time Emergency Services Dispatcher 2 (12-1078), range 16, located in Fairbanks
- Full-time Emergency Services Dispatcher 1 (12-1080), range 15, located in Fairbanks
- Full-time Emergency Services Dispatcher 1 (12-1081), range 15, located in Fairbanks
- Full-time Emergency Services Dispatcher 1 (12-1082), range 15, located in Fairbanks
- Full-time Emergency Services Dispatcher 1 (12-1083), range 15, located in Fairbanks
- Full-time Emergency Services Dispatcher 1 (12-1117), range 15, located in Soldotna
- Full-time Emergency Services Dispatcher 1 (12-1119), range 15, located in Soldotna
- Full-time Emergency Services Dispatcher 1 (12-1167), range 15, located in Fairbanks
- Full-time Emergency Services Dispatcher 1 (12-1171), range 15, located in Fairbanks
- Full-time Emergency Services Dispatcher 1 (12-1239), range 15, located in Soldotna
- Full-time Program Coordinator 2 (12-1403), range 20, located in Anchorage
- Full-time Emergency Services Dispatcher 1 (12-1419), range 15, located in Soldotna
- Full-time Emergency Services Dispatcher 1 (12-1420), range 15, located in Fairbanks

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Dispatch Services (3346)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Full-time Emergency Services Dispatcher 1 (12-1427), range 15, located in Fairbanks												
Full-time Emergency Services Dispatcher 1 (12-1442), range 15, located in Fairbanks												
Full-time Emergency Services Dispatcher 1 (12-1458), range 15, located in Fairbanks												
Full-time Emergency Services Dispatcher 1 (12-1459), range 15, located in Fairbanks												
Full-time Emergency Services Dispatcher 1 (12-1470), range 15, located in Fairbanks												
Full-time Emergency Services Dispatcher 1 (12-1507), range 15, located in Fairbanks												
Full-time Emergency Services Dispatcher 1 (12-1508), range 15, located in Fairbanks												
Full-time Emergency Services Dispatcher 1 (12-1624), range 15, located in Fairbanks												
Full-time Emergency Services Dispatcher 1 (12-1630), range 15, located in Fairbanks												
Full-time Emergency Services Dispatcher 1 (12-1632), range 15, located in Fairbanks												
Full-time Emergency Services Dispatcher 1 (12-1633), range 15, located in Fairbanks												
Full-time Emergency Dispatch Supervisor (12-1775), range 18, located in Fairbanks												
Full-time Emergency Services Dispatcher 1 (12-5310), range 15, located in Fairbanks												
Transfer (25) Emergency Services Dispatchers, (1) Emergency Dispatch Supervisor, and (1) Program Coordinator 2 along with the annual expenses associated with the dispatch center.												
Full-time Emergency Services Dispatcher 1 (10-5047), range 15, located in Fairbanks												
Full-time Emergency Services Dispatcher 1 (12-1007), range 15, located in Fairbanks												
Full-time Emergency Services Dispatcher 2 (12-1078), range 16, located in Fairbanks												
Full-time Emergency Services Dispatcher 1 (12-1080), range 15, located in Fairbanks												
Full-time Emergency Services Dispatcher 1 (12-1081), range 15, located in Fairbanks												
Full-time Emergency Services Dispatcher 1 (12-1082), range 15, located in Fairbanks												
Full-time Emergency Services Dispatcher 1 (12-1083), range 15, located in Fairbanks												
Full-time Emergency Services Dispatcher 1 (12-1117), range 15, located in Soldotna												
Full-time Emergency Services Dispatcher 1 (12-1119), range 15, located in Soldotna												
Full-time Emergency Services Dispatcher 1 (12-1167), range 15, located in Fairbanks												
Full-time Emergency Services Dispatcher 1 (12-1171), range 15, located in Fairbanks												
Full-time Emergency Services Dispatcher 1 (12-1239), range 15, located in Soldotna												
Full-time Program Coordinator 2 (12-1403), range 20, located in Anchorage												
Full-time Emergency Services Dispatcher 1 (12-1419), range 15, located in Soldotna												
Full-time Emergency Services Dispatcher 1 (12-1420), range 15, located in Fairbanks												
Full-time Emergency Services Dispatcher 1 (12-1427), range 15, located in Fairbanks												
Full-time Emergency Services Dispatcher 1 (12-1442), range 15, located in Fairbanks												
Full-time Emergency Services Dispatcher 1 (12-1458), range 15, located in Fairbanks												
Full-time Emergency Services Dispatcher 1 (12-1459), range 15, located in Fairbanks												
Full-time Emergency Services Dispatcher 1 (12-1470), range 15, located in Fairbanks												
Full-time Emergency Services Dispatcher 1 (12-1507), range 15, located in Fairbanks												
Full-time Emergency Services Dispatcher 1 (12-1508), range 15, located in Fairbanks												
Full-time Emergency Services Dispatcher 1 (12-1624), range 15, located in Fairbanks												
Full-time Emergency Services Dispatcher 1 (12-1630), range 15, located in Fairbanks												
Full-time Emergency Services Dispatcher 1 (12-1632), range 15, located in Fairbanks												
Full-time Emergency Services Dispatcher 1 (12-1633), range 15, located in Fairbanks												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Dispatch Services (3346)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Full-time Emergency Dispatch Supervisor (12-1775), range 18, located in Fairbanks												
Full-time Emergency Services Dispatcher 1 (12-5310), range 15, located in Fairbanks												
<b>Totals</b>		<b>6,690.1</b>	<b>2,879.2</b>	<b>5.0</b>	<b>3,795.9</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
	ConfCom	9,875.6	5,922.2	54.8	3,054.2	132.2	0.0	712.2	0.0	31	0	0
1002 Fed Rcpts		2,577.7										
1003 G/F Match		693.3										
1004 Gen Fund		6,604.6										
<b>Subtotal</b>		<b>9,875.6</b>	<b>5,922.2</b>	<b>54.8</b>	<b>3,054.2</b>	<b>132.2</b>	<b>0.0</b>	<b>712.2</b>	<b>0.0</b>	<b>31</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
<b>Transfer Administrative Assistant 1 (12-1980) to Alaska Bureau of Investigation to Support Background Checks</b>												
	Trout	-85.7	-85.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-85.7										
Transfer full-time Criminal Justice Technician 1/2 (12-1980), range 12/14, located in Anchorage, to the Alaska Bureau of Investigation. In March of 2021 this position was reclassified from an Administrative Assistant 1. As a result, it is more appropriate for this position to be transferred to the Alaska Bureau of Investigation, where the incumbent will process background check requests in alignment with the Criminal Justice Technician 1/2 job classes.												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	99.1	0.0	-19.1	-80.0	0.0	0.0	0.0	0	0	0
Transfer authority from commodities and services to cover anticipated personnel costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>9,789.9</b>	<b>5,935.6</b>	<b>54.8</b>	<b>3,035.1</b>	<b>52.2</b>	<b>0.0</b>	<b>712.2</b>	<b>0.0</b>	<b>30</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>FY2023 Salary and Benefit Adjustments</b>												
	SalAdj	14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		14.4										
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$0.8												
FY2023 SU BU - Supervisory Employees - Law Enforcement (S2) 3% COLA: \$13.6												
<b>FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)</b>												
	SalAdj	-205.8	-205.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-19.9										
1004 Gen Fund		-185.9										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-205.8												
<b>FY2023 Public Safety Employees COLA Increase</b>												
	SalAdj	131.7	131.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1002 Fed Rcpts		15.6										
1004 Gen Fund		116.1										
FY2023 PSEA BU - (AA) 3% COLA: \$131.7												
<b>FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.5										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.5												
<b>FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.5										
FY2023 Change Supervisory Employees - Law Enforcement (S2) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$3.5												
<b>FY2023 General Government Unit SBS and Risk Management Rate Changes</b>												
	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.1												
<b>FY2023 Public Safety Employees SBS and Risk Management Rate Changes</b>												
	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.4										
1004 Gen Fund		3.9										
FY2023 Change Public Safety Employees (AA) - SBS and Risk Management Rates : \$4.3												
<b>Fund Change General Fund Match to Unrestricted General Funds</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		-693.3										
1004 Gen Fund		693.3										
The General Fund Match requirement for grants in the Statewide Drug and Alcohol Enforcement Unit was met many years ago. This funding has been utilized in full annually for personal services. A fund source change will ease administrative processes.												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	8.5	0.0	-8.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services for anticipated personnel costs. The remaining authority is sufficient to cover anticipated expenditures.												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	9,739.6	5,893.8	54.8	3,026.6	52.2	0.0	712.2	0.0	30	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
	ConfCom	86,437.7	73,075.4	1,455.7	10,905.2	952.7	48.7	0.0	0.0	417	0	8
1004 Gen Fund		10,841.6										
1005 GF/Prgm		100.0										
1007 I/A Rcpts		416.1										
1092 MHTAAR		80.0										
1271 ARPA Rev R		75,000.0										
<b>FY2021 PSEA CSO and DFM lump sum payment equivalent to 4% of annual wage</b>												
	OTI	179.0	179.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		179.0										
PSEA CSO and DFM lump sum payment equivalent to 4% of annual wage: \$179.0												
<b>Subtotal</b>		<b>86,616.7</b>	<b>73,254.4</b>	<b>1,455.7</b>	<b>10,905.2</b>	<b>952.7</b>	<b>48.7</b>	<b>0.0</b>	<b>0.0</b>	<b>417</b>	<b>0</b>	<b>8</b>
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
<b>Transfer Office Assistant 2 (12-2114) from Alaska Bureau of Judicial Services to Support Online Reporting Group</b>												
(Language)	Trin	70.9	70.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		70.9										
Transfer full-time Office Assistant 2 (12-2114), range 10, located in Ketchikan, from the Alaska Bureau of Judicial Services in support of the online reporting group.												
<b>Transfer Victim/Witness Paralegal 1 (12-?102) from AK Bureau of Investigation for Domestic Violence and Sexual Assault</b>												
	Trin	122.6	122.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		122.6										
Transfer full-time Victim/Witness Paralegal 1, (12-?102), range 14, located in Anchorage from Alaska Bureau of Investigation to Alaska State Trooper Detachments in Bethel due to the high incidence of domestic violence, sexual assault, and sexual abuse of a minor cases in Western Alaska.												
<b>Transfer State Troopers (12N19004 &amp; 12N19007) from AK Bureau of Investigation for Domestic Violence and Sexual Assault</b>												
	Trin	246.6	246.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
1004 Gen Fund		246.6										
Transfer two non-permanent State Troopers (12-N19004, 12-N19007), range 77, located in Bethel and Fairbanks, from the Alaska Bureau of Investigation. These positions focus on providing vital follow-up investigation activities specific to domestic violence, sexual assault, and sexual abuse of minor cases. These follow-up investigative activities enable the compilation of a more thorough report to document cases and support the overall goal of increasing prosecutions and holding offenders accountable.												

**Transfer Authority from Alaska Bureau of Judicial Services to Align with Anticipated Expenditures**

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	Trin	241.8	241.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services from the Alaska Bureau of Judicial Services to cover anticipated personnel costs.												
<b>Transfer General Investigative Unit Troopers and Sergeants to Alaska Bureau of Investigation</b>												
1004 Gen Fund	Trout	-3,587.9	-3,587.9	0.0	0.0	0.0	0.0	0.0	0.0	-17	0	0
Transfer General Investigative Unit (GIU) troopers and sergeants to improve the efficiency by increasing the quality and consistency of statewide investigations. The GIU handles the most serious of crimes.												
This change record will transfer the following positions with funding:												
Full-time Sergeant (12-1097), range 79, located in Soldotna												
Full-time State Trooper (12-1874), range 77, located in Soldotna												
Full-time State Trooper (12-1912), range 77, located in Soldotna												
Full-time State Trooper (12-1913), range 77, located in Soldotna												
Full-time Sergeant (12-6013), range 79, located in Palmer												
Full-time State Trooper (12-1984), range 77, located in Palmer												
Full-time State Trooper (12-1983), range 77, located in Palmer												
Full-time State Trooper (12-1917), range 77, located in Wasilla												
Full-time State Trooper (12-1914), range 77, located in Palmer												
Full-time State Trooper (12-1560), range 77, located in Palmer												
Full-time State Trooper (12-1485), range 77, located in Palmer												
Full-time Sergeant (12-1612), range 79, located in Fairbanks												
Full-time State Trooper (12-1046), range 77, located in Fairbanks												
Full-time State Trooper (12-1065), range 77, located in Fairbanks												
Full-time State Trooper (12-1409), range 77, located in Fairbanks												
Full-time State Trooper (12-1430), range 77, located in Fairbanks												
Full-time State Trooper (12-1981), range 77, located in Fairbanks												
<b>Transfer Lieutenant (12-3085) to Alaska Bureau of Investigation to Support General Investigative Unit</b>												
1004 Gen Fund	Trout	-172.9	-172.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer full-time Lieutenant (12-3085), range 24, located in Anchorage to the Alaska Bureau of Investigation to oversee the General Investigative Unit and improve the efficiency by increasing the quality and consistency of statewide investigations.												
<b>Add Split-Funded Position (12-N21002) to Position Counts</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add non-permanent State Trooper (12-N21002), range 77, located in Anchorage, which is a shared position between the Alaska State Troopers and the Village Public Safety Officer Program. The position was established in and will be counted as part of the Alaska State Trooper Detachments.												



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Transfer Administrative Officer 2 (12-1894) to the Division of Administrative Services Due to Centralization</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer full-time Administrative Officer 2 (12-1894), range 19, located in Anchorage to the Division of Administrative Services to align with reorganization of Administrative Officer positions.												
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	0.0	590.0	-590.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from contractual to travel to cover anticipated personnel costs.												
<b>Transfer Authority from Special Projects to Align with Anticipated Expenditures</b>												
Trin		34.9	28.3	0.0	6.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		34.9										
Transfer authority from Special Projects to cover anticipated personnel and services costs.												
<b>Subtotal</b>		<b>83,572.7</b>	<b>70,203.8</b>	<b>2,045.7</b>	<b>10,321.8</b>	<b>952.7</b>	<b>48.7</b>	<b>0.0</b>	<b>0.0</b>	<b>400</b>	<b>0</b>	<b>11</b>
***** <b>Changes From FY2022 Management Plan To FY2023 Governor</b> *****												
<b>Reverse MH Trust: Implement CIT Training</b>												
OTI		-80.0	-40.0	-30.0	-5.0	-5.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-80.0										
Reverse Mental Health Trust recommendation to reflect zero-based mental health budget.												
<b>Reverse FY2021 PSEA CSO and DFM lump sum payment equivalent to 4% of annual wage</b>												
OTI		-179.0	-179.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-179.0										
Reverse FY2022 one-time appropriation.												
<b>FY2023 Salary and Benefit Adjustments</b>												
SalAdj		147.7	147.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		147.7										
Includes: FY2023 Supervisory Unit 1% COLA: \$4.8												
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$6.0												
FY2023 SU BU - Supervisory Employees - Law Enforcement (S2) 3% COLA: \$136.9												
<b>FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)</b>												
SalAdj		-2,354.5	-2,354.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		-2,350.1										
1007 I/A Rcpts		-4.4										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-2,354.5												
<b>FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.7										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.7												
<b>FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	16.3	16.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		16.3										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$16.3												
<b>FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	34.7	34.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		34.7										
FY2023 Change Supervisory Employees - Law Enforcement (S2) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$34.7												
<b>FY2023 General Government Unit SBS and Risk Management Rate Changes</b>												
	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.3										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$2.3												
<b>FY2023 Public Safety Employees SBS and Risk Management Rate Changes</b>												
	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.6										
FY2023 Change Public Safety Employees - CSOs and Fire Marshalls (A2) SBS and Risk Management Rates: \$1.6												
<b>FY2023 Public Safety Employees SBS and Risk Management Rate Changes</b>												
	SalAdj	28.2	28.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		28.2										
FY2023 Change Public Safety Employees (AA) - SBS and Risk Management Rates : \$28.2												

**FY2023 Public Safety Employees COLA Increase**

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	SalAdj	1,304.7	1,304.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 PSEA BU - (AA) 3% COLA: \$1,304.7												
<b>FY2023 Public Safety Employees COLA Increase</b>												
1004 Gen Fund	SalAdj	102.4	102.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 PSEA CSOs and Fire Marshalls BU - (A2) 2% COLA: \$102.4												
<b>MH Trust: Crisis Intervention Team and Behavioral Health Training and Program for First Responders</b>												
1092 MHTAAR	IncT	80.0	40.0	30.0	5.0	5.0	0.0	0.0	0.0	0	0	0

This project maintains a critical component of the Trust's disability justice focus area by providing foundational knowledge for law enforcement and first responders on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around Title 47, the state's community behavioral health system to municipal law enforcement, the Alaska State Troopers (AST), and other first responders.

Through this training, the Department of Public Safety (DPS) and the Alaska Police Standards Council (APSC) support first responder behavioral health training and programs for APSC certified municipal and State law enforcement, APSC certified municipal and State correctional officers, APSC certified probation officers, and village police safety officers. This training includes but is not limited to 40 hours of crisis intervention team training that adheres to the nationally recognized Memphis Model that will provide Alaska's first responders with the tools to best respond to calls for service involving persons with mental and behavioral health issues and who may be experiencing a mental health crisis.

**Add Authority for Recurring Reimbursable Services Agreements**

1007 I/A Rcpts	Inc	150.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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Add authority for recurring Reimbursable Service Agreements (RSAs). Currently, not all recurring RSAs are able to utilize budgeted authority. This causes administrative delays getting structure established and leads to occasional delays in services provided. Additional authority will improve processing time and avoid impact on services.

**Add Authority to Increase Staffing and Operational Capacity within the Alaska State Troopers**

1004 Gen Fund	Inc	404.4	328.4	0.0	56.0	20.0	0.0	0.0	0.0	4	0	0
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Add four Criminal Justice Technician 1 positions, located in Anchorage (2), Soldotna (1), Juneau (1) to increase staffing and operational capacity to an adequate level to address demands for statewide law enforcement services. The Alaska crime rate continues to increase with many locations having little to no law enforcement staff or support requiring Troopers to respond to calls in that area. Current staffing levels create delays when responding to calls regarding domestic violence, sexual assaults, drug related crimes, murders, and various other reported crimes. Several years ago, the US Attorney declared a law enforcement emergency in rural Alaska due to insufficient or lack of law enforcement staffing and support. The Department has made progress in staffing in rural Alaska; however, additional efforts are needed. This increase in authority will assist with these issues and bring operational capacity to more appropriate

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

staffing levels based on statewide needs and allow the ability to respond to calls in a more appropriate timeframe.

**Expand Alaska State Trooper In-Car Video Storage Services**

1004 Gen Fund	Inc	631.5	0.0	0.0	0.0	0.0	631.5	0.0	0.0	0	0	0
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Currently, Alaska State Trooper (AST) vehicles on the Kenai Peninsula, Mat-Su Valley, and Copper River Basin are equipped with in-car video systems. These systems off load video files to on-premise servers to store and manage the videos. This requires the Department to maintain a storage and wireless offloading infrastructure at each post. Trooper Posts outside those listed above do not have in-car camera systems.

The Department of Public Services (DPS) is currently working on proof of concept to deploy in-car video equipment to AST and Alaska Wildlife Trooper vehicles on the road system in the Interior. This project will not only add in-car vehicles to the interior based DPS vehicle fleet, but also pivot from on-premise storage and infrastructure at each post location to a secure cloud storage solution provided by the vendor and offloading of video data utilizing FirstNet network capabilities directly from the DPS vehicles.

This change in transmittal and storage of video data will remove the State from the need to procure and maintain the transmittal and storage infrastructure at each trooper post. Each camera system will also be warrantied and covered by the vendor for the life of the contracts, which will allow DPS to have replacement gear sent by the vendor as opposed to purchasing ad hoc parts to keep individual vehicle in-car camera systems running.

**Add Funding for Annual Gear Replacement for State Troopers**

1004 Gen Fund	Inc	500.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
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The Department recently made a central list of basic required equipment for State Troopers to be replaced annually on a rotating schedule. Additional authority is required to assure replacement of uniforms, leather gear, audio recorders, etc. on an annual basis.

**Add Funding to Support Special Emergency Response Team**

1004 Gen Fund	Inc	125.0	0.0	0.0	62.5	62.5	0.0	0.0	0.0	0	0	0
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Add funding to support the Special Emergency Response Team (SERT) for training and supplies.

**Add Funding to Support Domestic Violence and Sexual Assault & Missing and Murdered Indigenous Persons**

1004 Gen Fund	Inc	818.8	685.8	0.0	98.0	35.0	0.0	0.0	0.0	7	0	0
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Add funding to support the Missing and Murdered Indigenous Persons (MMIP) and Domestic Violence and Sexual Assault (DVSA) prevention and response programs in Alaska State Trooper Detachments and Alaska Bureau of Investigation. These positions establish and support a victim/witness coordination program and support DVSA training for law enforcement.

The following positions will be added:

- Full-time Forensic Technician 2 (12-#178), range 15, located in Bethel
- Full-time Training Specialist 1 (12-#179), range 16, located in Anchorage

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Full-time Program Coordinator 1 (12-#190), range 18, located in Anchorage												
Full-time Victim/Witness Paralegal 1 (12-#191), range 14, located in Anchorage												
Full-time Victim/Witness Paralegal 1 (12-#192), range 14, located in Anchorage												
Full-time Victim/Witness Paralegal 1 (12-#193), range 14, located in Anchorage												
Full-time Victim/Witness Paralegal 1 (12-#194), range 14, located in Anchorage												
<b>Add Funding to Establish Office Space in Togiak and Hooper Bay</b>												
	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		200.0										
Troopers in Togiak and Hooper Bay are currently working out of their housing unit due to a lack of office space. Additional funds will allow them to establish office space in these communities.												
<b>Add Full Funding for New FY2021 Filled Positions</b>												
	Inc	460.2	460.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		460.2										
Thirty-six new positions were added to Alaska State Troopers in FY2021. These positions were initially funded at approximately 75% to account for anticipated delays in recruitment. This increment is needed to fully fund the filled positions for FY2023.												
<b>Transfer Authority from Rural Trooper Housing to Align with Anticipated Expenditures</b>												
	Trin	325.0	0.0	0.0	325.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		325.0										
Transfer authority from Rural Trooper Housing for anticipated services costs.												
<b>Transfer Authority from Search and Rescue to Align with Anticipated Expenditures</b>												
	Trin	258.5	0.0	0.0	258.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		258.5										
Transfer authority from Search and Rescue for anticipated services costs.												
<b>Transfer Authority from Special Projects to Align with Anticipated Expenditures</b>												
	Trin	37.9	0.0	0.0	37.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		37.9										
Transfer authority from Special Projects for anticipated contractual costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Transfer Authority from Prisoner Transportation to Align with Anticipated Expenditures</b>												
	Trin	249.9	0.0	249.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		249.9										
Transfer authority from Prisoner Transportation travel for anticipated travel costs.												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Transfer Funding for Administrative Officer 2 (12-1894) to Administrative Services Due to Centralization</b>												
1004 Gen Fund	Trout	-123.8	-123.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer funding for full-time Administrative Officer 2 (12-1894), range 19, located in Anchorage, to the Division of Administrative Services to align with reorganization of Administrative Officer positions.												
<b>Transfer General Investigative Unit to Alaska Bureau of Investigations</b>												
1004 Gen Fund	Trout	-2,409.8	-2,409.8	0.0	0.0	0.0	0.0	0.0	0.0	-11	0	0
Transfer General Investigative Unit (GIU) troopers, sergeants, and support staff to improve the efficiency by increasing the quality and consistency of statewide investigations. The GIU handles the most serious of crimes.												
The following positions are transferring with funding:												
Full-time Sergeant (12-1415), range 79, located in Bethel												
Full-time State Trooper (12-1371), range 77, located in Bethel												
Full-time State Trooper (12-4419), range 77, moved from Saint Michaels to Bethel												
Full-time State Trooper (12-2105), range 77, moved from Saint Michaels to Bethel												
Full-time State Trooper (12-2108), range 77, moved from Ambler to Bethel												
Full-time State Trooper (12-2107), range 77, moved from Ambler to King Salmon												
Full-time State Trooper (12-2103), range 77, located in Nome												
Full-time State Trooper (12-2110), range 77, located in Kotzebue												
Full-time Office Assistant 3 (12-1402), range 11, located in Palmer												
Full-time Office Assistant 3 (12-1621), range 11, located in Fairbanks												
Full-time Forensic Technician 2 (12-4222), range 15, located in Fairbanks												
<b>Transfer Program Coordinator 2 (12-1972) to Alaska Bureau of Investigation to Support Missing Persons Program</b>												
1004 Gen Fund	Trout	-143.2	-143.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer full-time Program Coordinator 2 (12-1972), range 20, located in Anchorage, to Alaska Bureau of Investigation to give the position access to needed resources and align the tasks and duties of the position.												
<b>Transfer Program Coordinator 1 (12-3202) from Aircraft Section to Align with Operations</b>												
1004 Gen Fund	Trin	94.4	94.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer full-time Journey Aircraft Mechanic, reclassified to Program Coordinator 1 (12-3202), range 18, located in Anchorage from the Alaska Wildlife Troopers Aircraft Section to align with operations. This position assumes responsibility to maintain all aircraft record in accordance with FAA laws, department policy, and standard operating procedures.												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Transfer Office Assistant 2 (12-1635) to Criminal Justice Information Systems Program to Align with Operations</b>												
1004 Gen Fund	Trout	-74.7	-74.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer full-time Office Assistant 2 (12-1635), range 10, located in Anchorage, to Criminal Justice Information Systems Program for reorganization initiative. This change supports consolidation of duties provided by the public facing components for the Department's headquarters building, provides consistency in workflows, and expands and improves customer service for the public.												
<b>Transfer Division Operations Manager (12-3208) to Criminal Justice Information Systems to Align with Operations</b>												
1004 Gen Fund	Trout	-81.1	-81.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer full-time Division Operations Manager (12-3208), range 24, located in Anchorage, to the Criminal Justice Information Systems Program to align with operations. This position serves as a single point of contact for all telecommunication, software application, and radio frequency components that currently reside in the Department.												
<b>Transfer Telecommunications Planner (12-2000) to Information Systems to Align with Operations</b>												
1004 Gen Fund	Trout	-127.2	-127.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Telecommunications Planner (12-2000), range 21, located in Anchorage, to Information Systems to align with operations.												
<b>Transfer Analyst/Programmer 2/3/4 (12-1891) to Information Systems to Align with Operations</b>												
1004 Gen Fund	Trout	-113.1	-113.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Analyst/Programmer 2/3/4 (12-1891), range 16/18/20, located in Anchorage, to Information Systems to align with operations.												
<b>Transfer Public Information Office to Commissioner's Office for Reorganization Initiative</b>												
1004 Gen Fund	Trout	-1,059.4	-1,059.4	0.0	0.0	0.0	0.0	0.0	0.0	-9	0	0

Transfer Public Information Office (PIO) positions to the Commissioner's Office to align with operations. These recently reclassified positions facilitate the timely response to thousands of Alaska Public Records Act Requests that the Department receives each year and realigns other PIO staff to match operational structure.

The following positions are being transferred to the Commissioner's Office:

- Full-time Emergency Services Dispatcher 2 (12-1630), range 16, located in Soldotna – reclassified to Department Communications Manager, range 22, located in Anchorage
- Full-time Emergency Services Dispatcher 1 (12-1329), range 15, located in Soldotna – reclassified to Research Analyst 4, range 21, located in Anchorage
- Full-time Emergency Services Dispatcher 1 (12-1117), range 15, located in Soldotna – reclassified to Research Analyst 2/3, range 16/18, located in Anchorage

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Full-time Emergency Services Dispatcher 1 (12-1404), range 15, located in Soldotna – reclassified to Research Analyst 2/3, range 16/18, located in Anchorage												
Full-time Emergency Services Dispatcher 1 (12-1419), range 15, located in Soldotna – reclassified to Paralegal 2, range 16, located in Anchorage												
Full-time Information Officer 3 (12-1675), range 20, located in Anchorage												
Full-time Information Officer 2 (12-2087), range 17, located in Anchorage												
Full-time Information Officer 2 (12-1210), range 17, located in Anchorage												
Full-time Visual Information Specialist (12-1922), range 17, located in Anchorage												
<b>Transfer Aircraft Pilot (12-1255) to Alaska Wildlife Troopers Aircraft Section for Pilot Consolidation</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer full-time Aircraft Pilot (12-1255), range 22, located in Fairbanks, to Alaska Wildlife Troopers Aircraft Section to align with operations.												
<b>Transfer (27) Positions and Authority to Establish Dispatch Services</b>												
Trout		-4,870.7	-2,879.2	-5.0	-1,976.5	-10.0	0.0	0.0	0.0	-27	0	0
1004 Gen Fund		-4,870.7										

The Department manages a dispatch center in Fairbanks that dispatches for Alaska State Troopers (AST) C and D Detachments, as well as portions of AST A Detachment. The center covers a land area of over 415,000 square miles, serving approximately 263,000 residents of the state. The center operates on a 24/7 basis, answering emergent and routine calls for service and dispatches those calls to State Troopers, Wildlife Troopers, Court Services Officers, a few local fire departments, and others around the state.

DPS also contracts with MATCOM in the Mat-Su Valley and the Soldotna Public Safety Communications Center on the Kenai Peninsula for the remainder of the dispatch services. This new component will monitor and report all dispatch services for the Department.

Transfer (25) Emergency Services Dispatchers, (1) Emergency Dispatch Supervisor, and (1) Program Coordinator 2 along with the annual expenses associated with the dispatch center.

Full-time Emergency Services Dispatcher 1 (10-5047), range 15, located in Fairbanks  
 Full-time Emergency Services Dispatcher 1 (12-1007), range 15, located in Fairbanks  
 Full-time Emergency Services Dispatcher 2 (12-1078), range 16, located in Fairbanks  
 Full-time Emergency Services Dispatcher 1 (12-1080), range 15, located in Fairbanks  
 Full-time Emergency Services Dispatcher 1 (12-1081), range 15, located in Fairbanks  
 Full-time Emergency Services Dispatcher 1 (12-1082), range 15, located in Fairbanks  
 Full-time Emergency Services Dispatcher 1 (12-1083), range 15, located in Fairbanks  
 Full-time Emergency Services Dispatcher 1 (12-1117), range 15, located in Soldotna  
 Full-time Emergency Services Dispatcher 1 (12-1119), range 15, located in Soldotna  
 Full-time Emergency Services Dispatcher 1 (12-1167), range 15, located in Fairbanks  
 Full-time Emergency Services Dispatcher 1 (12-1171), range 15, located in Fairbanks  
 Full-time Emergency Services Dispatcher 1 (12-1239), range 15, located in Soldotna  
 Full-time Program Coordinator 2 (12-1403), range 20, located in Anchorage  
 Full-time Emergency Services Dispatcher 1 (12-1419), range 15, located in Soldotna  
 Full-time Emergency Services Dispatcher 1 (12-1420), range 15, located in Fairbanks  
 Full-time Emergency Services Dispatcher 1 (12-1427), range 15, located in Fairbanks  
 Full-time Emergency Services Dispatcher 1 (12-1442), range 15, located in Fairbanks



## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Department of Public Safety

**Component:** Alaska State Trooper Detachments (2325)

**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
Full-time Emergency Services Dispatcher 1 (12-1458), range 15, located in Fairbanks													
Full-time Emergency Services Dispatcher 1 (12-1459), range 15, located in Fairbanks													
Full-time Emergency Services Dispatcher 1 (12-1470), range 15, located in Fairbanks													
Full-time Emergency Services Dispatcher 1 (12-1507), range 15, located in Fairbanks													
Full-time Emergency Services Dispatcher 1 (12-1508), range 15, located in Fairbanks													
Full-time Emergency Services Dispatcher 1 (12-1624), range 15, located in Fairbanks													
Full-time Emergency Services Dispatcher 1 (12-1630), range 15, located in Fairbanks													
Full-time Emergency Services Dispatcher 1 (12-1632), range 15, located in Fairbanks													
Full-time Emergency Services Dispatcher 1 (12-1633), range 15, located in Fairbanks													
Full-time Emergency Dispatch Supervisor (12-1775), range 18, located in Fairbanks													
Full-time Emergency Services Dispatcher 1 (12-5310), range 15, located in Fairbanks													
<b>Add Positions to Increase Staffing and Operational Capacity within the Alaska State Troopers</b>													
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14	0	0
<p>Add 14 new positions to increase staffing and operational capacity to an adequate level to address demands for statewide law enforcement services. The Alaska crime rate continues to increase with many locations having little to no law enforcement staff or support requiring Troopers to respond to calls in those areas. Current staffing levels create delays when responding to calls regarding domestic violence, sexual assaults, drug related crimes, murders, and various other reported crimes. Several years ago, the US Attorney declared a law enforcement emergency in rural Alaska due to insufficient or lack of law enforcement staffing and support. The Department has made progress in staffing in rural Alaska; however, additional efforts are needed. These positions will assist with these issues and bring operational capacity to more appropriate staffing levels based on statewide needs and allow the ability to respond to calls in a more appropriate timeframe.</p> <p>The following positions are added:</p> <ul style="list-style-type: none"> <li>Full-time Public Safety Technician 2 (12-#172), range 11, located in Juneau</li> <li>Full-time Public Safety Technician 2 (12-#173), range 11, located in Soldotna</li> <li>Full-time Sergeant (12-#176), range 79, located in Anchorage</li> <li>Full-time State Troopers (12-#177), range 77, located in Tok</li> <li>Full-time State Troopers (12-#180), range 77, located in Palmer</li> <li>Full-time State Troopers (12-#181), range 77, located in Palmer</li> <li>Full-time State Troopers (12-#182), range 77, located in Palmer</li> <li>Full-time State Troopers (12-#183), range 77, located in Palmer</li> <li>Full-time State Troopers (12-#184), range 77, located in Palmer</li> <li>Full-time State Troopers (12-#185), range 77, located in Wasilla</li> <li>Full-time State Troopers (12-#186), range 77, located in Wasilla</li> <li>Full-time State Troopers (12-#187), range 77, located in Wasilla</li> <li>Full-time State Troopers (12-#188), range 77, located in Wasilla</li> <li>Full-time State Troopers (12-#189), range 77, located in Wasilla</li> </ul> <p>Funding request is forthcoming as the Department demonstrates the need based on recruitment efforts.</p>													
<b>Align Authority with Anticipated Expenditures</b>													
LIT		0.0	2,400.0	0.0	-2,000.0	-400.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer authority from services to personal services for anticipated personnel costs. The remaining authority is sufficient to cover anticipated expenditures.												
	<b>Totals</b>	<b>77,931.4</b>	<b>66,267.2</b>	<b>2,440.6</b>	<b>7,383.2</b>	<b>1,160.2</b>	<b>680.2</b>	<b>0.0</b>	<b>0.0</b>	<b>373</b>	<b>0</b>	<b>11</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Training Academy Recruit Sal. (3280)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
	ConfCom	1,599.1	1,599.1	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
1004 Gen Fund		1,599.1										
<b>Subtotal</b>		<b>1,599.1</b>	<b>1,599.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)</b>												
	SalAdj	-51.8	-51.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-51.8										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-51.8												
<b>FY2023 Public Safety Employees COLA Increase</b>												
	SalAdj	41.3	41.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		41.3										
FY2023 PSEA BU - (AA) 3% COLA: \$41.3												
<b>FY2023 Public Safety Employees SBS and Risk Management Rate Changes</b>												
	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.4										
FY2023 Change Public Safety Employees (AA) - SBS and Risk Management Rates : \$0.4												
<b>Totals</b>		<b>1,589.0</b>	<b>1,589.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Bureau of Investigation (2744)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>	ConfCom	5,892.1	5,375.3	60.0	403.6	48.0	5.2	0.0	0.0	30	0	6
1004 Gen Fund		5,892.1										
<b>Subtotal</b>		<b>5,892.1</b>	<b>5,375.3</b>	<b>60.0</b>	<b>403.6</b>	<b>48.0</b>	<b>5.2</b>	<b>0.0</b>	<b>0.0</b>	<b>30</b>	<b>0</b>	<b>6</b>
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
<b>Transfer Admin Assistant 1 (12-1980) from Statewide Drug and Alcohol Enforcement Unit to Support Background Checks</b>	Trin	85.7	85.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		85.7										
Transfer full-time Criminal Justice Technician 1/2 (12-1980), range 12/14, located in Anchorage from Statewide Drug and Alcohol Enforcement Unit. In March of 2021 this position was reclassified from an Administrative Assistant 1. As a result, it is more appropriate for this position to be transferred to the Alaska Bureau of Investigation, where the incumbent will process background check requests in alignment with the Criminal Justice Technician 1/2 job classes.												
<b>Transfer Victim/Witness Paralegal 1 (12-?102) to Alaska State Trooper Detachments</b>	Trout	-122.6	-122.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-122.6										
Transfer full-time Victim/Witness Paralegal 1, (12-?102), range 14, located in Anchorage to Alaska State Trooper Detachments in Bethel due to the high incidence of domestic violence, sexual assault, and sexual abuse of a minor cases in Western Alaska.												
<b>Transfer State Trooper (12N19004 &amp; 12N19007) to Alaska State Trooper Detachments</b>	Trout	-246.6	-246.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
1004 Gen Fund		-246.6										
Transfer two full-time non-permanent State Troopers (12-N19004, 12-N19007), range 77, located in Bethel and Fairbanks from the Alaska Bureau of Investigation. These positions focus on providing vital follow-up investigation activities specific to domestic violence, sexual assault, and sexual abuse of minor cases. These follow-up investigative activities enable the compilation of a more thorough report to document cases and support the overall goal of increasing prosecutions and holding offenders accountable.												
<b>Transfer General Investigative Unit Troopers and Sergeants from Alaska State Trooper Detachments</b>	Trin	3,587.9	3,587.9	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
1004 Gen Fund		3,587.9										
Transfer General Investigative Unit (GIU) troopers and sergeants to improve the efficiency by increasing the quality and consistency of statewide investigations. The GIU handles the most serious of crimes.												
This change record will transfer the following positions with funding:												
Full-time Sergeant (12-1097), range 79, located in Soldotna												
Full-time State Trooper (12-1874), range 77, located in Soldotna												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Bureau of Investigation (2744)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Full-time State Trooper (12-1912), range 77, located in Soldotna												
Full-time State Trooper (12-1913), range 77, located in Soldotna												
Full-time Sergeant (12-6013), range 79, located in Palmer												
Full-time State Trooper (12-1984), range 77, located in Palmer												
Full-time State Trooper (12-1983), range 77, located in Palmer												
Full-time State Trooper (12-1917), range 77, located in Wasilla												
Full-time State Trooper (12-1914), range 77, located in Palmer												
Full-time State Trooper (12-1560), range 77, located in Palmer												
Full-time State Trooper (12-1485), range 77, located in Palmer												
Full-time Sergeant (12-1612), range 79, located in Fairbanks												
Full-time State Trooper (12-1046), range 77, located in Fairbanks												
Full-time State Trooper (12-1065), range 77, located in Fairbanks												
Full-time State Trooper (12-1409), range 77, located in Fairbanks												
Full-time State Trooper (12-1430), range 77, located in Fairbanks												
Full-time State Trooper (12-1981), range 77, located in Fairbanks												
<b>Transfer Lieutenant (12-3085) from Alaska State Trooper Detachment for General Investigate Unit</b>												
Trin		172.9	172.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		172.9										
Transfer full-time Lieutenant (12-3085), range 24, located in Anchorage from Alaska State Trooper Detachments to oversee the General Investigative Unit and improve the efficiency by increasing the quality and consistency of statewide investigations.												
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	-34.8	0.0	34.8	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Investigation needs to transfer \$34.8 of general fund (1004) authority from personal services to contractual to balance the needs of the component. The component will be able to manage to its authority after this transfer is processed.												
<b>Delete Administrative Assistant 1 (12N20002) Due to Expiration</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete non-permanent Administrative Assistant 1 (12N20002), range 12, located in Anchorage, which expired on 6/30/21.												
<b>Subtotal</b>		<b>9,369.4</b>	<b>8,817.8</b>	<b>60.0</b>	<b>438.4</b>	<b>48.0</b>	<b>5.2</b>	<b>0.0</b>	<b>0.0</b>	<b>48</b>	<b>0</b>	<b>3</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>FY2023 Salary and Benefit Adjustments</b>												
SalAdj		21.1	21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		21.1										
Includes: FY2023 Law Enforcement Supervisory Unit 3% COLA: \$4.5												
Includes: FY2023 Supervisory Unit 1% COLA: \$2.5												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Bureau of Investigation (2744)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$0.8												
FY2023 SU BU - Supervisory Employees - Law Enforcement (S2) 3% COLA: \$13.3												
<b>FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)</b>	SalAdj	-291.0	-291.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-291.0										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-291.0												
<b>FY2023 Public Safety Employees SBS and Risk Management Rate Changes</b>	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.9										
FY2023 Change Public Safety Employees (AA) - SBS and Risk Management Rates : \$2.9												
<b>FY2023 General Government Unit SBS and Risk Management Rate Changes</b>	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.2										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.2												
<b>FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes</b>	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.0										
FY2023 Change Supervisory Employees - Law Enforcement (S2) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$5.0												
<b>FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes</b>	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.5										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$4.5												
<b>FY2023 Public Safety Employees COLA Increase</b>	SalAdj	187.9	187.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		187.9										
FY2023 PSEA BU - (AA) 3% COLA: \$187.9												
<b>Add Authority for State Homeland Security Program Award</b>	Inc	250.0	0.0	0.0	50.0	0.0	200.0	0.0	0.0	0	0	0
1007 I/A Rcpts		250.0										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Bureau of Investigation (2744)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

The Alaska Criminal Intelligence Center (AKCIC) was moved under the Alaska Bureau of Investigation, which has no interagency receipt authority. AKCIC applied for and obtained a grant award through the Department of Military & Veterans Affairs for the State Homeland Security Program; this is anticipated to be ongoing. The authority allows this to be a budgeted Reimbursable Service Agreement (RSA) and ease the administrative process.

**Add Positions to Increase Staffing and Operational Capacity within the Alaska Bureau of Investigation**

	Inc	395.5	319.5	0.0	56.0	20.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund		395.5										

Add four new positions to increase staffing and operational capacity to an adequate level to address demands for statewide law enforcement services. The Alaska crime rate continues to increase with many locations having little to no law enforcement staff or support requiring Troopers to respond to calls in that area. Current staffing levels create delays when responding to calls regarding domestic violence, sexual assaults, drug related crimes, murder, and various other reported crimes. Several years ago, the US Attorney declared a law enforcement emergency in rural Alaska due to insufficient or lack of law enforcement staffing and support. The Department has made progress in staffing in rural Alaska; however, additional efforts are needed. This increase in authority will assist with these issues and bring operational capacity to more appropriate staffing levels based on statewide needs and allow the ability to respond to calls in a more appropriate timeframe.

The mission critical work that is being done by the Alaska Bureau of Investigation can't been done without the assistance of administrative and support staff within the Department. This last year an effort was made to evaluate the staffing levels of administrative and support staff within the Department, and it was found that several areas were severally understaffed. This authority will add administrative and support staff to strategic locations around the state to assist in the mission critical work being completed within Alaska State Troopers.

The following positions are added:

- One Criminal Justice Technician 1, range 12, located in Anchorage, to support the Missing Persons Clearinghouse
- One Criminal Justice Technician 1/2, range 12/14, located in Anchorage, to support the Child Abuse Investigative Unit
- One Office Assistant 3, range 11, located in Anchorage to support the rural Bethel unit
- One Office Assistant 2, range 10, located in Anchorage to support public information requests

**Add Positions for the Digital Forensics Laboratory**

	Inc	234.9	174.4	0.0	28.0	32.5	0.0	0.0	0.0	2	0	0
1004 Gen Fund		234.9										

Add two Criminal Intelligence Analyst 1 positions (12-#196, 12-#197), range 14, located in Anchorage to maintain the workload within the Digital Forensics Laboratory (DFL) which is currently staffed with a civilian supervisor and two technicians.

Most of the DFL's digital forensic workstations (ultra-powerful computers) are at the end of their useful life, with four being eight years old. The amount of data from an average suspect computer has increased four times and the average cell phone has increased 10 times in the last eight years. According to Intel, their processor's processing power has increased 275% over the last eight years. This request adds two additional workstations.

**Transfer General Investigative Unit from Alaska State Trooper Detachments for Reorganization Initiative**

	Trin	2,409.8	2,409.8	0.0	0.0	0.0	0.0	0.0	0.0	11	0	0
1004 Gen Fund		2,409.8										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Bureau of Investigation (2744)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer General Investigative Unit (GIU) troopers and sergeants to improve the efficiency by increasing the quality and consistency of statewide investigations. The GIU handles the most serious of crimes.  The following positions will transfer with funding:  Full-time Sergeant (12-1415), range 79, located in Bethel Full-time State Trooper (12-1371), range 77, located in Bethel Full-time State Trooper (12-4419), range 77, moved from Saint Michaels to Bethel Full-time State Trooper (12-2105), range 77, moved from Saint Michaels to Bethel Full-time State Trooper (12-2108), range 77, moved from Ambler to Bethel Full-time State Trooper (12-2107), range 77, moved from Ambler to King Salmon Full-time State Trooper (12-2103), range 77, located in Nome Full-time State Trooper (12-2110), range 77, located in Kotzebue Full-time Office Assistant 3 (12-1402), range 11, located in Palmer Full-time Office Assistant 3 (12-1621), range 11, located in Fairbanks Full-time Forensic Technician 2 (12-4222), range 15, located in Fairbanks												
<b>Transfer Program Coordinator 2 (12-1972) from Alaska State Trooper Detachments to Support Missing Persons Program</b>												
	Trin	143.2	143.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		143.2										
Transfer full-time Program Coordinator 2 (12-1972), range 20, located in Anchorage, to Alaska Bureau of Investigation to give the position access to needed resources and align the tasks and duties of the position.												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-289.0	0.0	289.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to services for anticipated contractual costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Totals</b>		<b>12,733.4</b>	<b>11,506.3</b>	<b>60.0</b>	<b>861.4</b>	<b>100.5</b>	<b>205.2</b>	<b>0.0</b>	<b>0.0</b>	<b>66</b>	<b>0</b>	<b>3</b>



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Aircraft Section (2537)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Transfer from Alaska Wildlife Troopers Aircraft Section due to Name Change</b>												
	Trin	8,457.8	4,057.8	67.8	3,204.4	1,013.8	114.0	0.0	0.0	27	0	0
1004 Gen Fund		7,631.3										
1007 I/A Rcpts		826.5										
Transfer authority and positions from Alaska Wildlife Troopers Aircraft Section due to name change. Aircraft Section more accurately reflects the core services of the component, which serves not just the Alaska Wildlife Troopers but the entire Department of Public Safety.												
<b>Totals</b>		<b>8,457.8</b>	<b>4,057.8</b>	<b>67.8</b>	<b>3,204.4</b>	<b>1,013.8</b>	<b>114.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers (2746)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>***** Changes From FY2022 Conference Committee To FY2022 Authorized *****</b>												
<b>FY2022 Conference Committee</b>												
ConfCom		24,736.8	21,997.0	430.3	1,924.7	374.9	9.9	0.0	0.0	108	18	0
1004 Gen Fund		9,419.4										
1005 GF/Prgm		175.0										
1007 I/A Rcpts		21.1										
1061 CIP Rcpts		121.3										
1271 ARPA Rev R		15,000.0										
<b>Subtotal</b>		<b>24,736.8</b>	<b>21,997.0</b>	<b>430.3</b>	<b>1,924.7</b>	<b>374.9</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>108</b>	<b>18</b>	<b>0</b>
<b>***** Changes From FY2022 Authorized To FY2022 Management Plan *****</b>												
<b>Transfer Administrative Officer 2 (12-3156) to the Division of Administrative Services Due to Centralization</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Administrative Officer 2 (12-3156), range 19, located in Anchorage to the Division of Administrative Services to align with reorganization of Administrative Officer positions. Funding for this position will be transferred in the 2023 Governor's Budget.												
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	-16.1	0.0	16.1	0.0	0.0	0.0	0.0	0	0	0
Transfer interagency receipt authority from personal services to contractual to meet anticipated needs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Transfer Authority from Alaska Wildlife Troopers Aircraft Section to Align with Anticipated Expenditures</b>												
Trin		25.2	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		25.2										
Transfer authority from the Alaska Wildlife Troopers Aircraft Section to cover anticipated personnel costs.												
<b>Subtotal</b>		<b>24,762.0</b>	<b>22,006.1</b>	<b>430.3</b>	<b>1,940.8</b>	<b>374.9</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>107</b>	<b>18</b>	<b>0</b>
<b>***** Changes From FY2022 Management Plan To FY2023 Governor *****</b>												
<b>FY2023 Salary and Benefit Adjustments</b>												
SalAdj		105.6	105.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		105.6										
Includes: FY2023 Law Enforcement Supervisory Unit 3% COLA: \$34.6												
FY2023 SU BU - Supervisory Employees - Law Enforcement (S2) 3% COLA: \$35.5												
FY2023 SU BU - Supervisory Employees - Law Enforcement (S2) 3% COLA: \$35.5												
<b>FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)</b>												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers (2746)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	SalAdj	-761.0	-761.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-757.6										
1061 CIP Rcpts		-3.4										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-761.0												
<b>FY2023 Public Safety Employees COLA Increase</b>												
	SalAdj	461.3	461.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		461.3										
FY2023 PSEA BU - (AA) 3% COLA: \$461.3												
<b>FY2023 Public Safety Employees COLA Increase</b>												
	SalAdj	461.3	461.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		461.3										
FY2023 PSEA BU - (AA) 3% COLA: \$461.3												
<b>FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.7										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.7												
<b>FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	17.3	17.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		17.3										
FY2023 Change Supervisory Employees - Law Enforcement (S2) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$17.3												
<b>FY2023 General Government Unit SBS and Risk Management Rate Changes</b>												
	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.5										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.5												
<b>FY2023 Public Safety Employees SBS and Risk Management Rate Changes</b>												
	SalAdj	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		14.0										
FY2023 Change Public Safety Employees (AA) - SBS and Risk Management Rates : \$14.0												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers (2746)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Add Authority for Recurring Reimbursable Service Agreements</b>												
1007 I/A Rcpts	Inc	300.0	0.0	50.0	50.0	200.0	0.0	0.0	0.0	0	0	0
		300.0										
Add authority for recurring Reimbursable Service Agreements (RSAs). Currently, not all recurring RSAs are able to utilize budgeted authority. This causes administrative delays getting structure established and leads to occasional delays in services provided. Additional authority improves processing time and avoids impact on services.												
<b>Add Funding for Public Safety Technicians Time Status Changes</b>												
1004 Gen Fund	Inc	369.4	312.4	0.0	42.0	15.0	0.0	0.0	0.0	6	-6	0
		369.4										
Time status change for the following positions, from permanent part-time to permanent full-time.												
Northern Detachment												
12-3821, Cordova, currently funded for 9.0 months												
12-3846, Anchor Point, currently funded for 3.0 months												
Southern Detachment												
12-1938, Petersburg, currently funded for 4.0 months												
12-3866, Anchorage, currently funded for 3.0 months, relocate to Hoonah												
12-3851, Wrangell, currently funded for 4.0 months												
12-3856, Craig, currently funded for 6.0 months												
Each of these positions are located in posts that have just one to two Alaska Wildlife Troopers and patrol is frequently conducted using a medium-class vessel. Having a full-time public safety technician 2 (PST2) at these locations would greatly increase overall operational effectiveness on a year-round basis. This includes the ability to always have these vessels operated with two personnel on board which greatly enhances officer safety during operations, particularly when Wildlife Troopers need to board vessels. Additionally, these PST2 positions would be the primary person responsible for maintenance and upkeep on these vessels.												
The following seasonal PST1 positions have been identified as positions that require additional funding to extend the budgeted months for each position:												
12-3864, Delta Junction, currently funded for 4.0 months, need to extend to 6.0 months, relocate to Bethel												
12-3837, King Salmon, currently funded for 3.0 months, need to extend to 4.0 months												
12-3842, King Salmon, currently funded for 3.0 months, need to extend to 4.0 months												
12-3840, Kodiak, currently funded for 3.0 months, need to extend to 4.0 months												
12-3858, Dillingham, currently funded for 3.0 months, need to extend to 4.0 months												
12-3802, Haines, currently funded for 3.0 months, need to extend to 4.0 months												
<b>Add Positions to Increase Staffing and Operational Capacity within the Alaska Wildlife Troopers</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0

Add three new positions to increase staffing and operational capacity to an adequate level to address demands for statewide law enforcement services. The Alaska crime rate continues to increase with many locations having little to no law enforcement staff or support requiring Troopers to respond to calls in that

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers (2746)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>area. Current staffing levels create delays when responding to calls regarding domestic violence, sexual assaults, drug related crimes, murder, and various other reported crimes. Several years ago, the US Attorney declared a law enforcement emergency in rural Alaska due to insufficient or lack of law enforcement staffing and support. The Department has made progress in staffing in rural Alaska; however, additional efforts are needed. This increase in authority will assist with these issues and bring operational capacity to more appropriate staffing levels based on statewide needs and allow the ability to respond to calls in a more appropriate timeframe.</p> <p>The following positions are added:</p> <p>Full-time State Troopers (12-#246), range 77, located in Saint Mary's            Full-time State Troopers (12-#247), range 77, located in Galena            Full-time State Troopers (12-#248), range 77, located in Yakutat</p>												
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	470.3	0.0	-470.3	0.0	0.0	0.0	0.0	0	0	0
<p>Transfer interagency receipt authority from personal services to contractual to meet anticipated needs. The remaining authority is sufficient to cover anticipated expenditures.</p>												
<b>Totals</b>		<b>25,732.1</b>	<b>23,089.5</b>	<b>480.3</b>	<b>1,562.5</b>	<b>589.9</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>116</b>	<b>12</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Aircraft Section (492)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
	ConfCom	5,694.2	3,786.4	67.8	851.2	988.8	0.0	0.0	0.0	24	0	0
1004 Gen Fund		4,832.8										
1007 I/A Rcpts		836.2										
1061 CIP Rcpts		25.2										
<b>Subtotal</b>		<b>5,694.2</b>	<b>3,786.4</b>	<b>67.8</b>	<b>851.2</b>	<b>988.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-47.8	0.0	47.8	0.0	0.0	0.0	0.0	0	0	0
Transfer \$47.8 authority from personal services to contractual to cover anticipated service costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Transfer Authority to Alaska Wildlife Troopers to Align with Anticipated Expenditures</b>												
	Trout	-25.2	-25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-25.2										
Transfer authority to Alaska Wildlife Troopers to cover anticipated expenditures. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>5,669.0</b>	<b>3,713.4</b>	<b>67.8</b>	<b>899.0</b>	<b>988.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>FY2023 Salary and Benefit Adjustments</b>												
	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.8										
1007 I/A Rcpts		0.5										
Includes: FY2023 Supervisory Unit 1% COLA: \$3.3												
<b>FY2023 Labor, Trades, and Crafts Salary and Benefit Adjustments</b>												
	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.2										
1007 I/A Rcpts		2.1										
FY2023 Labor, Trades, and Crafts 3.25% COLA: \$13.3												
<b>FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)</b>												
	SalAdj	-123.0	-123.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-110.2										
1007 I/A Rcpts		-12.8										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Aircraft Section (492)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-123.0												
<b>FY2023 Public Safety Employees COLA Increase</b>												
	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.1										
FY2023 PSEA BU - (AA) 3% COLA: \$5.1												
<b>FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.0										
1007 I/A Rcpts		0.4										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$3.4												
<b>FY2023 General Government Unit SBS and Risk Management Rate Changes</b>												
	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.8										
1007 I/A Rcpts		0.1										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.9												
<b>FY2023 Labor, Trades, and Crafts SBS and Risk Management Rate Changes</b>												
	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										
FY2023 Change Labor, Trades, and Crafts LTC (LL) - SBS and Risk Management Rates: \$0.1												
<b>Add Positions to Increase Staffing and Operational Capacity within the Aircraft Section</b>												
	Inc	614.2	557.2	0.0	42.0	15.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund		614.2										

Add three new positions to increase staffing and operational capacity to an adequate level to address demands for statewide law enforcement services. The Alaska crime rate continues to increase with many locations having little to no law enforcement staff or support requiring Troopers to respond to calls in that area. Current staffing levels create delays when responding to calls regarding domestic violence, sexual assaults, drug related crimes, murder, and various other reported crimes. Several years ago, the US Attorney declared a law enforcement emergency in rural Alaska due to insufficient or lack of law enforcement staffing and support. The Department has made progress in staffing in rural Alaska; however, additional efforts are needed. This increase in authority will assist with these issues and bring operational capacity to more appropriate staffing levels based on statewide needs and allow the ability to respond to calls in a more appropriate timeframe.

The following positions are added:

- Two State Troopers, range 77, located in Anchorage (one), and Palmer (one) as Tactical Flight Officers

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Aircraft Section (492)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
• One Aircraft Pilot 1, range 22, located in Dillingham												
<b>Add Funding for Training and Equipment for (2) New State Troopers</b>												
1004 Gen Fund	IncOTI	149.4	0.0	0.0	25.4	10.0	114.0	0.0	0.0	0	0	0
Add funding for one-time costs for each new State Trooper position (two) requested, funding the Alaska Law Enforcement Training (ALET) academy, new computers, and pursuit rated vehicles.												
<b>Add Funding for Aircraft Maintenance and Repairs</b>												
1004 Gen Fund	Inc	1,800.0	0.0	0.0	1,800.0	0.0	0.0	0.0	0.0	0	0	0
Add authority to support the Department with aircraft, aircraft support, transportation, prisoner transport and multiple other Department missions and provide for training, services for the aircrafts, and fuel to support basic operating needs.												
<b>Add Funding for Pilot Training</b>												
1004 Gen Fund	Inc	290.0	0.0	0.0	290.0	0.0	0.0	0.0	0.0	0	0	0
Add funding for ongoing pilot training due to basic training requirements, pilot turnover, new training, as well as initial and mandatory recurring training needs. The Department uses a combination of internal training for special mission tasking, continuation training, and third-party vendor contracted training and qualification to meet federal regulation and safety standards. This training covers the entire spectrum of fleet operations, including but not limited to:												
1. Multi engine high performance pressurized aircraft												
2. Turbine helicopters												
3. Multiple complex small airplanes and helicopters operated in all environments and configured to operate on wheels, floats, and skis												
<b>Add Authority to Fully Fund Filled New FY2021 Positions</b>												
1004 Gen Fund	Inc	126.5	126.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Thirty-six new positions were added to Alaska State Troopers in FY2021. These positions were initially funded at approximately 75% to account for anticipated delays in recruitment. This increment is needed to fully fund the filled positions for FY2023.												
<b>Transfer Aircraft Pilot (12-1255) from Alaska State Trooper Detachments for Pilot Consolidation</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer full-time Aircraft Pilot (12-1255), range 22, located in Fairbanks, to Alaska Wildlife Troopers Aircraft Section to align with operations.												
<b>Transfer Program Coordinator 1 (12-3202) to Alaska State Trooper Detachments to Align with Operations</b>												
1004 Gen Fund	Trout	-94.4	-94.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Aircraft Section (492)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer full-time Aircraft Mechanic, reclassified to Program Coordinator 1 (12-3202), range 18, located in Anchorage, to Alaska State Trooper Detachments for reorganization initiative. This position assumes responsibility for maintaining all aircraft record in accordance with FAA laws, department policy, and standard operating procedures.												
<b>Transfer to Aircraft Section due to Name Change</b>												
	Trout	-8,457.8	-4,057.8	-67.8	-3,204.4	-1,013.8	-114.0	0.0	0.0	-27	0	0
1004 Gen Fund		-7,631.3										
1007 I/A Rcpts		-826.5										
Transfer authority and positions to Aircraft Section due to name change. Aircraft Section more accurately reflects the core services of the component, which serves not just the Alaska Wildlife Troopers but the entire Department of Public Safety.												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-148.0	0.0	148.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to services for anticipated contractual costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
1004 Gen Fund	ConfCom	2,820.0	2,137.4	21.0	344.3	317.3	0.0	0.0	0.0	13	0	0
		2,820.0										
<b>Subtotal</b>		<b>2,820.0</b>	<b>2,137.4</b>	<b>21.0</b>	<b>344.3</b>	<b>317.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>FY2023 Salary and Benefit Adjustments</b>												
1004 Gen Fund	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		2.1										
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$2.1												
<b>FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)</b>												
1004 Gen Fund	SalAdj	-70.6	-70.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-70.6										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): -\$70.6												
<b>FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes</b>												
1004 Gen Fund	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1.8										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.8												
<b>FY2023 General Government Unit SBS and Risk Management Rate Changes</b>												
1004 Gen Fund	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.5										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.5												
<b>Add Funding for Large and Medium Vessel Fuel and Parts</b>												
1004 Gen Fund	Inc	500.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
		500.0										

In the Department of Public Safety, large and medium class vessels serve as the primary water response platforms in the event of natural disaster or critical incident in Alaska's coastal regions, as well as protect Alaska's multi-billion dollar fish and game industry. Ensuring these vessels have adequate funding for fuel, parts, and miscellaneous docking and service fees is critical to maintain a mission readiness status. The cost of fuel and vessel commodities has increased exponentially over the past two fiscal years.

The large and medium class vessels are critical in protecting life and health, and provide public safety in the state of Alaska. Vessels must be fully funded to

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
maintain a state of operational readiness.												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-65.0	0.0	0.0	65.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to commodities for anticipated supply costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Totals</b>		<b>3,253.8</b>	<b>2,006.2</b>	<b>21.0</b>	<b>344.3</b>	<b>882.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Village Public Safety Officer Program (3047)  
**RDU:** Village Public Safety Officer Program (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
1004 Gen Fund	ConfCom	13,740.7	370.8	452.1	982.4	30.0	0.0	11,905.4	0.0	3	0	1
		13,740.7										
<b>Subtotal</b>		<b>13,740.7</b>	<b>370.8</b>	<b>452.1</b>	<b>982.4</b>	<b>30.0</b>	<b>0.0</b>	<b>11,905.4</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>1</b>
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	0.0	-350.0	350.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from travel to contractual to fund the Reimbursable Services Agreement that pays for rural travel to support Village Public Safety Office village visits and oversight by the Alaska State Troopers and Alaska Wildlife Troopers. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Remove Split-Funded Position (12-N21002) From Position Counts</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Part-time non-permanent State Trooper (12-N21002), range 77, located in Anchorage is a shared position between the Alaska State Troopers and the Village Public Safety Officer Program. The position was established in the Alaska State Troopers and will be counted there.												
<b>Subtotal</b>		<b>13,740.7</b>	<b>370.8</b>	<b>102.1</b>	<b>1,332.4</b>	<b>30.0</b>	<b>0.0</b>	<b>11,905.4</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>FY2023 Salary and Benefit Adjustments</b>												
1004 Gen Fund	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1.3										
Includes: FY2023 Supervisory Unit 1% COLA: \$1.3												
<b>FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)</b>												
1004 Gen Fund	SalAdj	-10.1	-10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-10.1										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-10.1												
<b>FY2023 Public Safety Employees COLA Increase</b>												
1004 Gen Fund	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1.6										
FY2023 PSEA BU - (AA) 3% COLA: \$1.6												
<b>FY2023 Public Safety Employees SBS and Risk Management Rate Changes</b>												
1004 Gen Fund	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-0.2										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Village Public Safety Officer Program (3047)  
**RDU:** Village Public Safety Officer Program (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2023 Change Public Safety Employees (AA) - SBS and Risk Management Rates : \$-0.2												
<b>FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.6										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.6												
<b>Add Tribal Liaison to Work with Local Tribes and Communities</b>												
	Inc	125.5	106.5	0.0	14.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		125.5										
Add a full time Program Coordinator 1, range 18, located in Anchorage to serve as tribal liaison to promote engagement, consultation, and collaboration with Alaska Tribes, tribal organizations, and the Alaska Native community, consistent with the department's mission to ensure public safety.												
<b>Add 10 Village Public Safety Officers for Rural Alaska</b>												
	Inc	2,328.0	0.0	0.0	0.0	0.0	0.0	2,328.0	0.0	0	0	0
1004 Gen Fund		2,328.0										
The statewide Village Public Safety Officers (VPSO) program is divided into 10 individual programs. Each program is administered by the participating organization which employs and supervises the VPSOs. The participating organization, or grantee manages daily operations and work with the local communities which receive VPSO services. This adds 10 funded VPSO positions to provide public safety support services in rural Alaska. This also allows the participating organizations to fund a full range of activities requested by the participating organizations.												
Grants to Aleutian/Pribilof Island Assoc (APIA), Assoc of Village Council Presidents (AVCP), Bristol Bay Native Assoc (BBNA), Central Council of Tlingit/Haida (CCTHITA), Chugachmiut, Copper River Native Assoc (CRNA), Kawerak (KAWE), Kodiak Area Native Assoc (KANA), Northwest Arctic Borough, and Tanana Chiefs Conference (TCC) for VPSO program services.												
<b>Village Public Safety Officer 5% Salary Increase</b>												
	Inc	617.6	0.0	0.0	0.0	0.0	0.0	617.6	0.0	0	0	0
1004 Gen Fund		617.6										
Increase VPSO base pay by \$2.00 per hour. FY2023 is year two of a three-year plan to increase the VPSO entry salary. The full salary increase will be a \$7.00 per hour increase; \$4.00 in FY2022, \$2.00 in FY2023 and \$1.00 in FY2024.												
VPSO regulation 13 AAC 96.030 (2) requires grantees to only pay VPSOs from the salary schedule. With this funding, VPSOs will earn a base salary of \$32.79 per hour.												
<b>Totals</b>		<b>16,806.0</b>	<b>471.5</b>	<b>102.1</b>	<b>1,346.4</b>	<b>35.0</b>	<b>0.0</b>	<b>14,851.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)  
**RDU:** Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
	ConfCom	1,416.9	586.1	43.8	749.5	37.5	0.0	0.0	0.0	4	0	0
1005 GF/Prgm		1,336.9										
1092 MHTAAR		80.0										
<b>Subtotal</b>		<b>1,416.9</b>	<b>586.1</b>	<b>43.8</b>	<b>749.5</b>	<b>37.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-9.1	18.0	-8.9	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services and contractual to travel to cover anticipated travel costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>1,416.9</b>	<b>577.0</b>	<b>61.8</b>	<b>740.6</b>	<b>37.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>Reverse MH Trust: Implement CIT Training</b>												
	OTI	-80.0	0.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-80.0										
Reverse Mental Health Trust recommendation to reflect zero-based mental health budget.												
<b>FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)</b>												
	SalAdj	-18.7	-18.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-18.7										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-18.7												
<b>FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		1.6										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.6												
<b>FY2023 General Government Unit SBS and Risk Management Rate Changes</b>												
	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		0.1										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.1												

**MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders**

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)  
**RDU:** Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1092 MHTAAR	IncT	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
		80.0										
<p>This project maintains a critical component of the Trust's disability justice focus area by providing foundational knowledge for law enforcement and first responders on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around Title 47, the state's community behavioral health system to municipal law enforcement, the Alaska State Troopers (AST), and other first responders.</p> <p>Through this training, the Department of Public Safety (DPS) and the Alaska Police Standards Council (APSC) support first responder behavioral health training and programs for APSC certified municipal and State law enforcement, APSC certified municipal and State correctional officers, APSC certified probation officers, and village police safety officers. This training includes but is not limited to 40 hours of crisis intervention team training that adheres to the nationally recognized Memphis Model that will provide Alaska's first responders with the tools to best respond to calls for service involving persons with mental and behavioral health issues and who may be experiencing a mental health crisis.</p>												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0	0	0
<p>AK Police Standards Council needs to transfer \$1.5 of general fund program receipt (1005) authority from services to personal services to balance the needs of the component.</p>												
<b>Totals</b>		<b>1,399.9</b>	<b>561.5</b>	<b>61.8</b>	<b>739.1</b>	<b>37.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Council on Domestic Violence and Sexual Assault (521)  
**RDU:** Council on Domestic Violence and Sexual Assault (164)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
	ConfCom	26,747.1	1,216.7	29.8	2,587.8	110.0	0.0	22,802.8	0.0	9	0	0
1002 Fed Rcpts		13,778.4										
1004 Gen Fund		10,697.0										
1007 I/A Rcpts		178.0										
1171 PFD Crim		93.7										
1246 Recid Redu		2,000.0										
<b>Subtotal</b>		<b>26,747.1</b>	<b>1,216.7</b>	<b>29.8</b>	<b>2,587.8</b>	<b>110.0</b>	<b>0.0</b>	<b>22,802.8</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	23.3	28.9	-22.4	-90.8	0.0	61.0	0.0	0	0	0
Transfer authority from commodities and services to cover anticipated personnel, grants, and travel costs.												
<b>Subtotal</b>		<b>26,747.1</b>	<b>1,240.0</b>	<b>58.7</b>	<b>2,565.4</b>	<b>19.2</b>	<b>0.0</b>	<b>22,863.8</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>Reverse ARPA CSLFRF - Protecting Alaskans: Grant Support for Sexual Abuse, Human Trafficking, and Domestic Violence (FY2</b>												
(Language)	OTI	-6,000.0	0.0	0.0	0.0	0.0	0.0	-6,000.0	0.0	0	0	0
1269 CSLFRF		-6,000.0										
Reverse one-time federal authority for funding received from the American Rescue Plan Act of 2021 (P.L. 117-2) Subtitle M—Coronavirus State and Local Fiscal Recovery Funds.												
<b>Reverse ARPA CSLFRF - Protecting Alaskans: Grant Support for Sexual Abuse, Human Trafficking, and Domestic Violence (FY2</b>												
(Language)	OTI	6,000.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0.0	0	0	0
1269 CSLFRF		6,000.0										
Reverse one-time federal authority for funding received from the American Rescue Plan Act of 2021 (P.L. 117-2) Subtitle M—Coronavirus State and Local Fiscal Recovery Funds.												
<b>FY2023 Salary and Benefit Adjustments</b>												
	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.1										
1004 Gen Fund		0.3										
Includes: FY2023 Supervisory Unit 1% COLA: \$1.4												
<b>FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)</b>												
	SalAdj	-40.2	-40.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Council on Domestic Violence and Sexual Assault (521)  
**RDU:** Council on Domestic Violence and Sexual Assault (164)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1002 Fed Rcpts		-22.6										
1004 Gen Fund		-17.5										
1007 I/A Rcpts		-0.1										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-40.2												
<b>FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.7										
1004 Gen Fund		1.0										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.7												
<b>FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.3										
1004 Gen Fund		0.3										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.6												
<b>FY2023 General Government Unit SBS and Risk Management Rate Changes</b>												
	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.1										
1004 Gen Fund		0.1										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.2												
<b>Add Authority for Domestic Violence and Sexual Assault Victim Services Grants Support</b>												
	IncOTI	3,500.0	0.0	0.0	0.0	0.0	0.0	3,500.0	0.0	0	0	0
1269 CSLFRF		3,500.0										
Increase authority to offset projected decreases in Victims of Crimes Act (VOCA) grants provided by the federal government. These additional funds will allow the Council to maintain subawards under the VOCA program at existing funding levels.												
<b>Add Two Program Coordinators to Manage Victim Services and Perpetrator Intervention Programs</b>												
	Inc	286.4	248.4	0.0	28.0	10.0	0.0	0.0	0.0	2	0	0
1002 Fed Rcpts		93.2										
1004 Gen Fund		193.2										

Add Program Coordinator 1-2 (12-#164), range 18-20, located in Juneau to manage the Victim Services program. Currently, Council on Domestic Violence and Sexual Assault (CDVSA) sponsors 24 victim service programs. Most victim service programs provide emergency shelter. Programs also provide safety planning and community-based advocacy to both victims of domestic violence and victims of sexual assault. A person does not need to be a shelter resident in order to receive services. Even though most programs are located in hub communities, all provide services to rural areas.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Council on Domestic Violence and Sexual Assault (521)  
**RDU:** Council on Domestic Violence and Sexual Assault (164)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>Add Program Coordinator 2 (12-#165), range 20, located in Juneau to manage a Perpetrator Intervention program. Currently, CDVSA manages Battering Intervention Programs (BIPs). BIPs are one community partner within a larger system of accountability for those who choose to use violence or the threat of violence to gain control over their intimate partners. BIPs deliver education intended to promote behavioral changes that will increase victim safety and offender well-being. The programs provide opportunities to understand the abusive nature of their behavior and the effects of their violence on their families. For those who choose to be accountable for their actions and want to change, this education helps them make progress in every aspect of their lives. BIPs increase opportunities for victims and their children to access services and support and to plan for their safety. BIPs engage system partners and local community members to establish coordinated community responses to this violence in order to decrease tolerance for domestic violence.</p> <p>Full-time Program Coordinator 1-2 (12-#164), range 18-20, located in Juneau                      Full-time Program Coordinator 2 (12-#165), range 20, located in Juneau</p>												
<b>Alaska Family Justice Center Model Study</b>												
1004 Gen Fund	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
<p>Conduct a study on the collaborative model of "through one door" - a single, safe, location for survivors of domestic violence, sexual assault, and sex trafficking to receive services. This study will identify partners and locations, evaluate scalability, and determine the long-term fiscal and human capital investments necessary to implement the Alaska Family Justice Center (AFJC).</p> <p>The AFJC will be dedicated to transitioning victims of domestic violence, sexual assault, and sex trafficking into survivors. The AFJC is a team of professionals including therapists, nurses, attorneys, prosecutors, advocates, police, and other social service providers. The AFJC will provide services free of charge to individuals to empower them to break free of their abusers, end the pattern of violence, and become thriving members of society. The AFJC provides a safe environment to victims and their families and offers culturally relevant and evidence-based programs and services which enable them to regain their self-worth and find their way out of abusive relationships and into a new violence-free life.</p>												
<b>Reduce Authority to Align with Balance in Restorative Justice Fund</b>												
1171 PFD Crim	Dec	-12.1	0.0	0.0	0.0	0.0	0.0	-12.1	0.0	0	0	0
Reduce Restorative Justice Fund (also known as permanent fund dividend criminal funds) authority based on projected revenue.												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	3.6	0.0	0.0	-3.6	0.0	0.0	0.0	0	0	0
Transfer authority from commodities to personal services for anticipated personnel costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Totals</b>		<b>30,986.1</b>	<b>1,456.7</b>	<b>58.7</b>	<b>3,093.4</b>	<b>25.6</b>	<b>0.0</b>	<b>26,351.7</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
	ConfCom	1,644.6	1,566.5	36.5	20.2	21.4	0.0	0.0	0.0	8	0	1
1004 Gen Fund		956.5										
1007 I/A Rcpts		688.1										
<b>Subtotal</b>		<b>1,644.6</b>	<b>1,566.5</b>	<b>36.5</b>	<b>20.2</b>	<b>21.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>1</b>
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-105.6	5.5	100.1	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to travel and contractual to meet anticipated expenditures. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Transfer Authority to Administrative Services to Align with Anticipated Expenditures</b>												
	Trout	-101.9	-80.5	0.0	0.0	-21.4	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-101.9										
Transfer authority to Administrative Services to cover anticipated costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>1,542.7</b>	<b>1,380.4</b>	<b>42.0</b>	<b>120.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>1</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>FY2023 Salary and Benefit Adjustments</b>												
	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		1.5										
Includes: FY2023 Supervisory Unit 1% COLA: \$1.5												
<b>FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)</b>												
	SalAdj	-41.6	-41.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-24.4										
1007 I/A Rcpts		-17.2										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-41.6												
<b>FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.1										
1007 I/A Rcpts		0.8										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$7.9												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		1.6										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.6												
<b>FY2023 Confidential Employees Association Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		1.6										
FY2023 Change Confidential Employees Association CEA (KK) - Health Insurance from \$1,555 to \$1,685 per member; SBS, and Risk Management Rates: \$1.6												
<b>FY2023 General Government Unit SBS and Risk Management Rate Changes</b>												
	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		0.1										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.1												
<b>Add Tribal Liaison to Work with Tribes and Local Communities</b>												
	Inc	125.5	106.5	0.0	14.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		125.5										
Establish full-time Program Coordinator 1, range 18, located in Anchorage to serve as a tribal liaison to promote engagement, consultation, and collaboration with Alaska Tribes, tribal organizations, and the Alaska Native community, consistent with the Department's mission to ensure public safety. This will include focusing on Missing and Murdered Indigenous Persons (MMIP).												
<b>Transfer Public Information Office from Alaska State Trooper Detachments to Align with Operations</b>												
	Trin	1,059.4	1,059.4	0.0	0.0	0.0	0.0	0.0	0.0	9	0	0
1004 Gen Fund		1,059.4										

Transfer Public Information Office (PIO) positions from Alaska State Trooper Detachments to align with operations. These recently reclassified positions facilitate the timely response to thousands of Alaska Public Records Act Requests that the Department receives each year. This also realigns other PIO staff to match operational structure.

The following positions are being transferred from Alaska State Trooper Detachments:

- Full-time Emergency Services Dispatcher 2 (12-1630), range 16, located in Soldotna – reclassified to Department Communications Manager, range 22, located in Anchorage
- Full-time Emergency Services Dispatcher 1 (12-1329), range 15, located in Soldotna – reclassified to Research Analyst 4, range 21, located in Anchorage
- Full-time Emergency Services Dispatcher 1 (12-1117), range 15, located in Soldotna – reclassified to Research Analyst 2/3, range 16/18, located in Anchorage
- Full-time Emergency Services Dispatcher 1 (12-1404), range 15, located in Soldotna – reclassified to Research Analyst 2/3, range 16/18, located in Anchorage

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Full-time Emergency Services Dispatcher 1 (12-1419), range 15, located in Soldotna – reclassified to Paralegal 2, range 16, located in Anchorage Full-time Information Officer 3 (12-1675), range 20, located in Anchorage Full-time Information Officer 2 (12-2087), range 17, located in Anchorage Full-time Information Officer 2 (12-1210), range 17, located in Anchorage Full-time Visual Information Specialist (12-1922), range 17, located in Anchorage												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-20.0	0.0	14.0	6.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to services and commodities for anticipated contractual and supply costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Totals</b>		<b>2,698.7</b>	<b>2,497.4</b>	<b>42.0</b>	<b>148.3</b>	<b>11.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>1</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Training Academy (524)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
	ConfCom	3,789.4	1,996.5	105.0	1,268.8	397.6	21.5	0.0	0.0	11	0	0
1004 Gen Fund		2,294.6										
1005 GF/Prgm		184.3										
1007 I/A Rcpts		1,310.5										
<b>Subtotal</b>		<b>3,789.4</b>	<b>1,996.5</b>	<b>105.0</b>	<b>1,268.8</b>	<b>397.6</b>	<b>21.5</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	310.5	0.0	-80.5	-230.0	0.0	0.0	0.0	0	0	0
Transfer authority from contractual to personal services to cover anticipated costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>3,789.4</b>	<b>2,307.0</b>	<b>105.0</b>	<b>1,188.3</b>	<b>167.6</b>	<b>21.5</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>FY2023 Salary and Benefit Adjustments</b>												
	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.8										
FY2023 SU BU - Supervisory Employees - Law Enforcement (S2) 3% COLA: \$6.8												
<b>FY2023 Labor, Trades, and Crafts Salary and Benefit Adjustments</b>												
	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.6										
FY2023 Labor, Trades, and Crafts 3.25% COLA: \$2.6												
<b>FY2023 Public Safety Employees COLA Increase</b>												
	SalAdj	37.2	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		37.2										
FY2023 PSEA BU - (AA) 3% COLA: \$37.2												
<b>FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)</b>												
	SalAdj	-68.0	-68.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-68.0										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-68.0												
<b>FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes</b>												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Training Academy (524)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Change Supervisory Employees - Law Enforcement (S2) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.8												
<b>FY2023 Public Safety Employees SBS and Risk Management Rate Changes</b>												
1004 Gen Fund	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Change Public Safety Employees (AA) - SBS and Risk Management Rates : \$1.6												
<b>FY2023 General Government Unit SBS and Risk Management Rate Changes</b>												
1004 Gen Fund	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.1												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	56.1	0.0	-56.1	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services for anticipated personnel costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Totals</b>		<b>3,771.5</b>	<b>2,345.2</b>	<b>105.0</b>	<b>1,132.2</b>	<b>167.6</b>	<b>21.5</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Administrative Services (525)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
	ConfCom	3,646.0	2,452.1	2.4	1,161.5	30.0	0.0	0.0	0.0	20	0	0
1004 Gen Fund		2,695.2										
1007 I/A Rcpts		950.8										
<b>Subtotal</b>		<b>3,646.0</b>	<b>2,452.1</b>	<b>2.4</b>	<b>1,161.5</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
<b>Transfer Admin Officers from Alaska State Trooper Detachments and Alaska Wildlife Troopers Due to Centralization</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer two full-time Administrative Officer 2 positions (12-3156 & 12-1894), range 19, located in Anchorage to Administrative Services to align with the reorganization of administrative officer positions within the Department.												
<b>Transfer Procurement Staff from Department of Administration for Procurement Dissolution</b>												
	Atrin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Transfer three procurement positions from the Department of Administration, Office of Procurement and Property Management due to schedule adjustments to procurement consolidation.												
The following position transfers take place after service level agreements are ratified:												
Full-time Procurement Specialist III (12-4511), range 18, located in Anchorage												
Full-time Procurement Specialist II (12-2020), range 16, located in Anchorage												
Full-time Procurement Specialist I (12-4509), range 14, located in Anchorage												
<b>Transfer Unbudgeted Administrative Officer 1 (12-8031) from Alaska State Trooper Detachments Due to Centralization</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer full-time, unbudgeted Administrative Officer 1 (12-8031), range 17, located in Anchorage from Alaska State Trooper Detachments to provide lead administrative services necessary to implement effective and efficient administrative operations supporting various budget components.												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	446.9	30.9	-477.8	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from contractual to personal services to meet anticipated personnel costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Transfer Authority from Commissioner's Office to Align with Anticipated Expenditures</b>												
	Trin	101.9	101.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		101.9										
Transfer authority from Commissioner's Office to cover anticipated personnel costs.												
<b>Subtotal</b>		<b>3,747.9</b>	<b>3,000.9</b>	<b>33.3</b>	<b>683.7</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>26</b>	<b>0</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Administrative Services (525)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>FY2023 Salary and Benefit Adjustments</b>												
	SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.5										
1007 I/A Rcpts		3.2										
Includes: FY2023 Supervisory Unit 1% COLA: \$7.7												
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$1.0												
<b>FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)</b>												
	SalAdj	-95.1	-95.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-61.9										
1007 I/A Rcpts		-33.2										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-95.1												
<b>FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.7										
1007 I/A Rcpts		3.9										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$10.6												
<b>FY2023 General Government Unit SBS and Risk Management Rate Changes</b>												
	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.3										
1007 I/A Rcpts		0.2										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.5												
<b>FY2023 Labor, Trades, and Crafts Salary and Benefit Adjustments</b>												
	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.4										
1007 I/A Rcpts		0.8										
FY2023 Labor, Trades, and Crafts 3.25% COLA: \$2.2												
<b>Initiate Facilities Rehabilitation Program</b>												
	Inc	271.2	233.2	0.0	28.0	10.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund		271.2										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Administrative Services (525)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>Add a full-time Building Management Specialist, range 19, located in Anchorage, a Procurement Specialist 2, range 16, located in Anchorage, and reclass and fully fund a full-time Facilities Manager 1, range 20, located in Anchorage to initiate a facilities rehabilitation program. The Department of Public Safety (DPS) operates approximately 150 State owned and leased facilities spread across the state of Alaska. These facilities range from trooper posts, hangars, storage, maintenance, housing, and other types. Ninety percent of these facilities are mission critical and essential facilities that are occupied by both the Division of Alaska State Troopers (AST) and the Division of Alaska Wildlife Troopers (AWT).</p> <p>DPS facilities can be broadly classified into Mission Facilities (MF) and Rural Trooper Housing (RTH). Both MF and RTH facilities require good habitable conditions to effectively support the mission and operations of DPS. Unfortunately, 70% of the State-owned MF's are in need of a life cycle upgrade, functional reassessment and rehabilitation. 100% of the State-owned RTH facilities are in need of rehabilitation to ensure health and safety of occupants.</p> <p>RTH is one of the key essential programs to effectively engage long term stationing of law enforcement officers in rural Alaska. As part of this program, AST and AWT are provided housing in DPS owned and leased facilities. It is important and necessary that these facilities are in healthy, safe, and good habitable conditions for the well-being of ASTs and their families. In this effort, DPS Procurement proposes to initiate a facilities rehabilitation program.</p> <p>This program will identify necessary life cycle renovations, upgrade needs of each facility, and implement the program to bring facilities to code compliance, good habitable standards, and safe conditions.</p>												
<b>Add Administrative Support for Mission Critical Functions</b>												
	Inc	261.8	223.8	0.0	28.0	10.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		261.8										
<p>Add full-time Stock &amp; Parts Services 3, range 54, located in Anchorage, to support the Department in accomplishing its mission by performing regular small procurements for goods and services in accordance with the State of Alaska Procurement Code and Department policies and procedures. In addition, this position conducts supply warehouse operations and inventory management with the existing Stock &amp; Parts Services 3 position.</p> <p>Fully fund a full-time Administrative Officer 1, range 17, located in Anchorage to provide lead administrative services necessary to implement effective and efficient administrative operations for Administrative Services, supporting various budget components.</p>												
<b>Transfer Funding for Administrative Officer 2 (12-1894) from Alaska State Trooper Detachments Due to Centralization</b>												
	Trin	123.8	123.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		123.8										
<p>Transfer funding for full time Administrative Officer 2 (12-1894), range 19, located in Anchorage, from Alaska State Trooper Detachments to align with reorganization of Administrative Officer positions. The position without funding was previously moved in the FY2022 Management Plan.</p>												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-247.8	0.0	247.8	0.0	0.0	0.0	0.0	0	0	0
<p>Transfer authority from personal services to services for anticipated contractual costs. The remaining authority is sufficient to cover anticipated expenditures.</p>												
<b>Totals</b>		<b>4,331.6</b>	<b>3,260.8</b>	<b>33.3</b>	<b>987.5</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>29</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Alaska Public Safety Communication Services (APSCS) (3374)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Transfer Alaska Public Safety Communication Services from DMVA for Mission Alignment</b>												
	Atrin	9,703.1	3,333.6	250.0	5,856.7	212.8	50.0	0.0	0.0	24	0	0
1002 Fed Rcpts		2,100.0										
1004 Gen Fund		7,103.1										
1005 GF/Prgm		150.0										
1007 I/A Rcpts		350.0										
<b>Totals</b>		<b>9,703.1</b>	<b>3,333.6</b>	<b>250.0</b>	<b>5,856.7</b>	<b>212.8</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>

Transfer the Alaska Public Safety Communication Services (APSCS previously State of Alaska Telecommunications System and Alaska Land Mobile Radio) from the Department of Military and Veteran Affairs (DMVA) which more accurately reflects the responsibilities of ASPCS.

The APSCS provides the infrastructure for public safety and law enforcement entities to communicate with each other. This function is more aligned with the Department of Public Safety's (DPS) mission to ensure public safety and APSCS is already co-located with DPS. The Department has an existing division that can seamlessly absorb APSCS.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Information Systems (3199)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
	ConfCom	2,918.1	1,483.1	0.0	1,239.8	100.0	95.2	0.0	0.0	11	0	0
1004 Gen Fund		1,510.2										
1005 GF/Prgm		220.9										
1007 I/A Rcpts		1,187.0										
<b>Subtotal</b>		<b>2,918.1</b>	<b>1,483.1</b>	<b>0.0</b>	<b>1,239.8</b>	<b>100.0</b>	<b>95.2</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	12.4	22.5	-34.9	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from contractual to travel and personal services to cover anticipated costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>2,918.1</b>	<b>1,495.5</b>	<b>22.5</b>	<b>1,204.9</b>	<b>100.0</b>	<b>95.2</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>FY2023 Salary and Benefit Adjustments</b>												
	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.7										
Includes: FY2023 Supervisory Unit 1% COLA: \$4.7												
<b>FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)</b>												
	SalAdj	-48.8	-48.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-48.8										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-48.8												
<b>FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.6										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$4.6												
<b>FY2023 General Government Unit SBS and Risk Management Rate Changes</b>												
	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.2										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.2												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Information Systems (3199)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Add Positions to Support Critical Line of Business Systems</b>												
1004 Gen Fund	Inc	700.3	605.3	0.0	70.0	25.0	0.0	0.0	0.0	5	0	0
Add positions to support critical line of business equipment, networks, and services that remain unsupported due to scope of work after the OIT consolidation. The following are systems that these positions will support: CODIS network and workstations at the crime lab, special circuits and connectivity to WIN, NCIC, RISSNET, and NLETS, and partner agency connections and secure tunnels for APSIN, ABIS, and ARMS. These positions will also support computer aided dispatch services, mapping and interfaces related to dispatch. These positions will further the goal of being able to provide a statewide road system map suitable for dispatching for most or all of the state with regular updates and support for map corrections.												
The following positions will be added:												
Two full-time Analyst/Programmer 2/3/4 (12-#223 & 12-#2234), range 16/18/20, located in Anchorage												
One full-time Geographic Information Systems (GIS) Analyst 2/3 (12-#225), range 17/19, located in Anchorage												
Two full-time Data Communication Specialist 1/2 (12-#226 & 12-#227), range 19/21, located in Anchorage												
<b>Transfer Analyst/Programmer 2/3/4 (12-1891) from Alaska State Trooper Detachments to Align with Operations</b>												
1004 Gen Fund	Trin	113.1	113.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer full-time Analyst/Programmer 2/3/4 (12-1891), range 16/18/20, located in Anchorage, from Alaska State Trooper Detachments to align with operations.												
<b>Transfer Telecommunications Planner (12-2000) from Alaska State Trooper Detachments to Align with Operations</b>												
1004 Gen Fund	Trin	127.2	127.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer full-time Telecommunications Planner (12-2000), range 21, located in Anchorage, from Alaska State Trooper Detachments to align with operations.												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	15.7	0.0	-15.7	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services for anticipated personnel costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Totals</b>		<b>3,819.4</b>	<b>2,317.5</b>	<b>22.5</b>	<b>1,259.2</b>	<b>125.0</b>	<b>95.2</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Criminal Justice Information Systems Program (3200)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
	ConfCom	8,296.5	4,561.5	149.0	2,875.2	620.8	90.0	0.0	0.0	44	0	1
1002 Fed Rcpts		2,258.7										
1004 Gen Fund		3,657.5										
1005 GF/Prgm		977.6										
1007 I/A Rcpts		1,402.7										
<b>Subtotal</b>		<b>8,296.5</b>	<b>4,561.5</b>	<b>149.0</b>	<b>2,875.2</b>	<b>620.8</b>	<b>90.0</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>0</b>	<b>1</b>
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	266.2	-98.4	-167.8	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from contractual and travel to meet anticipated personnel costs. The remaining authority is sufficient to cover anticipated expenditures												
<b>Add Four Criminal Justice Technician 2 Positions to Support NICS Act Record Improvement Plan</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	4
Add funding for four unbudgeted, non-permanent Criminal Justice Technician 2 (12-N19008, 12-N19009, 12-N19010, 12-N19011), range 14, located in Anchorage to support the NICS Act Record Improvement Plan (NARIP).												
<b>Add Criminal Justice Technician 1 (12-N21008) to Support the National Criminal History Improvement Program</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add funding for non-permanent Criminal Justice Technician 1 (12-N21008), range 12, located in Anchorage to support the National Criminal History Improvement Program (NCHIP).												
<b>Subtotal</b>		<b>8,296.5</b>	<b>4,827.7</b>	<b>50.6</b>	<b>2,707.4</b>	<b>620.8</b>	<b>90.0</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>0</b>	<b>6</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>FY2023 Salary and Benefit Adjustments</b>												
	SalAdj	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.1										
1005 GF/Prgm		1.4										
Includes: FY2023 Supervisory Unit 1% COLA: \$7.6												
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$1.9												
<b>FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.1										
1005 GF/Prgm		0.4										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Criminal Justice Information Systems Program (3200)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.5												
<b>FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.2										
1005 GF/Prgm		1.8										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$12.0												
<b>FY2023 General Government Unit SBS and Risk Management Rate Changes</b>												
	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.1										
1004 Gen Fund		0.6										
1005 GF/Prgm		0.1										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.8												
<b>FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)</b>												
	SalAdj	-137.1	-137.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-3.8										
1004 Gen Fund		-112.5										
1005 GF/Prgm		-20.8										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-137.1												
<b>Increase Designated Program Receipt Authority</b>												
	Inc	622.4	0.0	0.0	400.0	222.4	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		622.4										
With the increased number of individuals required to have criminal background checks for employment, licensing, and other purposes, the Division has steadily increased the amount of carry forward from program receipts. Unfortunately, a vast majority of the funding is anticipated but may not be realized until requests are submitted, making budget projections challenging.												
The Division processes an average of over 41,000 applicant background checks per year. The Division has roughly \$600,000 in carry forward funds which necessitates an increase in receipt and spend authority and anticipated annual increases in the number of applicant background checks and concealed handgun permits will necessitate the increase as well.												
<b>Increase Federal Authority for Multi-Year Grants</b>												
	Inc	4,841.3	0.0	0.0	3,841.3	0.0	0.0	1,000.0	0.0	0	0	0
1002 Fed Rcpts		4,841.3										

The Division of Statewide Services requests federal grant funding every year from three primary solicitations: the National Criminal History Improvement Program (NCHIP), the National Instant Criminal Background Check System (NICS) Act Record Improvement Program (NARIP), and the Sex Offender

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Criminal Justice Information Systems Program (3200)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Registration and Notification Act (SORNA). Because the Division partners with the Alaska Court System (ACS) on several of the grants, they are a subgrantee. The Department needs to include receipt and spending authority for both ACS grants awards, as well as the ones DPS receives. Also, the grants below are applied for by both ACS and DPS every year, but projects on each award will run two to three years to complete, thus having several grant award cycles running concurrently. As such, the Division needs to have sufficient receipt and spending authority for multiple, concurrent grant cycles.												
<b>Add Positions to Support National Crime Information Center Missing Persons Validation Audits</b>												
	Inc	673.7	559.7	0.0	84.0	30.0	0.0	0.0	0.0	6	0	0
1002 Fed Rcpts		606.3										
1004 Gen Fund		67.4										
The Department of Public Safety (DPS) is required to complete audits and verify information placed in to the Alaska Public Safety Information Network (APSIN) / National Crime Information Center (NCIC) databases. In 2021, an audit of DPS by the FBI found that DPS was deficient in missing person validations and audits. Validation work is spread through many parts of the organization and is not being handled in a systematic and manageable manner as it should be.												
Validations refers to the auditing and validating of records relating to felony warrants, misdemeanor warrants, protective orders, probation conditions, condition of release, missing persons, identify theft, property records, and locates in APSIN. A breakdown of the estimated work to be done and the time it would take for a person to do each validation was completed based on a new (untrained) employee and a trained employee. Based on this information, the following is needed to minimally handle the validation requirements of DPS. DPS also provides validation services for some smaller agencies in the state, increasing the workload from what was scoped for DPS validations. This extra workload makes it even more important for dedicated process and personnel to be assigned validations.												
Five full-time Criminal Justice Technician 1/2 (12-#234,12-#235,12-#236,12-#237,12-#238), range 12/14, located in Anchorage One full-time Criminal Justice Specialist (12-#239), range 16, located in Anchorage												
<b>Add Criminal Justice Specialist (12-N21009) to Support the NICS Act Record Improvement Program</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add non-permanent Criminal Justice Specialist (12-N21009), range 16, located in Anchorage, in support of the NICS Act Record Improvement Program.												
<b>Delete Criminal Justice Technician 2 (12-N19009) Due to Expiration</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete non-permanent Criminal Justice Technician 2 (12-N19009), range 14, located in Anchorage which expires on 12/31/21.												
<b>Transfer Division Operations Manager (12-3208) from Alaska State Trooper Detachments to Align with Operations</b>												
	Trin	81.1	81.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		81.1										
Transfer full-time Division Operations Manager (12-3208), range 24, located in Anchorage, from Alaska State Trooper Detachments to align with operations. This position serves as a single point of contact for all telecommunication, software application, and radio frequency components that currently reside in the Department.												
<b>Transfer Office Assistant 2 (12-1635) from Alaska State Trooper Detachments to Align with Operations</b>												
	Trin	74.7	74.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		74.7										



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Criminal Justice Information Systems Program (3200)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer full-time Office Assistant 2 (12-1635), range 10, located in Anchorage, from Alaska State Trooper Detachments to align with operations. This change supports consolidation of duties provided by the public facing components for the Department's headquarters building, provides consistency in workflows and expands and improves customer service for the public.												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	102.1	0.0	-91.1	-11.0	0.0	0.0	0.0	0	0	0
Transfer authority from services and commodities to personal services for anticipated personnel costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Totals</b>		<b>14,476.4</b>	<b>5,532.0</b>	<b>50.6</b>	<b>6,941.6</b>	<b>862.2</b>	<b>90.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>52</b>	<b>0</b>	<b>6</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Laboratory Services (527)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
	ConfCom	7,450.4	5,201.4	49.2	1,631.0	535.8	33.0	0.0	0.0	44	0	0
1002 Fed Rcpts		895.9										
1004 Gen Fund		6,251.5										
1007 I/A Rcpts		123.3										
1061 CIP Rcpts		179.7										
<b>Subtotal</b>		<b>7,450.4</b>	<b>5,201.4</b>	<b>49.2</b>	<b>1,631.0</b>	<b>535.8</b>	<b>33.0</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
<b>Adjust Position Type for 12-N21004 and 12-N21005</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	2
Adjust position type to reflect that 12-N21004 and 12-N21005 are non-permanent positions, instead of permanent full time.												
Non-permanent Program Coordinator 1 (12-N21004), range 18, located in Anchorage. Non-permanent Criminal Justice Technician 1 (12-N21005), range 12, located in Anchorage.												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	126.6	30.8	-157.4	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from contractual to personal services and travel to meet anticipated costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>7,450.4</b>	<b>5,328.0</b>	<b>80.0</b>	<b>1,473.6</b>	<b>535.8</b>	<b>33.0</b>	<b>0.0</b>	<b>0.0</b>	<b>42</b>	<b>0</b>	<b>2</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>FY2023 Salary and Benefit Adjustments</b>												
	SalAdj	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.4										
Includes: FY2023 Supervisory Unit 1% COLA: \$10.9 FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$1.5												
<b>FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)</b>												
	SalAdj	-158.9	-158.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-155.7										
1007 I/A Rcpts		-3.2										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-158.9												
<b>FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes</b>												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Laboratory Services (527)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	SalAdj	13.5	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$13.5												
<b>FY2023 General Government Unit SBS and Risk Management Rate Changes</b>												
1004 Gen Fund	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.8												
<b>FY2023 Labor, Trades, and Crafts SBS and Risk Management Rate Changes</b>												
1004 Gen Fund	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Change Labor, Trades, and Crafts LTC (LL) - SBS and Risk Management Rates: \$0.1												
<b>FY2023 Labor, Trades, and Crafts Salary and Benefit Adjustments</b>												
1004 Gen Fund	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Labor, Trades, and Crafts 3.25% COLA: \$7.1												
<b>Increase Federal Receipt Authority for Multi-Year Grants</b>												
1002 Fed Rcpts	Inc	627.0	0.0	0.0	627.0	0.0	0.0	0.0	0.0	0	0	0
Increase federal receipt authority to expand awards under several federal programs at the Alaska Scientific Crime Detection Laboratory (ASCDL). The increase is related to funding increase in Coverdell Forensic Science Improvement, DNA Capacity Enhancement and Backlog Reduction, and Implementation of a Sexual Assault Kit Tracking Programs as well as expected increases in spending associated with these grants.												
<b>Add Staffing to Reduce Turnaround Time on DNA Testing</b>												
1004 Gen Fund	Inc	1,229.3	592.3	0.0	84.0	353.0	200.0	0.0	0.0	6	0	0
Add six positions to reduce turnaround time on DNA testing. The demand for forensic science has continued to increase amongst law enforcement and prosecutors over the last two decades. Staffing at the Alaska Scientific Crime Detection Laboratory (ASCDL) has not been increased sufficiently to overcome backlogs and turnaround times that customers deem unacceptable. This request is to reduce the sex assault kit backlog and the amount of time in which the ASCDL must test a sexual assault examination kit from one year to three months after the ASCDL receives the sexual assault examination kit. To achieve a three-month turnaround time for testing of sexual assault examination kits while maintaining the current level of service for other DNA services (property crimes, homicides, etc.), the ASCDL will add the following new positions. To accommodate the increase of personnel, these positions will need contractual costs to include the increase in prorated chargebacks and commodities costs to include the necessary consumables (reagents for testing) associated with testing performed by the staff.												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Laboratory Services (527)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
One full-time Administrative Assistant 2 (12-#240), range 14, located in Anchorage One full-time Forensic Technician 1 (12-#241), range 13, located in Anchorage One full-time Forensic Scientist 1 (12-#242), range 15, located in Anchorage Two full-time Forensic Scientist 1/2 (12-#243 & 12-#245), range 15/17, located in Anchorage One full-time Forensic Scientist 3 (12-#244), range 19, located in Anchorage												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-0.8	0.0	0.0	0.8	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to commodities for anticipated supply costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	266.0	0.0	-262.9	-3.1	0.0	0.0	0.0	0	0	0
Transfer authority from services and commodities to personal services for anticipated personnel costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Totals</b>		<b>9,181.7</b>	<b>6,060.5</b>	<b>80.0</b>	<b>1,921.7</b>	<b>886.5</b>	<b>233.0</b>	<b>0.0</b>	<b>0.0</b>	<b>48</b>	<b>0</b>	<b>2</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Facility Maintenance (2368)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
1004 Gen Fund	ConfCom	1,469.2	0.0	0.0	763.3	705.9	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		463.3										
		1,005.9										
<b>Subtotal</b>		<b>1,469.2</b>	<b>0.0</b>	<b>0.0</b>	<b>763.3</b>	<b>705.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>Totals</b>		<b>1,469.2</b>	<b>0.0</b>	<b>0.0</b>	<b>763.3</b>	<b>705.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** DPS State Facilities Rent (2469)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee	ConfCom	114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		114.4										
<b>Subtotal</b>		<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>Totals</b>		<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Violent Crimes Compensation Board (520)  
**RDU:** Violent Crimes Compensation Board (163)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
	ConfCom	2,027.2	416.4	2.7	73.6	3.2	0.0	1,531.3	0.0	3	0	0
1002 Fed Rcpts		1,000.0										
1220 Crime VCF		1,027.2										
<b>Subtotal</b>		<b>2,027.2</b>	<b>416.4</b>	<b>2.7</b>	<b>73.6</b>	<b>3.2</b>	<b>0.0</b>	<b>1,531.3</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)</b>												
	SalAdj	-13.4	-13.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF		-13.4										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-13.4												
<b>FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF		1.6										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.6												
<b>FY2023 General Government Unit SBS and Risk Management Rate Changes</b>												
	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF		0.1										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.1												
<b>Reduce Authority to Align with Balance in Restorative Justice Fund</b>												
	Dec	-157.7	0.0	0.0	0.0	0.0	0.0	-157.7	0.0	0	0	0
1220 Crime VCF		-157.7										
Reduce Restorative Justice Fund (also known as permanent fund dividend criminal funds) authority based on projected revenue.												
<b>Totals</b>		<b>1,857.8</b>	<b>404.7</b>	<b>2.7</b>	<b>73.6</b>	<b>3.2</b>	<b>0.0</b>	<b>1,373.6</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Unallocated Rates Adjustment (3369)  
**RDU:** Agency Unallocated (631)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>FY2023 Administrative Systems Rate Adjusted Base Change</b>												
	RateAdj	11.9	0.0	0.0	11.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.4										
1004 Gen Fund		9.5										
1005 GF/Prgm		0.3										
1007 I/A Rcpts		0.4										
1061 CIP Rcpts		0.1										
1220 Crime VCF		0.1										
1246 Recid Redu		0.1										

This change will be allocated across the Department's programs in accordance with the Department's approved cost allocation processes.

**FY2023 Administrative Systems Upgrade Ongoing Cost Increases**

	RateAdj	76.9	0.0	0.0	76.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		9.2										
1004 Gen Fund		61.0										
1005 GF/Prgm		2.2										
1007 I/A Rcpts		2.8										
1061 CIP Rcpts		0.7										
1108 Stat Desig		0.1										
1220 Crime VCF		0.3										
1246 Recid Redu		0.6										

This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.

**FY2023 Human Resources Rate Adjusted Base Change**

	RateAdj	49.9	0.0	0.0	49.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.9										
1004 Gen Fund		46.6										
1005 GF/Prgm		0.9										
1007 I/A Rcpts		1.1										
1061 CIP Rcpts		0.2										
1220 Crime VCF		0.2										

This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.

**FY2023 Human Resources Rate AspirAlaska**

	RateAdj	30.3	0.0	0.0	30.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.6										
1004 Gen Fund		28.3										
1005 GF/Prgm		0.5										
1007 I/A Rcpts		0.7										
1061 CIP Rcpts		0.1										



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Unallocated Rates Adjustment (3369)  
**RDU:** Agency Unallocated (631)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

1220 Crime VCF		0.1										
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This change will be allocated across the Department's programs in accordance with the Department's approved cost allocation processes.

**FY2023 Office of Information Technology Core Services Rate Adjusted Base Change**

	RateAdj	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
		33.7	0.0	0.0	33.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.6										
1004 Gen Fund		31.5										
1005 GF/Prgm		0.6										
1007 I/A Rcpts		0.8										
1061 CIP Rcpts		0.1										
1220 Crime VCF		0.1										

This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.

**FY2023 Office of Information Technology Core Services Rate Infrastructure Upkeep Increase**

	RateAdj	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
		96.1	0.0	0.0	96.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.8										
1004 Gen Fund		89.7										
1005 GF/Prgm		1.7										
1007 I/A Rcpts		2.1										
1061 CIP Rcpts		0.4										
1220 Crime VCF		0.4										

This change will be allocated across the Department's programs in accordance with the Department's approved cost allocation processes.

**FY2023 Office of Information Technology Core Services Rate Software Increases**

	RateAdj	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
		213.2	0.0	0.0	213.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		4.0										
1004 Gen Fund		199.0										
1005 GF/Prgm		3.9										
1007 I/A Rcpts		4.7										
1061 CIP Rcpts		0.8										
1220 Crime VCF		0.8										

This change will be allocated across the Department's programs in accordance with the Department's approved cost allocation processes.

**FY2023 Office of Information Technology Mainframe Increases**

	RateAdj	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
		459.7	0.0	0.0	459.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		55.1										
1004 Gen Fund		364.5										
1005 GF/Prgm		12.9										
1007 I/A Rcpts		16.6										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Public Safety**

**Component:** Unallocated Rates Adjustment (3369)  
**RDU:** Agency Unallocated (631)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1061 CIP Rcpts		4.2										
1108 Stat Desig		0.4										
1171 PFD Crim		0.2										
1220 Crime VCF		2.0										
1246 Recid Redu		3.8										

This change will be allocated across the Department's programs in accordance with the Department's approved cost allocation processes.

**FY2023 Office of Information Technology Other Non-Core Adjusted Base**

RateAdj	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	-24.8	0.0	0.0	-24.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	-3.0										
1004 Gen Fund	-19.6										
1005 GF/Prgm	-0.7										
1007 I/A Rcpts	-1.0										
1061 CIP Rcpts	-0.2										
1220 Crime VCF	-0.1										
1246 Recid Redu	-0.2										

This change will be allocated across the Department's programs in accordance with the Department's approved cost allocation processes.

**FY2023 Travel and Accounts Payable Rate Adjusted Base Change**

RateAdj	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	33.9	0.0	0.0	33.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	4.1										
1004 Gen Fund	26.9										
1005 GF/Prgm	0.9										
1007 I/A Rcpts	1.3										
1061 CIP Rcpts	0.3										
1220 Crime VCF	0.1										
1246 Recid Redu	0.3										

This change will be allocated across the Department's programs in accordance with the Department's approved cost allocation processes.

Totals	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	980.8	0.0	0.0	980.8	0.0	0.0	0.0	0.0	0	0	0